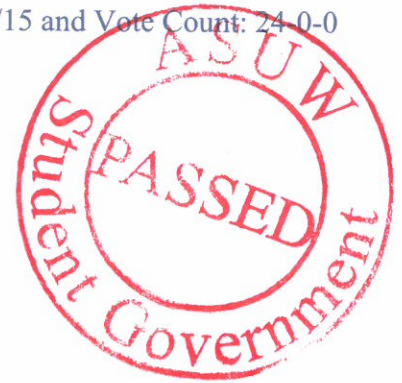


**SENATE BILL #2457**



**TITLE: ASUW Budget Act for Fiscal Year 2016**

**DATE: March 27, 2015**

**AUTHOR: Senator Scherlin**

**SPONSORS: Senators E. Hanson, J. Hanson, Maldonado, Materi, Messer, and Segrave;  
SALs Alles and Marchand; and Executive Herold**

1. WHEREAS, the mission of the Associated Students of the University of Wyoming (ASUW)
2. is to serve its students in the best manner possible through accurate representation,
3. professional interaction with campus programs and organizations, and responsible, effective,
4. leadership; and,
5. WHEREAS, the ASUW Student Government collects a student fee to administer the
6. programs and services of the ASUW, to fund governing boards of the ASUW Student
7. Government, and to support Recognized Student Organizations; and,
8. WHEREAS, the ASUW strives to be fiscally responsible with fees in the academic year; and,
9. WHEREAS, certain programs and services of the ASUW need an individual budget; and,
10. WHEREAS, the ASUW programs and services are being enhanced and expanded greatly.
11. THEREFORE, be it enacted by the Student Senate of the Associated Students
12. of the University of Wyoming (ASUW) that the budget of the ASUW, its contingencies, and
13. all parts thereof for Fiscal Year (FY) 2016 be approved as allocated from the following
14. sources: \$842,212.00 from the ASUW Student Fee allocation; \$17,034.80 from the ASUW
15. reserve; \$50,000.00 from the ASUW Endowment (ASUW Special Projects Endowment);
16. \$42,500.00 from the various ASUW Scholarship endowments; \$4,678.00 from the ASUW
17. Equipment Reserve; and \$17,200.00 from other revenues.

18. THEREFORE, be it further enacted that the total budget for FY 2016 shall be \$973,624.80 as
19. allocated in Addenda A and B.
20. THEREFORE, be it further enacted that the logistics of administering this budget, which
21. utilizes funds from the aforementioned accounts, be under the direction of the Dean of
22. Students or designee and the ASUW Budget & Planning Committee in accordance with the
23. ASUW Finance Policy.

Referred to: Budget and Planning Committee

Date of Passage: 04/07/15 Signed: Ricardo Lind-Lopez  
(ASUW Chairperson)

“Being enacted on April 14, 2015, I do hereby sign my name hereto and  
approve this Senate action.” [Signature]  
ASUW President

**Addendum A**

Date Passed: 4/7/15 and Vote Count: 24-0-0

BASIS OF STUDENT FEE: \$41.99/semester X 9,400 sds X 2 semesters = \$789,412  
 \$4.40/credit hr X 12,000 credits = \$52,800.00

Page #	ACCOUNT	FEE	SUMMER FEE	RESERVE	EQUIP RESERVE	REVENUE	ENDOWMENTS	TOTAL
2	EXECUTIVE	\$ 789,412.00	\$ 52,800.00	\$ 126,054.10	\$ 7,065.32	\$ 17,200.00		
	***WyoVocal	\$ 77,900.00		\$ 2,500.00				
	***Contingency Fund			\$ 3,000.00				
	<b>EXECUTIVE TOTAL</b>	\$ 77,900.00	\$ -	\$ 5,500.00	\$ -	\$ -	\$ -	\$ 83,400.00
4	LEGISLATIVE	\$ 10,020.00						
	***ASUW Elections	\$ 5,600.00						
	<b>LEGISLATIVE TOTAL</b>	\$ 15,620.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,620.00
6	JUDICIAL	\$ 292.00						\$ 292.00
8	BUSINESS OFFICE	\$ 215,798.91		\$ 5,000.00				
	***Operations Funds		\$ 36,685.34					
	***Union Bond Debt				\$ 4,678.00			
	***Computer Replacement Plan							
	***Scholarships	\$ 5,000.00		\$ 5,000.00		\$ 42,500.00		
	<b>BUSINESS OFFICE TOTAL</b>	\$ 220,798.91	\$ 36,685.34	\$ 10,000.00	\$ 4,678.00	\$ 42,500.00	\$ 42,500.00	\$ 314,662.25
10	ASTECC	\$ 172,265.82		\$ 1,534.80		\$ 17,000.00		\$ 190,800.62
12	FINANCIAL LITERACY	\$ 4,400.00						\$ 4,400.00
14	FRESHMAN SENATE	\$ 3,900.00						\$ 3,900.00
16	INTERFRATERNITY COUNCIL	\$ 5,330.00	\$ 1,364.00					\$ 6,694.00
18	HOMECOMING	\$ 6,640.00						\$ 6,640.00
20	HONORARY COWBOY	\$ 1,308.00						\$ 1,308.00
22	NON-TRADITIONAL COUNCIL	\$ 12,632.00						\$ 12,632.00
24	PANHELLENIC COUNCIL	\$ 5,846.00	\$ 1,364.00					\$ 7,210.00
26	RSO CONFERENCE REGISTRATION	\$ -	\$ 13,386.66					\$ 13,386.66
28	RSO FUNDING BOARD	\$ 147,370.00						\$ 147,370.00
30	SPECIAL PROJECTS	\$ -					\$ 50,000.00	\$ 50,000.00
32	STUDENT LEGAL SERVICE	\$ 101,101.60				\$ 200.00		\$ 101,301.60
34	UNITED MULTICULTURAL COUNCIL	\$ 14,007.67						\$ 14,007.67
	<b>TOTALS</b>	\$ 789,412.00	\$ 52,800.00	\$ 17,034.80	\$ 4,678.00	\$ 17,200.00	\$ 92,500.00	\$ 973,624.80

# Addendum B

Date Passed: 4/7/15 and Vote Count: 24-0-0

**Executive Branch**

**INCOME**

ASUW FEE	\$ 77,900.00	
ASUW SUMMER FEE		
ASUW RESERVE	\$ 5,500.00	
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$ 83,400.00</b>

Text

**EXPENSE**

<b>SALARIES</b>		
* ASUW President (\$10/hr*25hr/wk*4wk/mo*12mo)	\$ 12,000.00	
* ASUW Vice President (\$10/hr*25hrs/wk*4wk/mo*12mo)	\$ 12,000.00	
* 6 Executives (\$8.25/hr*20hr/wk*32wks*6execs)	\$ 31,680.00	
* Elections Commissioner	\$ 750.00	
* 1 Executive Assistants (\$7.75/hr*15hr/wk*32wks*1)	\$ 3,720.00	
* Workers Compensation	\$ 650.00	
		\$ 60,800.00
<b>ADVERTISING</b>		
* For use by RSOs	\$ 4,000.00	
* For use by ASUW	\$ 4,000.00	
		\$ 8,000.00
<b>CONTINGENCY RESERVE</b>		
* Unanticipated Expenses	\$ 3,000.00	
		\$ 3,000.00
<b>COPIER/PRINTING</b>		
* General Copier Use	\$ 500.00	
		\$ 500.00
<b>COURTESY</b>		
* ASUW Retreat	\$ 300.00	
		\$ 300.00
<b>POSTAGE</b>		
* ASUW Student Government Mailings	\$ 100.00	
		\$ 100.00
<b>SPECIAL SERVICES CONTRACTS</b>		
* WyoVocal Licensing Fee	\$ 2,040.00	
* WyoVocal Programming	\$ 460.00	
		\$ 2,500.00
<b>STAFF DEVELOPMENT</b>		
* Dean of Students-Student Professional Development Series	\$ 450.00	
		\$ 450.00
<b>SUPPLIES, OFFICE</b>		
* General Office Supplies	\$ 800.00	
		\$ 800.00
<b>TELEPHONE</b>		
* Basic Service, Office Associate (\$41*12mo)	\$ 492.00	
* Basic Service, President (\$25*12mo)	\$ 300.00	
* Basic Service, Executives (\$23*12mo)	\$ 276.00	
* Extensions, Executives (\$6.50*12mo*4bridges)	\$ 312.00	
* Directory Listing (\$6*12mo)	\$ 72.00	
* Network Connections (\$7.20*12 mo*5networks)	\$ 432.00	
* Additional Email Addresses (\$5*12mo*2extra)	\$ 120.00	
* Bridge Line (\$6.50*12mo*4)	\$ 312.00	
* Long Distance Charges (estimated)	\$ 384.00	
		\$ 2,700.00
<b>TRAVEL</b>		
* Foundation Events: (Spring Meeting Pres & VP)	\$ 2,500.00	
* ASUW Regional Networking (BOT and Comm. Colleges)	\$ 1,000.00	
* WASC - 4 students to State Student Council Meeting	\$ 750.00	
		\$ 4,250.00
<b>TOTAL EXPENSES</b>		<b>\$ 83,400.00</b>

**Legislative Branch****INCOME**

ASUW FEE	\$15,620.00	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$15,620.00</b>

**EXPENSE**

<b>ADVERTISING</b>		
* Election Promotions (Primary/General/Special)	\$ 850.00	
		\$ 850.00
<b>COPIER/PRINTING</b>		
* Copies for Senate & Committees	\$ 250.00	
		\$ 250.00
<b>COURTESY</b>		
* Fall ASUW Retreat	\$ 1,000.00	
* Programming Safe Treat Support	\$ 200.00	
* Programming Events	\$ 1,500.00	
* Student Outreach and Policy Campus Outreach Events	\$ 500.00	
* Academics, Technology, Sustainability (i.e. Earth Week)	\$ 400.00	
* Budget & Planning	\$ 200.00	
* Elections	\$ 750.00	
		\$ 4,550.00
<b>SPECIAL SERVICE CONTRACT</b>		
* Student Voting Software/Collegiate Link	\$ 4,000.00	
* ASUW Fall Retreat	\$ 2,000.00	
* Programming Event Materials	\$ 350.00	
* Student Outreach and Policy Outreach Materials	\$ 350.00	
* ASUW First Year Institute Support	\$ 500.00	
* Academics, Technology, Sustainability Event Materials	\$ 150.00	
		\$ 7,350.00
<b>SUPPLIES, OFFICE</b>		
* Name Tags for Senators	\$ 200.00	
* ASUW Orientation Class	\$ 150.00	
* Torchlight Laurels Awards	\$ 300.00	
		\$ 650.00
<b>TELEPHONE</b>		
* Basic Service (2 lines *\$25*12 mo*2)	\$ 1,200.00	
* Network Connections (\$7.20/mo*12 mo* 2)	\$ 175.00	
* Long Distance Charges	\$ 75.00	
* Expanded Email Account Capacity	\$ 20.00	
		\$ 1,470.00
<b>TRAVEL</b>		
* Trip to Legislature	\$ 500.00	
		\$ 500.00
<b>TOTAL EXPENSES</b>		<b>\$ 15,620.00</b>

**Judicial Branch****INCOME**

ASUW FEE	\$ 292.00	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<u><u>\$292.00</u></u>

**EXPENSE**

COPIER/PRINTING		
* Documents for meetings/proceedings	\$ 80.00	
		<u>\$ 80.00</u>

COURTESY		
* Judicial Council Training Meeting	\$ 75.00	
		<u>\$ 75.00</u>

Supplies, Office		
	\$ 65.00	
		<u>\$ 65.00</u>

TELEPHONE		
* JC Email account	\$ 72.00	
		<u>\$ 72.00</u>

<b>TOTAL EXPENSES</b>		<u><u>\$ 292.00</u></u>
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Business Office

## INCOME

ASUW FEE	\$ 220,798.91	
ASUW SUMMER FEE	\$ 36,685.34	
ASUW RESERVE	\$ 10,000.00	
ASUW EQUIPMENT RESERVE	\$ 4,678.00	
STUDENT LOAN		
REVENUE		
ENDOWMENTS	\$ 42,500.00	
TRANSFER IN/OUT		
TOTAL INCOME		\$314,662.25

## EXPENSE

SALARIES		
* Accountant (Salary)	\$ 43,915.08	
** Accountant (Benefits)	\$ 31,895.47	
* Office Associate, Senior (Salary)	\$ 30,168.00	
** Office Associate, Senior (Benefits)	\$ 28,941.80	
* Project Coordinators, (Salary)	\$ 36,906.96	
** Project Coordinators, (Benefits)	\$ 27,545.60	
* Student Office Assistant (\$7.5/hr x 20hr/wk x 42wk)	\$ 6,300.00	
** Student Office Assistant (Benefits)	\$ 700.00	
		\$ 206,372.91
BOND DEBT		
* Annual Payment of Union Bond Debt from Summer Fee	\$ 36,685.34	
		\$ 36,685.34
CONTINGENCY RESERVE		
* Unanticipated Operation Expenses	\$ 5,000.00	
		\$ 5,000.00
COPIER/PRINTING		
* Copies of Personnel, Payroll, Financial and Correspondences	\$ 1,200.00	
		\$ 1,200.00
COURTESY		
* ASUW Programming Operations	\$ 500.00	
* Scholarship Committee	\$ 150.00	
* Scholarship Reception	\$ 500.00	
		\$1,150.00
EQUIPMENT		
* Computer Replacement Plan		
* 2 Executive Computers (Diversity and Associate Director of Finance)	\$ 2,400.00	
* 1 ASTEC Macintosh	\$ 2,278.00	
		\$ 4,678.00
MISCELLANEOUS		
* Yearly Maintenance Agreement for Monitor (18% software cost)		
* 2 Signs (one in the ASUW Office, one in Coe Library)	\$ 900.00	
		\$ 900.00
POSTAGE		
* Misc. Office Mailings for ASUW Bus. Office/ASTEC	\$ 50.00	
		\$ 50.00
SCHOLARSHIPS		
* Davis Scholarship (\$1000/semester)	\$ 4,000.00	
* Hurst Scholarship (\$1000/semester)	\$ 2,000.00	
* ASUW Leadership Scholarship (\$1000/semester)	\$ 28,000.00	
* ASUW Service Exchange Endowment Scholarships	\$ 8,500.00	
* Child Assistance Scholarships	\$ 10,000.00	
		\$ 52,500.00
SPECIAL SERVICES CONTRACTS		
* ASUW Programming Operations	\$ 1,000.00	
		\$ 1,000.00
STAFF DEVELOPMENT		
* Registration for Office Staff to attend Professional Development	\$ 500.00	
		\$ 500.00
SUPPLIES, OFFICE		
* General Office Supplies, Paper for Copiers/Printers	\$ 1,500.00	
		\$ 1,500.00
TELEPHONE		
* Basic Service \$31/mo*12 mo*2	\$ 744.00	
* Network Connections \$7.20/mo*12 mo*5	\$ 432.00	
* Long Distance Charges (estimated)	\$ 450.00	
		\$ 1,626.00
TRAVEL		
* ASUW Operations	\$ 1,500.00	
		\$ 1,500.00
TOTAL EXPENSES		\$ 314,662.25

ASTECC

## INCOME

ASUW FEE	\$ 172,265.82	
ASUW SUMMER FEE		
ASUW RESERVE	\$ 1,534.80	
ASUW EQUIPMENT RESERVE		
STUDENT LOAN REVENUE	\$ 17,000.00	
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<u>\$190,800.62</u>

## EXPENSE

SALARIES		
* Coordinator	\$ 37,452.00	
* Coordinator Benefits	\$ 19,579.94	
* Assistant Coordinator	\$ 30,168.00	
* Assistant Coordinator Benefits	\$ 24,714.68	
* Student Technicians (5-20 hr week @ average of \$8.50/hr)	\$ 36,200.00	
* Student Office Assistant (35 weeks @ \$8.00/hr *20 hrs/week)	\$ 5,600.00	
* Workers Compensation	\$ 1,000.00	
		<u>\$ 154,714.62</u>
ADVERTISING		
* Promotion for Studio Wyo Programs and ASTEC services	\$ 600.00	
		<u>\$ 600.00</u>
COPIER/PRINTING		
* General Copier Use	\$ 200.00	
		<u>\$ 200.00</u>
COURTESY		
* ASTEC Student Employee Appreciation	\$ 250.00	
		<u>\$ 250.00</u>
DUES AND MEMBERSHIPS		
* Coordinator Membership to Audio Engineering Society	\$ 130.00	
		<u>\$ 130.00</u>
EQUIPMENT		
*** As provided during budget process (remaining balance spend as needed)	\$ 21,306.00	
		<u>\$ 21,306.00</u>
EQUIPMENT REPAIRS, SUPPLIES, MAINTENANCE		
* General Repair, Supplies & Maintenance	\$ 1,500.00	
		<u>\$ 1,500.00</u>
INSURANCE		
* Coverage for Department Van	\$ 390.00	
		<u>\$ 390.00</u>
SPECIAL SERVICES CONTRACTS		
* Studio Wyo Programming	\$ 8,000.00	
* ASTEC Reservation System (Wufoo)	\$ 360.00	
		<u>\$ 8,360.00</u>
STAFF DEVELOPMENT		
* ASTEC Staff Development	\$ 600.00	
		<u>\$ 600.00</u>
SUPPLIES, Audio		
* General Audio Supplies	\$ 1,200.00	
		<u>\$ 1,200.00</u>
SUPPLIES, OFFICE		
* General Office Supplies	\$ 300.00	
		<u>\$ 300.00</u>
SUPPLIES, VEHICLE		
* Routine Maintenance of ASTEC Van & Annual Fuel Costs	\$ 700.00	
		<u>\$ 700.00</u>
TELEPHONE		
* Basic Service	\$ 550.00	
		<u>\$ 550.00</u>
<b>TOTAL EXPENSES</b>		<u>\$ 190,800.62</u>



**Financial Literacy****INCOME**

ASUW FEE	\$ 4,400.00	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$4,400.00</b>

**EXPENSE**

ADVERTISING		
* Promotion for Financial Literacy Events	\$ 100.00	<u>\$ 100.00</u>
COURTESY		
*Programming Events	\$ 1,500.00	<u>\$ 1,500.00</u>
SPECIAL SERVICE CONTRACT		
* Programming Expenses	\$ 2,800.00	<u>\$ 2,800.00</u>
<b>TOTAL EXPENSES</b>		<b>\$ 4,400.00</b>

**Freshman Senate****INCOME**

ASUW FEE	\$ 3,900.00	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$3,900.00</b>

**EXPENSE**

ADVERTISING		
* Program Poster, Orientation Brochures, Sandwich Board A	\$ 500.00	
		\$ 500.00
COPIER/PRINTING		
* Working Documents/Retreat Supplies	\$ 100.00	
		\$ 100.00
COURTESY		
* Retreat Dinner	\$ 750.00	
		\$ 750.00
POSTAGE		
* Letters to Troops	\$ 20.00	
		\$ 20.00
SCHOLARSHIPS		
* Freshman Textbook Scholarship	\$ 500.00	
		\$ 500.00
SPECIAL SERVICE CONTRACT		
*General Programming	\$ 2,000.00	
		\$ 2,000.00
SUPPLIES, OFFICE		
* Equipment/Binder Replacements	\$ 30.00	
		\$ 30.00
<b>TOTAL EXPENSES</b>		<b>\$3,900.00</b>

**Interfraternity Council****INCOME**

ASUW FEE	\$ 4,700.00	
ASUW SUMMER FEE	\$ 1,364.00	
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$6,064.00</b>

**EXPENSE**

<b>SALARIES</b>		
* Fraternity Life Summer Intern	\$ 1,250.00	
* Part-time Benefits Package	\$ 114.00	
		\$ 1,364.00
 <b>ADVERTISING</b>		
* Programming	\$ 150.00	
* Brochures/General	\$ 300.00	
		\$ 450.00
 <b>AWARDS</b>		
* Walk A Mile In Her Shoes (to non-UW Employees)	\$ 100.00	
		\$ 100.00
 <b>COPIER/PRINTING</b>		
* Council Documentation/General	\$ 50.00	
		\$ 50.00
 <b>REGISTRATION</b>		
*Conference Registration	\$ 530.00	
		\$ 530.00
 <b>SPECIAL SERVICE CONTRACTS</b>		
* Speaker	\$ 2,000.00	
		\$ 2,000.00
 <b>SUPPLIES, OFFICE</b>		
* General	\$ 100.00	
		\$ 100.00
 <b>TELEPHONE</b>		
* Phone Line/Internet for IFC/Panhellenic Office	\$ 420.00	
		\$ 420.00
 <b>TRAVEL</b>		
* AFLV Flight	\$ 600.00	
* AFLV Lodging	\$ 900.00	
* AFLV Meals	\$ 180.00	
		\$ 1,680.00
 <b>TOTAL EXPENSES</b>		<b>\$ 6,694.00</b>

**Homecoming****INCOME**

ASUW FEE	\$ 6,640.00	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$6,640.00</b>

**EXPENSE**

<b>ADVERTISING</b>		
* PR for Student-Focused Homecoming Events	\$ 400.00	
		\$ 400.00
<b>COURTESY</b>		
* Pizza Giveaway	\$ 500.00	
* Jimmy John's for Pig Roast	\$ 120.00	
* Pig Roast Food, Drinks, and Supplies	\$ 2,400.00	
* Candy for the Homecoming Float	\$ 100.00	
		\$ 3,120.00
<b>PRIZES</b>		
* Gift Cards to University Store for Horseshoe Hunt	\$ 50.00	
		\$ 50.00
<b>SPECIAL SERVICE CONTRACT</b>		
* Homecoming- T-Shirts	\$ 2,500.00	
		\$ 2,500.00
<b>SUPPLIES, OFFICE</b>		
* Decorations for Homecoming Float	\$ 570.00	
		\$ 570.00
<b>TOTAL EXPENSES</b>		<b>\$ 6,640.00</b>

**Honorary Cowboy****INCOME**

ASUW FEE	\$	1,308.00	
ASUW SUMMER FEE			
ASUW RESERVE			
ASUW EQUIPMENT RESERVE			
STUDENT LOAN			
REVENUE			
ENDOWMENTS			
TRANSFER IN/OUT			
<b>TOTAL INCOME</b>			<u><u>\$1,308.00</u></u>

**EXPENSE**

<b>AWARDS</b>			
* Plaques for Honorary Cowboy Recipients (1 Plaque)	\$	90.00	
* Lettering Engraving on Main Plaque in ASUW Office	\$	15.00	
			<u>\$ 105.00</u>
<b>POSTAGE</b>			
* Application, Award, Denial Letters	\$	200.00	
			<u>\$ 200.00</u>
<b>SUPPLIES, OFFICE</b>			
* Application Paper, Letterhead & Envelopes			
* 350 Schools	\$	350.00	
* Letterhead & Envelopes	\$	100.00	
			<u>\$ 450.00</u>
<b>TRAVEL</b>			
* Hotel For One Family (1 Night)	\$	100.00	
* Gas Reimbursement For Family (Up to 900 Miles)	\$	270.00	
* Dinner & Gratuity For Family (5 Projected Family Members)	\$	118.00	
* Lunch for Family on Gameday with Gratuity Included (5 Projected Family Members)	\$	65.00	
			<u>\$ 553.00</u>
<b>TOTAL EXPENSES</b>			<u><u>\$ 1,308.00</u></u>

**Non Traditional Student Council****INCOME**

ASUW FEE	\$ 12,632.00	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$12,632.00</b>

**EXPENSE**

<b>SALARY</b>		
* Intern (\$250 per semester)	\$ 500.00	
		\$ 500.00
<b>ADVERTISING</b>		
* Orientation	\$ 150.00	
* Marketing Giveaways	\$ 200.00	
* Promotions	\$ 150.00	
		\$ 500.00
<b>COPIER/PRINTING</b>		
* Copy Center: Bylaws, officer documents, etc.	\$ 50.00	
		\$ 50.00
<b>COURTESY</b>		
* Fall Finals Soup Week	\$ 900.00	
* Spring Finals Soup Week	\$ 900.00	
* Easter Egg Hunt	\$ 1,500.00	
*Tailgating Food/ Beverage	\$ 600.00	
* Safe Treat Candy	\$ 175.00	
* Summer Jobs Fair/ Food	\$ 400.00	
* Kick'n Flicks Movies	\$ 150.00	
* Story and Gym Time	\$ 100.00	
* Bowling	\$ 125.00	
		\$ 4,850.00
<b>SPECIAL SERVICE CONTRACT</b>		
* New Events Programming	\$ 400.00	
* Non-Traditional Student Summer Orientation Activities	\$ 1,500.00	
*Fall Social	\$ 1,500.00	
*Spring Social	\$ 1,500.00	
* Easter Egg Hunt	\$ 1,000.00	
*Story & Gym Time	\$ 100.00	
*Bowling	\$ 300.00	
*Safe Treat Decorations	\$ 30.00	
		\$ 6,330.00
<b>STAFF DEVELOPMENT</b>		
*Officer Leadership Training	\$ 300.00	
		\$ 300.00
<b>SUPPLIES, OFFICE</b>		
* Office Supplies: Pens, Paper, Etc.	\$ 30.00	
		\$ 30.00
<b>TELEPHONE</b>		
* Phone Line/Email Account	\$ 72.00	
		\$ 72.00
<b>TOTAL EXPENSES</b>		<b>\$ 12,632.00</b>

**Panhellenic Council****INCOME**

ASUW FEE	\$ 5,846.00	
ASUW SUMMER FEE	\$ 1,364.00	
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<u><u>\$7,210.00</u></u>

**EXPENSE**

<b>SALARY</b>		
* Sorority Life Summer Intern	\$ 1,250.00	
* Part-time Benefits Package	\$ 114.00	
		<u>\$ 1,364.00</u>
<b>ADVERTISING</b>		
* General	\$ 500.00	
* General Printing and Brochures	\$ 100.00	
		<u>\$ 600.00</u>
<b>COPY/PRINTING</b>		
* Administrative	\$ 100.00	
		<u>\$ 100.00</u>
<b>REGISTRATION</b>		
* NPC Academy	\$ 530.00	
		<u>\$ 530.00</u>
<b>SPECIAL SERVICE CONTRACTS</b>		
* Speaker	\$ 2,000.00	
		<u>\$ 2,000.00</u>
<b>SUPPLIES,OFFICE</b>		
* General	\$ 150.00	
		<u>\$ 150.00</u>
<b>TELEPHONE</b>		
* Phone lines in IFC/Panhellenic Council Office	\$ 420.00	
		<u>\$ 420.00</u>
<b>TRAVEL</b>		
* NPC Flight, Hotel and Meals	\$ 2,046.00	
		<u>\$ 2,046.00</u>
<b>TOTAL EXPENSES</b>		<u><u>\$7,210.00</u></u>

**RSO Conference Registration**

**INCOME**

ASUW FEE	
ASUW SUMMER FEE	\$ 13,386.67
ASUW RESERVE	
ASUW EQUIPMENT RESERVE	
STUDENT LOAN	
REVENUE	
ENDOWMENTS	
TRANSFER IN/OUT	
<b>TOTAL INCOME</b>	<b>\$13,386.67</b>

**EXPENSE**

REGISTRATION	
* RSO Funding Board Registration	\$ 13,386.67
<b>TOTAL EXPENSES</b>	<b>\$ 13,386.67</b>



**RSO Funding Board**

**INCOME**

ASUW FEE	\$ 147,370.00
ASUW SUMMER FEE	
ASUW RESERVE	
ASUW EQUIPMENT RESERVE	
STUDENT LOAN	
REVENUE	
ENDOWMENTS	
TRANSFER IN/OUT	
<b>TOTAL INCOME</b>	<b>\$147,370.00</b>

**EXPENSE**

SPECIAL SERVICE CONTRACT	
* RSO Funding Board Programming	\$ 147,370.00
<b>TOTAL EXPENSES</b>	<b>\$ 147,370.00</b>

**Special Projects**

**INCOME**

ASUW FEE	
ASUW SUMMER FEE	
ASUW RESERVE	
ASUW EQUIPMENT RESERVE	
STUDENT LOAN	
REVENUE	
ENDOWMENTS	\$ 50,000.00
TRANSFER IN/OUT	
<b>TOTAL INCOME</b>	<b>\$50,000.00</b>

**EXPENSE**

SPECIAL SERVICE CONTRACT	
* Special Projects Allocation	\$ 50,000.00
<b>TOTAL EXPENSES</b>	<b>\$ 50,000.00</b>

**Student Legal Service****INCOME**

ASUW FEE	\$101,101.60	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE	\$200.00	
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$101,301.60</b>

**EXPENSE**

<b>SALARIES</b>		
* Attorney Salary	\$50,333.01	
** Attorney Benefits	\$21,160.59	
*Student PT Non-benefitted employee	\$9,600.00	
* DOS PT Office Assistant	\$6,381.00	
		<u>\$87,474.60</u>
<b>ADVERTISING</b>		
* Advertising to Promote SLS Events	\$400.00	
		<u>\$400.00</u>
<b>COPIER/PRINTING</b>		
* General Copier Use & SLS Publications	\$400.00	
		<u>\$400.00</u>
<b>COURTESY</b>		
* Food for SLS workshops and presentations	\$400.00	
		<u>\$400.00</u>
<b>DUES/MEMBERSHIPS</b>		
* Wyoming State Bar Yearly Dues	\$355.00	
		<u>\$355.00</u>
<b>MISCELLANEOUS</b>		
*Renewal of Notary Public	\$100.00	
		<u>\$100.00</u>
<b>POSTAGE</b>		
* Rental of Post Office Box	\$72.00	
		<u>\$72.00</u>
<b>REGISTRATION</b>		
*CLE's	\$200.00	
		<u>\$200.00</u>
<b>SPECIAL SERVICE CONTRACT</b>		
* Subscription to Primary Law Plus on West Law Next and any additional features to SAP database	\$5,000.00	
*Alcohol Education Promotional Material	\$1,000.00	
		<u>\$6,000.00</u>
<b>SUBSCRIPTIONS</b>		
* Purchase of Law Books, Statutes, Journals and Periodicals and/or their yearly supplements	\$4,000.00	
		<u>\$4,000.00</u>
<b>SUPPLIES, OFFICE</b>		
* General Office Supplies	\$500.00	
		<u>\$500.00</u>
<b>TELEPHONE</b>		
* Basic Charge for (2) Telephone Lines	\$1,400.00	
		<u>\$1,400.00</u>
<b>TOTAL EXPENSES</b>		<b>\$101,301.60</b>

UMC**INCOME**

ASUW FEE	\$ 14,007.67	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<u>\$14,007.67</u>

**EXPENSE**

<b>SALARIES</b>		
* UMC Freshman Internship Program (2 Interns @ \$500 each)	\$ 1,000.00	
		<u>\$ 1,000.00</u>
<b>ADVERTISING</b>		
* General Advertising and Promotion	\$ 200.00	
		<u>\$ 200.00</u>
<b>AWARDS</b>		
* Diversity Ball Certificates/ RSO Participation Awards	\$ 25.00	
* Plaques for Jason Thompson Awards	\$ 50.00	
		<u>\$ 75.00</u>
<b>COPIER/PRINTING</b>		
* General Printing, Brochures and Promotion	\$ 150.00	
		<u>\$ 150.00</u>
<b>COURTESY</b>		
* Diversity Week & Workshops & Panel Discussion	\$ 300.00	
* Diversity Ball Catering at Banquet	\$ 5,940.00	
* Jason Thompson & Commitment to Diversity Awards	\$ 2,800.00	
* Staff Training Workshop	\$ 100.00	
* Social Justice Event Outreach	\$ 200.00	
		<u>\$ 9,340.00</u>
<b>POSTAGE</b>		
* Award Mailing & Thank You's	\$ 20.00	
		<u>\$ 20.00</u>
<b>PRIZES</b>		
* Diversity Week Prizes (to Non-UW Employees)	\$ 100.00	
* Diversity Week Photo Competition	\$ 20.00	
		<u>\$ 120.00</u>
<b>SPECIAL SERVICE CONTRACT</b>		
* Diversity Week & Support to RSO	\$ 100.00	
* Diversity Ball (Entertainment and Decorations)	\$ 1,000.00	
* Jason Thompson	\$ 300.00	
* Homecoming Events and Supplies	\$ 100.00	
		<u>\$ 1,500.00</u>
<b>TELEPHONE</b>		
* UMC Email Account	\$ 36.00	
		<u>\$ 36.00</u>
<b>TRAVEL</b>		
* Officer Team Conference (Travel, Meals)	\$ 1,166.67	
* Jason Thompson Travel (Car, Rental + Gas)	\$ 200.00	
* Jason Thompson Hotel	\$ 100.00	
* Dominic Martinez Hotel	\$ 100.00	
		<u>\$ 1,566.67</u>
<b>TOTAL EXPENSES</b>		<u>\$ 14,007.67</u>