

Date Passed: 4/19/16

Vote Count: 23-0

**SENATE BILL #2506**

**TITLE:** ASUW Budget Act for Fiscal Year 2017

**DATE INTRODUCED:** April 5, 2016

**AUTHOR:** Senator Long

**SPONSORS:** Executive Cohen; Senators Bruegger, Burnham, and Williamson; SALS Mckenna and Sinnott



1. WHEREAS, the mission of the Associated Students of the University of Wyoming (ASUW)
2. Student Government is to serve its students in the best manner possible through accurate
3. representation, professional interaction with campus programs and organizations, and
4. responsible, effective, leadership; and,
5. WHEREAS, the ASUW Student Government collects a student fee to administer the
6. Programs and Services of the ASUW, to fund governing boards of the ASUW Student
7. Government, and to support Recognized Student Organizations; and,
8. WHEREAS, the ASUW strives to be fiscally responsible with fees in the academic year; and,
9. WHEREAS, certain Programs and Services of the ASUW need an individual budget; and,
10. WHEREAS, the ASUW Programs and Services are being enhanced and expanded greatly.
11. THEREFORE, be it enacted by the Student Government of the Associated Students
12. of the University of Wyoming (ASUW) that the budget of the ASUW, its contingencies, and
13. all parts thereof for Fiscal Year (FY) 2017 be approved as allocated from the following
14. sources: \$862,772.00 from the ASUW Student Fee allocation; \$22,500.00 from the ASUW
15. reserve; \$75,000.00 from the ASUW Endowment (ASUW Special Projects Endowment);
16. \$60,000.00 from the various ASUW Scholarship endowments; \$2,500.00 from the ASUW
17. Equipment Reserve; and \$12,200.00 from other revenues; and,
18. THEREFORE, be it further enacted that the total budget for FY 2017 shall be \$1,046,372.00



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19. as allocated in Addendum A; and,

20. THEREFORE, be it further enacted that the logistics of administering this budget, which

21. Utilizes funds from the aforementioned accounts be under the direction of the Dean of

22. Students or designee and the ASUW Budget & Planning Committee in accordance with the

23. ASUW Finance Policy.

Referred to: Budget and Planning

Date of Passage: 4/19/16

Signed: 

(ASUW Chairperson)

“Being enacted on 4/21/2016, I do hereby sign my name hereto and

approve this Senate action.”

  
ASUW President





Date Passed: 4/19/16  
Vote Count: 23-0

**Addendum A**



ASUW FY17 Budget

Program: EXECUTIVE BRANCH

ACTUAL FY 11	ACTUAL FY 12	ACTUAL FY 13	ACTUAL FY 14	ACTUAL FY 15	INCOME	FY 16 BUDGET	FY 17 REQUEST	FY 17 BUDGET
\$102,331.00	\$61,604.86	\$79,957.44	\$70,080.39	\$78,288.82	ASUW FEE	\$77,900.00		\$80,460.00
					ASUW SUMMER FEE			\$0.00
		\$970.87	\$1,105.76	\$3,000.00	ASUW RESERVE	\$5,500.00		\$12,800.00
	\$722.48				ASUW EQUIPMENT RESERVE			\$0.00
			\$1,052.38		STUDENT LOAN			\$0.00
			\$45,000.00		REVENUE			\$0.00
	\$777.05				ENDOWMENTS			\$0.00
					TRANSFER IN/OUT			\$0.00
<b>\$102,331.00</b>	<b>\$63,104.39</b>	<b>\$80,928.31</b>	<b>\$72,283.53</b>	<b>\$81,288.82</b>	<b>TOTAL INCOME</b>	<b>\$83,400.00</b>	<b>\$0.00</b>	<b>\$92,960.00</b>

ACTUAL FY 11	ACTUAL FY 12	ACTUAL FY 13	ACTUAL FY 14	ACTUAL FY 15	EXPENSE	FY 16 BUDGET	FY 17 REQUEST	FY 17 BUDGET	DIFFERENCE
\$72,559.92	\$40,101.77	\$67,405.21	\$55,363.28	\$60,160.13	SALARIES	\$60,800.00	\$62,360.00	\$62,360.00	\$1,560.00
\$7,159.72	\$8,521.82	\$5,958.67	\$5,826.75	\$7,963.08	ADVERTISING	\$8,000.00	\$12,000.00	\$10,000.00	\$4,000.00
					AWARDS				\$0.00
\$2,012.73	\$1,190.54	\$970.87	\$1,105.76	\$3,267.04	BOND DEBT				\$0.00
\$710.07	\$433.15	\$376.10	\$1,198.82	\$1,030.57	CONTINGENCY RESERVE	\$3,000.00	\$15,000.00	\$8,000.00	\$12,000.00
\$488.53	\$1,248.75	\$236.46	\$1,378.53		COPIER/PRINTING	\$500.00	\$650.00	\$600.00	\$150.00
					COURTESY	\$300.00	\$300.00	\$300.00	\$0.00
					DUES/MEMBERSHIPS				\$0.00
	\$1,814.47				EQUIP MAINTENANCE/REPAIR				\$0.00
					EQUIPMENT				\$0.00
					INSURANCE				\$0.00
\$284.96	\$38.07	\$130.75	\$1,052.38	\$825.31	MISCELLANEOUS				\$0.00
			\$187.80	\$37.72	POSTAGE	\$100.00	\$150.00	\$150.00	\$50.00
\$518.00	\$940.00				PRIZES				\$0.00
					REGISTRATION				\$0.00
					SCHOLARSHIPS				\$0.00
					SPECIAL SERVICE CONTRACT	\$2,500.00	\$4,500.00	\$4,500.00	\$2,000.00
				\$450.00	STAFF DEVELOPMENT	\$450.00	\$450.00	\$300.00	\$150.00
\$1,805.62	\$425.49	\$638.25	\$753.13	\$1,892.16	SUBSCRIPTIONS				\$0.00
\$2,475.75	\$2,400.74	\$2,556.59	\$3,835.65	\$3,589.37	SUPPLIES, AUDIO	\$800.00	\$800.00	\$800.00	\$0.00
\$8,816.86	\$5,989.50	\$2,655.41	\$7,651.45	\$2,075.44	SUPPLIES, OFFICE				\$0.00
\$96,935.16	\$63,104.39	\$80,928.31	\$72,283.53	\$81,288.82	TELEPHONE	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
					TRAVEL	\$4,250.00	\$4,250.00	\$3,250.00	\$1,000.00
					TOTAL EXPENSES	<b>\$83,400.00</b>	<b>\$103,160.00</b>	<b>\$92,960.00</b>	<b>\$19,200.00</b>
<b>\$5,595.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>-\$103,160.00</b>	<b>\$0.00</b>	<b>-\$19,200.00</b>

FEE ALLOCATED	SU FEE ALLOC.	RESERVE ALLOC.	EQUIP RESERVE ALLOC.	STUDENT LOAN	REVENUE ALLOC.	ENDOWS ALLOC.	TOTAL
\$62,360.00							\$62,360.00
\$10,000.00							\$10,000.00
							\$0.00
							\$0.00
\$600.00		\$8,000.00					\$8,600.00
\$300.00							\$300.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
\$150.00							\$150.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
\$300.00		\$4,500.00					\$4,800.00
							\$0.00
\$800.00							\$800.00
\$2,700.00							\$2,700.00
\$3,250.00							\$3,250.00
<b>\$80,460.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,960.00</b>

# ASUW FY17 Budget

## Executive Branch

### INCOME

ASUW FEE	\$	80,460.00
ASUW SUMMER FEE		
ASUW RESERVE	\$	12,500.00
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$ 92,960.00</b>

### EXPENSE

<b>SALARIES</b>		
* ASUW President (\$10/hr*25hr/wk*4wk/mo*12mo)	\$	12,000.00
* ASUW Vice President (\$10/hr*25hrs/wk*4wk/mo*12mo)	\$	12,000.00
* 7 Executives (\$8.25/hr*20hr/wk*32wks*6execs)	\$	36,960.00
* Elections Commissioner	\$	750.00
* Workers Compensation	\$	650.00
		\$ 62,360.00
<b>ADVERTISING</b>		
* For use by RSOs	\$	4,000.00
* For use by ASUW (Guidebook, Wyovocal, ect.)	\$	6,000.00
		\$ 10,000.00
<b>CONTINGENCY RESERVE</b>		
* Unanticipated Expenses	\$	8,000.00
		\$ 8,000.00
<b>COPIER/PRINTING</b>		
* General Copier Use	\$	600.00
		\$ 600.00
<b>COURTESY</b>		
* Retreat	\$	300.00
		\$ 300.00
<b>POSTAGE</b>		
* ASUW Student Government Mailings	\$	150.00
		\$ 150.00
<b>SPECIAL SERVICES CONTRACTS</b>		
* WyoVocal Licensing Fee	\$	2,040.00
* WyoVocal/Guidebook Programming	\$	460.00
* Student Leadership Summit	\$	2,000.00
		\$ 4,500.00
<b>STAFF DEVELOPMENT</b>		
* Dean of Students-Student Professional Development Series	\$300	
		\$ 300.00
<b>SUPPLIES, OFFICE</b>		
* General Office Supplies	\$	800.00
		\$ 800.00
<b>TELEPHONE</b>		
* Basic Service, Office Associate (\$41*12mo)	\$	492.00
* Basic Service, President (\$25*12mo)	\$	300.00
* Basic Service, Executives (\$23*12mo)	\$	276.00
* Extensions, Executives (\$6.50*12mo*4bridges)	\$	312.00
* Directory Listing (\$6*12mo)	\$	72.00
* Network Connections (\$7.20*12 mo*5networks)	\$	432.00
* Additional Email Addresses (\$5*12mo*2extra)	\$	120.00
* Bridge Line (\$6.50*12mo*4)	\$	312.00
* Long Distance Charges (estimated)	\$	384.00
		\$ 2,700.00
<b>TRAVEL</b>		
* Foundation Events: (Spring Meeting Pres & VP)	\$	1,750.00
* ASUW Regional Networking (BOT and Comm. Colleges)	\$	750.00
* WASC - 4 students to State Student Council Meeting	\$	750.00
		\$ 3,250.00
<b>TOTAL EXPENSES</b>		<b>\$ 92,960.00</b>



# ASUW FY17 Budget

## Legislative Branch

### INCOME

ASUW FEE	\$15,445.00	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$15,445.00</b>

### EXPENSE

ADVERTISING		
* Election Promotions (Primary/General/Special)	\$ 850.00	
		\$ 850.00

COPIER/PRINTING		
* Copies for Senate & Committees	\$ 75.00	
		\$ 75.00

COURTESY		
* Fall ASUW Retreat	\$ 1,000.00	
* Programming Safe Treat Support	\$ 200.00	
* Programming Events	\$ 1,500.00	
* Student Outreach and Policy Campus Outreach Events	\$ 500.00	
* Academics, Technology, Sustainability (i.e. Earth Week)	\$ 400.00	
* Budget & Planning	\$ 200.00	
* Elections	\$ 750.00	
		\$ 4,550.00

SPECIAL SERVICE CONTRACT		
* Student Voting Software/Collegiate Link	\$ 4,000.00	
* ASUW Fall Retreat	\$ 2,000.00	
* Programming Event Materials	\$ 350.00	
* Student Outreach and Policy Outreach Materials	\$ 350.00	
* Academics, Technology, Sustainability Event Materials	\$ 150.00	
* ASUW First Year Institute Support	\$ 500.00	
		\$ 7,350.00

SUPPLIES, OFFICE		
* Name Tags for Senators	\$ 200.00	
* ASUW Orientation Class	\$ 150.00	
* Torchlight Laurels Awards	\$ 300.00	
		\$ 650.00

TELEPHONE		
* Basic Service (2 lines *\$25*12 mo*2)	\$ 1,200.00	
* Network Connections (\$7.20/mo*12 mo* 2)	\$ 175.00	
* Long Distance Charges	\$ 75.00	
* Expanded Email Account Capacity	\$ 20.00	
		\$ 1,470.00

TRAVEL		
* Trip to Legislature	\$ 500.00	
		\$ 500.00

<b>TOTAL EXPENSES</b>		<b>\$15,445.00</b>
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# ASUW FY17 Budget

## Judicial Branch

### INCOME

ASUW FEE	\$ 247.00	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<u><u>\$247.00</u></u>

### EXPENSE

COPIER/PRINTING		
* Documents for meetings/proceedings	\$ 20.00	<u>\$ 20.00</u>
COURTESY		
* Judicial Council Training Meeting	\$ 75.00	<u>\$ 75.00</u>
Supplies, Office		
* Notebooks, Pens, Binders, and Generic Nametags	\$ 80.00	<u>\$ 80.00</u>
TELEPHONE		
* JC Email account	\$ 72.00	<u>\$ 72.00</u>
<b>TOTAL EXPENSES</b>		<u><u>\$ 247.00</u></u>





# ASUW FY17 Budget

**Business Office**

**INCOME**

ASUW FEE	\$ 251,547.24	
ASUW SUMMER FEE	\$ 40,479.92	
ASUW RESERVE	\$ 10,000.00	
ASUW EQUIPMENT RESERVE	\$ -	
STUDENT LOAN REVENUE		
ENDOWMENTS	\$ 60,000.00	
TRANSFER IN/OUT		<u>                    </u>
<b>TOTAL INCOME</b>		<u><u>\$362,027.16</u></u>

**EXPENSE**

<b>SALARIES</b>		
* Accountant (Salary)	\$ 44,244.00	
** Accountant (Benefits)	\$ 33,378.67	
* Office Associate (Salary)	\$ 30,552.00	
** Office Associate (Benefits)	\$ 30,160.64	
* Project Coordinators, (Salary)	\$ 42,228.00	
** Project Coordinators, (Benefits)	\$ 32,904.85	
* Student Office Assistant (\$7.5/hr x 20hr/wk x 42wk)	\$ 6,300.00	
** Student Office Assistant (Benefits)	\$ 700.00	
* Masters Graduate Assistant (Tuition & Fees, HI and Stipend)	\$ 20,298.08	
		<u>\$ 240,766.24</u>
<b>BOND DEBT</b>		
* Annual Payment of Union Bond Debt from Summer Fee	\$ 40,479.92	
		<u>\$ 40,479.92</u>
<b>CONTINGENCY RESERVE</b>		
* Unanticipated Operation Expenses within ASUW Committees and Programs	\$ 5,000.00	
		<u>\$ 5,000.00</u>
<b>COPIER/PRINTING</b>		
* Copies of Personnel, Payroll, Financial and Correspondence for the ASUW Business Office	\$ 1,000.00	
		<u>\$ 1,000.00</u>
<b>COURTESY</b>		
* Scholarship Committee	\$ 150.00	
		<u>\$150.00</u>
<b>EQUIPMENT</b>		
* Computer Replacement Plan		
* 2 Executive Computers (Accountant and Project Coordinator)	\$ 2,400.00	
* 1 Dell Laptop (ASTEC)	\$ 655.00	
		<u>\$ 3,055.00</u>
<b>MISCELLANEOUS</b>		
* Yearly Maintenance Agreement for Monitor (18% software cost)		
* 2 Signs (one in the ASUW Office, one in Coe Library)	\$ 900.00	
		<u>\$ 900.00</u>
<b>POSTAGE</b>		
* Misc. Office Mailings for ASUW Bus. Office/ASTEC	\$ 50.00	
		<u>\$ 50.00</u>
<b>SCHOLARSHIPS</b>		
* Davis Scholarship (\$1000/semester)	\$ 8,000.00	
* Hurst Scholarship (\$1000/semester)	\$ 6,000.00	
* ASUW Leadership Scholarship (\$1000/semester)	\$ 40,000.00	
* ASUW Service Exchange Endowment Scholarships	\$ 11,000.00	
* Child Assistance Scholarships	\$ 5,000.00	
		<u>\$ 70,000.00</u>
<b>SPECIAL SERVICES CONTRACTS</b>		
* ASUW Programming Operations	\$ 300.00	
* Scholarship Recognition	\$ 500.00	
		<u>\$ 800.00</u>
<b>STAFF DEVELOPMENT</b>		
* Registration for Office Staff to attend Campus Workshops	\$ 200.00	
		<u>\$ 200.00</u>
<b>SUPPLIES, OFFICE</b>		
* General Office Supplies, Paper for Copiers/Printers	\$ 1,500.00	
		<u>\$ 1,500.00</u>
<b>TELEPHONE</b>		
* Basic Service \$31/mo*12 mo*2	\$ 744.00	
* Network Connections \$7.20/mo*12 mo*5	\$ 432.00	
* Long Distance Charges (estimated)	\$ 450.00	
		<u>\$ 1,626.00</u>
<b>TRAVEL</b>		
* ASUW Operations	\$ 1,500.00	
		<u>\$ 1,500.00</u>
<b>TOTAL EXPENSES</b>		<u><u>\$ 367,027.16</u></u>

# ASUW FY17 Budget

Program: ASTEC

ACTUAL FY 11	ACTUAL FY 12	ACTUAL FY 13	ACTUAL FY 14	ACTUAL FY 15	INCOME	FY 16 BUDGET	FY 17 REQUEST	FY 17 BUDGET
\$69,046.00	\$78,147.90	\$88,076.63	\$99,428.00	\$110,620.09		\$172,265.82		\$180,138.25
	\$1,040.00				ASUW FEE			
	\$1,040.00				ASUW SUMMER FEE			\$0.00
\$12,227.00	\$18,233.10	\$15,790.00	\$6,400.00	\$4,000.00	ASUW RESERVE	\$1,534.80		\$0.00
					ASUW EQUIPMENT RESERVE			\$2,500.00
\$8,000.00	\$9,602.00	\$7,648.41	\$12,873.00	\$21,046.00	STUDENT LOAN			\$0.00
					REVENUE	\$17,000.00	\$12,000.00	\$12,000.00
					ENDORWMENTS			\$0.00
					TRANSFER IN/OUT			\$0.00
\$89,273.00	\$114,635.16	\$111,515.04	\$119,201.00	\$135,666.09	TOTAL INCOME	\$190,800.62	\$12,000.00	\$194,638.25
					EXPENSE			
\$80,327.82	\$86,081.01	\$85,074.69	\$95,432.41	\$105,312.06	SALARIES	\$154,714.62	\$167,185.59	\$167,185.59
	\$488.55	\$413.25	\$209.25	\$528.80	ADVERTISING	\$600.00	\$1,500.00	\$800.00
					AWARDS			\$0.00
					BOND DEBT			\$0.00
					CONTINGENCY RESERVE			\$0.00
\$327.49	\$104.45	\$47.32	\$90.27	\$136.22	COPIER PRINTING	\$200.00	\$200.00	\$150.00
\$135.23	\$159.70	\$149.53	\$196.72	\$249.08	COURTESY	\$250.00	\$250.00	\$250.00
					DUES MEMBERSHIPS	\$130.00	\$130.00	\$130.00
\$626.95	\$744.90	\$774.77	\$563.49	\$306.37	EQUIP MAINTENANCE REPAIR	\$1,500.00	\$1,500.00	\$1,500.00
\$9,427.19	\$17,563.02	\$17,294.87	\$14,066.53	\$20,670.31	EQUIPMENT	\$21,306.00	\$19,228.00	\$11,984.00
\$375.00		\$375.00		\$375.00	INSURANCE	\$390.00	\$390.00	\$390.00
					MISCELLANEOUS			\$0.00
					POSTAGE			\$0.00
					PRIZES			\$0.00
					REGISTRATION			\$0.00
					SCHOLARSHIPS			\$0.00
\$867.60	\$7,285.63	\$5,609.40	\$6,224.61	\$5,794.55	SPECIAL SERVICE CONTRACT	\$8,360.00	\$10,360.00	\$9,398.66
	\$65.94		\$280.00		STAFF DEVELOPMENT	\$600.00	\$600.00	\$600.00
					SUBSCRIPTIONS			\$0.00
\$716.50	\$982.29	\$343.55	\$1,086.24	\$947.71	SUPPLIES AUDIO	\$1,200.00	\$1,200.00	\$1,200.00
\$274.58	\$264.85	\$292.08	\$159.83	\$313.17	SUPPLIES OFFICE	\$300.00	\$300.00	\$300.00
\$18.34	\$251.00	\$453.96	\$484.55	\$363.39	SUPPLIES VEHICLE	\$700.00	\$700.00	\$700.00
\$826.12	\$643.82	\$536.62	\$407.10	\$669.43	TELEPHONE	\$550.00	\$550.00	\$550.00
\$1,800.00					TRAVEL			\$0.00
\$95,322.82	\$114,635.16	\$111,365.04	\$119,201.00	\$135,666.09	TOTAL EXPENSES	\$190,800.62	\$204,193.59	\$194,638.25
					FUND BALANCE	\$0.00	-\$192,193.59	-\$13,392.97
\$-86,049.82	\$0.00	\$150.00	\$0.00	\$0.00		\$0.00		\$0.00

FEF ALLOCATE	SU FEE ALLOC.	RESERVE ALLOC.	EQUIP RESERVE ALLOC.	STUDENT LOAN	REVENUE ALLOC.	ENDOWS ALLOC.	TOTAL
\$155,185.59					\$12,000.00		\$167,185.59
\$800.00							\$800.00
							\$0.00
\$150.00							\$150.00
\$250.00							\$250.00
\$130.00							\$130.00
\$1,000.00							\$1,000.00
\$9,484.00			\$2,500.00				\$11,984.00
\$390.00							\$390.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
\$9,398.66							\$9,398.66
\$600.00							\$600.00
\$1,200.00							\$1,200.00
\$300.00							\$300.00
\$700.00							\$700.00
\$550.00							\$550.00
\$180,138.25	\$0.00	\$0.00	\$2,500.00	\$0.00	\$12,000.00	\$0.00	\$194,638.25

# ASUW FY17 Budget

## ASTE

### INCOME

ASUW FEE	\$ 180,138.25	
ASUW SUMMER FEE		
ASUW RESERVE	\$ 2,500.00	
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE	\$ 12,000.00	
ENDOWMENTS		
TRANSFER IN/OUT		<u>\$194,638.25</u>
<b>TOTAL INCOME</b>		

### EXPENSE

<b>SALARIES</b>		
* Coordinator	\$ 38,664.00	
* Coordinator Benefits	\$ 19,183.20	
* Assistan Coordinator	\$ 30,168.00	
* Assistant Coordinator Benefits	\$ 30,070.39	
* Student Technicians (5-20 hr week @ average of \$8.50/hr)	\$ 42,500.00	
* Student Office Assistant (35 weeks @ \$8.00/hr *20 hrs/week)	\$ 5,600.00	
* Workers Compensation	\$ 1,000.00	
		<u>\$ 167,185.59</u>
 <b>ADVERTISING</b>		
* Promotion for Studio Wyo Programs and ASTEC services	\$ 800.00	
		<u>\$ 800.00</u>
 <b>COPIER/PRINTING</b>		
* General Copier Use	\$ 150.00	
		<u>\$ 150.00</u>
 <b>COURTESY</b>		
* ASTEC Student Employee Appreciation	\$ 250.00	
		<u>\$ 250.00</u>
 <b>DUES AND MEMBERSHIPS</b>		
* Coordinator Membership to Audio Engineering Society	\$ 130.00	
		<u>\$ 130.00</u>
 <b>EQUIPMENT</b>		
*** For Martin Mac lighting and supplies, (as provided during budget process - remaining balance spend as needed)	\$ 11,984.00	
		<u>\$ 11,984.00</u>
 <b>EQUIPMENT REPAIRS, SUPPLIES, MAINTENANCE</b>		
* General Repair, Supplies & Maintenance	\$ 1,000.00	
		<u>\$ 1,000.00</u>
 <b>INSURANCE</b>		
* Coverage for Department Van	\$ 390.00	
		<u>\$ 390.00</u>
 <b>SPECIAL SERVICES CONTRACTS</b>		
* Studio Wyo Programming	\$ 9,038.66	
* ASTEC Reservation System (Wufoo)	\$ 360.00	
		<u>\$ 9,398.66</u>
 <b>STAFF DEVELOPMENT</b>		
* ASTEC Staff Development	\$ 600.00	
		<u>\$ 600.00</u>
 <b>SUPPLIES, Audio</b>		
* General Audio Supplies	\$ 1,200.00	
		<u>\$ 1,200.00</u>
 <b>SUPPLIES, OFFICE</b>		
* General Office Supplies	\$ 300.00	
		<u>\$ 300.00</u>
 <b>SUPPLIES, VEHICLE</b>		
* Routine Maintenance of ASTEC Van & Annual Fuel Costs	\$ 700.00	
		<u>\$ 700.00</u>
 <b>TELEPHONE</b>		
* Basic Service	\$ 550.00	
		<u>\$ 550.00</u>
<b>TOTAL EXPENSES</b>		<u>\$ 194,638.25</u>



# ASUW FY17 Budget

## Financial Literacy

### INCOME

ASUW FEE		
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS	\$ 4,400.00	
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<u><u>\$4,400.00</u></u>

### EXPENSE

ADVERTISING		
* Promotion for Financial Literacy Events	\$ 100.00	
		<u>\$ 100.00</u>
COURTESY		
*Programming Events	\$ 1,500.00	
		<u>\$ 1,500.00</u>
SPECIAL SERVICE CONTRACT		
* Programming Expenses	\$ 2,800.00	
		<u>\$ 2,800.00</u>
<b>TOTAL EXPENSES</b>		<u><u>\$ 4,400.00</u></u>

# ASUW FY17 Budget

Program: FRESHMAN SENATE

ACTUAL FY 11	ACTUAL FY 12	ACTUAL FY 13	ACTUAL FY 14	ACTUAL FY 15	INCOME	FY 16 BUDGET	FY 17 REQUEST	FY 17 BUDGET	FY 17 BUDGET
\$6,187.00	\$2,100.34	\$1,983.04	\$2,873.81	\$2,495.30	ASUW FEE	\$3,900.00			\$3,500.00
					ASUW SUMMER FEE				\$0.00
					ASUW RESERVE				\$0.00
					ASUW EQUIPMENT RESERVE				\$0.00
					STUDENT LOAN				\$0.00
		\$100.00		\$25.00	REVENUE				\$0.00
					ENDOWMENTS				\$0.00
				\$500.00	TRANSFER IN/OUT				\$0.00
\$6,187.00	\$2,100.34	\$2,083.04	\$2,873.81	\$3,020.30	TOTAL INCOME	\$3,900.00	\$0.00		\$3,500.00
					EXPENSE				
\$13.50	\$177.32	\$146.10	\$404.80	\$333.00	SALARIES				\$0.00
					ADVERTISING	\$500.00	\$500.00		\$0.00
					AWARDS				\$0.00
					BOND DEBT				\$0.00
\$20.25	\$172.73	\$91.93	\$169.35	\$61.08	CONTINGENCY RESERVE	\$100.00	\$300.00	\$1,500.00	\$0.00
\$182.20	\$500.38	\$282.01	\$316.71	\$625.07	COPIER/PRINTING	\$750.00	\$750.00	\$200.00	\$0.00
					COURTESY				\$750.00
					DUES/MEMBERSHIPS				\$0.00
					EQUIP MAINTENANCE/REPAIR				\$0.00
					EQUIPMENT				\$0.00
					INSURANCE				\$0.00
					MISCELLANEOUS				\$0.00
					POSTAGE	\$20.00	\$20.00	\$20.00	\$0.00
\$250.00	\$275.00				PRIZES				\$0.00
					REGISTRATION				\$0.00
\$2,341.87	\$59.30	\$1,550.00	\$1,482.95	\$824.67	SCHOLARSHIPS	\$500.00	\$500.00	\$500.00	\$0.00
					SPECIAL SERVICE CONTRACT	\$2,000.00	\$1,900.00	\$1,000.00	\$0.00
					STAFF DEVELOPMENT				\$0.00
					SUBSCRIPTIONS				\$0.00
					SUPPLIES AUDIO				\$0.00
\$98.54	\$100.00	\$13.00		\$176.48	SUPPLIES OFFICE	\$30.00	\$30.00	\$30.00	\$0.00
					SUPPLIES VEHICLE				\$0.00
					TELEPHONE				\$0.00
\$752.19	\$815.61				TRAVEL				\$0.00
\$3,858.45	\$2,100.34	\$2,083.04	\$2,873.81	\$3,020.30	TOTAL EXPENSES	\$3,900.00	\$3,900.00	\$0.00	\$3,500.00
\$2,328.45	\$0.00	\$0.00	\$0.00	\$0.00	FUND BALANCE	\$0.00	-\$3,900.00	\$0.00	\$0.00

FEE ALLOCATE D	SU FEE ALLOC.	RESERVE ALLOC.	EQUIP RESERVE ALLOC.	STUDENT LOAN	REVENUE ALLOC.	ENDOWS ALLOC.	TOTAL
\$500.00							\$500.00
							\$0.00
\$1,500.00							\$1,500.00
\$200.00							\$200.00
\$750.00							\$750.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
\$20.00							\$20.00
							\$0.00
\$500.00							\$500.00
							\$0.00
							\$0.00
							\$0.00
\$30.00							\$30.00
							\$0.00
\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00



# ASUW FY17 Budget

## Freshman Senate

### INCOME

ASUW FEE	\$3,500.00	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$3,500.00</b>

### EXPENSE

<b>ADVERTISING</b>		
* Advertising for Freshman Senate at orientation	\$ 20.00	
* Student outreach for "cram N' Cocoa"	\$ 50.00	
* General advertisement	\$ 430.00	
		\$ 500.00
 <b>COPIER/PRINTING</b>		
* Working Documents/Retreat Supplies	\$ 200.00	
		\$ 200.00
 <b>CONTINGENCY RESERVE</b>		
* Unanticipated Expenses & General Programming	\$ 1,500.00	
		\$ 1,500.00
 <b>COURTESY</b>		
* Retreat Meal	\$ 250.00	
* Freshman Senate Programming Operations	\$ 500.00	
		\$ 750.00
 <b>POSTAGE</b>		
* General Postage	\$ 20.00	
		\$ 20.00
 <b>SCHOLARSHIPS</b>		
* Freshman Textbook Scholarship	\$ 500.00	
		\$ 500.00
 <b>SUPPLIES, OFFICE</b>		
* Equipment/Binder Replacements, ect	\$ 30.00	
		\$ 30.00
 <b>TOTAL EXPENSES</b>		 <b>\$ 3,500.00</b>





# ASUW FY17 Budget

## Interfraternity Council

### INCOME

ASUW FEE	\$ 5,696.00	
ASUW SUMMER FEE	\$ 1,364.00	
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<u><u>\$7,060.00</u></u>

### EXPENSE

SALARIES		
* Fraternity Life Summer Intern	\$ 1,250.00	
* Part-time Benefits Package	\$ 114.00	
		<u>\$ 1,364.00</u>
ADVERTISING		
* General Printing and Brochures	\$ 450.00	
		<u>\$ 450.00</u>
COPIER/PRINTING		
* Council Documentation/General	\$ 100.00	
		<u>\$ 100.00</u>
SUPPLIES,OFFICE		
* General	\$ 150.00	
		<u>\$ 150.00</u>
TELEPHONE		
* Phone Line/Internet for IFC/Panhellenic Office	\$ 420.00	
		<u>\$ 420.00</u>
TRAVEL		
* NPC Flight, Hotel and Meals	\$ 2,046.00	
		<u>\$ 2,046.00</u>
<b>TOTAL EXPENSES</b>		<u><u>\$ 4,530.00</u></u>



# ASUW FY17 Budget

## Homecoming

### INCOME

ASUW FEE	\$ 6,520.00	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<u><u>\$6,520.00</u></u>

### EXPENSE

ADVERTISING		
* PR for Student-Focused Homecoming Events	\$ 280.00	
* Horseshoe Hunt Homecoming Events	\$ 120.00	
		<u>\$ 400.00</u>

COURTESY		
* Pizza Giveaway	\$ 500.00	
* Pig Roast Food, Drinks, and Supplies	\$ 2,520.00	
* Candy for the Homecoming Float	\$ 100.00	
		<u>\$ 3,120.00</u>

PRIZES		
* Gift Cards to University Store for Horseshoe Hunt	\$ 50.00	
		<u>\$ 50.00</u>

SPECIAL SERVICE CONTRACT		
* Homecoming- T-Shirts	\$ 2,500.00	
* Float Decorations and Supplies	\$ 150.00	
* Freshman Senate Union Decorations	\$ 150.00	
* Golden Boot Decorations	\$ 150.00	
		<u>\$ 2,950.00</u>

### TOTAL EXPENSES

\$ 6,520.00



# ASUW FY17 Budget

## Honorary Cowboy

### INCOME

ASUW FEE	\$	760.00	
ASUW SUMMER FEE			
ASUW RESERVE			
ASUW EQUIPMENT RESERVE			
STUDENT LOAN			
REVENUE			
ENDOWMENTS			
TRANSFER IN/OUT			
<b>TOTAL INCOME</b>			<u><u>\$760.00</u></u>

### EXPENSE

AWARDS			
* Plaques from Star Awards	\$	60.00	
			<u>\$ 60.00</u>
TRAVEL			
* Hotel For One Family (1 Night)	\$	150.00	
* Gas Reimbursement For Family (Up to 900 Miles)	\$	385.00	
* Dinner & Gratuity For Family (5 Projected Family Members)	\$	100.00	
* Lunch for Family on Gameday with Gratuity Included (5 Projected Family Members)	\$	65.00	
			<u>\$ 700.00</u>
<b>TOTAL EXPENSES</b>			<u><u>\$ 760.00</u></u>



# ASUW FY17 Budget

## Non Traditional Student Council

### INCOME

ASUW FEE	\$	7,652.00
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$7,652.00</b>

### EXPENSE

<b>SALARY</b>		
* Intern (\$350 per semester)	\$	700.00
		\$ 700.00
 <b>ADVERTISING</b>		
* Orientation	\$	150.00
* Promotions	\$	350.00
		\$ 500.00
 <b>CONTINGENCY RESERVE</b>		
* Support Budget for Services to Non-Traditional Students	\$	2,000.00
		\$2,000.00
 <b>COPIER/PRINTING</b>		
*Printing Materials: Bylaws, officer documents, etc.	\$	50.00
		\$ 50.00
 <b>COURTESY</b>		
* Easter Egg Hunt	\$	500.00
* TBD Events Courtesy	\$	1,000.00
* Recruitment Courtesy	\$	500.00
		\$2,000.00
 <b>SPECIAL SERVICE CONTRACT</b>		
*General Programming Events	\$	2,000.00
		\$2,000.00
 <b>STAFF DEVELOPMENT</b>		
*Officer Leadership Training	\$	300.00
		\$ 300.00
 <b>SUPPLIES, OFFICE</b>		
* Office Supplies: Pens, Paper, Etc.	\$	30.00
		\$ 30.00
 <b>TELEPHONE</b>		
* Phone Line/Email Account	\$	72.00
		\$ 72.00
 <b>TOTAL EXPENSES</b>		 <b>\$ 7,652.00</b>





# ASUW FY17 Budget

## Panhellenic Council

### INCOME

ASUW FEE	\$ 5,696.00	
ASUW SUMMER FEE	\$ 1,364.00	
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<u><u>\$7,060.00</u></u>

### EXPENSE

SALARY		
* Sorority Life Summer Intern	\$ 1,250.00	
* Part-time Benefits Package	\$ 114.00	
		<u>\$ 1,364.00</u>
ADVERTISING		
* General Printing and Brochures	\$ 450.00	
		<u>\$ 450.00</u>
COPY/PRINTING		
* Administrative	\$ 100.00	
		<u>\$ 100.00</u>
SUPPLIES,OFFICE		
* General	\$ 150.00	
		<u>\$ 150.00</u>
TELEPHONE		
* Phone lines in IFC/Panhellenic Council Office	\$ 420.00	
		<u>\$ 420.00</u>
TRAVEL		
* NPC Flight, Hotel and Meals	\$ 2,046.00	
		<u>\$ 2,046.00</u>
<b>TOTAL EXPENSES</b>		<u><u>\$4,530.00</u></u>



# ASUW FY17 Budget

## RSO Conference Registration

### INCOME

ASUW FEE	\$ 4,467.92	
ASUW SUMMER FEE	\$ 9,592.08	
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<u><u>\$14,060.00</u></u>

### EXPENSE

REGISTRATION		
* RSO Funding Board Registration	\$ 14,060.00	
<b>TOTAL EXPENSES</b>		<u><u>\$ 14,060.00</u></u>



# ASUW FY17 Budget

## RSO Funding Board

### INCOME

ASUW FEE	\$ 139,000.00
ASUW SUMMER FEE	
ASUW RESERVE	
ASUW EQUIPMENT RESERVE	
STUDENT LOAN	
REVENUE	
ENDOWMENTS	
TRANSFER IN/OUT	
<b>TOTAL INCOME</b>	<b>\$139,000.00</b>

### EXPENSE

SPECIAL SERVICE CONTRACT	
* RSO Funding Board Programming	\$ 139,000.00
<b>TOTAL EXPENSES</b>	<b>\$ 139,000.00</b>



# ASUW FY17 Budget

## Special Projects

### INCOME

ASUW FEE		
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS	\$ 75,000.00	
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<u><u>\$75,000.00</u></u>

### EXPENSE

SPECIAL SERVICE CONTRACT		
* Special Projects Allocation	\$ 75,000.00	
<b>TOTAL EXPENSES</b>		<u><u>\$ 75,000.00</u></u>





## ASUW FY17 Budget

### Student Legal Service

#### INCOME

ASUW FEE	\$101,446.59	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE	\$200.00	
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$101,646.59</b>

#### EXPENSE

<b>SALARIES</b>		
* Attorney Salary	\$50,333.01	
** Attorney Benefits	\$23,992.58	
*Student PT Non-benefitted employee	\$9,600.00	
* DOS PT Office Assistant	\$6,381.00	
		\$90,306.59

<b>ADVERTISING</b>		
* Advertising to Promote SLS Events	\$600.00	
		\$600.00

<b>COPIER/PRINTING</b>		
* General Copier Use & SLS Publications	\$150.00	
		\$150.00

<b>COURTESY</b>		
* Food for SLS workshops and presentations	\$400.00	
		\$400.00

<b>DUES/MEMBERSHIPS</b>		
* Wyoming State Bar Yearly Dues	\$355.00	
		\$355.00

<b>POSTAGE</b>		
* Rental of Post Office Box	\$85.00	
		\$85.00

<b>REGISTRATION</b>		
*CLE's	\$50.00	
		\$50.00

<b>SPECIAL SERVICE CONTRACT</b>		
* Subscription to Primary Law Plus on West Law Next and any additional features to SAP database	\$4,000.00	
		\$4,000.00

<b>SUBSCRIPTIONS</b>		
* Purchase of Law Books, Statutes, Journals and Periodicals and/or their yearly supplements	\$4,000.00	
		\$4,000.00

<b>SUPPLIES, OFFICE</b>		
* General Office Supplies	\$300.00	
		\$300.00

<b>TELEPHONE</b>		
* Basic Charge for (2) Telephone Lines	\$1,400.00	
		\$1,400.00

<b>TOTAL EXPENSES</b>		<b>\$101,646.59</b>
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# ASUW FY17 Budget

**UMC**

**INCOME**

ASUW FEE	\$ 14,456.00	
ASUW SUMMER FEE		
ASUW RESERVE		
ASUW EQUIPMENT RESERVE		
STUDENT LOAN		
REVENUE		
ENDOWMENTS		
TRANSFER IN/OUT		
<b>TOTAL INCOME</b>		<b>\$14,456.00</b>

**EXPENSE**

<b>SALARIES</b>		
* UMC Freshman Internship Program (2 Interns @ \$500 each)	\$ 1,000.00	
		\$ 1,000.00
 <b>ADVERTISING</b>		
* General Advertising and Promotion	\$ 260.00	
		\$ 260.00
 <b>AWARDS</b>		
* Jason Thompson Certificates/ RSO Participation Awards	\$ 25.00	
* Plaques for Jason Thompson Awards	\$ 70.00	
		\$ 95.00
 <b>COPIER/PRINTING</b>		
* General Printing, Brochures and Promotion	\$ 50.00	
		\$ 50.00
 <b>COURTESY</b>		
* Diversity Week & Workshops & Panel Discussion	\$ 300.00	
* Diversity Ball Catering at Banquet	\$ 6,300.00	
* Jason Thompson & Commitment to Diversity Awards	\$ 3,000.00	
* Staff Training Workshop/Social Justice Event Outreach	\$ 200.00	
		\$9,800.00
 <b>POSTAGE</b>		
* Award Mailing & Thank You's	\$ 20.00	
		\$ 20.00
 <b>PRIZES</b>		
* Diversity Week Prizes (to Non-UW Employees)	\$ 100.00	
* Diversity Week Photo Competition	\$ 20.00	
		\$ 120.00
 <b>SPECIAL SERVICE CONTRACT</b>		
* Diversity Week & Support to RSO	\$ 100.00	
* Diversity Ball (Entertainment and Decorations)	\$ 1,000.00	
* Jason Thompson	\$ 300.00	
* Homecoming Events and Supplies	\$ 75.00	
		\$1,475.00
 <b>TELEPHONE</b>		
* UMC Email Account	\$ 36.00	
		\$ 36.00
 <b>TRAVEL</b>		
* Officer Team Conference (Travel, Meals)	\$ 1,200.00	
* Jason Thompson Travel (Car, Rental + Gas)	\$ 200.00	
* Jason Thompson Hotel	\$ 100.00	
* Dominic Martinez Hotel	\$ 100.00	
		\$1,600.00
<b>TOTAL EXPENSES</b>		<b>\$14,456.00</b>