ASUW PASSED Student Government

SENATE BILL #2735

TITLE: ASUW Budget for Fiscal Year 2022

DATE INTRODUCED: February 23, 2021

AUTHOR: Senator Doran

SPONSORS: The Budget and Planning Committee

WHEREAS, it is the duty of the Associated Students of the University of Wyoming (ASUW) Student Government to serve our fellow students in the best manner possible; and,

WHEREAS, the ASUW Student Government assesses a student fee to support ASUW Programs, Services, Strategic Partners, and Student Organizations across campus; and,

WHEREAS, the ASUW Student Government works diligently to be fiscally responsible with fees that are assessed and collected in order to ensure the burden placed on fellow students is minimal, yet, achieves the best impact; and,

WHEREAS, the ASUW Student Government continues to do its part in supporting the educational and inclusive aspects of the campus life for students; and,

WHEREAS, the ASUW Budget and Planning Committee continues to recommend an additional contingency fund be added to the annual operating budget for an increased opportunity to support all ASUW Programs, Services, and Strategic Partners.

THEREFORE, be it enacted by the Associated Students of the University of Wyoming (ASUW) Student Government that the ASUW Fiscal Year 2022 (FY22) Budget, its contingencies, and all parts thereof for FY22 be allocated from the following sources: $779,040.00 from the ASUW Student Fee, $41,800.00 from the ASUW Summer Fee, $90,000.00 from the ASUW Special Projects Endowment, $72,400.00 from the ASUW Scholarship Endowments, $7,500.00 from the A.L. Lupton Endowment, $7,500 from the UniWyo Financial Wellness Endowment; and, THEREFORE, be it further enacted that the total budget allocated in FY21 be $998,240.00 as allocated in Addendum A; and,

THEREFORE, be it further enacted that the logistics of administering this budget, which has funding sources from the ASUW Student Fee, the ASUW Summer Fee, the ASUW Special Projects Endowment, the ASUW Scholarship Endowments, the ASUW A.L. Lupton Endowment, UniWyo Financial Wellness Endowment and any other potential revenues, as allocated in Addendum A, be under the direction of the Dean of Students or designees and the Budget and Planning Committee of the University of Wyoming in accordance and congruity with the ASUW Finance Policy.

Referred to: Advocacy, Diversity, and Policy; Budget and Planning; Program and Institutional Development; Student Organization Funding Board; Steering; Student Outreach and Programming; Tuition Allocation and Student Fee Review

Date of Passage: March 2, 2021 **Signed:**____________________________
(ASUW Chairperson)

"Being enacted on March 2, 2021 **, I do hereby sign my name hereto and approve this Senate action."** ____________________________________
ASUW President

Addendum A

ASUW FY22 Budget

BASIS OF STUDENT FEE: $48.69/semester X 8,000 stds X 2 semesters =$779,040
$4.40/credit hr X 9,500 credits = $41,800

Pg #	ACCOUNT	FEE	SUMMER FEE	RESERVE	REVENUE	ENDOWMENTS	TOTAL
		779,040	**41,800**				
3	**EXECUTIVE**	*100,805*	5,000		-		
	EXECUTIVE TOTAL	100,805	5,000	-	-	-	$ 105,805
5	**LEGISLATIVE**	*22,180*					
	**Scholarships*	*34,000*		-			
	LEGISLATIVE TOTAL	56,180	-	-	-	-	$ 56,180
7	**JUDICIAL**	490	-	-	-	-	$ 490
9	**BUSINESS OFFICE**	*177,792*	36,800	-			
	**Scholarships*					*72,400*	
	BUSINESS OFFICE TOTAL	177,792	36,800	-	-	72,400	$ 286,992
11	**ASTEC**	170,381	-	-	-	-	$ 170,381
13	**ELECTIONS**	10,580	-	-	-	-	**$ 10,580**
15	**FINANCIAL LITERACY**	-	-	-	-	15,000	**$ 15,000**
17	**FIRST YEAR SENATE**	4,420	-	-	-	-	**$ 4,420**
19	**HOMECOMING**	7,125	-	-	-	-	**$ 7,125**
21	**HONORARY COWBOY**	760	-	-	-	-	**$ 760**
23	**INTERFRATERNITY COUNCIL**	11,400	-	-	-	-	**$ 11,400**
25	**NON-TRADITIONAL COUNCIL**	6,000	-	-	-	-	**$ 6,000**
27	**PANHELLENIC COUNCIL**	11,473	-	-	-	-	**$ 11,473**
29	**SO FUNDING BOARD**	140,916	-	-	-	-	**$ 140,916**
31	**SPECIAL PROJECTS**	-	-	-	-	90,000	**$ 90,000**
33	**STUDENT LEGAL SERVICES**	47,882	-	-	-	-	**$ 47,882**
35	**SUSTAINABILITY COALITION**	17,462	-	-	-	-	**$ 17,462**
37	**UNITED MULTICULTURAL COUNCIL**	15,373	-	-	-	-	**$ 15,373**
	TOTALS	**$ 779,040**	**$ 41,800**	**$ -**	**$ -**	**$ 177,400**	**$ 998,240**

ASUW Endowment	305-600021-32001-400	$	90,000
Davis Scholarship	305-630131-32001-000	$	8,000
Hurst Scholarship	305-630356-32001-000	$	10,000
ASUW Leadership Scholarship	305-630034-10103-001	$	40,000
ASUW Service Exchange Endowment Scholarship	305-630035-10103-001	$	9,400
Child Assistance Scholarship	305-630887-32001-000	$	5,000
Lupton Endowment	305-670052-32001-500	$	7,500
Uniwyo Financial Wellness	300-500384-32001-500	$	7,500
		$	177,400

ASUW Consolidated Budget	FY2022 Requested	FY2022 Budgeted	FY2022 Difference	FY2021 Budget	FY2021 % Reduction	NOTES
ASUW STUDENT FEES	779,040	779,040			-	
ASUW SUMMER STUDENT FEES	41,800	41,800			-	
UW DEPT REVENUE					-	
ENDOWMENTS	177,400	177,400			-	
ASUW RESERVE	77,339				77,339	
TOTAL REVENUE	**1,075,579**	**998,240**			**77,339**	**-**
ASTEC	177,510	170,381	(7,129)	183,953	7%	
BUSINESS OFFICE	298,392	286,992	(11,400)	333,395	14%	Eliminated the Graduate Assistant Position
ELECTIONS COMMITTEE	11,680	10,580	(1,100)	11,828	11%	
EXECUTIVE BRANCH	114,530	105,805	(8,725)	112,272	6%	*Student Fee Increase to Support this Increase Due to Salaries
FINANCIAL LITERACY	15,000	15,000	-	4,620		*Endowment
FIRST YEAR SENATE	4,640	4,420	(220)	3,690	-20%	Added Scholarship that was previously in Exec Budget
HOMECOMING	7,125	7,125	-	9,350	24%	
HONORARY COWBOY	760	760	-	760	0%	
INTERFRATERNITY COUNCIL	12,160	11,400	(760)	13,442	15%	
JUDICIAL COUNCIL	490	490	-	605	19%	
LEGISLATIVE BRANCH	62,030	56,180	(5,850)	63,400	11%	
NON-TRAD STUDENT COUNCIL	6,600	6,000	(600)	7,600	21%	
COLLEGE PANHELLENIC COUNCIL	12,633	11,473	(1,160)	14,779	22%	
STUDENT LEGAL SERVICES	53,914	47,882	(6,032)	100,995	53%	
STUDENT ORGS FUNDING BOARD	165,946	140,916	(25,030)	166,596	15%	Combined Confer Reg/Competitions with Funding Board Budget
SPECIAL PROJECTS	90,000	90,000	-	100,000		*Endowment
SUSTAINABILITY COALITION	24,505	17,462	(7,043)	26,480	34%	
UNITED MULTICULTURAL COUNCIL	17,663	15,373	(2,290)	20,206	24%	
TOTAL EXPENSES	**1,075,579**	**998,240**	**(77,339)**	**1,173,971**		**-**
NET INCOME	**$ 0**	**$ 0**				

	EXECUTIVE BRANCH	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	100,805	100,805	-
	ASUW SUMMER STUDENT FEES	5,000	5,000	-
	ASUW RESERVE	8,725	-	(8,725)
	ENDOWMENTS		-	-
	TOTAL REVENUE	$ 114,530	$ 105,805	$ (8,725)
60501	OTHER SALARIES - PT (STUDENTS)	82,320	82,320	-
60816	FLAT FRINGE RATE EMPLOYER	2,305	2,305	-
66501	ADVERTISING	2,000	1,000	(1,000)
62011	CATERING	1,100	1,100	-
64009	COMPUTER HARDWARE	500	500	-
64008	COMPUTER SOFTWARE & LICENSE	600	600	-
63102	NON EMPLOYEE - LODGING	3,163	1,625	(1,538)
63101	NON EMPLOYEE - MEALS	4,375	2,875	(1,500)
63103	NON EMPLOYEE - OTHER TRAVEL	1,062	975	(87)
63104	NON EMPLOYEE - TRANSPORTATION	875	875	-
64002	OFFICE SUPPLIES	800	800	-
66502	PRINTING & COPYING EXPENSE	600	600	-
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	500	500	-
62001	PROFESSIONAL SERVICES EXPENSE	1,000	1,000	-
66520	SCHOLARSHIPS TO INDIVIDUALS	-	1,500	1,500
66509	TRAINING/PROFESSIONAL DEVELOPMENT	5,200	3,000	(2,200)
76002	INTERNAL SVC ALLOC: INFO TECH	2,780	980	(1,800)
76003	INTERNAL SVC ALLOC: OTHER	350	250	(100)
	CONTINGENCY RESERVES	5,000	3,000	(2,000)
	TOTAL EXPENSES	$ 114,530	$ 105,805	$ (8,725)
	NET INCOME	$ 0	$ 0	$ -

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
77,320	5,000				$ 82,320
2,305					$ 2,305
1,000					$ 1,000
1,100					$ 1,100
500					$ 500
600					$ 600
1,625					$ 1,625
2,875					$ 2,875
975					$ 975
875					$ 875
800					$ 800
600					$ 600
500					$ 500
1,000					$ 1,000
1,500					$ 1,500
3,000					$ 3,000
980					$ 980
250					$ 250
3,000					$ 3,000
$ 100,805	$ 5,000	$ -	$ -	$ -	$ 105,805

ASUW FY22 Budget

EXECUTIVE BRANCH

Description of Expense/Event Title	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employee Share	Advertising/Promotional Expense	Catering Expense	Computer Hardware	Computer Software License Expense	Non Employee Lodging	Non Employee Meals	Non Employee Other Travel	Non Employee Transportation	Office Supplies	Printing & Copying Expense	Prizes/Awards Expense-NonMonetary/NonReportable	Professional Services Expense	Scholarships Individual	Training/Professional Development Expense	Internal Service Allocation: Info Tech	Internal Service Allocation: Other	Contingency Reserves	TOTAL
Executive Branch Salaries - President ($12/Hr * 48 wks * 25 hr wk)	$14,400																			$14,400
Executive Branch Salaries - Vice President ($12/hr * 48 wks * 25 hr wk)	$14,400																			$14,400
Executive Branch Salaries - Summer Executives (CoS/Marketing) $10/ hr*20 hr/week*8 weeks*1 executive, $10.50/hr*20hr/week*8weeks*1 executive	$3,280																			$3,280
Executive Branch Salaries - Executives (CoS/COLA) $10.50/hr*20hr/week*32 weeks*2 executives	$13,440																			$13,440
Executives - $10/hr*15 hr/week*32 weeks*5 executives	$24,000																			$24,000
Executives - $10/hr*20 hr/week*32 weeks*2 executives	$12,800																			$12,800
Employee Benefit Share - Flat Fringe Benefits - Executives		$2,305																		$2,305
Advertising/Promotional Materials - ASUW Executive Branch			$1,000																	$1,000
Catering				$1,000																$1,000
Computer Hardware					$500															$500
Computer Software - Canva, Adobe						$600														$600
Regional Networking Costs - BOT, Foundation, Legislative Travel							$625	$625	$625	$625										$2,500
Prof Develop Travel Costs							$1,000	$350	$350	$250										$1,950
Misc Meals								$1,500												$1,500
Food for Retreat - Courtesty - Retreat				$100																$100
State-wide outreach (community college visits, etc.)								$400												$400
Office Supplies											$800									$800
Copy/Printing Use - General Printing												$600								$600
Prizes/Awards													$500							$500
Professional Development/Training																$3,000				$3,000
Email Services - Executive Email Addresses/Legislative Listserve																	$200			$200
Telephone - Pres, VP, Executives, Office Aide, Long Distance																	$780			$780
Fleet Services - Courtesty Budget - Retreat																		$200		$200
Internal Service Allocation - Postage																		$50		$50
Contigency Fund																			$3,000	$3,000
Misc Professional Services														$1,000						$1,000
MOU College of Law Name Change															1,500.00					$1,500
																				$0
																				$0
TOTAL EXPENSES	$ 82,320.00	$ 2,304.96	$ 1,000.00	$ 1,100.00	$ 500.00	$ 600.00	$ 1,625.00	$ 2,875.00	$ 975.00	$ 875.00	$ 800.00	$ 600.00	$ 500.00	$ 1,000.00	$ 1,500.00	$ 3,000.00	$ 980.00	$ 250.00	$ 3,000.00	$105,805

	LEGISLATIVE BRANCH	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	56,180	56,180	-
	ASUW SUMMER STUDENT FEES		-	-
	ASUW RESERVE	5,850	-	(5,850)
	ENDOWMENTS		-	-
	TOTAL REVENUE	**$ 62,030**	**$ 56,180**	**$ (5,850)**
62011	CATERING	1,400	1,250	(150)
63102	NON EMPLOYEE - LODGING	4,000	2,500	(1,500)
63101	NON EMPLOYEE - MEALS	3,400	2,400	(1,000)
63104	NON EMPLOYEE - TRANSPORTATION	5,000	3,000	(2,000)
64002	OFFICE SUPPLIES	350	350	-
64012	OTHER SUPPLIES	2,000	1,000	(1,000)
66502	PRINTING & COPYING EXPENSE	205	5	(200)
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	150	150	-
66520	SCHOLARSHIPS TO INDIVIDUALS	42,000	42,000	-
76601	INTERNAL SALES AUXILIARIES	500	500	-
76002	INTERNAL SVC ALLOC: INFO TECH	25	25	-
76003	INTERNAL SVC ALLOC: OTHER	500	-	(500)
	CONTINGENCY RESERVES	2,500	3,000	500
	TOTAL EXPENSES	**$ 62,030**	**$ 56,180**	**$ (5,850)**
	NET INCOME	**$ -**	**$ -**	**$ -**

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
1,250					$ 1,250
2,500					$ 2,500
2,400					$ 2,400
3,000					$ 3,000
350					$ 350
1,000					$ 1,000
5					$ 5
150					$ 150
42,000					$ 42,000
500					$ 500
25					$ 25
-					$ -
3,000					$ 3,000
$ 56,180	$ -	$ -	$ -	$ -	$ 56,180

LEGISLATIVE BRANCH

Description of Expense/Event Title	Catering Expense	Non Employee - Lodging	Non Employee - Meals	Non Employee - Transportation	Office Supplies	Other Supplies	Printing & Copying Expense	Prizes/Awards Expense Nonmonetary NonReportable	Internal Service Allocation: Auxiliaries	Internal Service Allocation: Info Tech	Internal Service Allocation: Other	Contingency Reserves	Scholarships to Individuals	TOTAL
Fall Senate Retreat	250.00		150.00											$ 400.00
End of Year Senate Banquet	800.00							150.00						$ 950.00
Budget and Planning	200.00													$ 200.00
Nametags and Orientation Materials					350.00									$ 350.00
Legislative Contigency												3,000.00		$ 3,000.00
Legislature Trip			250.00						500.00					$ 750.00
Expanded Email Account Capacity										25.00				$ 25.00
Legislative Standing Committee Events			1,000.00			1,000.00								$ 2,000.00
Professional Development Opportunities (Conferences)		2,500.00	1,000.00	3,000.00										$ 6,500.00
Senatorial Scholarship													32,000.00	$ 32,000.00
Opportunity for Excellence Scholarship													10,000.00	$ 10,000.00
SAL/Senator of the Month Certificates							5.00							$ 5.00
														$ -
TOTAL EXPENSES	**$ 1,250.00**	**$ 2,500.00**	**$ 2,400.00**	**$ 3,000.00**	**$ 350.00**	**$ 1,000.00**	**$ 5.00**	**$ 150.00**	**$ 500.00**	**$ 25.00**	**$ -**	**$ 3,000.00**	**$ 42,000.00**	**$ 56,180.00**

	JUDICIAL BRANCH	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	490	490	-
	ASUW SUMMER STUDENT FEES		-	-
	ASUW RESERVE		-	-
	ENDOWMENTS		-	-
	TOTAL REVENUE	$ 490	$ 490	$ -
62011	CATERING	90	90	-
66512	MISCELLANEOUS	175	175	-
64002	OFFICE SUPPLIES	75	75	-
66502	PRINTING & COPYING EXPENSE	50	50	-
64504	OTHER UTILITIES EXPENSE	100	100	-
	TOTAL EXPENSES	$ 490	$ 490	$ -
	NET INCOME	$ -	$ -	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
90					$ 90
175					$ 175
75					$ 75
50					$ 50
100					$ 100
$ 490	$ -	$ -	$ -	$ -	$ 490

JUDICIAL BRANCH Description of Expense/Event Title	Catering Expense	Miscellaneous Expense	Office Supplies	Printing & Copying Expense	Other Utilities Expense	TOTAL
Catering	$ 90.00					$ 90.00
Nametags		$ 100.00				$ 100.00
Name plates		$ 75.00				$ 75.00
Judicial Council Email					$ 100.00	$ 100.00
General Office Supplies			$ 75.00			$ 75.00
Printing				$ 50.00		$ 50.00
						$ -
						$ -
						$ -
						$ -
TOTAL EXPENSES	**$ 90.00**	**$ 175.00**	**$ 75.00**	**$ 50.00**	**$ 100.00**	**$ 490.00**

	BUSINESS OFFICE	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	177,792	177,792	-
	ASUW SUMMER STUDENT FEES	36,800	36,800	-
	ASUW RESERVE	11,400	-	(11,400)
	ENDOWMENTS	72,400	72,400	-
	TOTAL REVENUE	**$ 298,392**	**$ 286,992**	**$ (11,400)**
60101	SALARIES	126,755	126,755	-
60501	OTHER SALARIES - PT (STUDENTS)	7,560	7,560	-
60816	FLAT FRINGE RATE EMPLOYER	63,251	63,251	(0)
62011	CATERING	1,000	-	(1,000)
64009	COMPUTER HARDWARE	5,000	5,000	-
64008	COMPUTER SOFTWARE & LICENSE	250	250	-
63001	EMPLOYEE TRAVEL	3,000	1,000	(2,000)
63101	NON EMPLOYEE - MEALS	1,000	1,000	-
64002	OFFICE SUPPLIES	2,000	1,500	(500)
62001	PROFESSIONAL SERVICES EXPENSE	1,000	-	(1,000)
66520	SCHOLARSHIPS TO INDIVIDUALS	72,400	72,400	-
66509	TRAINING/PROFESSIONAL DEVELOPMENT	6,500	2,600	(3,900)
76002	INTERNAL SVC ALLOC: INFO TECH	1,626	1,626	-
76003	INTERNAL SVC ALLOC: OTHER	2,050	1,050	(1,000)
	CONTINGENCY RESERVES	5,000	3,000	(2,000)
	TOTAL EXPENSES	**$ 298,392**	**$ 286,992**	**$ (11,400)**
	NET INCOME	**$ 0**	**$ 0**	**$ 0**

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
89,955	36,800				$ 126,755
7,560					$ 7,560
63,251					$ 63,251
					$ -
5,000					$ 5,000
250					$ 250
1,000					$ 1,000
1,000					$ 1,000
1,500					$ 1,500
					$ -
				72,400	$ 72,400
2,600					$ 2,600
1,626					$ 1,626
1,050					$ 1,050
3,000					$ 3,000
$ 177,792	$ 36,800	$ -	$ -	$ 72,400	$ 286,992

BUSINESS OFFICE

Description of Expense/Event Title	Staff Salaries Expense	FT Staff Salaries Expense	Flat Fringe Rate Employer Share	Computer Hardware	Computer Software & License Expense	Employee - Travel Domestic Expense	Non Employee	Office Supplies	Scholarships to Individual	Training/Professional Development Expense	Internal Service Allocation: Info Tech	Internal Service Allocation: Other	Contingency Reserves	TOTAL
Program Advisor	47,391.00													$ 47,391.00
Accountant	42,228.00													
Project Coordinator	37,136.00													
Student Office Assistant ($9/hr x20hr/wk x 42 wk)		7,560.00												$ 7,560.00
Flat Fringe			63,250.75											$ 63,250.75
Computer Replacements				5,000.00										$ 5,000.00
Computer Software and Licenses					250.00									$ 250.00
Employee Travel for Professional Development						1,000.00								$ 1,000.00
Non-Employee Meals/Scholarship Committee Meal							1,000.00							$ 1,000.00
General Office Supplies								1,500.00						$ 1,500.00
Davis Scholarship ($1,000/semester)									8,000.00					$ 8,000.00
Hurst Scholarship									6,000.00					$ 6,000.00
ASUW Leadership Scholarship ($1000/semester)									40,000.00					$ 40,000.00
ASUW Service Exchange Endowment Scholarship									13,400.00					$ 13,400.00
Child Assistance Scholarship									5,000.00					$ 5,000.00
Staff Conferences/Workshops										2,600.00				$ 2,600.00
IT											1,626.00			$ 1,626.00
Copier Service Printing												1,000.00		$ 1,000.00
Postage Transfer												50.00		$ 50.00
Contingency Reserve													3,000.00	$ 3,000.00
														$ -
														$ -
														$ -
TOTAL EXPENSES	**$ 126,755.00**	**$ 7,560.00**	**$ 63,250.75**	**$ 5,000.00**	**$ 250.00**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,500.00**	**$ 72,400.00**	**$ 2,600.00**	**$ 1,626.00**	**$ 1,050.00**	**$ 3,000.00**	**$ 207,627.75**

	ASTEC	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	170,381	170,381	-
	ASUW SUMMER STUDENT FEES	-	-	-
	ASUW RESERVE	7,129	-	(7,129)
	ENDOWMENTS		-	-
	TOTAL REVENUE	**$ 177,510**	**$ 170,381**	**$ (7,129)**
60101	SALARIES	78,934	78,934	-
60501	OTHER SALARIES - PT (STUDENTS)	50,000	45,400	(4,600)
60816	FLAT FRINGE RATE EMPLOYER	40,788	40,659	(129)
66501	ADVERTISING	-	-	-
64008	COMPUTER SOFTWARE & LICENSE	783	783	-
65002	EQUIPMENT REPAIRS & MAINT SUPPLIES	1,000	500	(500)
62005	INSURANCE PREMIUMS	390	390	-
66515	MEMBERSHIPS & DUES	130	130	-
63101	NON EMPLOYEE - MEALS	250	250	-
64006	NONCAPITAL EQUIP OTHER EXPENSE	3,000	1,500	(1,500)
64002	OFFICE SUPPLIES	150	150	-
64012	OTHER SUPPLIES	800	400	(400)
62001	PROFESSIONAL SERVICES EXPENSE	-	-	-
76002	INTERNAL SVC ALLOC: INFO TECH	585	585	-
76003	INTERNAL SVC ALLOC: OTHER	700	700	-
	TOTAL EXPENSES	**$ 177,510**	**$ 170,381**	**$ (7,129)**
	NET INCOME	**$ (0)**	**$ (0)**	**$ (0)**

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
78,934					$ 78,934
45,400					$ 45,400
40,659					$ 40,659
					$ -
783					$ 783
500					$ 500
390					$ 390
130					$ 130
250					$ 250
1,500					$ 1,500
150					$ 150
400					$ 400
					$ -
585					$ 585
700					$ 700
$ 170,381	$ -	$ -	$ -	$ -	$ 170,381

ASTEC

Description of Expense/Event Title	Staff Salaries	Other (and Student) Salaries	Fringe Expense-FT / Expense-PT Flat Fringe Rate / Employer Share	Computer Software & License Expense	Equipment Repairs & Maintenance Svc Expense	Insurance Premiums	Memberships & Dues	Non Employee	Non-Capital Equipment - Other Expense	Office Supplies	Other Supplies	Internal Service Allocation: Info Tech	Internal Service Allocation: Other	TOTAL
Cooridnator Salary	47,508.00													$ 47,508.00
Assistant Coordinator Salary	31,426.00													$ 31,426.00
Coordinator Benefits			23,706.49											$ 23,706.49
Assistant Coordinator Benefits			15,681.57											$ 15,681.57
Student Technicians		45,400.00												$ 45,400.00
PT Student Employee Benefits			1,271.20											$ 1,271.20
ASTEC/Studio Wyo Promotions														$ -
Audio Engineering Society Membership							130.00							$ 130.00
Fleet Expense for Dept Van													700.00	$ 700.00
General Office Supplies										150.00				$ 150.00
Noncap Equip Purchases									1,500.00					$ 1,500.00
Policy for Dept Vehicle						390.00								$ 390.00
Repair Equip/Supplies/Maintenance					500.00									$ 500.00
ASTEC Programming														$ -
Telephone/Internet Service												585.00		$ 585.00
Wufoo Online Subscription (Monthly Cost of $34)				408.00										$ 408.00
General Expendable Supplies for Events											400.00			$ 400.00
Hosting								250.00						$ 250.00
Rentman Online Subscription ($75/month) (Feb-June)				375.00										$ 375.00
														$ -
														$ -
														$ -
														$ -
TOTAL EXPENSES	**$ 78,934.00**	**$ 45,400.00**	**$ 40,659.27**	**$ 783.00**	**$ 500.00**	**$ 390.00**	**$ 130.00**	**$ 250.00**	**$ 1,500.00**	**$ 150.00**	**$ 400.00**	**$ 585.00**	**$ 700.00**	**$ 170,381.27**

	ELECTIONS COMMITTEE	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	10,580	10,580	-
	ASUW SUMMER STUDENT FEES		-	-
	ASUW RESERVE	1,100	-	(1,100)
	ENDOWMENTS		-	-
	TOTAL REVENUE	**$ 11,680**	**$ 10,580**	**$ (1,100)**
63101	NON EMPLOYEE - MEALS	5,150	4,250	(900)
64002	OFFICE SUPPLIES	270	270	-
66502	PRINTING & COPYING EXPENSE	3,500	3,300	(200)
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	200	200	-
62001	PROFESSIONAL SERVICES EXPENSE	2,500	2,500	-
76002	INTERNAL SVC ALLOC: INFO TECH	60	60	-
	TOTAL EXPENSES	**$ 11,680**	**$ 10,580**	**$ (1,100)**
	NET INCOME	**$ -**	**$ -**	**$ -**

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
4,250					$ 4,250
270					$ 270
3,300					$ 3,300
200					$ 200
2,500					$ 2,500
60					$ 60
$ 10,580	$ -	$ -	$ -	$ -	$ 10,580

ELECTIONS COMMITTEE

Description of Expense/Event Title	Non Employee - Meals	Office Supplies Expense	Printing & Copying Expense	Prizes/Awards Expense Monetary/Reportable	Professional Services Expense	Internal Service Allocation: Info Tech	TOTAL
Collegiate Link					2,500.00		$ 2,500.00
Elections Email						60.00	$ 60.00
Candidate Outreach Events	300.00	150.00	150.00				$ 600.00
Elections Outreach Events	3,000.00	120.00	150.00	200.00			$ 3,470.00
Meet the Candidates	500.00						$ 500.00
Inaguration Reception	450.00						$ 450.00
Candidate Printing Fund			3,000.00				$ 3,000.00
							$ -
							$ -
							$ -
							$ -
							$ -
TOTAL EXPENSES	**$ 4,250.00**	**$ 270.00**	**$ 3,300.00**	**$ 200.00**	**$ 2,500.00**	**$ 60.00**	**$ 10,580.00**

	FINANCIAL LITERACY	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	-	-	-
	ASUW SUMMER STUDENT FEES	-	-	-
	ASUW RESERVE	-	-	-
	ENDOWMENTS	15,000	15,000	-
	TOTAL REVENUE	**$ 15,000**	**$ 15,000**	**$ -**
66501	ADVERTISING	750	750	-
62011	CATERING	2,000	2,000	-
64011	POSTAGE	250	250	-
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	2,000	2,000	-
62001	PROFESSIONAL SERVICES EXPENSE	9,000	9,000	-
76003	INTERNAL SVC ALLOC: OTHER	1,000	1,000	-
	CONTINGENCY RESERVES		-	-
	TOTAL EXPENSES	**$ 15,000**	**$ 15,000**	**$ -**
	NET INCOME	**$ -**	**$ -**	**$ -**

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
				750	$ 750
				2,000	$ 2,000
				250	$ 250
				2,000	$ 2,000
				9,000	$ 9,000
				1,000	$ 1,000
				-	$ -
$ -	$ -	$ -	$ -	$ 15,000	$ 15,000

FINANCIAL LITERACY Description of Expense/Event Title	Advertising/Promotional Expense	Catering Expense	Postage Freight & Shipping Expense	Prizes/Awards Expense	Nonmonetary/Non Reportable Expense Professional Services	Internal Service Allocation: Other	TOTAL
							$ -
Advertising	750.00						$ 750.00
Catering		2,000.00					$ 2,000.00
Professional services expense-Speaker					7,000.00		$ 7,000.00
Prizes/Goosechase				2,000.00			$ 2,000.00
Swag					2,000.00		$ 2,000.00
Giftcards-Fall						500.00	$ 500.00
Giftcards-Spring						500.00	$ 500.00
Shipping			250.00				$ 250.00
							$ -
							$ -
							$ -
TOTAL EXPENSES	**$ 750.00**	**$ 2,000.00**	**$ 250.00**	**$ 2,000.00**	**$ 9,000.00**	**$ 1,000.00**	**$ 15,000.00**

	FIRST YEAR SENATE	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	4,420	4,420	-
	ASUW SUMMER STUDENT FEES		-	-
	ASUW RESERVE	220	-	(220)
	ENDOWMENTS		-	-
	TOTAL REVENUE	**$ 4,640**	**$ 4,420**	**$ (220)**
66501	ADVERTISING	250	230	(20)
63101	NON EMPLOYEE - MEALS	750	750	-
64002	OFFICE SUPPLIES	40	40	-
62001	PROFESSIONAL SERVICES EXPENSE	500	500	-
66520	SCHOLARSHIPS TO INDIVIDUALS	2,000	2,000	-
76003	INTERNAL SVC ALLOC: OTHER	1,100	900	(200)
	TOTAL EXPENSES	**$ 4,640**	**$ 4,420**	**$ (220)**
	NET INCOME	**$ -**	**$ -**	**$ -**

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
230					$ 230
750					$ 750
40					$ 40
500					$ 500
2,000					$ 2,000
900					$ 900
$ 4,420	$ -	$ -	$ -	$ -	$ 4,420

FIRST YEAR SENATE Description of Expense/Event Title	Advertising/Promotional Expense	Non Employee Meals	Office Supplies	Professional Services Expense	Scholarships to Individuals	Internal Service Allocation: Other	TOTAL
Adivisor Scholarship					1,250.00		$ 1,250.00
Speaker Fee				500.00			$ 500.00
Programming meals		750.00					$ 750.00
Equipment/binder replacements			40.00				$ 40.00
Advetising at New Student Orientation							$ -
General Advertisement	230.00						$ 230.00
Freshman Textbook Scholarship					750.00		$ 750.00
UW Catering, unanticipated expenses, general programming						800.00	$ 800.00
Copier/Printing - working documents, retreat supplies						100.00	$ 100.00
							$ -
							$ -
							$ -
							$ -
							$ -
TOTAL EXPENSES	**$ 230.00**	**$ 750.00**	**$ 40.00**	**$ 500.00**	**$ 2,000.00**	**$ 900.00**	**$ 4,420.00**

	HOMECOMING	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	7,125	7,125	-
	ASUW SUMMER STUDENT FEES		-	-
	ASUW RESERVE		-	-
	ENDOWMENTS		-	-
	TOTAL REVENUE	$ 7,125	$ 7,125	$ -
62011	CATERING	400	400	-
63101	NON EMPLOYEE - MEALS	1,100	1,100	-
62013	OTHER SERVICES EXPENSE		-	-
64012	OTHER SUPPLIES	25	25	-
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	100	100	-
62001	PROFESSIONAL SERVICES EXPENSE	5,500	5,500	-
	TOTAL EXPENSES	$ 7,125	$ 7,125	$ -
	NET INCOME	$ -	$ -	$ -

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
400					$ 400
1,100					$ 1,100
					$ -
25					$ 25
100					$ 100
5,500					$ 5,500
$ 7,125	$ -	$ -	$ -	$ -	$ 7,125

HOMECOMING

Description of Expense/Event Title	Catering Expense	Non Employee - Meals	Other Supplies	Prizes/Awards Expense Non Monetary/Non Reportable	Professional Services Expense	TOTAL
Pizza for Pizza/T-shirt giveaway	400.00					$ 400.00
Expenses for BBQ		1,100.00				$ 1,100.00
FYS Union Decorations			25.00			$ 25.00
Horseshoe Hunt Prizes				100.00		$ 100.00
Homecoming T-Shirts					5,500.00	$ 5,500.00
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
TOTAL EXPENSES	**$ 400.00**	**$ 1,100.00**	**$ 25.00**	**$ 100.00**	**$ 5,500.00**	**$ 7,125.00**

	HONORARY COWBOY	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	760	760	-
	ASUW SUMMER STUDENT FEES		-	-
	ASUW RESERVE		-	-
	ENDOWMENTS		-	-
	TOTAL REVENUE	**$ 760**	**$ 760**	**$ -**
63102	NON EMPLOYEE - LODGING	150	150	-
63101	NON EMPLOYEE - MEALS	165	165	-
63103	NON EMPLOYEE - OTHER TRAVEL	385	385	-
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	60	60	-
	TOTAL EXPENSES	**$ 760**	**$ 760**	**$ -**
	NET INCOME	**$ -**	**$ -**	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
150					$ 150
165					$ 165
385					$ 385
60					$ 60
$ 760	$ -	$ -	$ -	$ -	$ 760

HONORARY COWBOY

Description of Expense/Event Title	Non Employee - Lodging	Non Employee - Meals	Non Employee - Other Travel	Prizes/Awards Expense - Nonmonetary/Non Reportable	TOTAL
Hotel for one family (one night)	150.00				$ 150.00
Dinner & Gratuitity for Family (5 projected members)		100.00			$ 100.00
Lunch for Family on Gameday w/ gratuitity (5 projected members)		65.00			$ 65.00
Gas Reimbursement for Family (up to 900 miles)			385.00		$ 385.00
Plaque Award				60.00	$ 60.00
					$ -
					$ -
					$ -
					$ -
TOTAL EXPENSES	**$ 150.00**	**$ 165.00**	**$ 385.00**	**$ 60.00**	**$ 760.00**

	INTERFRATERNITY COUNCIL	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	11,400	11,400	-
	ASUW SUMMER STUDENT FEES	-	-	-
	ASUW RESERVE	760	-	(760)
	ENDOWMENTS		-	-
	TOTAL REVENUE	**$ 12,160**	**$ 11,400**	**$ (760)**
60501	OTHER SALARIES - PT (STUDENTS)	1,800	1,800	-
60816	FLAT FRINGE RATE EMPLOYER	50	50	-
66501	ADVERTISING	200	200	-
62011	CATERING	400	375	(25)
64008	COMPUTER SOFTWARE & LICENSE	1,275	1,275	-
66515	MEMBERSHIPS & DUES	1,800	1,800	-
63102	NON EMPLOYEE - LODGING	600	480	(120)
63103	NON EMPLOYEE - OTHER TRAVEL	1,100	1,100	-
63104	NON EMPLOYEE - TRANSPORTATION	700	560	(140)
64002	OFFICE SUPPLIES	125	125	-
62013	OTHER SERVICES EXPENSE	1,200	900	(300)
66502	PRINTING & COPYING EXPENSE	600	550	(50)
66504	PRIZES/AWARDS-MONETARY REPORTABLE	200	200	-
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	500	375	(125)
62001	PROFESSIONAL SERVICES EXPENSE	1,200	1,200	-
76002	INTERNAL SVC ALLOC: INFO TECH	410	410	-
	TOTAL EXPENSES	**$ 12,160**	**$ 11,400**	**$ (760)**
	NET INCOME	**$ (0)**	**$ (0)**	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
1,800					$ 1,800
50					$ 50
200					$ 200
375					$ 375
1,275					$ 1,275
1,800					$ 1,800
480					$ 480
1,100					$ 1,100
560					$ 560
125					$ 125
900					$ 900
550					$ 550
200					$ 200
375					$ 375
1,200					$ 1,200
410					$ 410
$ 11,400	$ -	$ -	$ -	$ -	$ 11,400

INTERFRATERNITY COUNCIL

Description of Expense/Event Title	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Catering Expense	Computer Software License Expense	Memberships & Dues	Non Employee Lodging	Non Employee Other - Travel	Non Employee Transportation	Office Supplies	Other Services Expense	Printing & Copying Expense	Prizes/Awards NonMonetary/Non Reportable Expense	Prizes/Awards Monetary/Reportable Expense	Professional Services Expense	Internal Allocation: Info Tech	TOTAL
FSL Intern Salary	1,800.00																$ 1,800.00
FSL Intern Benefits		50.40															$ 50.40
NIC Dues & Insurance						1,800.00											$ 1,800.00
ChapterBuilder Recruitment Software (Campus Subscription)					1,000.00												$ 1,000.00
CrowdChange Philanthropy Management Platform (partial cost)					125.00												$ 125.00
Adobe CC License (partial cost)					150.00												$ 150.00
Officer Email Accounts																410.00	$ 410.00
Nametags			75.00														$ 75.00
Branded Supplies (promotional items)			125.00														$ 125.00
Retreat Supplies (Flipchart pads, pens, sticky notes, etc.)										75.00							$ 75.00
Unanticipated Office Supplies (mailing envelopes, thank-you cards, etc.)										50.00							$ 50.00
General & Promotional Printing (Brochures, flyers, etc.)												150.00					$ 150.00
Administrative Printing												200.00					$ 200.00
Recruitment Publications (for orientation & involvement fests)												200.00					$ 200.00
Cowboy Carnival - Portable Toilets (partial cost)											350.00						$ 350.00
Cowboy Carnival - Portable Lights (partial cost)											350.00						$ 350.00
Cowboy Carnival - Portable Generators (partial cost)											200.00						$ 200.00
Cowboy Carnival - Door Prizes (partial cost)														200.00			$ 200.00
FSL Awards Plaques (1/3 of awards cost)													375.00				$ 375.00
FSL Awards Food (1/3 offood cost)				375.00													$ 375.00
AFLV Airfare X2 Students									560.00								$ 560.00
AFLV Lodging X2 Students							480.00										$ 480.00
AFLV Registration X4 Students								1,100.00									$ 1,100.00
Special Services Contract (Speaker or Activity Leader)															1,200.00		$ 1,200.00
																	$ -
																	$ -
																	$ -
																	$ -
																	$ -
																	$ 11,400.40
TOTAL EXPENSES	$ 1,800.00	$ 50.40	$ 200.00	$ 375.00	$ 1,275.00	$ 1,800.00	$ 480.00	$ 1,100.00	$ 560.00	$ 125.00	$ 900.00	$ 550.00	$ 375.00	$ 200.00	$ 1,200.00	$ 410.00	

	NON-TRADITIONAL STUDENT COUNCIL	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	6,000	6,000	-
	ASUW SUMMER STUDENT FEES		-	-
	ASUW RESERVE	600	-	(600)
	ENDOWMENTS		-	-
	TOTAL REVENUE	**$ 6,600**	**$ 6,000**	**$ (600)**
62011	CATERING	2,000	1,500	(500)
63003	HOSTING	3,000	3,000	-
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	600	500	(100)
66520	SCHOLARSHIPS TO INDIVIDUALS	1,000	1,000	-
	TOTAL EXPENSES	**$ 6,600**	**$ 6,000**	**$ (600)**
	NET INCOME	**$ -**	**$ -**	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
1,500					$ 1,500
3,000					$ 3,000
500					$ 500
1,000					$ 1,000
$ 6,000	$ -	$ -	$ -	$ -	$ 6,000

Non-Traditional Student Council Description of Expense/Event Title	Catering Expense	Hosting Expense	Prizes/Awards Expense	Monetary/Reportable Scholarships to Individuals	TOTAL
Catering (de-stressor events, Easter Egg Hunt)	1,500.00				$ 1,500.00
Hosting (meeting needs, Easter Egg Hunt)		3,000.00			$ 3,000.00
Prizes (event door prizes, Easter Egg Hunt, tabling give aways)			500.00		$ 500.00
Scholarship for President (or co-presidents)				1,000.00	$ 1,000.00
					$ -
					$ -
					$ -
					$ -
TOTAL EXPENSES	**$ 1,500.00**	**$ 3,000.00**	**$ 500.00**	**$ 1,000.00**	**$ 6,000.00**

	COLLEGE PANHELLENIC	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	11,473	11,473	-
	ASUW SUMMER STUDENT FEES	-	-	-
	ASUW RESERVE	1,160	-	(1,160)
	ENDOWMENTS		-	-
	TOTAL REVENUE	**$ 12,633**	**$ 11,473**	**$ (1,160)**
60501	OTHER SALARIES - PT (STUDENTS)	1,800	1,800	-
60816	FLAT FRINGE RATE EMPLOYER	50	50	-
66501	ADVERTISING	450	450	-
64007	BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE	300	300	-
62011	CATERING	700	575	(125)
64008	COMPUTER SOFTWARE & LICENSE	975	975	-
66515	MEMBERSHIPS & DUES	470	470	-
63102	NON EMPLOYEE - LODGING	600	480	(120)
63103	NON EMPLOYEE - OTHER TRAVEL	1,100	1,100	-
63104	NON EMPLOYEE - TRANSPORTATION	700	560	(140)
64002	OFFICE SUPPLIES	150	150	-
62013	OTHER SERVICES EXPENSE	1,700	1,400	(300)
66502	PRINTING & COPYING EXPENSE	850	500	(350)
66504	PRIZES/AWARDS-MONETARY REPORTABLE	500	200	(300)
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	200	375	175
62001	PROFESSIONAL SERVICES EXPENSE	1,500	1,500	-
76002	INTERNAL SVC ALLOC: INFO TECH	588	588	-
	TOTAL EXPENSES	**$ 12,633**	**$ 11,473**	**$ (1,160)**
	NET INCOME	**$ (0)**	**$ (0)**	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
1,800					$ 1,800
50					$ 50
450					$ 450
300					$ 300
575					$ 575
975					$ 975
470					$ 470
480					$ 480
1,100					$ 1,100
560					$ 560
150					$ 150
1,400					$ 1,400
500					$ 500
200					$ 200
375					$ 375
1,500					$ 1,500
588					$ 588
$ 11,473	$ -	$ -	$ -	$ -	$ 11,473

COLLEGE PANHELLENIC

Description of Expense/Event Title	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employee Share	Advertising/Promotional Expense	Books, Subscriptions, & Media Expense	Catering Expense	Computer Software/License Expense	Memberships & Dues	Non Employee Lodging	Non Employee Other Travel	Non Employee Transportation	Office Supplies	Other Service Expense	Printing & Copying Expense	Prizes/Awards NonMonetary/Reportable Expense	NonReportable Awards NonMonetary Expense	Professional Services Expense	Internal Allocation: Info Tech	TOTAL
FSL Intern Salary	1,800.00																	$ 1,800.00
FSL Intern Benefits		50.40																$ 50.40
National Panhellenic Conference (NPC) Membership Dues							220.00											$ 220.00
AFLV Council Subscription Fee							250.00											$ 250.00
CampusDirector Recruitment Software (165 users @ 4.25/user)						700.00												$ 700.00
CrowdChange Philanthropy Management Platform (partial cost)						125.00												$ 125.00
Adobe CC License (partial cost)						150.00												$ 150.00
Council Officer email accounts																	588.00	$ 588.00
Council Officer nametags			100.00															$ 100.00
Branded supplies (promotional items)			200.00															$ 200.00
Retreat supplies (flipchart pads, markers, sticky notes, etc.)											100.00							$ 100.00
Unanticipated office supplies (mailing envelopes, thank you cards, etc.)											50.00							$ 50.00
General & Promotional printing (Brochures, flyers, etc.)													150.00					$ 150.00
Administrative printing													200.00					$ 200.00
Recruitment publications (orientation, involvement activities, etc.)			150.00										150.00					$ 300.00
Women's HERstory Month Programming												500.00						$ 500.00
Women's HERstory Month - Women's Empowerment Book Club books				300.00														$ 300.00
Cowboy Carnival - Portable Toilets (partial cost)												350.00						$ 350.00
Cowboy Carnival - Portable Lights (partial cost)												350.00						$ 350.00
Cowboy Carnival - Portable Generators (partial cost)												200.00						$ 200.00
Cowboy Carnival - Door Prizes (partial cost)															200.00			$ 200.00
Officer Election Food					200.00													$ 200.00
FSL Awards Plaques (1/3 of awards cost)														375.00				$ 375.00
FSL Awards Food (1/3 of food cost)					375.00													$ 375.00
AFLV Airfare X2 Students										560.00								$ 560.00
AFLV Lodging X2 Students								480.00										$ 480.00
AFLV Registration X4 Students									1,100.00									$ 1,100.00
Special Services Contract (Speaker or Activity Leader)																1,500.00		$ 1,500.00
																		$ -
																		$ -
																		$ -
																		$ -
TOTAL EXPENSES	**$ 1,800.00**	**$ 50.40**	**$ 450.00**	**$ 300.00**	**$ 575.00**	**$ 975.00**	**$ 470.00**	**$ 480.00**	**$ 1,100.00**	**$ 560.00**	**$ 150.00**	**$ 1,400.00**	**$ 500.00**	**$ 375.00**	**$ 200.00**	**$ 1,500.00**	**$ 588.00**	**$ 11,473.40**

	STUDENT ORGS - FUNDING BOARD	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	140,916	140,916	-
	ASUW SUMMER STUDENT FEES		-	-
	ASUW RESERVE	25,030	-	(25,030)
	ENDOWMENTS		-	-
	TOTAL REVENUE	**$ 165,946**	**$ 140,916**	**$ -**
62011	CATERING	28,089	-	(28,089)
63101	NON EMPLOYEE - MEALS	28,089	-	(28,089)
64002	OFFICE SUPPLIES	14,045	-	(14,045)
62013	OTHER SERVICES EXPENSE	28,089	-	(28,089)
64012	OTHER SUPPLIES	14,045	117,446	103,401
62001	PROFESSIONAL SERVICES EXPENSE	28,089	-	(28,089)
66509	TRAINING/PROFESSIONAL DEVELOPMENT	25,500	23,470	(2,030)
	TOTAL EXPENSES	**$ 165,946**	**$ 140,916**	**$ (25,030)**
	NET INCOME	**$ -**	**$ -**	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
					$ -
					$ -
					$ -
					$ -
117,446					$ 117,446
					$ -
23,470					$ 23,470
$ 140,916	$ -	$ -	$ -	$ -	$ 140,916

SO - FUNDING BOARD

Funding for Student Organizations

	Catering Expense	Non Employee - Meals	Office Supplies	Other Services Expense	Other Supplies	Professional Services Expense	Training/Professional Development Expense	TOTAL
Events for Student Orgs				117,446.00				$ 117,446.00
Conference and Competition Fees Funding							23,470.00	$ 23,470.00
								$ -
								$ -
TOTAL EXPENSES	$ -	$ -	$ -	$ -	**$ 117,446.00**	$ -	**$ 23,470.00**	**$ 140,916.00**

	SPECIAL PROJECTS	FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES		-	-
	ASUW SUMMER STUDENT FEES		-	-
	ASUW RESERVE		-	-
	ENDOWMENTS	90,000	90,000	-
	TOTAL REVENUE	**$ 90,000**	**$ 90,000**	**$ -**
62001	PROFESSIONAL SERVICES EXPENSE	90,000	90,000	-
76001	INTERNAL SVC ALLOC: PLANT		-	-
	TOTAL EXPENSES	**$ 90,000**	**$ 90,000**	**$ -**
	NET INCOME	**$ -**	**$ -**	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
				90,000	$ 90,000
					$ -
$ -	$ -	$ -	$ -	$ 90,000	$ 90,000

SPECIAL PROJECTS

Description of Expense/Event Title	Professional Services	Expense	TOTAL
Special Projects Service Endownment	90,000.00	$	90,000.00
		$	-
		$	-
		$	-
		$	-
		$	-
		$	-
		$	-
		$	-
TOTAL EXPENSES	**$ 90,000.00**	**$**	**90,000.00**

STUDENT LEGAL SERVICES

		FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	47,882	47,882	-
	ASUW SUMMER STUDENT FEES	-	-	-
	ASUW RESERVE	6,032	-	(6,032)
	ENDOWMENTS		-	-
	TOTAL REVENUE	**$ 53,914**	**$ 47,882**	**$ (6,032)**
60101	SALARIES	-	-	-
60501	OTHER SALARIES - PT (STUDENTS)	11,520	8,640	(2,880)
60816	FLAT FRINGE RATE EMPLOYER	449	337	(112)
62011	CATERING	200	200	-
66515	MEMBERSHIPS & DUES	355	355	-
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	300	300	-
62001	PROFESSIONAL SERVICES EXPENSE	36,000	36,000	-
76003	INTERNAL SVC ALLOC: OTHER	5,090	2,050	(3,040)
	TOTAL EXPENSES	**$ 53,914**	**$ 47,882**	**$ (6,032)**
	NET INCOME	**$ -**	**$ 0**	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
					$ -
8,640					$ 8,640
337					$ 337
200					$ 200
355					$ 355
300					$ 300
36,000					$ 36,000
2,050					$ 2,050
$ 47,882	$ -	$ -	$ -	$ -	$ 47,882

STUDENT LEGAL SERVICES

Description of Expense/Event Title	Staff Salaries Expense-FT	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Catering Expense	Memberships & Dues	Prizes/Awards Expense Monetary/Reportable	Professional Services Expense	Internal Service Allocation: Other	TOTAL
Professional Services - Attorney Contract							36,000.00		$ 36,000.00
Student Intern Salary (32 weeks x 15 hr/week x $18/hr)		8,640.00							$ 8,640.00
Flat Fringe Rate			336.96						$ 336.96
Catering - Pizza, Etc for Events				200.00					$ 200.00
WY Bar Association Dues					355.00				$ 355.00
Prizes/Giveaways						300.00			$ 300.00
Univ Catering - Townhalls/Events								1,000.00	$ 1,000.00
Copier/Printing (Brochures/Posters/Etc)								350.00	$ 350.00
IT/Telephone								700.00	$ 700.00
									$ -
									$ -
TOTAL EXPENSES	**$ -**	**$ 8,640.00**	**$ 336.96**	**$ 200.00**	**$ 355.00**	**$ 300.00**	**$ 36,000.00**	**$ 2,050.00**	**$ 47,881.96**

SUSTAINABILITY COALITION

		FY2022 Request	FY2022 Budget	Increase/ Decrease	FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
	ASUW STUDENT FEES	17,462	17,462	-						
	ASUW SUMMER STUDENT FEES	-	-	-						
	ASUW RESERVE	7,043	-	(7,043)						
	ENDOWMENTS		-	-						
	TOTAL REVENUE	$ 24,505	$ 17,462	$ (7,043)						
60501	OTHER SALARIES - PT (STUDENTS)	14,000	11,000	(3,000)	11,000					$ 11,000
60816	FLAT FRINGE RATE EMPLOYER	480	252	(228)	252					$ 252
66501	ADVERTISING	800	1,100	300	1,100					$ 1,100
65002	EQUIPMENT REPAIRS & MAINT SUPPLIES	3,500	-	(3,500)	-					$ -
62013	OTHER SERVICES EXPENSE	525	210	(315)	210					$ 210
64012	OTHER SUPPLIES	200	600	400	600					$ 600
62001	PROFESSIONAL SERVICES EXPENSE	5,000	4,300	(700)	4,300					$ 4,300
	TOTAL EXPENSES	$ 24,505	$ 17,462	$ (7,043)	$ 17,462	$ -	$ -	$ -	$ -	$ 17,462
	NET INCOME	$ -	$ -							

SUSTAINABILITY COALITION

Description of Expense/Event Title	Other (and Stipends) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Other Services Expense	Other Supplies	Professional Services Expense	TOTAL
1st Intern $10/hr, 15 hrs/week, 30 weeks (Support in Food Security Efforts)	4,500.00						$ 4,500.00
2nd Intern $10/hr, 15 hrs/week, 30 wks (Support in Zero Waste Efforts)	4,500.00						$ 4,500.00
Intern Fringe Rate		252.00					$ 252.00
Leadership Honorarium (2 chairs @ $1000 each distributed as $500 at the end of each semester)	2,000.00						$ 2,000.00
ACRES Food Share Support						2,500.00	$ 2,500.00
Zero Waste RSO Application Support			800.00				$ 800.00
Good Food Recovery Application Support				210.00			$ 210.00
Solar Fest Event			300.00		400.00	1,800.00	$ 2,500.00
Outreach & Promotional Materials					200.00		$ 200.00
							$ -
							$ -
							$ -
TOTAL EXPENSES	**$ 11,000.00**	**$ 252.00**	**$ 1,100.00**	**$ 210.00**	**$ 600.00**	**$ 4,300.00**	**$ 17,462.00**

UNITED MULTICULTURAL COUNCIL

		FY2022 Request	FY2022 Budget	Increase/ Decrease
	ASUW STUDENT FEES	15,373	15,373	-
	ASUW SUMMER STUDENT FEES	-	-	-
	ASUW RESERVE	2,290	-	(2,290)
	ENDOWMENTS		-	-
	TOTAL REVENUE	**$ 17,663**	**$ 15,373**	**$ (2,290)**
60501	OTHER SALARIES - PT (STUDENTS)	6,400	6,400	-
60816	FLAT FRINGE RATE EMPLOYER	179	179	0
66501	ADVERTISING	250	150	(100)
63102	NON EMPLOYEE - LODGING	218	218	-
63101	NON EMPLOYEE - MEALS	1,600	1,600	-
63103	NON EMPLOYEE - OTHER TRAVEL	750	500	(250)
64012	OTHER SUPPLIES	775	775	-
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	95	95	-
62001	PROFESSIONAL SERVICES EXPENSE	350	350	-
66520	SCHOLARSHIPS TO INDIVIDUALS	1,000	1,000	-
76003	INTERNAL SVC ALLOC: OTHER	6,046	4,106	(1,940)
	TOTAL EXPENSES	**$ 17,663**	**$ 15,373**	**$ (2,290)**
	NET INCOME	**$ -**	**$ (0)**	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
6,400					$ 6,400
179					$ 179
150					$ 150
218					$ 218
1,600					$ 1,600
500					$ 500
775					$ 775
95					$ 95
350					$ 350
1,000					$ 1,000
4,106					$ 4,106
$ 15,373	$ -	$ -	$ -	$ -	$ 15,373

UNITED MULTICULTURAL COUNCIL

Description of Expense/Event Title	Staff Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Non Employee Lodging	Non Employee - Meals	Non Employee Other - Travel	Other Supplies Exp	Prizes/Awards Non-Monetary/Non Employee	Other Professional Services Exp	Scholarships to Individuals	Internal Service Allocation: Other	TOTAL
Co-Chair Salaries: For the purpose of awarding a financial award to the UMC Co-chairs. $3,200 for each co-chair for the fall and spring semester of the academic year. The value is figured out of a comporable pay to executives based on an 8-10 hour work week. ($10 hr* 10 hr/wk * 32 week * 2 co-chairs)	6,400.00	179.20										$ 6,579.20
MLKDOD Programming Entertainment: For the purpose of providing entertainment (DJ, etc.) for programming centeredaround MLKDOD, Black History Month, BSA week, or similar event									350.00			$ 350.00
Drag Show Hotel Rooms: For the purpose of purchasing hotel rooms for the Spring Drag Show				218.00								$ 218.00
Jason Thompson Commitment to Diversity Awards Catering: To provide catering for guests at the Jason Thompson Commitment to Diversity awards, which honors Underrepresented students, community members, SO's, and others					1,000.00							$ 1,000.00
Roundtable and Training Workshop Food: To provide food for UMC roundtables, trainings, and other programming					200.00							$ 200.00
Meals for Drag Show performers: For the purpose of providing food and water to Drag Show performers for the annual drag show					150.00							$ 150.00
Meals for Officer Team Conference: For the purpose of providing meals for the officer team conference travel to a diversity training/conference					250.00							$ 250.00
Officer Team Conference Travel: Money alloted for travel for Co-Chairs or other members of the team to attend trainings/conferences						500.00						$ 500.00
MLKDOD programming Decorations and Materials: For the purpose of providing decorations and other materials for the programming centered around MLKDOD, BSA Week, Black History Month, or other similar event							200.00					$ 200.00
Drag Show Decorations and Materials: For the purpose of purchasing decorations for the annual drag show							75.00					$ 75.00
Social Justice Outreach: For the purpose of providing services, goods, materials, or other requirements from underrepresented students, groups, and RSO's for various needs that may present themselves. This shall serve as a way to provide help to students and student groups for programming, events, and trainings that may present themselves throughout the academic year							500.00					$ 500.00
General Advertising and Promotion: For the purpose of providing promotional materials to help advertise for all UMC events and activities to ensure that information regarding UMC reaches the campus community and beyond			150.00									$ 150.00

Jason Thompson Commitment to Diversity Awards Certificates and Awards: Awards given to the Jason Thompson Commitment to Diversity Awards recipients								25.00				$ 25.00
Plaques for Jason Thompson Commitment to Diversity Awards: To be given to the recipients of the Jason Thompson Commitment to Diversity Award recipients to honor students, faculty/staff, community members, and SO's								70.00				$ 70.00
UMC Internship Program: $500 scholarships awarded to interns that serve as ex-officios, maintain UMC's email account, help with programming, and meet with SO's										1,000.00		$ 1,000.00
MLKDOD Programming Catering: UW Catering: For the purpose of providing food for programming centered around MLKDOD, Black History Month, BSA week, or similar event											4,000.00	$ 4,000.00
General Printing Brochures and Promotion: For the purpose of printing UMC information for meetings, events, and ASUW meetings											50.00	$ 50.00
Postage: Award Mailings and Thank You's											20.00	$ 20.00
UMC Email Account: Cost of UMC Email Account											36.00	$ 36.00
												$ -
												$ -
												$ -
												$ -
TOTAL EXPENSES	**$ 6,400.00**	**$ 179.20**	**$ 150.00**	**$ 218.00**	**$ 1,600.00**	**$ 500.00**	**$ 775.00**	**$ 95.00**	**$ 350.00**	**$ 1,000.00**	**$ 4,106.00**	**$ 15,373.20**