



SENATE BILL #2737

TITLE: ASUW FY21 Budget Reductions – Travel and Social Events

DATE INTRODUCED: March 16, 2021

AUTHOR: Senator Doran

SPONSORS: The ASUW Budget and Planning Committee

1. WHEREAS, the purpose of the Associated Students of the University of
2. Wyoming (ASUW) Student Government is to serve our fellow students in the best
3. manner possible; and,
4. WHEREAS, due to the COVID-19 Pandemic, student enrollment at the
5. University of Wyoming (UW) for the 2020-2021 academic year is significantly
6. lower than was initially projected; and,
7. WHEREAS, the ASUW annual operating budget is heavily dependent on student
8. fees; and,
9. WHEREAS, due to the decrease in enrollment, the ASUW collected significantly
10. less revenue in student fees than was initially budgeted for; and,
11. WHEREAS, based on fall enrollment numbers and projected spring enrollment,
12. the ASUW is expecting a budget deficit of \$209,802.00; and,
13. WHEREAS, this amount was decreased to \$36,337 in Senate Bill #2723 through the
14. elimination of unspent salaries; and,
15. WHEREAS, due to a variety of circumstances, there is currently a significant
16. amount of funds that were budgeted for various circumstances that has been left
17. unspent, mostly for travel, lodging, and social events, which cannot take place due to
18. COVID-19; and,

19. WHEREAS, by taking action to cut these various unspent line items from the ASUW
20. Fiscal Year 2021 (FY21) budget, the ASUW can lower its deficit for FY21 by \$36,337 to
21. \$0.00.
22. THEREFORE, be it enacted by the Associated Students of the University of
23. Wyoming (ASUW) Student Government that the ASUW Budget for Fiscal Year
24. 2021 (FY21) be amended to reflect the changes outlined in Addendum A; and,
25. THEREFORE, be it further enacted that these changes take effect immediately
26. upon passage of this bill.

Referred to: Budget and Planning; Program and Institutional Development; Student Outreach and Programming

Date of Passage: March 23, 2021

Signed:



(ASUW Chairperson)

**“Being enacted on March 23, 2021, I do hereby sign my name hereto and
approve this Senate action.”**



ASUW President

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Addendum A

	ASTEC	FY2021		
		Budgeted	Actual	Remaining
2				
3				
4				
5	ASUW STUDENT FEES	175,848	-	175,848
6	ASUW SUMMER STUDENT FEES	4,464	-	4,464
7	REVENUE		-	-
8	ENDOWMENTS		-	-
9	ASUW RESERVE	3,641	-	3,641
10	TOTAL REVENUE	183,953	-	183,953
11				
12	COORDINATOR SALARY	43,115	17,965	25,150
13	ASSISTANT COORDINATOR SALARY	31,426	-	31,426
14	STUDENT TECHNICIANS	50,000	25,000	25,000
15	FT FRINGE BENEFITS	38,762	9,342	29,420
16	PT FRINGE BENEFITS	900	450	450
17	ASTEC/STUDIO WYO PROMOTIONS	800	-	800
18	AUDIO ENGINEERING SOCIETY MEMBERSHIP	130	-	130
19	FLEET EXPENSE FOR DEPT VAN	700	-	700
20	GENERAL OFFICE SUPPLIES	150	-	150
21	HOSTING	250	-	250
22	NONCAP EQUIP PURCHASES	6,072	-	6,072
23	POLICY FOR DEPT VEHICLE	390	-	390
24	REPAIR EQUIP/SUPPLIES/MAINTENANCE	1,000		1,000
25	STUDIO WYO PROGRAMMING	10,000	9,000	1,000
26	TELEPHONE/INTERNET SERVICE	550	-	550
27	WUFOO ONLINE SUBSCRIPTION	408	-	408
28	NON-UW ENTITIES REVENUE	(700)	-	(700)
29			-	-
30			-	-
31			-	-
32			-	-
33			-	-

\$9,000 removed from line 25: Studio WYO Programming

	BUSINESS OFFICE	FY2021		
		Budgeted	Actual	Remaining
2				
3				
4				
5	ASUW STUDENT FEES	207,958	-	207,958
6	ASUW SUMMER STUDENT FEES	35,655	-	35,655
7	UW DEPT REVENUE			-
8	ENDOWMENTS	43,862		43,862
9	ASUW RESERVE	45,920	-	45,920
10	TOTAL REVENUE	333,395	-	333,395
11				
12	PRO STAFF SALARIES	126,755	30,416	96,339
13	STUDENT OFFICE ASSISTANT SALARY	6,720	-	6,720
14	GA SALARY	20,728	-	20,728
15	FLAT FRINGE	66,034	15,816	50,218
16	ANNUAL UNION BOND DEBT PYMT	10,332	-	10,332
17	ASUW LEADERSHIP SCHOLARSHIP (\$1,000/SEMESTER)	40,000	-	40,000
18	ASUW SERVICE EXCHANGE ENWOM SCHOLARSHIP	13,400	-	13,400
19	CATERING	1,000	-	1,000
20	CHILD ASSISTANCE SCHOLARSHIP	5,000	-	5,000
21	COMPUTER REPLACEMENTS	7,100	-	7,100
22	COMPUTER SOFTWARE & LICENSES	250	-	250
23	CONTINGENCY RESERVE	5,000	-	5,000
24	COPIER SERVICE PRINTING	2,000	-	2,000
25	DAVIS SCHOLARSHIP (\$1,000/SEMESTER)	8,000	-	8,000
26	EMPLOYEE TRAVEL FOR PROF DEVELOPM	3,000	3,000	-
27	GENERAL OFFICE SUPPLIES	2,000	-	2,000
28	HURST SCHOLARSHIP	6,000	-	6,000
29	IT	1,626	-	1,626
30	MEALS/SCHOLARSHIP COMMITTEE MEAL	900	-	900
31	POSTAGE TRANSFER	50	-	50
32	PROF SERVICES EXPENSES	1,000	-	1,000
33	STAFF CONFERENCES/WORKSHOPS	6,500	6,500	-
34			-	-
35			-	-
36	TOTAL EXPENSES	333,395	55,732	277,663
37				
38	NET INCOME	\$ (0)	\$ (55,732)	\$ 55,732

\$3,000 removed from line 26: Employee travel for professional development

\$6,500 removed from line 33: Staff Conferences/Workshops

Total: \$9,500

\$100 removed from line 12: dinner and gratuity for family (5 projected members)
 \$385 removed from line 13: gas reimb for family (up to 900 miles)
 \$150 removed from line 14: hotel for one family for one night
 \$65 removed from line 15: lunch for family on gameday (5 projected members)
 \$60 removed from line 16: plaque award
 Total: \$760

	HOMECOMING				
2					
3					
5	ASUW STUDENT FEES		9,350	-	9,350
6	ASUW SUMMER STUDENT FEES			-	-
7	UW DEPT REVENUE			-	-
8	ENDOWMENTS			-	-
9	ASUW RESERVE			-	-
10	TOTAL REVENUE		9,350	-	9,350
11					
12	BBQ DRINKS		300	300	-
13	BBQ FOOD - Chips, Hot Dogs, Burgers, Veggie Burgers, Etc		1,000	1,000	-
14	HORSHOE HUNT PRIZES		200	200	-
15	PARADE CANDY/DOG TREATS		250	250	-
16	PIZZA		500	500	-
17	TSHIRTS		7,000	7,000	-
18	UNION DECORATIONS - FYS		100	100	-
19				-	-
20				-	-
21				-	-
22				-	-
23				-	-
24				-	-
25				-	-
26				-	-
27	TOTAL EXPENSES		9,350	9,350	-
28					
29	NET INCOME		\$ -	\$ (9,350)	\$ 9,350

\$300 remove from line 12: BBQ drinks

\$1,000 remove from line 13: BBQ food- chips, hot dogs, burgers, veggie burgers, etc.

\$200 remove from line 14: horseshoe hunt prizes

\$250 remove from line 15: parade candy/dog treats

\$500 remove from line 16: pizza

\$7,000 remove from line 17: t-shirts

\$100 remove from line 18: union decorations- FYS

Total: \$9,350

	LEGISLATIVE BRANCH	FY2021		
		Budgeted	Actual	Remaining
2				
3				
7	UW DEPT REVENUE			-
8	ENDOWMENTS			-
9	ASUW RESERVE	39,000	-	39,000
10	TOTAL REVENUE	63,400	-	63,400
11				
12	B&P COMMITTEE MEAL	200	-	200
13	CONTINGENCY	5,000	-	5,000
14	EMAIL	25	-	25
15	END OF YEAR SENATE BANQUET-Catering	1,500	-	1,500
16	END OF YEAR SENATE BANQUET-Prizes	150	-	150
17	FALL SENATE RETREAT-Catering	1,000	-	1,000
18	FALL SENATE RETREAT-Meals	150	-	150
19	FALL SENATE RETREAT-Office Supplies	25	-	25
20	LEGISLATURE TRIPS-Fleet Rental	500	-	500
21	LEGISLATURE TRIPS-Meals	250	-	250
22	NAMETAGS & ORIENTATION MATERIALS	350	-	350
23	OPPORTUNITY FOR SUCCESS SCHOLARSHIP	10,000	-	10,000
24	PROFESSIONAL DEVELOP-Lodging	6,000	727	5,273
25	PROFESSIONAL DEVELOP-Meals	2,000	-	2,000
26	PROFESSIONAL DEVELOP-Transportation	7,000	7,000	-
27	SENATE/COMMITTEE FILES	250	-	250
28	SENATORIAL SCHOLARSHIPS	24,000	-	24,000
29	STANDING COMMITTEE EVENTS-Meals	2,500	-	2,500
30	STANDING COMMITTEE EVENTS-Other Supplies	2,000	-	2,000
31	SUPPORT FOR FIRST YEAR INSTITUTE	500	-	500
32			-	-
33			-	-
34	TOTAL EXPENSES	63,400	7,727	55,673
35				
36	NET INCOME	\$ -	\$ (7,727)	\$ 7,727

\$727 removed from line 24: Professional Develop- Lodging

\$7,000 removed from line 26: Professional Develop- Transportation

Total: \$7,727