

PASSED: UNANIMOUSLY



**Senate Bill #2847**

**TITLE:** Special Project Allocations for ASUW Fiscal Year 2023

**DATE INTRODUCED:** December 6, 2022

**AUTHOR:** Senator Hacke and Vice President Swilling

**SPONSORS:** The ASUW Budget and Planning Committee, President Brown

1. WHEREAS, the purpose of the Associated Students of the University of Wyoming
  2. (ASUW) Student Government is to serve our fellow students in the best manner possible;
  - and,
  3. WHEREAS, the ASUW Student Government allocated \$100,000 to be expended in Fiscal
  4. Year 2023 pursuant to the Special Projects Endowment and its governing language; \$80,000
  5. from endowed funds and \$20,000 from the ASUW reserves; and,
  6. WHEREAS, the Special Projects Endowment Agreement and the ASUW Budget and
  7. Planning Finance Policy require that all funded projects must abide by the following
  8. criteria: 1) the project must benefit a large population of students; 2) the project must be of
  9. long-lasting benefit; 3) ASUW money cannot fund research, salaries, or classroom/academic
  10. projects; 4) ASUW money cannot fund general operating expenses or travel/conference
  11. expenses; 5) the funds must be expended by April 30, 2023 or funds will be forfeited; 5)
  12. requests must not exceed \$60,000; and 6) after the purchase is made, all future maintenance,
  13. inventory, and documentation is the responsibility of the Applicant/College/Department; and,
  14. WHEREAS, throughout the semester, the ASUW Budget and Planning (B&P) Committee
- has

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15. conducted a thorough process to receive applications, reviewed and assessed the viability of  
16. each, determined which proposals met the specific guidelines set forth, and then held  
17. deliberations to determine how to maximize the impact of ASUW's student fee dollars; and,  
18. WHEREAS, after large-scale marketing efforts, the B&P Committee  
19. received 28 applications, a more than 300% increase compared to Fiscal Year 2022; and,  
20. WHEREAS, these 28 requests in total asked for \$567,297 in special projects funding; and,  
21. WHEREAS, the committee determined that 16 of these 28 were eligible under the guidelines  
22. for special projects; and,  
23. WHEREAS, the committee held hearings with all 16 of these applicants to hear about their  
24. proposal and to ask them questions; and,  
25. WHEREAS, the committee met multiple times to determine which proposals would  
26. maximize the impact of student fee dollars to directly benefit students and be the best use of  
27. ASUW funds; and,  
28. WHEREAS, the B&P Finance Policy requires that special project allocations and  
29. announcements thereof must be made prior to the end of the fall semester; and,  
30. WHEREAS, the committee's rationale, funding breakdown, and a brief explanation of each  
31. request is outlined in Addendum A.  
32. THEREFORE, be it enacted by the Associated Students of the University of Wyoming  
33. (ASUW) Student Government that the \$80,000.00 allocated from the Special Projects  
34. Endowment and \$19,449 of the \$20,000 allocated for special projects from the reserve in  
35. the ASUW Fiscal Year 2023 Budget be spent in accordance with the amounts reflected in  
Addendum A.

**Referred to:** \_\_\_\_\_ **Committee of the Whole** \_\_\_\_\_

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**Date of Passage:** December, 6<sup>th</sup> 2022 **Signed:**   
(ASUW Chairperson)

“Being enacted on December, 6<sup>th</sup> 2022, I do hereby sign my name hereto

and approve this Senate action.”   
ASUW President

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**Addendum A**



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**Applicant: UW Music Department – Rotary Trumpets**

The UW Music Department requested \$8,928 to purchase two rotary trumpets, a special type of trumpet that is currently not available for many students to use. They explained that UW students would benefit from the opportunity to research and learn their UW Symphony Orchestra repertoire on the correct instruments whenever possible. It benefits the audiences because they will hear a better orchestra, and all the orchestra members, since performing on the instrument that the composer intended will eliminate balance issues with the rest of the ensemble.

The ASUW Budget and Planning Committee voted to partially fund this request. While the committee found this project to be worthwhile in purchasing a very long-lasting (60+ years) piece of equipment that students, especially those who cannot afford their own instrument, could use, B&P ultimately decided that only one could be funded due to limitations on available funds.

Cost: \$4,464 for one rotary trumpet, the case, and shipping.

**Applicant: UW Anthropology Department – Anthropology Building Food Cabinet**

The Anthropology Department requested \$2,000 in funding to furnish and expand a food pantry and community food area in the Frison Anthropology Building. The funds will be used to purchase long-lasting basic food prep and storage equipment that will be used to help students, faculty, staff, and any individuals involved with the Frison Anthropology Building to gain increased access to food. As surveys have indicated, as much as 45% of UW students experience food insecurity at some point in their college years.

The applicants already have space allocated and will be purchasing multiple beneficial items, including a refrigerator/freezer, a toaster oven, a hotplate cooktop, a cookware set, a microwave, a set of storage bins, a shelving unit, and a set of cooking utensils.

The ASUW Budget and Planning Committee voted to fully fund this request. The committee found this project to be a very beneficial use of student fee dollars and highlights an issue ASUW has continuously tried to tackle throughout the years.

Cost: \$2,000 for the above equipment and various small miscellaneous kitchen items.

**Applicant: ASUW – Reproductive Health Supplies for Student Health Services**

The ASUW Executive Branch submitted a proposal to buy a certain amount of pregnancy tests, Plan B, and informational stickers to support low-income female students in their access to healthcare. ASUW met with administrators and staff at Student Health Services (SHS). The SHS pharmacy will distribute the Plan B to students who wouldn't otherwise be able to afford the expense. The UW SHS pharmacy already distributes Plan B and other over-the-counter medications just like other off-campus pharmacies. The purchased pregnancy tests will be distributed in a similar manner. The informational stickers will be distributed across campus by ASUW to increase awareness and access to accurate information about resources UW students can utilize related to reproductive health and pregnancy.

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This project will serve as a pilot program for the subsidization of pregnancy tests and Plan B at Student Health Service through the ASUW Special Projects with the suggestion of the project being funded by the new ASUW Student Priorities Fund starting in FY24 at the discretion of future ASUW administrations.

The Budget and Planning Committee believed this was a very well-researched proposal that could have beneficial impacts on hundreds of students who could otherwise not afford emergency contraceptives and voted to fund it in full.

Cost: \$14,377 for 400 pregnancy tests, 350 Plan B emergency contraception doses, and 500 informational stickers.

**Applicant: ASUW - Laptops and iPads for IT**

The ASUW Executive Branch worked with UW Information Technology and Academic Technology Services to create a proposal to purchase rental technology equipment that they can rent for a semester or for the year for class, work, extracurriculars, and personal use. Many students depend on these rentals due to socioeconomic conditions.

MacBooks and iPads were by far the most popular and requested items for students for their reliability and ease of use, and there is a lack of these Apple products currently available.

The Budget and Planning Committee felt that purchasing MacBooks for distribution would be beneficial for many students, who would be able to access a reliable piece of technology free of charge. However, due to limited availability of funds, the committee felt that only seven (7) MacBooks could be purchased.

Cost: \$11,186 for seven (7) 13- inch MacBook Pros with Apple Care Warranty.

**Applicant: Athletics – TNG Consulting**

The UW Athletics Department requested \$22,750 to bring TNG consulting to provide programming to student athletes and Athletic Department staff/coaches for 4 years on various topics such as consent, coercion, incapacitation, social media, harassment/discrimination in the work force, and Title IX.

The Budget and Planning Committee deemed this project ineligible under the endowment guidelines because special projects cannot pay for travel expenses or salaries/personnel costs. A large percentage of the contracted amount would go towards paying for these things for TNG employees.

**Applicant: Martin Buchanan – Civil Defense Information**

This proposal was to create a two to eight-page briefing for the community on dealing with nuclear war, especially nuclear fallout. \$1,000 was requested for the purposes of web page development, publication development, and printing.

The Budget and Planning Committee deemed this project ineligible under the endowment guidelines because it would not have a long-term positive impact on a large number of students.

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**Applicant: Campus Recreation – Seated Leg Curl Gym Equipment**

Campus Recreation requested \$4,678.12 to purchase and ship a Keiser A250 Seated Leg Curl Machine to allow for the training of the hamstring muscle group on the backside of the legs.

The Budget and Planning Committee voted not to fund this request because Half Acre already has two seated leg curl machines.

**Applicant: Coe Student Innovation Center – Artisan Series**

The Coe Student Innovation Center requested \$5,499 to pay for a series of artisans to come to UW's campus. They requested money too pay the artisans, pay for their hotel, mileage, and materials and supplies.

The Budget and Planning Committee ruled this request ineligible under the endowment guidelines because 85.45% of the request was for either salary/honoraria or travel costs, neither of which are eligible.

**Applicant: Coe Student Innovation Center – Resin Printer**

The Coe Student Innovation Center requested \$19,789 to pay for three new 3D resin printers. Due to their old one breaking, they currently have zero. The resin printers are free for students to use and allow them to 3D print a large variety of objects.

The ASUW Budget and Planning Committee voted to partially fund this request, allocating \$13,526 to buy two resin printers and their associated materials. The committee believed that the unique service these printers offer, their long-term benefit to students, and their widely accessible nature makes this a good use of student fee dollars.

Cost: \$13,526 for two resin printers and associated supplies.

**Applicant: Innovation Wyrkshop – Mobile Mechanic Cart**

The University of Wyoming Innovation Wyrkshop makerspace requested \$7,773 to create a "mobile mechanic cart." The cart will help students to repair simple vehicle problems such as spark plugs, oil changes, changing a tire, and general maintenance and will be available to the entire campus free of charge.

The cart will help students learn how to do simple repairs and replacements on their vehicle at no cost to themselves and will operate in a manner similar to the UW Outdoor Program's bicycle repair station and Campus Recreation's bike maintenance clinic. An average of 1,670 people per month use the makerspace, which means it will benefit a very large number of students.

The proposed mechanic cart will have all the tools necessary to do basic maintenance of a vehicle, such as:

- Changing a spark plug
- Computer diagnostic tool for common issues
- Changing oil and oil filter



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- Changing, repairing, or rotating tires
- Jumping or changing car battery
- Fixing headlights
- Replacing wiper blades

The Budget and Planning Committee believes this is a fantastic proposal that will benefit a huge number of students and have a long-term beneficial impact. The committee voted to fund it in full, purchasing the items listed below.

Cost: \$7,772.77 for the below items.

[ASUW Equipment Proposal](#)

<b>Tool Name</b>	<b>Quantity needed</b>	<b>Cost per Item</b>	<b>Total Cost</b>	<b>Grand Total</b>
<u><a href="#">20V Max Inflator</a></u>	1	\$ 129.00	\$ 129.00	\$ 7,772.77
<u><a href="#">Sparkplug Swivel Socket Set</a></u>	1	\$ 64.12	\$ 64.12	
<u><a href="#">DeWalt Batterys Large</a></u>	2	\$ 69.00	\$ 138.00	
<u><a href="#">Dewalt Power Ratchet 1/2"</a></u>	1	\$ 172.94	\$ 172.94	
<u><a href="#">DeWalt Power Ratchet 3/8"</a></u>	1	\$ 279.00	\$ 279.00	
<u><a href="#">DeWalt Work Light</a></u>	1	\$ 65.35	\$ 65.35	
<u><a href="#">Service jack</a></u>	1	\$ 249.99	\$ 249.99	
<u><a href="#">Jack Stands</a></u>	1	\$ 27.23	\$ 27.23	
<u><a href="#">Dewalt Batterys Small</a></u>	1	\$ 72.00	\$ 72.00	
<u><a href="#">DeWalt Automotive Jump Station</a></u>	1	\$ 199.00	\$ 199.00	
<u><a href="#">iFix it Tool Kit</a></u>	1	\$ 75.00	\$ 75.00	
<u><a href="#">Mechanic Tool Set</a></u>	1	\$ 209.00	\$ 209.00	
<u><a href="#">Creeper</a></u>	1	\$ 50.00	\$ 50.00	
<u><a href="#">Cat Clay Litter</a></u>	2	\$ 12.00	\$ 24.00	
<u><a href="#">Oil Pan</a></u>	1	\$ 15.88	\$ 15.88	
<u><a href="#">Oil Filter Wrench</a></u>	1	\$ 19.49	\$ 19.49	
<u><a href="#">Pig Mats</a></u>	2	\$ 56.30	\$ 112.60	
<u><a href="#">Utility Cart</a></u>	1	\$ 5,000.00	\$ 5,000.00	
<u><a href="#">Breaker bar 1/2" &amp; 3/8"</a></u>	1	\$ 30.79	\$ 30.79	
<u><a href="#">Computer Reader</a></u>	1	\$ 57.00	\$ 57.00	
<u><a href="#">Safety Glasses</a></u>	1	\$ 33.27	\$ 33.27	
<u><a href="#">Plier Set</a></u>	1	\$ 98.63	\$ 98.63	
<u><a href="#">Magnetic Tool Trays</a></u>	1	\$ 29.70	\$ 29.70	
<u><a href="#">Utility Knife</a></u>	2	\$ 12.99	\$ 25.98	
<u><a href="#">Spark Plug Gapper</a></u>	1	\$ 4.78	\$ 4.78	
<u><a href="#">Telescoping Mirror</a></u>	1	\$ 11.32	\$ 11.32	
<u><a href="#">Tool Box</a></u>	1	\$ 49.92	\$ 49.92	
<u><a href="#">Electrical Tape</a></u>	1	\$ 18.98	\$ 18.98	
<u><a href="#">Dustpan and Broom</a></u>	1	\$ 35.79	\$ 35.79	
<u><a href="#">Drill Socket Adapters</a></u>	1	\$ 8.88	\$ 8.88	
<u><a href="#">DeWalt Drill</a></u>	1	\$ 135.95	\$ 135.95	
<u><a href="#">DeWalt Battery Charging Bank</a></u>	1	\$ 242.69	\$ 242.69	
<u><a href="#">WD-40</a></u>	12 Pack	\$ 86.49	\$ 86.49	

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**Applicant: International Students and Scholars Office – Updates to the International Resource Center**

The International Resource Center is the hub of the international student population. It is located in the basement of the Cheney International Center, there are couches, tables and chairs, two mini fridges, television, Wii and Nintendo Switch, board games, access to additional rooms via a sliding wall, and computer lab. The space also hosts the International Food Pantry, which is heavily utilized and available to students at all hours of the day/night. Students use the space for cultural gatherings, meetings, and leisure.

The ISS Office requested \$6,033.69 to purchase a variety of items to update and improve the space, as many of them are dated and have become unused. They requested funds for updated technology, storage furniture, and dishware/serving utensils.

The ASUW Budget and Planning Committee voted to partially fund this request. Instead of an 85” TV for \$4,299.99, the committee approved a 55” TV for \$1,499.99. All other items were approved in full. The committee believes that the high use this space gets as well as the material improvements to the space are a good use of student funds. B&P’s amended budget is shown below.

Cost: \$3,233.69 for the below items.

<b>Item Name</b>	<b>Cost</b>
Samsung 55” Class The Frame QLED Smart TV (2022) and locking mount	\$1,499.99
Nintendo Switch locked storage unit	\$99.99
Wii locked storage unit	\$99.99
Game controller anti-theft security cables (4)	\$39.80
Clear View Wall Storage Cabinet	\$301.95
Master lock box	\$289.44
Plastic Insulated Beverage Server	\$320.56
Triple Buffet Server Food Warmer	\$59.99
Plastic Stackable Serving Tray in White	\$21.99
Samsung TV wall mount	\$299.99
Installation costs for TV mounting	\$200.00
<b>Total</b>	<b>\$3,233.69</b>

**Applicant: UW Outdoor Program – Rental Gear**

The UW Outdoor Program requested \$9,431 to purchase a variety of gear, including trekking poles, 30 degree sleeping bags, coolers, gravel bikes, and two types of bike helmet. The Outdoor Program maintains a variety of gear that is rented out to students at a low cost. This gear can be rented by any student and helps students who cannot afford to purchase large amounts of specialized gear access the outdoors, one of Laramie’s biggest benefits.

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The ASUW Budget and Planning Committee voted to partially fund this request, allocating \$2,537 to purchase everything requested except for the gravel bikes. The committee believes that all the gear will provide a long-lasting benefit, but looking at cost-benefit analysis, did not think that purchasing gravel bikes would maximize the impact of limited special project dollars. B&P's recommended amended budget is shown below.

Cost: \$2,537 for the below items.

**Budget**

Item	Quantity	Cost Per Item	Totals (\$)
Black Diamond Trail Trekking Poles	5	\$77.97	\$389.85
Marmot Trestles 30 Degree Sleeping Bags	8	\$109.00	\$872.00
RTIC 52 QT Ultra-Light Coolers	2	\$199.99	\$399.98
Smith Convoy Mountain Bike Helmets	5	\$85.00	\$425.00
Aerius Heron Helmets	25	\$17.99	\$449.75

**Applicant: UW ROTC Program – Leadership Reaction Course**

The UW Army ROTC and Air Force ROTC proposed the building of a Leadership Reaction Course (LRC) as an additional structure to campus. An LRC is a series of unique structures that are designed to facilitate by forcing individuals to work together to overcome obstacles. An example structure is shown below.



They requested \$51,200 for this project.

The ASUW Budget and Planning Committee voted not to fund this project, on the basis that it would be an extremely large portion of special project funds and would not maximize the use of limited student fee dollars. It is also not able to be partially funded.

*PASSED: UNANIMOUSLY*

**Applicant: UW Ethics Club – Spark Tank Initiative**

The UW Ethics Club requested \$10,000 for their Spark Tank initiative, which raises money to distribute to various Laramie community nonprofit organizations.

The ASUW Budget and Planning Committee ruled this request ineligible under the endowment guidelines because special projects funds are intentionally very specifically targeted to directly benefit students, while Spark Tank is geared towards community nonprofits. Funds are also supposed to support projects with a long-lasting/permanent benefit, which can be hard to guarantee as ASUW will not ultimately decide how those funds are spent. Also, funds are not to support salaries, travel costs, or stipends, and once these funds were transferred to the recipient ASUW could not guarantee that this stipulation was upheld.

**Applicant: Student Success and Graduation – Golf Cart**

The Office of Student Success and Graduation requested \$25,185 to purchase a golf-cart that could assist with various things around campus, including arranging rides for students with mobility issues, events/programming such as Cash Cart, Saddle Up, Parent & Family Weekend, Cruisin' with Coaches. SS&G would handle storage as well as a check-out process for the cart.

The ASUW Budget and Planning Committee voted not to fund this request. The committee believed that it was a substantial portion of special project funds that could better be spent elsewhere, and that, if necessary, a golf cart could continue to be rented from Athletics, as it was for Saddle Up 2022. Finally, the committee also felt that there was no clear plan for the involvement of DSS and was not informed how students could be given accessible rides. Finally, the committee was also concerned because the golf cart cannot operate in snowy conditions, which happens very often in Wyoming.

**Applicant: Student Success and Graduation – Laptops**

The Office of Student Success and Graduation requested \$2,000 to purchase four laptops to be used by Cowboy Coaches.

The ASUW Budget and Planning Committee ruled this request ineligible under the endowment guidelines because essential equipment for employees are operating expenses for the department, and thus are not allowed.

**Applicant: STEP Tutoring Center – Mobile Whiteboards**

STEP Tutoring Center requested \$4,397 for five large mobile whiteboards, to be housed in the Learning Commons. The whiteboards are used both by students when studying and by tutors when tutoring.

The ASUW Budget and Planning Committee voted to fully fund this request, citing that it would be beneficial for a large number of students (4,000-5,000) who use the space each year, and that it would provide a long-term benefit by increasing the number of available whiteboards.

Cost: \$4,397

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**Applicant: Student Technical Services – Equipment**

Student Technical Services requested \$47,648 in equipment upgrades and replacements to provide professional audio/visual (A/V) services to student organizations and student events in the Wyoming Union, Simpson’s Plaza, and Prexy’s Pasture.

The ASUW Budget and Planning Committee voted to partially fund this request. The ASUW Budget and Planning Committee approved the purchase of one (1) Obsidian NX2 64-Verse Lighting Controller, which was identified by the STS Coordinator as their most essential need.

Cost: \$8,300

**Applicant: UW Sustainability Coalition – Beta House Landscaping**

The University of Wyoming’s (UW) Haub School of Environment and Natural Resources recently acquired the Beta House. The land surrounding this building is currently a resource-dependent irrigated lawn that relies on fertilizers and a sprinkler system. They requested \$60,000 to convert the grass to sustainable landscaping and xeriscaping designs, reducing overall operational costs through low water and chemical usage, and supporting both native and regionally appropriate plants, as well as high pollinator support.

The ASUW Budget and Planning Committee ruled this request ineligible as it was submitted past the deadline for special projects, which was October 18<sup>th</sup> at 5:00 PM MST.

**Applicant: University Counseling Center – Mental Health Fund**

The University Counseling Center requested \$10,000 to create a student mental health fund to assist students in accessing care in the community as opposed to on-campus. The \$10,000 would supplement a range of costs for students, including co-pays (approximately \$50/session), deductibles (approximately \$500-\$1000 per student), and out-of-pocket expenses (approximately \$150/session).

The ASUW Budget and Planning Committee ruled this request ineligible under the guidelines for endowment funds, citing that special projects cannot pay salaries/personnel costs. The student mental health fund almost certainly means some of these funds would go to the costs of private healthcare, including salaries for private providers.

**Applicant: University Counseling Center – Parking Passes**

The University Counseling Center requested \$2,016 to purchase four parking passes to purchase accessible parking for students who use their services throughout the 2022-2023 school year.

The ASUW Budget and Planning Committee ruled this request ineligible under the guidelines for endowment funds, citing that special projects must be of long-lasting benefit to a large number of students, and the 9 months the parking passes would be usable for is not long enough under this criterion.

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**Applicant: UW Housing Department – Downey and White Hall Couch Upholstery**

The UW Housing Department requested \$29,889.15 to purchase new upholstery for the sofas and armchairs in the White Hall and Downey Hall fishbowl lounges.

The ASUW Budget and Planning Committee voted not to fund this project because it believed that \$29,889.15 for upholstery was extremely expensive, and the committee spoke to the ASUW First-Year Senate, who reported that they believe there are better/more effective ways to upgrade and modernize the residence halls.

**Applicant: UW Wildlife Society – Bat and Bird Boxes**

The Wildlife Society requested \$950 to purchase bat and bird boxes around campus for important species that inhabit our campus. As a student organization they would put them together, paint them, then distribute them around campus.

The ASUW Budget and Planning Committee voted not to fund this project because the Wildlife Society Student Organization is currently on probation from receiving funding from the Student Organization Funding Board due to misuse of ASUW funds, and subsequent lack of follow-up, communication, and accountability. The committee was concerned that such similar disregard may be shown for special project funds.

**Applicant: UW Science Communication Initiative (WySCI)– MENTOR Program**

The WySCI program requested \$44,000 to implement a pilot program dedicated to building capacity in UW personnel likely to advise or supervise, to enhance their ability to Mentor toward Equitable, Novel, and Transdisciplinary Outcomes of Research (MENTOR), building a critical mass of people capable of tutoring. A 1-day intensive training and 2-semester coaching program would be the pilot.

The ASUW Budget and Planning Committee ruled that this project was ineligible for funding under the endowment guidelines because over \$45,500 (their \$44,000 total includes \$6,500 in supporting funds) of the total was for various honoraria and stipends, which are not allowed.

**Applicant: Arabic & Middle East Studies Program – Center for Arabic & Middle East Studies**

The Arabic and Middle East Studies Program requested \$40,000 to fund upgrades a physical space on main campus to house their program. This space will be between 500-700 square feet and will include study areas for students, offices and desks for their staff and interns, a conference room for guest lectures, a recording studio for our podcast, and a cultural space with resources for students.

The ASUW Budget and Planning Committee voted to partially fund this project, allocating \$27,655.29 as shown below. The committee cited that it would be a permanent addition to the UW campus and would benefit hundreds of students per year for years to come, giving many students a space in a program to call their own. The committee voted not to fund the podcast booth because there is already one available elsewhere on campus students can use for free. The



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committee also discussed with President Brown about funding the renovations to room 331 with the ASUW Facilities Endowment, which she agreed to.

Cost: \$27,655.29 for the below items.

Item	Description	Cost Per Item	Qty	Total
MENA Studies Cultural, Educational, and Study Center				
RFE 23-11014	Cost for renovation for room 331	6900	0	0
RFE 23-11071	Cost for renovation for room 332	16000	1	16000
Lights	MENA-appropriate light fixtures	350	1	350
Soundproof Podcast Booth	Wisperroom.com sound booth panels and ceiling for corner placement in rm 331	5445	0	0
Culture Kits	See below for details about items included	500	10	5000
Smart television/monitors for overseas engagements (2)	SAMSUNG 85" Class TU700D-Series Crystal Ultra HD 4K Smart TV with HDR - UN85TU700DFXZA	997	2	1994
Smart Board for educational activities	Smart Board, 43 Inch JYXOIHUB Interactive Whiteboard, Electronic Whiteboard, Screen Mirroring fr	1750	1	1750
Language Resource Books	Al-Kitaab and Alif-Baa textbooks	100	15	1500
Prayer Rugs	available for prayer if needed	20	10	200
Cultural Artifacts for Space	authentic cultural pieces that promote education on MENA culture	265	1	265
Furniture	Conference table with ten chairs from SOURCE Office and Tech.	4493.17	1	4493.17
White Board	6' x 4' - Amazon.com	138.12	1	138.12
Arabic/ME-style cushions for floor space / meetings	Wayfair/target/TJ Maxx	500	1	500
Partition study cubicles	study desks for students	500	6	3000
Surplus desks and chairs	Lump sum for additional desks and furniture from surplus as needed	150	1	150
Tea/coffee maker	for making tea and coffee only	45	1	45
MENA tea set	culturally authentic MENA tea set	120	1	120
Middle East Coffee servers	culturally authentic MENA coffee server and cup set	150	1	150
International Studies Department Contribution	Contribution from SPPAIS for renovation of rooms as sign of commitment to ensure sustainability	-5000	1	-5000
Criminal Justice Department Contribution	Partition study cubicles (in-kind contribution)	-3000	1	-3000
			TOTAL	27655.29

**Applicant: Josie Voight, College of Business – Water Bottle Filler Stations**

Josie Voight from the College of Business requested \$60,000 to convert normal water fountains to the kind with a water bottle filler.

The ASUW Budget and Planning Committee ruled that this project was ineligible because it did not include an RFE from UW Facilities Engineering, nor was there a plan for what water stations would be upgraded or where. The committee did not believe there was enough detail to fund the request. We invited Josie to apply again next year with additional details in the proposal.

**Applicant: Kendall Redinger – Campus Grocery Store**

Kendall Redinger requested that in the Union, alongside Cowboy Joe's convenience store, there should be a small corner-type grocery store. There was no attached written proposal with an RFE from UW Facilities Engineering or idea on how to actualize this project.

The Budget and Planning Committee ruled that this project was ineligible because it did not include an RFE from UW Facilities Engineering, nor was there a plan for how to complete the project. Communication was sent to the UW Food Security Task Force that someone requested a grocery store on campus, as that is an idea they have been exploring.

**Applicant: Isaac Ruse – Hill Hall Basketball Hoop**

Isaac Ruse requested that we “fix the basketball backboard and rim (or remove) that has been in disrepair for 6 months or so, outside of Hill Hall.”

*PASSED: UNANIMOUSLY*

The Budget and Planning Committee ruled that this project was ineligible because it did not include any plan on how to accomplish its intent, nor include any budget or specific request for funds.