

PASSED: UNANIMOUSLY



SENATE RESOLUTION #2865

TITLE: ASUW Recommendation to Not Index the ASUW Fee for Fiscal Year 2024

DATE INTRODUCED: March 21, 2023

AUTHORS: Vice President Swilling

SPONSORS: The ASUW Tuition Allocation and Student Fee Review Committee; President Brown; Director of Finance Hamilton

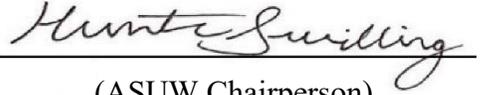
1. WHEREAS, the purpose of the Associated Students of the University of Wyoming
2. (ASUW) Student Government is to serve our fellow students in the best manner possible;
3. and,
4. WHEREAS, ASUW has recently discovered that the ASUW fee for main campus full-time
5. students was recently “indexed” to increase by the same percent as tuition each fiscal year;
6. and,
7. WHEREAS, ASUW was not explicitly informed that this proposal was moving forward
8. until after the Board of Trustees had already voted on the proposal; and,
9. WHEREAS, ASUW has an outlined process to internally decide whether to request a
10. modification to the ASUW fee, as codified by passage of Senate Bill #2822: Codification of
11. the Process for Requesting Changes to the ASUW Fee; and,
12. WHEREAS, this process played out this year, and resulted in a unanimous vote not to
13. request an increase to the ASUW fee; and,
14. WHEREAS, the Central Fee Committee, which has two student representatives, decided to
15. recommend that only the Consolidated Student Services Fee be indexed for Fiscal Year

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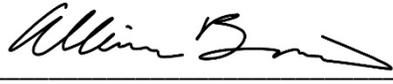
16. 2024 (FY24), to allow for more time for other units and students to review whether a
17. broader indexing of student fees would be beneficial for UW students, as shown on item 13
18. in Addendum A; and,
19. WHEREAS, the recommendation of the Provost and the VP for Budget and Finance did
20. recommend moving ahead with indexing the ASUW fee, differing from the recommendation
21. of the Central Fee Committee, as shown on item 13 in Addendum A; and,
22. WHEREAS, ASUW has not had the opportunity to discuss or review whether we would
23. like the ASUW fee to be permanently indexed.
24. THEREFORE, be it resolved that ASUW supports not indexing the ASUW fee in Fiscal
25. Year 2024; and,
26. THEREFORE, be it further resolved that ASUW urges the Board of Trustees and
27. University of Wyoming (UW) Administration not to increase the ASUW Fee in Fiscal Year
28. 2024; and,
29. THEREFORE, be it further resolved that the ASUW Tuition Allocation and Student Fee
30. Review Committee should thoroughly review the proposal to index the ASUW Fee, as well
31. as other fees, during the 111th Administration, consulting both administration and our fellow
32. students, and make a recommendation on whether this a long-term change that we would
33. like to pursue; and,
34. THEREFORE, be it further resolved that a copy of this resolution shall be sent to Chair of
35. the UW Board of Trustees, the Chair of the Board of Trustees Biennium Budget Committee,
36. President Seidel, Vice President for Student Affairs Chestnut, Deputy Vice President for
37. Budget and Finance Kean, and Director of Student Financial Services Courtney
38. upon its passage.

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Referred to: Budget and Planning; Tuition Allocation and Student Fee Review;
Advocacy, Diversity, and Policy

Date of Passage: March 28, 2023 Signed: 
(ASUW Chairperson)

“Being enacted on March 28, 2023, I do hereby sign my name hereto

and approve this Senate action.” 
ASUW President

Addendum A

Agenda Item #4

AGENDA ITEM TITLE: FY24 Student Fee Book, Schmid-Pizzato/Carman/Kean

SESSION TYPE:

- Work Session
- Education Session
- Information Item
- Other:

[Committee of the Whole – Items for Approval]

Materials will be provided as a supplemental.

APPLIES TO STRATEGIC PLAN:

- Yes (select below):
 - Driving Excellence
 - Inspiring Students
 - Impacting Communities
 - High-Performing University
- No [Regular Business]

EXECUTIVE SUMMARY:

Provost Carman, Vice President Kean and the Central Fee Book Committee chairs will introduce the proposed changes to the FY24 Student Fee Book for board consideration.

Pursuant to the ByLaws of the Trustees, Article VIII. Section 2 (STUDENTS):

All student fees, charges, refunds, and deposits shall be fixed by resolution of the Trustees and shall be published in the appropriate university publications.

The Central Fee Book Committee convened on October 3, 2022, and took student fee book requests from campus constituents during the month of October. The Committee has collectively determined the proposed changes are reasonable and needed to support various operations around campus. These changes have been organized and included in the supplemental materials. For the Board’s reference, the document includes the impact on revenue, where applicable. It also includes the page number from the FY23 approved Student Fee Book.

Please note: Course fees and ghost fees were not allowed, due to the Programmatic Fee structure.

Provost Carman and VP Kean will make a recommendation to the Board with respect to acceptance and approval of the reports.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

Annually-The Board accepts and approves the Student Fee Book each year.

WHY THIS ITEM IS BEFORE THE BOARD:

The Board of Trustees is responsible for the establishment of all fees, charges, and deposits assessed, and refunds afforded to individuals applying for admission to the university, enrolled students, university employees, and the general public. Such fees shall be reasonable and prudent for the adequate protection and control of university funds, equipment, facilities services and materials.

ACTION REQUIRED AT THIS BOARD MEETING:

The Board approves the recommended FY24 Student Fee Book presented to the Budget Committee.

PROPOSED MOTION:

No motion at this time.

PRESIDENT’S RECOMMENDATION:

The President recommends approval of the Fee Book changes presented in the supplemental document.

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Number	FY23 Page Number	Department/Unit/College	Request Description	FY 2023 Fee	Provost and VP Finance Recommended Fee for FY 24	% Increase	Revenue (increase or decrease)
Mandatory Student Fee Requests							
1	8	Intercollegiate Athletics	Increase the Intercollegiate Athletics portion of the mandatory fee by \$12.50/semester - from \$125/semester to \$137.50/semester. The primary driver of the increase is an effort to combat cost inflation. ASUW supports increasing the fee by \$11/semester. Fee Book Committee supports \$11 increase	\$ 125.00	\$ 136.00	8.8%	-\$193,000
2	8	Transit	Increase the Transit Fee from \$59.75/semester to \$63.38/semester. The request will support the increased cost of fuel, parts, and outsourced services. It will also support increased salaries for part-time and full time staff, an introduction of expanded evening fixed-route transit services and Dial-A-Ride expansion to all of Laramie (previously limited to existing bus stops). ASUW and Fee Book Committee supports this proposal	\$ 59.75	\$ 63.38	6.1%	-\$67,500
Program and Advising Fee Request							
3	18	Office of the Provost/Academic Affairs	Increase the undergraduate advising fee from \$6.00 to \$9.00 per credit to address advisor pay, benefits and raises. The advising fee initially was intended for professional advising to only freshmen, and how advising includes all undergraduate students, including juniors and seniors in A&S that are transitioning into professional advising. ASUW and Fee Book Committee supports increasing the fee to \$7.50/credit	\$ 6.00	\$ 8.00	33.3%	-\$322,000
4	19 and 25	Haub School	Increase the Haub School Program Fee from \$20/credit to \$25/credit for the undergraduate courses offered currently by the Haub School of Env. & Natural Resources. The increase to the program fee will provide a more reliable and secure source of funding for the Applied and Professional Experiences (career services) program within Haub School Student Services. The increase in Haub enrollment has stretched capacity to maintain excellence in this program and the proposed increase will help support. Also requesting two new field \$750 courses be included in the field course fee on page 25. ENR5001 and ESS 4951. Field course fees are listed as maximums and go toward travel, housing, etc. ASUW and Fee Book Committee supports the full increase.	\$ 20.00	\$ 25.00	25.0%	-\$16,000
5	24	School of Nursing	With the new curricula for both family nurse practitioner (FMY) and psychiatric mental health nurse practitioner (PSH) the Doctor of Nursing Program (DNP) requests replacing all of their course fees with a DNP Program Fee structure. PSH students would be charged a \$264/semester program fee and FMY students would be charged a \$686/semester program fee for the fall and spring of 2nd and 3rd years of the program. The school will be moving to this structure to help students budget for the costs in a way that will remain constant (i.e., paying same fee each semester) rather than various course fees each term. These fees will continue to support specific educational needs such as guest speakers in content areas, standardized patient assessments, specialized lab supplies. Fee Book Committee supports this change to program fee model	Various	\$264/semester PSH students \$686/semester FMY students		-minimal
6	17	UW at Casper	Increase of baseline student fees at UW-Casper from \$42/credit to \$43/credit. As part of the MOU with Casper College, UW-C pays the fee to CC to provide access to library, career services, and other services on the campus of Casper College. The increase prevents UWC from a loss of funds if the cost per credit does not equal the charge per credit. ASUW and Fee Book Committee supports this request	\$ 42.00	\$ 43.00	2.38%	net zero
7	NEW	Office of Online & Continuing Education	Introduce a new program fee, up to \$500/semester for the 2nd Chance Pell program. This program fee will help cover books and supplies associated with the delivery of the prison education program. The fee will be determined each semester by the program director in consultation with faculty and financial aid. This program fee will only be billed as needed, to participating students. The unique nature of delivering prison education programs, along with the billing nuances of the associated Federal Pell Grant disbursement for incarcerated students makes it necessary to have a flexible bill for program fees. ASUW and Fee Book Committee supports this proposal	NEW	up to \$500	NEW	Max. \$30,000

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Other Student Fee Request							
8	21	SPPAIS	Increase the Political Science Challenge Exams fee from \$80 to \$160. The exam has not experienced an increase since 2003-2004. However, the cost of a GA has gone up. The fee funds a GAship to cover the administration of the exams and POLS 1000 instruction. The department covers the difference between this fee revenue and the cost of the GA ASUW resolution and Fee Book Committee supports increasing the exam to \$100.	\$ 80.00	\$ 120.00	50.0%	~\$2,200
9		Housing	Increase to traditional apartment rates based on market competitors and to be used to offset the average 22% increase of costs of utilities, including electric, gas, steam; increase cost of supplies due to inflation. Increase costs of labor and materials for facility maintenance. Ongoing repairs to aging buildings and apartment facilities. Salary increases for all staff to bring up to market (average 15% increase. Also, support towards the new Housing bond payment. ASUW resolution supports at most 7.75%. Central Fee Book Committee supports full 15% average				
	35		Landmark One Bedroom Furnished	\$ 825.00	\$ 880.00	6.7%	
	35		Landmark One Bedroom Unfurnished	\$ 785.00	\$ 840.00	7.0%	
	35		Landmark Two Bedroom Furnished	\$ 880.00	\$ 940.00	6.8%	
	35		Landmark Two Bedroom Unfurnished	\$ 830.00	\$ 880.00	6.0%	
	35		River Village Two Bedroom Unfurnished	\$ 1,000.00	\$ 1,060.00	6.0%	
	35		River Village Two Bedroom Furnished	\$ 1,050.00	\$ 1,120.00	6.7%	
	35		River Village Three Bedroom Unfurnished	\$ 1,125.00	\$ 1,250.00	11.1%	
	35		River Village Three Bedroom Furnished	\$ 1,185.00	\$ 1,330.00	12.2%	
	35		River Village Rent by the room, 2 bedroom furnished	\$ 550.00	\$ 585.00	6.4%	
	35		Spanish Walk One Bedroom Furnished	\$ 800.00	\$ 870.00	8.8%	
	35		Spanish Walk One Bedroom Unfurnished	\$ 760.00	\$ 830.00	9.2%	
	35		Bison Run - 4 bed/2 bath - ADA one level	\$ 470.00	\$ 510.00	8.5%	
	35		Bison Run - 4 bed/2.5bath	\$ 490.00	\$ 530.00	8.2%	
	35		Bison Run - 4 bed/3bath (shared bath)	\$ 470.00	\$ 510.00	8.5%	
	35		Bison Run - 4 bed/3bath (private bath)	\$ 520.00	\$ 555.00	6.7%	
	35		Bison Run - 3 bed/3bath (private bath)	\$ 525.00	\$ 555.00	5.7%	
			Split out utilities from rent of apartments for more transparency. This will also help in the future when needing to request increases for either rent or for increases due to utilities.				
	NEW		Landmark one bedroom apartments, River Village rent by the room, Spanish Walk one-bedroom, and all of Bison run options		\$ 30.00		
	NEW		Landmark two bedroom apartments		\$ 40.00		
	NEW		River Village Two bedroom options		\$ 50.00		
	NEW		River Village Three bedroom options		\$ 60.00		
			Increase to residence hall rates based on market competitors and to be used to offset the average 22% increase of costs of utilities, including electric, gas, steam; increase cost of supplies due to inflation. Increase costs of labor and materials for facility maintenance. Ongoing repairs to aging buildings and apartment facilities. Salary increases for all staff to bring up to market (average 15% increase. Also, support towards the new Housing bond payment.				
	34		Single Twin (Washakie Halls, Honors House, Tobin House)	\$ 3,450.00	\$ 4,000.00	15.9%	
	34		Double (Washakie Halls, Honors House, Tobin House)	\$ 2,495.00	\$ 2,870.00	15.0%	
	34		Triple (Tobin House)	\$ 2,495.00	\$ 2,870.00	15.0%	
	34		Suites (Washakie Halls)	\$ 3,700.00	\$ 4,255.00	15.0%	
	34		Double as a Single (Washakie Halls)	\$ 3,850.00	\$ 4,425.00	14.9%	
	34		Summer, Winter Break, Fall Early Arrivals - Double or Triple Occupancy, per night	\$ 25.00	\$ 28.00	12.0%	
	34		Summer, Winter Break, Fall Early Arrivals - Double or Triple Occupancy, per week	\$ 125.00	\$ 138.00	10.4%	
	34		Summer, Winter Break, Fall Early Arrivals - Single or Suite Occupancy, per night	\$ 32.00	\$ 35.00	9.4%	
	34		Summer, Winter Break, Fall Early Arrivals - Double or Triple Occupancy, per week	\$ 185.00	\$ 204.00	10.3%	
	35		Apartment & Residence Hall policies and procedures - residents found in violation of the Apartments & Residence Hall Policies & Procedures may be assessed a penalty of up to \$500 for each violation, plus any actual damage or replacement costs. This request increases it from \$100 to \$500 per violation.	\$ 100.00	\$ 500.00	400.00%	

~\$1,874,100 in housing revenue - based on 1,675 for incoming class.
Additional, ~\$278,000 in miscellaneous revenue

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10		Dining	Increase to meal board plans in Washakie Dining Center and the High Altitude Performance Center (HAPC) due to the 13% increase cost of food. Also seeing a 22% increase in electric, gas, and steam utilities. The increase will also help support all staff salaries up to market (average 15% increase). The increase will also provide support to the new Housing bond payment. ASUW resolution supports at most 7.75%. Central Fee Book Committee supports full 15% average					
	32		Unlimited	\$ 3,310.00	\$ 3,800.00	14.8%		
	32		Any 15 Access Plan	\$ 2,880.00	\$ 3,320.00	15.3%		
	32		Any 12 Access Plan	\$ 2,568.00	\$ 2,955.00	15.1%		
	32		Block 210	\$ 2,840.00	\$ 3,265.00	15.0%		
	32		165 Any Meal (\$150 Dining Dollars)	\$ 2,247.00	\$ 2,585.00	15.0%		
	32		85 Any Meal (\$100 Dining Dollars)	\$ 1,194.00	\$ 1,375.00	15.2%		
	32		50 Any Meal (\$75 Dining Dollars)	\$ 738.00	\$ 850.00	15.2%		
	32		Cowboy Combo Meal (25 meals redeemable at any Dining Location)	\$ 300.00	\$ 345.00	15.0%		
	32		Summer - any 15 access plan (per week)	\$ 160.00	\$ 200.00	25.0%		
	32		Summer - any 10 access plan (per week)	\$ 120.00	\$ 150.00	25.0%		
	32		Athletic - Unlimited (14 meals training table/5 Washakie meals)	\$ 3,310.00	\$ 3,800.00	14.8%		
	32		Athletic - 15 meals (14 meals training table/1 Washakie meal)	\$ 2,880.00	\$ 3,320.00	15.3%		
	32		HAPC 14 (14 training table meals)	\$ 2,795.00	\$ 3,215.00	15.0%		
	32		HAPC 12 (12 training table meals)	\$ 2,568.00	\$ 2,955.00	15.1%		
	32		HAPC 10 (10 training table meals)	\$ 2,238.00	\$ 2,570.00	14.8%		
	32		HAPC 6 (6 training table meals)	\$ 1,448.00	\$ 1,665.00	15.0%		
11	30	Student Financial Services	Replace the \$50 payment plan enrollment fee to a \$50/month late payment fee. All charges are due for a semester on September 1 (fall), February 1 (spring), or June 1 (summer). Students may opt-into a payment plan to pay equal payments for that semester. The enrollment fee has been waived for students scheduling their payments on the first of each month. We will continue to waive the fee if scheduled payments are arranged, but under this proposal we will charge a \$50/month late fee for every month a payment is made 5 days after the due date. Fee Book Committee supports this change	\$ 50.00	up to \$200/semester			~\$140,000
12	11	Student Financial Services	Modify the Institutional Refund schedules to state "calendar days" and clearly articulate those refunds, after the 100% period are only provided on all-school withdrawals after the drop period. This request will help align and clarify dates with the Course Registration SAPP. It also aligns with block tuition, and other tuition. refunding done by peer institutions. Fee Book Committee supports this change	N/A	N/A			N/A
13	NEW	Budget & Finance/Academic Affairs/Student Affairs	Requesting that student mandatory fees are indexed annually to match the resident undergraduate tuition increase (%). The request will allow student fee units the ability to gradually, and consistently increase student fees rather than making large requests every 3-5 years. Fee Book Committee recommends for FY24 indexing the Consolidated Student Services fee and revisit the other fees for FY25.				FY24 index consolidated student services fee, student success, athletics, transit, and ASUW fees. Revisit for FY25 to possibly include other mandatory fees and program and advising fees.	N/A
14	NEW	Budget & Finance	Per the request of Internal Audit - provide a definition of college program fees and the intended use of these funds.	N/A	N/A		N/A	N/A
15	25	Health Science WWAMI	Increase medical education contract support payments by 4% to reflect annual tuition and fee increases at the University of Washington School of Medicine. These rates are for students entering into contracts in FY24.					N/A
			Year 1 Contract Support Payment	\$ 17,843.00	\$ 18,557.00	4.0%		
			Year 2 Contract Support Payment	\$ 18,557.00	\$ 19,299.00	4.0%		
			Year 3 Contract Support Payment	\$ 19,299.00	\$ 20,071.00	4.0%		
			Year 4 Contract Support Payment	\$ 20,071.00	\$ 20,874.00	4.0%		
16	25	Health Science - WYDENT	Increase dental education contract support payments by 4% to reflect increases in dental education. These rates are for students entering into contracts in FY24.					N/A
			Year 1 Contract Support Payment	\$ 13,956.00	\$ 14,515.00	4.0%		
			Year 2 Contract Support Payment	\$ 14,515.00	\$ 15,099.00	4.0%		
			Year 3 Contract Support Payment	\$ 15,099.00	\$ 15,702.00	4.0%		
			Year 4 Contract Support Payment	\$ 15,702.00	\$ 16,330.00	4.0%		