



SENATE BILL #2947

TITLE: ASUW Budget for Fiscal Year 2025
DATE INTRODUCED: February 21, 2023
AUTHOR: Ashlynn Meiklejohn
SPONSORS: Budget and Planning Committee

1. WHEREAS, it is the duty of the Associated Students of the University of Wyoming
2. (ASUW) Student Government to serve our fellow students in the best manner possible;
3. and,
4. WHEREAS, the ASUW Student Government assesses a student fee to support
5. ASUW programs, services, and student organizations across campus; and,
6. WHEREAS, the ASUW Student Government works diligently to be fiscally
7. responsible with fees that are assessed and collected to ensure the burdens placed on
8. fellow students are minimal, yet achieves the greatest impact; and,
9. WHEREAS, the ASUW Student Government continues to do its part in supporting
10. the educational and inclusive aspects of the campus life for students; and,
11. WHEREAS, the ASUW Budget and Planning Committee determined our budget
12. allocation criterion on the benefit to all UW students, the critical operations of the
13. ASUW, and determination of collaboration and effective partnership communications
14. between ASUW programs, services, and the ASUW Student Government.
15. THEREFORE, be it enacted by the Associated Students of the University of
16. Wyoming (ASUW) Student Government that the ASUW Fiscal Year 2025 (FY'25)
17. Budget, its contingencies, and all parts thereof for FY'25 be allocated from the
18. following sources: \$722,500.00 from the ASUW Student Fee, \$41,800.00 from the
19. ASUW Summer Fee, \$100,000.00 from the ASUW Special Projects Endowment,
20. \$78,500.00 from the ASUW Scholarship Endowments, \$6,000 from the A.L. Lupton

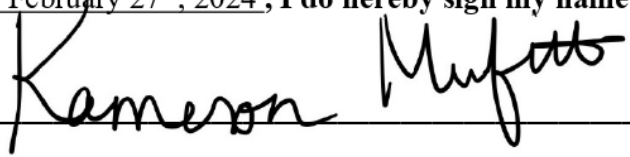
Passed 22-0-0

21. Financial Literacy Endowment, and \$69,707.00 from the ASUW carryover; and,
22. THEREFORE, be it further enacted that the total budget allocated in FY'25
23. be \$1,018,507.00 as allocated in Addendum A; and,
24. THEREFORE, be it further enacted that the logistics of administering this budget,
25. which has funding sources from the ASUW Student Fee, the ASUW Summer Fee, the
26. ASUW Special Projects Endowment, ASUW scholarship endowments, the ASUW A.L.
27. Lupton Financial Wellness Endowment, ASUW carryover and any other
28. potential revenues, as allocated in Addendum A, be under the direction of the Dean of
29. Students or designees and the Budget and Planning Committee of the University of
30. Wyoming in accordance and congruity with the ASUW Budget and Planning Finance
31. Policy.

Referred to: All Standing Committees

Date of Passage: February 27th, 2024 **Signed:** 
(ASUW Chairperson)

“Being enacted on February 27th, 2024, **I do hereby sign my name hereto and approve this**

Senate action.” 
ASUW President

Addendum A

ASUW FY25 Budget

BASIS OF STUDENT FEE: \$42.50/semester X 8,500 stds X 2 semesters = \$722,500
 \$4.40/credit hr X 9,500 credits = \$41,800

Pg #	ACCOUNT	FEE	SUMMER FEE	CARRYOVER	ENDOWMENTS	TOTAL
	BRANCHES					
3	EXECUTIVE	114,408	6,800	10,000		\$ 131,208
5	JUDICIAL	2,120				\$ 2,120
7	LEGISLATIVE	72,388		5,000		\$ 77,388
	OPERATING					
9	BUSINESS OFFICE	270,490	35,000	19,180		\$ 324,670
	PARTNERS/PROGRAMS/ENDOWMENTS					
11	FINANCIAL LITERACY				6,000	\$ 6,000
13	FIRST YEAR SENATE	4,283				\$ 4,283
15	HOMECOMING OUTREACH, PROGRAMMING & ELECTIONS	13,561		784		\$ 14,345
17	NON-TRADITIONAL COUNCIL	3,341				\$ 3,341
19	SCHOLARSHIPS	28,000			78,500	\$ 106,500
21	SPECIAL PROJECTS				100,000	\$ 100,000
23	STUDENT LEGAL SERVICES	33,062				\$ 33,062
25	STUDENT ORG FUNDING BOARD	171,043		85,527		\$ 256,570
27	UNITED MULTICULTURAL COUNCIL	9,803				\$ 9,803
	TOTALS	\$ 722,500	\$ 41,800	\$ 120,491	\$ 184,500	\$ 1,069,291

Davis Scholarship	\$	7,500
Hurst Scholarship	\$	11,000
ASUW Leadership Scholarship	\$	25,000
ASUW Service Exchange Endowment Scholarship	\$	15,000
Childcare Assistance Scholarship	\$	8,500
Lupton Endowment	\$	6,000
Non-Citizen/International Student Endowment	\$	5,500
	<u>\$</u>	<u>78,500</u>

ASUW FY25 Budget

ASUW Consolidated Budget	FY2025			FY2024		NOTES
	Requested	Budgeted	Difference	Budget	% Reduction	
ASUW STUDENT FEES	722,500	722,500	-			
ASUW SUMMER STUDENT FEES	41,800	41,800	-			
UW DEPT REVENUE			-			
ENDOWMENTS	184,500	184,500	-			
ASUW RESERVES (CARRYOVER)		120,491	120,491			Business Office Professional Development, Contingencies, HOPE, Student Org Funding Board
TOTAL REVENUE	948,800	1,069,291				-
BUSINESS OFFICE	352,227	324,670	(27,557)	312,488	-4%	
EXECUTIVE BRANCH	140,948	131,208	(9,740)	131,247	0%	
FINANCIAL LITERACY	6,000	6,000	-	6,000	0%	Endowment
FIRST YEAR SENATE	5,211	4,283	(928)	4,283	0%	
H.O.P.E.	22,440	14,345	(8,095)	22,400	36%	
JUDICIAL COUNCIL	2,775	2,120	(655)	3,914	46%	
LEGISLATIVE BRANCH	120,860	77,388	(43,472)	89,562	14%	
NON-TRAD STUDENT COUNCIL	4,944	3,341	(1,603)	4,320	23%	
SCHOLARSHIPS	115,000	106,500	(8,500)	114,000	7%	Endowment & Student Fee Funded
SPECIAL PROJECTS	80,000	100,000	20,000	80,000	-25%	Endowment
STUDENT LEGAL SERVICES	48,315	33,062	(15,253)	48,357	32%	
STUDENT ORGS FUNDING BOARD	159,000	256,570	97,570	159,533	-61%	
UNITED MULTICULTURAL COUNCIL	20,298	9,803	(10,495)	18,028	46%	
TOTAL EXPENSES	1,078,017	1,069,291	(8,726)	994,132		-
NET INCOME	\$ (129,217)	\$ 0				

ASUW FY25 Budget

EXECUTIVE BRANCH															TOTAL							
	Description of Expense/Event Title																					
Description of Expense/Event Title	Other (Food/Beverage)	Salaries/Contractors/PT	Part Time/Temp	Employee/Student	Administrative/Professional/Contract	Contract/Consultant	Contractor/Services & Supplies	Employee/Student	Employee/Student	Employee/Student	Non-Employee/Student	Non-Employee/Student	Non-Employee/Student	Other Travel	Office Supplies	Other Supplies	Printing/Travel/Lease	Printing & Copying	Professional Services	Administrative/Contract	Contingency Reserve	
Executive Branch Salaries - President (\$15.00/hr*48 wks*80 hr/wk)		21,600.00																				\$ 21,600.00
Executive Branch Salaries - Chief of Staff Summer (\$15.50/hr*8 wks*10 hr/wk)		1,080.00																				\$ 1,080.00
Executive Branch Salaries - Chief of Legislative Affairs Summer (\$13.50/hr*8 wks*8 hr/wk)		324.00																				\$ 324.00
Executive Branch Salaries - Director of Marketing Summer (\$13.00/hr*6 wks*6 hr/wk)		468.00																				\$ 468.00
Executive Branch Salaries - Chief of Staff & Chief of Legislative Affairs (\$13.50/hr*20 hr/wk*52 wks*2 executives)		17,280.00																				\$ 17,280.00
Executive Branch Salaries - Director of Marketing (\$13.00/hr*20 hr/wk*52 wks)		8,320.00																				\$ 8,320.00
Executive Branch Salaries - Executives (\$13.00/hr*15 hr/wk*52 wks*8 executives)		37,440.00																				\$ 37,440.00
Flat Fringe Benefits (PT 1.8%)			1,946.02																			\$ 1,946.02
Advertising/Promotional Materials				750.00																		\$ 750.00
Catering					1,500.00																	\$ 1,500.00
Computer Software - Canvas, Adobe, Quercus						1,000.00																\$ 1,000.00
Email Services - Executive Email Address/Legislative Listserve																	3,300.00					\$ 3,300.00
Events Internal/External				1,000.00																		\$ 1,000.00
Office Supplies											300.00											\$ 300.00
Printing																	50.00					\$ 50.00
Printing & Copying																	300.00					\$ 300.00
Regional Networking Costs - BOT, Foundation, Legislative Travel							300.00	500.00	500.00	400.00												\$ 1,900.00
General Account Protection Products															750.00							\$ 750.00
Sustainability Campus Energy Consumption						300.00																\$ 300.00
Contingency Fund																				10,000.00		\$ 10,000.00
TOTAL EXPENSES	\$108,112.00	\$ 1,946.02	\$ 750.00	\$ 2,500.00	\$ 1,390.00	\$ 300.00	\$ 300.00	\$ 500.00	\$ 500.00	\$ 400.00	\$ 300.00	\$ 300.00	\$ 750.00	\$ 30.00	\$ 300.00	\$ 5,300.00	\$ 10,000.00	\$ 18,000.00	\$	\$	\$	\$ 151,208.02

ASUW FY25 Budget

EXECUTIVE BRANCH	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
SALARIES	-	-	-	-	-	-
OTHER SALARIES - PT (STUDENTS)	119,720	107,308	108,178	120,912	108,112	(12,800)
FLAT FRINGE RATE EMPLOYER	3,352	3,005	1,947	3,388	1,946	(1,440)
ADVERTISING	1,000	1,000	1,000	1,000	750	(250)
CATERING	1,125	3,000	2,000	2,500	2,500	-
COMPUTER HARDWARE	500	500	500	500	-	(500)
COMPUTER SOFTWARE & LICENSE	1,000	1,300	1,300	1,300	1,300	-
EMPLOYEE TRAVEL	1,000	1,000	1,000	1,000	500	(500)
MISCELLANEOUS	-	250	-	1,000	-	(1,000)
NON EMPLOYEE- LODGING	1,000	2,000	1,000	1,000	500	(500)
NON EMPLOYEE MEALS	2,200	2,900	1,700	1,200	500	(700)
NON EMPLOYEE OTHER TRAVEL	400	400	400	400	400	-
NON EMPLOYEE TRANSPORTATION	700	700	700	700	-	(700)
OFFICE SUPPLIES	500	1,000	1,000	750	300	(450)
OTHER SUPPLIES	-	1,000	1,000	750	750	-
POSTAGE	-	50	50	50	50	-
PRINTING & COPYING EXPENSE	600	1,000	1,000	1,000	300	(700)
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	500	500	500	500	-	(500)
PROFESSIONAL SERVICES EXPENSE	1,000	-	-	-	-	-
SCHOLARSHIPS TO INDIVIDUALS	1,000	-	-	-	-	-
TRAINING/PROFESSIONAL DEVELOPMENT	1,000	-	-	-	-	-
INTERNAL SVC ALLOC: INFO TECH	200	200	4,972	-	3,300	3,300
INTERNAL SVC ALLOC: OTHER	250	600	-	-	-	-
CONTINGENCY RESERVES	3,000	3,000	3,000	3,000	10,000	7,000
TOTAL EXPENSES	139,047	136,713	131,247	140,948	131,208	(9,740)

ASUW FY25 Budget

JUDICIAL BRANCH					
Description of Expense/Event Title	Other (and Student) Salaries Expense-PT Flat Fringe Rate Employer Share Internal Service Allocation: Info Tech				
					TOTAL
1 Chief Justice (\$13.50/hr * 30 hours)	405.00			\$	405.00
6 Associate Justices (\$13/hr * 20 hours * 6 justices)	1560.00			\$	1,560.00
Fringe (PT 1.8%)		35.37		\$	35.37
Email Hosting			120.00	\$	120.00
TOTAL EXPENSES	\$ 1,965.00	\$ 35.37	\$ 120.00	\$	2,120.37

ASUW FY25 Budget

JUDICIAL BRANCH	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
SALARIES		-	-	-	-	-
OTHER SALARIES - PT (STUDENTS)		1,000.00	3,015.00	1,995.00	1,965.00	(30)
GRADUATE ASSISTANT WAGES EXPENSE		-	-	-	-	-
FLAT FRINGE RATE EMPLOYER		-	94.00	-	35.37	35
ADVERTISING		-	-	-	-	-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE		-	-	-	-	-
CATERING	200	320.00	500.00	500.00	-	(500)
COMPUTER HARDWARE		-	-	-	-	-
COMPUTER SOFTWARE & LICENSE	100	-	-	100.00	-	(100)
MEMBERSHIPS & DUES		-	-	-	-	-
MISCELLANEOUS		-	-	-	-	-
OFFICE SUPPLIES	150	300.00	225.00	180.00	-	(180)
OTHER SUPPLIES		2,500.00	-	-	-	-
POSTAGE		-	-	-	-	-
PRINTING & COPYING EXPENSE		-	-	-	-	-
SCHOLARSHIPS TO INDIVIDUALS	1,900	-	-	-	-	-
INTERNAL SALES AUXILIARIES		-	-	-	-	-
INTERNAL SVC ALLOC: INFO TECH		-	120.00	-	120.00	120
INTERNAL SVC ALLOC: OTHER		-	-	-	-	-
CONTINGENCY RESERVES		-	-	-	-	-
TOTAL EXPENSES	2,350	4,120	3,914	2,775	2,120	(655)

ASUW FY25 Budget

LEGISLATIVE BRANCH													TOTAL
	Description of Expense/Event Title												
	Other (and Student) Salaries Expense-PT	Flat Fringe Rate	Employer Share	Catering Expense	Non-Employee - Meals	Other Supplies	Printing & Copying Expense	Professional Expense-Non-Monetary/Monetary	Printing Internal Service Allocation	Internal Service Allocation-Availability	Internal Service Allocation-Info Tech	Contingency Reserve	
Legislative Branch Salaries - Committee Chairs (\$13/Hr*32 wks*9 hrs wk*6 Chairs)	22,464.00												\$ 22,464.00
Legislative Branch Salaries - Senators (\$13/Hr*32 wks*7 hrs wk*15 Senators)	43,680.00												\$ 43,680.00
Senator Hours Bank (100 Hours at \$13/Hr)	1,300.00												\$ 1,300.00
Flat Fringe (PT 1.6%)		1,213.99											\$ 1,213.99
Budget & Planning Deliberations Meal			200.00										\$ 200.00
End of Year Senate Banquet/Awards			700.00										\$ 700.00
Email Accounts									550.00				\$ 550.00
General Printing Budget						200.00							\$ 200.00
Legislative Branch Events (Outreach or Internal)				500.00	500.00								\$ 1,000.00
Legislature Trip				300.00				500.00					\$ 800.00
SAU/Senator of the Month Certificates/Prizes							280.00						\$ 280.00
Legislative Contingency										5,000.00			\$ 5,000.00
College Council Advertising													\$ -
Legislative Branch Salaries - Senators in College Council - (\$13.25/Hr*32 wks*2 hrs wk*10 Senators)													\$ -
Senator Hours Bank (200 Hours at \$13.25/Hr)													\$ -
Diversity Training													\$ -
Networking and Orientation Materials													\$ -
Orientation/Summit - Senators													\$ -
Spring Retreat													\$ -
TOTAL EXPENSES	\$ 67,444.00	\$ 1,213.99	\$ 900.00	\$ 800.00	\$ 500.00	\$ 200.00	\$ 280.00	\$ 500.00	\$ 550.00	\$ 5,000.00			\$ 76,087.99

ASUW FY25 Budget

LEGISLATIVE BRANCH	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Request	Budget	Request	Budget	
SALARIES	-	-	-	-	-
OTHER SALARIES - PT (STUDENTS)	77,960.00	76,180.00	105,834.00	67,444.00	(38,390)
GRADUATE ASSISTANT WAGES EXPENSE	-	-	-	-	-
FLAT FRINGE RATE EMPLOYER	2,183.00	1,371.00	2,963.35	1,213.99	(1,749)
ADVERTISING	-	-	100.00	-	(100)
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE	-	-	-	-	-
CATERING	1,500.00	1,600.00	1,900.00	900.00	(1,000)
MISCELLANEOUS	200.00	-	-	-	-
NON EMPLOYEE - LODGING	800.00	-	-	-	-
NON EMPLOYEE MEALS	2,300.00	1,300.00	1,300.00	800.00	(500)
NON EMPLOYEE TRANSPORTATION	-	-	-	-	-
OFFICE SUPPLIES	400.00	200.00	400.00	-	(400)
OTHER SERVICES EXPENSE	-	-	-	-	-
OTHER SUPPLIES	1,200.00	1,200.00	1,400.00	500.00	(900)
POSTAGE	-	-	-	-	-
PRINTING & COPYING EXPENSE	280.00	280.00	265.00	200.00	(65)
PRIZES/AWARDS-MONETARY REPORTABLE	280.00	280.00	280.00	-	(280)
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	-	-	-	280.00	280
PROFESSIONAL SERVICES EXPENSE	2,500.00	2,500.00	1,000.00	-	(1,000)
SCHOLARSHIPS TO INDIVIDUALS	-	-	-	-	-
TRAINING/PROFESSIONAL DEVELOPMENT	-	-	-	-	-
INTERNAL SALES AUXILIARIES	600.00	500.00	500.00	500.00	-
INTERNAL SVC ALLOC: PLANT	-	-	-	-	-
INTERNAL SVC ALLOC: INFO TECH	1,417.20	1,151.00	1,417.20	550.00	(867)
INTERNAL SVC ALLOC: OTHER	-	-	-	-	-
CONTINGENCY RESERVES	3,000.00	3,000.00	3,500.00	5,000.00	1,500
TOTAL EXPENSES	94,820	89,562	120,860	77,388	(43,472)

ASUW FY25 Budget

BUSINESS OFFICE Description of Expense/Event Title															TOTAL
	Staff Salaries Expense FT	Overhead (Student salaries Expense) FT	Per fringe Allow Employee Allow	Computer Hardware	Employee - Travel Per Diem/Allowance	Non-Employee - Meals	Non-Employee - Transportation	Office Supplies	Other Supplies	Printing, Inkjet & Shipping Expense	Training/Professional Development Fees	Internal Service Allocation	Internal Service Allocation - Other	Contingency Reserve	
Assistant Director	61,404.00														\$ 61,404.00
Accountant	56,568.00														\$ 56,568.00
Coordinator, Programs & Partners	47,808.00														\$ 47,808.00
Office Associate	36,708.00														\$ 36,708.00
Accounting Assistant (\$15/hr * 10 hr/wk * 32 wks)		4,160.00													\$ 4,160.00
Fringe (FT 43.7%, FT 1.6%, \$40 Mobile Allowance * 4 ProStaff)			90,482.14												\$ 90,482.14
Computer Replacements				2,000.00											\$ 2,000.00
Digital Service Printing												400.00			\$ 400.00
General Office Supplies							500.00								\$ 500.00
IT										2,160.00					\$ 2,160.00
Meals			1,500.00												\$ 1,500.00
Orientation/Summit/Retreat			1,000.00		500.00		250.00								\$ 1,750.00
Postage										50.00					\$ 50.00
Staff Professional Development (4 ProStaff)-Conference Registration										2,400.00					\$ 2,400.00
Staff Professional Development (4 ProStaff)-Lodging (4 Nights)				3,180.00											\$ 3,180.00
Staff Professional Development (4 ProStaff)-Per Diem (Estimated \$81/Day)				1,600.00											\$ 1,600.00
Staff Professional Development (4 ProStaff)-Transportation				2,000.00											\$ 2,000.00
Contingency Reserve													10,000.00		\$ 10,000.00
President/President Pro Tempore/Chief of Staff-Conference- Registration															\$ -
Student Professional Development (President)/Vice- President/President Pro Tempore/Chief of Staff-Lodging															\$ -
Student Professional Development (President)/Vice- President/President Pro Tempore/Chief of Staff-Transportation															\$ -
Student Professional Development (President)/Vice- President/President Pro Tempore/Chief of Staff-Meals															\$ -
Spring Orientation/Retreat															\$ -
															\$ -
															\$ -
TOTAL EXPENSES	\$ 202,488.00	\$ 4,160.00	\$ 90,482.14	\$ 2,000.00	\$ 6,780.00	\$ 2,500.00	\$ 500.00	\$ 500.00	\$ 250.00	\$ 50.00	\$ 2,400.00	\$ 2,160.00	\$ 400.00	\$ 10,000.00	\$ 321,670.14

ASUW FY25 Budget

BUSINESS OFFICE	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
	SALARIES	188,802	196,110.99	196,805.00	202,488.00	
OTHER SALARIES - PT (STUDENTS)	-	-	-	6,240.00	4,160.00	(2,080)
GRADUATE ASSISTANT WAGES EXPENSE	-	-	-	-	-	-
FLAT FRINGE RATE EMPLOYER	98,209	96,783.89	102,094.00	103,743.70	90,482.14	(13,262)
CATERING	-	-	-	-	-	-
COMPUTER HARDWARE	2,000	3,000.00	3,000.00	3,000.00	2,000.00	(1,000)
COMPUTER SOFTWARE & LICENSE	-	-	-	-	-	-
EMPLOYEE TRAVEL	1,000	7,100.00	-	7,840.00	6,780.00	(1,060)
HOSTING	-	350.00	350.00	-	-	-
NON EMPLOYEE - LODGING	-	-	-	4,240.00	-	(4,240)
NON EMPLOYEE MEALS	800	1,850.00	1,850.00	6,280.00	2,500.00	(3,780)
NON EMPLOYEE OTHER TRAVEL	-	-	-	-	-	-
NON EMPLOYEE TRANSPORTATION	-	-	-	2,550.00	500.00	(2,050)
OFFICE SUPPLIES	1,053	1,500.00	1,500.00	1,000.00	500.00	(500)
OTHER SUPPLIES	-	-	-	-	250.00	250
POSTAGE	-	50.00	50.00	75.00	50.00	(25)
PROFESSIONAL SERVICES EXPENSE	-	-	-	-	-	-
SCHOLARSHIPS TO INDIVIDUALS	-	-	-	-	-	-
TRAINING/PROFESSIONAL DEVELOPMENT	1,500	2,516.00	-	7,600.00	2,400.00	(5,200)
INTERNAL SVC ALLOC. INFO TECH	3,420	3,420.00	3,089.00	3,420.00	2,160.00	(1,280)
INTERNAL SVC ALLOC. OTHER	800	800.00	750.00	750.00	400.00	(350)
CONTINGENCY RESERVES	3,000	3,000.00	3,000.00	3,000.00	10,000.00	7,000
TOTAL EXPENSES	300,584	318,481	312,488	352,227	324,670	(27,557)

ASUW FY25 Budget

FINANCIAL LITERACY					
Description of Expense/Event Title				TOTAL	
	Advertising/Promotional Expense	Catering Expense	Prizes/Awards Expense-NonMonetary/NonRepor table		
Catering		2,750.00		\$	2,750.00
Posters	500.00			\$	500.00
Prizes at Events			2,000.00	\$	2,000.00
Swag		750.00		\$	750.00
Gift Cards (Fall)				\$	-
Gift Cards (Spring)				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
TOTAL EXPENSES	\$ 500.00	\$ 2,750.00	\$ 2,750.00	\$	6,000.00

ASUW FY25 Budget

FINANCIAL LITERACY	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
ADVERTISING	500	500.00	500.00	500.00	500.00	-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE	-	-	-	-	-	-
CATERING	3,000	2,750.00	2,750.00	2,750.00	2,750.00	-
POSTAGE	-	-	-	-	-	-
PRINTING & COPYING EXPENSE	-	-	-	-	-	-
PRIZES/AWARDS-MONETARY REPORTABLE	-	-	-	-	-	-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	1,500	1,750.00	1,750.00	1,750.00	2,750.00	1,000
PROFESSIONAL SERVICES EXPENSE	-	-	-	-	-	-
INTERNAL SVC ALLOC. OTHER	1,000	1,000.00	1,000.00	1,000.00	-	(1,000)
CONTINGENCY RESERVES	-	-	-	-	-	-
TOTAL EXPENSES	6,000	6,000	6,000	6,000	6,000	-


ASUW FY25 Budget

FIRST YEAR SENATE												
Description of Expense/Event Title	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Non-Employee - Meals	Office Supplies	Other Supplies	Printing & Copying Expense				TOTAL	
FYS Advisor Salary (\$12/hr*7hrs/wk*32wks)	2,688.00										\$	2,688.00
FYS Advisor Summer Salary (\$12/hr*4hrs/wk*3wks)	144.00										\$	144.00
FYS Advisor Salary Fringe		50.98									\$	50.98
Copy and Printing							100.00				\$	100.00
FYS Promotional and Marketing Materials (Posters, Pamphlets, etc)			200.00								\$	200.00
FYS Workshops - Catering				500.00							\$	500.00
FYS Workshops - Programming					300.00						\$	300.00
FYS Workshops - Supplies						300.00					\$	300.00
FYS Promotional and Marketing Items (Swag)											\$	-
											\$	-
											\$	-
											\$	-
											\$	-
											\$	-
											\$	-
											\$	-
											\$	-
TOTAL EXPENSES	\$ 2,832.00	\$ 50.98	\$ 200.00	\$ 500.00	\$ 300.00	\$ 300.00	\$ 100.00				\$	4,282.98

ASUW FY25 Budget

FIRST YEAR SENATE	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
SALARIES	-	-	-	-	-	-
OTHER SALARIES - PT (STUDENTS)	1,870	4,080.00	2,832.00	2,832.00	2,832.00	-
FLAT FRINGE RATE EMPLOYER	52	114.24	51.00	79.30	60.98	(28)
ADVERTISING	200	300.00	300.00	700.00	200.00	(500)
COMPUTER HARDWARE	-	6,279.00	-	-	-	-
NON EMPLOYEE MEALS	800	1,500.00	500.00	1,200.00	500.00	(700)
OFFICE SUPPLIES	200	700.00	300.00	-	300.00	300
OTHER SERVICES EXPENSE	-	-	-	-	-	-
OTHER SUPPLIES	-	200.00	200.00	300.00	300.00	-
POSTAGE	-	-	-	-	-	-
PRINTING & COPYING EXPENSE	-	-	-	100.00	100.00	-
PROFESSIONAL SERVICES EXPENSE	-	-	-	-	-	-
SCHOLARSHIPS TO INDIVIDUALS	-	-	-	-	-	-
INTERNAL SVC ALLOC. OTHER	500	500.00	100.00	-	-	-
CONTINGENCY RESERVES	-	-	-	-	-	-
TOTAL EXPENSES	3,622	13,673	4,283	5,211	4,283	(928)

ASUW FY25 Budget

HOMECOMING, OUTREACH, PROGRAMMING, & ELECTIONS COMMITTEE Description of Expense/Event Title					TOTAL
	Non Employee - Meals	Office Supplies	Printing & Copying Expense	Professional Services Expense	
Elections - Candidate Outreach Events	700.00	100.00	100.00		\$ 900.00
Elections - General Outreach Events	3,000.00	120.00	150.00		\$ 3,270.00
Elections - President & VP Candidate Printing Fund (\$60 x 5 Tickets)			300.00		\$ 300.00
Elections - Senate Candidate Printing Fund (\$25 x 35 Tickets)			875.00		\$ 875.00
Homecoming - Outreach Events	1,000.00				\$ 1,000.00
Homecoming - Pizza for T-Shirt Giveaway	1,000.00				\$ 1,000.00
Homecoming - T-Shirts				7,000.00	\$ 7,000.00
General Student Events					\$ -
Inauguration Reception					\$ -
					\$ -
					\$ -
					\$ -
TOTAL EXPENSES	\$ 5,700.00	\$ 220.00	\$ 1,425.00	\$ 7,000.00	\$ 14,345.00

ASUW FY25 Budget

HOMECOMING, OUTREACH, PROGRAMMING, & ELECTIONS COMMITTEE	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
	NON EMPLOYEE MEALS	6,900	12,550.00	12,200.00	12,200.00	
OFFICE SUPPLIES	300	340.00	340.00	340.00	220.00	(120)
PRINTING & COPYING EXPENSE	2,250	2,275.00	2,275.00	2,275.00	1,425.00	(850)
PRIZES/AWARDS-MONETARY REPORTABLE	1,200	1,300.00	1,300.00	800.00	-	(800)
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	-	-	-	-	-	-
PROFESSIONAL SERVICES EXPENSE	-	6,325.00	6,325.00	6,825.00	7,000.00	175
INTERNAL SALES AUXILIARIES	70	-	-	-	-	-
INTERNAL SVC ALLOC. PLANT	-	-	-	-	-	-
INTERNAL SVC ALLOC. INFO TECH	-	-	-	-	-	-
INTERNAL SVC ALLOC. OTHER	-	-	-	-	-	-
CONTINGENCY RESERVES	-	-	-	-	-	-
TOTAL EXPENSES	10,720	22,790	22,440	22,440	14,345	(6,095)

ASUW FY25 Budget

NON-TRADITIONAL STUDENT COUNCIL								
Description of Expense/Event Title	Other (and Student) Salaries Expense-PT Flat Fringe Rate Employer Share Advertising/Promotional Expense Catering Expense Internal Service Allocations: Info Tech							TOTAL
NTSC Executive Salaries (\$12/hr*2hr/wk*32wks*3 executives)	2,304.00							\$ 2,304.00
Fringe (PT 1.8%)		41.47						\$ 41.47
Advertising			300.00					\$ 300.00
Email Account						120.00		\$ 120.00
Food for NTSC regular meetings (\$16/pizza+20% tip*3 pizzas/meeting*10 meetings)				576.00				\$ 576.00
T-Shirts								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
TOTAL EXPENSES	\$ 2,304.00	\$ 41.47	\$ 300.00	\$ 576.00	\$ 120.00			\$ 3,341.47

ASUW FY25 Budget

Non-Traditional Student Council	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
SALARIES	-	-	-	-	-	-
OTHER SALARIES - PT (STUDENTS)	3,168	4,608.00	-	3,072.00	2,304.00	(768)
GRADUATE ASSISTANT WAGES EXPENSE	-	-	-	-	-	-
FLAT FRINGE RATE EMPLOYER	89	-	-	-	41.47	41
ADVERTISING	200	200.00	200.00	600.00	300.00	(300)
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE	-	-	-	-	-	-
CATERING	1,000	6,000.00	2,000.00	1,152.00	576.00	(576)
HOSTING	1,000	-	-	-	-	-
OFFICE SUPPLIES	-	3,000.00	2,000.00	-	-	-
OTHER SERVICES EXPENSE	-	-	-	-	-	-
OTHER SUPPLIES	250	1,500.00	-	-	-	-
PRIZES/AWARDS-MONETARY REPORTABLE	-	4,000.00	-	-	-	-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	-	-	-	-	-	-
SCHOLARSHIPS TO INDIVIDUALS	-	5,000.00	-	-	-	-
TRAINING/PROFESSIONAL DEVELOPMENT	-	1,000.00	-	-	-	-
INTERNAL SVC ALLOC: INFO TECH	-	-	120.00	120.00	120.00	-
CONTINGENCY RESERVES	-	-	-	-	-	-
TOTAL EXPENSES	6,707	26,308	4,320	4,944	3,341	(1,603)

ASUW FY25 Budget

SCHOLARSHIPS			
Description of Expense/Event Title		Scholarships to Individuals	TOTAL
ASUW Leadership Scholarship (Endowment Funded)	25,000.00	\$	25,000.00
Funded)	15,000.00	\$	15,000.00
Charlotte Hearne Davis Scholarship (Endowment Funded)	7,500.00	\$	7,500.00
Family Emergency Fund +\$2,000 from endowment and/or leftover funds)	10,500.00	\$	10,500.00
Freshman Textbook Scholarship (Student Fee Funded)	1,500.00	\$	1,500.00
James C. Hurst Scholarship +2,000 (from dissolved ASUW Family Emergency Fund +\$1,500 from endowment and/or leftover funds)	13,500.00	\$	13,500.00
MOU College of Law Name Change (Student Fee Funded)	1,500.00	\$	1,500.00
Non-Citizen/International Student Scholarship (Endowment Funded +\$1,500 from dissolved ASUW Family Emergency Fund)	7,000.00	\$	7,000.00
Opportunity for Excellence Scholarship (Student Fee Funded)	25,000.00	\$	25,000.00
Distance Student Scholarship	\$		-
	\$		-
	\$		-
	\$		-
	\$		-
TOTAL EXPENSES	\$ 106,500.00	\$	106,500.00

ASUW FY25 Budget

SCHOLARSHIPS	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
PROFESSIONAL SERVICES EXPENSE	-	-	-	-	-	-
SCHOLARSHIPS TO INDIVIDUALS	121,506	108,506	114,000	115,000	106,500.00	(8,500)
INTERNAL SALES AUXILIARIES	-	-	-	-	-	-
INTERNAL SVC ALLOC: PLANT	-	-	-	-	-	-
INTERNAL SVC ALLOC: INFO TECH	-	-	-	-	-	-
INTERNAL SVC ALLOC: OTHER	-	-	-	-	-	-
CONTINGENCY RESERVES	-	-	-	-	-	-
TOTAL EXPENSES	121,506	108,506	114,000	115,000	106,500	(8,500)

ASUW FY25 Budget

SPECIAL PROJECTS			
Description of Expense/Event Title		Professional Services Expense	TOTAL
Special Projects Service Endowment	100,000.00	\$	100,000.00
Special Projects (Out-of-Reserves)	-	\$	-
		\$	-
		\$	-
		\$	-
TOTAL EXPENSES	\$ 100,000.00	\$	100,000.00

ASUW FY25 Budget

SPECIAL PROJECTS	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
PRIZES/AWARDS-MONETARY REPORTABLE	-	-	-	-	-	-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	-	-	-	-	-	-
PROFESSIONAL SERVICES EXPENSE	100,000	80,000.00	80,000.00	80,000.00	100,000.00	20,000
SCHOLARSHIPS TO INDIVIDUALS	-	-	-	-	-	-
TRAINING/PROFESSIONAL DEVELOPMENT	-	-	-	-	-	-
INTERNAL SALES AUXILIARIES	-	-	-	-	-	-
INTERNAL SVC ALLOC: PLANT	-	-	-	-	-	-
INTERNAL SVC ALLOC: INFO TECH	-	-	-	-	-	-
INTERNAL SVC ALLOC: OTHER	-	-	-	-	-	-
CONTINGENCY RESERVES	-	-	-	-	-	-
TOTAL EXPENSES	100,000	80,000	80,000	80,000	100,000	20,000

ASUW FY25 Budget

STUDENT LEGAL SERVICES									
Description of Expense/Event Title	Other (and Student) Salaries Expense-PT Flat Fringe Rate Employer Share Office Supplies Professional Services Expense Internal Service Allocation: Info Tech Internal Service Allocation: Other								TOTAL
	Attorney Contract (\$3,000/mo * 9 mo)					27,000.00			
Student Intern (\$16/hr * 10 hr/wk * 32 wks)	5,120.00								\$ 5,120.00
Fringe (PT 1.8%)		92.16							\$ 92.16
Office Supplies			250.00						\$ 250.00
Printing/Copying (Brochures, Posters, etc)							350.00		\$ 350.00
IT/Telephone						250.00			\$ 250.00
Catering-External									\$ -
Catering-Internal									\$ -
Computer/Printer									\$ -
Continuing Legal Education									\$ -
Office Furniture									\$ -
Parking Passes (Attorney & Intern)									\$ -
Prizes									\$ -
Promotional Materials (Stress Balls, Pens, Etc)									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
TOTAL EXPENSES	\$ 5,120.00	\$ 92.16	\$ 250.00	\$ 27,000.00	\$ 250.00	\$ 350.00			\$ 33,062.16

ASUW FY25 Budget

STUDENT LEGAL SERVICES	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
SALARIES	-	-	-	-	-	-
OTHER SALARIES - PT (STUDENTS)	8,640	8,640.00	8,640.00	8,640.00	5,120.00	(3,520)
GRADUATE ASSISTANT WAGES EXPENSE	-	-	-	-	-	-
PLAT FRINGE RATE EMPLOYER	242	337.00	156.00	-	92.16	92
CATERING	750	200.00	200.00	1,000.00	-	(1,000)
COMPUTER HARDWARE	-	500.00	500.00	500.00	-	(500)
MEMBERSHIPS & DUES	-	-	-	-	-	-
NONCAPITAL EQUIP OTHER EXPENSE	-	500.00	500.00	500.00	-	(500)
OFFICE SUPPLIES	-	100.00	100.00	250.00	250.00	-
OTHER SERVICES EXPENSE	-	-	-	420.00	-	(420)
PRIZES/AWARDS MONETARY REPORTABLE	-	300.00	300.00	300.00	-	(300)
PRIZES/AWARDS NON MONETARY NON-REPORTABLE	300	-	-	-	-	-
PROFESSIONAL SERVICES EXPENSE	36,000	36,000.00	36,000.00	36,000.00	27,000.00	(9,000)
SCHOLARSHIPS TO INDIVIDUALS	-	-	-	-	-	-
TRAINING/PROFESSIONAL DEVELOPMENT	700	355.00	355.00	355.00	-	(355)
INTERNAL SVC ALLOC. INFO TECH	-	-	-	-	250.00	250
INTERNAL SVC ALLOC. OTHER	610	1,350.00	1,607.00	350.00	350.00	-
CONTINGENCY RESERVES	-	-	-	-	-	-
TOTAL EXPENSES	47,242	48,282	48,358	48,315	33,062	(15,253)

ASUW FY25 Budget

STUDENT ORGS FUNDING BOARD					
Description of Expense/Event Title		Other Supplies	Training/Professional Development Expense		TOTAL
Events for Student Organizations	232,569.85			\$	232,569.85
Conferences & Competitions for Student Organizations		22,000.00		\$	22,000.00
New Student Org Marketing	2,000.00			\$	2,000.00
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
TOTAL EXPENSES	\$ 234,569.85	\$ 22,000.00		\$	256,569.85

ASUW FY25 Budget

STUDENT ORGS FUNDING BOARD	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
CATERING	-	-	-	-	-	-
NON EMPLOYEE MEALS	-	-	-	-	-	-
OFFICE SUPPLIES	-	-	-	-	-	-
OTHER SERVICES EXPENSE	-	-	-	-	-	-
OTHER SUPPLIES	134,415	137,400.00	137,698.00	137,000.00	234,569.85	97,570
POSTAGE	-	-	-	-	-	-
PRINTING & COPYING EXPENSE	-	-	-	-	-	-
PRIZES/AWARDS-MONETARY REPORTABLE	-	-	-	-	-	-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	-	-	-	-	-	-
PROFESSIONAL SERVICES EXPENSE	-	-	-	-	-	-
SCHOLARSHIPS TO INDIVIDUALS	-	-	-	-	-	-
TRAINING/PROFESSIONAL DEVELOPMENT	25,500	21,675.00	21,835.00	22,000.00	22,000.00	-
CONTINGENCY RESERVES	-	-	-	-	-	-
TOTAL EXPENSES	159,915	159,075	159,533	159,000	256,570	97,570

ASUW FY25 Budget

Description of Expense/Event Title	UNITED MULTICULTURAL COUNCIL										TOTAL	
	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Catering Expense	Other Supplies	Professional Services Expense	Internal Service Allocation: info Tech					
Salaries for two co-chairs and a UMC Outreach Coordinator (\$12/hr*4 hr/wk*32wks*3 officers)	4,608.00											\$ 4,608.00
Fringe (PT 1.8%)		82.94										\$ 82.94
Advertising Expenses			200.00									\$ 200.00
Food for UMC regular meetings (\$16/pizza*20percent tip*3 pizzas/meeting*10meetings)				576.00								\$ 576.00
Diversity Week - Catering				750.00								\$ 750.00
Diversity Week - Speakers						1,000.00						\$ 1,000.00
Diversity Week - Supplies						250.00						\$ 250.00
Jason Thompson Diversity Awards Banquet Catering (based on 250-300 heads at similar events)				1,500.00								\$ 1,500.00
Jason Thompson Diversity Awards Plaques					50.00							\$ 50.00
Jason Thompson Diversity Awards Speaker						500.00						\$ 500.00
Jason Thompson Diversity Awards Supplies				250.00								\$ 250.00
UMC Email Account							36.00					\$ 36.00
Drag Show-Hotel Rooms: For the purpose of purchasing rooms for the Spring Drag Show												\$ -
Meals for Drag Show performers: For the purpose of providing food and water to Drag Show performers for the annual drag show												\$ -
Travel expenses for Drag Show performers for the annual drag show												\$ -
Honorarium for Drag Show performers for the annual drag show (\$900 for MC, 4*\$500 for four performers)												\$ -
Decorations for Drag Show												\$ -
Landmark Security for Drag Show												\$ -
Professional Development Workshop Series—Unlimited Registration												\$ -
Professional Development Workshop Series—Catering												\$ -
Professional Development Workshop Series—Supplies												\$ -
Professional Development Workshop Series—Headshots												\$ -
DEI Trainings for UMC Leaders												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
TOTAL EXPENSES	\$ 4,608.00	\$ 82.94	\$ 200.00	\$ 2,826.00	\$ 550.00	\$ 1,500.00	\$ 36.00					\$ 9,802.94

ASUW FY25 Budget

UNITED MULTICULTURAL COUNCIL	FY2023	FY2024	FY2024	FY2025	FY2025	Increase/ Decrease
	Budget	Request	Budget	Request	Budget	
SALARIES	-	-	-	-	-	-
OTHER SALARIES - PT (STUDENTS)	5,290	5,760.00	5,760.00	5,760.00	4,608.00	(1,152)
FLAT FRINGE RATE EMPLOYER	148	-	104.00	-	82.94	83
ADVERTISING	150	400.00	400.00	400.00	200.00	(200)
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE	-	-	-	-	-	-
CATERING	-	5,500.00	4,250.00	4,152.00	2,826.00	(1,326)
NON EMPLOYEE - LODGING	228	228.00	228.00	600.00	-	(600)
NON EMPLOYEE MEALS	150	150.00	150.00	100.00	-	(100)
NON EMPLOYEE OTHER TRAVEL	500	500.00	500.00	200.00	-	(200)
OFFICE SUPPLIES	-	350.00	350.00	-	-	-
OTHER SUPPLIES	1,950	3,600.00	1,100.00	1,400.00	550.00	(850)
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	80	-	-	-	-	-
PROFESSIONAL SERVICES EXPENSE	-	5,150.00	4,900.00	4,900.00	1,500.00	(3,400)
SCHOLARSHIPS TO INDIVIDUALS	-	-	-	-	-	-
TRAINING/PROFESSIONAL DEVELOPMENT	-	250.00	250.00	2,750.00	-	(2,750)
INTERNAL SVC ALLOC: INFO TECH	-	36.00	36.00	36.00	36.00	-
INTERNAL SVC ALLOC: OTHER	36	-	-	-	-	-
CONTINGENCY RESERVES	-	-	-	-	-	-
TOTAL EXPENSES	8,522	21,924	18,028	20,298	9,803	(10,495)