



**SENATE BILL #3091**

**TITLE:** ASUW Budget for Fiscal Year 2027  
**DATE INTRODUCED:** 02/12/2026  
**AUTHOR:** Senator Kaiser  
**SPONSORS:** Budget and Planning Committee

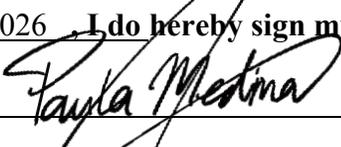
1. WHEREAS, the purpose of the Associated Students of the University of Wyoming
2. (ASUW) Student Government to serve our fellow students in the best manner possible;
3. and,
4. WHEREAS, the ASUW Student Government assesses a student fee to support
5. ASUW programs, services, and student organizations across campus; and,
6. WHEREAS, the ASUW Student Government works diligently to be fiscally
7. responsible with fees that are assessed and collected to ensure the burdens placed on
8. fellow students are minimal, yet achieving the greatest impact; and,
9. WHEREAS, the ASUW Student Government continues to do its part in supporting
10. the educational and developmental aspects of campus life for students; and,
11. WHEREAS, the ASUW Budget and Planning Committee has determined our budget
12. allocation criterion based on the benefits to all UW students, the critical operations of
13. ASUW, and the determination of collaboration and effective partnership
14. communications between ASUW programs, services, and the ASUW Student
15. Government.
16. THEREFORE, be it enacted by the Associated Students of the University of
17. Wyoming (ASUW) Student Government that the ASUW Fiscal Year 2027 (FY27)

18. Budget, its contingencies, and all parts thereof for FY27 be allocated from the
19. following sources: \$680,680.00 from the ASUW Student Fee, \$44,880.00 from the
20. ASUW Summer Fee, \$75,000.00 from the ASUW Scholarship Endowments,
21. \$6,000 from the A.L. Lupton Financial Literacy Endowment, \$60,000.00 from the
22. ASUW Special Projects Service Endowment, and \$70,316.00 from the ASUW
23. carryover account; and,
24. THEREFORE, be it further enacted that the total budget allocated in FY27
25. be \$939,021.00 as allocated in Addendum A; and,
26. THEREFORE, be it further enacted that the logistics of administering this budget,
27. which has funding sources from the ASUW Student Fee, the ASUW Summer Fee, the
28. ASUW Special Projects Endowment, ASUW Scholarship Endowments, the
29. ASUW A.L. Lupton Financial Wellness Endowment, the ASUW designated operating
30. Balance, and any other potential revenues, as allocated in Addendum A, be under the
31. direction of the Vice President of Student Affairs or designees and the Budget and
32. Planning Committee of the ASUW in accordance with the ASUW
33. Budget and Planning Finance Policy.

**Referred to:** \_\_\_\_\_ All Standing Committees \_\_\_\_\_

**Date of Passage:** 2/24/2026 **Signed:**   
(ASUW Chairperson)

**“Being enacted on 2/24/2026, I do hereby sign my name hereto and approve this**

**Senate action.”**   
ASUW President

**Addendum A**

**FY27 Consolidated Budget Cover Page**

Basis of Student Fee: \$44.20/semester X 15,400 Students = \$680,680

Basis of Summer Student Fee: \$4.4/credit hour x 10,200 credit hours = \$44,880

	<b>Account</b>	<b>Fee</b>	<b>Summer Fee</b>	<b>Carryover</b>	<b>Endowments</b>	<b>Total</b>
<b>Page #</b>						
	<b>Branches</b>					
	Executive	126,210				\$ 126,210
	Judicial	597				\$ 597
	Legislative	70,564				\$ 70,564
	<b>Operating</b>					
	Business Office	239,392				\$ 239,392
	<b>Programs/Endowments</b>					
	DIA Shuttle	12,000				\$ 12,000
	Financial Literacy				6,000	\$ 6,000
	First Year Senate	6,549				\$ 6,549
	Homecoming, Outreach, Programming & Elections	22,720				\$ 22,720
	Non-Traditional Student Council					\$ -
	Scholarships				75,000	\$ 75,000
	Special Projects				60,000	\$ 60,000
	Student Legal Services	49,489				\$ 49,489
	Student Organization Funding Board	153,159	44,880	66,961		\$ 265,000
	Vote Center	5,500				\$ 5,500
	<b>Totals</b>	<b>\$ 680,680</b>	<b>\$ 44,880</b>	<b>\$ 66,961</b>	<b>\$ 141,000</b>	<b>\$ 939,021</b>

**FY26 Consolidated Budget Combined Page**

ASUW Consolidated Budget	FY2027			FY2026		NOTES
	Requested	Budgeted	Difference	Budget	% Change	
<b>Revenues:</b>						
ASUW Student Fees	\$ 680,680	\$ 680,680	\$ -	\$ 667,250	2%	
ASUW Summer Student Fees	\$ 44,880	\$ 44,880	\$ -	\$ 50,996	-12%	
UW Dept Revenue			\$ -	\$ -		
Endowments	\$ 141,000	\$ 141,000	\$ -	\$ 286,500	-51%	
ASUW Carryover	\$ 80,000	\$ 72,461	\$ (7,539)	\$ 131,360	-45%	
<b>Total Revenues:</b>	<b>\$ 946,560</b>	<b>\$ 939,021</b>				
<b>Expenses:</b>						
Business Office	\$ 254,992	\$ 239,392	\$ (15,600)	\$ 255,524	-6.31%	
DIA Shuttle Program	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	0.00%	
Executive Branch	\$ 156,896	\$ 126,210	\$ (30,687)	\$ 143,254	-11.90%	
Financial Literacy	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	0.00%	Endowment
First Year Senate	\$ 6,718	\$ 6,549	\$ (170)	\$ 6,171	6.12%	
Graduate Student Council	\$ 4,908	\$ -	\$ (4,908)	\$ -	N/A	First Year Budget Item Exists
HOPE	\$ 21,410	\$ 22,720	\$ 1,310	\$ 14,910	52.38%	
Judicial Council	\$ 2,136	\$ 597	\$ (1,539)	\$ 2,156	-72.31%	
Legislative Branch	\$ 78,226	\$ 70,564	\$ (7,662)	\$ 72,225	-2.30%	
Non-Trad Student Council	\$ 3,331	\$ -	\$ (3,331)	\$ 3,206	-100.00%	
Scholarships	\$ 75,000	\$ 75,000	\$ -	\$ 200,500	-62.59%	Endowments
Special Projects	\$ 60,000	\$ 60,000	\$ -	\$ 80,000	-25.00%	Endowment
Student Legal Services	\$ 52,720	\$ 49,489	\$ (3,231)	\$ 38,159	29.69%	
Student Orgs Funding Board	\$ 275,000	\$ 265,000	\$ (10,000)	\$ 302,000	-12.25%	
Vote Center	\$ 5,500	\$ 5,500	\$ -	\$ -	N/A	First Year Budget Item Exists
<b>Total Expenses:</b>	<b>\$ 1,009,337</b>	<b>\$ 939,021</b>	<b>\$ (70,316)</b>	<b>\$ 1,136,105</b>	<b>-17.35%</b>	
<b>Net Income:</b>	<b>\$ (62,777)</b>	<b>\$ 0</b>	<b>\$ 62,777</b>			

## Business Office

BUSINESS OFFICE															
Description of Expense/Event Title	Staff Salaries	Travel (and Student) Expenses	Fringe Rate Employee Share	Computer Hardware	Employee Travel Expense	Housing Expense	Per Employee - Transportation	Office Supplies	Other Supplies	Storage Freight & Shipping	Professional Development	External Service Allocation Tech	Internal Service Allocation Other	Contingency Reserve	TOTAL
Program Coordinator, Senior	50,004.00														\$ 50,004.00
Project Coordinator	46,008.00														\$ 46,008.00
Accountant	44,580.00														\$ 44,580.00
Office Associate (\$17.65/hr*20hrs/wk*40wks)		14,120.00													\$ 14,120.00
Deputy Office Associate (\$14 /hr*15hrs/wk*40wks)		8,400.00													\$ 8,400.00
Fringe (FT 48.1%, PT 2.6%, \$40 Mobile Allowance * 3 Pro-Staff)			68,330.27												\$ 68,330.27
Computer Replacements				2,000.00											\$ 2,000.00
Copier Service/Printing												900.00			\$ 900.00
General Office Supplies							500.00								\$ 500.00
IT											2,000.00				\$ 2,000.00
Meals					200.00										\$ 200.00
Orientation/Summit Meal					800.00										\$ 800.00
Postage										50.00					\$ 50.00
Staff Professional Development (1 ProStaff X 2 Students)-Conference Registration															\$ -
Students)-Lodging															\$ -
Diem															\$ -
Staff Professional Development (1 ProStaff X 2 Students)-Transportation															\$ -
Contingency Reserve													1,500.00		\$ 1,500.00
															\$ -
															\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 140,592.00</b>	<b>\$ 22,520.00</b>	<b>\$ 68,330.27</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 500.00</b>	<b>\$ -</b>	<b>\$ 50.00</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>	<b>\$ 900.00</b>	<b>\$ 1,500.00</b>	<b>\$ 239,392.27</b>

### Business Office Totals

BUSINESS OFFICE	FY2024	FY2025	FY2026	FY2026	FY2027	FY2027	Increase/ Decrease
	Budget	Budget	Request	Budget	Request	Budget	
SALARIES	196,805.00	202,488.00	144,012.00	144,012.00	140,592.00	140,592.00	-
OTHER SALARIES - PT (STUDENTS)		4,160.00	21,920.00	21,920.00	22,520.00	22,520.00	-
GRADUATE ASSISTANT WAGES EXPENSE							
FLAT FRINGE RATE EMPLOYER	102,094.00	90,482.14	65,242.48	65,242.48	68,330.27	68,330.27	-
ADVERTISING							-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE							-
CATERING							-
COMPUTER HARDWARE	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-
COMPUTER SOFTWARE & LICENSE							-
EMPLOYEE TRAVEL		6,780.00	8,600.00	7,300.00	9,000.00	-	(9,000.00)
EQUIPMENT REPAIRS & MAINT SUPPLIES							-
HOSTING	350		2,250.00	1,350.00	1,350.00	1,000.00	(350.00)
MEMBERSHIPS & DUES							-
MISCELLANEOUS							-
NON EMPLOYEE - LODGING							-
NON EMPLOYEE MEALS	1,850.00	2,500.00					-
NON EMPLOYEE OTHER TRAVEL							-
NON EMPLOYEE TRANSPORTATION		500	500		-	-	-
NONCAPITAL EQUIP COMPUTER EXPENSE							-
NONCAPITAL EQUIP OTHER EXPENSE							-
OFFICE SUPPLIES	1,500.00	500	500	500	500.00	500.00	-
OTHER SERVICES EXPENSE		250	250	250			-
OTHER SUPPLIES					250.00	-	(250.00)
POSTAGE	50	50	50	50	50.00	50.00	-
PRINTING & COPYING EXPENSE							-
PRIZES/AWARDS-MONETARY REPORTABLE							-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE							-
PROFESSIONAL SERVICES EXPENSE							-
SCHOLARSHIPS TO INDIVIDUALS							-
TRAINING/PROFESSIONAL DEVELOPMENT		2,400.00	3,000.00	2,500.00	3,000.00	-	(3,000.00)
INTERNAL SALES AUXILIARIES							-
INTERNAL SVC ALLOC: CAMPUS OPERATIONS							-
INTERNAL SVC ALLOC: BUSINESS ENTERPRISES							-
INTERNAL SVC ALLOC: INFO TECH	3,089.00	2,160.00	2,000.00	2,000.00	2,000.00	2,000.00	-
INTERNAL SVC ALLOC: OTHER	750	400	400	400	400.00	900.00	500.00
CONTINGENCY RESERVES	3,000.00	10,000.00	10,000.00	8,000.00	5,000.00	1,500.00	(3,500.00)
<b>TOTAL EXPENSES</b>	<b>312,488</b>	<b>324,670</b>	<b>260,724</b>	<b>255,524</b>	<b>254,992</b>	<b>239,392</b>	<b>(15,600)</b>

### DIA Shuttle

DIA Shuttle Program				
Description of Expense/Event Title	Non Employee - Transportation	Contingency Reserves		TOTAL
Charter Services Bus Rental	11,000.00		\$	11,000.00
Contingency Reserve		1,000.00	\$	1,000.00
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
<b>TOTAL EXPENSES</b>	<b>\$ 11,000.00</b>	<b>\$ 1,000.00</b>	<b>\$</b>	<b>12,000.00</b>

### DIA Shuttle Totals

DIA Shuttle Program	FY2024 Budget	FY2025 Budget	FY2026 Request	FY2026 Budget	FY2027 Request	FY2027 Budget	Increase/ Decrease	
SALARIES							-	
OTHER SALARIES - PT (STUDENTS)							-	
GRADUATE ASSISTANT WAGES EXPENSE							-	
FLAT FRINGE RATE EMPLOYER							-	
ADVERTISING							-	
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE							-	
CATERING							-	
COMPUTER HARDWARE							-	
COMPUTER SOFTWARE & LICENSE							-	
EMPLOYEE TRAVEL							-	
EQUIPMENT REPAIRS & MAINT SUPPLIES							-	
HOSTING							-	
MEMBERSHIPS & DUES							-	
MISCELLANEOUS							-	
NON EMPLOYEE - LODGING							-	
NON EMPLOYEE MEALS							-	
NON EMPLOYEE OTHER TRAVEL							-	
NON EMPLOYEE TRANSPORTATION			11,000.00	11,000.00	11,000.00	11,000.00	-	
NONCAPITAL EQUIP COMPUTER EXPENSE							-	
NONCAPITAL EQUIP OTHER EXPENSE							-	
OFFICE SUPPLIES							-	
OTHER SERVICES EXPENSE							-	
OTHER SUPPLIES							-	

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## Executive Branch

Executive Branch														
Description of Expense/Event Title	Direct (and Student) Salaries	Flat Fringe Rate Employer Cost	Advertising and Promotional Expense	Hosting Expense	Auto Software & License F	Employee - Travel/Domestic Expense	Other Supplies	Office Supplies	Storage, Freight & Shipping Expense	Professional Services	Expense Allocation: Business	Expense Allocation: IT	Contingency Reserve	TOTAL
Executive Branch Salaries - President (\$15.50/Hr*48 wks*30 hr wk)	22,320.00													\$ 22,320.00
hr wk)	22,320.00													\$ 22,320.00
wks*10 hr wk)	1,120.00													\$ 1,120.00
Executive Branch Salaries - Chief of Legislative Affairs Summer (\$14/hr*3 wks*8 hr wk)	336.00													\$ 336.00
Executive Branch Salaries - Director of Marketing Summer (\$13.50/hr *6 wks*6 hr wk)	486.00													\$ 486.00
Executive Branch Salaries - Chief of Staff & Chief of Legislative Affairs (\$14/hr*20 hr/wk*32 wks*2 executives)	17,920.00													\$ 17,920.00
Executive Branch Salaries - Director of Marketing (\$13.50/hr*20 hr/wk*32 wks)	8,640.00													\$ 8,640.00
Executive Branch Salaries - Executives (\$13.50/hr*15 hr/wk*32 wks* 6 executives)	38,880.00													\$ 38,880.00
Flat Fringe Benefits (PT 2.6%)		2,912.57												\$ 2,912.57
Advertising/Promotional Materials										2,000.00				\$ 2,000.00
Catering/Events				1,000.00										\$ 1,000.00
Computer Software - Canva, Adobe, Qualtrics					1,300.00									\$ 1,300.00
Email Services - Executive Email Addresses/Legislative Emails											3,300.00			\$ 3,300.00
Office Supplies								150.00						\$ 150.00
Postage									25.00					\$ 25.00
Printing & Copying										1,500.00				\$ 1,500.00
Regional Networking Costs - BOT Travel						1,000.00								\$ 1,000.00
Contingency Fund													2,500.00	\$ 2,500.00
Band in the Sand														\$ -
														\$ -
														\$ -
<b>TOTAL EXPENSES</b>	<b>*****</b>	<b>\$2,912.57</b>	<b>\$ -</b>	<b>\$1,000.00</b>	<b>\$1,300.00</b>	<b>\$1,000.00</b>	<b>\$ -</b>	<b>\$ 150.00</b>	<b>\$ 25.00</b>	<b>\$2,000.00</b>	<b>\$1,500.00</b>	<b>\$3,300.00</b>	<b>\$ 2,500.00</b>	<b>\$ 127,709.57</b>

## Executive Branch Totals

Executive Branch	FY2024	FY2025	FY2026	FY2026	FY2027	FY2027	Increase/ Decrease	NOTES
	Budget	Budget	Request	Budget	Request	Budget		
SALARIES	108,178.00	108,112.00	115,932.00	108,112.00	115,932.00	112,022.00	(3,910.00)	*Vote Center Funding was moved to its own Budget Item
OTHER SALARIES - FT (STUDENTS)	-	-	-	-	-	-	-	
GRADUATE ASSISTANT WAGES EXPENSE	1,947.00	1,946.02	4,173.55	1,946.02	3,014.23	2,912.57	(101.66)	
FLAT FRINGE RATE EMPLOYER	1,000.00	750	5,000.00	750.00	-	-	-	
ADVERTISING	-	-	-	-	-	-	-	
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE	-	-	-	-	-	-	-	
CATERING	2,000.00	2,500.00	1,000.00	2,500.00	-	-	-	
COMPUTER HARDWARE	500	-	-	-	-	-	-	
COMPUTER SOFTWARE & LICENSE	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	-	
EMPLOYEE TRAVEL	1,000.00	500	300	500.00	1,000.00	1,000.00	-	
EQUIPMENT REPAIRS & MAINT SUPPLIES	-	-	-	-	-	-	-	
HOSTING	-	-	-	-	1,000.00	1,000.00	-	
MEMBERSHIPS & DUES	-	-	-	-	-	-	-	
MISCELLANEOUS	-	-	10,000.00	-	-	-	-	
NON EMPLOYEE - LODGING	1,000.00	500	-	500.00	-	-	-	
NON EMPLOYEE MEALS	1,700.00	500	-	500.00	-	-	-	
NON EMPLOYEE OTHER TRAVEL	400	400	-	400.00	-	-	-	
NON EMPLOYEE TRANSPORTATION	700	-	-	-	-	-	-	
NONCAPITAL EQUIP COMPUTER EXPENSE	-	-	-	-	-	-	-	
NONCAPITAL EQUIP OTHER EXPENSE	-	-	-	-	-	-	-	
OFFICE SUPPLIES	1,000.00	300	300	300.00	300.00	150.00	(150.00)	
OTHER SERVICES EXPENSE	-	-	-	-	-	-	-	
OTHER SUPPLIES	1,000.00	750	-	750.00	2,000.00	-	(2,000.00)	
POSTAGE	50	50	50	50.00	50.00	25.00	(25.00)	
PRINTING & COPYING EXPENSE	1,000.00	300	1,000.00	300.00	-	-	-	
PRIZES/AWARDS-MONETARY REPORTABLE	-	-	-	-	-	-	-	
PRIZES/AWARDS-NON-MONETARY NON-REPORTABLE	500	-	-	-	-	-	-	
PROFESSIONAL SERVICES EXPENSE	-	-	-	-	15,000.00	2,000.00	(13,000.00)	
SCHOLARSHIPS TO INDIVIDUALS	-	-	-	-	-	-	-	
TRAINING/PROFESSIONAL DEVELOPMENT	-	-	-	-	-	-	-	
INTERNAL SALES AUXILIARIES	-	-	-	-	-	-	-	
INTERNAL SVC ALLOC- CAMPUS OPERATIONS	-	-	-	-	7,000.00	1,500.00	(5,500.00)	
INTERNAL SVC ALLOC- BUSINESS ENTERPRISES	-	-	-	-	-	-	-	
INTERNAL SVC ALLOC- INFO TECH	4,972.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	-	
INTERNAL SVC ALLOC- OTHER	3,000.00	10,000.00	10,000.00	10,000.00	7,000.00	2,500.00	(4,500.00)	
CONTINGENCY RESERVES	-	-	-	-	-	-	-	
<b>TOTAL EXPENSES</b>	<b>131,247</b>	<b>131,208</b>	<b>152,336</b>	<b>131,208</b>	<b>156,896</b>	<b>127,719</b>	<b>(29,187)</b>	

### Financial Literacy

Financial Literacy					
Description of Expense/Event Title	Hosting Expense	/Awards Expense- NonMonetary/ portable	Professional Services Expense	External Service Allocation: Busin Enterprise	TOTAL
Catering	2,500.00				\$ 2,500.00
Advertising & Promotion (ie. Posters + Digital Marketing)				290.00	\$ 290.00
Swag			2,000.00		\$ 2,000.00
Prizes		1,210.00			\$ 1,210.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 2,500.00</b>	<b>\$ 1,210.00</b>	<b>\$ 2,000.00</b>	<b>\$ 290.00</b>	<b>\$ 6,000.00</b>



### First Year Senate

First Year Senate								
Description of Expense/Event Title	Hand Student Salaries	Exp of Fringe Rate Employer Sh	Hosting Expense	Office Supplies	Other Supplies	Internal Service Allocation: Busin Enterprise	Internal Service Allocation: Oth	TOTAL
FYS Advisor Salary (\$13.50/hr*10hrs/wk*32wks)	4,320.00							\$ 4,320.00
FYS Advisor Summer Salary (\$13.50/hr*4hrs/wk*3wks)	162.00							\$ 162.00
FYS Advisor Salary Fringe (PT 2.6%)		116.53						\$ 116.53
Copy and Printing etc.)						450.00		\$ 450.00
FYS Workshops-Catering			300.00				200.00	\$ 200.00
FYS Programming					700.00			\$ 700.00
FYS Workshops-Supplies				300.00				\$ 300.00
								\$ -
								\$ -
								\$ -
								\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 4,482.00</b>	<b>\$ 116.53</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 700.00</b>	<b>\$ 450.00</b>	<b>\$ 200.00</b>	<b>\$ 6,548.53</b>

### First-Year Senate Totals

First Year Senate	FY2024	FY2025	FY2026	FY2026	FY2027	FY2027	Increase/ Decrease
	Budget	Budget	Request	Budget	Request	Budget	
SALARIES							-
OTHER SALARIES - PT (STUDENTS)	2,832.00	2,832.00	5,148.00	4,316.00	4,316.00	4,482.00	166.00
GRADUATE ASSISTANT WAGES EXPENSE							-
FLAT FRINGE RATE EMPLOYER	51	50.98	185.33	155.38	112.22	116.53	4.32
ADVERTISING	300	200	200				-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE							-
CATERING							-
COMPUTER HARDWARE							-
COMPUTER SOFTWARE & LICENSE							-
EMPLOYEE TRAVEL							-
EQUIPMENT REPAIRS & MAINT SUPPLIES							-
HOSTING					1,040.00	300.00	(740.00)
MEMBERSHIPS & DUES							-
MISCELLANEOUS							-
NON EMPLOYEE - LODGING							-
NON EMPLOYEE MEALS	500	500	500	500			-
NON EMPLOYEE OTHER TRAVEL							-
NON EMPLOYEE TRANSPORTATION							-
NONCAPITAL EQUIP COMPUTER EXPENSE							-
NONCAPITAL EQUIP OTHER EXPENSE							-
OFFICE SUPPLIES	300	300	300	300	300.00	300.00	-
OTHER SERVICES EXPENSE							-
OTHER SUPPLIES	200	300	300	300	300.00	700.00	400.00
POSTAGE							-
PRINTING & COPYING EXPENSE		100	400				-
PRIZES/AWARDS-MONETARY REPORTABLE							-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE							-
PROFESSIONAL SERVICES EXPENSE							-
SCHOLARSHIPS TO INDIVIDUALS							-
TRAINING/PROFESSIONAL DEVELOPMENT							-
INTERNAL SALES AUXILIARIES							-
INTERNAL SVC ALLOC: CAMPUS OPERATIONS							-
INTERNAL SVC ALLOC: BUSINESS ENTERPRISES				400	450.00	450.00	-
INTERNAL SVC ALLOC: INFO TECH							-
INTERNAL SVC ALLOC: OTHER	100			200	200.00	200.00	-
CONTINGENCY RESERVES							-
<b>TOTAL EXPENSES</b>	<b>4,283</b>	<b>4,283</b>	<b>7,033</b>	<b>6,171</b>	<b>6,718</b>	<b>6,549</b>	<b>(170)</b>

## Graduate Student Council

Graduate Student Council								
Description of Expense/Event Title	Grad Student Salaries	Exp. at Fringe Rate Employer Sp.	Hosting Expense	Professional Services	Other Supplies	Internal Service Allocation: Business Enterprise	Internal Service Allocation: Info T	TOTAL
GSC Chair Salary (\$13.00/hr*3hr/week*32wks executives)	-							\$ -
Flat Rate Fringe (PT 2.6%)		-						\$ -
Advertising and Promotional Materials								\$ -
Email Accounts							-	\$ -
Events Catering								\$ -
GSC Programming Meal			-					\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
<b>TOTAL EXPENSES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ -</b>

### Graduate Student Council Totals

Graduate Student Council	FY2024 Budget	FY2025 Budget	FY2026 Request	FY2026 Budget	FY2027 Request	FY2027 Budget	Increase/ Decrease
SALARIES							-
OTHER SALARIES - PT (STUDENTS)					2,912.00	-	(2,912.00)
GRADUATE ASSISTANT WAGES EXPENSE							-
FLAT FRINGE RATE EMPLOYER					75.71	-	(75.71)
ADVERTISING							-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE							-
CATERING							-
COMPUTER HARDWARE							-
COMPUTER SOFTWARE & LICENSE							-
EMPLOYEE TRAVEL							-
EQUIPMENT REPAIRS & MAINT SUPPLIES							-
HOSTING					1,300.00	-	(1,300.00)
MEMBERSHIPS & DUES							-
MISCELLANEOUS							-
NON EMPLOYEE - LODGING							-
NON EMPLOYEE MEALS							-
NON EMPLOYEE OTHER TRAVEL							-
NON EMPLOYEE TRANSPORTATION							-
NONCAPITAL EQUIP COMPUTER EXPENSE							-
NONCAPITAL EQUIP OTHER EXPENSE							-
OFFICE SUPPLIES							-
OTHER SERVICES EXPENSE							-
OTHER SUPPLIES							-
POSTAGE							-
PRINTING & COPYING EXPENSE							-
PRIZES/AWARDS-MONETARY REPORTABLE							-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE							-
PROFESSIONAL SERVICES EXPENSE					300.00	-	(300.00)
SCHOLARSHIPS TO INDIVIDUALS							-
TRAINING/PROFESSIONAL DEVELOPMENT							-
INTERNAL SALES AUXILIARIES							-
INTERNAL SVC ALLOC: CAMPUS OPERATIONS							-
INTERNAL SVC ALLOC: BUSINESS ENTERPRISES					200.00	-	(200.00)
INTERNAL SVC ALLOC: INFO TECH					120.00	-	(120.00)
INTERNAL SVC ALLOC: OTHER							-
CONTINGENCY RESERVES							-
<b>TOTAL EXPENSES</b>	-	-	-	-	<b>4,908</b>	-	<b>(4,908)</b>

### Homecoming, Outreach, Programming, & Elections

Description of Expense/Event Title	Hosting Expense	Other Supplies	Professional Services	Expert Allocation: Business Enter	TOTAL
Elections - Candidate Outreach Events	300.00	20.00		100.00	\$ 420.00
Elections - General Outreach Events	2,000.00	120.00		150.00	\$ 2,270.00
Elections - President & VP Candidate Printing Fund (\$60 x 3 Tickets)				180.00	\$ 180.00
Elections - Senate Candidate Printing Fund (\$20 x 30 Tickets)				600.00	\$ 600.00
Homecoming - Outreach Events	1,500.00				\$ 1,500.00
Homecoming - Pizza for T-Shirt Giveaway	2,000.00				\$ 2,000.00
Homecoming - T-Shirts			8,750.00		\$ 8,750.00
Thanksgiving Dinner	7,000.00				\$ 7,000.00
					\$ -
					\$ -
					\$ -
					\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 12,800.00</b>	<b>\$ 140.00</b>	<b>\$ 8,750.00</b>	<b>\$ 1,030.00</b>	<b>\$ 22,720.00</b>

### Homecoming, Outreach, Programming & Elections Totals

Homecoming, Outreach, Programming and Events	FY2024 Budget	FY2025 Budget	FY2026 Request	FY2026 Budget	FY2027 Request	FY2027 Budget	Increase/ Decrease
SALARIES							-
OTHER SALARIES - PT (STUDENTS)							-
GRADUATE ASSISTANT WAGES EXPENSE							-
FLAT FRINGE RATE EMPLOYER							-
ADVERTISING							-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE							-
CATERING							-
COMPUTER HARDWARE							-
COMPUTER SOFTWARE & LICENSE							-
EMPLOYEE TRAVEL							-
EQUIPMENT REPAIRS & MAINT SUPPLIES							-
HOSTING					11,200.00	12,800.00	1,600.00
MEMBERSHIPS & DUES							-
MISCELLANEOUS							-
NON EMPLOYEE - LODGING							-
NON EMPLOYEE MEALS	12,200	5,700.00	4,700.00	4,700.00			-
NON EMPLOYEE OTHER TRAVEL							-
NON EMPLOYEE TRANSPORTATION							-
NONCAPITAL EQUIP COMPUTER EXPENSE							-
NONCAPITAL EQUIP OTHER EXPENSE							-
OFFICE SUPPLIES	340	220					-
OTHER SERVICES EXPENSE			220	220	220.00	140.00	(80.00)
POSTAGE							-
PRINTING & COPYING EXPENSE	2,275	1,425.00	1,425.00				-
PRIZES/AWARDS-MONETARY REPORTABLE	1,300						-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE							-
PROFESSIONAL SERVICES EXPENSE	6,325	7,000.00	8,000.00	8,750.00	8,750.00	8,750.00	-
SCHOLARSHIPS TO INDIVIDUALS							-
TRAINING/PROFESSIONAL DEVELOPMENT							-
INTERNAL SALES AUXILIARIES							-
INTERNAL SVC ALLOC: CAMPUS OPERATIONS							-
INTERNAL SVC ALLOC: BUSINESS ENTERPRISES				1,240.00	1,240.00	1,030.00	(210.00)
INTERNAL SVC ALLOC: INFO TECH							-
INTERNAL SVC ALLOC: OTHER							-
CONTINGENCY RESERVES							-
<b>TOTAL EXPENSES</b>	<b>22,440</b>	<b>14,345</b>	<b>14,345</b>	<b>14,910</b>	<b>21,410</b>	<b>22,720</b>	<b>1,310</b>

### Judicial Council

Judicial Council					
Description of Expense/Event Title	Other (and Student) Salaries Expense-PT Flat Fringe Rate Employer Share Internal Service Allocation: Info Tech				
					TOTAL
1 Chief Justice (\$15.50 /hour x 30 hours)	465.00			\$	465.00
6 Associate Justices (\$13.50/hour x 20 hours x 6 justices)	1,620.00			\$	1,620.00
Fringe - Student Positions (PT 2.6%)		54.21		\$	54.21
Email Hosting			120.00	\$	120.00
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
<b>TOTAL EXPENSES</b>	<b>\$2,085.00</b>	<b>\$54.21</b>	<b>\$120.00</b>		<b>\$2,259.21</b>

### Judicial Council Totals

Excel <b>Judicial Council</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2027</b>	<b>Increase/ Decrease</b>
	<b>Budget</b>	<b>Budget</b>	<b>Request</b>	<b>Budget</b>	<b>Request</b>	<b>Budget</b>	
SALARIES							-
OTHER SALARIES - PT (STUDENTS)	3,015.00	1,965.00	1,965.00	1,965.00	1,965.00	2,085.00	120.00
GRADUATE ASSISTANT WAGES EXPENSE							-
FLAT FRINGE RATE EMPLOYER	54	35.37	70.74	70.74	51.09	54.21	3.12
ADVERTISING							-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE							-
CATERING	500						-
COMPUTER HARDWARE							-
COMPUTER SOFTWARE & LICENSE							-
EMPLOYEE TRAVEL							-
EQUIPMENT REPAIRS & MAINT SUPPLIES							-
HOSTING							-
MEMBERSHIPS & DUES							-
MISCELLANEOUS							-
NON EMPLOYEE - LODGING							-
NON EMPLOYEE MEALS							-
NON EMPLOYEE OTHER TRAVEL							-
NON EMPLOYEE TRANSPORTATION							-
NONCAPITAL EQUIP COMPUTER EXPENSE							-
NONCAPITAL EQUIP OTHER EXPENSE							-
OFFICE SUPPLIES	225						-
OTHER SERVICES EXPENSE							-
OTHER SUPPLIES							-
POSTAGE							-
PRINTING & COPYING EXPENSE							-
PRIZES/AWARDS-MONETARY REPORTABLE							-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE							-
PROFESSIONAL SERVICES EXPENSE							-
SCHOLARSHIPS TO INDIVIDUALS							-
TRAINING/PROFESSIONAL DEVELOPMENT							-
INTERNAL SALES AUXILIARIES							-
INTERNAL SVC ALLOC: CAMPUS OPERATIONS							-
INTERNAL SVC ALLOC: BUSINESS ENTERPRISES							-
INTERNAL SVC ALLOC: INFO TECH	120	120	120	120	120.00	120.00	-
INTERNAL SVC ALLOC: OTHER							-
CONTINGENCY RESERVES							-
<b>TOTAL EXPENSES</b>	<b>3,914</b>	<b>2,120</b>	<b>2,156</b>	<b>2,156</b>	<b>2,136</b>	<b>2,259</b>	<b>123</b>

### Legislative Branch

Legislative Branch									
Description of Expense/Event Title	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Hosting Expense	Other Supplies	Internal Service Allocation: Campus Operations	Internal Service Allocation: Business Enterprises	Internal Service Allocation: Info Tech	Contingency Reserves	TOTAL
Legislative Branch Salaries - Committee Chairs (\$13.50/hr*32wk*8hr/wk*6 chairs)	20,736								20,736
Legislative Branch Salaries - Senators(\$13.50/hr*32wk*7hr/wk*15chair)	45,360								45,360
Flat Fringe Benefits (PT 2.6%)		1,718.496							1,718.496
Budget and Planning Deliberations Meal			250						250
End of Year Senate Banquet/Awards			0						0
Email Accounts							550		550
General Printing Budget						250			250
Legislative Branch Supplies				200					200
Legislature Trip					500				500
Legislative Contingency								1,000	1,000
									0
									0
									0
									0
									0
									0
<b>TOTAL EXPENSES</b>	<b>66,096</b>	<b>1,718.496</b>	<b>250</b>	<b>200</b>	<b>500</b>	<b>250</b>	<b>550</b>	<b>1,000</b>	<b>70,564.496</b>

### Legislative Branch Totals

Legislative Branch	FY2024	FY2025	FY2026	FY2026	FY2027	FY2027	Increase/ Decrease
	Budget	Budget	Request	Budget	Request	Budget	
SALARIES							0
OTHER SALARIES - PT (STUDENTS)	76,180	67,444	67,074	62,283.00	68,544	66,096	-2,448
GRADUATE ASSISTANT WAGES EXPENSE							0
FLAT FRINGE RATE EMPLOYER	1,371	1,213.99	2,414.66	2,242.19	1,782.144	1,718.496	-63.648
ADVERTISING							0
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE							0
CATERING	1,600	900	1,250.00	750			0
COMPUTER HARDWARE							0
COMPUTER SOFTWARE & LICENSE							0
EMPLOYEE TRAVEL							0
EQUIPMENT REPAIRS & MAINT SUPPLIES							0
HOSTING					750	250	-500
MEMBERSHIPS & DUES							0
MISCELLANEOUS							0
NON EMPLOYEE - LODGING							0
NON EMPLOYEE MEALS	1,300	800	1,000.00				0
NON EMPLOYEE OTHER TRAVEL							0
NON EMPLOYEE TRANSPORTATION							0
NONCAPITAL EQUIP COMPUTER EXPENSE							0
NONCAPITAL EQUIP OTHER EXPENSE							0
OFFICE SUPPLIES	200						0
OTHER SERVICES EXPENSE							0
OTHER SUPPLIES	1,200	500	600	300	200	200	0
POSTAGE							0
PRINTING & COPYING EXPENSE	280	200	300				0
PRIZES/AWARDS-MONETARY REPORTABLE	280						0
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE		280					0
PROFESSIONAL SERVICES EXPENSE	2,500						0
SCHOLARSHIPS TO INDIVIDUALS							0
TRAINING/PROFESSIONAL DEVELOPMENT							0
INTERNAL SALES AUXILIARIES	500	500	1,000.00				0
INTERNAL SVC ALLOC: CAMPUS OPERATIONS				1,000.00	1,000	500	
INTERNAL SVC ALLOC: BUSINESS ENTERPRISES				100	400	250	-150
INTERNAL SVC ALLOC: INFO TECH	1,151	550	550	550	550	550	0
INTERNAL SVC ALLOC: OTHER							0
CONTINGENCY RESERVES	3,000	5,000.00	7,500.00	5,000.00	5,000	1,000	-4,000
<b>TOTAL EXPENSES</b>	<b>89,562</b>	<b>5,000.00</b>	<b>81,688.66</b>	<b>72,225.19</b>	<b>78,226.144</b>	<b>70,564.496</b>	<b>-7,161.648</b>

**Non-Traditional Student Council**



### Non-Traditional Student Council Totals

Non-Traditional Student Council	FY2024 Budget	FY2025 Budget	FY2026 Request	FY2026 Budget	FY2027 Request	FY2027 Budget	Increase/ Decrease
SALARIES							-
OTHER SALARIES - PT (STUDENTS)		2,304.00	2,496.00	2,496.00	2,496.00	-	(2,496.00)
GRADUATE ASSISTANT WAGES EXPENSE							-
FLAT FRINGE RATE EMPLOYER		41.47	89.86	89.86	64.90	-	(64.90)
ADVERTISING	200	300	300				-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE							-
CATERING	2,000.00	576	600	300			-
COMPUTER HARDWARE							-
COMPUTER SOFTWARE & LICENSE							-
EMPLOYEE TRAVEL							-
EQUIPMENT REPAIRS & MAINT SUPPLIES							-
HOSTING					500.00	-	(500.00)
MEMBERSHIPS & DUES							-
MISCELLANEOUS							-
NON EMPLOYEE - LODGING							-
NON EMPLOYEE MEALS							-
NON EMPLOYEE OTHER TRAVEL							-
NON EMPLOYEE TRANSPORTATION							-
NONCAPITAL EQUIP COMPUTER EXPENSE							-
NONCAPITAL EQUIP OTHER EXPENSE							-
OFFICE SUPPLIES	2,000.00						-
OTHER SERVICES EXPENSE							-
OTHER SUPPLIES							-
POSTAGE							-
PRINTING & COPYING EXPENSE							-
PRIZES/AWARDS-MONETARY REPORTABLE							-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE							-
PROFESSIONAL SERVICES EXPENSE							-
SCHOLARSHIPS TO INDIVIDUALS							-
TRAINING/PROFESSIONAL DEVELOPMENT							-
INTERNAL SALES AUXILIARIES							-
INTERNAL SVC ALLOC: CAMPUS OPERATIONS				200	150.00	-	(150.00)
INTERNAL SVC ALLOC: BUSINESS ENTERPRISES				120	120.00	-	(120.00)
INTERNAL SVC ALLOC: INFO TECH	120	120	120				-
INTERNAL SVC ALLOC: OTHER							-
CONTINGENCY RESERVES							-
<b>TOTAL EXPENSES</b>	<b>4,320</b>	<b>3,341</b>	<b>3,606</b>	<b>3,206</b>	<b>3,331</b>	<b>-</b>	<b>(3,331)</b>



### Scholarships Totals

Excel	Scholarships	FY2024	FY2025	FY2026	FY2026	FY2027	FY2027	Increase/ Decrease
		Budget	Budget	Request	Budget	Request	Budget	
SALARIES								-
OTHER SALARIES - PT (STUDENTS)								-
GRADUATE ASSISTANT WAGES EXPENSE								-
FLAT FRINGE RATE EMPLOYER								-
ADVERTISING								-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE								-
CATERING								-
COMPUTER HARDWARE								-
COMPUTER SOFTWARE & LICENSE								-
EMPLOYEE TRAVEL								-
EQUIPMENT REPAIRS & MAINT SUPPLIES								-
HOSTING								-
MEMBERSHIPS & DUES								-
MISCELLANEOUS								-
NON EMPLOYEE - LODGING								-
NON EMPLOYEE MEALS								-
NON EMPLOYEE OTHER TRAVEL								-
NON EMPLOYEE TRANSPORTATION								-
NONCAPITAL EQUIP COMPUTER EXPENSE								-
NONCAPITAL EQUIP OTHER EXPENSE								-
OFFICE SUPPLIES								-
OTHER SERVICES EXPENSE								-
OTHER SUPPLIES								-
POSTAGE								-
PRINTING & COPYING EXPENSE								-
PRIZES/AWARDS-MONETARY REPORTABLE								-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE								-
PROFESSIONAL SERVICES EXPENSE								-
SCHOLARSHIPS TO INDIVIDUALS		114,000.00	106,500.00	175,500.00	200,500.00	75,000.00	75,000.00	-
TRAINING/PROFESSIONAL DEVELOPMENT								-
INTERNAL SALES AUXILIARIES								-
INTERNAL SVC ALLOC: CAMPUS OPERATIONS								-
INTERNAL SVC ALLOC: BUSINESS ENTERPRISES								-
INTERNAL SVC ALLOC: INFO TECH								-
INTERNAL SVC ALLOC: OTHER								-
CONTINGENCY RESERVES								-
<b>TOTAL EXPENSES</b>		<b>114,000</b>	<b>106,500</b>	<b>175,500</b>	<b>200,500</b>	<b>75,000</b>	<b>75,000</b>	<b>-</b>



### Special Projects Totals

Special Projects	FY2024 Budget	FY2025 Budget	FY2026 Request	FY2026 Budget	FY2027 Request	FY2027 Budget	Increase/ Decrease
SALARIES							-
OTHER SALARIES - PT (STUDENTS)							-
GRADUATE ASSISTANT WAGES EXPENSE							-
FLAT FRINGE RATE EMPLOYER							-
ADVERTISING							-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE							-
CATERING							-
COMPUTER HARDWARE							-
COMPUTER SOFTWARE & LICENSE							-
EMPLOYEE TRAVEL							-
EQUIPMENT REPAIRS & MAINT SUPPLIES							-
HOSTING							-
MEMBERSHIPS & DUES							-
MISCELLANEOUS							-
NON EMPLOYEE - LODGING							-
NON EMPLOYEE MEALS							-
NON EMPLOYEE OTHER TRAVEL							-
NON EMPLOYEE TRANSPORTATION							-
NONCAPITAL EQUIP COMPUTER EXPENSE							-
NONCAPITAL EQUIP OTHER EXPENSE							-
OFFICE SUPPLIES							-
OTHER SERVICES EXPENSE							-
OTHER SUPPLIES							-
POSTAGE							-
PRINTING & COPYING EXPENSE							-
PRIZES/AWARDS-MONETARY REPORTABLE							-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE							-
PROFESSIONAL SERVICES EXPENSE	80,000	100,000.00	80,000	80,000.00	60,000.00	60,000.00	-
SCHOLARSHIPS TO INDIVIDUALS							-
TRAINING/PROFESSIONAL DEVELOPMENT							-
INTERNAL SALES AUXILIARIES							-
INTERNAL SVC ALLOC: CAMPUS OPERATIONS							-
INTERNAL SVC ALLOC: BUSINESS ENTERPRISES							-
INTERNAL SVC ALLOC: INFO TECH							-
INTERNAL SVC ALLOC: OTHER							-
CONTINGENCY RESERVES							-
<b>TOTAL EXPENSES</b>	<b>80,000</b>	<b>100,000</b>	<b>80,000</b>	<b>80,000</b>	<b>60,000</b>	<b>60,000</b>	<b>-</b>

### Student Legal Services

Student Legal Services									
Description of Expense/Event Title	Other (and Student) Salaries Expenses	Flat Fringe Rate Employer Share	Employee Travel	Office Supplies	Other Supplies	Professional Services Expense	Internal Service Allocation: Business	Internal Service Allocation: Tech	TOTAL
Attorney Contract (\$3,000/mo * 12 mo)						36,000.00			\$ 36,000.00
Student Interns (\$16.50/hr * 16 hr/wk * 45 wks)	11,880.00								\$ 11,880.00
Flat Fringe Benefits (PT 2.6%)		308.88							\$ 308.88
Office Supplies				200.00					\$ 200.00
Printing/Copying (Brochures, Posters, etc)							250.00		\$ 250.00
IT/Telephone								250.00	\$ 250.00
Student Legal Services National Conference(s)			-						\$ -
SLS Branded Merchandise					600.00				\$ 600.00
									\$ -
									\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 11,880.00</b>	<b>\$ 308.88</b>	<b>\$ -</b>	<b>\$ 200.00</b>	<b>\$ 600.00</b>	<b>\$ 36,000.00</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>	<b>\$ 49,488.88</b>

### Student Legal Services Totals

Student Legal Services	FY2024 Budget	FY2025 Budget	FY2026 Request	FY2026 Budget	FY2027 Request	FY2027 Budget	Increase/ Decrease
SALARIES							-
OTHER SALARIES - PT (STUDENTS)	8,640.00	5,120.00	7,200.00	7,200.00	11,520.00	11,880.00	360.00
GRADUATE ASSISTANT WAGES EXPENSE							-
FLAT FRINGE RATE EMPLOYER	156	92.16	259.2	259.2	299.52	308.88	9.36
ADVERTISING							-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE							-
CATERING	200						-
COMPUTER HARDWARE	500						-
COMPUTER SOFTWARE & LICENSE							-
EMPLOYEE TRAVEL					3,000.00	-	(3,000.00)
EQUIPMENT REPAIRS & MAINT SUPPLIES							-
HOSTING							-
MEMBERSHIPS & DUES							-
MISCELLANEOUS							-
NON EMPLOYEE - LODGING							-
NON EMPLOYEE MEALS							-
NON EMPLOYEE OTHER TRAVEL							-
NON EMPLOYEE TRANSPORTATION							-
NONCAPITAL EQUIP COMPUTER EXPENSE							-
NONCAPITAL EQUIP OTHER EXPENSE	500						-
OFFICE SUPPLIES	100	250	250	200	200.00	200.00	-
OTHER SERVICES EXPENSE							-
OTHER SUPPLIES					1,200.00	600.00	(600.00)
POSTAGE							-
PRINTING & COPYING EXPENSE							-
PRIZES/AWARDS-MONETARY REPORTABLE	300						-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE							-
PROFESSIONAL SERVICES EXPENSE	36,000.00	27,000.00	30,000.00	30,000.00	36,000.00	36,000.00	-
SCHOLARSHIPS TO INDIVIDUALS							-
TRAINING/PROFESSIONAL DEVELOPMENT	355						-
INTERNAL SALES AUXILIARIES							-
INTERNAL SVC ALLOC: CAMPUS OPERATIONS							-
INTERNAL SVC ALLOC: BUSINESS ENTERPRISES				250	250.00	250.00	-
INTERNAL SVC ALLOC: INFO TECH		250	250	250	250.00	250.00	-
INTERNAL SVC ALLOC: OTHER	1,607.00	350	350				-
CONTINGENCY RESERVES							-
<b>TOTAL EXPENSES</b>	<b>48,358</b>	<b>33,062</b>	<b>38,309</b>	<b>38,159</b>	<b>52,720</b>	<b>49,489</b>	<b>(3,231)</b>

### Student Organization Funding Board

Student Orgs Funding Board						
Description of Expense/Event Title	Hosting Expense	Other Supplies	Professional Services Expense	Training/Professional Development	External Service Allocation: Business Enterprise	TOTAL
Events for Student Organizations	106,250.00	44,250.00	47,250.00		15,000.00	\$ 212,750.00
Conferences & Competitions for Student Organizations				51,250.00		\$ 51,250.00
New Student Org Marketing	500	250			250	\$ 1,000.00
						\$ -
						\$ -
						\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 106,750.00</b>	<b>\$ 44,500.00</b>	<b>\$ 47,250.00</b>	<b>\$ 51,250.00</b>	<b>\$ 15,250.00</b>	<b>\$ 265,000.00</b>

### Student Organization Funding Board Totals

Student Orgs Funding Board	FY2024	FY2025	FY2026	FY2026	FY2027	FY2027	Increase/ Decrease
	Budget	Budget	Request	Budget	Request	Budget	
SALARIES							-
OTHER SALARIES - PT (STUDENTS)							-
GRADUATE ASSISTANT WAGES EXPENSE							-
FLAT FRINGE RATE EMPLOYER							-
ADVERTISING							-
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE							-
CATERING				150,750.00			-
COMPUTER HARDWARE							-
COMPUTER SOFTWARE & LICENSE							-
EMPLOYEE TRAVEL							-
EQUIPMENT REPAIRS & MAINT SUPPLIES							-
HOSTING					125,750.00	106,750.00	(19,000.00)
MEMBERSHIPS & DUES							-
MISCELLANEOUS							-
NON EMPLOYEE - LODGING							-
NON EMPLOYEE MEALS							-
NON EMPLOYEE OTHER TRAVEL							-
NON EMPLOYEE TRANSPORTATION							-
NONCAPITAL EQUIP COMPUTER EXPENSE							-
NONCAPITAL EQUIP OTHER EXPENSE							-
OFFICE SUPPLIES							-
OTHER SERVICES EXPENSE							-
OTHER SUPPLIES	137,698	234,569.85	302,000.00	60,500.00	58,500.00	44,500.00	(14,000.00)
POSTAGE							-
PRINTING & COPYING EXPENSE							-
PRIZES/AWARDS-MONETARY REPORTABLE							-
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE							-
PROFESSIONAL SERVICES EXPENSE				50,000.00	50,000.00	47,250.00	(2,750.00)
SCHOLARSHIPS TO INDIVIDUALS							-
TRAINING/PROFESSIONAL DEVELOPMENT	21,835	22,000.00	25,000.00	25,000.00	25,000.00	51,250.00	26,250.00
INTERNAL SALES AUXILIARIES							-
INTERNAL SVC ALLOC: CAMPUS OPERATIONS							-
INTERNAL SVC ALLOC: BUSINESS ENTERPRISES				15,750.00	15,750.00	15,250.00	(500.00)
INTERNAL SVC ALLOC: INFO TECH							-
INTERNAL SVC ALLOC: OTHER							-
CONTINGENCY RESERVES							-
<b>TOTAL EXPENSES</b>	<b>159,533</b>	<b>256,570</b>	<b>327,000</b>	<b>302,000</b>	<b>275,000</b>	<b>265,000</b>	<b>(10,000)</b>

## Voting Center

Student Legal Services										
Description of Expense/Event Title	Other (and Student) Salaries Expenses	Flat Fringe Rate Employer Shy	Employee Travel	Office Supplies	Other Supplies	Professional Services Expense	Internal Service Allocation: Business	Internal Service Allocation: Tech		
Attorney Contract (\$3,000/mo * 12 mo)						36,000.00			\$	36,000.00
Student Interns (\$16.50/hr * 16 hr/wk * 45 wks)	11,880.00								\$	11,880.00
Flat Fringe Benefits (PT 2.6%)		308.88							\$	308.88
Office Supplies				200.00					\$	200.00
Printing/Copying (Brochures, Posters, etc)							250.00		\$	250.00
IT/Telephone								250.00	\$	250.00
Student Legal Services National Conference(s)			-						\$	-
SLS Branded Merchandise					600.00				\$	600.00
									\$	-
									\$	-
<b>TOTAL EXPENSES</b>	<b>\$ 11,880.00</b>	<b>\$ 308.88</b>	<b>\$ -</b>	<b>\$ 200.00</b>	<b>\$ 600.00</b>	<b>\$ 36,000.00</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>	<b>\$</b>	<b>49,488.88</b>

