

SENATE BILL #2789



TITLE: ASUW Budget for Fiscal Year 2023

DATE INTRODUCED: February 22, 2022

AUTHOR: Senator McGee

SPONSORS: The ASUW Budget and Planning Committee; Senators Bowles, Engel-Cartie, and Rhymes; President Swilling; Director of Partners, Programs, and Events Hacke

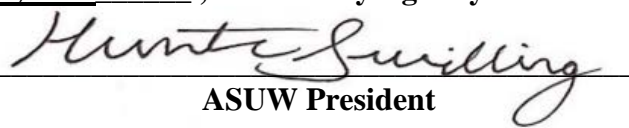
1. WHEREAS, it is the duty of the Associated Students of the University of Wyoming
2. (ASUW) Student Government to serve our fellow students in the best manner possible;
3. and,
4. WHEREAS, the ASUW Student Government assesses a student fee to support ASUW
5. Programs, Services, Strategic Partners, and Student Organizations across campus; and,
6. WHEREAS, the ASUW Student Government works diligently to be fiscally responsible
7. with fees that are assessed and collected in order to ensure the burden placed on fellow
8. students is minimal, yet, achieves the best impact; and,
9. WHEREAS, the ASUW Student Government continues to do its part in supporting the
10. educational and inclusive aspects of the campus life for students; and,
11. WHEREAS, the ASUW Budget and Planning Committee determined our budget
12. allocation criterion on the benefit of all University of Wyoming (UW) students and on the determination of
13. collaboration and effective partnership communications between ASUW Programs,
14. Services, and Strategic Partners and the ASUW Student Government; and,
15. WHEREAS, the ASUW Budget and Planning Committee is working towards providing

16. equitable pay for all ASUW Programs and Partners; and,
17. WHEREAS, this will be the first fiscal year that the ASUW Senate will be
18. compensating ASUW Senators on an hourly basis according to SR 2771; and,
19. WHEREAS, these budgetary ameliorations reflect structural and cultural changes
intended to represent the student body in a manner more efficient and conducive to the
goals of ASUW.
20. THEREFORE, be it enacted by the Associated Students of the University of Wyoming
21. (ASUW) Student Government that the ASUW Fiscal Year 2023 (FY23) Budget, its
22. contingencies, and all parts thereof for FY23 be allocated from the following sources:
23. \$914,590.00 from the ASUW Student Fee, \$41,800.00 from the ASUW Summer Fee,
24. \$80,000.00 from the ASUW Special Projects Endowment, \$82,500.00 from the ASUW
25. Scholarship Endowments, \$11,000.00 from the A.L. Lupton Endowment, \$6,000 from
26. the Financial Literacy Endowment, and \$20,000.00 from the ASUW Reserves; and,
27. THEREFORE, be it further enacted that the total budget allocated in FY23 be
28. \$1,144,890.00 as allocated in Addendum A; and,
29. THEREFORE, be it further enacted that the logistics of administering this budget, which
30. has funding sources from the ASUW Student Fee, the ASUW Summer Fee, the ASUW
31. Special Projects Endowment, the ASUW Scholarship Endowments, the ASUW
32. A.L. Lupton Endowment, Financial Wellness Endowment, ASUW Reserves and any
33. Other potential revenues, as allocated in Addendum A, be under the direction of the Dean
34. of Students or designees and the Budget and Planning Committee of the University of
35. Wyoming in accordance and congruity with the ASUW Finance Policy.

Referred to: Advocacy, Diversity, and Policy; Budget and Planning; Outreach,
Programming, and Elections; Programs and Institutional Development; Steering; Student
Organization Funding Board; Tuition Allocation and Student Fee Review; Ad-Hoc
Restructuring; Ad-Hoc Strategic Planning; Safety and Wellness

Date of Passage: March 1st, 2022 **Signed:** 

(ASUW Chairperson)

“Being enacted on March 1st, 2022, I do hereby sign my name hereto and
approve this Senate action” 

ASUW President

Addendum A

BASIS OF STUDENT FEE: \$55.00/semester X 7,937 stds X 2 semesters = \$873,070							
\$1/credit hour X 20,760 Credits for Distance Learning Students x 2 Semesters = \$41,520							
\$4.40/credit hr X 9,500 credits = \$41,800							
Pg #	ACCOUNT	FEE	SUMMER FEE	RESERVE	REVENUE	ENDOWMENTS	TOTAL
		914,590	41,800				
	BRANCHES						
3	EXECUTIVE	139,047	-	-	-	-	\$ 139,047
5	JUDICIAL	2,350	-	-	-	-	\$ 2,350
7	LEGISLATIVE	84,204	-	-	-	-	\$ 84,204
	OPERATING						
9	BUSINESS OFFICE	258,785	41,800	-	-	-	\$ 300,584
	PARTNERS/PROGRAMS/ENDOWMENTS						
11	ASTEC	127,404	-	-	-	-	\$ 127,404
13	COLLEGE COUNCIL	8,225	-	-	-	-	\$ 8,225
15	COLLEGE PANHELLENIC COUNCIL	-	-	1,809	-	-	\$ 1,809
17	FINANCIAL LITERACY	-	-	-	-	6,000	\$ 6,000
19	FIRST YEAR SENATE	3,622	-	-	-	-	\$ 3,622
21	HOMECOMING	7,600	-	-	-	-	\$ 7,600
23	INTERFRATERNITY COUNCIL	-	-	1,809	-	-	\$ 1,809
25	NON-TRADITIONAL COUNCIL	5,707	-	-	-	-	\$ 5,707
27	OUTREACH, PROGRAMMING & ELECTIONS COMMITTEE	10,720	-	-	-	-	\$ 10,720
29	SCHOLARSHIPS	39,006	-	-	-	82,500	\$ 121,506
31	SPECIAL PROJECTS	-	-	20,000	-	80,000	\$ 100,000
33	STUDENT LEGAL SERVICES	47,242	-	-	-	-	\$ 47,242
35	STUDENT ORG FUNDING BOARD	159,915	-	-	-	-	\$ 159,915
37	SUSTAINABILITY COALITION	12,241	-	-	-	-	\$ 12,241
39	UNITED MULTICULTURAL COUNCIL	8,522	-	-	-	-	\$ 8,522
	TOTALS	\$ 914,590	\$ 41,800	\$ 23,618	\$ -	\$ 168,500	\$ 1,148,508
	ASUW Endowment	305-600021-32001-400	\$ 80,000				
	Davis Scholarship	305-630131-32001-000	\$ 5,500				
	Hurst Scholarship	305-630356-32001-000	\$ 10,000				
	ASUW Leadership Scholarship	305-630034-10103-001	\$ 40,000				
	ASUW Service Exchange Endowment Scholarship	305-630035-10103-001	\$ 9,000				
	Childcare Assistance Scholarship	305-630887-32001-000	\$ 6,000				
	Lupton Endowment	305-670052-32001-500	\$ 11,000				
	Abas Scholarship	305-600575-32001-500	\$ 1,500				
	DACA Endowment	305-530336-32001-500	\$ 5,500				
			\$ 168,500				

ASUW FY23 Budget

ASUW Consolidated Budget	FY2023			FY2022	
	Requested	Budgeted	Difference	Budget	% Reduction
ASUW STUDENT FEES	914,590	914,590			-
ASUW SUMMER STUDENT FEES	41,800	41,800			-
UW DEPT REVENUE					-
ENDOWMENTS	182,500	168,500			14,000
ASUW RESERVE		23,618			(23,618)
TOTAL REVENUE	1,138,890	1,148,508			(9,618)
ASTEC	154,200	127,404	(26,796)	170,381	25%
BUSINESS OFFICE	302,112	300,584	(1,528)	286,992	-5%
COLLEGE COUNCIL	8,225	8,225		-	
COLLEGE PANHELLENIC COUNCIL	11,922	1,809	(10,113)	11,473	84%
EXECUTIVE BRANCH	139,827	139,047	(780)	105,805	-31%
FINANCIAL LITERACY	15,000	6,000	(9,000)	15,000	60%
FIRST YEAR SENATE	4,375	3,622	(753)	4,420	18%
HOMECOMING	7,600	7,600	-	7,125	-7%
INTERFRATERNITY COUNCIL	11,940	1,809	(10,131)	11,400	84%
JUDICIAL COUNCIL	600	2,350	1,750	490	-380%
LEGISLATIVE BRANCH	84,204	84,204	-	56,180	-50%
NON-TRAD STUDENT COUNCIL	7,900	5,707	(2,193)	6,000	5%
OUTREACH, PROGRAMMING & ELECTIONS	17,570	10,720	(6,850)	10,580	-1%
SCHOLARSHIPS	100,000	121,506	21,506	-	0%
SPECIAL PROJECTS	90,000	100,000	10,000	90,000	0%
STUDENT LEGAL SERVICES	47,882	47,242	(640)	47,882	1%
STUDENT ORGS FUNDING BOARD	175,500	159,915	(15,585)	140,916	-13%
SUSTAINABILITY COALITION	19,566	12,241	(7,325)	17,462	30%
UNITED MULTICULTURAL COUNCIL	15,367	8,522	(6,845)	15,373	45%
TOTAL EXPENSES	1,213,790	1,148,508	(65,282)	997,479	
NET INCOME	\$ (74,900)	\$ (0)			

NOTES
*For Special Projects Only
-
*Endowment
*Endowment
-

ASUW FY23 Budget

EXECUTIVE BRANCH		FY2023 Request	FY2023 Budget	Increase/ Decrease
ASUW STUDENT FEES			139,047	139,047
ASUW SUMMER STUDENT FEES			-	-
ASUW RESERVE			-	-
ENDOWMENTS			-	-
TOTAL REVENUE		\$ -	\$ 139,047	\$ 139,047
60501 OTHER SALARIES - PT (STUDENTS)	119,720	119,720	-	-
60816 FLAT FRINGE RATE EMPLOYER	3,352	3,352	-	-
66501 ADVERTISING	1,000	1,000	-	-
62011 CATERING	1,125	1,125	-	-
64009 COMPUTER HARDWARE	500	500	-	-
64008 COMPUTER SOFTWARE & LICENSE	1,000	1,000	-	-
63102 NON EMPLOYEE - LODGING	1,000	1,000	-	-
63101 NON EMPLOYEE - MEALS	2,200	2,200	-	-
63103 NON EMPLOYEE - OTHER TRAVEL	400	400	-	-
63104 NON EMPLOYEE - TRANSPORTATION	700	700	-	-
64002 OFFICE SUPPLIES	500	500	-	-
66502 PRINTING & COPYING EXPENSE	600	600	-	-
66505 PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	500	500	-	-
62001 PROFESSIONAL SERVICES EXPENSE	1,000	1,000	-	-
66520 SCHOLARSHIPS TO INDIVIDUALS	1,000	1,000	-	-
66509 TRAINING/PROFESSIONAL DEVELOPMENT	1,000	1,000	-	-
76002 INTERNAL SVC ALLOC: INFO TECH	980	200	(780)	-
76003 INTERNAL SVC ALLOC: OTHER	250	250	-	-
CONTINGENCY RESERVES	3,000	3,000	-	-
TOTAL EXPENSES		\$ 139,827	\$ 139,047	\$ (780)
NET INCOME		\$ (139,827)	\$ (0)	\$ 139,827

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC.	TOTAL
119,720					\$ 119,720
3,352					\$ 3,352
1,000					\$ 1,000
1,125					\$ 1,125
500					\$ 500
1,000					\$ 1,000
1,000					\$ 1,000
2,200					\$ 2,200
400					\$ 400
700					\$ 700
500					\$ 500
600					\$ 600
500					\$ 500
1,000					\$ 1,000
1,000					\$ 1,000
1,000					\$ 1,000
200					\$ 200
250					\$ 250
3,000					\$ 3,000
\$ 139,047	\$ -	\$ -	\$ -	\$ -	\$ 139,047

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ASUW FY23 Budget

EXECUTIVE BRANCH																						TOTAL	
Description of Expense/Event Title	EXPENSE CATEGORY																				TOTAL		
	Offr (incl Student) Salaries Expense-PT	Ftr Fringe-Benef Employee-Part	Advertising/Promotion Expense	Catering Expense	Computer Hardware	Computer Software & License Expense	Non-Employee Lodging	Non-Employee Meals	Non-Employee Other Travel	Non-Employee Transportation	Office Supplies	Printing & Copying Expense	Prizes/Awards Expense	Professional Services Expense	Scholarship to Individuals	Student Professional Development Expenses	Internal Service Allocation-Info Tech	Internal Service Allocation-Other	Contingency Reserves				
President (\$12.50/hr * 48 wks * 30 hr wk)	18,000.00																			\$	18,000.00		
Vice President (\$12.50/hr * 48 wks * 30 hr wk)	18,000.00																			\$	18,000.00		
President Transition Period (\$12.50/hr * 2 wks *30 hr wk)	750.00																			\$	750.00		
Vice President Transition Period (\$12.50/hr * 2 wks * 30 hr wk)	750.00																			\$	750.00		
Summer Executives (CoS/CoLA/Marketing) \$11/ hr*15 hr/week*12 weeks*1 executive, \$11.50/hr*20hr/week*12 weeks*2 executives	7,500.00																			\$	7,500.00		
Executives (CoS/CoLA) \$11.50/hr*22hr/week*32 weeks*2 executives	18,400.00																			\$	18,400.00		
Executives - \$11/hr*20 hr/week*32 weeks*8 executives	56,320.00																			\$	56,320.00		
Employee Fringe Benefits - Executives		3,352.16																		\$	3,352.16		
Advertising/Promotional Materials - ASUW Executive Branch			1,000.00																	\$	1,000.00		
Computer Hardware					500.00															\$	500.00		
Computer Software - Canva, Adobe, Qualtrics						1,000.00														\$	1,000.00		
Regional Networking Costs - BOT, Foundation, Legislative Travel							1,000.00		700.00	400.00	700.00									\$	2,800.00		
Misc Meals								1,500.00												\$	1,500.00		
Food for Retreat			125.00																	\$	125.00		
Office Supplies											500.00									\$	500.00		
General Printing												600.00								\$	600.00		
Prizes/Awards													500.00							\$	500.00		
Professional Development/Training															1,000.00					\$	1,000.00		
Email Services - Executive Email Addresses/Legislative Listserve																200.00				\$	200.00		
Fleet Services - Retreat																	200.00			\$	200.00		
Internal Service Allocation - Postage																		50.00		\$	50.00		
Contingency Fund																			3,000.00	\$	3,000.00		
Misc Professional Services														1,000.00						\$	1,000.00		
Student Involvement Scholarships (President Controlled)															1,000.00					\$	1,000.00		
Catering				1,000.00																\$	1,000.00		
																				\$	-		
																				\$	-		
																				\$	-		
																				\$	-		
TOTAL EXPENSES	\$ 119,720.00	\$ 3,352.16	\$ 1,000.00	\$ 1,125.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 2,200.00	\$ 400.00	\$ 700.00	\$ 500.00	\$ 600.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 200.00	\$ 250.00	\$ 3,000.00	\$	199,047.16		

ASUW FY23 Budget

JUDICIAL BRANCH		FY2023 Request	FY2023 Budget	Increase/ Decrease
ASUW STUDENT FEES			2,350	2,350
ASUW SUMMER STUDENT FEES			-	-
ASUW RESERVE			-	-
ENDOWMENTS			-	-
TOTAL REVENUE		\$ -	\$ 2,350	\$ 2,350
62011 CATERING	200	200		-
64008 COMPUTER SOFTWARE & LICENSE	100	100		-
64002 OFFICE SUPPLIES	300	150		(150)
66520 SCHOLARSHIPS TO INDIVIDUALS		1,900		1,900
TOTAL EXPENSES		\$ 600	\$ 2,350	\$ 1,750
NET INCOME		\$ (600)	\$ -	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC.	TOTAL
200					\$ 200
100					\$ 100
150					\$ 150
1,900					\$ 1,900
\$ 2,350	\$ -	\$ -	\$ -	\$ -	\$ 2,350

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ASUW FY23 Budget

JUDICIAL BRANCH	
Description of Expense/Event Title	
Catering for Meetings	200.00
Email Account	100.00
Nametags & Nameplates for Justices	150.00
Stipends for Justices (\$125/semester * 6 Justices * 2 Semesters)	1,500.00
Stipend for Chief Justice (\$200/semester * 2 Semesters)	400.00
	TOTAL

ASUW FY23 Budget

LEGISLATIVE BRANCH		FY2023 Request	FY2023 Budget	Increase/ Decrease
ASUW STUDENT FEES			84,204	84,204
ASUW SUMMER STUDENT FEES			-	-
ASUW RESERVE			-	-
ENDOWMENTS			-	-
TOTAL REVENUE		\$ -	\$ 84,204	\$ 84,204
60101 SALARIES			-	-
60501 OTHER SALARIES - PT (STUDENTS)	71,208	71,208	-	-
60816 FLAT FRINGE RATE EMPLOYER	1,994	1,994	-	-
62011 CATERING	1,200	1,200	-	-
63102 NON EMPLOYEE - LODGING	-	-	-	-
63101 NON EMPLOYEE - MEALS	1,000	1,000	-	-
64002 OFFICE SUPPLIES	350	350	-	-
64012 OTHER SUPPLIES	750	750	-	-
64011 POSTAGE	-	-	-	-
66502 PRINTING & COPYING EXPENSE	5	5	-	-
66504 PRIZES/AWARDS-MONETARY REPORTABLE	280	280	-	-
66505 PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	-	-	-	-
62001 PROFESSIONAL SERVICES EXPENSE	2,500	2,500	-	-
76601 INTERNAL SALES AUXILIARIES	500	500	-	-
76001 INTERNAL SVC ALLOC: PLANT	-	-	-	-
76002 INTERNAL SVC ALLOC: INFO TECH	1,417	1,417	-	-
76003 INTERNAL SVC ALLOC: OTHER	-	-	-	-
CONTINGENCY RESERVES	3,000	3,000	-	-
TOTAL EXPENSES		\$ 84,204	\$ 84,204	\$ -
NET INCOME		\$ (84,204)	\$ (0)	\$ 84,204

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
					\$ -
71,208					\$ 71,208
1,994					\$ 1,994
1,200					\$ 1,200
					\$ -
1,000					\$ 1,000
350					\$ 350
750					\$ 750
					\$ -
5					\$ 5
280					\$ 280
					\$ -
2,500					\$ 2,500
500					\$ 500
					\$ -
1,417					\$ 1,417
					\$ -
3,000					\$ 3,000
\$ 84,204	\$ -	\$ -	\$ -	\$ -	\$ 84,204

ASUW FY23 Budget

LEGISLATIVE BRANCH																TOTAL
Description of Expense/Event Title		Other (and Student)	Salaries Expense-PT	Flat Fringe Rate	Employer Share	Catering Expense	Non Employee - Meals	Office Supplies	Other Supplies	Printing & Copying Expense	Fringe Benefits	Non-Monetary/NonRe	Professional Services	Internal Service Allocation	Auxiliaries	
Legislative Committee Chairs (\$11/Hr * 33 wks * 11 hrs wk * 6 Committee Chairs)		23,958.00														\$ 23,958.00
Legislative Senators (\$11/Hr * 32 wks * 9 hrs wk * 15 Senators)		47,250.00														\$ 47,250.00
Flat Fringe Benefits - Senators			1,994.00													\$ 1,994.00
Fall Senate Retreat				200.00												\$ 200.00
End of Year Senate Banquet				800.00												\$ 800.00
Budget and Planning Meal				200.00												\$ 200.00
Nametags and Orientation Materials						350.00										\$ 350.00
Legislative Contingency														3,000.00		\$ 3,000.00
Legislature Trip				250.00									500.00			\$ 750.00
Email Accounts														1,417.20		\$ 1,417.20
Legislative Standing Committee Events				750.00				750.00								\$ 1,500.00
Diversity Training												2,500.00				\$ 2,500.00
SAL/Senator of the Month Certificates/Prizes									5.00	280.00						\$ 285.00
																\$ -
																\$ -
																\$ -
TOTAL EXPENSES		\$ 71,208.00	\$ 1,994.00	\$ 1,200.00	\$ 1,000.00	\$ 350.00	\$ 750.00	\$ 5.00	\$ 280.00	\$ 2,500.00	\$ 500.00	\$ 1,417.20	\$ 3,000.00			\$ 84,204.20

ASUW FY23 Budget

BUSINESS OFFICE		FY2023 Request	FY2023 Budget	Increase/ Decrease
ASUW STUDENT FEES			258,785	258,785
ASUW SUMMER STUDENT FEES			41,800	41,800
ASUW RESERVE			-	-
ENDOWMENTS			-	-
TOTAL REVENUE		\$ -	\$ 300,584	\$ 300,584
60101 SALARIES	190,108	188,802	(1,306)	
60501 OTHER SALARIES - PT (STUDENTS)	-	-	-	
60816 FLAT FRINGE RATE EMPLOYER	96,784	98,209	1,425	
62011 CATERING	-	-	-	
64009 COMPUTER HARDWARE	3,000	2,000	(1,000)	
64008 COMPUTER SOFTWARE & LICENSE	-	-	-	
63001 EMPLOYEE TRAVEL	1,000	1,000	-	
63101 NON EMPLOYEE - MEALS	1,000	800	(200)	
64002 OFFICE SUPPLIES	1,500	1,053	(447)	
62001 PROFESSIONAL SERVICES EXPENSE	-	-	-	
66520 SCHOLARSHIPS TO INDIVIDUALS	-	-	-	
66509 TRAINING/PROFESSIONAL DEVELOPMENT	1,500	1,500	-	
76002 INTERNAL SVC ALLOC: INFO TECH	3,420	3,420	-	
76003 INTERNAL SVC ALLOC: OTHER	800	800	-	
CONTINGENCY RESERVES	3,000	3,000	-	
TOTAL EXPENSES		\$ 302,112	\$ 300,584	\$ (1,528)
NET INCOME		\$ (302,112)	\$ (0)	\$ 302,112

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC.	TOTAL
152,052	36,751				\$ 188,802
					\$ -
93,160	5,049				\$ 98,209
					\$ -
2,000					\$ 2,000
					\$ -
1,000					\$ 1,000
800					\$ 800
1,053					\$ 1,053
					\$ -
					\$ -
1,500					\$ 1,500
3,420					\$ 3,420
800					\$ 800
3,000					\$ 3,000
\$ 258,785	\$ 41,800	\$ -	\$ -	\$ -	\$ 300,584

ASUW FY23 Budget

BUSINESS OFFICE													TOTAL
Description of Expense/Event Title		Staff Salaries Expense/FT	Flat Fringe Rate Employer Share	Computer Hardware	Employee - Travel Domestic Expense	Non Employee - Meals	Office Supplies	Training/Professional Development Expense	Internal Service Allocation: Info Tech	Internal Service Allocation: Other	Contingency Reserves		
Assistant Director	56,708.00											\$	56,708.00
Accountant	51,812.00											\$	51,812.00
Coordinator, Programs & Partners	43,533.00											\$	43,533.00
Office Associate	36,749.00											\$	36,749.00
Flat Fringe		98,209.02										\$	98,209.02
Computer Replacements			2,000.00									\$	2,000.00
Employee Travel for Professional Development				1,000.00								\$	1,000.00
Non-Employee Meals/Scholarship Committee Meal					800.00							\$	800.00
General Office Supplies						1,053.25						\$	1,053.25
Staff Conferences/Workshops							1,500.00					\$	1,500.00
IT								3,420.00				\$	3,420.00
Copier Service Printing									750.00			\$	750.00
Postage									50.00			\$	50.00
Contingency Reserve										3,000.00		\$	3,000.00
												\$	-
												\$	-
												\$	-
TOTAL EXPENSES	\$ 188,802.00	\$ 98,209.02	\$ 2,000.00	\$ 1,000.00	\$ 800.00	\$ 1,053.25	\$ 1,500.00	\$ 3,420.00	\$ 800.00	\$ 3,000.00		\$	300,584.27

ASUW FY23 Budget

ASTEC		FY2023 Request	FY2023 Budget	Increase/ Decrease
ASUW STUDENT FEES			127,404	127,404
ASUW SUMMER STUDENT FEES		-	-	-
ASUW RESERVE		-	-	-
ENDOWMENTS		-	-	-
TOTAL REVENUE		\$ -	\$ 127,404	\$ 127,404
60101	SALARIES	59,812	51,812	(8,000)
60501	OTHER SALARIES - PT (STUDENTS)	50,000	40,000	(10,000)
60816	FLAT FRINGE RATE EMPLOYER	31,246	27,544	(3,702)
60501	ADVERTISING	-	-	-
64008	COMPUTER SOFTWARE & LICENSE	783	783	-
65002	EQUIPMENT REPAIRS & MAINT SUPPLIES	1,000	1,000	-
62005	INSURANCE PREMIUMS	390	-	(390)
66515	MEMBERSHIPS & DUES	130	130	-
63101	NON EMPLOYEE - MEALS	3,250	250	(3,000)
64006	NONCAPITAL EQUIP OTHER EXPENSE	5,000	4,000	(1,000)
64002	OFFICE SUPPLIES	-	-	-
64012	OTHER SUPPLIES	800	800	-
62001	PROFESSIONAL SERVICES EXPENSE	-	-	-
76002	INTERNAL SVC ALLOC: INFO TECH	585	585	-
76003	INTERNAL SVC ALLOC: OTHER	1,204	500	(704)
TOTAL EXPENSES		\$ 154,200	\$ 127,404	\$ (26,796)
NET INCOME		\$ (154,200)	\$ (0)	\$ 154,200

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
51,812					\$ 51,812
40,000					\$ 40,000
27,544					\$ 27,544
-					\$ -
783					\$ 783
1,000					\$ -
-					\$ -
130					\$ 130
250					\$ 250
4,000					\$ 4,000
-					\$ -
800					\$ 800
-					\$ -
585					\$ 585
500					\$ 500
\$ 127,404	\$ -	\$ -	\$ -	\$ -	\$ 127,404

ASUW FY23 Budget

ASTEC															
Description of Expense/Event Title		Staff Salaries Expense-FT	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Computer Software & License Expense	Equipment Repairs & Maintenance Svc Expense	Memberships & Dues	Non Employee - Meals	Non Capital Equipment - Other Expense	Other Supplies	Internal Service Allocation: Info Tech	Internal Service Allocation: Other	TOTAL		
ASTEC Coordinator Salary		51,812.00											\$ 51,812.00		
Coordinator Benefits			26,424.12										\$ 26,424.12		
Student Technicians (\$10.50-\$12/hr range)		40,000.00											\$ 40,000.00		
PT Student Employee Benefits			1,120.00										\$ 1,120.00		
Audio Engineering Society Membership							130						\$ 130.00		
Hosting								250					\$ 250.00		
Noncap Equip Purchases									4,000.00				\$ 4,000.00		
Repair Equip/Supplies/Maintenance					1,000.00								\$ 1,000.00		
Telephone/Internet Service											585		\$ 585.00		
Wufoo Online Subscription (Monthly Cost of \$34)				408									\$ 408.00		
General Expendable Supplies for Events									800				\$ 800.00		
Rentman Online Subscription (\$75/month) (Feb-June)				375									\$ 375.00		
University Vehicle Rental & Expenses											500.00		\$ 500.00		
													\$ -		
													\$ -		
TOTAL EXPENSES		\$ 51,812.00	\$ 40,000.00	\$ 27,544.12	\$ 783.00	\$ 1,000.00	\$ 130.00	\$ 250.00	\$ 4,000.00	\$ 800.00	\$ 585.00	\$ 500.00	\$ 127,404.12		

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60501	OTHER SALARIES - PT (S DENTS)		-	-
60551	GRADUATE ASSISTANT WAGES EXPENSE		-	-
60816	FLAT FRINGE RATE EMPLOYER		-	-
63102	NON EMPLOYEE - LODGING	125	125	-
64002	OFFICE SUPPLIES	100	100	-
66520	SCHOLARSHIPS TO INDIVIDUALS	7,500	7,500	-
66509	TRAINING/PROFESSIONAL DEVELOPMENT		-	-
76601	INTERNAL SALES AUXILIARIES		-	-
76001	INTERNAL SVC ALLOC: PLANT		-	-
76002	INTERNAL SVC ALLOC: INFO TECH		-	-
76003	INTERNAL SVC ALLOC: OTHER	500	500	-

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
					\$ -
					\$ -
125					\$ 125
100					\$ 100
7,500					\$ 7,500
					\$ -
					\$ -
					\$ -
					\$ -
500					\$ 500
					\$ -
\$ 8,225	\$ -	\$ -	\$ -	\$ -	\$ 8,225

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ASUW FY23 Budget

COLLEGE COUNCIL							
Description of Expense/Event Title							
	Non Employee - Meals	Office Supplies	Scholarships to Individuals	Internal Service Allocation: Other	TOTAL		
Honoraria for Members (\$375/semester*2 semesters*10 members) for (32 weeks*2hrs/wk*\$11/hr) of work		7,500.00			\$	7,500.00	
Meals for Orientation	125.00				\$	125.00	
General Outreach Programming & Surveys				500.00	\$	500.00	
Orientation & Meeting Supplies		100.00			\$	100.00	
					\$	-	
					\$	-	
					\$	-	
					\$	-	
					\$	-	
					\$	-	
TOTAL EXPENSES	\$ 125.00	\$ 100.00	\$ 7,500.00	\$ 500.00	\$	8,225.00	

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ASUW FY23 Budget

COLLEGE PANHELLENIC	FY2023 Request	FY2023 Budget	Increase/ Decrease
ASUW STUDENT FEES		-	-
ASUW SUMMER STUDENT FEES		-	-
ASUW RESERVE		1,809	1,809
ENDOWMENTS		-	-
TOTAL REVENUE	\$ -	\$ 1,809	\$ 1,809
OTHER SALARIES - PT (STUDENTS)	1,800	1,760	(40)
FLAT FRINGE RATE EMPLOYER	70	49	(21)
ADVERTISING	600	-	(600)
BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE	550	-	(550)
CATERING	1,150	-	(1,150)
COMPUTER SOFTWARE & LICENSE	2,310	-	(2,310)
MEMBERSHIPS & DUES	-	-	-
NON EMPLOYEE - LODGING	-	-	-
NON EMPLOYEE - OTHER TRAVEL	-	-	-
NON EMPLOYEE - TRANSPORTATION	-	-	-
OFFICE SUPPLIES	50	-	(50)
OTHER SERVICES EXPENSE	1,600	-	(1,600)
OTHER SUPPLIES	200	-	(200)
POSTAGE	-	-	-
PRINTING & COPYING EXPENSE	700	-	(700)
PRIZES/AWARDS-MONETARY REPORTABLE	900	-	(900)
PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	150	-	(150)
PROFESSIONAL SERVICES EXPENSE	1,200	-	(1,200)
SCHOLARSHIPS TO INDIVIDUALS	-	-	-
INTERNAL SVC ALLOC: INFO TECH	642	-	(642)
TOTAL EXPENSES	\$ 11,922	\$ 1,809	\$ (10,113)
NET INCOME	\$ (11,922)	\$ (0)	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.
-		1,760	
-		49	
-			
-			
-			
\$ -	\$ -	\$ 1,809	\$ -

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ASUW FY23 Budget

COLLEGE PANHELLENIC								
Description of Expense/Event Title		Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Computer Software & License Expense	Printing & Copying Expense	Scholarships to Individuals	Internal Service Allocation: Info Tech	TOTAL
FSL Intern Salary (\$11/hr*20 hr/week*16 weeks) (1/2 Funded)		1,760.00						\$ 1,760.00
FSL Intern Fringe Benefits		49.28						\$ 49.28
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
TOTAL EXPENSES		\$ 1,760.00	\$ 49.28	\$ -	\$ -	\$ -	\$ -	\$ 1,809.28

ASUW FY23 Budget

FINANCIAL LITERACY		FY2023 Request	FY2023 Budget	Increase/ Decrease
ASUW STUDENT FEES		-	-	-
ASUW SUMMER STUDENT FEES		-	-	-
ASUW RESERVE		-	-	-
ENDOWMENTS		-	6,000	6,000
TOTAL REVENUE		\$ -	\$ 6,000	\$ 6,000
66501	ADVERTISING	500	500	-
62011	CATERING	3,000	3,000	-
64011	POSTAGE	-	-	-
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	1,500	1,500	-
62001	PROFESSIONAL SERVICES EXPENSE	9,000	-	(9,000)
76003	INTERNAL SVC ALLOC: OTHER	1,000	1,000	-
CONTINGENCY RESERVES		-	-	-
TOTAL EXPENSES		\$ 15,000	\$ 6,000	\$ (9,000)
NET INCOME		\$ (15,000)	\$ -	\$ 15,000

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC.	TOTAL
				500	\$ 500
				3,000	\$ 3,000
					\$ -
				1,500	\$ 1,500
					\$ -
				1,000	\$ 1,000
					\$ -
					\$ -
\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000

ASUW FY23 Budget

FINANCIAL LITERACY						
Description of Expense/Event Title		Advertising/Promotional Expense Catering Expense Prizes/Awards NonMonetary/NonReportable Internal Service Allocation: Other				
Catering		3,000.00			\$	3,000.00
Posters	500.00				\$	500.00
Prizes at Events			1,500.00		\$	1,500.00
Gift Cards (Fall)				500.00	\$	500.00
Gift Cards (Spring)				500.00	\$	500.00
					\$	-
					\$	-
TOTAL EXPENSES	\$ 500.00	\$ 3,000.00	\$ 1,500.00	\$ 1,000.00	\$	6,000.00

ASUW FY23 Budget

FIRST YEAR SENATE		FY2023 Request	FY2023 Budget	Increase/ Decrease
ASUW STUDENT FEES			3,622	3,622
ASUW SUMMER STUDENT FEES			-	-
ASUW RESERVE			-	-
ENDOWMENTS			-	-
TOTAL REVENUE		\$ -	\$ 3,622	\$ 3,622
60101 SALARIES				-
60501 OTHER SALARIES - PT (STUDENTS)			1,870	1,870
60551 GRADUATE ASSISTANT WAGES EXPENSE			-	-
60816 FLAT FRINGE RATE EMPLOYER			52	52
66501 ADVERTISING	225	200	(25)	
63101 NON EMPLOYEE - MEALS	800	800	200	
64002 OFFICE SUPPLIES	200	200	-	
62001 PROFESSIONAL SERVICES EXPENSE	250	-	(250)	
66520 SCHOLARSHIPS TO INDIVIDUALS	2,000	-	(2,000)	
76003 INTERNAL SVC ALLOC: OTHER	1,100	500	(600)	
TOTAL EXPENSES		\$ 4,375	\$ 3,622	\$ (753)
NET INCOME		\$ (4,375)	\$ (0)	\$ 4,375

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC.	TOTAL
1,870					\$ 1,870
52					\$ 52
200					\$ 200
800					\$ 800
200					\$ 200
					\$ -
500					\$ 500
\$ 3,622	\$ -	\$ -	\$ -	\$ -	\$ 3,622

ASUW FY23 Budget

FIRST YEAR SENATE									
Description of Expense/Event Title		Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Non Employee - Meals	Office Supplies	Internal Service Allocation: Other	TOTAL	
Student Advisor Salary (\$11/hr*34 weeks*5 hr/week)		1,870.00						\$	1,870.00
Student Advisor Fringe			52.36					\$	52.36
Programming Meals				800.00				\$	800.00
Senate Materials						200.00		\$	200.00
General Advertisement			200.00					\$	200.00
General Programming						400.00		\$	400.00
Copier/Printing - working documents, retreat supplies						100.00		\$	100.00
								\$	-
								\$	-
								\$	-
TOTAL EXPENSES		\$ 1,870.00	\$ 52.36	\$ 200.00	\$ 800.00	\$ 200.00	\$ 500.00	\$	3,622.36

ASUW FY23 Budget

HOMECOMING		FY2023 Request	FY2023 Budget	Increase/ Decrease						
ASUW STUDENT FEES			7,600	7,600	FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
ASUW SUMMER STUDENT FEES			-	-	1,000					\$ 1,000
ASUW RESERVE			-	-	775					\$ 775
ENDOWMENTS			-	-						\$ -
TOTAL REVENUE		\$ -	\$ 7,600	\$ 7,600						\$ -
62011 CATERING	1,000	1,000	-							\$ -
63101 NON EMPLOYEE - MEALS	1,100	775	(325)							\$ -
62013 OTHER SERVICES EXPENSE		-	-							\$ -
64012 OTHER SUPPLIES		-	-							\$ -
66505 PRIZES/AWARDS-NON MONETARY NON-REPORTABLE		-	-							\$ -
62001 PROFESSIONAL SERVICES EXPENSE	5,500	5,825	325		5,825					\$ 5,825
TOTAL EXPENSES		\$ 7,600	\$ 7,600	\$ -	\$ 7,600	\$ -	\$ -	\$ -	\$ -	\$ 7,600
NET INCOME		\$ (7,600)	\$ -	\$ 7,600						

ASUW FY23 Budget

HOMECOMING					
Description of Expense/Event Title					
		Catering Expense	Non Employee - Meals	Professional Services Expense	TOTAL
Pizza for Pizza/T-shirt Giveaway		1,000.00			\$ 1,000.00
Homecoming T-Shirts			5,500.00		\$ 5,500.00
Expenses for BBQ			775.00	325.00	\$ 1,100.00
					\$ -
					\$ -
					\$ -
TOTAL EXPENSES		\$ 1,000.00	\$ 775.00	\$ 5,825.00	\$ 7,600.00

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ASUW FY23 Budget

INTERFRATERNITY COUNCIL		FY2023 Request	FY2023 Budget	Increase/ Decrease
	ASUW STUDENT FEES	-	-	-
	ASUW SUMMER STUDENT FEES	-	-	-
	ASUW RESERVE	1,809	1,809	1,809
	ENDOWMENTS	-	-	-
	TOTAL REVENUE	\$ -	\$ 1,809	\$ 1,809
60501	OTHER SALARIES - PT (STUDENTS)	1,800	1,760	(40)
60816	FLAT FRINGE RATE EMPLOYER	70	49	(21)
66501	ADVERTISING	600	-	(600)
62011	CATERING	900	-	(900)
64008	COMPUTER SOFTWARE & LICENSE	3,580	-	(3,580)
64002	OFFICE SUPPLIES	250	-	(250)
62013	OTHER SERVICES EXPENSE	1,350	-	(1,350)
66502	PRINTING & COPYING EXPENSE	600	-	(600)
66504	PRIZES/AWARDS-MONETARY REPORTABLE	900	-	(900)
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	150	-	(150)
62001	PROFESSIONAL SERVICES EXPENSE	1,200	-	(1,200)
66520	SCHOLARSHIPS TO INDIVIDUALS	-	-	-
76002	INTERNAL SVC ALLOC: INFO TECH	540	-	(540)
	TOTAL EXPENSES	\$ 11,940	\$ 1,809	\$ (10,131)
	NET INCOME	\$ (11,940)	\$ (0)	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.
-	1,760		
-	49		
-			
-			
-			
-			
-			
-			
-			
-			
-			
-			
-			
-			
\$ -	\$ -	\$ 1,809	\$ -

ENDOWS. ALLOC	TOTAL
	\$ 1,760
	\$ 49
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
\$ -	\$ -
\$ -	\$ 1,809

ASUW FY23 Budget

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ASUW FY23 Budget

NON-TRADITIONAL STUDENT COUNCIL									
	FY2023 Request	FY2023 Budget	Increase/ Decrease						
ASUW STUDENT FEES		5,707	5,707						
ASUW SUMMER STUDENT FEES		-	-						
ASUW RESERVE		-	-						
ENDOWMENTS		-	-						
TOTAL REVENUE	\$ -	\$ 5,707	\$ 5,707						
60501 OTHER SALARIES - PT (STUDENTS)		3,168	3,168						
60816 FLAT FRINGE RATE EMPLOYER		89	89						
66501 ADVERTISING	200	200	-						
62011 CATERING	2,000	1,000	(1,000)						
63003 HOSTING	1,000	1,000	-						
64012 OTHER SUPPLIES	1,300	250	(1,050)						
66504 PRIZES/AWARDS-MONETARY REPORTABLE	1,000	-	(1,000)						
66520 SCHOLARSHIPS TO INDIVIDUALS	2,400	-	(2,400)						
TOTAL EXPENSES	\$ 7,900	\$ 5,707	\$ (2,193)						
NET INCOME	\$ (7,900)	\$ 0							

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC.	TOTAL
3,168					\$ 3,168
89					\$ 89
200					\$ 200
1,000					\$ 1,000
1,000					\$ 1,000
250					\$ 250
-					\$ -
-					\$ -
\$ 5,707	\$ -	\$ -	\$ -	\$ -	\$ 5,707

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ASUW FY23 Budget

Non-Traditional Student Council								
Description of Expense/Event Title		Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Catering Expense	Hosting Expense	Other Supplies	TOTAL
NTSC Executive Salaries (\$11/hr * 3 hr/wk * 32 wks * 3 executives)		3,168.00						\$ 3,168.00
Employee Fringe Benefits			88.70					\$ 88.70
General Programming & Catering				1,000.00		250.00		\$ 1,250.00
Easter Egg Hunt Event					1,000.00			\$ 1,000.00
Events Advertising			200.00					\$ 200.00
								\$ -
								\$ -
								\$ -
TOTAL EXPENSES		\$ 3,168.00	\$ 88.70	\$ 200.00	\$ 1,000.00	\$ 1,000.00	\$ 250.00	\$ 5,706.70

ASUW FY23 Budget

OUTREACH, PROGRAMMING, & ELECTIONS COMMITTEE				FY2023	FY2023	Increase/ Decrease
				Request	Budget	
ASUW STUDENT FEES					10,720	10,720
ASUW SUMMER STUDENT FEES					-	-
ASUW RESERVE					-	-
ENDOWMENTS					-	-
TOTAL REVENUE				\$ -	\$ 10,720	\$ 10,720
63101	NON EMPLOYEE - MEALS			10,900	6,900	(4,000)
64002	OFFICE SUPPLIES			200	300	100
66502	PRINTING & COPYING EXPENSE			5,200	2,250	(2,950)
66504	PRIZES/AWARDS-MONETARY REPORTABLE			1,200	1,200	-
76601	INTERNAL SALES AUXILIARIES			70	70	-
76001	INTERNAL SVC ALLOC. PLANT			-	-	-
76002	INTERNAL SVC ALLOC. INFO TECH			-	-	-
TOTAL EXPENSES				\$ 17,570	\$ 10,720	\$ (6,850)
NET INCOME				\$ (17,570)	\$ -	\$ 17,570

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC.	TOTAL
6,900					\$ 6,900
300					\$ 300
2,250					\$ 2,250
1,200					\$ 1,200
70					\$ 70
					\$ -
					\$ -
\$ 10,720	\$ -	\$ -	\$ -	\$ -	\$ 10,720

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ASUW FY23 Budget

OUTREACH, PROGRAMMING, & ELECTIONS COMMITTEE						
Description of Expense/Event Title						
	Non Employee - Meals	Office Supplies	Printing & Copying Expense	Prizes/Awards Expense	NonMonetary/Nonre- portable Internal Service Allocation: Auxiliaries	TOTAL
Elections Email					70.00	\$ 70.00
Candidate Outreach Events	500.00	100.00	100.00	400.00		\$ 1,100.00
Elections Outreach Events	3,000.00	100.00	100.00	400.00		\$ 3,600.00
Inauguration Reception	400.00					\$ 400.00
Pres/VP Ticket Printing Fund (\$75 Pres/VP Ticket * 6 Tickets)			450.00			\$ 450.00
Senate Candidate Printing Fund (\$30/Ticket & 50 Tickets)			1,500.00			\$ 1,500.00
General Student Events	3,000.00	100.00	100.00	400.00		\$ 3,600.00
						\$ -
						\$ -
						\$ -
TOTAL EXPENSES	\$ 6,900.00	\$ 300.00	\$ 2,250.00	\$ 1,200.00	\$ 70.00	\$ 10,720.00

ASUW FY23 Budget

SCHOLARSHIPS									
	FY2023 Request	FY2023 Budget	Increase/ Decrease						
ASUW STUDENT FEES		39,006	39,006						
ASUW SUMMER STUDENT FEES		-	-						
ASUW RESERVE		-	-						
ENDOWMENTS		82,500	82,500						
TOTAL REVENUE	\$ -	\$ 121,506	\$ 121,506						
SCHOLARSHIPS TO INDIVIDUALS	100,000	121,506	21,506						
TOTAL EXPENSES	\$ 100,000	\$ 121,506	\$ 21,506						
NET INCOME	\$ (100,000)	\$ 0							

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
39,006				82,500	\$ 121,506
\$ 39,006	\$ -	\$ -	\$ -	\$ 82,500	\$ 121,506

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ASUW FY23 Budget

SCHOLARSHIPS			
Description of Expense/Event Title			
		Scholarships to Individuals	TOTAL
Abas, Julian Isaias Music Production Excellence Scholarship	1,500.00	\$	1,500.00
ASUW Leadership Scholarship	40,000.00	\$	40,000.00
ASUW Service Exchange Endowment Scholarship	9,000.00	\$	9,000.00
ASUW/APUW Fam Emergency Fund	5,000.00	\$	5,000.00
Charlotte Hearne Davis Scholarship	5,500.00	\$	5,500.00
Childcare Assistance Scholarship	6,000.00	\$	6,000.00
DACA/International Student Scholarship	5,500.00	\$	5,500.00
Distance Student Scholarship	5,000.00	\$	5,000.00
First-Year Textbook Scholarship	1,500.00	\$	1,500.00
James C. Hurst Scholarship	10,000.00	\$	10,000.00
MOU College of Law Name Change	1,000.00	\$	1,000.00
Opportunity for Excellence Scholarship	31,505.71	\$	31,505.71
		\$	-
		\$	-
TOTAL EXPENSES	\$ 121,505.71	\$	121,505.71

*\$26,505.71 Student Fee Funded/\$5,000 Lupton Endowment Funded

ASUW FY23 Budget

STUDENT ORGS - FUNDING BOARD									
	FY2023 Request	FY2023 Budget	Increase/ Decrease	FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC.	TOTAL
ASUW STUDENT FEES	140,916	159,915	18,999						\$ -
ASUW SUMMER STUDENT FEES	25,030	-	(25,030)						\$ -
ASUW RESERVE ENDOWMENTS	-	-	-						\$ -
TOTAL REVENUE	\$ 165,946	\$ 159,915	\$ 18,999						\$ -
62011 CATERING	-	-	-						\$ -
63101 NON EMPLOYEE - MEALS	-	-	-						\$ -
64002 OFFICE SUPPLIES	-	-	-						\$ -
62013 OTHER SERVICES EXPENSE	-	-	-						\$ -
64012 OTHER SUPPLIES	150,000	134,415	(15,585)	134,415					\$ 134,415
62001 PROFESSIONAL SERVICES EXPENSE	-	-	-						\$ -
66509 TRAINING/PROFESSIONAL DEVELOPMENT	25,500	25,500	-		25,500				\$ 25,500
TOTAL EXPENSES	\$ 175,500	\$ 159,915	\$ (15,585)	\$ 159,915	\$ -	\$ -	\$ -	\$ -	\$ 159,915
NET INCOME	\$ (9,554)	\$ -							

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ASUW FY23 Budget

STUDENT ORGS FUNDING BOARD			
Description of Expense/Event Title			
Events for Student Orgs	129,415.00	\$	129,415.00
Conferences and Competitions	25,500.00	\$	25,500.00
New Student Org Startup (\$200 Per Student Org)	5,000.00	\$	5,000.00
		\$	-
		\$	-
		\$	-
TOTAL EXPENSES	\$ 134,415.00	\$ 25,500.00	\$ 159,915.00

ASUW FY23 Budget

SPECIAL PROJECTS	FY2023 Request	FY2023 Budget	Increase/ Decrease
ASUW STUDENT FEES		-	-
ASUW SUMMER STUDENT FEES		-	-
ASUW RESERVE		20,000	20,000
ENDOWMENTS		80,000	80,000
TOTAL REVENUE	\$ -	\$ 100,000	\$ 100,000
PROFESSIONAL SERVICES EXPENSE	90,000	100,000	10,000
INTERNAL SVC ALLOC: PLANT		-	-
TOTAL EXPENSES	\$ 90,000	\$ 100,000	\$ 10,000
NET INCOME	\$ (90,000)	\$ -	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.
		20,000	
\$ -	\$ -	\$ 20,000	\$ -

ASUW FY23 Budget

SPECIAL PROJECTS		
Description of Expense/Event Title	Professional Services Expense	TOTAL
Special Projects Service Endowment	80,000.00	\$ 80,000.00
Special Projects (Out of Reserves)	20,000.00	\$ 20,000.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
TOTAL EXPENSES	\$ 100,000.00	\$ 100,000.00

ASUW FY23 Budget

STUDENT LEGAL SERVICES		FY2023 Request	FY2023 Budget	Increase/ Decrease
ASUW STUDENT FEES			47,242	47,242
ASUW SUMMER STUDENT FEES			-	-
ASUW RESERVE			-	-
ENDOWMENTS			-	-
TOTAL REVENUE		\$ -	\$ 47,242	\$ 47,242
60101	SALARIES	-	-	-
60501	OTHER SALARIES - PT (STUDENTS)	8,640	8,640	-
60816	FLAT FRINGE RATE EMPLOYER	337	242	(95)
62011	CATERING	200	750	550
66515	MEMBERSHIPS & DUES	-	-	-
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	300	300	-
62001	PROFESSIONAL SERVICES EXPENSE	36,000	36,000	-
66509	TRAINING/PROFESSIONAL DEVELOPMENT	355	700	345
76003	INTERNAL SVC ALLOC: OTHER	2,050	610	(1,440)
TOTAL EXPENSES		\$ 47,882	\$ 47,242	\$ (640)
NET INCOME		\$ (47,882)	\$ 0	

750

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
					\$ -
8,640					\$ 8,640
242					\$ 242
750					\$ 750
					\$ -
300					\$ 300
36,000					\$ 36,000
700					\$ 700
610					\$ 610
\$ 47,242	\$ -	\$ -	\$ -	\$ -	\$ 47,242

ASUW FY23 Budget

STUDENT LEGAL SERVICES									
Description of Expense/Event Title	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Catering Expense	Prizes/Awards Expense-Monetary/Reportable	Professional Services Expense	Training/Professional Development Expense	Internal Service Allocation-Other	TOTAL	
Attorney Contract (\$3,000/month)				36,000.00				\$	36,000.00
Student Intern Salary (\$18/hr * 15 hrs/wk * 32 wks)	8,640.00							\$	8,640.00
Employee Fringe	241.92							\$	241.92
Catering		750.00						\$	750.00
IT/Telephone						260.00		\$	260.00
Brochures, Posters, etc						350.00		\$	350.00
Prizes				300.00				\$	300.00
Continuing Legal Education					700.00			\$	700.00
								\$	-
								\$	-
								\$	-
TOTAL EXPENSES	\$ 8,640.00	\$ 241.92	\$ 750.00	\$ 300.00	\$ 36,000.00	\$ 700.00	\$ 610.00	\$	47,241.92

ASUW FY23 Budget

SUSTAINABILITY COALITION					
	FY2023 Request	FY2023 Budget	Increase/ Decrease		
ASUW STUDENT FEES		12,241	12,241		
ASUW SUMMER STUDENT FEES		-	-		
ASUW RESERVE		-	-		
ENDOWMENTS		-	-		
TOTAL REVENUE	\$ -	\$ 12,241	\$ 12,241		
60101 SALARIES	-	-	-		
60501 OTHER SALARIES - PT (STUDENTS)	17,850	11,616	(6,234)		
60551 GRADUATE ASSISTANT WAGES EXPENSE	-	-	-		
60816 FLAT FRINGE RATE EMPLOYER	416	325	(91)		
66501 ADVERTISING	700	300	(400)		
64007 BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE	-	-	-		
62011 CATERING	200	-	(200)		
66512 MISCELLANEOUS	400	-	(400)		
66509 TRAINING/PROFESSIONAL DEVELOPMENT	-	-	-		
TOTAL EXPENSES	\$ 19,566	\$ 12,241	\$ (7,325)		
NET INCOME	\$ (19,566)	\$ (0)			

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
					\$ -
11,616					\$ 11,616
					\$ -
325					\$ 325
300					\$ 300
					\$ -
					\$ -
					\$ -
					\$ -
\$ 12,241	\$ -	\$ -	\$ -	\$ -	\$ 12,241

ASUW FY23 Budget

SUSTAINABILITY COALITION				
Description of Expense/Event Title				
	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotio nal Expenses	TOTAL
2 STUDENT INTERNS (\$11 hr/15 hr week/32 weeks)	10,560.00	295.68	\$	10,855.68
2 JR CO-LEADERS SPRING SEMESTER (\$11 hr/3 hr week/16 weeks)	1,056.00	29.57	\$	1,085.57
ADVERTISING/PROMOTIONAL MATERIALS			300.00	\$ 300.00
			\$	-
			\$	-
			\$	-
			\$	-
TOTAL EXPENSES	\$ 11,616.00	\$ 325.25	\$ 300.00	\$ 12,241.25

ASUW FY23 Budget

UNITED MULTICULTURAL COUNCIL		FY2023 Request	FY2023 Budget	Increase/ Decrease
ASUW STUDENT FEES			8,522	8,522
ASUW SUMMER STUDENT FEES			-	-
ASUW RESERVE			-	-
ENDOWMENTS			-	-
TOTAL REVENUE		\$ -	\$ 8,522	\$ 8,522
60501	OTHER SALARIES - PT (STUDENTS)	9,600	5,280	(4,320)
60816	FLAT FRINGE RATE EMPLOYER	269	148	(121)
66501	ADVERTISING	150	150	-
63102	NON EMPLOYEE - LODGING	218	228	10
63101	NON EMPLOYEE - MEALS	150	150	-
63103	NON EMPLOYEE - OTHER TRAVEL	500	500	-
64012	OTHER SUPPLIES	3,400	1,950	(1,450)
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	80	80	-
62001	PROFESSIONAL SERVICES EXPENSE	-	-	-
66520	SCHOLARSHIPS TO INDIVIDUALS	-	-	-
76003	INTERNAL SVC ALLOC: OTHER	1,000	36	(964)
TOTAL EXPENSES		\$ 15,367	\$ 8,522	\$ (6,845)
NET INCOME		\$ (15,367)	\$ 0	

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
5,280					\$ 5,280
148					\$ 148
150					\$ 150
228					\$ 228
150					\$ 150
500					\$ 500
1,950					\$ 1,950
80					\$ 80
-					\$ -
-					\$ -
36					\$ 36
\$ 8,522	\$ -	\$ -	\$ -	\$ -	\$ 8,522

ASUW FY23 Budget

UNITED MULTICULTURAL COUNCIL											
Description of Expense/Event Title											
	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Non Employee - Lodging	Non Employee - Meals	Non Employee - Other Travel	Other Supplies	Prizes/Awards Expense-NonMonetary/NonRe-portable	Internal Service Allocation	Other	TOTAL
Salaries for 3 Officers (\$11/hr * 5 hr/wk * 32 wks * 3 officers	5,280.00										\$ 5,280.00
Employee Fringe		147.84									\$ 147.84
Advertising for posters and other marketing expenses			150.00								\$ 150.00
Drag Show Hotel Rooms: For the purpose of purchasing hotel rooms for the Spring Drag Show				228.00							\$ 228.00
Meals for Drag Show performers: For the purpose of providing food and water to Drag Show performers for the annual drag show					150.00						\$ 150.00
Travel expenses for Drag Show performers and other incidental travel expenses						500.00					\$ 500.00
Events for Advocacy							1,950.00				\$ 1,950.00
UMC Email Account								36.00			\$ 36.00
Money to be allocated for prizes at events/other marketing incentives								80.00			\$ 80.00
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
TOTAL EXPENSES	\$ 5,280.00	\$ 147.84	\$ 150.00	\$ 228.00	\$ 150.00	\$ 500.00	\$ 1,950.00	\$ 80.00	\$ 36.00		\$ 8,521.84

Addendum B

The Associated Students of the University of Wyoming is committed to continuing to work with the Interfraternity Council, the College Panhellenic Council, and the Sustainability Coalition to restructure our strategic partnership. On the basis of multiple years of negative reviews, continuous communication issues, and concerns regarding the long-term sustainability of these partnerships, we are currently pursuing a full and extensive effort to restructure our these partnerships jointly with our current strategic partners through the Ad-Hoc Restructuring Committee. In the event that our partners and ASUW come to an agreement to restructure these partnerships and fund beneficial joint initiatives, the ASUW Ad-Hoc Restructuring Committee will introduce legislation to amend the Fiscal Year 2023 Budget.