

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

00001-General University Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-71,568,450	0	0	0	0	0	-71,568,450
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-21,365,000	0	0	0	0	0	-21,365,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-195,050,154	-2,400,000	0	0	0	0	-197,450,154
		Gifts Summary	0	0	-7,202	0	0	0	-7,202
		Investment Income Summary	-12,182,000	0	0	0	0	0	-12,182,000
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	6,194,000	900,000	0	0	0	0	7,094,000
			-293,971,604	-1,500,000	-7,202	0	0	0	-295,478,807
			-293,971,604	-1,500,000	-7,202	0	0	0	-295,478,807
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,401,603	0	7,202	0	0	0	1,408,805
		Services, Travel, and Supplies	98,000	0	0	0	0	0	98,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	0	0	0	0	0	60,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,559,603	0	7,202	0	0	0	1,566,805
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,481,509	1,500,000	0	0	0	0	-1,981,509
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	31,251,475	0	0	0	0	0	31,251,475
			27,769,966	1,500,000	0	0	0	0	29,269,966
			29,329,569	1,500,000	7,202	0	0	0	30,836,771
		-264,642,036	0	0	0	0	0	-264,642,036	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

00011-Office of the President

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-3,311,379	0	0	0	-3,311,379
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-3,311,379	0	0	0	-3,311,379
				0	0	-3,311,379	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,708,827	173,640	0	0	0	0	1,882,467
		Services, Travel, and Supplies	272,150	341,700	3,173,819	0	0	0	3,787,669
		Util., Repair & Maint., and Rentals	16,500	0	0	0	0	0	16,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	226,000	0	0	0	0	0	226,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,223,477	515,340	3,173,819	0	0	0	5,912,635
	Total Funding Transfers	Internal Allocations & Sales Summary	348,156	0	0	0	0	0	348,156
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-50,000	0	137,560	0	0	0	87,560
			298,155	0	137,560	0	0	0	435,716
			2,521,632	515,340	3,311,379	0	0	0	6,348,351
		2,521,632	515,340	0	0	0	0	3,036,972	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

00013-Board of Trustees

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	167,453	0	0	0	0	0	167,453
		Services, Travel, and Supplies	42,400	50,350	0	0	0	0	92,750
		Util., Repair & Maint., and Rentals	0	10,000	0	0	0	0	10,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	0	0	0	0	0	10,235
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			220,088	60,350	0	0	0	0	280,438
	Total Funding Transfers	Internal Allocations & Sales Summary	87,000	9,000	0	0	0	0	96,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-69,350	0	0	0	0	-69,350
			87,000	-60,350	0	0	0	0	26,650
			307,088	-0	0	0	0	0	307,088
			307,088	-0	0	0	0	0	307,088

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

00021-Internal Audit

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	401,595	0	0	0	0	0	401,595
		Services, Travel, and Supplies	11,430	0	0	0	0	0	11,430
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,882	0	0	0	0	0	8,882
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			421,907	0	0	0	0	0	421,907
	Total Funding Transfers	Internal Allocations & Sales Summary	2,388	0	0	0	0	0	2,388
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,388	0	0	0	0	0	2,388
			424,295	0	0	0	0	0	424,295
		424,295	0	0	0	0	0	424,295	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10001-Provosts Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,324,768	0	0	0	0	-1,324,768
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-650,000	0	0	0	0	-650,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	-3,800,000	0	0	0	-3,800,000
		Gifts Summary	0	0	-1,593,618	0	0	0	-1,593,618
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-150,000	0	0	0	0	0	-150,000
			-150,000	-1,974,768	-5,393,618	0	0	0	-7,518,386
				-150,000	-1,974,768	-5,393,618	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,979,643	1,204,229	4,289,918	0	0	0	7,473,791
		Services, Travel, and Supplies	829,744	1,025,746	743,400	0	0	0	2,598,891
		Util., Repair & Maint., and Rentals	1,000	0	8,800	0	0	0	9,800
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	79,481	40,030	342,500	0	0	0	462,011
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,889,868	2,270,006	5,384,618	0	0	0	10,544,492
	Total Funding Transfers	Internal Allocations & Sales Summary	600,701	315,200	9,000	0	0	0	924,901
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-234,701	0	0	0	0	0	-234,701
			366,000	315,200	9,000	0	0	0	690,200
			3,255,868	2,585,206	5,393,618	0	0	0	11,234,693
		3,105,868	610,438	0	0	0	0	3,716,306	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10002-Faculty Senate

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	54,312	0	0	0	0	0	54,312
		Services, Travel, and Supplies	400	0	0	0	0	0	400
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			54,711	0	0	0	0	0	54,711
	Total Funding Transfers	Internal Allocations & Sales Summary	1,100	0	0	0	0	0	1,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,100	0	0	0	0	0	1,100
			55,812	0	0	0	0	0	55,812
		55,812	0	0	0	0	0	55,812	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10003-Summer High School Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-17,500	0	0	0	0	0	-17,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-50,000	0	0	0	-50,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-17,500	0	-50,000	0	0	0	-67,500
			-17,500	0	-50,000	0	0	0	-67,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	151,403	0	0	0	0	0	151,403
		Services, Travel, and Supplies	22,198	0	0	0	0	0	22,198
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	0	50,000	0	0	0	54,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			178,601	0	50,000	0	0	0	228,601
	Total Funding Transfers	Internal Allocations & Sales Summary	101,708	0	0	0	0	0	101,708
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			101,708	0	0	0	0	0	101,708
			280,309	0	50,000	0	0	0	330,309
		262,809	0	0	0	0	0	262,809	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10011-Ellbogen Center for Teaching & Learning

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	10,000	0	0	0	10,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-30,800	0	0	0	-30,800
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-20,800	0	0	0	-20,800
			0	0	-20,800	0	0	0	-20,800
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	719,765	122,272	0	0	0	0	842,036
		Services, Travel, and Supplies	36,920	0	20,600	0	0	0	57,520
		Util., Repair & Maint., and Rentals	200	0	100	0	0	0	300
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,000	0	100	0	0	0	7,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			763,885	122,272	20,800	0	0	0	906,956
	Total Funding Transfers	Internal Allocations & Sales Summary	7,000	0	0	0	0	0	7,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			7,000	0	0	0	0	0	7,000
			770,885	122,272	20,800	0	0	0	913,956
		770,885	122,272	-0	0	0	0	893,156	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10012-Office of Online & Continuing Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-150,000	-2,579,149	0	0	0	0	-2,729,149
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-65,127	0	0	0	-65,127
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-150,000	-2,579,149	-65,127	0	0	0	-2,794,276
			-150,000	-2,579,149	-65,127	0	0	0	-2,794,276
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	69,664	1,674,966	65,127	0	0	0	1,809,756
		Services, Travel, and Supplies	61,384	1,105,000	0	0	0	0	1,166,384
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,702	2,770,000	0	0	0	0	2,788,702
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			149,750	5,549,966	65,127	0	0	0	5,764,842
	Total Funding Transfers	Internal Allocations & Sales Summary	250	2,424,859	0	0	0	0	2,425,109
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			250	2,424,859	0	0	0	0	2,425,109
			150,000	7,974,825	65,127	0	0	0	8,189,951
		-0	5,395,676	0	0	0	0	5,395,676	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10021-UW Casper

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	60,336	0	0	0	60,336
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-60,336	0	0	0	-60,336
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,236,633	15,350	0	0	0	0	1,251,982
		Services, Travel, and Supplies	166,328	0	0	0	0	0	166,328
		Util., Repair & Maint., and Rentals	1,100	0	0	0	0	0	1,100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,500	0	0	0	0	0	40,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,444,561	15,350	0	0	0	0	1,459,910
	Total Funding Transfers	Internal Allocations & Sales Summary	-150,000	0	0	0	0	0	-150,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-150,000	0	0	0	0	0	-150,000
			1,294,561	15,350	0	0	0	0	1,309,910
		1,294,561	15,350	0	0	0	0	1,309,910	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10023-UW Medical Laboratory Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	271,468	0	0	0	0	0	271,468
		Services, Travel, and Supplies	18,298	0	0	0	0	0	18,298
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,390	0	0	0	0	0	5,390
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			295,156	0	0	0	0	0	295,156
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			295,156	0	0	0	0	0	295,156
		295,156	0	0	0	0	0	295,156	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10031-VP of Global Engagement

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	309,416	0	0	0	309,416
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-71,788	0	-71,788
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-428,442	0	0	0	-428,442
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-119,026	0	-71,788	0	-190,814
				0	0	-119,026	0	-71,788	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	547,292	0	20,867	0	71,788	0	639,947
		Services, Travel, and Supplies	91,500	0	98,159	0	0	0	189,659
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,080	0	0	0	0	0	18,080
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			656,872	0	119,026	0	71,788	0	847,686
	Total Funding Transfers	Internal Allocations & Sales Summary	25,500	0	0	0	0	0	25,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			25,500	0	0	0	0	0	25,500
			682,372	0	119,026	0	71,788	0	873,186
		682,372	0	-0	0	0	0	682,372	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10032-English Language Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-121,000	0	0	0	0	0	-121,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-32,500	0	0	0	0	-32,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-121,000	-32,500	0	0	0	0	-153,500
				-121,000	-32,500	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	251,743	0	0	0	0	0	251,743
		Services, Travel, and Supplies	48,600	0	0	0	0	0	48,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	14,473	0	0	0	0	0	14,473
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			314,816	0	0	0	0	0	314,816
	Total Funding Transfers	Internal Allocations & Sales Summary	4,200	0	0	0	0	0	4,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			4,200	0	0	0	0	0	4,200
			319,016	0	0	0	0	0	319,016
			198,016	-32,500	0	0	0	0	165,516

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10033-International Students & Scholars

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-180,000	-15,000	12,180	0	0	0	-182,820
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-24,612	0	0	0	-24,612
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-180,000	-15,000	-12,432	0	0	0	-207,432
			-180,000	-15,000	-12,432	0	0	0	-207,432
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	445,872	0	12,432	0	0	0	458,304
		Services, Travel, and Supplies	123,900	15,000	0	0	0	0	138,900
		Util., Repair & Maint., and Rentals	431	0	0	0	0	0	431
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,500	0	0	0	0	0	30,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			600,703	15,000	12,432	0	0	0	628,135
	Total Funding Transfers	Internal Allocations & Sales Summary	23,000	0	0	0	0	0	23,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			23,000	0	0	0	0	0	23,000
		623,703	15,000	12,432	0	0	0	651,135	
			443,703	0	0	0	0	0	443,703

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10034-Center for Global Studies

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	66,821	0	0	0	66,821
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-10,000	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-109,779	0	0	0	-109,779
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-10,000	-42,958	0	0	0	-52,958
			0	-10,000	-42,958	0	0	0	-52,958
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	54,267	0	0	0	0	0	54,267
		Services, Travel, and Supplies	21,000	9,000	42,958	0	0	0	72,958
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	981	1,000	0	0	0	0	1,981
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			76,248	10,000	42,958	0	0	0	129,206
	Total Funding Transfers	Internal Allocations & Sales Summary	5,000	2,500	0	0	0	0	7,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,000	2,500	0	0	0	0	7,500
			81,248	12,500	42,958	0	0	0	136,706
		81,248	2,500	-0	0	0	0	83,748	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10035-Education Abroad

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,500,000	0	0	0	0	-1,500,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-24,638	0	-24,638
		Other Operating Revenue Summary	-178,750	0	0	0	0	0	-178,750
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-14,556	0	0	0	-14,556
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-178,750	-1,500,000	-14,556	0	-24,638	0	-1,717,944
			-178,750	-1,500,000	-14,556	0	-24,638	0	-1,717,944
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	378,002	0	14,556	0	0	0	392,557
		Services, Travel, and Supplies	227,047	1,472,000	0	0	8,270	0	1,707,317
		Util., Repair & Maint., and Rentals	0	3,000	0	0	0	0	3,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,600	25,000	0	0	16,369	0	51,969
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			615,649	1,500,000	14,556	0	24,639	0	2,154,843
	Total Funding Transfers	Internal Allocations & Sales Summary	26,000	0	0	0	0	0	26,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			26,000	0	0	0	0	0	26,000
			641,649	1,500,000	14,556	0	24,639	0	2,180,843
		462,899	-0	0	0	0	0	462,899	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10041-Advising Career & Exploratory Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-2,182,726	0	0	0	0	-2,182,726
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-150,000	0	0	0	0	0	-150,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-50	0	0	0	-50
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-150,000	-2,182,726	-50	0	0	0	-2,332,776
				-150,000	-2,182,726	-50	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	835,592	2,292,688	0	0	0	0	3,128,280
		Services, Travel, and Supplies	34,200	0	50	0	0	0	34,250
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,000	0	0	0	0	0	16,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			885,892	2,292,688	50	0	0	0	3,178,630
	Total Funding Transfers	Internal Allocations & Sales Summary	53,738	0	0	0	0	0	53,738
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			53,738	0	0	0	0	0	53,738
			939,630	2,292,688	50	0	0	0	3,232,368
		789,630	109,962	0	0	0	0	899,592	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10042-Army ROTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-3,500	0	0	0	0	-3,500
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-3,500	0	0	0	0	-3,500
			0	-3,500	0	0	0	0	-3,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	67,303	0	0	0	0	0	67,303
		Services, Travel, and Supplies	14,984	3,500	0	0	0	0	18,484
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,700	0	0	0	0	0	1,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			83,987	3,500	0	0	0	0	87,487
	Total Funding Transfers	Internal Allocations & Sales Summary	8,000	0	0	0	0	0	8,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			8,000	0	0	0	0	0	8,000
			91,987	3,500	0	0	0	0	95,487
		91,987	-0	0	0	0	0	91,987	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10043-Air Force ROTC

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,000	0	0	0	-1,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-1,000	0	0	0	-1,000
			0	0	-1,000	0	0	0	-1,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	50,946	0	0	0	0	0	50,946
		Services, Travel, and Supplies	6,900	0	1,000	0	0	0	7,900
		Util., Repair & Maint., and Rentals	50	0	0	0	0	0	50
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,997	0	0	0	0	0	4,997
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			62,893	0	1,000	0	0	0	63,893
	Total Funding Transfers	Internal Allocations & Sales Summary	3,560	0	0	0	0	0	3,560
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,560	0	0	0	0	0	3,560
			66,453	0	1,000	0	0	0	67,453
		66,453	0	0	0	0	0	66,453	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10045-Student Educational Opportunity

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-30,000	0	0	-5,837,118	0	-5,867,118
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-30,000	0	0	-5,837,118	0	-5,867,118
				0	-30,000	0	0	-5,837,118	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	303,117	2,072	0	0	1,998,560	0	2,303,749
		Services, Travel, and Supplies	7,348	38,025	0	0	230,909	0	276,282
		Util., Repair & Maint., and Rentals	0	2,500	0	0	23,077	0	25,578
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	9,000	0	0	3,532,272	0	3,541,272
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	52,299	0	52,299
			310,465	51,597	0	0	5,837,118	0	6,199,180
	Total Funding Transfers	Internal Allocations & Sales Summary	369	7,500	0	0	0	0	7,869
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			369	7,500	0	0	0	0	7,869
			310,834	59,097	0	0	5,837,118	0	6,207,049
		310,834	29,097	0	0	0	0	339,932	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10051-School of Graduate Education Deans/VPs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	3,877,293	38,777	250,000	0	0	0	4,166,070
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-29,777	0	-29,777
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-250,000	0	0	0	-250,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			3,877,293	38,777	0	0	-29,777	0	3,886,293
			3,877,293	38,777	0	0	-29,777	0	3,886,293
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,272,912	50,781	0	0	0	0	2,323,693
		Services, Travel, and Supplies	56,158	2,000	0	0	0	0	58,158
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	117,700	0	0	0	29,777	0	147,477
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,446,770	52,781	0	0	29,777	0	2,529,328
	Total Funding Transfers	Internal Allocations & Sales Summary	4,248,472	-50,000	0	0	0	0	4,198,472
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			4,248,472	-50,000	0	0	0	0	4,198,472
			6,695,242	2,781	0	0	29,777	0	6,727,800
		10,572,535	41,558	0	0	0	0	10,614,093	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10053-Transdisciplinary Graduate Programs

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,200	0	0	0	0	0	1,200
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			1,200	0	0	0	0	0	1,200
				1,200	0	0	0	0	1,200
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	117,923	0	0	0	0	0	117,923
		Services, Travel, and Supplies	23,115	0	0	0	0	0	23,115
		Util., Repair & Maint., and Rentals	300	0	0	0	0	0	300
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,244	0	0	0	0	0	2,244
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			143,582	0	0	0	0	0	143,582
	Total Funding Transfers	Internal Allocations & Sales Summary	-82,548	0	0	0	0	0	-82,548
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-82,548	0	0	0	0	0	-82,548
			61,034	0	0	0	0	0	61,034
		62,234	0	0	0	0	0	62,234	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10101-Admissions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-350,000	0	0	0	0	-350,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-350,000	0	0	0	0	-350,000
				0	-350,000	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,959,955	113,894	0	0	0	0	2,073,850
		Services, Travel, and Supplies	433,889	225,000	0	0	0	0	658,889
		Util., Repair & Maint., and Rentals	20,600	0	0	0	0	0	20,600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	48,000	0	0	0	0	0	48,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,462,445	338,894	0	0	0	0	2,801,339
	Total Funding Transfers	Internal Allocations & Sales Summary	114,500	11,360	0	0	0	0	125,860
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			114,500	11,360	0	0	0	0	125,860
			2,576,944	350,254	0	0	0	0	2,927,199
		2,576,944	254	0	0	0	0	2,577,199	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10102-Office of the Registrar

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-80,000	0	0	0	0	-80,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-4,200	0	0	0	0	-4,200
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-84,200	0	0	0	0	-84,200
			0	-84,200	0	0	0	0	-84,200
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,198,746	0	0	0	0	0	1,198,746
		Services, Travel, and Supplies	71,348	99,000	0	0	0	0	170,348
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,500	31,000	0	0	0	0	43,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,282,594	130,000	0	0	0	0	1,412,594
	Total Funding Transfers	Internal Allocations & Sales Summary	14,250	30,000	0	0	0	0	44,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,250	30,000	0	0	0	0	44,250
			1,296,844	160,000	0	0	0	0	1,456,844
		1,296,844	75,800	0	0	0	0	1,372,644	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10103-Scholarships & Financial Aid

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	24,329,569	0	0	0	24,329,569
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-45,100,000	0	-45,100,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	-12,050,000	0	0	0	-12,050,000
		Gifts Summary	0	0	-12,279,569	0	0	0	-12,279,569
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-45,100,000	0	-45,100,000
				0	0	0	0	-45,100,000	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,435,849	0	0	0	0	0	1,435,849
		Services, Travel, and Supplies	34,900	0	0	0	0	0	34,900
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,800	0	0	0	45,100,000	0	45,113,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,484,549	0	0	0	45,100,000	0	46,584,549
	Total Funding Transfers	Internal Allocations & Sales Summary	17,000	0	0	0	0	0	17,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-20,000	150,000	0	0	0	0	130,000
			-3,000	150,000	0	0	0	0	147,000
			1,481,549	150,000	0	0	45,100,000	0	46,731,549
		1,481,549	150,000	0	0	0	0	1,631,549	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10104-VP of Enrollment Management

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	346,544	0	0	0	0	0	346,544
		Services, Travel, and Supplies	69,570	0	0	0	0	0	69,570
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,725	0	0	0	0	0	3,725
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			419,838	0	0	0	0	0	419,838
	Total Funding Transfers	Internal Allocations & Sales Summary	3,866	0	0	0	0	0	3,866
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,866	0	0	0	0	0	3,866
			423,705	0	0	0	0	0	423,705
		423,705	0	0	0	0	0	423,705	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10105-Transfer Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers		0	0	0	0	0	0	0
		Salary & Wages Summary	481,429	0	0	0	0	0	481,429
		Services, Travel, and Supplies	27,695	0	0	0	0	0	27,695
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,200	0	0	0	0	0	13,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			522,324	0	0	0	0	0	522,324
	Total Funding Transfers	Internal Allocations & Sales Summary	10,762	0	0	0	0	0	10,762
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			10,762	0	0	0	0	0	10,762
			533,086	0	0	0	0	0	533,086
			533,086	0	0	0	0	0	533,086

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10201-American Heritage Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-97,959	0	-97,959
		Other Operating Revenue Summary	-60,000	0	0	0	0	0	-60,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,090,266	0	0	0	-1,090,266
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-60,000	0	-1,090,266	0	-97,959	0	-1,248,226
			-60,000	0	-1,090,266	0	-97,959	0	-1,248,226
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,183,034	0	840,529	0	47,751	0	2,071,314
		Services, Travel, and Supplies	24,120	0	116,287	0	10,209	0	150,615
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	59,600	0	0	0	59,600
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	40,000	0	40,000
			1,207,154	0	1,016,416	0	97,959	0	2,321,529
	Total Funding Transfers	Internal Allocations & Sales Summary	5,000	0	73,850	0	0	0	78,850
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,000	0	73,850	0	0	0	78,850
			1,212,154	0	1,090,266	0	97,959	0	2,400,380
		1,152,154	0	-0	0	0	0	1,152,154	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10203-University Art Museum

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	3,200	0	0	0	3,200
		Sales of Goods & Services Summary	-2,000	0	0	0	0	0	-2,000
		Grants & Contracts Summary	0	0	0	0	-1,264	0	-1,264
		Other Operating Revenue Summary	-150	0	0	0	0	0	-150
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-493,508	0	0	0	-493,508
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,150	0	-490,308	0	-1,264	0	-493,722
			-2,150	0	-490,308	0	-1,264	0	-493,722
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	824,877	0	264,449	0	0	0	1,089,326
		Services, Travel, and Supplies	0	0	164,000	0	1,264	0	165,264
		Util., Repair & Maint., and Rentals	0	0	360	0	0	0	360
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	1,700	0	0	0	1,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			824,877	0	430,509	0	1,264	0	1,256,650
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	59,799	0	0	0	59,799
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	59,799	0	0	0	59,799
			824,877	0	490,308	0	1,264	0	1,316,449
		822,727	0	0	0	-0	0	822,727	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10206-WORTH

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,000,001	0	0	0	0	0	1,000,001
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,000,001	0	0	0	0	0	1,000,001
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			1,000,001	0	0	0	0	0	1,000,001
		1,000,001	0	0	0	0	0	1,000,001	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10301-Honors College

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-23,000	128,000	0	0	0	105,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-3,000	0	0	0	0	0	-3,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-432,970	0	0	0	-432,970
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-161,000	0	0	0	0	0	-161,000
			-164,000	-23,000	-304,970	0	0	0	-491,970
			-164,000	-23,000	-304,970	0	0	0	-491,970
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,555,148	18,130	59,570	0	0	0	1,632,848
		Services, Travel, and Supplies	98,675	0	205,400	0	0	0	304,075
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,500	0	40,000	0	0	0	51,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,665,323	18,130	304,970	0	0	0	1,988,423
	Total Funding Transfers	Internal Allocations & Sales Summary	32,650	0	0	0	0	0	32,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-25,000	0	0	0	0	0	-25,000
			7,650	0	0	0	0	0	7,650
			1,672,973	18,130	304,970	0	0	0	1,996,073
		1,508,973	-4,870	0	0	0	0	1,504,103	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10401-Haub School of Environment & Natural Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-90,000	987,821	0	0	0	897,821
		Sales of Goods & Services Summary	0	-86,000	0	0	0	0	-86,000
		Grants & Contracts Summary	0	-45,000	0	0	-1,559,835	0	-1,604,835
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-3,324,969	0	0	0	-3,324,969
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-97,000	0	0	0	0	0	-97,000
			-97,000	-221,000	-2,337,148	0	-1,559,835	0	-4,214,984
				-97,000	-221,000	-2,337,148	0	-1,559,835	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,314,209	130,659	1,512,548	0	769,565	0	4,726,980
		Services, Travel, and Supplies	0	128,620	709,549	0	316,253	0	1,154,422
		Util., Repair & Maint., and Rentals	0	0	8,000	0	0	0	8,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	13,660	46,650	0	434,033	0	494,343
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	39,985	0	39,985
			2,314,209	272,939	2,276,747	0	1,559,835	0	6,423,730
	Total Funding Transfers	Internal Allocations & Sales Summary	-2,484	3,962	60,400	0	0	0	61,878
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-15,000	0	0	0	0	-15,000
			-2,484	-11,038	60,400	0	0	0	46,878
			2,311,725	261,901	2,337,147	0	1,559,835	0	6,470,608
		2,214,725	40,901	-1	0	0	0	2,255,625	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10501-School of Energy Resources Directors Office

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10502-Center of Innovation for Flow through Porous Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-527,851	0	0	-7,490,761	0	-8,018,612
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-527,851	0	0	-7,490,761	0	-8,018,612
			0	-527,851	0	0	-7,490,761	0	-8,018,612
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	902,045	278,119	0	0	631,208	0	1,811,373
		Services, Travel, and Supplies	0	69,232	0	0	966,993	0	1,036,225
		Util., Repair & Maint., and Rentals	0	75,000	0	0	2,743,879	0	2,818,879
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	100,000	0	0	3,040,889	0	3,140,889
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	107,792	0	107,792
			902,045	522,351	0	0	7,490,761	0	8,915,158
	Total Funding Transfers	Internal Allocations & Sales Summary	0	5,500	0	0	0	0	5,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	5,500	0	0	0	0	5,500
			902,045	527,851	0	0	7,490,761	0	8,920,658
			902,045	0	0	0	-0	0	902,046

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10601-School of Computing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	141,210	107,955	0	0	0	0	249,165
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-20,000	0	0	-985,257	0	-1,005,257
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-36,500	0	0	0	-36,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			141,210	87,955	-36,500	0	-985,257	0	-792,592
			141,210	87,955	-36,500	0	-985,257	0	-792,592
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,382,522	1,021,158	0	0	86,812	0	3,490,492
		Services, Travel, and Supplies	151,586	413,346	31,500	0	62,285	0	658,717
		Util., Repair & Maint., and Rentals	500	0	0	0	660,092	0	660,592
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	33,350	0	5,000	0	168,282	0	206,632
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	7,787	0	7,787
			2,567,958	1,434,504	36,500	0	985,257	0	5,024,219
	Total Funding Transfers	Internal Allocations & Sales Summary	22,386	0	0	0	0	0	22,386
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-1,107,900	0	0	0	0	-1,107,900
			22,386	-1,107,900	0	0	0	0	-1,085,514
			2,590,344	326,604	36,500	0	985,257	0	3,938,705
		2,731,554	414,559	-0	0	-0	0	3,146,113	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

10602-Wyoming Geographic Information Science Center

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	11,955	-28,045	0	0	0	0	-16,090
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-7,500	0	0	-261,672	0	-269,172
		Other Operating Revenue Summary	0	-17,000	0	0	0	0	-17,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-18,000	0	0	0	-18,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			11,955	-52,545	-18,000	0	-261,672	0	-320,262
			11,955	-52,545	-18,000	0	-261,672	0	-320,262
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,296,631	20,867	0	0	236,602	0	1,554,100
		Services, Travel, and Supplies	332,737	22,178	13,000	0	3,766	0	371,681
		Util., Repair & Maint., and Rentals	900	0	0	0	0	0	900
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,319	4,500	5,000	0	16,939	0	42,758
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	4,365	0	4,365
			1,646,587	47,545	18,000	0	261,672	0	1,973,804
	Total Funding Transfers	Internal Allocations & Sales Summary	-83,919	5,000	0	0	0	0	-78,919
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-326,800	0	0	0	0	0	-326,800
			-410,719	5,000	0	0	0	0	-405,719
			1,235,868	52,545	18,000	0	261,672	0	1,568,085
		1,247,823	0	0	0	0	0	1,247,824	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

11001-Enhanced Oil Recovery Institute

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

11041-LeaRN Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	8,200	0	3,000	0	0	0	11,200
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-19,826	0	0	0	-19,826
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			6,700	0	-16,826	0	0	0	-10,126
			6,700	0	-16,826	0	0	0	-10,126
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,018,890	0	14,326	0	0	0	1,033,216
		Services, Travel, and Supplies	24,750	0	500	0	0	0	25,250
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,650	0	2,000	0	0	0	12,650
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,054,290	0	16,826	0	0	0	1,071,116
	Total Funding Transfers	Internal Allocations & Sales Summary	18,750	0	0	0	0	0	18,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			18,750	0	0	0	0	0	18,750
			1,073,040	0	16,826	0	0	0	1,089,866
		1,079,740	0	0	0	0	0	1,079,740	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12001-College of Agriculture, Life Sciences & Natural Resources Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-527,910	306,412	0	0	0	-221,498
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-185,000	0	0	-558	0	-185,559
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,512,724	0	0	0	-2,512,724
		Investment Income Summary	-700,000	0	0	0	0	0	-700,000
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-519,000	0	0	0	0	0	-519,000
			-1,219,000	-712,910	-2,206,312	0	-558	0	-4,138,780
			-1,219,000	-712,910	-2,206,312	0	-558	0	-4,138,780
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,462,338	848,908	1,224,014	0	0	0	4,535,261
		Services, Travel, and Supplies	427,811	471,889	724,145	0	131	0	1,623,975
		Util., Repair & Maint., and Rentals	1,000	54,500	5,350	0	8	0	60,858
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	36,500	66,800	23,633	0	0	0	126,933
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	420	0	420
			2,927,649	1,442,097	1,977,142	0	559	0	6,347,447
	Total Funding Transfers	Internal Allocations & Sales Summary	82,874	-925,140	129,170	0	0	0	-713,096
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-588,277	160,000	100,000	0	0	0	-328,277
			-505,403	-765,140	229,170	0	0	0	-1,041,373
		2,422,246	676,957	2,206,312	0	559	0	5,306,074	
			1,203,246	-35,953	1	0	0	0	1,167,294

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12101-Academic & Student Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	250	0	0	0	250
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-7,500	0	0	0	0	-7,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-24,950	0	0	0	-24,950
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-7,500	-24,700	0	0	0	-32,200
			0	-7,500	-24,700	0	0	0	-32,200
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	576,338	0	0	0	0	0	576,338
		Services, Travel, and Supplies	90,100	360	14,500	0	0	0	104,960
		Util., Repair & Maint., and Rentals	1,450	0	0	0	0	0	1,450
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,100	0	10,200	0	0	0	25,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			682,988	360	24,700	0	0	0	708,048
	Total Funding Transfers	Internal Allocations & Sales Summary	19,900	345	0	0	0	0	20,245
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			19,900	345	0	0	0	0	20,245
			702,888	705	24,700	0	0	0	728,293
		702,888	-6,795	-0	0	0	0	696,093	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12102-Agriculture & Applied Economics

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	1,000	0	0	0	1,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-5,000	0	0	-812,806	0	-817,806
		Other Operating Revenue Summary	0	-12,000	0	0	0	0	-12,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-12,600	0	0	0	-12,600
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-17,000	-11,600	0	-812,806	0	-841,406
			0	-17,000	-11,600	0	-812,806	0	-841,406
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,934,977	0	0	0	447,318	0	2,382,295
		Services, Travel, and Supplies	33,550	28,940	6,950	0	62,631	0	132,071
		Util., Repair & Maint., and Rentals	0	0	500	0	335	0	835
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,200	0	4,050	0	255,482	0	262,732
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	47,041	0	47,041
			1,971,726	28,940	11,500	0	812,806	0	2,824,973
	Total Funding Transfers	Internal Allocations & Sales Summary	16,470	0	100	0	0	0	16,570
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,470	0	100	0	0	0	16,570
			1,988,196	28,940	11,600	0	812,806	0	2,841,543
		1,988,196	11,940	-0	0	-0	0	2,000,136	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12103-Animal Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	7,815	0	0	0	7,815
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-150,000	0	0	-3,158,167	0	-3,308,167
		Other Operating Revenue Summary	0	-150,000	0	0	0	0	-150,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-267,735	0	0	0	-267,735
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-300,000	-259,920	0	-3,158,167	0	-3,718,087
			0	-300,000	-259,920	0	-3,158,167	0	-3,718,087
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,247,416	106,838	84,272	0	1,329,842	0	3,768,368
		Services, Travel, and Supplies	81,330	96,202	141,800	0	988,790	0	1,308,122
		Util., Repair & Maint., and Rentals	860	9,000	0	0	284,234	0	294,094
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,100	11,700	9,500	0	472,819	0	500,119
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	82,482	0	82,482
			2,335,706	223,740	235,572	0	3,158,167	0	5,953,185
	Total Funding Transfers	Internal Allocations & Sales Summary	26,000	55,500	24,348	0	0	0	105,848
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			26,000	55,500	24,348	0	0	0	105,848
			2,361,706	279,240	259,920	0	3,158,167	0	6,059,033
		2,361,706	-20,760	0	0	-0	0	2,340,946	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12104-Molecular Biology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-215,000	0	0	-2,056,599	0	-2,271,599
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-70,850	0	0	0	-70,850
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-215,000	-70,850	0	-2,056,599	0	-2,342,449
			0	-215,000	-70,850	0	-2,056,599	0	-2,342,449
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,424,220	64	26,750	0	1,787,798	0	4,238,832
		Services, Travel, and Supplies	27,800	37,500	33,200	0	92,580	0	191,080
		Util., Repair & Maint., and Rentals	8,000	0	0	0	12,036	0	20,036
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	1,000	0	160,247	0	161,247
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	3,937	0	3,937
			2,460,021	37,564	60,950	0	2,056,599	0	4,615,133
	Total Funding Transfers	Internal Allocations & Sales Summary	12,600	150,000	9,900	0	0	0	172,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	200,000	0	0	0	0	200,000
			12,600	350,000	9,900	0	0	0	372,500
			2,472,621	387,564	70,850	0	2,056,599	0	4,987,633
		2,472,621	172,564	-0	0	-0	0	2,645,184	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12105-Plant Sciences

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	8,700	2,500	0	0	0	11,200
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-10,000	0	0	-1,143,350	0	-1,153,350
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-10,500	0	0	0	-10,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-1,300	-8,000	0	-1,143,350	0	-1,152,650
			0	-1,300	-8,000	0	-1,143,350	0	-1,152,650
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,563,969	22,319	0	0	668,478	0	2,254,766
		Services, Travel, and Supplies	56,900	4,000	8,000	0	199,848	0	268,748
		Util., Repair & Maint., and Rentals	900	3,500	0	0	68,929	0	73,329
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,700	2,000	0	0	142,443	0	156,143
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	63,653	0	63,653
			1,633,469	31,819	8,000	0	1,143,350	0	2,816,638
	Total Funding Transfers	Internal Allocations & Sales Summary	43,166	1,650	0	0	0	0	44,816
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-0	0	0	0	0	-0
			43,166	1,650	0	0	0	0	44,816
			1,676,635	33,469	8,000	0	1,143,350	0	2,861,454
		1,676,635	32,169	0	0	0	0	1,708,804	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12106-Ecosystem Science & Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	10,000	1,200	0	0	0	11,200
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-54,500	0	0	-1,888,976	0	-1,943,476
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-252,605	0	0	0	-252,605
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-44,500	-251,405	0	-1,888,976	0	-2,184,880
				0	-44,500	-251,405	0	-1,888,976	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,278,469	8,516	187,605	0	803,655	0	3,278,244
		Services, Travel, and Supplies	37,500	57,700	63,700	0	419,731	0	578,631
		Util., Repair & Maint., and Rentals	2,980	2,000	100	0	40,027	0	45,107
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,000	10,500	0	0	478,324	0	496,824
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	147,239	0	147,239
			2,326,949	78,716	251,405	0	1,888,975	0	4,546,045
	Total Funding Transfers	Internal Allocations & Sales Summary	33,000	23,500	0	0	0	0	56,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			33,000	23,500	0	0	0	0	56,500
			2,359,949	102,216	251,405	0	1,888,975	0	4,602,545
		2,359,949	57,716	0	0	-0	0	2,417,665	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12107-Veterinary Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	12,494	0	0	0	12,494
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-7,000	0	0	-590,250	0	-597,250
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-200,000	0	0	0	0	0	-200,000
		Gifts Summary	0	0	-206,800	0	0	0	-206,800
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-200,000	-7,000	-194,306	0	-590,250	0	-991,556
			-200,000	-7,000	-194,306	0	-590,250	0	-991,556
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,076,224	13,749	21,606	0	262,519	0	2,374,099
		Services, Travel, and Supplies	53,000	15,000	132,800	0	100,400	0	301,200
		Util., Repair & Maint., and Rentals	13,920	3,500	0	0	53,404	0	70,824
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	106,100	4,400	0	0	156,536	0	267,036
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	17,392	0	17,392
			2,249,244	36,649	154,406	0	590,250	0	3,030,550
	Total Funding Transfers	Internal Allocations & Sales Summary	147,670	35,128	200	0	0	0	182,998
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	30,000	39,700	0	0	0	69,700
			147,670	65,128	39,900	0	0	0	252,698
			2,396,914	101,778	194,306	0	590,250	0	3,283,248
		2,196,914	94,778	0	0	0	0	2,291,692	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12108-Botany

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	17,337	0	0	0	0	17,337
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-80,781	0	0	-1,879,279	0	-1,960,060
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-89,277	0	0	0	-89,277
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-63,444	-89,277	0	-1,879,279	0	-2,032,001
			0	-63,444	-89,277	0	-1,879,279	0	-2,032,001
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,537,633	3,937	58,399	0	756,454	0	3,356,423
		Services, Travel, and Supplies	39,204	158,444	30,878	0	274,079	0	502,605
		Util., Repair & Maint., and Rentals	0	10,000	0	0	26,212	0	36,212
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	6,000	0	0	771,586	0	778,336
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	50,948	0	50,948
			2,577,587	178,381	89,277	0	1,879,279	0	4,724,524
	Total Funding Transfers	Internal Allocations & Sales Summary	16,911	47,202	0	0	0	0	64,113
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,911	47,202	0	0	0	0	64,113
			2,594,498	225,583	89,277	0	1,879,279	0	4,788,637
		2,594,498	162,139	0	0	-0	0	2,756,637	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12109-Life Science Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-1,250	0	-1,250
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-3,000	0	0	0	-3,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-3,000	0	-1,250	0	-4,250
			0	0	-3,000	0	-1,250	0	-4,250
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	275,357	0	0	0	0	0	275,357
		Services, Travel, and Supplies	5,400	0	3,000	0	1,250	0	9,650
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,100	0	0	0	0	0	2,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			282,857	0	3,000	0	1,250	0	287,107
	Total Funding Transfers	Internal Allocations & Sales Summary	2,900	0	0	0	0	0	2,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,900	0	0	0	0	0	2,900
			285,757	0	3,000	0	1,250	0	290,007
		285,757	0	0	0	0	0	285,757	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12110-Zoology & Physiology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	22,933	23,400	135,801	0	0	0	182,134
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-114,635	0	0	-3,748,617	0	-3,863,252
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-637,206	0	0	0	-637,206
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			22,933	-91,235	-501,405	0	-3,748,617	0	-4,318,324
			22,933	-91,235	-501,405	0	-3,748,617	0	-4,318,324
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,752,588	13,839	148,673	0	2,045,669	0	5,960,769
		Services, Travel, and Supplies	55,833	92,497	271,744	0	548,586	0	968,660
		Util., Repair & Maint., and Rentals	3,000	3,000	7,500	0	54,781	0	68,281
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,850	8,000	31,152	0	1,006,611	0	1,048,613
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	92,969	0	92,969
			3,814,272	117,336	459,069	0	3,748,617	0	8,139,294
	Total Funding Transfers	Internal Allocations & Sales Summary	46,650	87,752	42,336	0	0	0	176,738
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			46,650	87,752	42,336	0	0	0	176,738
			3,860,922	205,088	501,405	0	3,748,617	0	8,316,032
		3,883,855	113,853	0	0	-0	0	3,997,708	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12111-Wyoming Coop Unit

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	1,500	0	0	0	0	1,500
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-2,080,365	0	-2,080,365
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-571,253	0	0	0	-571,253
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	1,500	-571,253	0	-2,080,365	0	-2,650,118
			0	1,500	-571,253	0	-2,080,365	0	-2,650,118
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	4,886	408,978	0	1,539,871	0	1,953,735
		Services, Travel, and Supplies	0	11,500	159,775	0	224,352	0	395,627
		Util., Repair & Maint., and Rentals	0	26,000	0	0	8,452	0	34,452
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	1,500	2,500	0	208,876	0	212,876
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	98,814	0	98,814
			0	43,886	571,253	0	2,080,365	0	2,695,504
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-60,000	0	0	0	0	-60,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	25,000	0	0	0	0	25,000
			0	-35,000	0	0	0	0	-35,000
			0	8,886	571,253	0	2,080,365	0	2,660,504
			0	10,386	-0	0	0	0	10,386

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12112-Ranch Management & Agricultural Leadership

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-22,792	0	-22,792
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-22,792	0	-22,792
			0	0	0	0	-22,792	0	-22,792
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	101,129	0	0	0	22,792	0	123,921
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			101,129	0	0	0	22,792	0	123,921
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			101,129	0	0	0	22,792	0	123,921
		101,129	0	0	0	0	0	101,129	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12151-Family & Consumer Sciences

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	16,975	0	0	0	16,975
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-244,485	0	-244,485
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-406,791	0	0	0	-406,791
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-389,817	0	-244,485	0	-634,302
				0	0	-389,817	0	-244,485	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,702,192	8,288	134,520	0	171,800	0	2,016,801
		Services, Travel, and Supplies	108,360	0	150,696	0	15,757	0	274,813
		Util., Repair & Maint., and Rentals	3,750	0	0	0	169	0	3,919
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,005	0	4,600	0	35,083	0	71,688
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	21,676	0	21,676
			1,846,307	8,288	289,816	0	244,485	0	2,388,897
	Total Funding Transfers	Internal Allocations & Sales Summary	45,160	0	0	0	0	0	45,160
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	19,000	0	100,000	0	0	0	119,000
			64,160	0	100,000	0	0	0	164,160
			1,910,467	8,288	389,817	0	244,485	0	2,553,057
		1,910,467	8,288	0	0	-0	0	1,918,755	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12201-Agricultural Experiment Station

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-1,565,477	0	-1,565,477
		Other Operating Revenue Summary	0	-161,696	0	0	0	0	-161,696
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-491,812	0	0	0	-491,812
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-161,696	-491,812	0	-1,565,477	0	-2,218,985
			0	-161,696	-491,812	0	-1,565,477	0	-2,218,985
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	347,943	13,468	0	0	325,953	0	687,363
		Services, Travel, and Supplies	34,000	35,698	198,243	0	31,667	0	299,607
		Util., Repair & Maint., and Rentals	0	12,000	60,072	0	16,475	0	88,547
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,700	16,000	200	0	0	0	27,900
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,191,382	0	1,191,382
			393,643	77,165	258,515	0	1,565,476	0	2,294,800
	Total Funding Transfers	Internal Allocations & Sales Summary	7,500	32,000	158,297	0	0	0	197,797
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	75,000	0	0	0	75,000
			7,500	32,000	233,297	0	0	0	272,797
			401,143	109,165	491,812	0	1,565,476	0	2,567,597
		401,143	-52,531	0	0	-0	0	348,612	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12202-R&E Center SAREC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-33,292	0	-33,292
		Other Operating Revenue Summary	0	-200,000	0	0	0	0	-200,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-434,273	0	0	0	0	0	-434,273
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-434,273	-200,000	0	0	-33,292	0	-667,565
			-434,273	-200,000	0	0	-33,292	0	-667,565
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	599,948	0	0	0	33,292	0	633,240
		Services, Travel, and Supplies	287,714	31,250	0	0	0	0	318,964
		Util., Repair & Maint., and Rentals	179,560	61,000	0	0	0	0	240,560
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,027	4,500	0	0	0	0	44,527
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,107,249	96,750	0	0	33,292	0	1,237,291
	Total Funding Transfers	Internal Allocations & Sales Summary	7,375	-19,200	0	0	0	0	-11,825
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	92,337	50,000	0	0	0	0	142,337
			99,712	30,800	0	0	0	0	130,512
		1,206,961	127,550	0	0	33,292	0	1,367,803	
			772,688	-72,450	0	0	0	0	700,238

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12203-R&E Center Powell

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-111,504	0	-111,504
		Other Operating Revenue Summary	0	-140,000	0	0	0	0	-140,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-356,089	0	0	0	0	0	-356,089
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-356,089	-140,000	0	0	-111,504	0	-607,593
			-356,089	-140,000	0	0	-111,504	0	-607,593
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	545,997	0	0	0	111,504	0	657,501
		Services, Travel, and Supplies	148,525	5,300	0	0	0	0	153,825
		Util., Repair & Maint., and Rentals	75,500	12,000	0	0	0	0	87,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	38,300	0	0	0	0	0	38,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			808,322	17,300	0	0	111,504	0	937,126
	Total Funding Transfers	Internal Allocations & Sales Summary	1,250	0	0	0	0	0	1,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	206,000	124,000	0	0	0	0	330,000
			207,250	124,000	0	0	0	0	331,250
			1,015,572	141,300	0	0	111,504	0	1,268,376
		659,483	1,300	0	0	0	0	660,783	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12204-R&E Center Sheridan

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-82,880	0	-82,880
		Other Operating Revenue Summary	0	-60,000	0	0	0	0	-60,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-344,050	0	0	0	0	0	-344,050
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-344,050	-60,000	0	0	-82,880	0	-486,930
			-344,050	-60,000	0	0	-82,880	0	-486,930
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	605,915	4,144	0	0	82,880	0	692,939
		Services, Travel, and Supplies	100,200	26,700	0	0	0	0	126,900
		Util., Repair & Maint., and Rentals	87,000	0	0	0	0	0	87,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	65,800	1,789	0	0	0	0	67,589
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			858,915	32,633	0	0	82,880	0	974,428
	Total Funding Transfers	Internal Allocations & Sales Summary	6,500	0	0	0	0	0	6,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	209,900	140,000	0	0	0	0	349,900
			216,400	140,000	0	0	0	0	356,400
			1,075,315	172,633	0	0	82,880	0	1,330,828
		731,265	112,633	0	0	0	0	843,898	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12205-R&E Center Laramie

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-30,000	0	0	0	0	-30,000
		Grants & Contracts Summary	0	0	0	0	-77,700	0	-77,700
		Other Operating Revenue Summary	0	-360,000	0	0	0	0	-360,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-465,588	0	0	0	0	0	-465,588
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-465,588	-390,000	0	0	-77,700	0	-933,288
				-465,588	-390,000	0	0	-77,700	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	820,200	0	0	0	77,700	0	897,900
		Services, Travel, and Supplies	306,200	354,150	0	0	0	0	660,350
		Util., Repair & Maint., and Rentals	79,000	20,000	0	0	0	0	99,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	59,500	21,000	0	0	0	0	80,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,264,900	395,150	0	0	77,700	0	1,737,750
	Total Funding Transfers	Internal Allocations & Sales Summary	114,500	-35,350	0	0	0	0	79,150
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	50,000	0	0	0	0	0	50,000
			164,500	-35,350	0	0	0	0	129,150
			1,429,400	359,800	0	0	77,700	0	1,866,900
		963,812	-30,200	0	0	0	0	933,612	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12206-Seed Certification

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-220,000	0	0	0	0	-220,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-220,000	0	0	0	0	-220,000
			0	-220,000	0	0	0	0	-220,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	115,766	211,793	0	0	0	0	327,559
		Services, Travel, and Supplies	0	119,200	0	0	0	0	119,200
		Util., Repair & Maint., and Rentals	0	7,900	0	0	0	0	7,900
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	16,740	0	0	0	0	16,740
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			115,766	355,633	0	0	0	0	471,399
	Total Funding Transfers	Internal Allocations & Sales Summary	0	5,050	0	0	0	0	5,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	5,050	0	0	0	0	5,050
			115,766	360,683	0	0	0	0	476,449
		115,766	140,683	0	0	0	0	256,449	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12207-State Seed Lab

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12211-UW Extension

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-60,000	0	0	0	0	-60,000
		Grants & Contracts Summary	0	-173,000	0	0	-7,478,027	0	-7,651,027
		Other Operating Revenue Summary	-1,304,228	-80,000	0	0	0	0	-1,384,228
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-326,922	0	0	0	-326,922
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,304,228	-313,000	-326,922	0	-7,478,027	0	-9,422,177
			-1,304,228	-313,000	-326,922	0	-7,478,027	0	-9,422,177
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,655,014	15,558	206,005	0	6,222,278	0	11,098,855
		Services, Travel, and Supplies	84,750	173,249	118,917	0	334,039	0	710,956
		Util., Repair & Maint., and Rentals	6,480	26,000	0	0	9,621	0	42,101
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	55,852	48,350	2,000	0	381,167	0	487,369
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	530,921	0	530,921
			4,802,096	263,158	326,922	0	7,478,027	0	12,870,202
	Total Funding Transfers	Internal Allocations & Sales Summary	110,808	14,500	0	0	0	0	125,308
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	20,000	50,000	0	0	0	0	70,000
			130,808	64,500	0	0	0	0	195,308
			4,932,904	327,658	326,922	0	7,478,027	0	13,065,510
		3,628,676	14,658	-0	0	0	0	3,643,334	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12301-Wyoming State Veterinary Laboratory

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-1,300	0	0	-6,565	0	-7,865
		Other Operating Revenue Summary	-1,150,000	0	0	0	0	0	-1,150,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-860,000	0	0	0	0	0	-860,000
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,010,000	-1,300	0	0	-6,565	0	-2,017,865
			-2,010,000	-1,300	0	0	-6,565	0	-2,017,865
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,046,197	0	0	0	0	0	3,046,197
		Services, Travel, and Supplies	758,300	0	0	0	6,330	0	764,630
		Util., Repair & Maint., and Rentals	26,000	0	0	0	235	0	26,235
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	101,000	5,000	0	0	0	0	106,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,931,497	5,000	0	0	6,565	0	3,943,061
	Total Funding Transfers	Internal Allocations & Sales Summary	32,000	0	0	0	0	0	32,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			32,000	0	0	0	0	0	32,000
		3,963,497	5,000	0	0	6,565	0	3,975,061	
			1,953,497	3,700	0	0	-0	0	1,957,197

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

12401-IMAGINE

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13001-College of Arts & Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-70,000	-633,226	16,400	0	0	0	-686,826
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-30,000	0	0	0	0	-30,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-544,289	0	0	0	-544,289
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-1,953,000	0	0	0	0	0	-1,953,000
			-2,023,000	-663,226	-527,889	0	0	0	-3,214,115
			-2,023,000	-663,226	-527,889	0	0	0	-3,214,115
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,373,944	198,416	51,800	0	0	0	3,624,159
		Services, Travel, and Supplies	277,650	914,333	396,389	0	0	0	1,588,372
		Util., Repair & Maint., and Rentals	25,000	0	0	0	0	0	25,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,471	48,908	79,700	0	0	0	149,079
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,697,064	1,161,656	527,889	0	0	0	5,386,610
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,503,602	-157,427	0	0	0	0	-1,661,029
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-305,680	83,997	0	0	0	0	-221,683
			-1,809,282	-73,430	0	0	0	0	-1,882,712
			1,887,782	1,088,226	527,889	0	0	0	3,503,898
		-135,218	425,000	-0	0	0	0	289,782	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13101-Anthropology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,825	-31,500	34,200	0	0	0	5,525
		Sales of Goods & Services Summary	0	-5,500	0	0	0	0	-5,500
		Grants & Contracts Summary	0	-14,750	0	0	-215,435	0	-230,185
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-180,700	0	0	0	-180,700
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			2,825	-51,750	-146,500	0	-215,435	0	-410,860
			2,825	-51,750	-146,500	0	-215,435	0	-410,860
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,362,549	6,838	0	0	84,120	0	1,453,506
		Services, Travel, and Supplies	51,402	44,312	130,500	0	64,990	0	291,204
		Util., Repair & Maint., and Rentals	0	0	1,000	0	626	0	1,626
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,000	6,000	13,800	0	60,224	0	87,024
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	5,475	0	5,475
			1,420,951	57,150	145,300	0	215,435	0	1,838,836
	Total Funding Transfers	Internal Allocations & Sales Summary	45,640	0	1,200	0	0	0	46,840
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			45,640	0	1,200	0	0	0	46,840
			1,466,591	57,150	146,500	0	215,435	0	1,885,676
		1,469,416	5,400	0	0	-0	0	1,474,816	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13111-Visual Arts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	37,064	0	0	0	37,064
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-127,330	0	0	0	-127,330
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-90,266	0	0	0	-90,266
			0	0	-90,266	0	0	0	-90,266
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,854,927	0	24,864	0	0	0	1,879,791
		Services, Travel, and Supplies	85,600	4,490	52,994	0	0	0	143,084
		Util., Repair & Maint., and Rentals	8,960	0	0	0	0	0	8,960
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,090	0	2,408	0	0	0	17,498
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,964,576	4,490	80,266	0	0	0	2,049,332
	Total Funding Transfers	Internal Allocations & Sales Summary	36,000	-1,500	0	0	0	0	34,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	10,000	0	0	0	10,000
			36,000	-1,500	10,000	0	0	0	44,500
			2,000,577	2,990	90,266	0	0	0	2,093,832
		2,000,577	2,990	-0	0	0	0	2,003,566	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13141-Communication & Journalism

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	69,433	0	0	0	69,433
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-11,000	0	0	0	0	-11,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-399,210	0	0	0	-399,210
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-11,000	-329,777	0	0	0	-340,777
			0	-11,000	-329,777	0	0	0	-340,777
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,417,740	15,654	64,821	0	0	0	1,498,215
		Services, Travel, and Supplies	78,878	4,500	173,362	0	0	0	256,740
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,154	0	62,449	0	0	0	77,603
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,511,772	20,154	300,631	0	0	0	1,832,557
	Total Funding Transfers	Internal Allocations & Sales Summary	22,960	846	29,146	0	0	0	52,952
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			22,960	846	29,146	0	0	0	52,952
			1,534,732	21,000	329,777	0	0	0	1,885,509
		1,534,732	10,000	0	0	0	0	1,544,732	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13151-Criminal Justice & Sociology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	17,933	0	41,900	0	0	0	59,833
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-10,000	0	0	-208,970	0	-218,970
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-98,900	0	0	0	-98,900
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			17,933	-10,000	-57,000	0	-208,970	0	-258,036
			17,933	-10,000	-57,000	0	-208,970	0	-258,036
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,711,687	2,072	0	0	84,120	0	1,797,879
		Services, Travel, and Supplies	91,633	6,928	44,500	0	15,167	0	158,228
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,300	1,000	10,000	0	109,650	0	150,950
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	33	0	33
			1,833,620	10,000	54,500	0	208,970	0	2,107,089
	Total Funding Transfers	Internal Allocations & Sales Summary	55,476	0	2,500	0	0	0	57,976
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			55,476	0	2,500	0	0	0	57,976
			1,889,096	10,000	57,000	0	208,970	0	2,165,065
		1,907,029	0	0	0	0	0	1,907,029	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13161-English

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	26,520	0	42,100	0	0	0	68,620
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-277,973	0	-277,973
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-86,580	0	0	0	-86,580
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			26,520	0	-44,480	0	-277,973	0	-295,933
			26,520	0	-44,480	0	-277,973	0	-295,933
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,164,553	0	5,180	0	208,427	0	3,378,159
		Services, Travel, and Supplies	97,868	2,750	39,300	0	46,316	0	186,235
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,215	0	0	0	6,890	0	15,105
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	16,340	0	16,340
			3,270,636	2,750	44,481	0	277,973	0	3,595,839
	Total Funding Transfers	Internal Allocations & Sales Summary	40,792	0	0	0	0	0	40,792
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			40,792	0	0	0	0	0	40,792
			3,311,427	2,750	44,481	0	277,973	0	3,636,631
		3,337,947	2,750	0	0	0	0	3,340,698	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13191-History

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	11,955	0	28,700	0	0	0	40,655
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-68,300	0	0	0	-68,300
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			11,955	0	-39,600	0	0	0	-27,645
			11,955	0	-39,600	0	0	0	-27,645
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,430,610	0	15,833	0	0	0	1,446,443
		Services, Travel, and Supplies	39,496	0	22,767	0	0	0	62,263
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,277	0	1,000	0	0	0	3,277
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,472,383	0	39,600	0	0	0	1,511,983
	Total Funding Transfers	Internal Allocations & Sales Summary	26,500	0	0	0	0	0	26,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			26,500	0	0	0	0	0	26,500
			1,498,883	0	39,600	0	0	0	1,538,483
		1,510,838	0	-0	0	0	0	1,510,838	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13211-Modern & Classical Languages

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	6,749	-3,000	7,000	0	0	0	10,749
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-23,000	0	0	0	-23,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			6,749	-3,000	-16,000	0	0	0	-12,251
			6,749	-3,000	-16,000	0	0	0	-12,251
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,473,511	0	0	0	0	0	1,473,511
		Services, Travel, and Supplies	20,183	3,000	16,000	0	0	0	39,183
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,496,194	3,000	16,000	0	0	0	1,515,194
	Total Funding Transfers	Internal Allocations & Sales Summary	7,426	0	0	0	0	0	7,426
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			7,426	0	0	0	0	0	7,426
			1,503,620	3,000	16,000	0	0	0	1,522,620
		1,510,369	-0	0	0	0	0	1,510,369	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13221-Music

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-164,700	179,315	0	0	0	14,615
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-8,590	0	-8,590
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-484,377	0	0	0	-484,377
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-164,700	-305,062	0	-8,590	0	-478,352
			0	-164,700	-305,062	0	-8,590	0	-478,352
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,724,785	146,303	40,822	0	0	0	2,911,910
		Services, Travel, and Supplies	48,995	120,397	154,305	0	0	0	323,698
		Util., Repair & Maint., and Rentals	0	0	86,000	0	0	0	86,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,500	9,000	21,935	0	1,432	0	39,867
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	7,158	0	7,158
			2,781,280	275,700	303,063	0	8,590	0	3,368,633
	Total Funding Transfers	Internal Allocations & Sales Summary	42,679	-81,000	2,000	0	0	0	-36,321
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			42,679	-81,000	2,000	0	0	0	-36,321
			2,823,959	194,700	305,063	0	8,590	0	3,332,312
		2,823,959	30,000	1	0	-0	0	2,853,960	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13231-Philosophy & Religious Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	460	0	0	0	460
		Sales of Goods & Services Summary	0	-6,300	0	0	0	0	-6,300
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-422,942	0	0	0	-422,942
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-6,300	-422,482	0	0	0	-428,782
			0	-6,300	-422,482	0	0	0	-428,782
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,141,416	0	255,400	0	0	0	1,396,816
		Services, Travel, and Supplies	51,089	8,300	144,582	0	0	0	203,971
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	0	22,500	0	0	0	27,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,197,005	8,300	422,482	0	0	0	1,627,787
	Total Funding Transfers	Internal Allocations & Sales Summary	9,750	500	0	0	0	0	10,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			9,750	500	0	0	0	0	10,250
			1,206,755	8,800	422,482	0	0	0	1,638,037
		1,206,755	2,500	-0	0	0	0	1,209,255	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13251-Politics Public Affairs & International Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	20,056	-2,903	124,321	0	0	0	141,474
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-8,000	0	0	-84,109	0	-92,109
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-264,864	0	0	0	-264,864
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			20,056	-10,903	-140,543	0	-84,109	0	-215,499
			20,056	-10,903	-140,543	0	-84,109	0	-215,499
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,406,192	21,385	49,537	0	58,621	0	2,535,736
		Services, Travel, and Supplies	113,980	0	73,006	0	6,087	0	193,074
		Util., Repair & Maint., and Rentals	1,000	0	0	0	1,376	0	2,376
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	0	18,000	0	17,996	0	50,996
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	29	0	29
			2,536,173	21,385	140,543	0	84,109	0	2,782,211
	Total Funding Transfers	Internal Allocations & Sales Summary	59,150	0	0	0	0	0	59,150
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			59,150	0	0	0	0	0	59,150
			2,595,323	21,385	140,543	0	84,109	0	2,841,360
		2,615,379	10,482	0	0	0	0	2,625,861	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13261-Psychology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	90,264	11,283	33,046	0	0	0	134,593
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-10,000	0	0	-903,766	0	-913,766
		Other Operating Revenue Summary	0	-40,000	0	0	0	0	-40,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-91,111	0	0	0	-91,111
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			90,264	-38,717	-58,065	0	-903,766	0	-910,284
			90,264	-38,717	-58,065	0	-903,766	0	-910,284
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,059,370	73,798	0	0	786,492	0	3,919,660
		Services, Travel, and Supplies	81,427	97,981	54,879	0	56,437	0	290,724
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,000	3,675	2,678	0	38,408	0	57,761
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	22,429	0	22,429
			3,153,797	175,454	57,557	0	903,766	0	4,290,574
	Total Funding Transfers	Internal Allocations & Sales Summary	15,600	10,301	508	0	0	0	26,409
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,600	10,301	508	0	0	0	26,409
			3,169,397	185,755	58,065	0	903,766	0	4,316,983
		3,259,661	147,038	-0	0	0	0	3,406,699	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13271-Theatre & Dance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	22,185	0	0	0	22,185
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-172,165	0	0	0	-172,165
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-149,980	0	0	0	-149,980
				0	0	-149,980	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,690,314	15,540	0	0	0	0	1,705,854
		Services, Travel, and Supplies	26,100	14,000	107,101	0	0	0	147,201
		Util., Repair & Maint., and Rentals	0	15,000	3,000	0	0	0	18,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,252	8,460	30,879	0	0	0	43,591
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,720,666	53,000	140,980	0	0	0	1,914,646
	Total Funding Transfers	Internal Allocations & Sales Summary	31,800	-48,000	9,000	0	0	0	-7,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			31,800	-48,000	9,000	0	0	0	-7,200
			1,752,466	5,000	149,980	0	0	0	1,907,446
		1,752,466	5,000	-0	0	0	0	1,757,466	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13281-American Cultural Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	202,641	0	0	0	202,641
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-614,930	0	0	0	-614,930
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-412,289	0	0	0	-412,289
			0	0	-412,289	0	0	0	-412,289
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	728,300	0	366,976	0	0	0	1,095,277
		Services, Travel, and Supplies	64,217	13,000	35,513	0	0	0	112,730
		Util., Repair & Maint., and Rentals	0	0	2,000	0	0	0	2,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,000	0	7,800	0	0	0	17,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			802,517	13,000	412,289	0	0	0	1,227,807
	Total Funding Transfers	Internal Allocations & Sales Summary	10,761	0	0	0	0	0	10,761
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			10,761	0	0	0	0	0	10,761
			813,278	13,000	412,289	0	0	0	1,238,568
		813,278	13,000	0	0	0	0	826,279	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13292-Neuroscience

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	30,047	0	0	0	0	30,047
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	30,047	0	0	0	0	30,047
			0	30,047	0	0	0	0	30,047
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	6,723	32,905	0	0	0	0	39,629
		Services, Travel, and Supplies	5,562	7,000	0	0	0	0	12,562
		Util., Repair & Maint., and Rentals	450	0	0	0	0	0	450
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	1,950	0	0	0	0	2,950
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			13,735	41,855	0	0	0	0	55,591
	Total Funding Transfers	Internal Allocations & Sales Summary	1,050	0	0	0	0	0	1,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,050	0	0	0	0	0	1,050
			14,785	41,855	0	0	0	0	56,641
		14,785	71,902	0	0	0	0	86,688	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13404-Fine Arts Outreach

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-200,000	0	0	0	0	-200,000
		Grants & Contracts Summary	0	0	0	0	-5,612	0	-5,612
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-27,700	0	0	0	-27,700
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-200,000	-27,700	0	-5,612	0	-233,312
			0	-200,000	-27,700	0	-5,612	0	-233,312
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	84,875	19,228	0	0	0	0	104,103
		Services, Travel, and Supplies	71,800	57,772	24,700	0	0	0	154,272
		Util., Repair & Maint., and Rentals	0	0	3,000	0	0	0	3,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	16,000	0	0	0	0	16,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	5,612	0	5,612
			156,675	93,000	27,700	0	5,612	0	282,988
	Total Funding Transfers	Internal Allocations & Sales Summary	3,200	107,000	0	0	0	0	110,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,200	107,000	0	0	0	0	110,200
			159,875	200,000	27,700	0	5,612	0	393,188
		159,875	-0	0	0	0	0	159,875	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13501-Jentel Foundation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

13502-Neltje Center for Excellence in Creativity and the Arts

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

14001-College of Business Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-6,000	154,000	0	0	0	148,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-5,000	0	0	0	0	-5,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,012,452	0	0	0	-2,012,452
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-628,000	0	0	0	0	0	-628,000
			-628,000	-11,000	-1,858,452	0	0	0	-2,497,452
			-628,000	-11,000	-1,858,452	0	0	0	-2,497,452
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,899,609	0	1,005,852	0	0	0	3,905,461
		Services, Travel, and Supplies	262,000	28,500	772,300	0	0	0	1,062,800
		Util., Repair & Maint., and Rentals	0	0	1,000	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	41,000	0	9,000	0	0	0	50,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,202,609	28,500	1,788,152	0	0	0	5,019,262
	Total Funding Transfers	Internal Allocations & Sales Summary	-171,394	0	62,300	0	0	0	-109,094
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	8,000	0	0	0	8,000
			-171,394	0	70,300	0	0	0	-101,094
			3,031,215	28,500	1,858,452	0	0	0	4,918,167
		2,403,215	17,500	-0	0	0	0	2,420,715	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

14002-Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-585,000	0	0	0	0	-585,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-243,550	0	0	0	-243,550
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-585,000	-243,550	0	0	0	-828,550
			0	-585,000	-243,550	0	0	0	-828,550
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	587,726	105,050	0	0	0	692,776
		Services, Travel, and Supplies	0	0	118,500	0	0	0	118,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	20,000	0	0	0	20,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	587,726	243,550	0	0	0	831,276
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	587,726	243,550	0	0	0	831,276
			0	2,726	0	0	0	0	2,726

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

14004-COB Centers for Excellence

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-100,000	0	0	0	0	-100,000
		Grants & Contracts Summary	0	-202,000	0	0	-358,355	0	-560,355
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,241,473	0	0	0	-1,241,473
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-302,000	-1,241,473	0	-358,355	0	-1,901,828
			0	-302,000	-1,241,473	0	-358,355	0	-1,901,828
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,296,314	232,658	692,373	0	307,110	0	2,528,455
		Services, Travel, and Supplies	0	132,500	431,600	0	12,730	0	576,830
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	90,500	0	38,515	0	129,015
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,296,314	365,158	1,214,473	0	358,355	0	3,234,300
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-60,000	27,000	0	0	0	-33,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-60,000	27,000	0	0	0	-33,000
			1,296,314	305,158	1,241,473	0	358,355	0	3,201,300
		1,296,314	3,158	-0	0	-0	0	1,299,472	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

14101-Accounting & Finance

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-6,000	0	0	-67,503	0	-73,503
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-335,368	0	0	0	-335,368
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-6,000	-335,368	0	-67,503	0	-408,871
			0	-6,000	-335,368	0	-67,503	0	-408,871
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,749,965	0	117,768	0	67,503	0	4,935,237
		Services, Travel, and Supplies	85,000	6,000	216,600	0	0	0	307,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	0	1,000	0	0	0	16,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,849,965	6,000	335,368	0	67,503	0	5,258,836
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-546,780	0	0	0	0	0	-546,780
			-546,780	0	0	0	0	0	-546,780
			4,303,185	6,000	335,368	0	67,503	0	4,712,056
		4,303,185	0	-0	0	0	0	4,303,185	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

14102-Economics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	100,000	0	8,600	0	0	0	108,600
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-10,000	0	0	-523,026	0	-533,025
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-353,053	0	0	0	-353,053
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			100,000	-10,000	-344,453	0	-523,026	0	-777,478
			100,000	-10,000	-344,453	0	-523,026	0	-777,478
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,812,605	31,080	208,636	0	0	0	3,052,321
		Services, Travel, and Supplies	91,000	35,000	126,817	0	117,232	0	370,049
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	0	9,000	0	399,040	0	417,040
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	6,753	0	6,753
			2,912,605	66,080	344,453	0	523,026	0	3,846,163
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			2,912,605	66,080	344,453	0	523,026	0	3,846,163
		3,012,605	56,080	-0	0	0	0	3,068,685	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

14103-Management & Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-142,919	0	0	0	-142,919
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-142,919	0	0	0	-142,919
				0	0	-142,919	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,896,399	0	36,919	0	0	0	3,933,318
		Services, Travel, and Supplies	81,000	0	76,500	0	0	0	157,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,000	0	29,500	0	0	0	48,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,996,399	0	142,919	0	0	0	4,139,318
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-244,220	0	0	0	0	0	-244,220
			-244,220	0	0	0	0	0	-244,220
			3,752,179	0	142,919	0	0	0	3,895,098
		3,752,179	0	-0	0	0	0	3,752,179	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

14104-MBA & Professional Graduate Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,509,000	-120,000	9,500	0	0	0	-2,619,500
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-178,679	0	0	0	-178,679
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,509,000	-120,000	-169,179	0	0	0	-2,798,179
			-2,509,000	-120,000	-169,179	0	0	0	-2,798,179
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	376,898	0	48,479	0	0	0	425,377
		Services, Travel, and Supplies	653,000	120,000	110,700	0	0	0	883,700
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,000	0	10,000	0	0	0	30,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,049,898	120,000	169,179	0	0	0	1,339,077
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			1,049,898	120,000	169,179	0	0	0	1,339,077
		-1,459,102	0	-0	0	0	0	-1,459,102	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

15001-College of Education Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,700,000	-252,000	103,900	0	0	0	-1,848,100
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-95,430	0	-95,430
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-492,647	0	0	0	-492,647
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-821,000	0	0	0	0	0	-821,000
			-2,521,000	-252,000	-388,747	0	-95,430	0	-3,257,177
			-2,521,000	-252,000	-388,747	0	-95,430	0	-3,257,177
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,620,404	49,908	86,347	0	4,378	0	2,761,037
		Services, Travel, and Supplies	382,700	274,642	224,300	0	41,643	0	923,284
		Util., Repair & Maint., and Rentals	12,100	0	0	0	0	0	12,100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	86,500	15,090	63,100	0	32,090	0	196,780
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	17,319	0	17,319
			3,101,704	339,640	373,747	0	95,430	0	3,910,521
	Total Funding Transfers	Internal Allocations & Sales Summary	56,454	-87,640	15,000	0	0	0	-16,186
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	36,550	0	0	0	0	0	36,550
			93,004	-87,640	15,000	0	0	0	20,364
			3,194,708	252,000	388,747	0	95,430	0	3,930,885
		673,708	-0	0	0	-0	0	673,708	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

15002-Trustee's Education Initiative

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	269,486	0	0	0	0	0	269,486
		Services, Travel, and Supplies	123,500	0	0	0	0	0	123,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	0	0	0	0	0	5,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			398,486	0	0	0	0	0	398,486
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			398,486	0	0	0	0	0	398,486
		398,486	0	0	0	0	0	398,486	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

15102-School of Teacher Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-980	0	0	0	0	0	-980
		Sales of Goods & Services Summary	-600	0	0	0	0	0	-600
		Grants & Contracts Summary	0	0	0	0	-643,547	0	-643,547
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,580	0	0	0	-643,547	0	-645,127
			-1,580	0	0	0	-643,547	0	-645,127
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,608,626	0	0	0	461,709	0	4,070,335
		Services, Travel, and Supplies	162,000	5,985	0	0	27,137	0	195,122
		Util., Repair & Maint., and Rentals	700	0	0	0	0	0	700
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	35,250	10,300	0	0	148,951	0	194,501
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	5,750	0	5,750
			3,806,576	16,285	0	0	643,547	0	4,466,408
	Total Funding Transfers	Internal Allocations & Sales Summary	17,000	0	0	0	0	0	17,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-70,100	0	0	0	0	0	-70,100
			-53,100	0	0	0	0	0	-53,100
			3,753,476	16,285	0	0	643,547	0	4,413,308
		3,751,896	16,285	0	0	0	0	3,768,181	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

15103-Counseling Leadership Advocacy & Design

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-10,600	-6,000	0	0	0	0	-16,600
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-17,500	0	0	0	-17,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-10,600	-6,000	-17,500	0	0	0	-34,100
			-10,600	-6,000	-17,500	0	0	0	-34,100
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,257,434	11,961	0	0	0	0	2,269,394
		Services, Travel, and Supplies	91,614	13,000	17,500	0	0	0	122,114
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,300	0	0	0	0	0	15,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,364,448	24,960	17,500	0	0	0	2,406,908
	Total Funding Transfers	Internal Allocations & Sales Summary	18,000	24,000	0	0	0	0	42,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			18,000	24,000	0	0	0	0	42,000
			2,382,448	48,960	17,500	0	0	0	2,448,908
		2,371,848	42,960	0	0	0	0	2,414,808	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

15111-Literacy Research Center & Clinic

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-699,807	0	0	0	-699,807
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-699,807	0	0	0	-699,807
				0	0	-699,807	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	278,147	0	0	0	278,147
		Services, Travel, and Supplies	0	54,000	273,010	0	0	0	327,010
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	6,000	126,150	0	0	0	132,150
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	60,000	677,308	0	0	0	737,308
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	22,500	0	0	0	22,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	22,500	0	0	0	22,500
			0	60,000	699,808	0	0	0	759,808
		0	60,000	0	0	0	0	60,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

15112-College of Education Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,000	0	0	0	0	0	-2,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,000	0	0	0	0	0	-2,000
			-2,000	0	0	0	0	0	-2,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	110,669	0	0	0	0	0	110,669
		Services, Travel, and Supplies	110,550	0	0	0	0	0	110,550
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	36,400	0	0	0	0	0	36,400
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			257,619	0	0	0	0	0	257,619
	Total Funding Transfers	Internal Allocations & Sales Summary	32,700	0	0	0	0	0	32,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			32,700	0	0	0	0	0	32,700
			290,319	0	0	0	0	0	290,319
		288,319	0	0	0	0	0	288,319	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

15113-Wyoming School University Partnership

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-92,932	0	0	0	0	-92,932
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-92,932	0	0	0	0	-92,932
			0	-92,932	0	0	0	0	-92,932
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	75,219	0	0	0	0	75,219
		Services, Travel, and Supplies	0	15,400	0	0	0	0	15,400
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	3,100	0	0	0	0	3,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	93,719	0	0	0	0	93,719
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-787	0	0	0	0	-787
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-787	0	0	0	0	-787
		0	92,932	0	0	0	0	92,932	
			0	-0	0	0	0	0	-0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

15114-Science & Math Teaching Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,000	0	65,005	0	0	0	63,005
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-33,817	0	-33,817
		Other Operating Revenue Summary	0	-110,000	0	0	0	0	-110,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-68,305	0	0	0	-68,305
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,000	-110,000	-3,300	0	-33,817	0	-149,118
			-2,000	-110,000	-3,300	0	-33,817	0	-149,118
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	218,998	180,288	0	0	0	0	399,286
		Services, Travel, and Supplies	23,825	13,150	3,300	0	3,398	0	43,673
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,700	1,950	0	0	28,262	0	35,912
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	2,158	0	2,158
			248,523	195,388	3,300	0	33,818	0	481,029
	Total Funding Transfers	Internal Allocations & Sales Summary	-22,933	10,200	0	0	0	0	-12,733
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-22,933	10,200	0	0	0	0	-12,733
			225,590	205,588	3,300	0	33,818	0	468,296
		223,590	95,588	0	0	0	0	319,178	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

15115-Early Care & Education Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-913,700	0	0	0	0	0	-913,700
		Internal Distributions	0	0	0	0	0	0	0
			-913,700	0	0	0	0	0	-913,700
			-913,700	0	0	0	0	0	-913,700
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,008,119	0	0	0	0	0	1,008,119
		Services, Travel, and Supplies	45,102	0	0	0	0	0	45,102
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,191	0	0	0	0	0	10,191
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,063,412	0	0	0	0	0	1,063,412
	Total Funding Transfers	Internal Allocations & Sales Summary	105,681	0	0	0	0	0	105,681
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	8,000	0	0	0	0	0	8,000
			113,681	0	0	0	0	0	113,681
			1,177,093	0	0	0	0	0	1,177,093
		263,393	0	0	0	0	0	263,393	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

16001-Engineering & Physical Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-270,000	-281,485	118,000	0	0	0	-433,485
		Sales of Goods & Services Summary	-1,000	-5,000	0	0	0	0	-6,000
		Grants & Contracts Summary	0	-180,000	0	0	0	0	-180,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	-9,292,352	0	0	0	0	-9,292,352
		Gifts Summary	0	0	-1,729,209	0	0	0	-1,729,209
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-684,000	0	0	0	0	0	-684,000
			-955,000	-9,758,837	-1,611,209	0	0	0	-12,325,046
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	26,007,521	7,849,185	584,552	0	0	0	34,441,258
		Services, Travel, and Supplies	3,200	1,182,147	804,957	0	0	0	1,990,304
		Util., Repair & Maint., and Rentals	0	102,000	300	0	0	0	102,300
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,000	206,050	73,000	0	0	0	299,050
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			26,030,721	9,339,382	1,462,809	0	0	0	36,832,912
	Total Funding Transfers	Internal Allocations & Sales Summary	-836,369	-203,543	136,400	0	0	0	-903,512
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-406,919	623,000	12,000	0	0	0	228,081
			-1,243,288	419,457	148,400	0	0	0	-675,431
			24,787,433	9,758,839	1,611,209	0	0	0	36,157,480
		23,832,433	2	0	0	0	0	23,832,434	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

16101-Atmospheric Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-500,000	0	0	-6,049,216	0	-6,549,216
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-16,000	0	0	0	-16,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-500,000	-16,000	0	-6,049,216	0	-6,565,216
			0	-500,000	-16,000	0	-6,049,216	0	-6,565,216
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	397,140	0	0	2,120,216	0	2,517,356
		Services, Travel, and Supplies	21,921	119,600	16,000	0	497,535	0	655,056
		Util., Repair & Maint., and Rentals	0	63,000	0	0	843,961	0	906,961
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	175,660	0	0	1,993,526	0	2,170,686
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	593,979	0	593,979
			23,421	755,400	16,000	0	6,049,216	0	6,844,037
	Total Funding Transfers	Internal Allocations & Sales Summary	6,579	-255,400	0	0	0	0	-248,821
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			6,579	-255,400	0	0	0	0	-248,821
			30,000	500,000	16,000	0	6,049,216	0	6,595,216
		30,000	0	0	0	-0	0	30,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

16102-Chemical & Biomedical Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	12,000	0	0	0	12,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-20,000	0	0	-776,826	0	-796,826
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-83,499	0	0	0	-83,499
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-20,000	-71,499	0	-776,826	0	-868,325
			0	-20,000	-71,499	0	-776,826	0	-868,325
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,144	0	46,885	0	84,120	0	135,149
		Services, Travel, and Supplies	30,449	13,500	24,615	0	110,801	0	179,365
		Util., Repair & Maint., and Rentals	0	0	0	0	27,125	0	27,125
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	2,000	0	0	550,422	0	557,922
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	4,358	0	4,358
			40,093	15,500	71,499	0	776,825	0	903,918
	Total Funding Transfers	Internal Allocations & Sales Summary	17,907	4,500	0	0	0	0	22,407
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			17,907	4,500	0	0	0	0	22,407
			58,000	20,000	71,499	0	776,825	0	926,325
		58,000	-0	0	0	-0	0	58,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

16103-Energy & Petroleum Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,000	0	56,000	0	0	0	58,000
		Sales of Goods & Services Summary	0	-2,000	0	0	0	0	-2,000
		Grants & Contracts Summary	0	-10,000	0	0	-143,146	0	-153,146
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-338,000	0	0	0	-338,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			2,000	-12,000	-282,000	0	-143,146	0	-435,146
			2,000	-12,000	-282,000	0	-143,146	0	-435,146
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	12,432	0	130,255	0	70,046	0	212,733
		Services, Travel, and Supplies	49,375	7,300	145,045	0	13,751	0	215,471
		Util., Repair & Maint., and Rentals	0	0	3,700	0	0	0	3,700
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,100	1,000	3,000	0	52,197	0	57,297
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	7,152	0	7,152
			62,907	8,300	282,000	0	143,146	0	496,353
	Total Funding Transfers	Internal Allocations & Sales Summary	-4,907	3,700	0	0	0	0	-1,207
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-4,907	3,700	0	0	0	0	-1,207
			58,000	12,000	282,000	0	143,146	0	495,146
		60,000	-0	0	0	0	0	60,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

16104-Civil & Architectural Engineering & Construction Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	12,000	11,955	18,032	0	0	0	41,987
		Sales of Goods & Services Summary	0	-150,000	0	0	0	0	-150,000
		Grants & Contracts Summary	0	-60,000	0	0	-1,286,622	0	-1,346,622
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-287,937	0	0	0	-287,937
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			12,000	-198,045	-269,905	0	-1,286,622	0	-1,742,571
			12,000	-198,045	-269,905	0	-1,286,622	0	-1,742,571
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	88,962	114,001	171,139	0	763,126	0	1,137,228
		Services, Travel, and Supplies	75,486	70,724	88,566	0	96,334	0	331,111
		Util., Repair & Maint., and Rentals	0	1,000	1,500	0	28,682	0	31,182
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	4,770	5,700	0	351,793	0	373,263
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	46,686	0	46,686
			175,449	190,495	266,905	0	1,286,622	0	1,919,470
	Total Funding Transfers	Internal Allocations & Sales Summary	9,552	7,550	3,000	0	0	0	20,102
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			9,552	7,550	3,000	0	0	0	20,102
			185,001	198,045	269,905	0	1,286,622	0	1,939,572
			197,001	0	-0	0	-0	0	197,001

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

16107-Mechanical Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,000	3,000	28,000	0	0	0	33,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-25,000	0	0	-278,225	0	-303,225
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-231,625	0	0	0	-231,625
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			2,000	-22,000	-203,625	0	-278,225	0	-501,850
			2,000	-22,000	-203,625	0	-278,225	0	-501,850
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	38,332	9,842	115,151	0	72,915	0	236,241
		Services, Travel, and Supplies	14,500	10,658	87,474	0	38,375	0	151,007
		Util., Repair & Maint., and Rentals	1,300	0	0	0	15,182	0	16,482
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	1,500	1,000	0	147,523	0	151,023
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	4,229	0	4,229
			55,132	22,000	203,625	0	278,225	0	558,982
	Total Funding Transfers	Internal Allocations & Sales Summary	71,868	0	0	0	0	0	71,868
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			71,868	0	0	0	0	0	71,868
			127,000	22,000	203,625	0	278,225	0	630,850
		129,000	0	-0	0	-0	0	129,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

16108-Electrical Engineering & Computer Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	4,000	4,000	26,000	0	0	0	34,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-30,000	0	0	-488,008	0	-518,008
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-253,000	0	0	0	-253,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			4,000	-26,000	-227,000	0	-488,008	0	-737,008
			4,000	-26,000	-227,000	0	-488,008	0	-737,008
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	27,972	14,504	106,191	0	0	0	148,667
		Services, Travel, and Supplies	45,137	10,496	114,309	0	89,617	0	259,560
		Util., Repair & Maint., and Rentals	500	0	0	0	7,665	0	8,165
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	1,000	6,500	0	384,390	0	402,891
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	6,336	0	6,336
			84,609	26,000	227,001	0	488,008	0	825,617
	Total Funding Transfers	Internal Allocations & Sales Summary	101,391	0	0	0	0	0	101,391
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			101,391	0	0	0	0	0	101,391
			186,000	26,000	227,001	0	488,008	0	927,008
		190,000	-0	0	0	0	0	190,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

16201-Mathematics & Statistics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	59,776	0	30,155	0	0	0	89,931
		Sales of Goods & Services Summary	0	-9,999	0	0	0	0	-9,999
		Grants & Contracts Summary	0	-15,000	0	0	-216,843	0	-231,843
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-111,200	0	0	0	-111,200
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			59,776	-24,999	-81,045	0	-216,843	0	-263,111
			59,776	-24,999	-81,045	0	-216,843	0	-263,111
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	281,554	9,999	22,545	0	0	0	314,099
		Services, Travel, and Supplies	16,940	15,000	57,250	0	84,469	0	173,659
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,000	0	1,000	0	125,775	0	133,775
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	6,599	0	6,599
			305,494	24,999	80,796	0	216,843	0	628,132
	Total Funding Transfers	Internal Allocations & Sales Summary	-231,270	0	250	0	0	0	-231,020
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	6,000	0	0	0	0	0	6,000
			-225,270	0	250	0	0	0	-225,020
			80,224	24,999	81,046	0	216,843	0	403,112
		140,000	0	0	0	0	0	140,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

16202-Chemistry

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	11,000	6,000	29,910	0	0	0	46,910
		Sales of Goods & Services Summary	0	-7,100	0	0	0	0	-7,100
		Grants & Contracts Summary	0	-55,000	0	0	-493,839	0	-548,839
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-137,001	0	0	0	-137,001
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			11,000	-56,100	-107,091	0	-493,839	0	-646,030
				11,000	-56,100	-107,091	0	-493,839	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	104,389	6,734	45,091	0	0	0	156,214
		Services, Travel, and Supplies	2,753	13,666	59,900	0	135,460	0	211,779
		Util., Repair & Maint., and Rentals	0	13,300	100	0	4,536	0	17,936
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	300	2,000	0	330,822	0	334,122
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	23,021	0	23,021
			108,142	34,000	107,091	0	493,839	0	743,073
	Total Funding Transfers	Internal Allocations & Sales Summary	-30,142	19,980	0	0	0	0	-10,162
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	2,120	0	0	0	0	2,120
			-30,142	22,100	0	0	0	0	-8,042
			78,000	56,100	107,091	0	493,839	0	735,031
			89,001	0	0	0	-0	0	89,001

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

16203-Geology & Geophysics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-31,840	322,056	0	0	0	290,216
		Sales of Goods & Services Summary	0	-314,700	0	0	0	0	-314,700
		Grants & Contracts Summary	0	-60,000	0	0	-751,519	0	-811,519
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,642,879	0	0	0	-1,642,879
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-406,540	-1,320,823	0	-751,519	0	-2,478,882
			0	-406,540	-1,320,823	0	-751,519	0	-2,478,882
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	87,658	81,636	949,588	0	83,279	0	1,202,160
		Services, Travel, and Supplies	13,624	169,064	257,337	0	250,786	0	690,811
		Util., Repair & Maint., and Rentals	0	45,000	6,500	0	31,439	0	82,939
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	91,500	30,000	0	375,891	0	503,391
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	10,125	0	10,125
			107,282	387,200	1,243,425	0	751,519	0	2,489,426
	Total Funding Transfers	Internal Allocations & Sales Summary	-17,182	19,340	64,018	0	0	0	66,176
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	13,380	0	0	0	13,380
			-17,182	19,340	77,398	0	0	0	79,556
			90,100	406,540	1,320,823	0	751,519	0	2,568,982
		90,100	-0	1	0	0	0	90,100	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

16204-Physics & Astronomy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	18,000	0	0	0	18,000
		Sales of Goods & Services Summary	0	-6,000	0	0	0	0	-6,000
		Grants & Contracts Summary	0	-60,000	0	0	-1,540,812	0	-1,600,812
		Other Operating Revenue Summary	0	-600	0	0	0	0	-600
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-153,286	0	0	0	-153,286
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-66,600	-135,286	0	-1,540,812	0	-1,742,698
			0	-66,600	-135,286	0	-1,540,812	0	-1,742,698
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	80,083	2,072	102,858	0	566,526	0	751,539
		Services, Travel, and Supplies	45,472	11,328	20,428	0	142,419	0	219,647
		Util., Repair & Maint., and Rentals	14,000	0	0	0	111,386	0	125,386
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,550	1,400	1,000	0	654,914	0	663,864
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	65,567	0	65,567
			146,105	14,800	124,286	0	1,540,812	0	1,826,003
	Total Funding Transfers	Internal Allocations & Sales Summary	-48,105	8,000	11,000	0	0	0	-29,105
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	43,800	0	0	0	0	43,800
			-48,105	51,800	11,000	0	0	0	14,695
			98,000	66,600	135,286	0	1,540,812	0	1,840,698
		98,000	0	0	0	0	0	98,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17001-College of Health Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-281,751	278,146	0	0	0	-3,605
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-25,000	0	0	-1,356	0	-26,356
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-556,482	0	0	0	-556,482
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-1,181,000	0	0	0	0	0	-1,181,000
			-1,181,000	-306,751	-278,336	0	-1,356	0	-1,767,444
			-1,181,000	-306,751	-278,336	0	-1,356	0	-1,767,444
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,263,543	168,397	0	0	0	0	1,431,941
		Services, Travel, and Supplies	98,700	128,354	95,715	0	1,356	0	324,126
		Util., Repair & Maint., and Rentals	0	0	20,000	0	0	0	20,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	311,450	162,621	0	0	0	534,071
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,422,243	608,201	278,336	0	1,356	0	2,310,137
	Total Funding Transfers	Internal Allocations & Sales Summary	-85,064	0	0	0	0	0	-85,064
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-100,000	0	0	0	0	0	-100,000
			-185,064	0	0	0	0	0	-185,064
			1,237,179	608,201	278,336	0	1,356	0	2,125,073
		56,179	301,450	-0	0	0	0	357,629	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17002-Albany Community Health Clinic

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17011-Communication Disorders

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-164,780	17,840	2,000	0	0	0	-144,940
		Sales of Goods & Services Summary	0	-380,000	0	0	0	0	-380,000
		Grants & Contracts Summary	0	0	0	0	-126,364	0	-126,364
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-212,489	0	0	0	-212,489
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-164,780	-362,160	-210,489	0	-126,364	0	-863,793
			-164,780	-362,160	-210,489	0	-126,364	0	-863,793
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,845,998	21,193	91,473	0	0	0	1,958,665
		Services, Travel, and Supplies	88,404	301,608	45,906	0	30,041	0	465,958
		Util., Repair & Maint., and Rentals	0	2,400	0	0	0	0	2,400
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,839	48,000	15,000	0	92,370	0	163,209
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	3,953	0	3,953
			1,942,241	373,201	152,379	0	126,364	0	2,594,185
	Total Funding Transfers	Internal Allocations & Sales Summary	40,000	16,000	58,110	0	0	0	114,110
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	29,403	0	0	0	0	29,403
			40,000	45,403	58,110	0	0	0	143,513
			1,982,241	418,603	210,489	0	126,364	0	2,737,698
			1,817,461	56,443	0	0	0	0	1,873,905

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17012-Kinesiology & Health

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	52,825	0	0	0	0	0	52,825
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-5,300	0	0	-259,881	0	-265,181
		Other Operating Revenue Summary	0	-2,400	0	0	0	0	-2,400
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-22,000	0	0	0	-22,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			52,825	-7,700	-22,000	0	-259,881	0	-236,756
			52,825	-7,700	-22,000	0	-259,881	0	-236,756
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,280,237	0	0	0	0	0	2,280,237
		Services, Travel, and Supplies	112,760	29,650	22,000	0	120,426	0	284,836
		Util., Repair & Maint., and Rentals	5,200	0	0	0	0	0	5,200
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	57,140	31,000	0	0	139,123	0	227,263
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	332	0	332
			2,455,337	60,650	22,000	0	259,881	0	2,797,868
	Total Funding Transfers	Internal Allocations & Sales Summary	26,400	0	0	0	0	0	26,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			26,400	0	0	0	0	0	26,400
			2,481,737	60,650	22,000	0	259,881	0	2,824,268
		2,534,562	52,950	0	0	-0	0	2,587,512	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17013-School of Nursing

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-829,300	-33,720	31,000	0	0	0	-832,020
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-223,057	0	0	0	-223,057
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-829,300	-33,720	-192,057	0	0	0	-1,055,077
			-829,300	-33,720	-192,057	0	0	0	-1,055,077
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,974,247	0	109,579	0	0	0	4,083,826
		Services, Travel, and Supplies	104,100	45,423	68,927	0	0	0	218,450
		Util., Repair & Maint., and Rentals	2,000	0	0	0	0	0	2,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,600	0	13,500	0	0	0	37,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,103,947	45,423	192,006	0	0	0	4,341,376
	Total Funding Transfers	Internal Allocations & Sales Summary	27,100	0	51	0	0	0	27,151
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			27,100	0	51	0	0	0	27,151
			4,131,047	45,423	192,057	0	0	0	4,368,527
			3,301,747	11,703	-0	0	0	0	3,313,450

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17014-School of Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-997,471	-22,730	25,724	0	0	0	-994,477
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-16,500	0	0	-458,022	0	-474,522
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-465,281	0	0	0	-465,281
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-997,471	-39,230	-439,556	0	-458,022	0	-1,934,279
			-997,471	-39,230	-439,556	0	-458,022	0	-1,934,279
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,115,780	25,900	96,805	0	290,429	0	5,528,914
		Services, Travel, and Supplies	243,833	72,440	324,730	0	57,806	0	698,809
		Util., Repair & Maint., and Rentals	11,300	0	0	0	393	0	11,692
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	41,250	5,200	18,021	0	96,629	0	161,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	12,766	0	12,766
			5,412,163	103,540	439,557	0	458,022	0	6,413,281
	Total Funding Transfers	Internal Allocations & Sales Summary	22,700	200	0	0	0	0	22,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			22,700	200	0	0	0	0	22,900
			5,434,863	103,740	439,557	0	458,022	0	6,436,181
		4,437,392	64,510	0	0	-0	0	4,501,902	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17015-Social Work

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	21,727	-12,900	0	0	0	0	8,827
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-2,700	0	0	0	0	-2,700
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-36,000	0	0	0	-36,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			21,727	-15,600	-36,000	0	0	0	-29,873
			21,727	-15,600	-36,000	0	0	0	-29,873
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,769,286	0	0	0	0	0	1,769,286
		Services, Travel, and Supplies	55,748	12,900	17,000	0	0	0	85,648
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,000	2,700	19,000	0	0	0	53,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,857,035	15,600	36,000	0	0	0	1,908,635
	Total Funding Transfers	Internal Allocations & Sales Summary	23,652	0	0	0	0	0	23,652
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			23,652	0	0	0	0	0	23,652
			1,880,687	15,600	36,000	0	0	0	1,932,287
		1,902,414	0	0	0	0	0	1,902,414	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17016-Wyoming Institute for Disabilities WIND

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-40,000	0	0	-1,508,587	0	-1,548,587
		Other Operating Revenue Summary	0	-20,000	0	0	0	0	-20,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-22,000	0	0	0	-22,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-60,000	-22,000	0	-1,508,587	0	-1,590,587
			0	-60,000	-22,000	0	-1,508,587	0	-1,590,587
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	275,933	43,993	0	0	1,434,163	0	1,754,090
		Services, Travel, and Supplies	16,000	17,000	12,000	0	38,936	0	83,937
		Util., Repair & Maint., and Rentals	1,222	0	0	0	1,139	0	2,361
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	42,056	10,000	0	33,580	0	88,636
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	769	0	769
			296,155	103,049	22,000	0	1,508,587	0	1,929,792
	Total Funding Transfers	Internal Allocations & Sales Summary	6,778	0	0	0	0	0	6,778
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-33,648	0	0	0	0	0	-33,648
			-26,870	0	0	0	0	0	-26,870
			269,285	103,049	22,000	0	1,508,587	0	1,902,922
		269,285	43,049	0	0	0	0	312,335	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17017-Student Health Pharmacy

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-233,714	0	0	0	0	-233,714
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-233,714	0	0	0	0	-233,714
			0	-233,714	0	0	0	0	-233,714
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	73,501	0	0	0	0	73,501
		Services, Travel, and Supplies	0	383,476	0	0	0	0	383,476
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	4,160	0	0	0	0	4,160
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	461,137	0	0	0	0	461,137
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-227,423	0	0	0	0	-227,423
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-227,423	0	0	0	0	-227,423
		0	233,714	0	0	0	0	233,714	
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17018-UWSOP Distance Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-315,136	0	0	0	0	0	-315,136
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-315,136	0	0	0	0	0	-315,136
			-315,136	0	0	0	0	0	-315,136
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	385,991	0	0	0	0	0	385,991
		Services, Travel, and Supplies	30,703	0	0	0	0	0	30,703
		Util., Repair & Maint., and Rentals	9,000	0	0	0	0	0	9,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,069	0	0	0	0	0	16,069
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			441,763	0	0	0	0	0	441,763
	Total Funding Transfers	Internal Allocations & Sales Summary	4,150	0	0	0	0	0	4,150
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			4,150	0	0	0	0	0	4,150
			445,913	0	0	0	0	0	445,913
		130,777	0	0	0	0	0	130,777	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17019-Graduate Medical Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-107,280	0	0	0	0	-107,280
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-8,027,817	0	0	0	0	0	-8,027,817
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-8,027,817	-107,280	0	0	0	0	-8,135,097
			-8,027,817	-107,280	0	0	0	0	-8,135,097
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	8,027,783	1,797,237	0	0	0	0	9,825,020
		Services, Travel, and Supplies	0	640,305	0	0	0	0	640,305
		Util., Repair & Maint., and Rentals	0	33,000	0	0	0	0	33,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	34	924,991	0	0	0	0	925,025
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			8,027,817	3,395,534	0	0	0	0	11,423,351
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-3,206,194	0	0	0	0	-3,206,194
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-3,206,194	0	0	0	0	-3,206,194
		8,027,817	189,340	0	0	0	0	8,217,156	
			-0	82,060	0	0	0	0	82,059

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17020-Rural Health

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-9,000	0	0	-1,105,148	0	-1,114,148
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-458,856	0	0	0	-458,856
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-9,000	-458,856	0	-1,105,148	0	-1,573,004
			0	-9,000	-458,856	0	-1,105,148	0	-1,573,004
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	230,876	0	175,515	0	406,392
		Services, Travel, and Supplies	0	3,000	89,980	0	98,595	0	191,575
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	138,000	0	723,935	0	861,935
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	107,102	0	107,102
			0	3,000	458,856	0	1,105,147	0	1,567,003
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	6,000	0	0	0	0	6,000
			0	6,000	0	0	0	0	6,000
			0	9,000	458,856	0	1,105,147	0	1,573,003
		0	0	0	0	-0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17022-PA Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	775,022	0	0	0	0	775,022
		Services, Travel, and Supplies	0	155,000	0	0	0	0	155,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	50,000	0	0	0	0	50,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	980,022	0	0	0	0	980,022
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	980,022	0	0	0	0	980,022
		0	980,022	0	0	0	0	980,022	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17101-WWAMI Medical Education Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-2,697,140	7,763	0	0	0	-2,689,377
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-7,114,409	0	0	0	0	0	-7,114,409
		Gifts Summary	0	0	-558,577	0	0	0	-558,577
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-7,114,409	-2,697,140	-550,814	0	0	0	-10,362,363
			-7,114,409	-2,697,140	-550,814	0	0	0	-10,362,363
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	92,620	1,624,092	261,039	0	0	0	1,977,750
		Services, Travel, and Supplies	7,021,789	753,845	147,835	0	0	0	7,923,469
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	224,500	122,117	0	0	0	346,617
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			7,114,409	2,602,437	530,991	0	0	0	10,247,836
	Total Funding Transfers	Internal Allocations & Sales Summary	0	133,750	19,823	0	0	0	153,573
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	133,750	19,823	0	0	0	153,573
		7,114,409	2,736,187	550,814	0	0	0	10,401,409	
			-1	39,047	0	0	0	0	39,046

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17102-WyDENT

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-172,733	0	0	0	0	-172,733
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-1,512,365	0	0	0	0	0	-1,512,365
		Gifts Summary	0	0	-120,000	0	0	0	-120,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,512,365	-172,733	-120,000	0	0	0	-1,805,098
			-1,512,365	-172,733	-120,000	0	0	0	-1,805,098
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	143,980	0	0	0	0	143,980
		Services, Travel, and Supplies	1,286,923	21,531	120,000	0	0	0	1,428,454
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	6,223	0	0	0	0	6,223
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,286,923	171,734	120,000	0	0	0	1,578,657
	Total Funding Transfers	Internal Allocations & Sales Summary	225,442	1,000	0	0	0	0	226,442
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			225,442	1,000	0	0	0	0	226,442
			1,512,365	172,734	120,000	0	0	0	1,805,099
		0	1	0	0	0	0	1	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17103-Family Medicine Residency Programs Cheyenne

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17104-Family Medicine Residency Programs Casper

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17106-BRAND

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	100,000	0	0	0	0	0	100,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-100,000	0	0	0	0	0	-100,000
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	225,442	0	0	0	0	0	225,442
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			225,442	0	0	0	0	0	225,442
	Total Funding Transfers	Internal Allocations & Sales Summary	-225,442	0	0	0	0	0	-225,442
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-225,442	0	0	0	0	0	-225,442
			-0	0	0	0	0	0	-0
		-0	0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

17107-Educational Health Center of Wyoming

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

18001-College of Law Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-4,660,000	-14,928	24,975	0	0	0	-4,649,953
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-22,500	0	0	0	0	-22,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-115,225	0	0	0	-115,225
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-4,660,000	-37,428	-90,250	0	0	0	-4,787,678
			-4,660,000	-37,428	-90,250	0	0	0	-4,787,678
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,343,537	3,108	0	0	0	0	1,346,645
		Services, Travel, and Supplies	94,000	24,510	85,700	0	0	0	204,210
		Util., Repair & Maint., and Rentals	0	412	0	0	0	0	412
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,100	0	550	0	0	0	25,650
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,462,637	28,030	86,250	0	0	0	1,576,917
	Total Funding Transfers	Internal Allocations & Sales Summary	12,700	12,906	4,000	0	0	0	29,606
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			12,700	12,906	4,000	0	0	0	29,606
			1,475,337	40,936	90,250	0	0	0	1,606,523
		-3,184,663	3,508	0	0	0	0	-3,181,154	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

18002-College of Law Academic Depts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	159,300	0	0	0	159,300
		Sales of Goods & Services Summary	0	-6,874	0	0	0	0	-6,874
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-848,665	0	0	0	-848,665
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-6,874	-689,365	0	0	0	-696,239
			0	-6,874	-689,365	0	0	0	-696,239
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,892,958	0	539,155	0	0	0	4,432,114
		Services, Travel, and Supplies	196,200	6,874	117,272	0	0	0	320,346
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	53,689	0	19,498	0	0	0	73,187
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,143,847	6,874	675,925	0	0	0	4,826,646
	Total Funding Transfers	Internal Allocations & Sales Summary	22,200	0	13,440	0	0	0	35,640
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			22,200	0	13,440	0	0	0	35,640
			4,166,047	6,874	689,365	0	0	0	4,862,286
		4,166,047	0	-0	0	0	0	4,166,047	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

18003-Law Library

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	543,286	0	0	0	0	0	543,286
		Services, Travel, and Supplies	617,157	0	0	0	0	0	617,157
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	0	0	0	0	0	5,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,165,943	0	0	0	0	0	1,165,943
	Total Funding Transfers	Internal Allocations & Sales Summary	6,624	0	0	0	0	0	6,624
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			6,624	0	0	0	0	0	6,624
			1,172,567	0	0	0	0	0	1,172,567
			1,172,567	0	0	0	0	0	1,172,567

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

19001-Libraries Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-4,500	0	0	-79,847	0	-84,347
		Other Operating Revenue Summary	-50	0	0	0	0	0	-50
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-673,409	0	0	0	-673,409
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-50	-4,500	-673,409	0	-79,847	0	-757,806
				-50	-4,500	-673,409	0	-79,847	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	937,773	0	108,776	0	79,847	0	1,126,396
		Services, Travel, and Supplies	544,439	180,000	490,683	0	0	0	1,215,122
		Util., Repair & Maint., and Rentals	3,350	0	1,200	0	0	0	4,550
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	104,984	0	29,150	0	0	0	134,134
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,590,546	180,000	629,810	0	79,847	0	2,480,202
	Total Funding Transfers	Internal Allocations & Sales Summary	151,220	-175,500	43,600	0	0	0	19,320
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			151,220	-175,500	43,600	0	0	0	19,320
			1,741,766	4,500	673,410	0	79,847	0	2,499,522
		1,741,716	0	0	0	0	0	1,741,716	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

19002-Libraries Resource Discovery & Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-17,000	0	0	0	0	0	-17,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-12,000	0	0	0	0	0	-12,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	-500,000	0	0	0	0	-500,000
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-29,000	-500,000	0	0	0	0	-529,000
			-29,000	-500,000	0	0	0	0	-529,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,050,742	0	0	0	0	0	1,050,742
		Services, Travel, and Supplies	7,913,428	500,000	0	0	0	0	8,413,428
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	136,400	0	0	0	0	0	136,400
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	0	0	0	0	0	600
			9,101,170	500,000	0	0	0	0	9,601,170
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-350,000	0	0	0	0	0	-350,000
			-350,000	0	0	0	0	0	-350,000
			8,751,170	500,000	0	0	0	0	9,251,170
		8,722,170	0	0	0	0	0	8,722,170	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

19003-Libraries Education & Research Services

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-5,500	0	0	-33,899	0	-39,399
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-5,500	0	0	-33,899	0	-39,399
				0	-5,500	0	0	-33,899	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,742,956	0	0	0	11,401	0	1,754,357
		Services, Travel, and Supplies	433,290	10,000	0	0	5,040	0	448,330
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	42,175	0	0	0	13,932	0	56,107
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	3,526	0	3,526
			2,218,421	10,000	0	0	33,899	0	2,262,320
	Total Funding Transfers	Internal Allocations & Sales Summary	60,550	0	0	0	0	0	60,550
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			60,550	0	0	0	0	0	60,550
			2,278,971	10,000	0	0	33,899	0	2,322,870
		2,278,971	4,500	0	0	-0	0	2,283,471	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

19004-Libraries User Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,160,344	0	0	0	0	0	1,160,344
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,160,344	0	0	0	0	0	1,160,344
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			1,160,344	0	0	0	0	0	1,160,344
			1,160,344	0	0	0	0	0	1,160,344

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

20001-VP for Administration Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
				0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	532,275	0	0	0	0	0	532,275
		Services, Travel, and Supplies	34,510	0	0	0	0	0	34,510
		Util., Repair & Maint., and Rentals	24,050	0	0	0	0	0	24,050
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,440	0	0	0	0	0	9,440
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			600,275	0	0	0	0	0	600,275
	Total Funding Transfers	Internal Allocations & Sales Summary	28,400	0	0	0	0	0	28,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	500,000	0	0	0	0	500,000
			28,400	500,000	0	0	0	0	528,400
			628,675	500,000	0	0	0	0	1,128,675
		628,675	500,000	0	0	0	0	1,128,675	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

20002-Staff Senate

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	3,500	0	0	0	3,500
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-24,716	0	0	0	-24,716
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-21,216	0	0	0	-21,216
				0	0	-21,216	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	95,492	0	6,216	0	0	0	101,708
		Services, Travel, and Supplies	9,327	0	4,300	0	0	0	13,627
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	0	3,200	0	0	0	5,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			106,819	0	13,716	0	0	0	120,535
	Total Funding Transfers	Internal Allocations & Sales Summary	15,750	0	7,500	0	0	0	23,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,750	0	7,500	0	0	0	23,250
			122,569	0	21,216	0	0	0	143,785
		122,569	0	0	0	0	0	122,569	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

21001-Budget Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	534,742	0	0	0	0	0	534,742
		Services, Travel, and Supplies	2,250	0	0	0	0	0	2,250
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			536,992	0	0	0	0	0	536,992
	Total Funding Transfers	Internal Allocations & Sales Summary	3,800	0	0	0	0	0	3,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,800	0	0	0	0	0	3,800
			540,792	0	0	0	0	0	540,792
			540,792	0	0	0	0	0	540,792

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

21002-Office of Institutional Analysis

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	598,484	0	0	0	0	0	598,484
		Services, Travel, and Supplies	6,500	0	0	0	0	0	6,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,650	0	0	0	0	0	4,650
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			609,634	0	0	0	0	0	609,634
	Total Funding Transfers	Internal Allocations & Sales Summary	6,150	0	0	0	0	0	6,150
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			6,150	0	0	0	0	0	6,150
			615,784	0	0	0	0	0	615,784
		615,784	0	0	0	0	0	615,784	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

21003-Systems & Institutional Effectiveness

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,456,502	0	0	0	0	0	1,456,502
		Services, Travel, and Supplies	23,700	0	0	0	0	0	23,700
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	0	0	0	0	0	11,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,491,202	0	0	0	0	0	1,491,202
	Total Funding Transfers	Internal Allocations & Sales Summary	3,500	0	0	0	0	0	3,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,500	0	0	0	0	0	3,500
			1,494,702	0	0	0	0	0	1,494,702
		1,494,702	0	0	0	0	0	1,494,702	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

22001-Financial Affairs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	770,145	0	0	0	0	0	770,145
		Services, Travel, and Supplies	279,600	0	0	0	0	0	279,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	35,500	0	0	0	0	0	35,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,085,245	0	0	0	0	0	1,085,245
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-2,195,000	0	0	0	0	0	-2,195,000
			-2,195,000	0	0	0	0	0	-2,195,000
			-1,109,755	0	0	0	0	0	-1,109,755
		-1,109,755	0	0	0	0	0	-1,109,755	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

22101-Financial Affairs Support Team

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	550,631	0	0	0	0	0	550,631
		Services, Travel, and Supplies	8,400	0	0	0	0	0	8,400
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,800	0	0	0	0	0	2,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			561,831	0	0	0	0	0	561,831
	Total Funding Transfers	Internal Allocations & Sales Summary	-77,080	0	0	0	0	0	-77,080
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-77,080	0	0	0	0	0	-77,080
			484,751	0	0	0	0	0	484,751
		484,751	0	0	0	0	0	484,751	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

22102-Accounting Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,312,278	0	0	0	0	0	1,312,278
		Services, Travel, and Supplies	50,500	0	0	0	0	0	50,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,100	0	0	0	0	0	6,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,368,878	0	0	0	0	0	1,368,878
	Total Funding Transfers	Internal Allocations & Sales Summary	29,725	0	0	0	0	0	29,725
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			29,725	0	0	0	0	0	29,725
			1,398,603	0	0	0	0	0	1,398,603
			1,398,603	0	0	0	0	0	1,398,603

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

22111-Student Financial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-975,000	0	0	0	0	0	-975,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-975,000	0	0	0	0	0	-975,000
				-975,000	0	0	0	0	-975,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	784,579	0	0	0	0	0	784,579
		Services, Travel, and Supplies	251,300	1,800	0	0	0	0	253,100
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	1,500	0	0	0	0	10,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,044,879	3,300	0	0	0	0	1,048,179
	Total Funding Transfers	Internal Allocations & Sales Summary	11,100	400	0	0	0	0	11,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,100	400	0	0	0	0	11,500
			1,055,979	3,700	0	0	0	0	1,059,679
		80,979	3,700	0	0	0	0	84,679	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

22112-University Investments & Taxation

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

22201-Payroll

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	548,887	0	0	0	0	0	548,887
		Services, Travel, and Supplies	19,000	0	0	0	0	0	19,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	0	0	0	0	0	2,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			569,887	0	0	0	0	0	569,887
	Total Funding Transfers	Internal Allocations & Sales Summary	9,200	0	0	0	0	0	9,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			9,200	0	0	0	0	0	9,200
			579,087	0	0	0	0	0	579,087
			579,087	0	0	0	0	0	579,087

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

22301-University Procurement Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-500,000	0	0	0	0	0	-500,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-500,000	0	0	0	0	0	-500,000
				-500,000	0	0	0	0	-500,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	882,261	0	0	0	0	0	882,261
		Services, Travel, and Supplies	13,500	0	0	0	0	0	13,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,500	0	0	0	0	0	7,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			903,261	0	0	0	0	0	903,261
	Total Funding Transfers	Internal Allocations & Sales Summary	10,300	0	0	0	0	0	10,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			10,300	0	0	0	0	0	10,300
			913,561	0	0	0	0	0	913,561
		413,561	0	0	0	0	0	413,561	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

23001-Human Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,585,639	0	0	0	0	0	2,585,639
		Services, Travel, and Supplies	308,620	0	0	0	0	0	308,620
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,850	0	0	0	0	0	15,850
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,910,109	0	0	0	0	0	2,910,109
	Total Funding Transfers	Internal Allocations & Sales Summary	36,550	0	0	0	0	0	36,550
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			36,550	0	0	0	0	0	36,550
			2,946,659	0	0	0	0	0	2,946,659
			2,946,659	0	0	0	0	0	2,946,659

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

24001-Business Enterprises

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	906,692	0	0	0	0	0	906,692
		Services, Travel, and Supplies	41,030	0	0	0	0	0	41,030
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	0	0	0	0	0	2,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			949,722	0	0	0	0	0	949,722
	Total Funding Transfers	Internal Allocations & Sales Summary	11,000	0	0	0	0	0	11,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,000	0	0	0	0	0	11,000
			960,722	0	0	0	0	0	960,722
			960,722	0	0	0	0	0	960,722

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

24002-University Store

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-1,184,000	0	0	0	0	0	-1,184,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-291,000	0	0	0	0	0	-291,000
		Internal Distributions	0	0	0	0	0	0	0
			-1,475,000	0	0	0	0	0	-1,475,000
			-1,475,000	0	0	0	0	0	-1,475,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,068,268	0	0	0	0	0	1,068,268
		Services, Travel, and Supplies	227,952	0	0	0	0	0	227,952
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	49,800	0	0	0	0	0	49,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,347,020	0	0	0	0	0	1,347,020
	Total Funding Transfers	Internal Allocations & Sales Summary	-392,875	0	0	0	0	0	-392,875
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-392,875	0	0	0	0	0	-392,875
			954,145	0	0	0	0	0	954,145
		-520,855	0	0	0	0	0	-520,855	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

24003-Copier Services

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	275,000	0	0	0	0	0	275,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	100,000	0	0	0	0	0	100,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			375,000	0	0	0	0	0	375,000
	Total Funding Transfers	Internal Allocations & Sales Summary	-375,000	0	0	0	0	0	-375,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-375,000	0	0	0	0	0	-375,000
			0	0	0	0	0	0	0
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

24004-Copy & Print Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-140,000	0	0	0	0	0	-140,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-140,000	0	0	0	0	0	-140,000
			-140,000	0	0	0	0	0	-140,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	161,113	0	0	0	0	161,113	
		Services, Travel, and Supplies	96,150	0	0	0	0	96,150	
		Util., Repair & Maint., and Rentals	44,000	0	0	0	0	44,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,000	0	0	0	0	20,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	5,000	0	0	0	0	5,000	
			326,264	0	0	0	0	326,264	
	Total Funding Transfers	Internal Allocations & Sales Summary	-238,300	0	0	0	0	-238,300	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	
			-238,300	0	0	0	0	-238,300	
			87,964	0	0	0	0	87,964	
		-52,036	0	0	0	0	-52,036		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

24010-Vending Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-656,000	0	0	0	0	0	-656,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-220,000	0	0	0	0	0	-220,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-876,000	0	0	0	0	0	-876,000
		-876,000	0	0	0	0	0	-876,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	236,308	0	0	0	0	0	236,308
		Services, Travel, and Supplies	488,775	0	0	0	0	0	488,775
		Util., Repair & Maint., and Rentals	13,000	0	0	0	0	0	13,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,150	0	0	0	0	0	1,150
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	15,000	0	0	0	0	0	15,000
			754,233	0	0	0	0	0	754,233
	Total Funding Transfers	Internal Allocations & Sales Summary	36,090	0	0	0	0	0	36,090
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			36,090	0	0	0	0	0	36,090
			790,323	0	0	0	0	0	790,323
		-85,677	0	0	0	0	0	-85,677	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

25001-University Police

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-5,000	0	0	0	0	0	-5,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-5,000	0	0	0	0	0	-5,000
			-5,000	0	0	0	0	0	-5,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,260,594	0	0	0	0	0	2,260,594
		Services, Travel, and Supplies	88,600	0	0	0	0	0	88,600
		Util., Repair & Maint., and Rentals	4,500	0	0	0	0	0	4,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	33,300	0	0	0	0	0	33,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,386,994	0	0	0	0	0	2,386,994
	Total Funding Transfers	Internal Allocations & Sales Summary	-54,725	0	0	0	0	0	-54,725
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-54,725	0	0	0	0	0	-54,725
			2,332,269	0	0	0	0	0	2,332,269
		2,327,269	0	0	0	0	0	2,327,269	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26001-University Operations Executive Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	-1,546,887	0	0	0	0	0	-1,546,887
		Services, Travel, and Supplies	40,300	0	0	0	0	0	40,300
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,950	0	0	0	0	0	11,950
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			-1,494,637	0	0	0	0	0	-1,494,637
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,526,650	0	0	0	0	0	-1,526,650
		Provisions for Replacement & Depreciation Grouping	75,000	0	0	0	0	0	75,000
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	370,000	0	0	0	0	0	370,000
			-1,081,650	0	0	0	0	0	-1,081,650
			-2,576,287	0	0	0	0	0	-2,576,287
			-2,576,287	0	0	0	0	0	-2,576,287

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26002-Custodial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,564,571	0	0	0	0	0	5,564,571
		Services, Travel, and Supplies	33,700	0	0	0	0	0	33,700
		Util., Repair & Maint., and Rentals	22,000	0	0	0	0	0	22,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			5,622,771	0	0	0	0	0	5,622,771
	Total Funding Transfers	Internal Allocations & Sales Summary	231,675	0	0	0	0	0	231,675
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			231,675	0	0	0	0	0	231,675
			5,854,445	0	0	0	0	0	5,854,445
			5,854,445	0	0	0	0	0	5,854,445

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26101-Facilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-176,686	0	0	0	-176,686
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-176,686	0	0	0	-176,686
				0	0	-176,686	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	670,433	0	69,151	0	0	0	739,584
		Services, Travel, and Supplies	22,400	0	0	0	0	0	22,400
		Util., Repair & Maint., and Rentals	164,000	0	0	0	0	0	164,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,650	0	0	0	0	0	12,650
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			869,483	0	69,151	0	0	0	938,634
	Total Funding Transfers	Internal Allocations & Sales Summary	-122,925	75,000	107,535	0	0	0	59,610
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-122,925	75,000	107,535	0	0	0	59,610
			746,558	75,000	176,686	0	0	0	998,244
		746,558	75,000	0	0	0	0	821,558	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26102-Electrical Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-5,000	0	0	0	0	0	-5,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-5,000	0	0	0	0	0	-5,000
				-5,000	0	0	0	0	-5,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	985,135	0	0	0	0	0	985,135
		Services, Travel, and Supplies	15,450	0	0	0	0	0	15,450
		Util., Repair & Maint., and Rentals	137,500	0	0	0	0	0	137,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	0	0	0	0	0	5,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,143,585	0	0	0	0	0	1,143,585
	Total Funding Transfers	Internal Allocations & Sales Summary	-314,900	0	0	0	0	0	-314,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-314,900	0	0	0	0	0	-314,900
			828,685	0	0	0	0	0	828,685
		823,685	0	0	0	0	0	823,685	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26103-Plumbing Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,500	0	0	0	0	0	-1,500
			-1,500	0	0	0	0	0	-1,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	983,306	0	0	0	0	0	983,306
		Services, Travel, and Supplies	14,150	0	0	0	0	0	14,150
		Util., Repair & Maint., and Rentals	255,000	0	0	0	0	0	255,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	0	0	0	0	0	2,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,254,456	0	0	0	0	0	1,254,456
	Total Funding Transfers	Internal Allocations & Sales Summary	-409,600	0	0	0	0	0	-409,600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-409,600	0	0	0	0	0	-409,600
			844,856	0	0	0	0	0	844,856
		843,356	0	0	0	0	0	843,356	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26104-Controls Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,500	0	0	0	0	0	-1,500
			-1,500	0	0	0	0	0	-1,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	854,754	0	0	0	0	0	854,754
		Services, Travel, and Supplies	11,300	0	0	0	0	0	11,300
		Util., Repair & Maint., and Rentals	81,500	0	0	0	0	0	81,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			949,055	0	0	0	0	0	949,055
	Total Funding Transfers	Internal Allocations & Sales Summary	-160,480	0	0	0	0	0	-160,480
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-160,480	0	0	0	0	0	-160,480
			788,575	0	0	0	0	0	788,575
		787,075	0	0	0	0	0	787,075	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26105-Preventive Maintenance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-2,500	0	0	0	0	0	-2,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,500	0	0	0	0	0	-2,500
			-2,500	0	0	0	0	0	-2,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	853,297	0	0	0	0	0	853,297
		Services, Travel, and Supplies	13,950	0	0	0	0	0	13,950
		Util., Repair & Maint., and Rentals	186,000	0	0	0	0	0	186,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,053,748	0	0	0	0	0	1,053,748
	Total Funding Transfers	Internal Allocations & Sales Summary	-94,400	0	0	0	0	0	-94,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-94,400	0	0	0	0	0	-94,400
			959,348	0	0	0	0	0	959,348
		956,848	0	0	0	0	0	956,848	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26106-Structural Trades

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers		0	0	0	0	0	0	0
		Salary & Wages Summary	856,093	0	0	0	0	0	856,093
		Services, Travel, and Supplies	13,050	0	0	0	0	0	13,050
		Util., Repair & Maint., and Rentals	110,000	0	0	0	0	0	110,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			979,643	0	0	0	0	0	979,643
	Total Funding Transfers	Internal Allocations & Sales Summary	-547,715	0	0	0	0	0	-547,715
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-547,715	0	0	0	0	0	-547,715
			431,928	0	0	0	0	0	431,928
			431,928	0	0	0	0	0	431,928

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26107-Lock Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	349,326	0	0	0	0	0	349,326
		Services, Travel, and Supplies	6,900	0	0	0	0	0	6,900
		Util., Repair & Maint., and Rentals	30,000	0	0	0	0	0	30,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			386,226	0	0	0	0	0	386,226
	Total Funding Transfers	Internal Allocations & Sales Summary	-138,400	0	0	0	0	0	-138,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-138,400	0	0	0	0	0	-138,400
			247,826	0	0	0	0	0	247,826
			247,826	0	0	0	0	0	247,826

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26108-Grounds Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	655,802	0	0	0	0	0	655,802
		Services, Travel, and Supplies	15,450	0	0	0	0	0	15,450
		Util., Repair & Maint., and Rentals	75,500	0	0	0	0	0	75,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			748,252	0	0	0	0	0	748,252
	Total Funding Transfers	Internal Allocations & Sales Summary	15,100	0	0	0	0	0	15,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,100	0	0	0	0	0	15,100
			763,352	0	0	0	0	0	763,352
		763,352	0	0	0	0	0	763,352	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26109-Equipment Services

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,500	0	0	0	0	0	-1,500
			-1,500	0	0	0	0	0	-1,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	884,336	0	0	0	0	0	884,336
		Services, Travel, and Supplies	19,300	0	0	0	0	0	19,300
		Util., Repair & Maint., and Rentals	83,750	0	0	0	0	0	83,750
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			988,136	0	0	0	0	0	988,136
	Total Funding Transfers	Internal Allocations & Sales Summary	-350,200	0	0	0	0	0	-350,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-350,200	0	0	0	0	0	-350,200
			637,936	0	0	0	0	0	637,936
		636,436	0	0	0	0	0	636,436	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26201-Utilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-100,000	0	0	0	0	0	-100,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-90,000	0	0	0	0	0	-90,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-190,000	0	0	0	0	0	-190,000
			-190,000	0	0	0	0	0	-190,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	454,061	0	0	0	0	0	454,061
		Services, Travel, and Supplies	25,050	0	0	0	0	0	25,050
		Util., Repair & Maint., and Rentals	12,853,411	0	0	0	0	0	12,853,411
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,750	0	0	0	0	0	6,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			13,339,272	0	0	0	0	0	13,339,272
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,905,890	0	0	0	0	0	-1,905,890
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	465,468	0	0	0	0	0	465,468
		Transfers To/From Operations Grouping	25,000	0	0	0	0	0	25,000
			-1,415,422	0	0	0	0	0	-1,415,422
			11,923,850	0	0	0	0	0	11,923,850
		11,733,850	0	0	0	0	0	11,733,850	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26202-Central Energy Plant

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers		0	0	0	0	0	0	0
		Salary & Wages Summary	1,228,062	0	0	0	0	0	1,228,062
		Services, Travel, and Supplies	34,000	0	0	0	0	0	34,000
		Util., Repair & Maint., and Rentals	140,000	0	0	0	0	0	140,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	31,500	0	0	0	0	0	31,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,433,562	0	0	0	0	0	1,433,562
	Total Funding Transfers	Internal Allocations & Sales Summary	21,505	0	0	0	0	0	21,505
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			21,505	0	0	0	0	0	21,505
			1,455,067	0	0	0	0	0	1,455,067
			1,455,067	0	0	0	0	0	1,455,067

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26203-Building Automation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	376,537	0	0	0	0	0	376,537
		Services, Travel, and Supplies	40,500	0	0	0	0	0	40,500
		Util., Repair & Maint., and Rentals	67,000	0	0	0	0	0	67,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	0	0	0	0	0	4,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			488,537	0	0	0	0	0	488,537
	Total Funding Transfers	Internal Allocations & Sales Summary	-63,450	0	0	0	0	0	-63,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-63,450	0	0	0	0	0	-63,450
			425,087	0	0	0	0	0	425,087
			425,087	0	0	0	0	0	425,087

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26204-Technical Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	1,000	0	0	0	0	0	1,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			1,000	0	0	0	0	0	1,000
			1,000	0	0	0	0	0	1,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	415,427	0	0	0	0	0	415,427
		Services, Travel, and Supplies	39,350	0	0	0	0	0	39,350
		Util., Repair & Maint., and Rentals	3,000	0	0	0	0	0	3,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			458,278	0	0	0	0	0	458,278
	Total Funding Transfers	Internal Allocations & Sales Summary	-24,625	0	0	0	0	0	-24,625
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-24,625	0	0	0	0	0	-24,625
			433,653	0	0	0	0	0	433,653
		434,652	0	0	0	0	0	434,652	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26301-Business Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers		0	0	0	0	0	0	0
		Salary & Wages Summary	793,626	0	0	0	0	0	793,626
		Services, Travel, and Supplies	195,600	0	0	0	0	0	195,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	0	0	0	0	0	6,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			995,226	0	0	0	0	0	995,226
	Total Funding Transfers	Internal Allocations & Sales Summary	5,700	0	0	0	0	0	5,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,700	0	0	0	0	0	5,700
			1,000,926	0	0	0	0	0	1,000,926
			1,000,926	0	0	0	0	0	1,000,926

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26302-Stores

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	600,000	0	0	0	0	0	600,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			600,000	0	0	0	0	0	600,000
			600,000	0	0	0	0	0	600,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	177,046	0	0	0	0	0	177,046
		Services, Travel, and Supplies	4,900	0	0	0	0	0	4,900
		Util., Repair & Maint., and Rentals	11,000	0	0	0	0	0	11,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	150	0	0	0	0	0	150
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			193,096	0	0	0	0	0	193,096
	Total Funding Transfers	Internal Allocations & Sales Summary	-727,775	0	0	0	0	0	-727,775
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-727,775	0	0	0	0	0	-727,775
			-534,679	0	0	0	0	0	-534,679
		65,321	0	0	0	0	0	65,321	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26303-Material Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-45,000	0	0	0	0	0	-45,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-45,000	0	0	0	0	0	-45,000
			-45,000	0	0	0	0	0	-45,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	366,591	0	0	0	0	0	366,591
		Services, Travel, and Supplies	7,400	0	0	0	0	0	7,400
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,750	0	0	0	0	0	6,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			381,741	0	0	0	0	0	381,741
	Total Funding Transfers	Internal Allocations & Sales Summary	-9,100	0	0	0	0	0	-9,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-9,100	0	0	0	0	0	-9,100
			372,642	0	0	0	0	0	372,642
		327,642	0	0	0	0	0	327,642	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26304-Recycling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-158,000	0	0	0	0	0	-158,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-5,000	0	0	0	0	0	-5,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-163,000	0	0	0	0	0	-163,000
			-163,000	0	0	0	0	0	-163,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	118,797	0	0	0	0	0	118,797
		Services, Travel, and Supplies	19,400	25,000	0	0	0	0	44,400
		Util., Repair & Maint., and Rentals	16,500	0	0	0	0	0	16,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			155,197	25,000	0	0	0	0	180,197
	Total Funding Transfers	Internal Allocations & Sales Summary	10,930	0	0	0	0	0	10,930
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			10,930	0	0	0	0	0	10,930
			166,127	25,000	0	0	0	0	191,127
		3,127	25,000	0	0	0	0	28,127	

Operating Budget by Organization

FY2026

26305-Shipping & Receiving

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-150	0	0	0	0	0	-150
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-150	0	0	0	0	0	-150
				-150	0	0	0	0	-150
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	130,662	0	0	0	0	0	130,662
		Services, Travel, and Supplies	99,250	0	0	0	0	0	99,250
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			230,912	0	0	0	0	0	230,912
	Total Funding Transfers	Internal Allocations & Sales Summary	-93,075	0	0	0	0	0	-93,075
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-93,075	0	0	0	0	0	-93,075
			137,837	0	0	0	0	0	137,837
		137,687	0	0	0	0	0	137,687	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26306-Postal Services

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
		Natural Account Summary								
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-500	0	0	0	0	0	-500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-500	0	0	0	0	0	-500	
			-500	0	0	0	0	0	-500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	216,487	0	0	0	0	0	216,487	
		Services, Travel, and Supplies	157,600	0	0	0	0	0	157,600	
		Util., Repair & Maint., and Rentals	20,000	0	0	0	0	0	20,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,750	0	0	0	0	0	1,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			395,838	0	0	0	0	0	395,838	
	Total Funding Transfers	Internal Allocations & Sales Summary	-130,090	0	0	0	0	0	-130,090	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			-130,090	0	0	0	0	0	-130,090	
				265,747	0	0	0	0	0	265,747
				265,247	0	0	0	0	0	265,247

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26401-Jacoby Golf Course

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-983,000	0	0	0	0	0	-983,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-60,000	0	0	0	0	0	-60,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,043,000	0	0	0	0	0	-1,043,000
			-1,043,000	0	0	0	0	0	-1,043,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	522,898	0	0	0	0	522,898	
		Services, Travel, and Supplies	264,900	0	0	0	0	264,900	
		Util., Repair & Maint., and Rentals	169,965	0	0	0	0	169,965	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,000	0	0	0	0	32,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			989,763	0	0	0	0	989,763	
	Total Funding Transfers	Internal Allocations & Sales Summary	41,290	0	0	0	0	41,290	
		Provisions for Replacement & Depreciation Grouping	10,000	0	0	0	0	10,000	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	
			51,290	0	0	0	0	51,290	
			1,041,053	0	0	0	0	1,041,053	
		-1,947	0	0	0	0	-1,947		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26501-Facilities Construction Mgt

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-3,000	0	0	0	-3,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-3,000	0	0	0	-3,000
			0	0	-3,000	0	0	0	-3,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	825,507	0	0	0	0	0	825,507
		Services, Travel, and Supplies	30,600	0	500	0	0	0	31,100
		Util., Repair & Maint., and Rentals	2,500	0	0	0	0	0	2,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			865,107	0	500	0	0	0	865,607
	Total Funding Transfers	Internal Allocations & Sales Summary	7,200	0	2,500	0	0	0	9,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			7,200	0	2,500	0	0	0	9,700
			872,307	0	3,000	0	0	0	875,307
		872,307	0	0	0	0	0	872,307	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26502-UW Safety Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-5,000	0	0	0	0	0	-5,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-5,000	0	0	0	0	0	-5,000
			-5,000	0	0	0	0	0	-5,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,157,821	0	0	0	0	0	1,157,821
		Services, Travel, and Supplies	859,976	0	0	0	0	0	859,976
		Util., Repair & Maint., and Rentals	54,600	0	0	0	0	0	54,600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	31,970	0	0	0	0	0	31,970
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,104,367	0	0	0	0	0	2,104,367
	Total Funding Transfers	Internal Allocations & Sales Summary	-509,448	0	0	0	0	0	-509,448
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-312,550	0	0	0	0	0	-312,550
			-821,998	0	0	0	0	0	-821,998
			1,282,369	0	0	0	0	0	1,282,369
		1,277,369	0	0	0	0	0	1,277,369	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26601-Facilities Engineering

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-10,000	0	0	0	0	0	-10,000
			-10,000	0	0	0	0	0	-10,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,024,128	0	0	0	0	0	1,024,128
		Services, Travel, and Supplies	39,000	0	0	0	0	0	39,000
		Util., Repair & Maint., and Rentals	1,585,000	0	0	0	0	0	1,585,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,250	0	0	0	0	0	5,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,653,377	0	0	0	0	0	2,653,377
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,978,125	0	0	0	0	0	-1,978,125
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-1,978,125	0	0	0	0	0	-1,978,125
			675,252	0	0	0	0	0	675,252
		665,252	0	0	0	0	0	665,252	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26602-Central Scheduling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	49,588	0	0	0	0	0	49,588
		Services, Travel, and Supplies	47,600	0	0	0	0	0	47,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			97,688	0	0	0	0	0	97,688
	Total Funding Transfers	Internal Allocations & Sales Summary	6,200	0	0	0	0	0	6,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			6,200	0	0	0	0	0	6,200
			103,888	0	0	0	0	0	103,888
		103,888	0	0	0	0	0	103,888	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

26701-Real Estate Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-477,683	0	0	0	0	0	-477,683
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-477,683	0	0	0	0	0	-477,683
			-477,683	0	0	0	0	0	-477,683
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	563,611	0	0	0	0	0	563,611
		Services, Travel, and Supplies	55,250	0	0	0	0	0	55,250
		Util., Repair & Maint., and Rentals	638,700	0	0	0	0	0	638,700
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	86,600	0	0	0	0	0	86,600
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,344,161	0	0	0	0	0	1,344,161
	Total Funding Transfers	Internal Allocations & Sales Summary	-81,138	0	0	0	0	0	-81,138
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	50,000	0	0	0	0	0	50,000
			-31,138	0	0	0	0	0	-31,138
			1,313,023	0	0	0	0	0	1,313,023
		835,340	0	0	0	0	0	835,340	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

27001-Transportation Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,140,500	0	0	0	0	0	-1,140,500
		Sales of Goods & Services Summary	-1,326,375	0	0	0	0	0	-1,326,375
		Grants & Contracts Summary	0	0	0	0	-3,634,271	0	-3,634,271
		Other Operating Revenue Summary	-43,500	0	0	0	0	0	-43,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-252,500	0	0	0	0	0	-252,500
		Internal Distributions	0	0	0	0	0	0	0
			-2,762,875	0	0	0	-3,634,271	0	-6,397,145
			-2,762,875	0	0	0	-3,634,271	0	-6,397,145
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,222,223	446,984	0	0	1,262,513	0	3,931,720
		Services, Travel, and Supplies	485,716	89,250	0	0	6,448	0	581,414
		Util., Repair & Maint., and Rentals	486,415	156,125	0	0	751,585	0	1,394,125
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	520,040	64,800	0	0	0	0	584,840
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	100,000	0	0	0	1,613,724	0	1,713,724
			3,814,394	757,159	0	0	3,634,271	0	8,205,823
	Total Funding Transfers	Internal Allocations & Sales Summary	-2,214,946	-246,760	0	0	0	0	-2,461,706
		Provisions for Replacement & Depreciation Grouping	50,000	0	0	0	0	0	50,000
		Debt Service Grouping	1,857,997	0	0	0	0	0	1,857,997
		Transfers To/From Operations Grouping	960,584	-510,399	0	0	0	0	450,185
			653,635	-757,159	0	0	0	0	-103,524
			4,468,029	0	0	0	3,634,271	0	8,102,299
		1,705,154	0	0	0	0	0	1,705,154	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

30001-VP Student Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-8,752,000	0	0	0	0	0	-8,752,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-25,000	0	0	0	0	-25,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-8,752,000	-25,000	0	0	0	0	-8,777,000
		-8,752,000	-25,000	0	0	0	0	-8,777,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,098,697	0	0	0	0	0	1,098,697
		Services, Travel, and Supplies	153,000	82,000	0	0	0	0	235,000
		Util., Repair & Maint., and Rentals	0	4,000	0	0	0	0	4,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	10,000	0	0	0	0	21,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,262,697	96,000	0	0	0	0	1,358,697
	Total Funding Transfers	Internal Allocations & Sales Summary	26,500	25,000	0	0	0	0	51,500
		Provisions for Replacement & Depreciation Grouping	375,000	0	0	0	0	0	375,000
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-375,000	100,000	0	0	0	0	-275,000
			26,500	125,000	0	0	0	0	151,500
			1,289,197	221,000	0	0	0	0	1,510,197
		-7,462,803	196,000	0	0	0	0	-7,266,803	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

30002-Alumni Relations

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

31001-Dean of Students Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	25,400	0	1,500	0	0	0	26,900
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-19,500	0	0	0	-19,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			25,400	0	-18,000	0	0	0	7,400
			25,400	0	-18,000	0	0	0	7,400
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	978,285	0	0	0	0	0	978,285
		Services, Travel, and Supplies	62,920	0	18,000	0	0	0	80,920
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	34,250	0	0	0	0	0	34,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,075,455	0	18,000	0	0	0	1,093,455
	Total Funding Transfers	Internal Allocations & Sales Summary	29,000	0	0	0	0	0	29,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			29,000	0	0	0	0	0	29,000
			1,104,455	0	18,000	0	0	0	1,122,455
		1,129,855	0	0	0	0	0	1,129,855	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

31011-University Counseling Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	5,700	0	0	0	0	0	5,700
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-4,500	0	0	0	0	0	-4,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-3,100	0	0	0	-3,100
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			1,200	0	-3,100	0	0	0	-1,900
			1,200	0	-3,100	0	0	0	-1,900
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	955,713	0	0	0	0	0	955,713
		Services, Travel, and Supplies	47,050	0	2,100	0	0	0	49,150
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,550	0	1,000	0	0	0	14,550
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,016,313	0	3,100	0	0	0	1,019,413
	Total Funding Transfers	Internal Allocations & Sales Summary	12,500	0	0	0	0	0	12,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			12,500	0	0	0	0	0	12,500
			1,028,813	0	3,100	0	0	0	1,031,913
		1,030,013	0	0	0	0	0	1,030,013	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

31013-Campus Recreation

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	25,400	0	0	0	0	0	25,400
		Sales of Goods & Services Summary	-250,000	-75,000	0	0	0	0	-325,000
		Grants & Contracts Summary	0	0	0	0	-88,693	0	-88,693
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-154,500	0	0	0	-154,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-224,600	-75,000	-154,500	0	-88,693	0	-542,793
			-224,600	-75,000	-154,500	0	-88,693	0	-542,793
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,708,286	0	0	0	68,692	0	1,776,978
		Services, Travel, and Supplies	320,500	64,500	108,500	0	13,312	0	506,811
		Util., Repair & Maint., and Rentals	27,500	2,500	17,000	0	0	0	47,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	57,000	15,000	17,000	0	4,541	0	93,541
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	2,148	0	2,148
			2,113,286	82,000	142,500	0	88,693	0	2,426,479
	Total Funding Transfers	Internal Allocations & Sales Summary	104,000	2,250	12,000	0	0	0	118,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			104,000	2,250	12,000	0	0	0	118,250
			2,217,286	84,250	154,500	0	88,693	0	2,544,729
		1,992,686	9,250	0	0	0	0	2,001,936	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

31014-Student Health Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-6,000	0	0	0	0	0	-6,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-275,000	0	0	0	0	0	-275,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-281,000	0	0	0	0	0	-281,000
			-281,000	0	0	0	0	0	-281,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,608,337	0	0	0	0	0	1,608,337
		Services, Travel, and Supplies	276,500	0	0	0	0	0	276,500
		Util., Repair & Maint., and Rentals	2,000	0	0	0	0	0	2,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,000	0	0	0	0	0	23,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,909,837	0	0	0	0	0	1,909,837
	Total Funding Transfers	Internal Allocations & Sales Summary	112,000	0	0	0	0	0	112,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			112,000	0	0	0	0	0	112,000
			2,021,837	0	0	0	0	0	2,021,837
		1,740,837	0	0	0	0	0	1,740,837	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

31021-University Disability Support Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-500	0	0	0	-500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-500	0	0	0	-500
			0	0	-500	0	0	0	-500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	586,117	0	0	0	0	0	586,117
		Services, Travel, and Supplies	84,800	0	500	0	0	0	85,300
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,000	0	0	0	0	0	10,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			680,918	0	500	0	0	0	681,418
	Total Funding Transfers	Internal Allocations & Sales Summary	17,000	0	0	0	0	0	17,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			17,000	0	0	0	0	0	17,000
			697,917	0	500	0	0	0	698,418
		697,917	0	0	0	0	0	697,917	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

31031-Pokes Center for Community Resources

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	327,733	0	0	0	0	0	327,733
		Services, Travel, and Supplies	41,876	0	0	0	0	0	41,876
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,900	0	0	0	0	0	2,900
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			372,509	0	0	0	0	0	372,509
	Total Funding Transfers	Internal Allocations & Sales Summary	7,700	0	0	0	0	0	7,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			7,700	0	0	0	0	0	7,700
			380,209	0	0	0	0	0	380,209
		380,209	0	0	0	0	0	380,209	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

31034-Veterans Services Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	2,400	0	0	0	2,400
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-331,032	0	0	0	-331,032
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-328,632	0	0	0	-328,632
				0	0	-328,632	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	77,756	0	115,683	0	0	0	193,439
		Services, Travel, and Supplies	0	0	99,450	0	0	0	99,450
		Util., Repair & Maint., and Rentals	0	0	3,000	0	0	0	3,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	110,500	0	0	0	110,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			77,756	0	328,632	0	0	0	406,389
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			77,756	0	328,632	0	0	0	406,389
		77,756	0	0	0	0	0	77,756	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

31036-Student Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-305,000	0	0	0	0	-305,000
		Sales of Goods & Services Summary	0	-64,000	0	0	0	0	-64,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-369,000	0	0	0	0	-369,000
			0	-369,000	0	0	0	0	-369,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	414,721	0	0	0	0	414,721
		Services, Travel, and Supplies	0	120,029	0	0	0	0	120,029
		Util., Repair & Maint., and Rentals	0	2,500	0	0	0	0	2,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	12,850	0	0	0	0	12,850
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	550,101	0	0	0	0	550,101
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-41,100	0	0	0	0	-41,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-41,100	0	0	0	0	-41,100
			0	509,001	0	0	0	0	509,001
		0	140,000	0	0	0	0	140,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

31037-Union

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-3,090	0	0	0	0	0	-3,090
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-3,090	0	0	0	0	0	-3,090
				-3,090	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	414,738	0	0	0	0	0	414,738
		Services, Travel, and Supplies	33,500	0	0	0	0	0	33,500
		Util., Repair & Maint., and Rentals	87,000	0	0	0	0	0	87,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			535,738	0	0	0	0	0	535,738
	Total Funding Transfers	Internal Allocations & Sales Summary	338,400	0	0	0	0	0	338,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			338,400	0	0	0	0	0	338,400
			874,138	0	0	0	0	0	874,138
		871,048	0	0	0	0	0	871,048	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

31038-Center for Student Involvement & Leadership (CSIL)

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	25,400	0	0	0	0	0	25,400
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-9,300	0	0	0	0	0	-9,300
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-50,000	0	0	0	-50,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			16,100	0	-50,000	0	0	0	-33,900
			16,100	0	-50,000	0	0	0	-33,900
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,441,713	0	0	0	0	0	1,441,713
		Services, Travel, and Supplies	619,933	0	38,500	0	0	0	658,433
		Util., Repair & Maint., and Rentals	3,400	0	0	0	0	0	3,400
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	38,090	0	9,500	0	0	0	47,590
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,103,136	0	48,000	0	0	0	2,151,136
	Total Funding Transfers	Internal Allocations & Sales Summary	142,430	0	2,000	0	0	0	144,430
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			142,430	0	2,000	0	0	0	144,430
			2,245,566	0	50,000	0	0	0	2,295,566
		2,261,666	0	0	0	0	0	2,261,666	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

31039-Native American Education Research & Cultural Center

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	247,483	0	0	0	0	0	247,483
		Services, Travel, and Supplies	22,600	0	0	0	0	0	22,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,900	0	0	0	0	0	1,900
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			271,983	0	0	0	0	0	271,983
	Total Funding Transfers	Internal Allocations & Sales Summary	17,800	0	0	0	0	0	17,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			17,800	0	0	0	0	0	17,800
			289,783	0	0	0	0	0	289,783
		289,783	0	0	0	0	0	289,783	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

32001-ASUW

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-718,246	0	0	0	0	-718,246
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-102,500	0	0	0	-102,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-718,246	-102,500	0	0	0	-820,746
			0	-718,246	-102,500	0	0	0	-820,746
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	424,176	0	0	0	0	424,176
		Services, Travel, and Supplies	0	353,260	81,500	0	0	0	434,760
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	27,800	0	0	0	0	27,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	805,236	81,500	0	0	0	886,736
	Total Funding Transfers	Internal Allocations & Sales Summary	0	44,370	21,000	0	0	0	65,370
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	44,370	21,000	0	0	0	65,370
			0	849,606	102,500	0	0	0	952,106
		0	131,360	0	0	0	0	131,360	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

33001-Residence Life Resident Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-1,369,742	0	0	0	0	0	-1,369,742
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,369,742	0	0	0	0	0	-1,369,742
			-1,369,742	0	0	0	0	0	-1,369,742
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	845,700	0	0	0	0	845,700	
		Services, Travel, and Supplies	86,500	0	0	0	0	86,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	2,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			934,700	0	0	0	0	934,700	
	Total Funding Transfers	Internal Allocations & Sales Summary	564,400	0	0	0	0	564,400	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	
			564,400	0	0	0	0	564,400	
			1,499,100	0	0	0	0	1,499,100	
		129,358	0	0	0	0	129,358		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

33003-Housing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-13,466,304	0	0	0	0	0	-13,466,304
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-656,839	0	0	0	0	0	-656,839
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-14,123,143	0	0	0	0	0	-14,123,143
			-14,123,143	0	0	0	0	0	-14,123,143
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,160,736	0	0	0	0	0	2,160,736
		Services, Travel, and Supplies	382,298	0	0	0	0	0	382,298
		Util., Repair & Maint., and Rentals	135,000	0	0	0	0	0	135,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,500	0	0	0	0	0	7,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,685,534	0	0	0	0	0	2,685,534
	Total Funding Transfers	Internal Allocations & Sales Summary	3,016,039	0	0	0	0	0	3,016,039
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	8,807,737	0	0	0	0	0	8,807,737
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,823,776	0	0	0	0	0	11,823,776
			14,509,310	0	0	0	0	0	14,509,310
			386,167	0	0	0	0	0	386,167

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

33011-Residential Campus Dining

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-8,670,000	0	0	0	0	0	-8,670,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-8,670,000	0	0	0	0	0	-8,670,000
			-8,670,000	0	0	0	0	0	-8,670,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,185,644	0	0	0	0	4,185,644	
		Services, Travel, and Supplies	514,286	0	0	0	0	514,286	
		Util., Repair & Maint., and Rentals	34,500	0	0	0	0	34,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,000	0	0	0	0	18,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			4,752,430	0	0	0	0	4,752,430	
	Total Funding Transfers	Internal Allocations & Sales Summary	-547,586	0	0	0	0	-547,586	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	
		Debt Service Grouping	3,096,725	0	0	0	0	3,096,725	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	
			2,549,139	0	0	0	0	2,549,139	
			7,301,569	0	0	0	0	7,301,569	
		-1,368,431	0	0	0	0	-1,368,431		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

33012-Retail Campus Dining

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-2,761,910	0	0	0	0	0	-2,761,910
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,761,910	0	0	0	0	0	-2,761,910
		-2,761,910	0	0	0	0	0	-2,761,910	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,833,133	0	0	0	0	1,833,133	
		Services, Travel, and Supplies	674,300	0	0	0	0	674,300	
		Util., Repair & Maint., and Rentals	11,050	0	0	0	0	11,050	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,772	0	0	0	0	28,772	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			2,547,255	0	0	0	0	2,547,255	
	Total Funding Transfers	Internal Allocations & Sales Summary	133,452	0	0	0	0	133,452	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	
			133,452	0	0	0	0	133,452	
			2,680,707	0	0	0	0	2,680,707	
		-81,203	0	0	0	0	-81,203		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

33013-Catering and Events

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-506,160	0	0	0	0	0	-506,160
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-506,160	0	0	0	0	0	-506,160
			-506,160	0	0	0	0	0	-506,160
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,488,140	0	0	0	0	1,488,140	
		Services, Travel, and Supplies	171,100	0	0	0	0	171,100	
		Util., Repair & Maint., and Rentals	19,000	0	0	0	0	19,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	68,500	0	0	0	0	68,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	25,000	0	0	0	0	25,000	
			1,771,740	0	0	0	0	1,771,740	
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,315,620	0	0	0	0	-1,315,620	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	
			-1,315,620	0	0	0	0	-1,315,620	
			456,120	0	0	0	0	456,120	
		-50,040	0	0	0	0	-50,040		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

34001-Student Success & Graduation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-13,120	0	0	0	-13,120
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-13,120	0	0	0	-13,120
				0	0	-13,120	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	564,461	0	0	0	0	0	564,461
		Services, Travel, and Supplies	17,500	0	13,000	0	0	0	30,500
		Util., Repair & Maint., and Rentals	250	0	0	0	0	0	250
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,500	0	0	0	0	0	8,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			590,711	0	13,000	0	0	0	603,711
	Total Funding Transfers	Internal Allocations & Sales Summary	19,500	0	120	0	0	0	19,620
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			19,500	0	120	0	0	0	19,620
			610,211	0	13,120	0	0	0	623,331
		610,211	0	0	0	0	0	610,211	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

40001-Office of the CIO

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-975,001	0	0	0	0	-975,001
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-975,001	0	0	0	0	-975,001
			0	-975,001	0	0	0	0	-975,001
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,338,089	0	0	0	0	0	1,338,089
		Services, Travel, and Supplies	112,657	975,001	0	0	0	0	1,087,658
		Util., Repair & Maint., and Rentals	4,900	0	0	0	0	0	4,900
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	65,786	0	0	0	0	0	65,786
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,521,432	975,001	0	0	0	0	2,496,432
	Total Funding Transfers	Internal Allocations & Sales Summary	21,585	0	0	0	0	0	21,585
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			21,585	0	0	0	0	0	21,585
			1,543,017	975,001	0	0	0	0	2,518,017
		1,543,017	0	0	0	0	0	1,543,017	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

40002-Academic Technology Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-8,000	0	0	0	0	0	-8,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-35,000	0	0	0	0	0	-35,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-43,000	0	0	0	0	0	-43,000
			-43,000	0	0	0	0	0	-43,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,450,152	46,337	0	0	0	2,496,489	
		Services, Travel, and Supplies	308,795	365,639	0	0	0	674,434	
		Util., Repair & Maint., and Rentals	79,700	0	0	0	0	79,700	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	152,500	8,900	0	0	0	161,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			2,991,147	420,876	0	0	0	3,412,023	
	Total Funding Transfers	Internal Allocations & Sales Summary	-165,280	8,500	0	0	0	-156,780	
		Provisions for Replacement & Depreciation Grouping	100,000	0	0	0	0	100,000	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	-429,376	0	0	0	-429,376	
			-65,280	-420,876	0	0	0	-486,156	
			2,925,867	0	0	0	0	2,925,867	
		2,882,867	0	0	0	0	2,882,868		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

40003-Applications & Customer Relations

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-2,000	0	0	0	0	0	-2,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,000	0	0	0	0	0	-2,000
				-2,000	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,273,483	0	0	0	0	0	3,273,483
		Services, Travel, and Supplies	485,018	0	0	0	0	0	485,018
		Util., Repair & Maint., and Rentals	260	0	0	0	0	0	260
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,010	0	0	0	0	0	40,010
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,798,771	0	0	0	0	0	3,798,771
	Total Funding Transfers	Internal Allocations & Sales Summary	-6,300	0	0	0	0	0	-6,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-6,300	0	0	0	0	0	-6,300
			3,792,471	0	0	0	0	0	3,792,471
		3,790,470	0	0	0	0	0	3,790,470	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

40004-Enterprise Infrastructure

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-75,000	0	0	0	0	0	-75,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-75,000	0	0	0	0	0	-75,000
			-75,000	0	0	0	0	0	-75,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,877,309	0	0	0	0	0	4,877,309
		Services, Travel, and Supplies	3,808,412	0	0	0	0	0	3,808,412
		Util., Repair & Maint., and Rentals	658,938	0	0	0	0	0	658,938
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	571,780	0	0	0	0	0	571,780
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			9,916,439	0	0	0	0	0	9,916,439
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,134,469	0	0	0	0	0	-3,134,469
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-3,134,469	0	0	0	0	0	-3,134,469
			6,781,970	0	0	0	0	0	6,781,970
		6,706,970	0	0	0	0	0	6,706,970	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

50001-Institutional Advancement & UW Foundation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	-10,224,716	0	0	0	0	0	-10,224,716
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-10,224,716	0	0	0	0	0	-10,224,716
			-10,224,716	0	0	0	0	0	-10,224,716
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	10,855,694	0	0	0	0	0	10,855,694
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			10,855,694	0	0	0	0	0	10,855,694
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	280,000	0	0	0	0	0	280,000
			280,000	0	0	0	0	0	280,000
			11,135,694	0	0	0	0	0	11,135,694
		910,977	0	0	0	0	0	910,977	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

60001-VP for Governmental & Community Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-7,995	0	0	0	-7,995
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-7,995	0	0	0	-7,995
			0	0	-7,995	0	0	0	-7,995
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	488,372	0	0	0	0	0	488,372
		Services, Travel, and Supplies	19,900	0	7,995	0	0	0	27,895
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	0	0	0	0	3,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			511,772	0	7,995	0	0	0	519,766
	Total Funding Transfers	Internal Allocations & Sales Summary	5,860	0	0	0	0	0	5,860
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,860	0	0	0	0	0	5,860
			517,632	0	7,995	0	0	0	525,627
		517,632	0	0	0	0	0	517,632	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

60002-Office of Community Engagement

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-13,859	0	0	0	-13,859
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-13,859	0	0	0	-13,859
			0	0	-13,859	0	0	0	-13,859
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	323,543	0	0	0	0	0	323,543
		Services, Travel, and Supplies	42,000	0	13,859	0	0	0	55,859
		Util., Repair & Maint., and Rentals	2,500	0	0	0	0	0	2,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,500	0	0	0	0	0	10,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			378,543	0	13,859	0	0	0	392,402
	Total Funding Transfers	Internal Allocations & Sales Summary	7,500	0	0	0	0	0	7,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			7,500	0	0	0	0	0	7,500
			386,043	0	13,859	0	0	0	399,902
		386,043	0	0	0	0	0	386,043	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

61001-University Public Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers		0	0	0	0	0	0	0
		Salary & Wages Summary	1,162,289	0	0	0	0	0	1,162,289
		Services, Travel, and Supplies	126,645	0	0	0	0	0	126,645
		Util., Repair & Maint., and Rentals	900	0	0	0	0	0	900
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	0	0	0	0	0	11,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,300,834	0	0	0	0	0	1,300,834
	Total Funding Transfers	Internal Allocations & Sales Summary	47,500	0	0	0	0	0	47,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			47,500	0	0	0	0	0	47,500
			1,348,334	0	0	0	0	0	1,348,334
			1,348,334	0	0	0	0	0	1,348,334

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

61002-Institutional Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	-61,000	0	0	0	0	0	-61,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-61,000	0	0	0	0	0	-61,000
			-61,000	0	0	0	0	0	-61,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,318,379	0	0	0	0	0	1,318,379
		Services, Travel, and Supplies	299,202	0	0	0	0	0	299,202
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	234,000	0	0	0	0	0	234,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,851,581	0	0	0	0	0	1,851,581
	Total Funding Transfers	Internal Allocations & Sales Summary	-58,300	0	0	0	0	0	-58,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-58,300	0	0	0	0	0	-58,300
			1,793,281	0	0	0	0	0	1,793,281
		1,732,281	0	0	0	0	0	1,732,281	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70001-VP for Research & Economic Development Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-10,732,838	0	0	-640,768	0	-11,373,606
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-46,440	0	0	0	-46,440
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-10,732,838	-46,440	0	-640,768	0	-11,420,046
				0	-10,732,838	-46,440	0	-640,768	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,723,477	967,208	41,440	0	131,338	0	2,863,463
		Services, Travel, and Supplies	99,000	1,446,814	3,500	0	259,670	0	1,808,984
		Util., Repair & Maint., and Rentals	1,750	100,000	0	0	93	0	101,843
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	81,250	507,964	1,500	0	124,565	0	715,279
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	125,102	0	125,102
			1,905,477	3,021,986	46,440	0	640,768	0	5,614,671
	Total Funding Transfers	Internal Allocations & Sales Summary	45,000	7,471,061	0	0	0	0	7,516,061
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	239,791	0	0	0	0	239,791
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			45,000	7,710,852	0	0	0	0	7,755,852
			1,950,477	10,732,837	46,440	0	640,768	0	13,370,523
		1,950,477	-1	0	0	0	0	1,950,476	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70002-UW AMK Institute

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-219	0	-219
		Other Operating Revenue Summary	0	-81,887	0	0	0	0	-81,887
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-400	0	0	0	-400
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-81,887	-400	0	-219	0	-82,506
				0	-81,887	-400	0	-219	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	311,186	0	0	0	0	311,186
		Services, Travel, and Supplies	0	69,811	200	0	0	0	70,011
		Util., Repair & Maint., and Rentals	0	5,390	0	0	0	0	5,390
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	79,975	200	0	219	0	80,394
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	466,362	400	0	219	0	466,981
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-384,475	0	0	0	0	-384,475
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-384,475	0	0	0	0	-384,475
			0	81,887	400	0	219	0	82,506
		0	-0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70003-Indirect Cost Collected

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70004-Office of Sponsored Programs

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-1,600,000	0	0	0	0	-1,600,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-1,600,000	0	0	0	0	-1,600,000
			0	-1,600,000	0	0	0	0	-1,600,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,613,545	340,356	0	0	0	0	1,953,901
		Services, Travel, and Supplies	10,000	357,917	0	0	0	0	367,917
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,155	0	0	0	0	0	22,155
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,645,700	698,272	0	0	0	0	2,343,972
	Total Funding Transfers	Internal Allocations & Sales Summary	10,800	-248,272	0	0	0	0	-237,472
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-1,150,000	1,150,000	0	0	0	0	0
			-1,139,200	901,728	0	0	0	0	-237,472
			506,500	1,600,000	0	0	0	0	2,106,501
		506,500	0	0	0	0	0	506,501	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70005-Technology Transfer Office

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-100,000	0	0	0	0	-100,000
		Grants & Contracts Summary	0	0	0	0	-1,473,510	0	-1,473,510
		Other Operating Revenue Summary	0	-500,000	0	0	0	0	-500,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-600,000	0	0	-1,473,510	0	-2,073,510
			0	-600,000	0	0	-1,473,510	0	-2,073,510
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	518,682	0	0	222,186	0	740,868
		Services, Travel, and Supplies	0	1,357,924	0	0	214,209	0	1,572,133
		Util., Repair & Maint., and Rentals	0	100	0	0	51,064	0	51,164
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	7,150	0	0	431,966	0	439,116
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	554,085	0	554,085
			0	1,883,855	0	0	1,473,510	0	3,357,366
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-1,303,855	0	0	0	0	-1,303,855
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	20,000	0	0	0	0	20,000
			0	-1,283,855	0	0	0	0	-1,283,855
			0	600,000	0	0	1,473,510	0	2,073,511
		0	0	0	0	-0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70006-Small Business Development Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-36,000	0	0	-2,345,826	0	-2,381,826
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-36,000	0	0	-2,345,826	0	-2,381,826
				0	-36,000	0	0	-2,345,826	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	122,607	0	0	1,943,084	0	2,065,691
		Services, Travel, and Supplies	0	0	0	0	216,725	0	216,725
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	300	0	0	76,399	0	76,699
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	109,618	0	109,618
			0	122,907	0	0	2,345,826	0	2,468,734
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	122,907	0	0	2,345,826	0	2,468,734
			0	86,907	0	0	-0	0	86,907

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70007-Manufacturing Works

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-25,000	0	0	-1,117,151	0	-1,142,151
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-25,000	0	0	-1,117,151	0	-1,142,151
			0	-25,000	0	0	-1,117,151	0	-1,142,151
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	15,540	0	0	996,034	0	1,011,574
		Services, Travel, and Supplies	0	31,000	0	0	47,431	0	78,432
		Util., Repair & Maint., and Rentals	0	1,000	0	0	223	0	1,223
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	73,463	0	73,463
			0	47,540	0	0	1,117,151	0	1,164,691
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	47,540	0	0	1,117,151	0	1,164,691
		0	22,540	0	0	-0	0	22,540	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70008-Wyo Natural Diversity Database

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-29,000	0	0	-1,320,504	0	-1,349,504
		Other Operating Revenue Summary	0	-13,000	0	0	0	0	-13,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-42,000	0	0	-1,320,504	0	-1,362,504
			0	-42,000	0	0	-1,320,504	0	-1,362,504
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	620,975	25,275	0	0	928,663	0	1,574,913
		Services, Travel, and Supplies	16,270	5,800	0	0	95,473	0	117,543
		Util., Repair & Maint., and Rentals	2,040	3,000	0	0	6,378	0	11,418
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,150	8,010	0	0	143,177	0	155,337
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	146,814	0	146,814
			643,435	42,085	0	0	1,320,505	0	2,006,025
	Total Funding Transfers	Internal Allocations & Sales Summary	-256,963	0	0	0	0	0	-256,963
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-256,963	0	0	0	0	0	-256,963
			386,472	42,085	0	0	1,320,505	0	1,749,062
		386,472	85	0	0	0	0	386,557	

Operating Budget by Organization

FY2026

70009-EPSCoR/IDEA Office

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-2,391,273	0	-2,391,273
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-2,391,273	0	-2,391,273
			0	0	0	0	-2,391,273	0	-2,391,273
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	580,322	72,356	0	0	1,993,220	0	2,645,898
		Services, Travel, and Supplies	234,850	350,000	0	0	116,044	0	700,894
		Util., Repair & Maint., and Rentals	0	0	0	0	120	0	120
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,950	177,644	0	0	280,959	0	461,553
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	931	0	931
			818,122	600,000	0	0	2,391,273	0	3,809,395
	Total Funding Transfers	Internal Allocations & Sales Summary	30,038	-600,000	0	0	0	0	-569,962
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			30,038	-600,000	0	0	0	0	-569,962
			848,160	-0	0	0	2,391,273	0	3,239,433
		848,160	-0	0	0	0	0	848,160	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70010-IMPACT 307

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-125,000	0	0	0	0	-125,000
		Grants & Contracts Summary	0	0	0	0	-22,754	0	-22,754
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,500	0	0	0	-2,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-125,000	-2,500	0	-22,754	0	-150,254
			0	-125,000	-2,500	0	-22,754	0	-150,254
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	185,252	0	0	0	0	185,252
		Services, Travel, and Supplies	0	118,200	0	0	12,324	0	130,524
		Util., Repair & Maint., and Rentals	0	147,000	0	0	0	0	147,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	4,500	2,500	0	5,774	0	12,774
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	4,656	0	4,656
			0	454,952	2,500	0	22,754	0	480,206
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-329,952	0	0	0	0	-329,952
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-329,952	0	0	0	0	-329,952
		0	125,000	2,500	0	22,754	0	150,254	
			0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70011-Biodiversity Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	5,000	0	0	0	5,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-71,900	0	0	0	-71,900
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-66,900	0	0	0	-66,900
				0	0	-66,900	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	248,601	0	0	0	0	0	248,601
		Services, Travel, and Supplies	31,200	0	57,850	0	0	0	89,050
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,650	0	8,050	0	0	0	11,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			283,451	0	65,900	0	0	0	349,351
	Total Funding Transfers	Internal Allocations & Sales Summary	-283,451	0	1,000	0	0	0	-282,451
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-283,451	0	1,000	0	0	0	-282,451
				-0	0	66,900	0	0	0
			-0	0	-0	0	0	0	-0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70012-Wyoming Public Media

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70013-Science Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	1,016,880	0	0	0	0	1,016,880
		Sales of Goods & Services Summary	0	-20,000	0	0	0	0	-20,000
		Grants & Contracts Summary	0	0	0	0	-308,996	0	-308,996
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	-4,750,000	0	0	0	0	-4,750,000
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-3,753,120	0	0	-308,996	0	-4,062,116
				0	-3,753,120	0	0	-308,996	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	2,847,465	0	0	0	0	2,847,465
		Services, Travel, and Supplies	0	2,050,872	0	0	60,846	0	2,111,718
		Util., Repair & Maint., and Rentals	0	106,100	0	0	22,795	0	128,895
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	466,920	0	0	109,103	0	576,023
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	350,000	0	0	116,253	0	466,253
			0	5,821,357	0	0	308,996	0	6,130,353
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-68,240	0	0	0	0	-68,240
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	400,000	0	0	0	0	400,000
			0	331,760	0	0	0	0	331,760
			0	6,153,117	0	0	308,996	0	6,462,113
		0	2,399,997	0	0	0	0	2,399,997	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70015-INBRE Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	45,133	0	0	0	0	45,133
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-400,000	0	0	-682,032	0	-1,082,032
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-354,867	0	0	-682,032	0	-1,036,899
			0	-354,867	0	0	-682,032	0	-1,036,899
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	231,192	0	0	675,403	0	906,595
		Services, Travel, and Supplies	0	126,064	0	0	6,201	0	132,265
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	5,875	0	0	0	0	5,875
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	429	0	429
			0	363,131	0	0	682,032	0	1,045,163
	Total Funding Transfers	Internal Allocations & Sales Summary	0	3,500	0	0	0	0	3,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	3,500	0	0	0	0	3,500
			0	366,631	0	0	682,032	0	1,048,663
		0	11,764	0	0	-0	0	11,764	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70016-Center for Entrepreneurship & Innovation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	420,872	0	0	0	0	0	420,872
		Services, Travel, and Supplies	57,900	0	0	0	0	0	57,900
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	21,100	0	0	0	0	0	21,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			499,872	0	0	0	0	0	499,872
	Total Funding Transfers	Internal Allocations & Sales Summary	128	0	0	0	0	0	128
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			128	0	0	0	0	0	128
			500,000	0	0	0	0	0	500,000
		500,000	0	0	0	0	0	500,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70017-Core Research Facilities

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-518,261	0	0	0	0	-518,261
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-518,261	0	0	0	0	-518,261
			0	-518,261	0	0	0	0	-518,261
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	372,765	0	0	0	0	372,765
		Services, Travel, and Supplies	0	334,470	0	0	0	0	334,470
		Util., Repair & Maint., and Rentals	0	28,500	0	0	0	0	28,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	31,473	0	0	0	0	31,473
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	767,208	0	0	0	0	767,208
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-257,614	0	0	0	0	-257,614
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-257,614	0	0	0	0	-257,614
			0	509,594	0	0	0	0	509,594
		0	-8,667	0	0	0	0	-8,667	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70020-COBRE

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70021-High Plains American Indian Research Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	11,955	0	0	0	0	11,955
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-94,055	0	-94,055
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	11,955	0	0	-94,055	0	-82,100
			0	11,955	0	0	-94,055	0	-82,100
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	175,041	0	0	94,055	0	269,096
		Services, Travel, and Supplies	0	20,300	0	0	0	0	20,300
		Util., Repair & Maint., and Rentals	0	5,813	0	0	0	0	5,813
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	1,300	0	0	0	0	1,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	202,454	0	0	94,055	0	296,509
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-214,410	0	0	0	0	-214,410
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-214,410	0	0	0	0	-214,410
			0	-11,956	0	0	94,055	0	82,099
		0	-1	0	0	0	0	-1	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70022-NWSC Innovation Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	18,000	0	0	0	0	0	18,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-764,158	0	0	0	0	0	-764,158
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-746,158	0	0	0	0	0	-746,158
			-746,158	0	0	0	0	0	-746,158
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	59,548	0	0	0	0	0	59,548
		Services, Travel, and Supplies	1,011,100	0	0	0	0	0	1,011,100
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,070,648	0	0	0	0	0	1,070,648
	Total Funding Transfers	Internal Allocations & Sales Summary	-324,490	0	0	0	0	0	-324,490
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-324,490	0	0	0	0	0	-324,490
			746,158	0	0	0	0	0	746,158
		-0	0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

70023-Wyoming Institute for Humanities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-18,000	0	0	0	-18,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-18,000	0	0	0	-18,000
				0	0	-18,000	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	100,627	37,296	0	0	0	0	137,923
		Services, Travel, and Supplies	0	22,704	15,000	0	0	0	37,704
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	3,000	0	0	0	3,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			100,627	60,000	18,000	0	0	0	178,627
	Total Funding Transfers	Internal Allocations & Sales Summary	-37,209	-60,000	0	0	0	0	-97,209
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-37,209	-60,000	0	0	0	0	-97,209
			63,418	0	18,000	0	0	0	81,418
		63,418	0	0	0	0	0	63,418	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

71001-AVP for Research

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	206,790	0	0	0	0	206,790
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	206,790	0	0	0	0	206,790
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-206,790	0	0	0	0	-206,790
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-206,790	0	0	0	0	-206,790
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

71002-Office of Preaward Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	999,360	0	0	0	0	999,360
		Services, Travel, and Supplies	0	16,279	0	0	0	0	16,279
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	12,660	0	0	0	0	12,660
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	1,028,299	0	0	0	0	1,028,299
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-1,028,299	0	0	0	0	-1,028,299
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-1,028,299	0	0	0	0	-1,028,299
			0	-0	0	0	0	0	-0
		0	-0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

71003-Research Compliance Office

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	640,749	0	0	0	0	640,749
		Services, Travel, and Supplies	0	112,400	0	0	0	0	112,400
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	12,200	0	0	0	0	12,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	765,349	0	0	0	0	765,349
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-765,349	0	0	0	0	-765,349
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-765,349	0	0	0	0	-765,349
			0	-0	0	0	0	0	-0
		0	-0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

71004-Advanced Research Computing Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-30,000	0	0	0	0	0	-30,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-30,000	0	0	0	0	0	-30,000
			-30,000	0	0	0	0	0	-30,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	879,831	0	0	0	0	0	879,831
		Services, Travel, and Supplies	110,500	0	0	0	0	0	110,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	0	0	0	0	5,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			995,331	0	0	0	0	0	995,331
	Total Funding Transfers	Internal Allocations & Sales Summary	-965,331	0	0	0	0	0	-965,331
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-965,331	0	0	0	0	0	-965,331
			30,000	0	0	0	0	0	30,000
		-0	0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

71005-Wyoming Survey & Analysis Center

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	23,000	0	0	0	0	23,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-450,000	0	0	-3,462,964	0	-3,912,964
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-427,000	0	0	-3,462,964	0	-3,889,964
			0	-427,000	0	0	-3,462,964	0	-3,889,964
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	614,684	0	0	2,380,842	0	2,995,526
		Services, Travel, and Supplies	0	97,820	0	0	157,577	0	255,398
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	33,000	0	0	871,804	0	904,804
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	52,741	0	52,741
			0	745,504	0	0	3,462,964	0	4,208,469
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-28,000	0	0	0	0	-28,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-320,000	0	0	0	0	-320,000
			0	-348,000	0	0	0	0	-348,000
			0	397,504	0	0	3,462,964	0	3,860,469
		0	-29,496	0	0	0	0	-29,495	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

72001-AVP for Economic Development Office

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-65,115	0	-65,115
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-65,115	0	-65,115
				0	0	0	0	-65,115	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	65,115	0	65,115
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	65,115	0	65,115
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	65,115	0	65,115
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

72002-UW Research Park

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

72003-Industry & Strategic Partnerships Office

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	274,076	0	0	0	0	274,076
		Services, Travel, and Supplies	0	35,000	0	0	0	0	35,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	12,000	0	0	0	0	12,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	321,076	0	0	0	0	321,076
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-321,076	0	0	0	0	-321,076
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-321,076	0	0	0	0	-321,076
			0	0	0	0	0	0	0
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

80001-General Counsels Office

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-2,000	0	0	0	0	0	-2,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,000	0	0	0	0	0	-2,000
				-2,000	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,279,781	0	0	0	0	0	1,279,781
		Services, Travel, and Supplies	166,492	0	0	0	0	0	166,492
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,035	0	0	0	0	0	11,035
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,457,308	0	0	0	0	0	1,457,308
	Total Funding Transfers	Internal Allocations & Sales Summary	7,065	0	0	0	0	0	7,065
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			7,065	0	0	0	0	0	7,065
			1,464,374	0	0	0	0	0	1,464,374
		1,462,374	0	0	0	0	0	1,462,374	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

80002-Risk Management Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-59,925	0	0	0	0	-59,925
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-59,925	0	0	0	0	-59,925
			0	-59,925	0	0	0	0	-59,925
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	307,401	59,194	0	0	0	0	366,594
		Services, Travel, and Supplies	5,924,939	50,000	0	0	0	0	5,974,939
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	225,904	0	0	0	0	0	225,904
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			6,458,244	109,194	0	0	0	0	6,567,438
	Total Funding Transfers	Internal Allocations & Sales Summary	-575,569	731	0	0	0	0	-574,838
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-575,569	731	0	0	0	0	-574,838
			5,882,675	109,925	0	0	0	0	5,992,600
		5,882,675	50,000	0	0	0	0	5,932,675	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

80003-Equal Opportunity Report & Response

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	545,003	0	0	0	0	0	545,003
		Services, Travel, and Supplies	39,200	0	0	0	0	0	39,200
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	0	0	0	0	0	3,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			587,203	0	0	0	0	0	587,203
	Total Funding Transfers	Internal Allocations & Sales Summary	5,100	0	0	0	0	0	5,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,100	0	0	0	0	0	5,100
			592,303	0	0	0	0	0	592,303
		592,303	0	0	0	0	0	592,303	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90001-Intercollegiate Athletics Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	1,580,238	0	0	0	1,580,238
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,663,238	-1,000,000	0	0	-2,663,238
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-83,000	-1,000,000	0	0	-1,083,000
			0	0	-83,000	-1,000,000	0	0	-1,083,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,324,797	0	0	0	0	0	1,324,797
		Services, Travel, and Supplies	387,000	0	3,000	0	0	0	390,000
		Util., Repair & Maint., and Rentals	0	0	80,000	0	0	0	80,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	851,500	0	0	0	0	0	851,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,563,297	0	83,000	0	0	0	2,646,297
	Total Funding Transfers	Internal Allocations & Sales Summary	530,800	0	0	0	0	0	530,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-1,100,000	0	0	1,000,000	0	0	-100,000
			-569,200	0	0	1,000,000	0	0	430,800
			1,994,097	0	83,000	1,000,000	0	0	3,077,097
		1,994,097	0	-0	0	0	0	1,994,097	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90002-Athletics Business Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	409,697	0	0	0	0	0	409,697
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			409,697	0	0	0	0	0	409,697
			409,697	0	0	0	0	0	409,697
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	404,626	0	0	0	0	0	404,626
		Services, Travel, and Supplies	1,698,933	0	0	0	0	0	1,698,933
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	36,977	0	0	0	0	0	36,977
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,140,536	0	0	0	0	0	2,140,536
	Total Funding Transfers	Internal Allocations & Sales Summary	60,150	0	0	0	0	0	60,150
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			60,150	0	0	0	0	0	60,150
			2,200,686	0	0	0	0	0	2,200,686
		2,610,383	0	0	0	0	0	2,610,383	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90003-Concessions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-781,500	0	0	0	0	0	-781,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-30,000	0	0	0	0	0	-30,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-811,500	0	0	0	0	0	-811,500
			-811,500	0	0	0	0	0	-811,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	215,824	0	0	0	0	215,824	
		Services, Travel, and Supplies	292,200	0	0	0	0	292,200	
		Util., Repair & Maint., and Rentals	3,000	0	0	0	0	3,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,200	0	0	0	0	1,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			512,225	0	0	0	0	512,225	
	Total Funding Transfers	Internal Allocations & Sales Summary	30,000	0	0	0	0	30,000	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	
			30,000	0	0	0	0	30,000	
		542,225	0	0	0	0	542,225		
	-269,275	0	0	0	0	-269,275			

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90004-Ticket Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-220,000	0	0	0	0	0	-220,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-220,000	0	0	0	0	0	-220,000
			-220,000	0	0	0	0	0	-220,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	324,923	0	0	0	0	0	324,923
		Services, Travel, and Supplies	390,000	0	0	0	0	0	390,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			721,423	0	0	0	0	0	721,423
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			721,423	0	0	0	0	0	721,423
		501,423	0	0	0	0	0	501,423	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90005-Athletics Revenue

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,257,730	0	0	0	0	0	-2,257,730
		Sales of Goods & Services Summary	-15,801,000	0	0	0	0	0	-15,801,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-175,000	0	0	0	0	0	-175,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-5,000,000	0	0	0	0	0	-5,000,000
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-23,233,730	0	0	0	0	0	-23,233,730
			-23,233,730	0	0	0	0	0	-23,233,730
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,250,000	0	0	0	0	0	-3,250,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-500,000	0	0	0	0	0	-500,000
			-3,750,000	0	0	0	0	0	-3,750,000
			-3,750,000	0	0	0	0	0	-3,750,000
		-26,983,730	0	0	0	0	0	-26,983,730	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90006-Compliance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	289,834	0	0	0	0	0	289,834
		Services, Travel, and Supplies	3,875	0	0	0	0	0	3,875
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			294,209	0	0	0	0	0	294,209
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			294,209	0	0	0	0	0	294,209
			294,209	0	0	0	0	0	294,209

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90007-Office of Academic Support Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	800,000	0	0	0	0	0	800,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			790,000	0	0	0	0	0	790,000
			790,000	0	0	0	0	0	790,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	528,000	0	0	0	0	0	528,000
		Services, Travel, and Supplies	27,425	0	0	0	0	0	27,425
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			556,175	0	0	0	0	0	556,175
	Total Funding Transfers	Internal Allocations & Sales Summary	160,000	0	0	0	0	0	160,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			160,000	0	0	0	0	0	160,000
			716,175	0	0	0	0	0	716,175
		1,506,175	0	0	0	0	0	1,506,175	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90008-Marketing & Branding

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	397,314	0	0	0	0	0	397,314
		Services, Travel, and Supplies	227,890	0	0	0	0	0	227,890
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	49,600	0	0	0	0	0	49,600
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			674,804	0	0	0	0	0	674,804
	Total Funding Transfers	Internal Allocations & Sales Summary	1,000	0	0	0	0	0	1,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,000	0	0	0	0	0	1,000
			675,804	0	0	0	0	0	675,804
			675,804	0	0	0	0	0	675,804

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90009-Media Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	556,286	0	0	0	0	0	556,286
		Services, Travel, and Supplies	96,425	0	0	0	0	0	96,425
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,900	0	0	0	0	0	5,900
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			658,611	0	0	0	0	0	658,611
	Total Funding Transfers	Internal Allocations & Sales Summary	2,000	0	0	0	0	0	2,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,000	0	0	0	0	0	2,000
			660,611	0	0	0	0	0	660,611
			660,611	0	0	0	0	0	660,611

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90010-Athletics Facilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-25,000	0	0	0	0	0	-25,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-25,000	0	0	0	0	0	-25,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-50,000	0	0	0	0	0	-50,000
			-50,000	0	0	0	0	0	-50,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	973,809	0	0	0	0	0	973,809
		Services, Travel, and Supplies	142,100	0	0	0	0	0	142,100
		Util., Repair & Maint., and Rentals	172,000	0	0	0	0	0	172,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,287,909	0	0	0	0	0	1,287,909
	Total Funding Transfers	Internal Allocations & Sales Summary	210,000	0	0	0	0	0	210,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			210,000	0	0	0	0	0	210,000
			1,497,909	0	0	0	0	0	1,497,909
		1,447,909	0	0	0	0	0	1,447,909	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90012-Athletic Training Table

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-1,045,000	0	0	0	0	0	-1,045,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,045,000	0	0	0	0	0	-1,045,000
			-1,045,000	0	0	0	0	0	-1,045,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	771,080	0	0	0	0	771,080	
		Services, Travel, and Supplies	32,900	0	0	0	0	32,900	
		Util., Repair & Maint., and Rentals	20,000	0	0	0	0	20,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,860	0	0	0	0	1,860	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			825,840	0	0	0	0	825,840	
	Total Funding Transfers	Internal Allocations & Sales Summary	-190,000	0	0	0	0	-190,000	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	
			-190,000	0	0	0	0	-190,000	
			635,839	0	0	0	0	635,839	
		-409,161	0	0	0	0	-409,161		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90013-Sports Medicine

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,520,535	0	0	0	0	0	1,520,535
		Services, Travel, and Supplies	853,500	0	0	0	0	0	853,500
		Util., Repair & Maint., and Rentals	35,000	0	0	0	0	0	35,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,850	0	0	0	0	0	22,850
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,431,885	0	0	0	0	0	2,431,885
	Total Funding Transfers	Internal Allocations & Sales Summary	541,000	0	0	0	0	0	541,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			541,000	0	0	0	0	0	541,000
			2,972,885	0	0	0	0	0	2,972,885
		2,972,885	0	0	0	0	0	2,972,885	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90014-Special Events Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-195,000	0	0	0	0	0	-195,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-25,000	0	0	0	0	0	-25,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-220,000	0	0	0	0	0	-220,000
			-220,000	0	0	0	0	0	-220,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	390,000	0	0	0	0	0	390,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			390,000	0	0	0	0	0	390,000
	Total Funding Transfers	Internal Allocations & Sales Summary	45,000	0	0	0	0	0	45,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			45,000	0	0	0	0	0	45,000
		435,000	0	0	0	0	0	435,000	
		215,000	0	0	0	0	0	215,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90015-Equipment Room

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	234,142	0	0	0	0	0	234,142
		Services, Travel, and Supplies	71,270	0	0	0	0	0	71,270
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	450	0	0	0	0	0	450
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			306,862	0	0	0	0	0	306,862
	Total Funding Transfers	Internal Allocations & Sales Summary	2,450	0	0	0	0	0	2,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,450	0	0	0	0	0	2,450
			309,312	0	0	0	0	0	309,312
			309,312	0	0	0	0	0	309,312

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90016-Audio & Visual Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	356,049	0	0	0	0	0	356,049
		Services, Travel, and Supplies	136,613	0	0	0	0	0	136,613
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			492,662	0	0	0	0	0	492,662
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			492,662	0	0	0	0	0	492,662
		492,662	0	0	0	0	0	492,662	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90017-Spirit Groups

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	31,000	0	0	0	0	0	31,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			31,000	0	0	0	0	0	31,000
			31,000	0	0	0	0	0	31,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	34,022	0	0	0	0	0	34,022
		Services, Travel, and Supplies	48,740	0	0	0	0	0	48,740
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	85	0	0	0	0	0	85
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			82,847	0	0	0	0	0	82,847
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		82,847	0	0	0	0	0	82,847	
	113,847	0	0	0	0	0	113,847		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90018-Tennis Complex

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-65,000	0	0	0	0	0	-65,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-22,500	0	0	0	0	0	-22,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-87,500	0	0	0	0	0	-87,500
			-87,500	0	0	0	0	0	-87,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	41,440	0	0	0	0	0	41,440
		Services, Travel, and Supplies	5,066	0	0	0	0	0	5,066
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			46,706	0	0	0	0	0	46,706
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		46,706	0	0	0	0	0	46,706	
	-40,794	0	0	0	0	0	-40,794		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90019-Post-Season Play

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	359,000	0	0	0	0	0	359,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			359,000	0	0	0	0	0	359,000
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			359,000	0	0	0	0	0	359,000
		359,000	0	0	0	0	0	359,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90020-Game Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-60,000	0	0	0	0	0	-60,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-60,000	0	0	0	0	0	-60,000
			-60,000	0	0	0	0	0	-60,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	261,101	0	0	0	0	0	261,101
		Services, Travel, and Supplies	1,269,500	0	0	0	0	0	1,269,500
		Util., Repair & Maint., and Rentals	45,000	0	0	0	0	0	45,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,575,601	0	0	0	0	0	1,575,601
	Total Funding Transfers	Internal Allocations & Sales Summary	40,000	0	0	0	0	0	40,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			40,000	0	0	0	0	0	40,000
			1,615,601	0	0	0	0	0	1,615,601
		1,555,601	0	0	0	0	0	1,555,601	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90022-Rodeo

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	17,500	0	92,000	0	0	0	109,500
		Sales of Goods & Services Summary	-130,000	0	0	0	0	0	-130,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-87,500	0	0	0	0	0	-87,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-100,000	0	0	0	0	0	-100,000
		Gifts Summary	0	0	-282,000	0	0	0	-282,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-300,000	0	-190,000	0	0	0	-490,000
			-300,000	0	-190,000	0	0	0	-490,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	343,305	0	0	0	0	0	343,305
		Services, Travel, and Supplies	225,000	0	90,000	0	0	0	315,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	0	0	0	0	0	60,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			628,305	0	90,000	0	0	0	718,305
	Total Funding Transfers	Internal Allocations & Sales Summary	-120,000	0	0	0	0	0	-120,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	100,000	0	0	0	100,000
			-120,000	0	100,000	0	0	0	-20,000
			508,305	0	190,000	0	0	0	698,305
		208,305	0	-0	0	0	0	208,305	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90023-Trademark Licensing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-950,000	0	0	0	0	0	-950,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-950,000	0	0	0	0	0	-950,000
			-950,000	0	0	0	0	0	-950,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	162,946	0	0	0	0	162,946	
		Services, Travel, and Supplies	109,250	0	0	0	0	109,250	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,050	0	0	0	0	12,050	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			284,246	0	0	0	0	284,246	
	Total Funding Transfers	Internal Allocations & Sales Summary	238,750	0	0	0	0	238,750	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	
			238,750	0	0	0	0	238,750	
		522,996	0	0	0	0	522,996		
		-427,004	0	0	0	0	-427,004		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90024-Olympic Sports Performance

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	15,090	0	0	0	0	0	15,090
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			15,090	0	0	0	0	0	15,090
				15,090	0	0	0	0	15,090
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	448,009	0	0	0	0	0	448,009
		Services, Travel, and Supplies	33,635	0	0	0	0	0	33,635
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			484,144	0	0	0	0	0	484,144
	Total Funding Transfers	Internal Allocations & Sales Summary	-7,000	0	0	0	0	0	-7,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-7,000	0	0	0	0	0	-7,000
			477,144	0	0	0	0	477,144	
		492,234	0	0	0	0	492,234		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90025-Football Sports Performance

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	628,049	0	0	0	0	0	628,049
		Services, Travel, and Supplies	138,975	0	0	0	0	0	138,975
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			769,524	0	0	0	0	0	769,524
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			769,524	0	0	0	0	0	769,524
		769,524	0	0	0	0	0	769,524	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90026-Sports Nutrition

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	261,306	0	0	0	0	0	261,306
		Services, Travel, and Supplies	105,000	0	0	0	0	0	105,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			367,056	0	0	0	0	0	367,056
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			367,056	0	0	0	0	0	367,056
			367,056	0	0	0	0	0	367,056

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90027-Student-Athlete Wellbeing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	208,065	0	0	0	0	0	208,065
		Services, Travel, and Supplies	9,000	0	0	0	0	0	9,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			219,565	0	0	0	0	0	219,565
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			219,565	0	0	0	0	0	219,565
			219,565	0	0	0	0	0	219,565

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90101-Cowboy Joe Club

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90201-Mens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	180,180	0	0	0	0	0	180,180
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			180,180	0	0	0	0	0	180,180
			180,180	0	0	0	0	0	180,180
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,126,014	0	0	0	0	0	2,126,014
		Services, Travel, and Supplies	665,870	0	0	0	0	0	665,870
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	348,000	0	0	0	0	0	348,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,139,884	0	0	0	0	0	3,139,884
	Total Funding Transfers	Internal Allocations & Sales Summary	10,000	0	0	0	0	0	10,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			10,000	0	0	0	0	0	10,000
			3,149,884	0	0	0	0	0	3,149,884
		3,330,064	0	0	0	0	0	3,330,064	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90202-Mens Football

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,238,460	0	0	0	0	0	1,238,460
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			1,238,460	0	0	0	0	0	1,238,460
			1,238,460	0	0	0	0	0	1,238,460
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,082,129	0	0	0	0	0	5,082,129
		Services, Travel, and Supplies	2,746,675	0	0	0	0	0	2,746,675
		Util., Repair & Maint., and Rentals	12,000	0	0	0	0	0	12,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	662,750	0	0	0	0	0	662,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			8,503,554	0	0	0	0	0	8,503,554
	Total Funding Transfers	Internal Allocations & Sales Summary	320,000	0	0	0	0	0	320,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			320,000	0	0	0	0	0	320,000
			8,823,554	0	0	0	0	0	8,823,554
		10,062,014	0	0	0	0	0	10,062,014	

Operating Budget by Organization

FY2026

90203-Mens Golf

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	62,370	0	0	0	0	0	62,370
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			62,370	0	0	0	0	0	62,370
			62,370	0	0	0	0	0	62,370
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	110,884	0	0	0	0	0	110,884
		Services, Travel, and Supplies	79,200	0	0	0	0	0	79,200
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,100	0	0	0	0	0	1,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			191,184	0	0	0	0	0	191,184
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		191,184	0	0	0	0	0	191,184	
		253,554	0	0	0	0	0	253,554	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90204-Mens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	145,917	0	0	0	0	0	145,917
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			145,917	0	0	0	0	0	145,917
			145,917	0	0	0	0	0	145,917
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	222,216	0	0	0	0	0	222,216
		Services, Travel, and Supplies	101,300	0	0	0	0	0	101,300
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			324,017	0	0	0	0	0	324,017
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		324,017	0	0	0	0	0	324,017	
		469,934	0	0	0	0	0	469,934	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90205-Mens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	174,636	0	0	0	0	0	174,636
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			174,636	0	0	0	0	0	174,636
			174,636	0	0	0	0	0	174,636
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	300,429	0	0	0	0	0	300,429
		Services, Travel, and Supplies	137,070	0	0	0	0	0	137,070
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			437,999	0	0	0	0	0	437,999
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		437,999	0	0	0	0	0	437,999	
	612,635	0	0	0	0	0	612,635		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90206-Mens Wrestling

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	137,214	0	0	0	0	0	137,214
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			137,214	0	0	0	0	0	137,214
			137,214	0	0	0	0	0	137,214
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	488,667	0	0	0	0	0	488,667
		Services, Travel, and Supplies	216,100	0	0	0	0	0	216,100
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,350	0	0	0	0	0	2,350
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			707,117	0	0	0	0	0	707,117
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			707,117	0	0	0	0	0	707,117
		844,331	0	0	0	0	0	844,331	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90251-Womens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	207,900	0	0	0	0	0	207,900
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			207,900	0	0	0	0	0	207,900
			207,900	0	0	0	0	0	207,900
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,008,069	0	0	0	0	0	1,008,069
		Services, Travel, and Supplies	501,320	0	0	0	0	0	501,320
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	53,500	0	0	0	0	0	53,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,562,889	0	0	0	0	0	1,562,889
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			1,562,889	0	0	0	0	0	1,562,889
		1,770,789	0	0	0	0	0	1,770,789	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90252-Womens Golf

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	83,160	0	0	0	0	0	83,160
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			83,160	0	0	0	0	0	83,160
			83,160	0	0	0	0	0	83,160
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	137,844	0	0	0	0	0	137,844
		Services, Travel, and Supplies	144,300	0	0	0	0	0	144,300
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			283,144	0	0	0	0	0	283,144
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			283,144	0	0	0	0	0	283,144
		366,304	0	0	0	0	0	366,304	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90253-Womens Soccer

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	207,900	0	0	0	0	0	207,900
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			207,900	0	0	0	0	0	207,900
			207,900	0	0	0	0	0	207,900
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	385,845	0	0	0	0	0	385,845
		Services, Travel, and Supplies	271,000	0	0	0	0	0	271,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	0	0	0	0	0	11,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			667,845	0	0	0	0	0	667,845
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		667,845	0	0	0	0	0	667,845	
	875,745	0	0	0	0	0	875,745		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90254-Womens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	216,603	0	0	0	0	0	216,603
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			216,603	0	0	0	0	0	216,603
			216,603	0	0	0	0	0	216,603
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	222,216	0	0	0	0	0	222,216
		Services, Travel, and Supplies	150,250	0	0	0	0	0	150,250
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			373,966	0	0	0	0	0	373,966
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		373,966	0	0	0	0	0	373,966	
		590,569	0	0	0	0	0	590,569	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90255-Womens Tennis

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	110,880	0	0	0	0	0	110,880
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			110,880	0	0	0	0	0	110,880
			110,880	0	0	0	0	0	110,880
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	297,670	0	0	0	0	0	297,670
		Services, Travel, and Supplies	140,220	0	0	0	0	0	140,220
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	800	0	0	0	0	0	800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			438,690	0	0	0	0	0	438,690
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		438,690	0	0	0	0	0	438,690	
		549,570	0	0	0	0	0	549,570	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90256-Womens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	263,340	0	0	0	0	0	263,340
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			263,340	0	0	0	0	0	263,340
			263,340	0	0	0	0	0	263,340
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	300,429	0	0	0	0	0	300,429
		Services, Travel, and Supplies	202,715	0	0	0	0	0	202,715
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			503,894	0	0	0	0	0	503,894
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		503,894	0	0	0	0	0	503,894	
			767,234	0	0	0	0	767,234	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2026

90257-Womens Volleyball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	221,760	0	0	0	0	0	221,760
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			221,760	0	0	0	0	0	221,760
			221,760	0	0	0	0	0	221,760
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	476,616	0	0	0	0	0	476,616
		Services, Travel, and Supplies	257,700	0	0	0	0	0	257,700
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	46,500	0	0	0	0	0	46,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			780,816	0	0	0	0	0	780,816
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		780,816	0	0	0	0	0	780,816	
		1,002,576	0	0	0	0	0	1,002,576	