

Operating Budget by Organization

00001-General University Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-68,799,921	0	0	0	0	0	-68,799,921	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-21,206,588	0	0	0	0	0	-21,206,588	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-223,602,535	-1,500,000	0	0	0	0	-225,102,535	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	-10,682,000	0	0	0	0	0	-10,682,000	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	6,397,000	0	0	0	0	0	6,397,000	
			-317,894,044	-1,500,000	0	0	0	0	-319,394,044	
			-317,894,044	-1,500,000	0	0	0	0	-319,394,044	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	13,516,613	0	0	0	0	0	13,516,613	
		Services, Travel, and Supplies	250,000	0	0	0	0	0	250,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	685,000	0	0	0	0	0	685,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				14,451,612	0	0	0	0	0	14,451,612
	Total Funding Transfers	Internal Allocations & Sales Summary	-684,094	1,500,000	0	0	0	0	0	815,906
		Provisions for Replacement & Depreciation Grouping	42,400,593	0	0	0	0	0	0	42,400,593
		Debt Service Grouping	6,039,468	0	0	0	0	0	0	6,039,468
		Transfers To/From Operations Grouping	1,663,913	0	0	0	0	0	0	1,663,913
			49,419,880	1,500,000	0	0	0	0	50,919,880	
			63,871,493	1,500,000	0	0	0	0	65,371,493	
			-254,022,551	0	0	0	0	0	-254,022,551	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

00003-Utilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-100,000	0	0	0	0	0	-100,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-100,000	0	0	0	0	0	-100,000	
			-100,000	0	0	0	0	0	-100,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	15,005,000	0	0	0	0	0	15,005,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				15,005,000	0	0	0	0	0	15,005,000
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,100,000	0	0	0	0	0	0	-3,100,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-3,100,000	0	0	0	0	0	-3,100,000	
			11,905,000	0	0	0	0	0	11,905,000	
			11,805,000	0	0	0	0	0	11,805,000	

Operating Budget by Organization

00011-Office of the President

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-3,947,940	0	0	0	-3,947,940
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-50,432	0	0	0	0	0	-50,432
		-50,432	0	-3,947,940	0	0	0	-3,998,372	
		-50,432	0	-3,947,940	0	0	0	-3,998,372	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,849,884	177,720	305,261	0	0	0	2,332,865
		Services, Travel, and Supplies	361,100	47,328	3,505,119	0	0	0	3,913,547
		Util., Repair & Maint., and Rentals	31,000	0	0	0	0	0	31,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	192,000	0	0	0	0	0	192,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,433,983	225,048	3,810,380	0	0	0	6,469,411
	Total Funding Transfers	Internal Allocations & Sales Summary	258,170	0	0	0	0	0	258,170
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-28,000	0	137,560	0	0	0	109,560
		230,170	0	137,560	0	0	0	367,730	
		2,664,153	225,048	3,947,940	0	0	0	6,837,141	
		2,613,721	225,048	0	0	0	0	2,838,769	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

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00013-Board of Trustees

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	170,327	0	0	0	0	0	170,327
		Services, Travel, and Supplies	41,263	50,350	0	0	0	0	91,613
		Util., Repair & Maint., and Rentals	0	9,000	0	0	0	0	9,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	26,735	0	0	0	0	0	26,735
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			238,325	59,350	0	0	0	0	297,675
	Total Funding Transfers	Internal Allocations & Sales Summary	83,763	-59,350	0	0	0	0	24,413
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		83,763	-59,350	0	0	0	0	24,413	
		322,088	0	0	0	0	0	322,088	
		322,088	0	0	0	0	0	322,088	

Operating Budget by Organization

00015-Office of the Executive Vice President

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	
				0	0	0	0	0	0	
				0	0	0	0	0	0	
				0	0	0	0	0	0	
			0	0	0	0	0	0		
			0	0	0	0	0	0		
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

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00021-Internal Audit

		FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	
		0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	411,031	0	0	0	0	411,031	
		Services, Travel, and Supplies	13,371	0	0	0	0	13,371	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,882	0	0	0	0	8,882	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			433,284	0	0	0	0	0	433,284
	Total Funding Transfers	Internal Allocations & Sales Summary	3,503	0	0	0	0	0	3,503
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		3,503	0	0	0	0	0	3,503	
		436,787	0	0	0	0	0	436,787	
		436,787	0	0	0	0	0	436,787	

Operating Budget by Organization

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10001-Provosts Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,394,900	25,008	0	0	0	-1,369,892	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-650,000	0	0	0	0	0	-650,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	-3,800,000	0	0	0	0	-3,800,000
		Gifts Summary	0	0	-2,692,139	0	0	0	0	-2,692,139
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	-1,296,453	0	0	0	0	0	0	-1,296,453
			-1,296,453	-2,044,900	-6,467,131	0	0	0	-9,808,484	
			-1,296,453	-2,044,900	-6,467,131	0	0	0	-9,808,484	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,953,202	849,597	5,104,707	0	0	0	7,907,506	
		Services, Travel, and Supplies	829,744	1,080,095	932,084	0	0	0	2,841,923	
		Util., Repair & Maint., and Rentals	1,000	0	9,304	0	0	0	10,304	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	79,481	24,584	307,012	0	0	0	411,077	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,863,427	1,954,277	6,353,107	0	0	0	11,170,810
	Total Funding Transfers	Internal Allocations & Sales Summary	715,429	326,100	64,020	0	0	0	0	1,105,549
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-223,429	0	50,004	0	0	0	0	-173,425
			492,000	326,100	114,024	0	0	0	932,124	
			3,355,427	2,280,377	6,467,131	0	0	0	12,102,934	
			2,058,974	235,477	-0	0	0	0	2,294,450	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10002-Faculty Senate

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	55,467	0	0	0	0	0	55,467	
		Services, Travel, and Supplies	400	0	0	0	0	0	400	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			55,867	0	0	0	0	0	0	55,867
	Total Funding Transfers		Internal Allocations & Sales Summary	1,100	0	0	0	0	0	1,100
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		1,100	0	0	0	0	0	0	1,100	
		56,967	0	0	0	0	0	0	56,967	
		56,967	0	0	0	0	0	0	56,967	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

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10003-Summer High School Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-17,500	0	0	0	0	0	-17,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-47,390	0	0	0	-47,390	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-17,500	0	-47,390	0	0	0	-64,890	
			-17,500	0	-47,390	0	0	0	-64,890	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	144,486	0	15,390	0	0	0	159,876	
		Services, Travel, and Supplies	21,698	0	2,000	0	0	0	23,698	
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	0	30,000	0	0	0	33,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				169,684	0	47,390	0	0	0	217,074
	Total Funding Transfers	Internal Allocations & Sales Summary	101,708	0	0	0	0	0	0	101,708
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			101,708	0	0	0	0	0	101,708	
			271,392	0	47,390	0	0	0	318,782	
			253,892	0	0	0	0	0	253,892	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10011-Ellbogen Center for Teaching & Learning

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	10,000	0	0	0	10,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-30,800	0	0	0	-30,800	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-20,800	0	0	0	0	-20,800	
		0	0	-20,800	0	0	0	0	-20,800	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	719,764	0	0	0	0	0	719,764	
		Services, Travel, and Supplies	36,920	0	20,600	0	0	0	57,520	
		Util., Repair & Maint., and Rentals	200	0	100	0	0	0	300	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,000	0	100	0	0	0	7,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			763,884	0	20,800	0	0	0	0	784,684
	Total Funding Transfers	Internal Allocations & Sales Summary	7,000	0	0	0	0	0	0	7,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		7,000	0	0	0	0	0	0	7,000	
		770,884	0	20,800	0	0	0	0	791,684	
		770,884	0	-0	0	0	0	0	770,884	

Operating Budget by Organization

10012-Office of Online & Continuing Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-120,000	-2,904,800	0	0	0	0	-3,024,800	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-66,657	0	0	0	-66,657	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-120,000	-2,904,800	-66,657	0	0	0	-3,091,457	
			-120,000	-2,904,800	-66,657	0	0	0	-3,091,457	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	148,513	2,338,169	66,657	0	0	0	2,553,338	
		Services, Travel, and Supplies	62,987	455,000	0	0	0	0	517,987	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,500	50,000	0	0	0	0	68,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				230,000	2,843,169	66,657	0	0	0	3,139,826
	Total Funding Transfers	Internal Allocations & Sales Summary	-110,000	11,630	0	0	0	0	0	-98,370
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	50,000	0	0	0	0	0	50,000
			-110,000	61,630	0	0	0	0	-48,370	
			120,000	2,904,799	66,657	0	0	0	3,091,456	
			-0	-1	0	0	0	0	-1	

Operating Budget by Organization

FY2027

10021-UW Casper

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	60,336	0	0	0	60,336	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-60,336	0	0	0	-60,336	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,236,632	0	0	0	0	0	1,236,632	
		Services, Travel, and Supplies	166,328	0	0	0	0	0	166,328	
		Util., Repair & Maint., and Rentals	4,100	0	0	0	0	0	4,100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	51,160	0	0	0	0	0	51,160	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,458,220	0	0	0	0	0	0	1,458,220
	Total Funding Transfers	Internal Allocations & Sales Summary	-165,000	0	0	0	0	0	0	-165,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-165,000	0	0	0	0	0	0	-165,000	
		1,293,220	0	0	0	0	0	0	1,293,220	
		1,293,220	0	0	0	0	0	0	1,293,220	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10023-UW Medical Laboratory Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	271,081	0	0	0	0	0	271,081	
		Services, Travel, and Supplies	18,298	0	0	0	0	0	18,298	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,390	0	0	0	0	0	5,390	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				294,769	0	0	0	0	0	294,769
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			294,769	0	0	0	0	0	294,769	
			294,769	0	0	0	0	0	294,769	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10031-VP of Global Engagement

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	425,064	0	0	0	425,064	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-548,714	0	0	0	-548,714	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-123,650	0	0	0	0	-123,650	
		0	0	-123,650	0	0	0	0	-123,650	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	560,151	0	18,638	0	0	0	578,790	
		Services, Travel, and Supplies	91,500	0	105,012	0	0	0	196,512	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,080	0	0	0	0	0	18,080	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			669,731	0	123,650	0	0	0	0	793,382
	Total Funding Transfers	Internal Allocations & Sales Summary	25,500	0	0	0	0	0	0	25,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		25,500	0	0	0	0	0	0	25,500	
		695,231	0	123,650	0	0	0	0	818,882	
		695,231	0	-0	0	0	0	0	695,231	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10032-English Language Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-121,000	0	0	0	0	0	-121,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-32,500	0	0	0	0	-32,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-121,000	-32,500	0	0	0	0	-153,500	
			-121,000	-32,500	0	0	0	0	-153,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	253,110	0	0	0	0	0	253,110	
		Services, Travel, and Supplies	48,600	0	0	0	0	0	48,600	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	14,473	0	0	0	0	0	14,473	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				316,183	0	0	0	0	0	316,183
	Total Funding Transfers	Internal Allocations & Sales Summary	4,200	0	0	0	0	0	0	4,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,200	0	0	0	0	0	4,200	
			320,383	0	0	0	0	0	320,383	
			199,383	-32,500	0	0	0	0	166,883	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10033-International Students & Scholars

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-180,000	-15,000	15,180	0	0	0	-179,820	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-15,180	0	0	0	-15,180	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-180,000	-15,000	0	0	0	0	-195,000	
			-180,000	-15,000	0	0	0	0	-195,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	456,239	0	0	0	0	0	456,239	
		Services, Travel, and Supplies	123,900	15,000	0	0	0	0	138,900	
		Util., Repair & Maint., and Rentals	431	0	0	0	0	0	431	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,500	0	0	0	0	0	30,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				611,070	15,000	0	0	0	0	626,070
	Total Funding Transfers	Internal Allocations & Sales Summary	23,000	0	0	0	0	0	0	23,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			23,000	0	0	0	0	0	23,000	
			634,070	15,000	0	0	0	0	649,070	
			454,070	0	0	0	0	0	454,070	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10034-Center for Global Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	73,875	0	0	0	73,875	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-10,000	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-127,837	0	0	0	0	-127,837
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-10,000	-53,962	0	0	0	-63,962	
			0	-10,000	-53,962	0	0	0	-63,962	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	55,542	0	0	0	0	0	55,542	
		Services, Travel, and Supplies	21,000	9,000	53,962	0	0	0	83,962	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	981	1,000	0	0	0	0	0	1,981
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
				77,523	10,000	53,962	0	0	0	141,485
	Total Funding Transfers	Internal Allocations & Sales Summary	5,000	2,500	0	0	0	0	0	7,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			5,000	2,500	0	0	0	0	7,500	
			82,523	12,500	53,962	0	0	0	148,985	
			82,523	2,500	-0	0	0	0	85,023	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10035-Education Abroad

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,500,000	0	0	0	0	-1,500,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-178,750	0	0	0	0	0	-178,750	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-178,750	-1,500,000	0	0	0	0	-1,678,750	
			-178,750	-1,500,000	0	0	0	0	-1,678,750	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	386,401	0	0	0	0	0	386,401	
		Services, Travel, and Supplies	227,047	1,472,000	0	0	0	0	1,699,047	
		Util., Repair & Maint., and Rentals	0	3,000	0	0	0	0	3,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,600	25,000	0	0	0	0	35,600	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				624,048	1,500,000	0	0	0	0	2,124,048
	Total Funding Transfers	Internal Allocations & Sales Summary	26,000	0	0	0	0	0	0	26,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			26,000	0	0	0	0	0	26,000	
			650,048	1,500,000	0	0	0	0	2,150,048	
			471,298	-0	0	0	0	0	471,298	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10041-Advising Career & Exploratory Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-2,280,000	0	0	0	0	-2,280,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-150,000	0	0	0	0	0	-150,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-50	0	0	0	-50	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-150,000	-2,280,000	-50	0	0	0	-2,430,050	
			-150,000	-2,280,000	-50	0	0	0	-2,430,050	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	835,591	2,266,645	0	0	0	0	3,102,236	
		Services, Travel, and Supplies	34,200	150,000	50	0	0	0	184,250	
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,000	0	0	0	0	0	16,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				885,891	2,416,645	50	0	0	0	3,302,586
	Total Funding Transfers	Internal Allocations & Sales Summary	53,738	0	0	0	0	0	0	53,738
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			53,738	0	0	0	0	0	53,738	
			939,629	2,416,645	50	0	0	0	3,356,324	
			789,629	136,645	0	0	0	0	926,274	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10042-Army ROTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-3,500	0	0	0	0	-3,500	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	-3,500	0	0	0	0	0	-3,500	
		0	-3,500	0	0	0	0	0	-3,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	68,884	0	0	0	0	0	68,884	
		Services, Travel, and Supplies	14,984	3,500	0	0	0	0	18,484	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,700	0	0	0	0	0	1,700	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			85,568	3,500	0	0	0	0	0	89,068
	Total Funding Transfers	Internal Allocations & Sales Summary	8,000	0	0	0	0	0	0	8,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		8,000	0	0	0	0	0	0	8,000	
		93,568	3,500	0	0	0	0	0	97,068	
		93,568	-0	0	0	0	0	0	93,568	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10043-Air Force ROTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,000	0	0	0	-1,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-1,000	0	0	0	0	-1,000	
		0	0	-1,000	0	0	0	0	-1,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	52,143	0	0	0	0	0	52,143	
		Services, Travel, and Supplies	6,900	0	1,000	0	0	0	7,900	
		Util., Repair & Maint., and Rentals	50	0	0	0	0	0	50	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,997	0	0	0	0	0	4,997	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			64,090	0	1,000	0	0	0	0	65,090
	Total Funding Transfers	Internal Allocations & Sales Summary	3,560	0	0	0	0	0	0	3,560
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		3,560	0	0	0	0	0	0	3,560	
		67,650	0	1,000	0	0	0	0	68,650	
		67,650	0	0	0	0	0	0	67,650	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10045-Student Educational Opportunity

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-30,000	0	0	0	0	0	-30,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-30,000	0	0	0	0	-30,000	
			0	-30,000	0	0	0	0	-30,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	308,505	2,052	0	0	0	0	310,557	
		Services, Travel, and Supplies	7,348	38,025	0	0	0	0	45,373	
		Util., Repair & Maint., and Rentals	0	2,500	0	0	0	0	2,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	9,000	0	0	0	0	9,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
				315,853	51,577	0	0	0	0	367,430
	Total Funding Transfers	Internal Allocations & Sales Summary	369	7,500	0	0	0	0	0	7,869
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			369	7,500	0	0	0	0	7,869	
			316,222	59,077	0	0	0	0	375,300	
			316,222	29,077	0	0	0	0	345,300	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10051-School of Graduate Education Deans/VPs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	3,877,293	39,500	266,000	0	0	0	4,182,793	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-266,000	0	0	0	-266,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			3,877,293	39,500	0	0	0	0	3,916,793	
			3,877,293	39,500	0	0	0	0	3,916,793	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,259,347	50,290	0	0	0	0	2,309,637	
		Services, Travel, and Supplies	136,658	2,500	0	0	0	0	139,158	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,200	0	0	0	0	0	32,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,428,205	52,790	0	0	0	0	2,480,995
	Total Funding Transfers	Internal Allocations & Sales Summary	4,256,874	-50,000	0	0	0	0	0	4,206,874
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,256,874	-50,000	0	0	0	0	4,206,874	
			6,685,079	2,790	0	0	0	0	6,687,869	
			10,562,372	42,290	0	0	0	0	10,604,662	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10053-Transdisciplinary Graduate Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,200	0	0	0	0	0	1,200	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			1,200	0	0	0	0	0	1,200	
			1,200	0	0	0	0	0	1,200	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	116,992	0	0	0	0	0	116,992	
		Services, Travel, and Supplies	23,215	0	0	0	0	0	23,215	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,444	0	0	0	0	0	2,444	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				142,651	0	0	0	0	0	142,651
	Total Funding Transfers	Internal Allocations & Sales Summary	-82,548	0	0	0	0	0	0	-82,548
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-82,548	0	0	0	0	0	-82,548	
			60,103	0	0	0	0	0	60,103	
			61,303	0	0	0	0	0	61,303	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10101-Admissions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-350,000	0	0	0	0	-350,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	-350,000	0	0	0	0	0	-350,000	
		0	-350,000	0	0	0	0	0	-350,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,006,863	76,277	0	0	0	0	2,083,140	
		Services, Travel, and Supplies	433,889	225,000	0	0	0	0	658,889	
		Util., Repair & Maint., and Rentals	20,600	0	0	0	0	0	20,600	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	48,000	0	0	0	0	0	48,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			2,509,352	301,277	0	0	0	0	0	2,810,629
	Total Funding Transfers	Internal Allocations & Sales Summary	114,500	11,360	0	0	0	0	0	125,860
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		114,500	11,360	0	0	0	0	0	125,860	
		2,623,852	312,637	0	0	0	0	0	2,936,489	
		2,623,852	-37,363	0	0	0	0	0	2,586,489	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10102-Office of the Registrar

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-80,000	0	0	0	0	-80,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-4,200	0	0	0	0	-4,200
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-84,200	0	0	0	0	0	-84,200
		0	-84,200	0	0	0	0	0	-84,200
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,220,433	0	0	0	0	0	1,220,433
		Services, Travel, and Supplies	71,348	99,000	0	0	0	0	170,348
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,500	31,000	0	0	0	0	43,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,304,281	130,000	0	0	0	0	1,434,281
	Total Funding Transfers	Internal Allocations & Sales Summary	14,250	30,000	0	0	0	0	44,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		14,250	30,000	0	0	0	0	44,250	
		1,318,531	160,000	0	0	0	0	1,478,531	
		1,318,531	75,800	0	0	0	0	1,394,331	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10103-Student Financial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	27,044,980	0	0	0	27,044,980	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-975,000	0	0	0	0	0	0	-975,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	-15,700,000	0	0	0	0	-15,700,000
		Gifts Summary	0	0	-11,344,980	0	0	0	0	-11,344,980
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	-39,250	0	0	0	0	0	0	-39,250
			-1,014,250	0	-0	0	0	0	-1,014,250	
			-1,014,250	0	-0	0	0	0	-1,014,250	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,244,057	0	0	0	0	0	2,244,057	
		Services, Travel, and Supplies	309,953	0	0	0	0	0	309,953	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	21,089	0	0	0	0	0	21,089	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,575,099	0	0	0	0	0	2,575,099
	Total Funding Transfers	Internal Allocations & Sales Summary	27,105	158,000	0	0	0	0	0	185,105
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-40,000	0	0	0	0	0	0	-40,000
			-12,895	158,000	0	0	0	0	145,105	
			2,562,204	158,000	0	0	0	0	2,720,204	
			1,547,954	158,000	-0	0	0	0	1,705,954	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10104-VP of Enrollment Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	270,909	0	0	0	0	0	270,909	
		Services, Travel, and Supplies	69,570	0	0	0	0	0	69,570	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,725	0	0	0	0	0	0	3,725
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
				344,204	0	0	0	0	0	344,204
	Total Funding Transfers	Internal Allocations & Sales Summary	3,866	0	0	0	0	0	0	3,866
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			3,866	0	0	0	0	0	3,866	
			348,070	0	0	0	0	0	348,070	
			348,070	0	0	0	0	0	348,070	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10105-Transfer Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	489,432	0	0	0	0	0	489,432	
		Services, Travel, and Supplies	27,695	0	0	0	0	0	27,695	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,200	0	0	0	0	0	13,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			530,327	0	0	0	0	0	0	530,327
	Total Funding Transfers	Internal Allocations & Sales Summary	10,762	0	0	0	0	0	0	10,762
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		10,762	0	0	0	0	0	0	10,762	
		541,089	0	0	0	0	0	0	541,089	
		541,089	0	0	0	0	0	0	541,089	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10201-American Heritage Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-60,000	0	0	0	0	0	-60,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,146,111	0	0	0	-1,146,111	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-60,000	0	-1,146,111	0	0	0	-1,206,111	
			-60,000	0	-1,146,111	0	0	0	-1,206,111	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,183,036	0	875,864	0	0	0	2,058,900	
		Services, Travel, and Supplies	24,120	0	148,797	0	0	0	172,917	
		Util., Repair & Maint., and Rentals	0	0	5,000	0	0	0	5,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	48,600	0	0	0	48,600	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,207,156	0	1,078,261	0	0	0	2,285,417
	Total Funding Transfers	Internal Allocations & Sales Summary	5,000	0	67,850	0	0	0	0	72,850
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			5,000	0	67,850	0	0	0	72,850	
			1,212,156	0	1,146,111	0	0	0	2,358,267	
			1,152,156	0	-0	0	0	0	1,152,156	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10203-University Art Museum

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	3,700	0	0	0	3,700	
		Sales of Goods & Services Summary	-2,000	0	0	0	0	0	-2,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-150	0	0	0	0	0	-150	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-624,918	0	0	0	-624,918	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-2,150	0	-621,218	0	0	0	-623,368	
			-2,150	0	-621,218	0	0	0	-623,368	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	824,607	0	233,069	0	0	0	1,057,676	
		Services, Travel, and Supplies	0	0	296,800	0	0	0	296,800	
		Util., Repair & Maint., and Rentals	0	0	360	0	0	0	360	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	22,100	0	0	0	22,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				824,607	0	552,329	0	0	0	1,376,936
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	68,889	0	0	0	0	68,889
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	68,889	0	0	0	68,889	
			824,607	0	621,218	0	0	0	1,445,825	
			822,457	0	-0	0	0	0	822,457	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10206-WORTH

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	24,200	0	0	0	24,200	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-299,940	0	0	0	-299,940	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-275,740	0	0	0	0	-275,740	
		0	0	-275,740	0	0	0	0	-275,740	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,000,005	0	52,740	0	0	0	1,052,746	
		Services, Travel, and Supplies	0	0	183,000	0	0	0	183,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	40,000	0	0	0	40,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,000,005	0	275,741	0	0	0	0	1,275,746
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		1,000,005	0	275,741	0	0	0	0	1,275,746	
		1,000,005	0	0	0	0	0	0	1,000,006	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10301-Honors College

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-23,000	128,000	0	0	0	105,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-420,200	0	0	0	-420,200	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-183,677	0	0	0	0	0	0	-183,677
			-183,677	-23,000	-292,200	0	0	0	-498,877	
			-183,677	-23,000	-292,200	0	0	0	-498,877	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,546,959	17,955	51,300	0	0	0	1,616,214	
		Services, Travel, and Supplies	105,175	0	211,900	0	0	0	317,075	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,200	0	29,000	0	0	0	41,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,664,334	17,955	292,200	0	0	0	1,974,489
	Total Funding Transfers	Internal Allocations & Sales Summary	32,650	0	0	0	0	0	0	32,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-25,000	0	0	0	0	0	0	-25,000
			7,650	0	0	0	0	0	7,650	
			1,671,984	17,955	292,200	0	0	0	1,982,139	
			1,488,307	-5,045	0	0	0	0	1,483,262	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10401-Haub School of Environment & Natural Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-90,000	441,380	0	0	0	351,380	
		Sales of Goods & Services Summary	0	-59,750	0	0	0	0	-59,750	
		Grants & Contracts Summary	0	-55,000	0	0	0	0	-55,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-2,998,659	0	0	0	-2,998,659	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-334,032	0	0	0	0	0	0	-334,032
			-334,032	-204,750	-2,557,278	0	0	0	-3,096,060	
			-334,032	-204,750	-2,557,278	0	0	0	-3,096,060	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,338,326	172,790	1,351,583	0	0	0	3,862,699	
		Services, Travel, and Supplies	0	124,730	1,088,982	0	0	0	1,213,712	
		Util., Repair & Maint., and Rentals	0	0	8,250	0	0	0	8,250	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	17,710	40,900	0	0	0	58,610	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,338,326	315,230	2,489,715	0	0	0	5,143,271
	Total Funding Transfers	Internal Allocations & Sales Summary	-18,126	28,065	67,562	0	0	0	0	77,501
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-7,800	0	0	0	0	0	-7,800
			-18,126	20,265	67,562	0	0	0	69,701	
			2,320,200	335,495	2,557,277	0	0	0	5,212,972	
			1,986,168	130,745	-1	0	0	0	2,116,911	

Operating Budget by Organization

10501-School of Energy Resources Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10502-Center of Innovation for Flow through Porous Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-130,184	0	0	0	0	0	-130,184
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-130,184	0	0	0	0	-130,184	
			0	-130,184	0	0	0	0	-130,184	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	902,045	187,698	0	0	0	0	1,089,743	
		Services, Travel, and Supplies	0	17,684	0	0	0	0	17,684	
		Util., Repair & Maint., and Rentals	0	50,000	0	0	0	0	50,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	34,500	0	0	0	0	34,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				902,045	289,882	0	0	0	0	1,191,927
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-186,198	0	0	0	0	0	-186,198
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	26,500	0	0	0	0	0	26,500
			0	-159,698	0	0	0	0	-159,698	
			902,045	130,184	0	0	0	0	1,032,229	
			902,045	-0	0	0	0	0	902,045	

Operating Budget by Organization

FY2027

10601-School of Computing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	59,975	62,000	0	0	0	0	121,975	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-36,000	0	0	0	0	-36,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-27,500	0	0	0	-27,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-870,587	0	0	0	0	0	0	-870,587
			-810,612	26,000	-27,500	0	0	0	-812,112	
			-810,612	26,000	-27,500	0	0	0	-812,112	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,552,023	657,426	0	0	0	0	3,209,449	
		Services, Travel, and Supplies	63,484	424,475	21,000	0	0	0	508,959	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,600	0	3,500	0	0	0	26,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,638,107	1,081,901	24,500	0	0	0	3,744,508
	Total Funding Transfers	Internal Allocations & Sales Summary	33,500	0	3,000	0	0	0	0	36,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			33,500	0	3,000	0	0	0	36,500	
			2,671,607	1,081,901	27,500	0	0	0	3,781,008	
			1,860,995	1,107,901	-0	0	0	0	2,968,896	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

10602-Wyoming Geographic Information Science Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	11,955	-40,000	0	0	0	0	-28,045	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-7,500	0	0	0	0	0	-7,500
		Other Operating Revenue Summary	0	-17,000	0	0	0	0	0	-17,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-18,000	0	0	0	0	-18,000
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	-86,500	0	0	0	0	0	0	-86,500
			-74,545	-64,500	-18,000	0	0	0	-157,045	
			-74,545	-64,500	-18,000	0	0	0	-157,045	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,243,480	31,806	0	0	0	0	1,275,287	
		Services, Travel, and Supplies	55,669	22,694	10,000	0	0	0	88,363	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	14,219	5,000	6,000	0	0	0	25,219	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,313,368	59,500	16,000	0	0	0	1,388,869
	Total Funding Transfers	Internal Allocations & Sales Summary	9,000	5,000	2,000	0	0	0	0	16,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			9,000	5,000	2,000	0	0	0	16,000	
			1,322,368	64,500	18,000	0	0	0	1,404,869	
			1,247,823	0	0	0	0	0	1,247,824	

Operating Budget by Organization

11001-Enhanced Oil Recovery Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
Transfers To/From Operations Grouping		0	0	0	0	0	0	0		
			0	0	0	0	0	0		
			0	0	0	0	0	0		
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

11041-LeaRN Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	8,200	0	3,000	0	0	0	11,200	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-28,402	0	0	0	-28,402	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			6,700	0	-25,402	0	0	0	-18,702	
			6,700	0	-25,402	0	0	0	-18,702	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,017,509	0	19,802	0	0	0	1,037,311	
		Services, Travel, and Supplies	25,650	0	1,000	0	0	0	26,650	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,650	0	3,100	0	0	0	13,750	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,053,809	0	23,902	0	0	0	1,077,711
	Total Funding Transfers	Internal Allocations & Sales Summary	18,750	0	1,500	0	0	0	0	20,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			18,750	0	1,500	0	0	0	20,250	
			1,072,559	0	25,402	0	0	0	1,097,961	
			1,079,259	0	-0	0	0	0	1,079,259	

Operating Budget by Organization

12001-College of Agriculture, Life Sciences & Natural Resources Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	23,000	-527,730	342,362	0	0	0	-162,368	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-225,000	0	0	0	0	0	-225,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,646,426	0	0	0	0	-2,646,426
		Investment Income Summary	-700,000	0	0	0	0	0	0	-700,000
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	-2,000,688	0	0	0	0	0	0	-2,000,688
			-2,677,688	-752,730	-2,304,064	0	0	0	-5,734,482	
			-2,677,688	-752,730	-2,304,064	0	0	0	-5,734,482	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,520,069	909,562	824,250	0	0	0	4,253,881	
		Services, Travel, and Supplies	360,700	580,373	1,053,146	0	0	0	1,994,219	
		Util., Repair & Maint., and Rentals	3,000	24,500	350	0	0	0	27,850	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,500	91,300	24,450	0	0	0	156,250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			2,924,269	1,605,736	1,902,195	0	0	0	6,432,200	
	Total Funding Transfers	Internal Allocations & Sales Summary	74,374	-1,116,770	161,870	0	0	0	-880,526	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	-1,095,976	347,319	240,000	0	0	0	-508,657	
			-1,021,602	-769,451	401,870	0	0	0	-1,389,183	
				1,902,667	836,285	2,304,065	0	0	0	5,043,017
				-775,021	83,555	1	0	0	0	-691,465

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12101-Academic & Student Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	250	0	0	0	250	
		Sales of Goods & Services Summary	0	-7,600	0	0	0	0	-7,600	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-24,950	0	0	0	-24,950	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-7,600	-24,700	0	0	0	0	-32,300	
		0	-7,600	-24,700	0	0	0	0	-32,300	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	529,174	0	0	0	0	0	529,174	
		Services, Travel, and Supplies	96,100	1,456	14,500	0	0	0	112,056	
		Util., Repair & Maint., and Rentals	1,450	0	0	0	0	0	1,450	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,100	2,000	10,200	0	0	0	21,300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			635,824	3,456	24,700	0	0	0	0	663,980
	Total Funding Transfers	Internal Allocations & Sales Summary	19,900	100	0	0	0	0	0	20,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		19,900	100	0	0	0	0	0	20,000	
		655,724	3,556	24,700	0	0	0	0	683,980	
		655,724	-4,044	-0	0	0	0	0	651,680	

Operating Budget by Organization

FY2027

12102-Agriculture & Applied Economics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	38,250	0	0	0	38,250
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-8,600	0	0	0	0	-8,600
		Other Operating Revenue Summary	0	-5,200	0	0	0	0	-5,200
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-81,775	0	0	0	-81,775
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-13,800	-43,525	0	0	0	0	-57,325
		0	-13,800	-43,525	0	0	0	0	-57,325
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,896,706	0	0	0	0	0	1,896,706
		Services, Travel, and Supplies	34,620	18,500	38,600	0	0	0	91,720
		Util., Repair & Maint., and Rentals	0	0	575	0	0	0	575
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	4,500	2,350	0	0	0	9,350
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,933,826	23,000	41,525	0	0	0	1,998,351
	Total Funding Transfers	Internal Allocations & Sales Summary	16,100	-5,200	2,000	0	0	0	12,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		16,100	-5,200	2,000	0	0	0	12,900	
		1,949,926	17,800	43,525	0	0	0	2,011,252	
		1,949,926	4,000	0	0	0	0	1,953,927	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12103-Animal Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	7,815	0	0	0	7,815	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-150,000	0	0	0	0	0	-150,000
		Other Operating Revenue Summary	0	-150,000	0	0	0	0	0	-150,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-332,447	0	0	0	0	-332,447
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
		0	-300,000	-324,632	0	0	0	0	-624,632	
		0	-300,000	-324,632	0	0	0	0	-624,632	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,262,708	84,715	66,983	0	0	0	2,414,406	
		Services, Travel, and Supplies	80,430	115,802	189,800	0	0	0	386,032	
		Util., Repair & Maint., and Rentals	860	13,500	0	0	0	0	14,360	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	11,200	16,500	0	0	0	33,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			2,349,498	225,217	273,283	0	0	0	2,847,998	
	Total Funding Transfers	Internal Allocations & Sales Summary	27,500	60,600	51,348	0	0	0	139,448	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
		27,500	60,600	51,348	0	0	0	139,448		
		2,376,998	285,817	324,632	0	0	0	2,987,446		
		2,376,998	-14,183	0	0	0	0	2,362,814		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12104-Molecular Biology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-200,000	0	0	0	0	-200,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-70,812	0	0	0	-70,812
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-200,000	-70,812	0	0	0	0	-270,812
		0	-200,000	-70,812	0	0	0	0	-270,812
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,416,346	0	26,712	0	0	0	2,443,058
		Services, Travel, and Supplies	27,800	41,500	33,200	0	0	0	102,500
		Util., Repair & Maint., and Rentals	8,000	0	0	0	0	0	8,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	1,000	0	0	0	1,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,452,146	41,500	60,912	0	0	0	2,554,558
	Total Funding Transfers	Internal Allocations & Sales Summary	12,600	125,000	9,900	0	0	0	147,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	200,000	0	0	0	0	200,000
		12,600	325,000	9,900	0	0	0	347,500	
		2,464,746	366,500	70,812	0	0	0	2,902,059	
		2,464,746	166,500	-0	0	0	0	2,631,246	

Operating Budget by Organization

FY2027

12105-Plant Sciences

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	9,500	5,400	0	0	0	14,900	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-14,000	0	0	0	0	-14,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-112,656	0	0	0	-112,656	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-4,500	-107,256	0	0	0	-111,756	
			0	-4,500	-107,256	0	0	0	-111,756	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,574,876	16,621	91,006	0	0	0	1,682,503	
		Services, Travel, and Supplies	52,600	8,050	16,250	0	0	0	76,900	
		Util., Repair & Maint., and Rentals	900	3,500	0	0	0	0	4,400	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,700	0	0	0	0	0	11,700	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,640,076	28,171	107,256	0	0	0	1,775,503
	Total Funding Transfers	Internal Allocations & Sales Summary	47,466	-2,500	0	0	0	0	0	44,966
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	7,500	0	0	0	0	0	7,500
			47,466	5,000	0	0	0	0	52,466	
			1,687,542	33,171	107,256	0	0	0	1,827,969	
			1,687,542	28,671	-0	0	0	0	1,716,213	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12106-Ecosystem Science & Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	10,000	28,300	0	0	0	38,300
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-54,500	0	0	0	0	-54,500
		Other Operating Revenue Summary	0	-17,000	0	0	0	0	-17,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-223,261	0	0	0	-223,261
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-61,500	-194,961	0	0	0	0	-256,461
		0	-61,500	-194,961	0	0	0	0	-256,461
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,397,834	53,475	102,261	0	0	0	2,553,570
		Services, Travel, and Supplies	38,500	70,513	89,100	0	0	0	198,113
		Util., Repair & Maint., and Rentals	2,980	2,000	500	0	0	0	5,480
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,000	11,500	2,600	0	0	0	21,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,446,314	137,488	194,461	0	0	0	2,778,264
	Total Funding Transfers	Internal Allocations & Sales Summary	33,000	-26,500	500	0	0	0	7,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		33,000	-26,500	500	0	0	0	7,000	
		2,479,314	110,988	194,961	0	0	0	2,785,264	
		2,479,314	49,488	0	0	0	0	2,528,802	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12107-Veterinary Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	12,533	0	38,233	0	0	0	50,766	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-7,000	0	0	0	0	-7,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-200,000	0	0	0	0	0	-200,000	
		Gifts Summary	0	0	-181,557	0	0	0	-181,557	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-187,467	-7,000	-143,324	0	0	0	-337,791	
			-187,467	-7,000	-143,324	0	0	0	-337,791	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,813,942	10,260	101,324	0	0	0	1,925,526	
		Services, Travel, and Supplies	47,866	14,000	40,000	0	0	0	101,866	
		Util., Repair & Maint., and Rentals	47,420	3,000	0	0	0	0	50,420	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	96,910	1,500	2,000	0	0	0	100,410	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,006,138	28,760	143,324	0	0	0	2,178,221
	Total Funding Transfers	Internal Allocations & Sales Summary	128,024	0	0	0	0	0	0	128,024
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			128,024	0	0	0	0	0	128,024	
			2,134,162	28,760	143,324	0	0	0	2,306,245	
			1,946,695	21,760	-0	0	0	0	1,968,455	

Operating Budget by Organization

FY2027

12108-Botany

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	17,337	0	0	0	0	17,337
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-80,781	0	0	0	0	-80,781
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-91,217	0	0	0	-91,217
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-63,444	-91,217	0	0	0	0	-154,661
		0	-63,444	-91,217	0	0	0	0	-154,661
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,698,752	3,899	57,836	0	0	0	2,760,487
		Services, Travel, and Supplies	39,204	159,105	31,381	0	0	0	229,690
		Util., Repair & Maint., and Rentals	0	10,000	0	0	0	0	10,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	6,000	0	0	0	0	6,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,738,706	179,004	89,217	0	0	0	3,006,927
	Total Funding Transfers	Internal Allocations & Sales Summary	16,911	52,188	2,000	0	0	0	71,099
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		16,911	52,188	2,000	0	0	0	71,099	
		2,755,617	231,192	91,217	0	0	0	3,078,026	
		2,755,617	167,748	0	0	0	0	2,923,365	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12109-Life Science Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-3,078	0	0	0	-3,078	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	-3,078	0	0	0	-3,078	
			0	0	-3,078	0	0	0	-3,078	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	110,729	0	3,078	0	0	0	113,807	
		Services, Travel, and Supplies	6,400	0	0	0	0	0	6,400	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,100	0	0	0	0	0	2,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				119,229	0	3,078	0	0	0	122,307
	Total Funding Transfers	Internal Allocations & Sales Summary	1,900	0	0	0	0	0	0	1,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			1,900	0	0	0	0	0	1,900	
			121,129	0	3,078	0	0	0	124,207	
			121,129	0	0	0	0	0	121,129	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12110-Zoology & Physiology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	18,000	25,000	167,422	0	0	0	210,422	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-85,000	0	0	0	0	0	-85,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-671,473	0	0	0	0	-671,473
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			18,000	-60,000	-504,051	0	0	0	-546,051	
			18,000	-60,000	-504,051	0	0	0	-546,051	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,184,672	0	184,189	0	0	0	4,368,860	
		Services, Travel, and Supplies	54,722	113,936	241,774	0	0	0	410,431	
		Util., Repair & Maint., and Rentals	2,750	3,000	5,500	0	0	0	11,250	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,500	11,650	25,086	0	0	0	48,236	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				4,253,643	128,586	456,549	0	0	0	4,838,778
	Total Funding Transfers	Internal Allocations & Sales Summary	39,361	56,900	47,503	0	0	0	0	143,764
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			39,361	56,900	47,503	0	0	0	143,764	
			4,293,004	185,486	504,052	0	0	0	4,982,542	
			4,311,004	125,486	1	0	0	0	4,436,491	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12111-Wyoming Coop Unit

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	25,200	28,500	0	0	0	53,700	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-30,800	0	0	0	0	-30,800	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,132,957	0	0	0	-1,132,957	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-5,600	-1,104,457	0	0	0	-1,110,057	
			0	-5,600	-1,104,457	0	0	0	-1,110,057	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	17,151	528,278	0	0	0	545,429	
		Services, Travel, and Supplies	0	31,474	518,975	0	0	0	550,449	
		Util., Repair & Maint., and Rentals	0	26,000	0	0	0	0	26,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	5,400	41,700	0	0	0	47,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	80,025	1,088,954	0	0	0	1,168,979
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-9,000	15,504	0	0	0	0	6,504
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	23,726	0	0	0	0	0	23,726
			0	14,726	15,504	0	0	0	30,230	
			0	94,751	1,104,458	0	0	0	1,199,209	
			0	89,151	1	0	0	0	89,151	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12112-Ranch Management & Agricultural Leadership

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-130,000	0	0	0	-130,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-130,000	0	0	0	0	-130,000	
		0	0	-130,000	0	0	0	0	-130,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	100,985	0	0	0	0	0	100,985	
		Services, Travel, and Supplies	0	0	55,000	0	0	0	55,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	75,000	0	0	0	75,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			100,985	0	130,000	0	0	0	0	230,985
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		100,985	0	130,000	0	0	0	0	230,985	
		100,985	0	0	0	0	0	0	100,985	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12151-Family & Consumer Sciences

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	24,000	0	24,000	0	0	0	48,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-463,314	0	0	0	-463,314	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			24,000	0	-439,314	0	0	0	-415,314	
			24,000	0	-439,314	0	0	0	-415,314	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,800,683	8,208	168,026	0	0	0	1,976,917	
		Services, Travel, and Supplies	109,710	246	166,688	0	0	0	276,644	
		Util., Repair & Maint., and Rentals	3,750	0	0	0	0	0	3,750	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	35,000	0	4,600	0	0	0	39,600	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,949,143	8,454	339,314	0	0	0	2,296,911
	Total Funding Transfers	Internal Allocations & Sales Summary	38,500	0	0	0	0	0	0	38,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	21,315	0	100,000	0	0	0	0	121,315
			59,815	0	100,000	0	0	0	159,815	
			2,008,958	8,454	439,314	0	0	0	2,456,726	
			2,032,958	8,454	-0	0	0	0	2,041,412	

Operating Budget by Organization

FY2027

12201-Agricultural Experiment Station

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-134,448	0	0	0	0	-134,448
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-432,800	0	0	0	-432,800
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-134,448	-432,800	0	0	0	0	-567,248
		0	-134,448	-432,800	0	0	0	0	-567,248
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	402,879	83,751	0	0	0	0	486,630
		Services, Travel, and Supplies	33,000	32,924	116,100	0	0	0	182,024
		Util., Repair & Maint., and Rentals	0	10,000	105,000	0	0	0	115,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,700	8,000	2,500	0	0	0	23,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			448,579	134,675	223,600	0	0	0	806,854
	Total Funding Transfers	Internal Allocations & Sales Summary	7,500	20,000	109,200	0	0	0	136,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	80,000	100,000	0	0	0	180,000
		7,500	100,000	209,200	0	0	0	316,700	
		456,079	234,675	432,800	0	0	0	1,123,554	
		456,079	100,227	0	0	0	0	556,306	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12202-R&E Center SAREC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-200,000	0	0	0	0	0	-200,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	-434,273	0	0	0	0	0	0	-434,273
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-434,273	-200,000	0	0	0	0	-634,273	
			-434,273	-200,000	0	0	0	0	-634,273	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	606,630	0	0	0	0	0	606,630	
		Services, Travel, and Supplies	287,714	31,250	0	0	0	0	318,964	
		Util., Repair & Maint., and Rentals	169,560	61,000	0	0	0	0	230,560	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,027	4,500	0	0	0	0	44,527	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,103,931	96,750	0	0	0	0	1,200,681
	Total Funding Transfers	Internal Allocations & Sales Summary	17,375	-19,200	0	0	0	0	0	-1,825
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	92,337	50,000	0	0	0	0	0	142,337
			109,712	30,800	0	0	0	0	140,512	
			1,213,643	127,550	0	0	0	0	1,341,193	
			779,370	-72,450	0	0	0	0	706,920	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12203-R&E Center Powell

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-130,000	0	0	0	0	0	-130,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	-356,089	0	0	0	0	0	0	-356,089
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-356,089	-130,000	0	0	0	0	-486,089	
			-356,089	-130,000	0	0	0	0	-486,089	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	547,965	0	0	0	0	0	547,965	
		Services, Travel, and Supplies	149,767	6,000	0	0	0	0	155,767	
		Util., Repair & Maint., and Rentals	74,600	0	0	0	0	0	74,600	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	39,203	0	0	0	0	0	39,203	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				811,534	6,000	0	0	0	0	817,534
	Total Funding Transfers	Internal Allocations & Sales Summary	51,720	0	0	0	0	0	0	51,720
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	154,285	124,000	0	0	0	0	0	278,285
			206,005	124,000	0	0	0	0	330,005	
			1,017,539	130,000	0	0	0	0	1,147,539	
			661,450	0	0	0	0	0	661,451	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12204-R&E Center Sheridan

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-50,000	0	0	0	0	-50,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-344,050	0	0	0	0	0	-344,050	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-344,050	-50,000	0	0	0	0	-394,050	
			-344,050	-50,000	0	0	0	0	-394,050	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	644,288	4,104	0	0	0	0	648,392	
		Services, Travel, and Supplies	122,000	30,500	0	0	0	0	152,500	
		Util., Repair & Maint., and Rentals	174,000	0	0	0	0	0	174,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	63,500	5,000	0	0	0	0	68,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,003,788	39,604	0	0	0	0	1,043,392
	Total Funding Transfers	Internal Allocations & Sales Summary	6,900	0	0	0	0	0	0	6,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	103,000	315,000	0	0	0	0	0	418,000
			109,900	315,000	0	0	0	0	424,900	
			1,113,688	354,604	0	0	0	0	1,468,292	
			769,638	304,604	0	0	0	0	1,074,242	

Operating Budget by Organization

FY2027

12205-R&E Center Laramie

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-30,000	0	0	0	0	-30,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-325,000	0	0	0	0	0	-325,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	-465,588	0	0	0	0	0	0	-465,588
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-465,588	-355,000	0	0	0	0	-820,588	
			-465,588	-355,000	0	0	0	0	-820,588	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	831,652	0	0	0	0	0	831,652	
		Services, Travel, and Supplies	318,700	350,150	0	0	0	0	668,850	
		Util., Repair & Maint., and Rentals	89,000	20,000	0	0	0	0	109,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	46,500	36,500	0	0	0	0	83,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,285,852	406,650	0	0	0	0	1,692,502
	Total Funding Transfers	Internal Allocations & Sales Summary	105,000	-32,850	0	0	0	0	0	72,150
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	50,000	130,000	0	0	0	0	0	180,000
			155,000	97,150	0	0	0	0	252,150	
			1,440,852	503,800	0	0	0	0	1,944,652	
			975,264	148,800	0	0	0	0	1,124,064	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12206-Seed Certification

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-220,000	0	0	0	0	-220,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	-220,000	0	0	0	0	0	-220,000	
		0	-220,000	0	0	0	0	0	-220,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	118,486	226,514	0	0	0	0	345,000	
		Services, Travel, and Supplies	0	114,525	0	0	0	0	114,525	
		Util., Repair & Maint., and Rentals	0	11,400	0	0	0	0	11,400	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	20,650	0	0	0	0	20,650	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			118,486	373,089	0	0	0	0	0	491,575
	Total Funding Transfers	Internal Allocations & Sales Summary	0	2,050	0	0	0	0	0	2,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	2,050	0	0	0	0	0	2,050	
		118,486	375,139	0	0	0	0	0	493,625	
		118,486	155,139	0	0	0	0	0	273,625	

Operating Budget by Organization

12207-State Seed Lab

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

FY2027

12211-UW Extension

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	46,750	0	0	0	46,750	
		Sales of Goods & Services Summary	0	-60,000	0	0	0	0	-60,000	
		Grants & Contracts Summary	0	-123,000	0	0	0	0	-123,000	
		Other Operating Revenue Summary	-1,304,228	-80,000	0	0	0	0	-1,384,228	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-412,313	0	0	0	-412,313	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,304,228	-263,000	-365,563	0	0	0	-1,932,792	
			-1,304,228	-263,000	-365,563	0	0	0	-1,932,792	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,734,279	15,924	201,588	0	0	0	4,951,791	
		Services, Travel, and Supplies	79,450	173,249	121,457	0	0	0	374,156	
		Util., Repair & Maint., and Rentals	1,200	26,000	3,000	0	0	0	30,200	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	58,190	48,350	25,018	0	0	0	131,558	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				4,873,118	263,523	351,064	0	0	0	5,487,705
	Total Funding Transfers	Internal Allocations & Sales Summary	139,050	14,500	0	0	0	0	0	153,550
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	14,500	0	0	0	0	14,500
			139,050	14,500	14,500	0	0	0	168,050	
			5,012,168	278,023	365,564	0	0	0	5,655,755	
			3,707,940	15,023	0	0	0	0	3,722,964	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12301-Wyoming State Veterinary Laboratory

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-1,300	0	0	0	0	0	-1,300
		Other Operating Revenue Summary	-1,150,000	0	0	0	0	0	0	-1,150,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	-860,000	0	0	0	0	0	0	-860,000
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-2,010,000	-1,300	0	0	0	0	-2,011,300	
			-2,010,000	-1,300	0	0	0	0	-2,011,300	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,062,947	0	0	0	0	0	3,062,947	
		Services, Travel, and Supplies	697,000	0	0	0	0	0	697,000	
		Util., Repair & Maint., and Rentals	11,000	0	0	0	0	0	11,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	97,500	5,000	0	0	0	0	102,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,868,447	5,000	0	0	0	0	3,873,447
	Total Funding Transfers	Internal Allocations & Sales Summary	20,000	0	0	0	0	0	0	20,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	91,800	0	0	0	0	0	0	91,800
			111,800	0	0	0	0	0	111,800	
			3,980,247	5,000	0	0	0	0	3,985,247	
			1,970,247	3,700	0	0	0	0	1,973,947	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

12401-IMAGINE

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

13001-College of Arts & Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-60,000	-703,793	128,500	0	0	0	-635,293	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-20,000	0	0	0	0	0	-20,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-534,388	0	0	0	0	-534,388
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	-2,660,484	0	0	0	0	0	0	-2,660,484
			-2,720,484	-723,793	-405,888	0	0	0	-3,850,165	
			-2,720,484	-723,793	-405,888	0	0	0	-3,850,165	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,453,188	334,806	20,520	0	0	0	3,808,514	
		Services, Travel, and Supplies	223,948	693,355	345,588	0	0	0	1,262,891	
		Util., Repair & Maint., and Rentals	10,000	0	4,480	0	0	0	14,480	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,063	44,240	35,300	0	0	0	102,603	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,710,199	1,072,401	405,888	0	0	0	5,188,488
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,496,690	-94,482	0	0	0	0	0	-1,591,172
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-1,496,690	-94,482	0	0	0	0	-1,591,172	
			2,213,509	977,919	405,888	0	0	0	3,597,316	
			-506,975	254,126	0	0	0	0	-252,849	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13101-Anthropology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	14,639	-24,905	23,191	0	0	0	12,925	
		Sales of Goods & Services Summary	0	-10,000	0	0	0	0	-10,000	
		Grants & Contracts Summary	0	-15,000	0	0	0	0	-15,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-217,541	0	0	0	-217,541	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			14,639	-49,905	-194,350	0	0	0	-229,616	
			14,639	-49,905	-194,350	0	0	0	-229,616	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,366,626	23,840	30,083	0	0	0	1,420,549	
		Services, Travel, and Supplies	30,104	30,220	147,791	0	0	0	208,115	
		Util., Repair & Maint., and Rentals	150	0	3,300	0	0	0	3,450	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,500	4,383	8,175	0	0	0	23,058	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,407,380	58,443	189,350	0	0	0	1,655,172
	Total Funding Transfers	Internal Allocations & Sales Summary	45,830	8,100	5,000	0	0	0	0	58,930
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			45,830	8,100	5,000	0	0	0	58,930	
			1,453,210	66,543	194,350	0	0	0	1,714,102	
			1,467,849	16,638	-0	0	0	0	1,484,486	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13111-Visual Arts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	38,150	0	0	0	38,150
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-119,408	0	0	0	-119,408
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-81,259	0	0	0	0	-81,259
		0	0	-81,259	0	0	0	0	-81,259
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,857,582	1,601	43,667	0	0	0	1,902,850
		Services, Travel, and Supplies	81,602	8,399	31,192	0	0	0	121,194
		Util., Repair & Maint., and Rentals	6,700	0	0	0	0	0	6,700
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,000	0	6,400	0	0	0	13,400
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,952,885	10,000	81,259	0	0	0	2,044,143
	Total Funding Transfers	Internal Allocations & Sales Summary	26,401	-3,750	0	0	0	0	22,651
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		26,401	-3,750	0	0	0	0	22,651	
		1,979,286	6,250	81,259	0	0	0	2,066,794	
		1,979,286	6,250	0	0	0	0	1,985,535	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13141-Communication & Journalism

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,970	0	81,597	0	0	0	84,567	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-11,000	0	0	0	0	-11,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-388,035	0	0	0	-388,035	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			2,970	-11,000	-306,438	0	0	0	-314,468	
			2,970	-11,000	-306,438	0	0	0	-314,468	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,518,335	18,827	70,761	0	0	0	1,607,924	
		Services, Travel, and Supplies	65,300	0	165,152	0	0	0	230,452	
		Util., Repair & Maint., and Rentals	100	0	1,500	0	0	0	1,600	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,800	0	45,750	0	0	0	63,550	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,601,535	18,827	283,164	0	0	0	1,903,526
	Total Funding Transfers	Internal Allocations & Sales Summary	45,417	952	23,275	0	0	0	69,644	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			45,417	952	23,275	0	0	0	69,644	
			1,646,952	19,779	306,439	0	0	0	1,973,170	
			1,649,922	8,779	1	0	0	0	1,658,702	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13151-Criminal Justice & Sociology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	20,000	6,400	15,000	0	0	0	41,400	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-2,000	0	0	0	0	-2,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-58,000	0	0	0	-58,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			20,000	4,400	-43,000	0	0	0	-18,600	
			20,000	4,400	-43,000	0	0	0	-18,600	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,737,400	8,024	2,052	0	0	0	1,747,477	
		Services, Travel, and Supplies	98,409	2,576	37,448	0	0	0	138,433	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,300	0	1,500	0	0	0	23,800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,858,109	10,600	41,000	0	0	0	1,909,709
	Total Funding Transfers	Internal Allocations & Sales Summary	44,351	0	2,000	0	0	0	0	46,351
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			44,351	0	2,000	0	0	0	46,351	
			1,902,460	10,600	43,000	0	0	0	1,956,060	
			1,922,460	15,000	-0	0	0	0	1,937,460	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13161-English

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	45,752	0	76,474	0	0	0	122,226	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-164,041	0	0	0	-164,041	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			45,752	0	-87,567	0	0	0	-41,815	
			45,752	0	-87,567	0	0	0	-41,815	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,219,246	0	28,607	0	0	0	3,247,853	
		Services, Travel, and Supplies	70,585	3,000	58,960	0	0	0	132,545	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,769	0	0	0	0	0	8,769	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,298,600	3,000	87,567	0	0	0	3,389,167
	Total Funding Transfers	Internal Allocations & Sales Summary	31,505	0	0	0	0	0	0	31,505
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			31,505	0	0	0	0	0	31,505	
			3,330,105	3,000	87,567	0	0	0	3,420,672	
			3,375,857	3,000	0	0	0	0	3,378,857	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13191-History

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	33,200	0	0	0	33,200	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-92,450	0	0	0	-92,450	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-59,250	0	0	0	0	-59,250	
		0	0	-59,250	0	0	0	0	-59,250	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,291,269	0	0	0	0	0	1,291,269	
		Services, Travel, and Supplies	44,466	0	50,250	0	0	0	94,716	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,439	0	2,500	0	0	0	5,939	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,339,174	0	52,750	0	0	0	0	1,391,924
	Total Funding Transfers	Internal Allocations & Sales Summary	22,870	0	6,500	0	0	0	0	29,370
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		22,870	0	6,500	0	0	0	0	29,370	
		1,362,044	0	59,250	0	0	0	0	1,421,294	
		1,362,044	0	-0	0	0	0	0	1,362,044	

Operating Budget by Organization

13211-Modern & Classical Languages

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	8,655	-3,600	7,000	0	0	0	12,055	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-30,400	0	0	0	-30,400	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			8,655	-3,600	-23,400	0	0	0	-18,345	
			8,655	-3,600	-23,400	0	0	0	-18,345	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,422,628	0	0	0	0	0	1,422,628	
		Services, Travel, and Supplies	41,519	4,100	20,400	0	0	0	66,019	
		Util., Repair & Maint., and Rentals	14,400	0	0	0	0	0	14,400	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	0	3,000	0	0	0	7,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,483,047	4,100	23,400	0	0	0	1,510,547
	Total Funding Transfers	Internal Allocations & Sales Summary	6,600	2,300	0	0	0	0	0	8,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,600	2,300	0	0	0	0	8,900	
			1,489,647	6,400	23,400	0	0	0	1,519,447	
			1,498,302	2,800	-0	0	0	0	1,501,102	

Operating Budget by Organization

FY2027

13221-Music

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	5,978	-169,837	154,983	0	0	0	-8,876	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-381,355	0	0	0	-381,355	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			5,978	-169,837	-226,372	0	0	0	-390,231	
			5,978	-169,837	-226,372	0	0	0	-390,231	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,644,188	222,474	40,125	0	0	0	2,906,787	
		Services, Travel, and Supplies	71,800	14,759	163,800	0	0	0	250,359	
		Util., Repair & Maint., and Rentals	0	0	5,000	0	0	0	5,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,311	5,000	15,447	0	0	0	30,758	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,726,299	242,233	224,372	0	0	0	3,192,904
	Total Funding Transfers	Internal Allocations & Sales Summary	33,400	-76,000	2,000	0	0	0	-40,600	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			33,400	-76,000	2,000	0	0	0	-40,600	
			2,759,700	166,233	226,372	0	0	0	3,152,304	
			2,765,678	-3,604	0	0	0	0	2,762,074	

Operating Budget by Organization

13222-Western Thunder Marching Band

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-20,000	45,910	0	0	0	25,910	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-353,007	0	0	0	-353,007	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-20,000	-307,097	0	0	0	-327,097	
			0	-20,000	-307,097	0	0	0	-327,097	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	13,338	43,297	0	0	0	56,635	
		Services, Travel, and Supplies	0	95,000	261,800	0	0	0	356,800	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	2,000	0	0	0	2,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	108,338	307,097	0	0	0	415,436
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-88,338	0	0	0	0	0	-88,338
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	-88,338	0	0	0	0	-88,338	
			0	20,000	307,097	0	0	0	327,098	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13231-Philosophy & Religion

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	9,460	0	0	0	9,460	
		Sales of Goods & Services Summary	0	-8,000	0	0	0	0	-8,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-221,090	0	0	0	-221,090	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-8,000	-211,630	0	0	0	-219,630	
			0	-8,000	-211,630	0	0	0	-219,630	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,052,821	0	55,719	0	0	0	1,108,540	
		Services, Travel, and Supplies	43,618	9,420	141,161	0	0	0	194,199	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	0	14,500	0	0	0	18,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,100,439	9,420	211,380	0	0	0	1,321,239
	Total Funding Transfers	Internal Allocations & Sales Summary	14,650	500	250	0	0	0	15,400	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			14,650	500	250	0	0	0	15,400	
			1,115,089	9,920	211,630	0	0	0	1,336,639	
			1,115,089	1,920	-0	0	0	0	1,117,009	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13251-Politics Public Affairs & International Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	31,378	7,976	139,164	0	0	0	178,518	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-2,000	0	0	0	0	-2,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-278,964	0	0	0	-278,964	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			31,378	5,976	-139,799	0	0	0	-102,445	
			31,378	5,976	-139,799	0	0	0	-102,445	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,178,080	8,024	28,874	0	0	0	2,214,978	
		Services, Travel, and Supplies	112,396	0	107,121	0	0	0	219,517	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,500	0	2,000	0	0	0	22,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,311,976	8,024	137,995	0	0	0	2,457,995
	Total Funding Transfers	Internal Allocations & Sales Summary	36,826	0	1,805	0	0	0	0	38,631
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			36,826	0	1,805	0	0	0	38,631	
			2,348,802	8,024	139,800	0	0	0	2,496,626	
			2,380,179	14,000	0	0	0	0	2,394,180	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13261-Psychology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	95,928	23,982	32,118	0	0	0	152,028	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-15,000	0	0	0	0	-15,000	
		Other Operating Revenue Summary	0	-68,561	0	0	0	0	-68,561	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-117,632	0	0	0	-117,632	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			95,928	-59,579	-85,514	0	0	0	-49,165	
			95,928	-59,579	-85,514	0	0	0	-49,165	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,032,260	118,891	0	0	0	0	3,151,151	
		Services, Travel, and Supplies	80,060	44,765	80,146	0	0	0	204,971	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,500	14,850	5,000	0	0	0	33,350	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,125,820	178,506	85,146	0	0	0	3,389,472
	Total Funding Transfers	Internal Allocations & Sales Summary	15,424	15,000	368	0	0	0	0	30,792
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			15,424	15,000	368	0	0	0	30,792	
			3,141,244	193,506	85,514	0	0	0	3,420,264	
			3,237,172	133,927	-0	0	0	0	3,371,099	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13271-Theatre & Dance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	19,400	0	0	0	19,400	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-87,900	0	0	0	-87,900	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	-68,500	0	0	0	-68,500	
			0	0	-68,500	0	0	0	-68,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,699,287	923	0	0	0	0	1,700,211	
		Services, Travel, and Supplies	28,148	68,000	58,500	0	0	0	154,648	
		Util., Repair & Maint., and Rentals	0	15,000	0	0	0	0	15,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,500	13,000	10,000	0	0	0	36,500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,740,935	96,924	68,500	0	0	0	1,906,359
	Total Funding Transfers		Internal Allocations & Sales Summary	22,850	-53,000	0	0	0	0	-30,150
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			22,850	-53,000	0	0	0	0	-30,150	
			1,763,785	43,924	68,500	0	0	0	1,876,209	
			1,763,785	43,924	0	0	0	0	1,807,709	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13281-American Cultural Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	278,017	0	0	0	278,017	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-668,439	0	0	0	-668,439	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-390,422	0	0	0	0	-390,422	
		0	0	-390,422	0	0	0	0	-390,422	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	799,766	0	347,136	0	0	0	1,146,903	
		Services, Travel, and Supplies	52,000	19,057	43,286	0	0	0	114,343	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,800	0	0	0	0	0	4,800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			856,566	19,057	390,422	0	0	0	0	1,266,045
	Total Funding Transfers	Internal Allocations & Sales Summary	12,587	0	0	0	0	0	0	12,587
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		12,587	0	0	0	0	0	0	12,587	
		869,154	19,057	390,422	0	0	0	0	1,278,633	
		869,154	19,057	0	0	0	0	0	888,211	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

13292-Neuroscience

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	31,131	0	0	0	0	31,131	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	31,131	0	0	0	0	0	31,131	
		0	31,131	0	0	0	0	0	31,131	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	6,300	28,484	0	0	0	0	34,784	
		Services, Travel, and Supplies	6,912	6,000	0	0	0	0	12,912	
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	5,950	0	0	0	0	5,950	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			13,712	40,434	0	0	0	0	0	54,146
	Total Funding Transfers	Internal Allocations & Sales Summary	1,050	0	0	0	0	0	0	1,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		1,050	0	0	0	0	0	0	1,050	
		14,762	40,434	0	0	0	0	0	55,196	
		14,762	71,565	0	0	0	0	0	86,327	

Operating Budget by Organization

FY2027

13404-Fine Arts Outreach

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-220,000	0	0	0	0	-220,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-71,500	0	0	0	-71,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-220,000	-71,500	0	0	0	0	-291,500	
		0	-220,000	-71,500	0	0	0	0	-291,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	86,870	35,951	0	0	0	0	122,821	
		Services, Travel, and Supplies	66,588	49,899	71,500	0	0	0	187,987	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,582	4,000	0	0	0	0	8,582	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			158,040	89,850	71,500	0	0	0	0	319,390
	Total Funding Transfers	Internal Allocations & Sales Summary	3,830	130,150	0	0	0	0	0	133,980
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		3,830	130,150	0	0	0	0	0	133,980	
		161,870	220,000	71,500	0	0	0	0	453,370	
		161,870	0	0	0	0	0	0	161,870	

Operating Budget by Organization

13501-Jentel Foundation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

13502-Neltje Center for Excellence in Creativity and the Arts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

14001-College of Business Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	90,000	0	148,000	0	0	0	238,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-4,000	0	0	0	0	-4,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-2,559,561	0	0	0	-2,559,561	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-1,119,424	0	0	0	0	0	0	-1,119,424
			-1,029,424	-4,000	-2,411,561	0	0	0	-3,444,985	
			-1,029,424	-4,000	-2,411,561	0	0	0	-3,444,985	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,127,068	0	1,506,811	0	0	0	4,633,879	
		Services, Travel, and Supplies	222,000	28,500	885,850	0	0	0	1,136,350	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	41,000	0	10,500	0	0	0	51,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,390,068	28,500	2,403,162	0	0	0	5,821,730
	Total Funding Transfers	Internal Allocations & Sales Summary	-120,894	0	8,400	0	0	0	0	-112,494
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-120,894	0	8,400	0	0	0	-112,494	
			3,269,174	28,500	2,411,562	0	0	0	5,709,236	
			2,239,750	24,500	0	0	0	0	2,264,251	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

14002-Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-623,000	0	0	0	0	-623,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-318,980	0	0	0	-318,980	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-623,000	-318,980	0	0	0	0	-941,980	
		0	-623,000	-318,980	0	0	0	0	-941,980	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	592,189	82,080	0	0	0	674,269	
		Services, Travel, and Supplies	0	0	174,000	0	0	0	174,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	31,900	0	0	0	31,900	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	592,189	287,980	0	0	0	0	880,169
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	31,000	0	0	0	0	31,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	31,000	0	0	0	0	31,000	
		0	592,189	318,980	0	0	0	0	911,169	
		0	-30,811	0	0	0	0	0	-30,811	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

14004-COB Centers for Excellence

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-370,000	0	0	0	0	-370,000
		Grants & Contracts Summary	0	-1,530	0	0	0	0	-1,530
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-845,686	0	0	0	-845,686
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-371,530	-845,686	0	0	0	0	-1,217,216
		0	-371,530	-845,686	0	0	0	0	-1,217,216
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,292,341	403,884	450,786	0	0	0	2,147,012
		Services, Travel, and Supplies	0	63,000	275,700	0	0	0	338,700
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	13,000	102,200	0	0	0	115,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,292,341	479,884	828,686	0	0	0	2,600,911
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-38,700	17,000	0	0	0	-21,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	-38,700	17,000	0	0	0	0	-21,700
		1,292,341	441,184	845,686	0	0	0	0	2,579,211
		1,292,341	69,654	0	0	0	0	0	1,361,995

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

14101-Accounting & Finance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-3,000	0	0	0	0	-3,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-347,600	0	0	0	-347,600	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-3,000	-347,600	0	0	0	0	-350,600	
		0	-3,000	-347,600	0	0	0	0	-350,600	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,805,413	0	63,000	0	0	0	4,868,413	
		Services, Travel, and Supplies	85,000	6,000	283,600	0	0	0	374,600	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	0	1,000	0	0	0	16,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			4,905,413	6,000	347,600	0	0	0	0	5,259,013
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-546,780	0	0	0	0	0	0	-546,780
		-546,780	0	0	0	0	0	0	-546,780	
		4,358,633	6,000	347,600	0	0	0	0	4,712,233	
		4,358,633	3,000	0	0	0	0	0	4,361,633	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

14102-Economics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	100,000	0	6,100	0	0	0	106,100	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-20,000	0	0	0	0	-20,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-320,970	0	0	0	-320,970	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		100,000	-20,000	-314,870	0	0	0	0	-234,870	
		100,000	-20,000	-314,870	0	0	0	0	-234,870	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,818,122	18,468	169,870	0	0	0	3,006,460	
		Services, Travel, and Supplies	91,000	20,000	132,000	0	0	0	243,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	0	13,000	0	0	0	22,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			2,918,121	38,468	314,870	0	0	0	0	3,271,460
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		2,918,121	38,468	314,870	0	0	0	0	3,271,460	
		3,018,121	18,468	-0	0	0	0	0	3,036,589	

Operating Budget by Organization

14103-Management & Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-158,022	0	0	0	-158,022	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-158,022	0	0	0	0	-158,022	
		0	0	-158,022	0	0	0	0	-158,022	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,813,773	0	43,023	0	0	0	3,856,796	
		Services, Travel, and Supplies	81,000	0	98,500	0	0	0	179,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,000	0	16,500	0	0	0	35,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			3,913,773	0	158,023	0	0	0	0	4,071,796
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-244,220	0	0	0	0	0	0	-244,220
		-244,220	0	0	0	0	0	0	-244,220	
		3,669,553	0	158,023	0	0	0	0	3,827,576	
		3,669,553	0	0	0	0	0	0	3,669,553	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

14104-MBA & Professional Graduate Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,875,167	-120,000	0	0	0	0	-2,995,167	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-105,989	0	0	0	-105,989	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		-2,875,167	-120,000	-105,989	0	0	0	0	-3,101,156	
		-2,875,167	-120,000	-105,989	0	0	0	0	-3,101,156	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	467,793	0	40,989	0	0	0	508,782	
		Services, Travel, and Supplies	725,000	120,000	65,000	0	0	0	910,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,000	0	0	0	0	0	20,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,212,793	120,000	105,989	0	0	0	0	1,438,782
	Total Funding Transfers	Internal Allocations & Sales Summary	8,000	0	0	0	0	0	0	8,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		8,000	0	0	0	0	0	0	8,000	
		1,220,793	120,000	105,989	0	0	0	0	1,446,782	
		-1,654,374	0	0	0	0	0	0	-1,654,374	

Operating Budget by Organization

FY2027

15001-College of Education Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,700,000	-193,004	148,900	0	0	0	-1,744,104	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-822,920	0	0	0	-822,920	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-1,841,227	0	0	0	0	0	0	-1,841,227
			-3,541,227	-193,004	-674,019	0	0	0	-4,408,251	
			-3,541,227	-193,004	-674,019	0	0	0	-4,408,251	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,306,103	151,949	176,420	0	0	0	2,634,472	
		Services, Travel, and Supplies	379,700	350,742	385,901	0	0	0	1,116,342	
		Util., Repair & Maint., and Rentals	11,100	2,000	0	0	0	0	13,100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	61,500	15,090	78,700	0	0	0	155,290	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,758,403	519,781	641,020	0	0	0	3,919,204
	Total Funding Transfers	Internal Allocations & Sales Summary	58,696	-64,840	33,000	0	0	0	0	26,856
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-57,494	0	0	0	0	0	0	-57,494
			1,202	-64,840	33,000	0	0	0	-30,638	
			2,759,605	454,941	674,020	0	0	0	3,888,566	
			-781,622	261,937	1	0	0	0	-519,684	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

15002-Trustee's Education Initiative

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	282,995	0	0	0	0	0	282,995	
		Services, Travel, and Supplies	106,991	0	0	0	0	0	106,991	
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	0	0	0	0	0	5,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			395,986	0	0	0	0	0	0	395,986
	Total Funding Transfers		Internal Allocations & Sales Summary	2,500	0	0	0	0	0	2,500
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		2,500	0	0	0	0	0	0	2,500	
		398,486	0	0	0	0	0	0	398,486	
		398,486	0	0	0	0	0	0	398,486	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

15102-School of Teacher Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-980	0	0	0	0	0	-980	
		Sales of Goods & Services Summary	-600	0	0	0	0	0	-600	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-1,580	0	0	0	0	0	-1,580	
			-1,580	0	0	0	0	0	-1,580	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,115,938	60,903	0	0	0	0	4,176,841	
		Services, Travel, and Supplies	167,600	5,985	0	0	0	0	173,585	
		Util., Repair & Maint., and Rentals	700	0	0	0	0	0	700	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	35,250	10,300	0	0	0	0	45,550	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				4,319,488	77,188	0	0	0	0	4,396,676
	Total Funding Transfers	Internal Allocations & Sales Summary	17,000	0	0	0	0	0	0	17,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-70,100	0	0	0	0	0	0	-70,100
			-53,100	0	0	0	0	0	-53,100	
			4,266,388	77,188	0	0	0	0	4,343,576	
			4,264,808	77,188	0	0	0	0	4,341,996	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

15103-Counseling Leadership Advocacy & Design

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-10,600	-6,000	0	0	0	0	-16,600	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-22,500	0	0	0	-22,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-10,600	-6,000	-22,500	0	0	0	-39,100	
			-10,600	-6,000	-22,500	0	0	0	-39,100	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,431,411	20,418	0	0	0	0	2,451,829	
		Services, Travel, and Supplies	61,000	13,000	22,500	0	0	0	96,500	
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	14,800	0	0	0	0	0	14,800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,507,311	33,417	22,500	0	0	0	2,563,229
	Total Funding Transfers	Internal Allocations & Sales Summary	17,500	24,000	0	0	0	0	0	41,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			17,500	24,000	0	0	0	0	41,500	
			2,524,812	57,417	22,500	0	0	0	2,604,729	
			2,514,212	51,417	0	0	0	0	2,565,629	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

15111-Literacy Research Center & Clinic

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-676,589	0	0	0	-676,589	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	-676,589	0	0	0	-676,589	
			0	0	-676,589	0	0	0	-676,589	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	277,829	0	0	0	277,829	
		Services, Travel, and Supplies	0	56,000	191,110	0	0	0	247,110	
		Util., Repair & Maint., and Rentals	0	2,000	0	0	0	0	2,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	7,000	176,650	0	0	0	183,650	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	65,000	645,589	0	0	0	710,589
	Total Funding Transfers	Internal Allocations & Sales Summary	0	5,000	31,000	0	0	0	0	36,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	5,000	31,000	0	0	0	36,000	
			0	70,000	676,589	0	0	0	746,589	
			0	70,000	-0	0	0	0	70,000	

Operating Budget by Organization

15112-College of Education Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,000	0	0	0	0	0	-2,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-2,000	0	0	0	0	0	-2,000	
			-2,000	0	0	0	0	0	-2,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	111,679	0	0	0	0	0	111,679	
		Services, Travel, and Supplies	111,550	0	0	0	0	0	111,550	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,700	0	0	0	0	0	16,700	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				239,929	0	0	0	0	0	239,929
	Total Funding Transfers	Internal Allocations & Sales Summary	32,700	0	0	0	0	0	0	32,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			32,700	0	0	0	0	0	32,700	
			272,629	0	0	0	0	0	272,629	
			270,629	0	0	0	0	0	270,629	

Operating Budget by Organization

15113-Wyoming School University Partnership

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-92,932	0	0	0	0	-92,932	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-92,932	0	0	0	0	0	-92,932	
		0	-92,932	0	0	0	0	0	-92,932	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	15,400	0	0	0	0	15,400	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	3,100	0	0	0	0	3,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	18,500	0	0	0	0	0	18,500
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-787	0	0	0	0	0	-787
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	-787	0	0	0	0	0	-787	
		0	17,713	0	0	0	0	0	17,713	
		0	-75,219	0	0	0	0	0	-75,219	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

15114-Science & Math Teaching Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	65,005	0	0	0	65,005	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-110,000	0	0	0	0	-110,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-68,305	0	0	0	-68,305	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-110,000	-3,300	0	0	0	-113,300	
			0	-110,000	-3,300	0	0	0	-113,300	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	221,969	164,037	0	0	0	0	386,006	
		Services, Travel, and Supplies	21,325	13,150	3,300	0	0	0	37,775	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,700	1,950	0	0	0	0	7,650	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				248,994	179,137	3,300	0	0	0	431,431
	Total Funding Transfers	Internal Allocations & Sales Summary	-25,404	10,200	0	0	0	0	0	-15,204
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-25,404	10,200	0	0	0	0	-15,204	
			223,590	189,337	3,300	0	0	0	416,228	
			223,590	79,337	0	0	0	0	302,928	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

15115-Early Care & Education Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	-786,842	0	0	0	0	0	0	-786,842
		Internal Distributions	0	0	0	0	0	0	0	0
			-786,842	0	0	0	0	0	-786,842	
			-786,842	0	0	0	0	0	-786,842	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	890,066	0	0	0	0	0	890,066	
		Services, Travel, and Supplies	45,382	0	0	0	0	0	45,382	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,749	0	0	0	0	0	11,749	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				947,197	0	0	0	0	0	947,197
	Total Funding Transfers	Internal Allocations & Sales Summary	94,966	0	0	0	0	0	0	94,966
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	8,000	0	0	0	0	0	0	8,000
			102,966	0	0	0	0	0	102,966	
			1,050,163	0	0	0	0	0	1,050,163	
			263,321	0	0	0	0	0	263,321	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

16001-Engineering & Physical Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-260,000	-256,723	141,000	0	0	0	-375,723	
		Sales of Goods & Services Summary	-1,000	-10,000	0	0	0	0	-11,000	
		Grants & Contracts Summary	0	-200,000	0	0	0	0	0	-200,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	-9,292,352	0	0	0	0	0	-9,292,352
		Gifts Summary	0	0	-1,756,036	0	0	0	0	-1,756,036
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	-5,039,770	0	0	0	0	0	0	-5,039,770
			-5,300,770	-9,759,075	-1,615,036	0	0	0	-16,674,881	
			-5,300,770	-9,759,075	-1,615,036	0	0	0	-16,674,881	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	25,851,921	7,799,045	506,185	0	0	0	34,157,151	
		Services, Travel, and Supplies	3,200	1,191,748	865,351	0	0	0	2,060,299	
		Util., Repair & Maint., and Rentals	0	98,107	1,100	0	0	0	99,207	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,000	206,274	85,500	0	0	0	311,774	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				25,875,121	9,295,173	1,458,136	0	0	0	36,628,431
	Total Funding Transfers	Internal Allocations & Sales Summary	-775,317	-98,104	129,900	0	0	0	0	-743,521
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-400,000	562,005	27,000	0	0	0	0	189,005
			-1,175,317	463,901	156,900	0	0	0	-554,516	
			24,699,804	9,759,074	1,615,036	0	0	0	36,073,914	
			19,399,034	-1	0	0	0	0	19,399,033	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

16101-Atmospheric Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-520,000	0	0	0	0	-520,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-16,000	0	0	0	-16,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-520,000	-16,000	0	0	0	0	-536,000	
		0	-520,000	-16,000	0	0	0	0	-536,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	432,882	0	0	0	0	432,882	
		Services, Travel, and Supplies	29,939	95,978	16,000	0	0	0	141,917	
		Util., Repair & Maint., and Rentals	120	70,000	0	0	0	0	70,120	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	152,500	0	0	0	0	152,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			30,059	751,359	16,000	0	0	0	0	797,418
	Total Funding Transfers	Internal Allocations & Sales Summary	941	-231,360	0	0	0	0	0	-230,419
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		941	-231,360	0	0	0	0	0	-230,419	
		31,000	519,999	16,000	0	0	0	0	566,999	
		31,000	-1	0	0	0	0	0	30,999	

Operating Budget by Organization

16102-Chemical & Biomedical Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	12,000	0	0	0	12,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-30,000	0	0	0	0	0	-30,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-86,545	0	0	0	0	-86,545
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-30,000	-74,545	0	0	0	-104,545	
			0	-30,000	-74,545	0	0	0	-104,545	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,104	0	49,930	0	0	0	54,034	
		Services, Travel, and Supplies	34,747	23,500	24,615	0	0	0	82,862	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	3,000	0	0	0	0	9,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				45,351	26,500	74,545	0	0	0	146,397
	Total Funding Transfers	Internal Allocations & Sales Summary	9,649	3,500	0	0	0	0	0	13,149
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			9,649	3,500	0	0	0	0	13,149	
			55,000	30,000	74,545	0	0	0	159,546	
			55,000	0	-0	0	0	0	55,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

16103-Energy & Petroleum Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,000	0	88,000	0	0	0	90,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-3,000	0	0	0	0	-3,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-405,442	0	0	0	-405,442	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			2,000	-3,000	-317,442	0	0	0	-318,442	
			2,000	-3,000	-317,442	0	0	0	-318,442	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	8,208	0	172,137	0	0	0	180,345	
		Services, Travel, and Supplies	56,005	2,300	133,305	0	0	0	191,610	
		Util., Repair & Maint., and Rentals	0	0	2,500	0	0	0	2,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,600	600	2,000	0	0	0	7,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				68,813	2,900	309,942	0	0	0	381,655
	Total Funding Transfers	Internal Allocations & Sales Summary	-12,713	100	7,500	0	0	0	-5,113	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			-12,713	100	7,500	0	0	0	-5,113	
			56,100	3,000	317,443	0	0	0	376,542	
			58,100	-0	0	0	0	0	58,100	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

16104-Civil & Architectural Engineering & Construction Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	12,000	12,000	18,380	0	0	0	42,380	
		Sales of Goods & Services Summary	0	-150,000	0	0	0	0	-150,000	
		Grants & Contracts Summary	0	-60,000	0	0	-463,116	0	-523,116	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-287,993	0	0	0	-287,993	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			12,000	-198,000	-269,613	0	-463,116	0	-918,729	
			12,000	-198,000	-269,613	0	-463,116	0	-918,729	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	57,508	58,269	155,455	0	463,116	0	734,348	
		Services, Travel, and Supplies	70,961	101,130	98,218	0	0	0	270,309	
		Util., Repair & Maint., and Rentals	0	6,000	1,000	0	0	0	7,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,000	5,600	11,440	0	0	0	29,040	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				140,470	171,000	266,113	0	463,116	0	1,040,698
	Total Funding Transfers	Internal Allocations & Sales Summary	27,531	27,000	3,500	0	0	0	0	58,031
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			27,531	27,000	3,500	0	0	0	58,031	
			168,001	198,000	269,613	0	463,116	0	1,098,729	
			180,001	-0	0	0	0	0	180,001	

Operating Budget by Organization

16107-Mechanical Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,000	6,000	31,400	0	0	0	39,400	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-25,000	0	0	0	0	-25,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-192,201	0	0	0	-192,201	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			2,000	-19,000	-160,801	0	0	0	-177,801	
			2,000	-19,000	-160,801	0	0	0	-177,801	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	29,119	10,384	69,801	0	0	0	109,304	
		Services, Travel, and Supplies	27,265	6,616	81,500	0	0	0	115,381	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	2,000	4,500	0	0	0	13,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				62,884	19,000	155,801	0	0	0	237,685
	Total Funding Transfers	Internal Allocations & Sales Summary	38,116	0	5,000	0	0	0	0	43,116
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			38,116	0	5,000	0	0	0	43,116	
			101,000	19,000	160,801	0	0	0	280,801	
			103,000	0	-0	0	0	0	103,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

16108-Electrical Engineering & Computer Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	12,000	4,000	7,600	0	0	0	23,600	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-30,000	0	0	0	0	-30,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-181,873	0	0	0	-181,873	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			12,000	-26,000	-174,273	0	0	0	-188,273	
			12,000	-26,000	-174,273	0	0	0	-188,273	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	44,264	8,469	60,971	0	0	0	113,703	
		Services, Travel, and Supplies	75,370	11,781	106,802	0	0	0	193,953	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,000	1,250	6,500	0	0	0	31,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				143,633	21,500	174,273	0	0	0	339,406
	Total Funding Transfers	Internal Allocations & Sales Summary	10,366	4,500	0	0	0	0	0	14,866
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			10,366	4,500	0	0	0	0	14,866	
			153,999	26,000	174,273	0	0	0	354,273	
			165,999	-0	0	0	0	0	165,999	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

16201-Mathematics & Statistics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	59,776	0	40,200	0	0	0	99,976	
		Sales of Goods & Services Summary	0	-1,000	0	0	0	0	-1,000	
		Grants & Contracts Summary	0	-15,000	0	0	0	0	-15,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-144,528	0	0	0	-144,528	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			59,776	-16,000	-104,328	0	0	0	-60,552	
			59,776	-16,000	-104,328	0	0	0	-60,552	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	283,761	0	44,656	0	0	0	328,416	
		Services, Travel, and Supplies	87,212	16,000	58,052	0	0	0	161,264	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,000	0	1,000	0	0	0	17,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				386,973	16,000	103,708	0	0	0	506,681
	Total Funding Transfers	Internal Allocations & Sales Summary	-248,749	0	620	0	0	0	0	-248,129
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-248,749	0	620	0	0	0	-248,129	
			138,224	16,000	104,328	0	0	0	258,552	
			198,000	0	0	0	0	0	198,000	

Operating Budget by Organization

FY2027

16202-Chemistry

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	13,000	12,000	28,875	0	0	0	53,875	
		Sales of Goods & Services Summary	0	-7,100	0	0	0	0	-7,100	
		Grants & Contracts Summary	0	-55,000	0	0	0	0	-55,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-140,880	0	0	0	-140,880	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			13,000	-50,100	-112,005	0	0	0	-149,105	
			13,000	-50,100	-112,005	0	0	0	-149,105	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	83,888	22,328	50,005	0	0	0	156,221	
		Services, Travel, and Supplies	12,052	7,820	59,900	0	0	0	79,772	
		Util., Repair & Maint., and Rentals	0	7,680	100	0	0	0	7,780	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	100	2,000	0	0	0	3,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				96,940	37,928	112,005	0	0	0	246,873
	Total Funding Transfers	Internal Allocations & Sales Summary	-11,940	12,172	0	0	0	0	0	232
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-11,940	12,172	0	0	0	0	232	
			85,000	50,100	112,005	0	0	0	247,105	
			98,000	-0	0	0	0	0	98,000	

Operating Budget by Organization

16203-Geology & Geophysics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	13,000	-33,000	314,900	0	0	0	294,900	
		Sales of Goods & Services Summary	0	-125,500	0	0	0	0	-125,500	
		Grants & Contracts Summary	0	-60,000	0	0	0	0	-60,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,368,520	0	0	0	-1,368,520	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			13,000	-218,500	-1,053,620	0	0	0	-1,259,120	
			13,000	-218,500	-1,053,620	0	0	0	-1,259,120	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	83,765	53,091	758,895	0	0	0	895,752	
		Services, Travel, and Supplies	9,639	142,409	227,253	0	0	0	379,302	
		Util., Repair & Maint., and Rentals	0	1,500	500	0	0	0	2,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	57,500	27,000	0	0	0	86,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				94,905	254,500	1,013,649	0	0	0	1,363,053
	Total Funding Transfers	Internal Allocations & Sales Summary	-14,904	-36,000	30,472	0	0	0	-20,432	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	9,500	0	0	0	9,500	
			-14,904	-36,000	39,972	0	0	0	-10,932	
			80,001	218,500	1,053,621	0	0	0	1,352,121	
			93,000	0	0	0	0	0	93,001	

Operating Budget by Organization

16204-Physics & Astronomy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,000	0	18,000	0	0	0	19,000	
		Sales of Goods & Services Summary	0	-13,500	0	0	0	0	-13,500	
		Grants & Contracts Summary	0	-60,000	0	0	0	0	-60,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-166,950	0	0	0	-166,950	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			1,000	-73,500	-148,950	0	0	0	-221,450	
			1,000	-73,500	-148,950	0	0	0	-221,450	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	74,898	2,052	101,449	0	0	0	178,399	
		Services, Travel, and Supplies	94,419	25,248	24,928	0	0	0	144,595	
		Util., Repair & Maint., and Rentals	15,050	0	0	0	0	0	15,050	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,850	2,900	2,000	0	0	0	27,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				207,217	30,200	128,377	0	0	0	365,795
	Total Funding Transfers	Internal Allocations & Sales Summary	-49,217	9,000	20,572	0	0	0	0	-19,645
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	34,300	0	0	0	0	0	34,300
			-49,217	43,300	20,572	0	0	0	14,655	
			158,000	73,500	148,949	0	0	0	380,449	
			159,000	-0	-0	0	0	0	159,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17001-College of Health Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-273,651	280,146	0	0	0	6,495	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-36,000	0	0	0	0	-36,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-644,186	0	0	0	-644,186	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-2,324,870	0	0	0	0	0	0	-2,324,870
			-2,324,870	-309,651	-364,040	0	0	0	-2,998,560	
			-2,324,870	-309,651	-364,040	0	0	0	-2,998,560	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,340,983	233,473	30,416	0	0	0	1,604,871	
		Services, Travel, and Supplies	40,200	139,071	71,715	0	0	0	250,986	
		Util., Repair & Maint., and Rentals	0	0	50,000	0	0	0	50,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,000	652,161	211,909	0	0	0	877,070	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,394,183	1,024,705	364,040	0	0	0	2,782,928
	Total Funding Transfers	Internal Allocations & Sales Summary	-209,706	-17,000	0	0	0	0	0	-226,706
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-698,054	0	0	0	0	0	-698,054
			-209,706	-715,054	0	0	0	0	-924,760	
			1,184,477	309,651	364,040	0	0	0	1,858,167	
			-1,140,393	-0	0	0	0	0	-1,140,393	

Operating Budget by Organization

17002-Albany Community Health Clinic

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17011-Communication Disorders

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-199,200	5,840	2,000	0	0	0	-191,360	
		Sales of Goods & Services Summary	0	-380,000	0	0	0	0	-380,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-166,016	0	0	0	-166,016	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-199,200	-374,160	-164,016	0	0	0	-737,376	
			-199,200	-374,160	-164,016	0	0	0	-737,376	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,863,739	46,058	0	0	0	0	1,909,797	
		Services, Travel, and Supplies	92,097	317,352	60,906	0	0	0	470,355	
		Util., Repair & Maint., and Rentals	0	2,400	0	0	0	0	2,400	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,759	48,000	15,000	0	0	0	95,759	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,988,595	413,810	75,906	0	0	0	2,478,310
	Total Funding Transfers	Internal Allocations & Sales Summary	40,000	16,000	58,110	0	0	0	0	114,110
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-6,841	30,000	0	0	0	0	23,159
			40,000	9,159	88,110	0	0	0	137,269	
			2,028,594	422,969	164,016	0	0	0	2,615,579	
			1,829,394	48,809	0	0	0	0	1,878,203	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17012-Kinesiology & Health

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	52,825	0	0	0	0	0	52,825	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-22,000	0	0	0	-22,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			52,825	0	-22,000	0	0	0	30,825	
			52,825	0	-22,000	0	0	0	30,825	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,265,789	18,550	0	0	0	0	2,284,339	
		Services, Travel, and Supplies	112,760	21,100	22,000	0	0	0	155,860	
		Util., Repair & Maint., and Rentals	3,520	0	0	0	0	0	3,520	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	57,140	31,000	0	0	0	0	88,140	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,439,209	70,650	22,000	0	0	0	2,531,859
	Total Funding Transfers	Internal Allocations & Sales Summary	28,080	0	0	0	0	0	0	28,080
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			28,080	0	0	0	0	0	28,080	
			2,467,289	70,650	22,000	0	0	0	2,559,939	
			2,520,114	70,650	0	0	0	0	2,590,764	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17013-School of Nursing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-952,300	-33,720	31,000	0	0	0	-955,020	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-227,151	0	0	0	-227,151	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-952,300	-33,720	-196,151	0	0	0	-1,182,171	
			-952,300	-33,720	-196,151	0	0	0	-1,182,171	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,102,004	0	113,673	0	0	0	4,215,677	
		Services, Travel, and Supplies	89,100	45,198	68,927	0	0	0	203,225	
		Util., Repair & Maint., and Rentals	2,000	0	0	0	0	0	2,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,600	0	13,500	0	0	0	37,100	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				4,216,704	45,198	196,100	0	0	0	4,458,002
	Total Funding Transfers	Internal Allocations & Sales Summary	27,100	0	51	0	0	0	0	27,151
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			27,100	0	51	0	0	0	27,151	
			4,243,804	45,198	196,151	0	0	0	4,485,153	
			3,291,504	11,478	-0	0	0	0	3,302,982	

Operating Budget by Organization

FY2027

17014-School of Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-997,475	-22,730	25,724	0	0	0	-994,480	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-16,500	0	0	0	0	-16,500	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-416,375	0	0	0	-416,375	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-997,475	-39,230	-390,650	0	0	0	-1,427,355	
			-997,475	-39,230	-390,650	0	0	0	-1,427,355	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,166,920	13,338	15,900	0	0	0	5,196,158	
		Services, Travel, and Supplies	229,837	72,440	331,730	0	0	0	634,007	
		Util., Repair & Maint., and Rentals	9,350	0	0	0	0	0	9,350	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	50,550	5,200	43,021	0	0	0	98,771	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				5,456,657	90,978	390,651	0	0	0	5,938,286
	Total Funding Transfers	Internal Allocations & Sales Summary	30,600	200	0	0	0	0	0	30,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			30,600	200	0	0	0	0	30,800	
			5,487,257	91,178	390,651	0	0	0	5,969,086	
			4,489,782	51,948	0	0	0	0	4,541,731	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17015-Social Work

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	20,187	-12,900	0	0	0	0	7,287	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-2,700	0	0	0	0	-2,700	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-30,000	0	0	0	-30,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			20,187	-15,600	-30,000	0	0	0	-25,413	
			20,187	-15,600	-30,000	0	0	0	-25,413	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,875,513	0	0	0	0	0	1,875,513	
		Services, Travel, and Supplies	74,748	12,900	17,000	0	0	0	104,648	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,000	2,700	13,000	0	0	0	47,700	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,982,261	15,600	30,000	0	0	0	2,027,861
	Total Funding Transfers	Internal Allocations & Sales Summary	14,000	0	0	0	0	0	0	14,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			14,000	0	0	0	0	0	14,000	
			1,996,261	15,600	30,000	0	0	0	2,041,861	
			2,016,448	0	0	0	0	0	2,016,448	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17016-Wyoming Institute for Disabilities WIND

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-10,000	0	0	0	0	-10,000	
		Grants & Contracts Summary	0	-40,000	0	0	0	0	-40,000	
		Other Operating Revenue Summary	0	-10,000	0	0	0	0	-10,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-8,000	0	0	0	-8,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-60,000	-8,000	0	0	0	0	-68,000	
		0	-60,000	-8,000	0	0	0	0	-68,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	295,583	144,591	0	0	0	0	440,174	
		Services, Travel, and Supplies	6,500	17,000	8,000	0	0	0	31,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	50,056	0	0	0	0	50,556	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			302,583	211,647	8,000	0	0	0	0	522,230
	Total Funding Transfers	Internal Allocations & Sales Summary	1,978	7,331	0	0	0	0	0	9,309
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		1,978	7,331	0	0	0	0	0	9,309	
		304,561	218,978	8,000	0	0	0	0	531,539	
		304,561	158,978	0	0	0	0	0	463,539	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17017-Student Health Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-208,528	0	0	0	0	-208,528	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-208,528	0	0	0	0	-208,528	
			0	-208,528	0	0	0	0	-208,528	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	116,759	0	0	0	0	116,759	
		Services, Travel, and Supplies	0	206,652	0	0	0	0	206,652	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	323,411	0	0	0	0	323,411
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-114,883	0	0	0	0	0	-114,883
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	-114,883	0	0	0	0	-114,883	
			0	208,528	0	0	0	0	208,528	
			0	-0	0	0	0	0	-0	

Operating Budget by Organization

17018-UWSOP Distance Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-215,734	0	0	0	0	0	-215,734	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-215,734	0	0	0	0	0	-215,734	
			-215,734	0	0	0	0	0	-215,734	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	280,286	0	0	0	0	0	280,286	
		Services, Travel, and Supplies	27,000	0	0	0	0	0	27,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	37,998	0	0	0	0	0	37,998	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				345,284	0	0	0	0	0	345,284
	Total Funding Transfers	Internal Allocations & Sales Summary	2,050	0	0	0	0	0	0	2,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			2,050	0	0	0	0	0	2,050	
			347,334	0	0	0	0	0	347,334	
			131,600	0	0	0	0	0	131,600	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17019-Graduate Medical Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-200,000	0	0	0	0	-200,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-8,295,709	0	0	0	0	0	-8,295,709	
		Gifts Summary	0	0	-5,000	0	0	0	-5,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-8,295,709	-200,000	-5,000	0	0	0	-8,500,709	
			-8,295,709	-200,000	-5,000	0	0	0	-8,500,709	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	8,295,414	1,393,138	0	0	0	0	9,688,552	
		Services, Travel, and Supplies	0	820,555	5,000	0	0	0	825,555	
		Util., Repair & Maint., and Rentals	0	15,000	0	0	0	0	15,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	295	565,965	0	0	0	0	566,260	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				8,295,709	2,794,658	5,000	0	0	0	11,095,367
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-2,594,658	0	0	0	0	0	-2,594,658
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	-2,594,658	0	0	0	0	-2,594,658	
			8,295,709	200,000	5,000	0	0	0	8,500,709	
			-0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17020-Rural Health

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-10,000	0	0	0	0	-10,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,600,355	0	0	0	-1,600,355	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-10,000	-1,600,355	0	0	0	0	-1,610,355	
		0	-10,000	-1,600,355	0	0	0	0	-1,610,355	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	283,279	0	0	0	283,279	
		Services, Travel, and Supplies	0	10,000	1,103,576	0	0	0	1,113,576	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	203,500	0	0	0	203,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	10,000	1,590,355	0	0	0	0	1,600,355
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	10,000	0	0	0	0	10,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	10,000	0	0	0	0	10,000	
		0	10,000	1,600,355	0	0	0	0	1,610,355	
		0	-0	0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17022-Physician Associate Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	790,353	0	0	0	0	790,353	
		Services, Travel, and Supplies	0	150,000	0	0	0	0	150,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	50,000	0	0	0	0	0	50,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
				0	990,353	0	0	0	0	990,353
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	990,353	0	0	0	0	990,353	
			0	990,353	0	0	0	0	990,353	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17023-OT Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

FY2027

17101-WWAMI Medical Education Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-2,761,380	7,763	0	0	0	-2,753,617	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-7,114,409	0	0	0	0	0	0	-7,114,409
		Gifts Summary	0	0	-846,930	0	0	0	0	-846,930
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-7,114,409	-2,761,380	-839,167	0	0	0	-10,714,957	
			-7,114,409	-2,761,380	-839,167	0	0	0	-10,714,957	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,533,875	430,076	0	0	0	1,963,951	
		Services, Travel, and Supplies	7,114,409	922,722	162,302	0	0	0	8,199,433	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	163,834	205,289	0	0	0	369,123	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				7,114,409	2,620,431	797,667	0	0	0	10,532,507
	Total Funding Transfers	Internal Allocations & Sales Summary	0	158,265	41,500	0	0	0	0	199,765
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	158,265	41,500	0	0	0	199,765	
			7,114,409	2,778,696	839,167	0	0	0	10,732,272	
			-0	17,316	0	0	0	0	17,315	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17102-WyDENT

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-203,796	0	0	0	0	-203,796	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-1,512,365	0	0	0	0	0	0	-1,512,365
		Gifts Summary	0	0	-120,000	0	0	0	0	-120,000
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
		-1,512,365	-203,796	-120,000	0	0	0	0	-1,836,161	
		-1,512,365	-203,796	-120,000	0	0	0	0	-1,836,161	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	201,828	0	0	0	0	201,828	
		Services, Travel, and Supplies	1,276,056	98,531	120,000	0	0	0	1,494,587	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	4,000	0	0	0	0	4,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,276,056	304,359	120,000	0	0	0	0	1,700,415
	Total Funding Transfers	Internal Allocations & Sales Summary	236,309	1,000	0	0	0	0	0	237,309
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-101,563	0	0	0	0	0	-101,563
		236,309	-100,563	0	0	0	0	0	135,746	
		1,512,365	203,796	120,000	0	0	0	0	1,836,161	
		0	-0	0	0	0	0	0	-0	

Operating Budget by Organization

17103-UW Family Medicine

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

17104-Wyoming Family Practice

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

17106-BRAND

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	100,000	0	0	0	0	0	100,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-100,000	0	0	0	0	0	0	-100,000
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	236,309	0	0	0	0	0	236,309	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			236,309	0	0	0	0	0	0	236,309
	Total Funding Transfers	Internal Allocations & Sales Summary	-236,309	0	0	0	0	0	0	-236,309
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-236,309	0	0	0	0	0	0	-236,309	
		-0	0	0	0	0	0	0	-0	
		-0	0	0	0	0	0	0	-0	

Operating Budget by Organization

17107-Educational Health Center of Wyoming

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

FY2027

18001-College of Law Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-4,802,280	-139,128	24,975	0	0	0	-4,916,433	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-22,500	0	0	0	0	-22,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-147,634	0	0	0	-147,634	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-3,520	0	0	0	0	0	0	-3,520
			-4,805,800	-161,628	-122,659	0	0	0	-5,090,087	
			-4,805,800	-161,628	-122,659	0	0	0	-5,090,087	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,020,413	0	14,364	0	0	0	2,034,777	
		Services, Travel, and Supplies	173,680	150,101	102,245	0	0	0	426,026	
		Util., Repair & Maint., and Rentals	0	412	0	0	0	0	412	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,100	400	1,900	0	0	0	27,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,219,193	150,913	118,509	0	0	0	2,488,615
	Total Funding Transfers	Internal Allocations & Sales Summary	12,700	11,115	4,150	0	0	0	0	27,965
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			12,700	11,115	4,150	0	0	0	27,965	
			2,231,893	162,028	122,659	0	0	0	2,516,580	
			-2,573,907	400	0	0	0	0	-2,573,507	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

18002-College of Law Academic Depts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	159,300	0	0	0	159,300	
		Sales of Goods & Services Summary	0	-6,874	0	0	0	0	-6,874	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-855,600	0	0	0	-855,600	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-6,874	-696,300	0	0	0	-703,174	
			0	-6,874	-696,300	0	0	0	-703,174	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,327,040	0	525,457	0	0	0	3,852,497	
		Services, Travel, and Supplies	147,842	6,874	134,578	0	0	0	289,294	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	53,689	0	19,566	0	0	0	73,255	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,529,571	6,874	679,601	0	0	0	4,216,046
	Total Funding Transfers	Internal Allocations & Sales Summary	22,200	0	16,698	0	0	0	0	38,898
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			22,200	0	16,698	0	0	0	38,898	
			3,551,771	6,874	696,299	0	0	0	4,254,944	
			3,551,771	0	-1	0	0	0	3,551,770	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

18003-Law Library

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-700	0	0	0	-700	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-700	0	0	0	0	-700	
		0	0	-700	0	0	0	0	-700	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	560,290	0	0	0	0	0	560,290	
		Services, Travel, and Supplies	601,877	0	700	0	0	0	602,577	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	0	0	0	0	0	5,500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,167,667	0	700	0	0	0	0	1,168,367
	Total Funding Transfers	Internal Allocations & Sales Summary	4,900	0	0	0	0	0	0	4,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		4,900	0	0	0	0	0	0	4,900	
		1,172,567	0	700	0	0	0	0	1,173,267	
		1,172,567	0	0	0	0	0	0	1,172,567	

Operating Budget by Organization

FY2027

19001-Libraries Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-17,000	0	0	0	0	0	-17,000	
		Grants & Contracts Summary	0	-4,500	0	0	0	0	-4,500	
		Other Operating Revenue Summary	-12,050	0	0	0	0	0	-12,050	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	-500,000	0	0	0	0	-500,000	
		Gifts Summary	0	0	-668,409	0	0	0	-668,409	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-305,672	0	0	0	0	0	-305,672	
			-334,722	-504,500	-668,409	0	0	0	-1,507,631	
			-334,722	-504,500	-668,409	0	0	0	-1,507,631	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,930,573	0	108,528	0	0	0	5,039,100	
		Services, Travel, and Supplies	8,952,234	680,000	487,568	0	0	0	10,119,801	
		Util., Repair & Maint., and Rentals	3,550	0	1,200	0	0	0	4,750	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	278,820	0	29,150	0	0	0	307,970	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	0	0	0	0	0	600	
				14,165,776	680,000	626,445	0	0	0	15,472,221
	Total Funding Transfers	Internal Allocations & Sales Summary	116,470	-175,500	41,964	0	0	0	-17,066	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	-350,000	0	0	0	0	0	-350,000	
			-233,530	-175,500	41,964	0	0	0	-367,066	
			13,932,246	504,500	668,409	0	0	0	15,105,156	
			13,597,524	0	0	0	0	0	13,597,524	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

20001-VP for Campus Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-1,262,533	0	0	0	0	0	0	-1,262,533
		-1,262,533	0	0	0	0	0	0	-1,262,533	
		-1,262,533	0	0	0	0	0	0	-1,262,533	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	452,955	0	0	0	0	0	452,955	
		Services, Travel, and Supplies	47,730	0	0	0	0	0	47,730	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	640	0	0	0	0	0	640	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			501,325	0	0	0	0	0	0	501,325
	Total Funding Transfers	Internal Allocations & Sales Summary	48,650	0	0	0	0	0	0	48,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	500,000	0	0	0	0	0	500,000
		48,650	500,000	0	0	0	0	0	548,650	
		549,975	500,000	0	0	0	0	0	1,049,975	
		-712,558	500,000	0	0	0	0	0	-212,558	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

20002-Staff Senate

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	91,626	0	0	0	0	0	91,626
		Services, Travel, and Supplies	9,793	0	0	0	0	0	9,793
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,750	0	0	0	0	0	5,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			107,169	0	0	0	0	0	107,169
	Total Funding Transfers	Internal Allocations & Sales Summary	15,100	0	0	0	0	0	15,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		15,100	0	0	0	0	0	15,100	
		122,269	0	0	0	0	0	122,269	
		122,269	0	0	0	0	0	122,269	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

21001-Budget Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	447,179	0	0	0	0	0	447,179	
		Services, Travel, and Supplies	1,750	0	0	0	0	0	1,750	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			448,929	0	0	0	0	0	0	448,929
	Total Funding Transfers	Internal Allocations & Sales Summary	3,500	0	0	0	0	0	0	3,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		3,500	0	0	0	0	0	0	3,500	
		452,429	0	0	0	0	0	0	452,429	
		452,429	0	0	0	0	0	0	452,429	

Operating Budget by Organization

21002-Office of Institutional Analysis

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	611,928	0	0	0	0	0	611,928	
		Services, Travel, and Supplies	4,625	0	0	0	0	0	4,625	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,650	0	0	0	0	0	4,650	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				621,203	0	0	0	0	0	621,203
	Total Funding Transfers	Internal Allocations & Sales Summary	4,645	0	0	0	0	0	0	4,645
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,645	0	0	0	0	0	4,645	
			625,848	0	0	0	0	0	625,848	
			625,848	0	0	0	0	0	625,848	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

21003-Systems & Institutional Effectiveness

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,496,780	0	0	0	0	0	1,496,780	
		Services, Travel, and Supplies	23,100	0	0	0	0	0	23,100	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,250	0	0	0	0	0	8,250	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,528,130	0	0	0	0	0	0	1,528,130
	Total Funding Transfers		Internal Allocations & Sales Summary	2,320	0	0	0	0	0	2,320
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		2,320	0	0	0	0	0	0	2,320	
		1,530,450	0	0	0	0	0	0	1,530,450	
		1,530,450	0	0	0	0	0	0	1,530,450	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

22001-Financial Affairs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-895,271	0	0	0	0	0	0	-895,271
		-895,271	0	0	0	0	0	0	-895,271	
		-895,271	0	0	0	0	0	0	-895,271	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	520,524	0	0	0	0	0	520,524	
		Services, Travel, and Supplies	257,500	0	0	0	0	0	257,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,500	0	0	0	0	0	25,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			803,524	0	0	0	0	0	0	803,524
	Total Funding Transfers	Internal Allocations & Sales Summary	17,000	0	0	0	0	0	0	17,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-1,500,000	0	0	0	0	0	0	-1,500,000
		-1,483,000	0	0	0	0	0	0	-1,483,000	
		-679,476	0	0	0	0	0	0	-679,476	
		-1,574,747	0	0	0	0	0	0	-1,574,747	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

22101-Financial Affairs Support Team

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	466,232	0	0	0	0	0	466,232	
		Services, Travel, and Supplies	5,800	0	0	0	0	0	5,800	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,400	0	0	0	0	0	1,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			473,432	0	0	0	0	0	0	473,432
	Total Funding Transfers	Internal Allocations & Sales Summary	-58,200	0	0	0	0	0	0	-58,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-58,200	0	0	0	0	0	0	-58,200	
		415,232	0	0	0	0	0	0	415,232	
		415,232	0	0	0	0	0	0	415,232	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

22102-Accounting Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,491,864	0	0	0	0	0	1,491,864	
		Services, Travel, and Supplies	53,500	0	0	0	0	0	53,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	0	0	0	0	0	5,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,550,864	0	0	0	0	0	0	1,550,864
	Total Funding Transfers	Internal Allocations & Sales Summary	28,000	0	0	0	0	0	0	28,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		28,000	0	0	0	0	0	0	28,000	
		1,578,864	0	0	0	0	0	0	1,578,864	
		1,578,864	0	0	0	0	0	0	1,578,864	

Operating Budget by Organization

22111-Student Accounts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

22112-University Investments & Taxation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	6,000	0	0	0	0	0	6,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			6,000	0	0	0	0	0	0	6,000
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		6,000	0	0	0	0	0	0	6,000	
		6,000	0	0	0	0	0	0	6,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

22201-Payroll

		FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	
		0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	560,621	0	0	0	0	560,621	
		Services, Travel, and Supplies	22,000	0	0	0	0	22,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	0	0	0	0	2,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			584,621	0	0	0	0	0	584,621
	Total Funding Transfers	Internal Allocations & Sales Summary	9,100	0	0	0	0	0	9,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		9,100	0	0	0	0	0	9,100	
		593,721	0	0	0	0	0	593,721	
		593,721	0	0	0	0	0	593,721	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

22301-University Procurement Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-600,000	0	0	0	0	0	-600,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-600,000	0	0	0	0	0	-600,000	
			-600,000	0	0	0	0	0	-600,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	857,445	0	0	0	0	0	857,445	
		Services, Travel, and Supplies	9,500	0	0	0	0	0	9,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,000	0	0	0	0	0	7,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				873,945	0	0	0	0	0	873,945
	Total Funding Transfers	Internal Allocations & Sales Summary	12,800	0	0	0	0	0	0	12,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			12,800	0	0	0	0	0	12,800	
			886,745	0	0	0	0	0	886,745	
			286,745	0	0	0	0	0	286,745	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

23001-Human Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,566,802	0	0	0	0	0	2,566,802
		Services, Travel, and Supplies	313,900	0	0	0	0	0	313,900
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,650	0	0	0	0	0	11,650
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,892,352	0	0	0	0	0	2,892,352
	Total Funding Transfers	Internal Allocations & Sales Summary	38,050	0	0	0	0	0	38,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		38,050	0	0	0	0	0	38,050	
		2,930,402	0	0	0	0	0	2,930,402	
		2,930,402	0	0	0	0	0	2,930,402	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

24001-Business Enterprises

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	899,203	0	0	0	0	0	899,203	
		Services, Travel, and Supplies	38,400	0	0	0	0	0	38,400	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	0	0	0	0	0	2,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				939,603	0	0	0	0	0	939,603
	Total Funding Transfers	Internal Allocations & Sales Summary	9,000	0	0	0	0	0	0	9,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			9,000	0	0	0	0	0	9,000	
			948,603	0	0	0	0	0	948,603	
			948,603	0	0	0	0	0	948,603	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

24002-University Store

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-1,150,000	0	0	0	0	0	-1,150,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	-200,000	0	0	0	0	0	0	-200,000
		Internal Distributions	0	0	0	0	0	0	0	0
			-1,350,000	0	0	0	0	0	-1,350,000	
			-1,350,000	0	0	0	0	0	-1,350,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,002,112	0	0	0	0	0	1,002,112	
		Services, Travel, and Supplies	238,000	0	0	0	0	0	238,000	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	49,800	0	0	0	0	0	49,800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,290,912	0	0	0	0	0	1,290,912
	Total Funding Transfers	Internal Allocations & Sales Summary	-270,250	0	0	0	0	0	0	-270,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-270,250	0	0	0	0	0	-270,250	
			1,020,662	0	0	0	0	0	1,020,662	
			-329,338	0	0	0	0	0	-329,338	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

24003-Copier Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	275,000	0	0	0	0	0	275,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	100,000	0	0	0	0	0	100,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			375,000	0	0	0	0	0	375,000
	Total Funding Transfers	Internal Allocations & Sales Summary	-375,000	0	0	0	0	0	-375,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-375,000	0	0	0	0	0	-375,000	
		0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

24004-Copy & Print Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-120,000	0	0	0	0	0	-120,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-120,000	0	0	0	0	0	-120,000	
			-120,000	0	0	0	0	0	-120,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	152,266	0	0	0	0	0	152,266	
		Services, Travel, and Supplies	106,150	0	0	0	0	0	106,150	
		Util., Repair & Maint., and Rentals	44,000	0	0	0	0	0	44,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,000	0	0	0	0	0	25,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	5,000	0	0	0	0	0	5,000	
				332,416	0	0	0	0	0	332,416
	Total Funding Transfers	Internal Allocations & Sales Summary	-269,600	0	0	0	0	0	0	-269,600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-269,600	0	0	0	0	0	-269,600	
			62,816	0	0	0	0	0	62,816	
			-57,184	0	0	0	0	0	-57,184	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

24010-Vending Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-750,000	0	0	0	0	0	-750,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-240,000	0	0	0	0	0	-240,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-990,000	0	0	0	0	0	-990,000	
			-990,000	0	0	0	0	0	-990,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	244,638	0	0	0	0	0	244,638	
		Services, Travel, and Supplies	565,575	0	0	0	0	0	565,575	
		Util., Repair & Maint., and Rentals	15,500	0	0	0	0	0	15,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,100	0	0	0	0	0	1,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	20,000	0	0	0	0	0	20,000	
				846,813	0	0	0	0	0	846,813
	Total Funding Transfers	Internal Allocations & Sales Summary	43,400	0	0	0	0	0	0	43,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			43,400	0	0	0	0	0	43,400	
			890,213	0	0	0	0	0	890,213	
			-99,787	0	0	0	0	0	-99,787	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

25001-University Police

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-5,000	-5,000	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-5,000	-5,000	0	0	0	0	-10,000	
			-5,000	-5,000	0	0	0	0	-10,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,494,062	0	0	0	0	0	2,494,062	
		Services, Travel, and Supplies	53,825	20,500	0	0	0	0	74,325	
		Util., Repair & Maint., and Rentals	1,500	0	0	0	0	0	1,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	48,300	0	0	0	0	0	48,300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,597,687	20,500	0	0	0	0	2,618,187
	Total Funding Transfers	Internal Allocations & Sales Summary	-43,510	0	0	0	0	0	0	-43,510
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-43,510	0	0	0	0	0	-43,510	
			2,554,177	20,500	0	0	0	0	2,574,677	
			2,549,177	15,500	0	0	0	0	2,564,677	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26001-University Operations Executive Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	-1,583,405	0	0	0	0	0	-1,583,405	
		Services, Travel, and Supplies	40,300	0	0	0	0	0	40,300	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,500	0	0	0	0	0	8,500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			-1,534,605	0	0	0	0	0	0	-1,534,605
	Total Funding Transfers		Internal Allocations & Sales Summary	281,225	0	0	0	0	0	281,225
			Provisions for Replacement & Depreciation Grouping	75,000	0	0	0	0	0	75,000
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	370,000	0	0	0	0	0	370,000
		726,225	0	0	0	0	0	0	726,225	
		-808,380	0	0	0	0	0	0	-808,380	
		-808,380	0	0	0	0	0	0	-808,380	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26002-Custodial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,671,505	0	0	0	0	0	5,671,505
		Services, Travel, and Supplies	33,200	0	0	0	0	0	33,200
		Util., Repair & Maint., and Rentals	22,500	0	0	0	0	0	22,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			5,729,705	0	0	0	0	0	5,729,705
	Total Funding Transfers	Internal Allocations & Sales Summary	233,550	0	0	0	0	0	233,550
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		233,550	0	0	0	0	0	233,550	
		5,963,255	0	0	0	0	0	5,963,255	
		5,963,255	0	0	0	0	0	5,963,255	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26101-Facilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-177,796	0	0	0	-177,796	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-177,796	0	0	0	0	-177,796	
		0	0	-177,796	0	0	0	0	-177,796	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	713,259	0	70,261	0	0	0	783,521	
		Services, Travel, and Supplies	22,400	0	0	0	0	0	22,400	
		Util., Repair & Maint., and Rentals	225,000	0	0	0	0	0	225,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,650	0	0	0	0	0	12,650	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			973,310	0	70,261	0	0	0	0	1,043,571
	Total Funding Transfers	Internal Allocations & Sales Summary	-517,650	40,000	107,535	0	0	0	0	-370,115
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-517,650	40,000	107,535	0	0	0	0	-370,115	
		455,659	40,000	177,796	0	0	0	0	673,455	
		455,659	40,000	0	0	0	0	0	495,659	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26102-Electrical Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-5,000	0	0	0	0	0	-5,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-5,000	0	0	0	0	0	-5,000	
			-5,000	0	0	0	0	0	-5,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,161,299	0	0	0	0	0	1,161,299	
		Services, Travel, and Supplies	15,450	0	0	0	0	0	15,450	
		Util., Repair & Maint., and Rentals	182,500	0	0	0	0	0	182,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,600	0	0	0	0	0	5,600	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,364,849	0	0	0	0	0	1,364,849
	Total Funding Transfers	Internal Allocations & Sales Summary	-332,700	0	0	0	0	0	0	-332,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-332,700	0	0	0	0	0	-332,700	
			1,032,149	0	0	0	0	0	1,032,149	
			1,027,149	0	0	0	0	0	1,027,149	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26103-Plumbing Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,500	0	0	0	0	0	-1,500	
			-1,500	0	0	0	0	0	-1,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,250,159	0	0	0	0	0	1,250,159	
		Services, Travel, and Supplies	14,450	0	0	0	0	0	14,450	
		Util., Repair & Maint., and Rentals	252,500	0	0	0	0	0	252,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	0	0	0	0	0	2,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,519,109	0	0	0	0	0	1,519,109
	Total Funding Transfers	Internal Allocations & Sales Summary	-407,450	0	0	0	0	0	0	-407,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-407,450	0	0	0	0	0	-407,450	
			1,111,659	0	0	0	0	0	1,111,659	
			1,110,159	0	0	0	0	0	1,110,159	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26104-Controls Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,500	0	0	0	0	0	-1,500	
			-1,500	0	0	0	0	0	-1,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	915,915	0	0	0	0	0	915,915	
		Services, Travel, and Supplies	11,300	0	0	0	0	0	11,300	
		Util., Repair & Maint., and Rentals	91,500	0	0	0	0	0	91,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,020,215	0	0	0	0	0	1,020,215
	Total Funding Transfers	Internal Allocations & Sales Summary	-143,480	0	0	0	0	0	0	-143,480
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-143,480	0	0	0	0	0	-143,480	
			876,735	0	0	0	0	0	876,735	
			875,235	0	0	0	0	0	875,235	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26105-Preventive Maintenance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-2,500	0	0	0	0	0	-2,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-2,500	0	0	0	0	0	-2,500	
			-2,500	0	0	0	0	0	-2,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	846,883	0	0	0	0	0	846,883	
		Services, Travel, and Supplies	13,700	0	0	0	0	0	13,700	
		Util., Repair & Maint., and Rentals	186,000	0	0	0	0	0	186,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,047,333	0	0	0	0	0	1,047,333
	Total Funding Transfers	Internal Allocations & Sales Summary	-85,900	0	0	0	0	0	0	-85,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-85,900	0	0	0	0	0	-85,900	
			961,433	0	0	0	0	0	961,433	
			958,933	0	0	0	0	0	958,933	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26106-Structural Trades

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	908,587	0	0	0	0	0	908,587	
		Services, Travel, and Supplies	13,050	0	0	0	0	0	13,050	
		Util., Repair & Maint., and Rentals	100,000	0	0	0	0	0	100,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,022,137	0	0	0	0	0	0	1,022,137
	Total Funding Transfers	Internal Allocations & Sales Summary	-518,515	0	0	0	0	0	0	-518,515
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-518,515	0	0	0	0	0	0	-518,515	
		503,622	0	0	0	0	0	0	503,622	
		503,622	0	0	0	0	0	0	503,622	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26107-Lock Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	354,518	0	0	0	0	0	354,518	
		Services, Travel, and Supplies	8,450	0	0	0	0	0	8,450	
		Util., Repair & Maint., and Rentals	29,000	0	0	0	0	0	29,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			391,968	0	0	0	0	0	0	391,968
	Total Funding Transfers	Internal Allocations & Sales Summary	-137,650	0	0	0	0	0	0	-137,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-137,650	0	0	0	0	0	0	-137,650	
		254,318	0	0	0	0	0	0	254,318	
		254,318	0	0	0	0	0	0	254,318	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26108-Grounds Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	660,567	0	0	0	0	0	660,567	
		Services, Travel, and Supplies	18,500	0	0	0	0	0	18,500	
		Util., Repair & Maint., and Rentals	73,000	0	0	0	0	0	73,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				753,066	0	0	0	0	0	753,066
	Total Funding Transfers	Internal Allocations & Sales Summary	27,975	0	0	0	0	0	0	27,975
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			27,975	0	0	0	0	0	27,975	
			781,041	0	0	0	0	0	781,041	
			781,041	0	0	0	0	0	781,041	

Operating Budget by Organization

FY2027

26109-Equipment Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	920,011	0	0	0	0	0	920,011	
		Services, Travel, and Supplies	19,050	0	0	0	0	0	19,050	
		Util., Repair & Maint., and Rentals	83,750	0	0	0	0	0	83,750	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,023,561	0	0	0	0	0	0	1,023,561
	Total Funding Transfers	Internal Allocations & Sales Summary	-347,720	0	0	0	0	0	0	-347,720
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-347,720	0	0	0	0	0	0	-347,720	
		675,840	0	0	0	0	0	0	675,840	
		675,840	0	0	0	0	0	0	675,840	

Operating Budget by Organization

FY2027

26201-Utilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-90,000	0	0	0	0	0	-90,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-90,000	0	0	0	0	0	-90,000	
			-90,000	0	0	0	0	0	-90,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	453,435	0	0	0	0	0	453,435	
		Services, Travel, and Supplies	25,750	0	0	0	0	0	25,750	
		Util., Repair & Maint., and Rentals	200,500	0	0	0	0	0	200,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,750	0	0	0	0	0	6,750	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				686,435	0	0	0	0	0	686,435
	Total Funding Transfers	Internal Allocations & Sales Summary	-5,465	0	0	0	0	0	0	-5,465
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	330,000	0	0	0	0	0	0	330,000
		Transfers To/From Operations Grouping	25,000	0	0	0	0	0	0	25,000
			349,535	0	0	0	0	0	349,535	
			1,035,970	0	0	0	0	0	1,035,970	
			945,970	0	0	0	0	0	945,970	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26202-Central Energy Plant

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,242,673	0	0	0	0	0	1,242,673
		Services, Travel, and Supplies	35,000	0	0	0	0	0	35,000
		Util., Repair & Maint., and Rentals	135,000	0	0	0	0	0	135,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	34,150	0	0	0	0	0	34,150
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,446,823	0	0	0	0	0	1,446,823
	Total Funding Transfers	Internal Allocations & Sales Summary	21,880	0	0	0	0	0	21,880
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		21,880	0	0	0	0	0	21,880	
		1,468,704	0	0	0	0	0	1,468,704	
		1,468,704	0	0	0	0	0	1,468,704	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26203-Building Automation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	502,269	0	0	0	0	0	502,269	
		Services, Travel, and Supplies	47,715	0	0	0	0	0	47,715	
		Util., Repair & Maint., and Rentals	99,000	0	0	0	0	0	99,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	0	0	0	0	0	4,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			653,485	0	0	0	0	0	0	653,485
	Total Funding Transfers	Internal Allocations & Sales Summary	-112,700	0	0	0	0	0	0	-112,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-112,700	0	0	0	0	0	0	-112,700	
		540,784	0	0	0	0	0	0	540,784	
		540,784	0	0	0	0	0	0	540,784	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26204-Technical Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-1,000	0	0	0	0	0	-1,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,000	0	0	0	0	0	-1,000	
			-1,000	0	0	0	0	0	-1,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	425,000	0	0	0	0	0	425,000	
		Services, Travel, and Supplies	40,550	0	0	0	0	0	40,550	
		Util., Repair & Maint., and Rentals	3,000	0	0	0	0	0	3,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				469,050	0	0	0	0	0	469,050
	Total Funding Transfers	Internal Allocations & Sales Summary	-25,250	0	0	0	0	0	0	-25,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-25,250	0	0	0	0	0	-25,250	
			443,800	0	0	0	0	0	443,800	
			442,800	0	0	0	0	0	442,800	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26301-Business Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	811,587	0	0	0	0	0	811,587	
		Services, Travel, and Supplies	204,800	0	0	0	0	0	204,800	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	0	0	0	0	0	6,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,022,387	0	0	0	0	0	0	1,022,387
	Total Funding Transfers	Internal Allocations & Sales Summary	5,700	0	0	0	0	0	0	5,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		5,700	0	0	0	0	0	0	5,700	
		1,028,087	0	0	0	0	0	0	1,028,087	
		1,028,087	0	0	0	0	0	0	1,028,087	

Operating Budget by Organization

FY2027

26302-Stores

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	600,000	0	0	0	0	0	600,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		600,000	0	0	0	0	0	0	600,000	
		600,000	0	0	0	0	0	0	600,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	175,584	0	0	0	0	0	175,584	
		Services, Travel, and Supplies	4,750	0	0	0	0	0	4,750	
		Util., Repair & Maint., and Rentals	11,000	0	0	0	0	0	11,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	150	0	0	0	0	0	150	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			191,484	0	0	0	0	0	0	191,484
	Total Funding Transfers	Internal Allocations & Sales Summary	-727,400	0	0	0	0	0	0	-727,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-727,400	0	0	0	0	0	0	-727,400	
		-535,916	0	0	0	0	0	0	-535,916	
		64,084	0	0	0	0	0	0	64,084	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26303-Material Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-45,000	0	0	0	0	0	-45,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-45,000	0	0	0	0	0	-45,000	
			-45,000	0	0	0	0	0	-45,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	380,369	0	0	0	0	0	380,369	
		Services, Travel, and Supplies	27,400	0	0	0	0	0	27,400	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	0	0	0	0	0	6,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				414,769	0	0	0	0	0	414,769
	Total Funding Transfers	Internal Allocations & Sales Summary	-29,475	0	0	0	0	0	0	-29,475
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-29,475	0	0	0	0	0	-29,475	
			385,294	0	0	0	0	0	385,294	
			340,294	0	0	0	0	0	340,294	

Operating Budget by Organization

FY2027

26304-Recycling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-155,000	0	0	0	0	0	-155,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-5,000	0	0	0	0	0	-5,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-160,000	0	0	0	0	0	-160,000	
			-160,000	0	0	0	0	0	-160,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	129,936	0	0	0	0	0	129,936	
		Services, Travel, and Supplies	7,000	25,000	0	0	0	0	32,000	
		Util., Repair & Maint., and Rentals	10,500	0	0	0	0	0	10,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				147,936	25,000	0	0	0	0	172,936
	Total Funding Transfers	Internal Allocations & Sales Summary	11,430	0	0	0	0	0	0	11,430
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			11,430	0	0	0	0	0	11,430	
			159,366	25,000	0	0	0	0	184,366	
			-634	25,000	0	0	0	0	24,366	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26305-Shipping & Receiving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-150	0	0	0	0	0	0	-150
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-150	0	0	0	0	0	-150	
			-150	0	0	0	0	0	-150	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	133,803	0	0	0	0	0	133,803	
		Services, Travel, and Supplies	99,050	0	0	0	0	0	99,050	
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				233,353	0	0	0	0	0	233,353
	Total Funding Transfers	Internal Allocations & Sales Summary	-91,240	0	0	0	0	0	0	-91,240
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-91,240	0	0	0	0	0	-91,240	
			142,113	0	0	0	0	0	142,113	
			141,963	0	0	0	0	0	141,963	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26306-Postal Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-500	0	0	0	0	0	-500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-500	0	0	0	0	0	-500	
			-500	0	0	0	0	0	-500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	202,974	0	0	0	0	0	202,974	
		Services, Travel, and Supplies	153,600	0	0	0	0	0	153,600	
		Util., Repair & Maint., and Rentals	7,500	0	0	0	0	0	7,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	300	0	0	0	0	0	300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				364,374	0	0	0	0	0	364,374
	Total Funding Transfers	Internal Allocations & Sales Summary	-126,250	0	0	0	0	0	0	-126,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-126,250	0	0	0	0	0	-126,250	
			238,124	0	0	0	0	0	238,124	
			237,624	0	0	0	0	0	237,624	

Operating Budget by Organization

FY2027

26401-Jacoby Golf Course

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-1,033,000	0	0	0	0	0	-1,033,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-20,000	0	0	0	0	0	-20,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,053,000	0	0	0	0	0	-1,053,000	
			-1,053,000	0	0	0	0	0	-1,053,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	524,728	0	0	0	0	0	524,728	
		Services, Travel, and Supplies	264,800	0	0	0	0	0	264,800	
		Util., Repair & Maint., and Rentals	166,465	0	0	0	0	0	166,465	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	35,100	0	0	0	0	0	35,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				991,093	0	0	0	0	0	991,093
	Total Funding Transfers	Internal Allocations & Sales Summary	45,600	0	0	0	0	0	0	45,600
		Provisions for Replacement & Depreciation Grouping	10,000	0	0	0	0	0	0	10,000
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			55,600	0	0	0	0	0	55,600	
			1,046,693	0	0	0	0	0	1,046,693	
			-6,307	0	0	0	0	0	-6,307	

Operating Budget by Organization

26501-Facilities Construction Mgt

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-3,000	0	0	0	-3,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-3,000	0	0	0	0	-3,000	
		0	0	-3,000	0	0	0	0	-3,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	844,378	0	0	0	0	0	844,378	
		Services, Travel, and Supplies	30,700	0	500	0	0	0	31,200	
		Util., Repair & Maint., and Rentals	2,500	0	0	0	0	0	2,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			884,078	0	500	0	0	0	0	884,578
	Total Funding Transfers	Internal Allocations & Sales Summary	6,600	0	2,500	0	0	0	0	9,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		6,600	0	2,500	0	0	0	0	9,100	
		890,678	0	3,000	0	0	0	0	893,678	
		890,678	0	0	0	0	0	0	890,678	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26502-UW Safety Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,500	0	0	0	0	0	-1,500	
			-1,500	0	0	0	0	0	-1,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,190,277	0	0	0	0	0	1,190,277	
		Services, Travel, and Supplies	850,476	0	0	0	0	0	850,476	
		Util., Repair & Maint., and Rentals	49,600	0	0	0	0	0	49,600	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	117,720	0	0	0	0	0	117,720	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,208,073	0	0	0	0	0	2,208,073
	Total Funding Transfers	Internal Allocations & Sales Summary	-557,898	0	0	0	0	0	0	-557,898
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-319,659	0	0	0	0	0	0	-319,659
			-877,557	0	0	0	0	0	-877,557	
			1,330,516	0	0	0	0	0	1,330,516	
			1,329,016	0	0	0	0	0	1,329,016	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26601-Facilities Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-10,000	0	0	0	0	0	-10,000	
			-10,000	0	0	0	0	0	-10,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	934,183	0	0	0	0	0	934,183	
		Services, Travel, and Supplies	52,000	0	0	0	0	0	52,000	
		Util., Repair & Maint., and Rentals	1,460,000	0	0	0	0	0	1,460,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,750	0	0	0	0	0	4,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,450,933	0	0	0	0	0	2,450,933
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,924,775	0	0	0	0	0	0	-1,924,775
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-1,924,775	0	0	0	0	0	-1,924,775	
			526,158	0	0	0	0	0	526,158	
			516,158	0	0	0	0	0	516,158	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26602-Central Scheduling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	50,066	0	0	0	0	0	50,066	
		Services, Travel, and Supplies	72,600	0	0	0	0	0	72,600	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			123,166	0	0	0	0	0	0	123,166
	Total Funding Transfers	Internal Allocations & Sales Summary	5,700	0	0	0	0	0	0	5,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		5,700	0	0	0	0	0	0	5,700	
		128,866	0	0	0	0	0	0	128,866	
		128,866	0	0	0	0	0	0	128,866	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

26701-Real Estate Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-466,348	0	0	0	0	0	-466,348	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-466,348	0	0	0	0	0	-466,348	
			-466,348	0	0	0	0	0	-466,348	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	667,936	0	0	0	0	0	667,936	
		Services, Travel, and Supplies	52,050	0	0	0	0	0	52,050	
		Util., Repair & Maint., and Rentals	614,930	0	0	0	0	0	614,930	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	86,075	0	0	0	0	0	86,075	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,420,991	0	0	0	0	0	1,420,991
	Total Funding Transfers	Internal Allocations & Sales Summary	-78,444	0	0	0	0	0	0	-78,444
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	30,000	0	0	0	0	0	0	30,000
			-48,444	0	0	0	0	0	-48,444	
			1,372,547	0	0	0	0	0	1,372,547	
			906,199	0	0	0	0	0	906,199	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

27001-Transportation Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,233,000	0	0	0	0	0	-1,233,000	
		Sales of Goods & Services Summary	-1,312,500	0	0	0	0	0	-1,312,500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-42,700	0	0	0	0	0	0	-42,700
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-250,000	0	0	0	0	0	0	-250,000
		Internal Distributions	0	0	0	0	0	0	0	0
			-2,838,200	0	0	0	0	0	-2,838,200	
			-2,838,200	0	0	0	0	0	-2,838,200	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,350,559	417,616	0	0	0	0	2,768,175	
		Services, Travel, and Supplies	499,788	116,750	0	0	0	0	616,538	
		Util., Repair & Maint., and Rentals	992,698	75,385	0	0	0	0	1,068,083	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	55,614	64,800	0	0	0	0	120,414	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	51,200	0	0	0	0	0	51,200	
				3,949,859	674,551	0	0	0	0	4,624,410
	Total Funding Transfers	Internal Allocations & Sales Summary	-2,297,328	-181,310	0	0	0	0	0	-2,478,638
		Provisions for Replacement & Depreciation Grouping	-1,075,234	0	0	0	0	0	0	-1,075,234
		Debt Service Grouping	1,857,997	0	0	0	0	0	0	1,857,997
		Transfers To/From Operations Grouping	2,102,497	-493,241	0	0	0	0	0	1,609,256
			587,932	-674,551	0	0	0	0	-86,619	
			4,537,791	-0	0	0	0	0	4,537,791	
			1,699,591	-0	0	0	0	0	1,699,591	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

30001-VP Student Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-9,100,000	0	2,000	0	0	0	-9,098,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-40,000	0	0	0	0	0	-40,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-14,000	0	0	0	0	-14,000
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	-56,056	0	0	0	0	0	0	-56,056
			-9,156,056	-40,000	-12,000	0	0	0	-9,208,056	
			-9,156,056	-40,000	-12,000	0	0	0	-9,208,056	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,235,023	153,900	0	0	0	0	1,388,923	
		Services, Travel, and Supplies	553,000	152,000	0	0	0	0	705,000	
		Util., Repair & Maint., and Rentals	0	4,000	0	0	0	0	4,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,500	0	12,000	0	0	0	20,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,796,523	309,900	12,000	0	0	0	2,118,423
	Total Funding Transfers	Internal Allocations & Sales Summary	31,000	3,000	0	0	0	0	0	34,000
		Provisions for Replacement & Depreciation Grouping	350,000	0	0	0	0	0	0	350,000
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-310,000	125,000	0	0	0	0	0	-185,000
			71,000	128,000	0	0	0	0	199,000	
			1,867,523	437,900	12,000	0	0	0	2,317,423	
			-7,288,533	397,900	0	0	0	0	-6,890,633	

Operating Budget by Organization

30002-Alumni Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
Transfers To/From Operations Grouping		0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

30003-Wellness in the WEST

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	50,800	0	0	0	0	50,800	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	-826,777	0	0	0	0	0	-826,777
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-775,977	0	0	0	0	-775,977	
			0	-775,977	0	0	0	0	-775,977	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	680,838	0	0	0	0	680,838	
		Services, Travel, and Supplies	0	76,139	0	0	0	0	76,139	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	3,000	0	0	0	0	0	3,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
				0	759,977	0	0	0	0	759,977
	Total Funding Transfers	Internal Allocations & Sales Summary	0	16,000	0	0	0	0	0	16,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	16,000	0	0	0	0	16,000	
			0	775,977	0	0	0	0	775,977	
			0	-0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

31001-Dean of Students Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	12,700	0	6,000	0	0	0	18,700	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-29,500	0	0	0	-29,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			12,700	0	-23,500	0	0	0	-10,800	
			12,700	0	-23,500	0	0	0	-10,800	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	953,302	0	0	0	0	0	953,302	
		Services, Travel, and Supplies	47,500	0	23,500	0	0	0	71,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,000	0	0	0	0	0	20,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,020,802	0	23,500	0	0	0	1,044,302
	Total Funding Transfers	Internal Allocations & Sales Summary	25,800	0	0	0	0	0	0	25,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			25,800	0	0	0	0	0	25,800	
			1,046,602	0	23,500	0	0	0	1,070,102	
			1,059,302	0	0	0	0	0	1,059,302	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

31011-University Counseling Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	9,200	0	0	0	0	0	9,200	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-4,000	0	0	0	0	0	-4,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-3,100	0	0	0	-3,100	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			5,200	0	-3,100	0	0	0	2,100	
			5,200	0	-3,100	0	0	0	2,100	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,086,002	0	0	0	0	0	1,086,002	
		Services, Travel, and Supplies	36,251	0	2,100	0	0	0	38,351	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	0	1,000	0	0	0	7,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,128,253	0	3,100	0	0	0	1,131,353
	Total Funding Transfers	Internal Allocations & Sales Summary	11,200	0	0	0	0	0	0	11,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			11,200	0	0	0	0	0	11,200	
			1,139,453	0	3,100	0	0	0	1,142,553	
			1,144,653	0	0	0	0	0	1,144,653	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

31013-Campus Recreation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	12,700	0	0	0	0	0	12,700	
		Sales of Goods & Services Summary	-275,000	-75,000	0	0	0	0	-350,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-154,500	0	0	0	-154,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-262,300	-75,000	-154,500	0	0	0	-491,800	
			-262,300	-75,000	-154,500	0	0	0	-491,800	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,545,607	0	0	0	0	0	1,545,607	
		Services, Travel, and Supplies	302,500	64,500	108,500	0	0	0	475,500	
		Util., Repair & Maint., and Rentals	23,500	2,500	17,000	0	0	0	43,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	55,000	15,000	17,000	0	0	0	87,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,926,607	82,000	142,500	0	0	0	2,151,107
	Total Funding Transfers	Internal Allocations & Sales Summary	81,000	-4,750	12,000	0	0	0	0	88,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			81,000	-4,750	12,000	0	0	0	88,250	
			2,007,607	77,250	154,500	0	0	0	2,239,357	
			1,745,307	2,250	0	0	0	0	1,747,557	

Operating Budget by Organization

FY2027

31014-Student Health Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-6,500	0	0	0	0	0	-6,500	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-325,000	0	0	0	0	0	-325,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-331,500	0	0	0	0	0	-331,500	
			-331,500	0	0	0	0	0	-331,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,768,111	0	0	0	0	0	1,768,111	
		Services, Travel, and Supplies	261,750	0	0	0	0	0	261,750	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,000	0	0	0	0	0	13,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,042,861	0	0	0	0	0	2,042,861
	Total Funding Transfers	Internal Allocations & Sales Summary	88,000	0	0	0	0	0	0	88,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			88,000	0	0	0	0	0	88,000	
			2,130,861	0	0	0	0	0	2,130,861	
			1,799,361	0	0	0	0	0	1,799,361	

Operating Budget by Organization

31021-University Disability Support Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,500	0	0	0	-1,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-1,500	0	0	0	0	-1,500	
		0	0	-1,500	0	0	0	0	-1,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	655,221	0	0	0	0	0	655,221	
		Services, Travel, and Supplies	80,800	0	1,500	0	0	0	82,300	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,775	0	0	0	0	0	5,775	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			741,796	0	1,500	0	0	0	0	743,296
	Total Funding Transfers	Internal Allocations & Sales Summary	16,000	0	0	0	0	0	0	16,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		16,000	0	0	0	0	0	0	16,000	
		757,796	0	1,500	0	0	0	0	759,296	
		757,796	0	0	0	0	0	0	757,796	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

31031-Pokes Center for Community Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-4,000	0	0	0	-4,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-4,000	0	0	0	0	-4,000	
		0	0	-4,000	0	0	0	0	-4,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	215,888	0	0	0	0	0	215,888	
		Services, Travel, and Supplies	22,650	0	4,000	0	0	0	26,650	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,250	0	0	0	0	0	1,250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			239,788	0	4,000	0	0	0	0	243,788
	Total Funding Transfers	Internal Allocations & Sales Summary	6,700	0	0	0	0	0	0	6,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		6,700	0	0	0	0	0	0	6,700	
		246,488	0	4,000	0	0	0	0	250,488	
		246,488	0	0	0	0	0	0	246,488	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

31034-Veterans Services Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-191,748	0	0	0	-191,748	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-191,748	0	0	0	0	-191,748	
		0	0	-191,748	0	0	0	0	-191,748	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	81,662	0	114,248	0	0	0	195,911	
		Services, Travel, and Supplies	0	0	64,000	0	0	0	64,000	
		Util., Repair & Maint., and Rentals	0	0	2,500	0	0	0	2,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			81,662	0	180,749	0	0	0	0	262,411
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	11,000	0	0	0	0	11,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	11,000	0	0	0	0	11,000	
		81,662	0	191,749	0	0	0	0	273,411	
		81,662	0	0	0	0	0	0	81,663	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

31036-Student Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-320,000	0	0	0	0	-320,000	
		Sales of Goods & Services Summary	0	-51,220	0	0	0	0	-51,220	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-371,220	0	0	0	0	-371,220	
			0	-371,220	0	0	0	0	-371,220	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	417,566	0	0	0	0	417,566	
		Services, Travel, and Supplies	0	113,635	0	0	0	0	113,635	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	13,600	0	0	0	0	13,600	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	544,801	0	0	0	0	544,801
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-38,330	0	0	0	0	0	-38,330
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	-38,330	0	0	0	0	-38,330	
			0	506,471	0	0	0	0	506,471	
			0	135,251	0	0	0	0	135,251	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

31037-Union

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-3,183	0	0	0	0	0	-3,183	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-3,183	0	0	0	0	0	-3,183	
			-3,183	0	0	0	0	0	-3,183	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	323,731	0	0	0	0	0	323,731	
		Services, Travel, and Supplies	41,000	0	0	0	0	0	41,000	
		Util., Repair & Maint., and Rentals	42,000	0	0	0	0	0	42,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				406,731	0	0	0	0	0	406,731
	Total Funding Transfers	Internal Allocations & Sales Summary	376,560	0	0	0	0	0	0	376,560
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	550,000	0	0	0	0	0	0	550,000
			926,560	0	0	0	0	0	926,560	
			1,333,291	0	0	0	0	0	1,333,291	
			1,330,108	0	0	0	0	0	1,330,108	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

31038-Center for Student Involvement & Leadership (CSIL)

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-12,000	0	0	0	0	0	-12,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-60,500	0	0	0	-60,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-12,000	0	-60,500	0	0	0	-72,500	
			-12,000	0	-60,500	0	0	0	-72,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,000,101	0	0	0	0	0	1,000,101	
		Services, Travel, and Supplies	277,000	0	49,000	0	0	0	326,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	0	9,500	0	0	0	24,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,292,101	0	58,500	0	0	0	1,350,601
	Total Funding Transfers	Internal Allocations & Sales Summary	77,800	0	2,000	0	0	0	0	79,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			77,800	0	2,000	0	0	0	79,800	
			1,369,901	0	60,500	0	0	0	1,430,401	
			1,357,901	0	-0	0	0	0	1,357,901	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

31039-Native American Education Research & Cultural Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-11,228	0	0	0	-11,228	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-11,228	0	0	0	0	-11,228	
		0	0	-11,228	0	0	0	0	-11,228	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	251,159	0	3,078	0	0	0	254,237	
		Services, Travel, and Supplies	20,650	0	2,500	0	0	0	23,150	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	650	0	0	0	650	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			271,809	0	6,228	0	0	0	0	278,037
	Total Funding Transfers	Internal Allocations & Sales Summary	9,800	0	5,000	0	0	0	0	14,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		9,800	0	5,000	0	0	0	0	14,800	
		281,609	0	11,228	0	0	0	0	292,837	
		281,609	0	-0	0	0	0	0	281,609	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

32001-ASUW

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-725,560	0	0	0	0	-725,560	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-66,000	0	0	0	-66,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-725,560	-66,000	0	0	0	-791,560	
			0	-725,560	-66,000	0	0	0	-791,560	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	432,998	0	0	0	0	432,998	
		Services, Travel, and Supplies	0	278,765	64,500	0	0	0	343,265	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	51,250	1,210	0	0	0	52,460	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	763,013	65,710	0	0	0	828,723
	Total Funding Transfers	Internal Allocations & Sales Summary	0	32,050	290	0	0	0	0	32,340
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	32,050	290	0	0	0	32,340	
			0	795,063	66,000	0	0	0	861,063	
			0	69,503	0	0	0	0	69,503	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

33001-Residence Life Resident Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-1,000,000	0	0	0	0	0	-1,000,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,000,000	0	0	0	0	0	-1,000,000	
			-1,000,000	0	0	0	0	0	-1,000,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	837,035	0	0	0	0	0	837,035	
		Services, Travel, and Supplies	59,100	0	0	0	0	0	59,100	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				896,135	0	0	0	0	0	896,135
	Total Funding Transfers	Internal Allocations & Sales Summary	503,500	0	0	0	0	0	0	503,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			503,500	0	0	0	0	0	503,500	
			1,399,635	0	0	0	0	0	1,399,635	
			399,635	0	0	0	0	0	399,635	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

33003-Housing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-14,256,945	0	0	0	0	0	-14,256,945	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-678,200	0	0	0	0	0	-678,200	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-14,935,145	0	0	0	0	0	-14,935,145	
			-14,935,145	0	0	0	0	0	-14,935,145	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,066,242	0	0	0	0	0	2,066,242	
		Services, Travel, and Supplies	519,714	0	0	0	0	0	519,714	
		Util., Repair & Maint., and Rentals	174,000	0	0	0	0	0	174,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	0	0	0	0	0	11,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,770,956	0	0	0	0	0	2,770,956
	Total Funding Transfers	Internal Allocations & Sales Summary	2,603,252	0	0	0	0	0	0	2,603,252
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	8,796,078	0	0	0	0	0	0	8,796,078
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			11,399,330	0	0	0	0	0	11,399,330	
			14,170,286	0	0	0	0	0	14,170,286	
			-764,859	0	0	0	0	0	-764,859	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

33011-Residential Campus Dining

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-8,813,925	0	0	0	0	0	-8,813,925	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-8,813,925	0	0	0	0	0	-8,813,925	
			-8,813,925	0	0	0	0	0	-8,813,925	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,233,522	0	0	0	0	0	4,233,522	
		Services, Travel, and Supplies	564,980	0	0	0	0	0	564,980	
		Util., Repair & Maint., and Rentals	67,000	0	0	0	0	0	67,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,400	0	0	0	0	0	16,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				4,881,902	0	0	0	0	0	4,881,902
	Total Funding Transfers	Internal Allocations & Sales Summary	7,794	0	0	0	0	0	0	7,794
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	3,096,225	0	0	0	0	0	0	3,096,225
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			3,104,019	0	0	0	0	0	3,104,019	
			7,985,921	0	0	0	0	0	7,985,921	
			-828,004	0	0	0	0	0	-828,004	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

33012-Retail Campus Dining

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-2,572,786	0	0	0	0	0	-2,572,786	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-2,572,786	0	0	0	0	0	-2,572,786	
			-2,572,786	0	0	0	0	0	-2,572,786	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,758,096	0	0	0	0	0	1,758,096	
		Services, Travel, and Supplies	610,115	0	0	0	0	0	610,115	
		Util., Repair & Maint., and Rentals	14,600	0	0	0	0	0	14,600	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	54,939	0	0	0	0	0	54,939	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,437,750	0	0	0	0	0	2,437,750
	Total Funding Transfers	Internal Allocations & Sales Summary	30,829	0	0	0	0	0	0	30,829
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			30,829	0	0	0	0	0	30,829	
			2,468,579	0	0	0	0	0	2,468,579	
			-104,207	0	0	0	0	0	-104,207	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

33013-Catering and Events

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-616,920	0	0	0	0	0	-616,920	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-616,920	0	0	0	0	0	-616,920	
			-616,920	0	0	0	0	0	-616,920	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,539,343	0	0	0	0	0	1,539,343	
		Services, Travel, and Supplies	186,200	0	0	0	0	0	186,200	
		Util., Repair & Maint., and Rentals	18,000	0	0	0	0	0	18,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	70,500	0	0	0	0	0	70,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	25,000	0	0	0	0	0	25,000	
				1,839,043	0	0	0	0	0	1,839,043
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,233,967	0	0	0	0	0	0	-1,233,967
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-1,233,967	0	0	0	0	0	-1,233,967	
			605,076	0	0	0	0	0	605,076	
			-11,844	0	0	0	0	0	-11,844	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

34001-Student Success & Graduation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-16,190	0	0	0	-16,190	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-16,190	0	0	0	0	-16,190	
		0	0	-16,190	0	0	0	0	-16,190	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	724,526	0	0	0	0	0	724,526	
		Services, Travel, and Supplies	11,750	0	15,200	0	0	0	26,950	
		Util., Repair & Maint., and Rentals	250	0	0	0	0	0	250	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	0	0	0	0	3,500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			740,026	0	15,200	0	0	0	0	755,226
	Total Funding Transfers	Internal Allocations & Sales Summary	18,250	0	990	0	0	0	0	19,240
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		18,250	0	990	0	0	0	0	19,240	
		758,276	0	16,190	0	0	0	0	774,467	
		758,276	0	0	0	0	0	0	758,277	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

40001-Office of the CIO

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,133,483	0	0	0	0	-1,133,483	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-298,462	0	0	0	0	0	0	-298,462
			-298,462	-1,133,483	0	0	0	0	-1,431,945	
			-298,462	-1,133,483	0	0	0	0	-1,431,945	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	715,897	0	0	0	0	0	715,897	
		Services, Travel, and Supplies	200,915	1,006,152	0	0	0	0	1,207,067	
		Util., Repair & Maint., and Rentals	5,100	0	0	0	0	0	5,100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	154,660	0	0	0	0	0	154,660	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,076,572	1,006,152	0	0	0	0	2,082,724
	Total Funding Transfers	Internal Allocations & Sales Summary	33,651	0	0	0	0	0	0	33,651
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			33,651	0	0	0	0	0	33,651	
			1,110,223	1,006,152	0	0	0	0	2,116,375	
			811,761	-127,331	0	0	0	0	684,430	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

40002-Academic Operations & Customer Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-8,000	0	0	0	0	0	-8,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-35,000	0	0	0	0	0	-35,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-43,000	0	0	0	0	0	-43,000	
			-43,000	0	0	0	0	0	-43,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,321,099	0	0	0	0	0	3,321,099	
		Services, Travel, and Supplies	255,250	418,078	0	0	0	0	673,328	
		Util., Repair & Maint., and Rentals	29,500	0	0	0	0	0	29,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	34,200	0	0	0	0	0	34,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,640,049	418,078	0	0	0	0	4,058,127
	Total Funding Transfers	Internal Allocations & Sales Summary	-276,500	-429,376	0	0	0	0	0	-705,876
		Provisions for Replacement & Depreciation Grouping	100,000	0	0	0	0	0	0	100,000
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-176,500	-429,376	0	0	0	0	-605,876	
			3,463,549	-11,298	0	0	0	0	3,452,251	
			3,420,549	-11,298	0	0	0	0	3,409,251	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

40003-Enterprise Applications & Data

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,522,778	0	0	0	0	0	3,522,778	
		Services, Travel, and Supplies	2,177,079	0	0	0	0	0	2,177,079	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,800	0	0	0	0	0	19,800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			5,719,657	0	0	0	0	0	0	5,719,657
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		5,719,657	0	0	0	0	0	0	5,719,657	
		5,719,657	0	0	0	0	0	0	5,719,657	

Operating Budget by Organization

40004-Security & Networking

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-58,000	0	0	0	0	0	-58,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-58,000	0	0	0	0	0	-58,000	
			-58,000	0	0	0	0	0	-58,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,912,990	0	0	0	0	0	1,912,990	
		Services, Travel, and Supplies	981,500	0	0	0	0	0	981,500	
		Util., Repair & Maint., and Rentals	636,480	0	0	0	0	0	636,480	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	377,436	0	0	0	0	0	377,436	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,908,406	0	0	0	0	0	3,908,406
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,366,616	0	0	0	0	0	0	-3,366,616
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-3,366,616	0	0	0	0	0	-3,366,616	
			541,790	0	0	0	0	0	541,790	
			483,790	0	0	0	0	0	483,790	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

40005-IT Operations & Business Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,530,810	0	0	0	0	0	2,530,810
		Services, Travel, and Supplies	1,296,977	0	0	0	0	0	1,296,977
		Util., Repair & Maint., and Rentals	38,000	0	0	0	0	0	38,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	370,314	0	0	0	0	0	370,314
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,236,101	0	0	0	0	0	4,236,101
	Total Funding Transfers	Internal Allocations & Sales Summary	-47,000	0	0	0	0	0	-47,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-47,000	0	0	0	0	0	0	-47,000
		4,189,101	0	0	0	0	0	0	4,189,101
		4,189,101	0	0	0	0	0	0	4,189,101

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

50001-Institutional Advancement & UW Foundation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-11,019,646	0	0	0	0	0	-11,019,646	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-18,219	0	0	0	0	0	0	-18,219
			-11,037,865	0	0	0	0	0	-11,037,865	
			-11,037,865	0	0	0	0	0	-11,037,865	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	11,650,624	0	0	0	0	0	11,650,624	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				11,650,624	0	0	0	0	0	11,650,624
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	280,000	0	0	0	0	0	0	280,000
			280,000	0	0	0	0	0	280,000	
			11,930,624	0	0	0	0	0	11,930,624	
			892,759	0	0	0	0	0	892,759	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

60001-VP for Governmental & Community Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-7,995	0	0	0	-7,995	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-90,918	0	0	0	0	0	0	-90,918
			-90,918	0	-7,995	0	0	0	-98,913	
			-90,918	0	-7,995	0	0	0	-98,913	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	584,773	0	0	0	0	0	584,773	
		Services, Travel, and Supplies	19,900	0	7,995	0	0	0	27,895	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	0	0	0	0	3,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				608,174	0	7,995	0	0	0	616,168
	Total Funding Transfers	Internal Allocations & Sales Summary	5,860	0	0	0	0	0	0	5,860
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			5,860	0	0	0	0	0	5,860	
			614,034	0	7,995	0	0	0	622,028	
			523,116	0	0	0	0	0	523,116	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

60002-Office of Community Engagement

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	330,733	0	0	0	0	0	330,733	
		Services, Travel, and Supplies	36,604	0	0	0	0	0	36,604	
		Util., Repair & Maint., and Rentals	700	0	0	0	0	0	700	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,500	0	0	0	0	0	10,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				378,537	0	0	0	0	0	378,537
	Total Funding Transfers	Internal Allocations & Sales Summary	7,500	0	0	0	0	0	0	7,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			7,500	0	0	0	0	0	7,500	
			386,037	0	0	0	0	0	386,037	
			386,037	0	0	0	0	0	386,037	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

61001-University Public Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	918,967	0	0	0	0	0	918,967
		Services, Travel, and Supplies	126,864	0	0	0	0	0	126,864
		Util., Repair & Maint., and Rentals	2,400	0	0	0	0	0	2,400
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,054,731	0	0	0	0	0	1,054,731
	Total Funding Transfers	Internal Allocations & Sales Summary	44,000	0	0	0	0	0	44,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		44,000	0	0	0	0	0	44,000	
		1,098,731	0	0	0	0	0	1,098,731	
		1,098,731	0	0	0	0	0	1,098,731	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

61002-Institutional Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	-61,000	0	0	0	0	0	-61,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-61,000	0	0	0	0	0	-61,000	
			-61,000	0	0	0	0	0	-61,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,571,298	0	0	0	0	0	1,571,298	
		Services, Travel, and Supplies	526,686	0	0	0	0	0	526,686	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	0	0	0	0	5,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,102,984	0	0	0	0	0	2,102,984
	Total Funding Transfers	Internal Allocations & Sales Summary	-60,100	0	0	0	0	0	0	-60,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-60,100	0	0	0	0	0	-60,100	
			2,042,884	0	0	0	0	0	2,042,884	
			1,981,884	0	0	0	0	0	1,981,884	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70001-VP for Research & Economic Development Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	56,000	0	0	0	0	56,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-10,091,738	0	0	0	0	-10,091,738	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-31,772	0	0	0	-31,772	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-154,637	0	0	0	0	0	0	-154,637
			-154,637	-10,035,738	-31,772	0	0	0	-10,222,147	
			-154,637	-10,035,738	-31,772	0	0	0	-10,222,147	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,909,730	1,293,661	22,572	0	0	0	3,225,963	
		Services, Travel, and Supplies	98,757	674,535	7,700	0	0	0	780,993	
		Util., Repair & Maint., and Rentals	0	1,750	0	0	0	0	1,750	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	42,500	357,177	1,500	0	0	0	401,177	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,050,987	2,327,123	31,772	0	0	0	4,409,883
	Total Funding Transfers	Internal Allocations & Sales Summary	0	7,318,929	0	0	0	0	0	7,318,929
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	239,791	0	0	0	0	0	239,791
		Transfers To/From Operations Grouping	0	149,895	0	0	0	0	0	149,895
			0	7,708,615	0	0	0	0	7,708,615	
			2,050,987	10,035,738	31,772	0	0	0	12,118,498	
			1,896,350	0	-0	0	0	0	1,896,351	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70002-UW AMK Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-70,000	0	0	0	0	-70,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-5,250	0	0	0	-5,250	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-70,000	-5,250	0	0	0	0	-75,250	
		0	-70,000	-5,250	0	0	0	0	-75,250	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	269,031	0	0	0	0	269,031	
		Services, Travel, and Supplies	0	59,740	5,000	0	0	0	64,740	
		Util., Repair & Maint., and Rentals	0	5,150	0	0	0	0	5,150	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	77,500	250	0	0	0	77,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	411,420	5,250	0	0	0	0	416,670
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-341,421	0	0	0	0	0	-341,421
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	-341,421	0	0	0	0	0	-341,421	
		0	69,999	5,250	0	0	0	0	75,249	
		0	-1	-0	0	0	0	0	-1	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70003-Indirect Cost Collected

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70004-Office of Sponsored Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-1,550,000	0	0	0	0	-1,550,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-1,550,000	0	0	0	0	0	-1,550,000	
		0	-1,550,000	0	0	0	0	0	-1,550,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,695,477	316,300	0	0	0	0	2,011,778	
		Services, Travel, and Supplies	9,500	312,596	0	0	0	0	322,096	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,155	6,492	0	0	0	0	28,647	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,727,132	635,388	0	0	0	0	0	2,362,521
	Total Funding Transfers	Internal Allocations & Sales Summary	10,800	-265,000	0	0	0	0	0	-254,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-1,179,612	1,179,612	0	0	0	0	0	0
		-1,168,812	914,612	0	0	0	0	0	-254,200	
		558,320	1,550,000	0	0	0	0	0	2,108,321	
		558,320	0	0	0	0	0	0	558,321	

Operating Budget by Organization

70005-Technology Transfer Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-123,000	0	0	0	0	-123,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-296,194	0	0	0	0	0	-296,194
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-419,194	0	0	0	0	-419,194	
			0	-419,194	0	0	0	0	-419,194	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	835,532	0	0	0	0	835,532	
		Services, Travel, and Supplies	0	822,292	0	0	0	0	822,292	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	2,400	0	0	0	0	2,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	1,660,224	0	0	0	0	1,660,224
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-1,312,416	0	0	0	0	0	-1,312,416
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	71,386	0	0	0	0	0	71,386
			0	-1,241,030	0	0	0	0	-1,241,030	
			0	419,193	0	0	0	0	419,193	
			0	-0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70006-Small Business Development Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-34,000	0	0	0	0	0	-34,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-34,000	0	0	0	0	-34,000	
			0	-34,000	0	0	0	0	-34,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	58,192	0	0	0	0	58,192	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	58,192	0	0	0	0	58,192
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	58,192	0	0	0	0	58,192	
			0	24,192	0	0	0	0	24,192	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70007-Manufacturing Works

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-40,000	0	0	0	0	-40,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-40,000	0	0	0	0	0	-40,000	
		0	-40,000	0	0	0	0	0	-40,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	12,000	0	0	0	0	12,000	
		Util., Repair & Maint., and Rentals	0	2,500	0	0	0	0	2,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	25,500	0	0	0	0	25,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	40,000	0	0	0	0	0	40,000
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	40,000	0	0	0	0	0	40,000	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70008-Wyo Natural Diversity Database

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-29,000	0	0	0	0	-29,000	
		Other Operating Revenue Summary	0	-10,540	0	0	0	0	-10,540	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-82,612	0	0	0	-82,612	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-39,540	-82,612	0	0	0	0	-122,152	
		0	-39,540	-82,612	0	0	0	0	-122,152	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	646,714	11,583	82,612	0	0	0	740,909	
		Services, Travel, and Supplies	0	20,371	0	0	0	0	20,371	
		Util., Repair & Maint., and Rentals	0	5,040	0	0	0	0	5,040	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	2,546	0	0	0	0	2,546	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			646,714	39,540	82,612	0	0	0	0	768,866
	Total Funding Transfers	Internal Allocations & Sales Summary	-260,238	0	0	0	0	0	0	-260,238
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-260,238	0	0	0	0	0	0	-260,238	
		386,476	39,540	82,612	0	0	0	0	508,628	
		386,476	-0	0	0	0	0	0	386,476	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70009-EPSCoR & Research Impacts, Development, & Engagement

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	650,266	148,103	0	0	0	0	798,369	
		Services, Travel, and Supplies	112,450	380,000	0	0	0	0	492,450	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,550	171,897	0	0	0	0	173,447	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				764,266	700,000	0	0	0	0	1,464,266
	Total Funding Transfers	Internal Allocations & Sales Summary	25,000	-700,000	0	0	0	0	0	-675,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			25,000	-700,000	0	0	0	0	-675,000	
			789,266	-0	0	0	0	0	789,266	
			789,266	-0	0	0	0	0	789,266	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70010-IMPACT 307

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-116,000	0	0	0	0	-116,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-116,000	0	0	0	0	-116,000	
			0	-116,000	0	0	0	0	-116,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	188,911	0	0	0	0	188,911	
		Services, Travel, and Supplies	0	34,853	0	0	0	0	34,853	
		Util., Repair & Maint., and Rentals	0	43,813	0	0	0	0	43,813	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	3,716	0	0	0	0	3,716	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	271,293	0	0	0	0	271,293
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-155,293	0	0	0	0	0	-155,293
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	-155,293	0	0	0	0	-155,293	
			0	116,000	0	0	0	0	116,000	
			0	-0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70011-Biodiversity Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	11,500	0	0	0	11,500	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-116,070	0	0	0	-116,070	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-104,570	0	0	0	0	-104,570	
		0	0	-104,570	0	0	0	0	-104,570	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	256,379	0	33,495	0	0	0	289,874	
		Services, Travel, and Supplies	20,700	0	57,025	0	0	0	77,725	
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,250	0	13,050	0	0	0	15,300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			279,429	0	103,570	0	0	0	0	382,999
	Total Funding Transfers	Internal Allocations & Sales Summary	-290,701	0	1,000	0	0	0	0	-289,701
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-290,701	0	1,000	0	0	0	0	-289,701	
		-11,272	0	104,570	0	0	0	0	93,298	
		-11,272	0	-0	0	0	0	0	-11,272	

Operating Budget by Organization

70012-Wyoming Public Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70013-Science Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	926,754	0	0	0	0	926,754	
		Sales of Goods & Services Summary	0	-10,000	0	0	0	0	-10,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	-4,750,000	0	0	0	0	0	-4,750,000
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-3,833,246	0	0	0	0	-3,833,246	
			0	-3,833,246	0	0	0	0	-3,833,246	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	3,099,706	0	0	0	0	3,099,706	
		Services, Travel, and Supplies	0	953,495	0	0	0	0	953,495	
		Util., Repair & Maint., and Rentals	0	94,735	0	0	0	0	94,735	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	494,831	0	0	0	0	494,831	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	25,000	0	0	0	0	25,000	
				0	4,667,766	0	0	0	0	4,667,766
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-10,480	0	0	0	0	0	-10,480
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	76,520	0	0	0	0	0	76,520
			0	66,040	0	0	0	0	66,040	
			0	4,733,807	0	0	0	0	4,733,807	
			0	900,561	0	0	0	0	900,561	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70015-INBRE Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	45,133	0	0	0	0	45,133	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-485,000	0	0	0	0	-485,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-439,867	0	0	0	0	-439,867	
			0	-439,867	0	0	0	0	-439,867	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	366,123	0	0	0	0	366,123	
		Services, Travel, and Supplies	0	144,300	0	0	0	0	144,300	
		Util., Repair & Maint., and Rentals	0	7,500	0	0	0	0	7,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	6,325	0	0	0	0	6,325	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	524,248	0	0	0	0	524,248
	Total Funding Transfers	Internal Allocations & Sales Summary	0	21,050	0	0	0	0	0	21,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	21,050	0	0	0	0	21,050	
			0	545,298	0	0	0	0	545,298	
			0	105,431	0	0	0	0	105,431	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70016-Center for Entrepreneurship & Innovation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,642	0	0	0	0	0	2,642	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			2,642	0	0	0	0	0	2,642	
			2,642	0	0	0	0	0	2,642	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	392,080	0	0	0	0	0	392,080	
		Services, Travel, and Supplies	60,500	0	0	0	0	0	60,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,500	0	0	0	0	0	28,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				481,080	0	0	0	0	0	481,080
	Total Funding Transfers	Internal Allocations & Sales Summary	16,279	0	0	0	0	0	0	16,279
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			16,279	0	0	0	0	0	16,279	
			497,359	0	0	0	0	0	497,359	
			500,001	0	0	0	0	0	500,001	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70017-Core Research Facilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-100,000	0	0	0	0	-100,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-312,684	0	0	0	0	0	-312,684
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-412,684	0	0	0	0	-412,684	
			0	-412,684	0	0	0	0	-412,684	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	326,390	0	0	0	0	326,390	
		Services, Travel, and Supplies	0	145,754	0	0	0	0	145,754	
		Util., Repair & Maint., and Rentals	0	20,000	0	0	0	0	20,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	12,500	0	0	0	0	12,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	504,644	0	0	0	0	504,644
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-178,021	0	0	0	0	0	-178,021
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	-178,021	0	0	0	0	-178,021	
			0	326,623	0	0	0	0	326,623	
			0	-86,061	0	0	0	0	-86,061	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70020-COBRE

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70021-High Plains American Indian Research Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	11,955	0	0	0	0	11,955	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	11,955	0	0	0	0	11,955	
			0	11,955	0	0	0	0	11,955	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	178,624	0	0	0	0	178,624	
		Services, Travel, and Supplies	0	10,300	0	0	0	0	10,300	
		Util., Repair & Maint., and Rentals	0	3,598	0	0	0	0	3,598	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	300	0	0	0	0	300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	192,822	0	0	0	0	192,822
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-204,777	0	0	0	0	0	-204,777
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	-204,777	0	0	0	0	-204,777	
			0	-11,955	0	0	0	0	-11,955	
			0	-0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

70022-NWSC Innovation Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	18,000	0	0	0	0	0	18,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-764,158	0	0	0	0	0	0	-764,158
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-746,158	0	0	0	0	0	-746,158	
			-746,158	0	0	0	0	0	-746,158	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	55,146	0	0	0	0	0	55,146	
		Services, Travel, and Supplies	1,015,502	0	0	0	0	0	1,015,502	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,070,648	0	0	0	0	0	1,070,648
	Total Funding Transfers	Internal Allocations & Sales Summary	-324,490	0	0	0	0	0	0	-324,490
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-324,490	0	0	0	0	0	-324,490	
			746,158	0	0	0	0	0	746,158	
			0	0	0	0	0	0	0	

Operating Budget by Organization

70023-Wyoming Institute for Humanities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-4,000	0	0	0	-4,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-4,000	0	0	0	0	-4,000	
		0	0	-4,000	0	0	0	0	-4,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	116,056	0	0	0	0	0	116,056	
		Services, Travel, and Supplies	0	96,600	4,000	0	0	0	100,600	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	3,400	0	0	0	0	3,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			116,056	100,000	4,000	0	0	0	0	220,056
	Total Funding Transfers	Internal Allocations & Sales Summary	-52,638	-100,000	0	0	0	0	0	-152,638
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-52,638	-100,000	0	0	0	0	0	-152,638	
		63,418	0	4,000	0	0	0	0	67,418	
		63,418	0	0	0	0	0	0	63,418	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

71002-Compliance, Proposals, Agreements & Strategic Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,453,341	0	0	0	0	1,453,341
		Services, Travel, and Supplies	0	362,625	0	0	0	0	362,625
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	15,175	0	0	0	0	15,175
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	1,831,140	0	0	0	0	1,831,140
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-1,831,141	0	0	0	0	-1,831,141
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	-1,831,141	0	0	0	0	-1,831,141	
		0	-1	0	0	0	0	-1	
		0	-1	0	0	0	0	-1	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

71004-Advanced Research Computing Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	899,054	0	0	0	0	0	899,054	
		Services, Travel, and Supplies	144,500	0	0	0	0	0	144,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	0	0	0	0	5,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,048,554	0	0	0	0	0	0	1,048,554
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,048,554	0	0	0	0	0	0	-1,048,554
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-1,048,554	0	0	0	0	0	0	-1,048,554	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

71005-Wyoming Survey & Analysis Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	10,000	0	0	0	0	10,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-450,000	0	0	0	0	0	-450,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-440,000	0	0	0	0	-440,000	
			0	-440,000	0	0	0	0	-440,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	627,368	0	0	0	0	627,368	
		Services, Travel, and Supplies	0	129,400	0	0	0	0	129,400	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	21,000	0	0	0	0	21,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	777,769	0	0	0	0	777,769
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-41,300	0	0	0	0	0	-41,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-100,000	0	0	0	0	0	-100,000
			0	-141,300	0	0	0	0	-141,300	
			0	636,469	0	0	0	0	636,469	
			0	196,469	0	0	0	0	196,469	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

72002-UW Research Park

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

72003-Industry & Strategic Partnerships Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	257,557	0	0	0	0	257,557	
		Services, Travel, and Supplies	0	32,000	0	0	0	0	32,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	6,500	0	0	0	0	6,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	296,057	0	0	0	0	0	296,057
	Total Funding Transfers		Internal Allocations & Sales Summary	0	-296,057	0	0	0	0	-296,057
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	-296,057	0	0	0	0	0	-296,057	
		0	-0	0	0	0	0	0	-0	
		0	-0	0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

80001-General Counsels Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-159,320	0	0	0	0	0	0	-159,320
			-159,320	0	0	0	0	0	-159,320	
			-159,320	0	0	0	0	0	-159,320	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,323,868	0	0	0	0	0	1,323,868	
		Services, Travel, and Supplies	144,497	0	0	0	0	0	144,497	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,295	0	0	0	0	0	11,295	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,479,660	0	0	0	0	0	1,479,660
	Total Funding Transfers	Internal Allocations & Sales Summary	6,734	0	0	0	0	0	0	6,734
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,734	0	0	0	0	0	6,734	
			1,486,394	0	0	0	0	0	1,486,394	
			1,327,074	0	0	0	0	0	1,327,074	

Operating Budget by Organization

80002-Risk Management Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-44,200	0	0	0	0	-44,200	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-44,200	0	0	0	0	-44,200	
			0	-44,200	0	0	0	0	-44,200	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	342,703	51,300	0	0	0	0	394,003	
		Services, Travel, and Supplies	6,040,439	108,200	0	0	0	0	6,148,639	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	202,724	0	0	0	0	0	202,724	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				6,585,866	159,500	0	0	0	0	6,745,366
	Total Funding Transfers	Internal Allocations & Sales Summary	-858,863	0	0	0	0	0	0	-858,863
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-858,863	0	0	0	0	0	-858,863	
			5,727,003	159,500	0	0	0	0	5,886,503	
			5,727,003	115,300	0	0	0	0	5,842,303	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

80003-Equal Opportunity Report & Response

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	593,563	0	0	0	0	0	593,563	
		Services, Travel, and Supplies	38,700	0	0	0	0	0	38,700	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	0	0	0	0	0	3,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			635,263	0	0	0	0	0	0	635,263
	Total Funding Transfers	Internal Allocations & Sales Summary	4,100	0	0	0	0	0	0	4,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		4,100	0	0	0	0	0	0	4,100	
		639,363	0	0	0	0	0	0	639,363	
		639,363	0	0	0	0	0	0	639,363	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90001-Intercollegiate Athletics Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	1,168,737	0	0	0	1,168,737	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	-750,000	0	-1,168,737	0	0	0	-1,918,737	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-222,616	0	0	0	0	0	0	-222,616
			-972,616	0	0	0	0	0	-972,616	
			-972,616	0	0	0	0	0	-972,616	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,272,451	0	0	0	0	0	1,272,451	
		Services, Travel, and Supplies	410,000	0	0	0	0	0	410,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,700,000	0	0	0	0	0	1,700,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,382,450	0	0	0	0	0	3,382,450
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	900,000	0	0	0	0	0	900,000	
			900,000	0	0	0	0	0	900,000	
			4,282,450	0	0	0	0	0	4,282,450	
			3,309,834	0	0	0	0	0	3,309,834	

Operating Budget by Organization

90002-Athletics Business Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,761,988	1,000,000	0	0	0	0	-1,761,988	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-8,000,000	0	0	0	0	0	0	-8,000,000
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-10,761,988	1,000,000	0	0	0	0	-9,761,988	
			-10,761,988	1,000,000	0	0	0	0	-9,761,988	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	507,372	0	0	0	0	0	507,372	
		Services, Travel, and Supplies	151,433	3,297,250	0	0	0	0	3,448,683	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	596,955	0	0	0	0	0	596,955	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,255,761	3,297,250	0	0	0	0	4,553,010
	Total Funding Transfers	Internal Allocations & Sales Summary	60,000	0	0	0	0	0	0	60,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-3,297,250	0	0	0	0	0	-3,297,250
			60,000	-3,297,250	0	0	0	0	-3,237,250	
			1,315,761	0	0	0	0	0	1,315,761	
			-9,446,227	1,000,000	0	0	0	0	-8,446,227	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90003-Concessions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-746,500	0	0	0	0	0	-746,500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-30,000	0	0	0	0	0	-30,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-776,500	0	0	0	0	0	-776,500	
			-776,500	0	0	0	0	0	-776,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	219,121	0	0	0	0	0	219,121	
		Services, Travel, and Supplies	314,550	0	0	0	0	0	314,550	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,200	0	0	0	0	0	1,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				534,871	0	0	0	0	0	534,871
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	30,000	0	0	0	0	0	0	30,000
			30,000	0	0	0	0	0	30,000	
			564,871	0	0	0	0	0	564,871	
			-211,629	0	0	0	0	0	-211,629	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90004-Ticket Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-275,000	0	0	0	0	0	-275,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-275,000	0	0	0	0	0	-275,000	
			-275,000	0	0	0	0	0	-275,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	321,051	0	0	0	0	0	321,051	
		Services, Travel, and Supplies	430,000	0	0	0	0	0	430,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				757,551	0	0	0	0	0	757,551
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			757,551	0	0	0	0	0	757,551	
			482,551	0	0	0	0	0	482,551	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90005-Athletics Revenue

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-16,140,000	0	0	0	0	0	-16,140,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-16,140,000	0	0	0	0	0	-16,140,000	
			-16,140,000	0	0	0	0	0	-16,140,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-202,750	0	0	0	0	0	0	-202,750
			-202,750	0	0	0	0	0	-202,750	
			-202,750	0	0	0	0	0	-202,750	
			-16,342,750	0	0	0	0	0	-16,342,750	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90006-Compliance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	296,386	0	0	0	0	0	296,386	
		Services, Travel, and Supplies	3,875	0	0	0	0	0	3,875	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			300,761	0	0	0	0	0	0	300,761
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		300,761	0	0	0	0	0	0	300,761	
		300,761	0	0	0	0	0	0	300,761	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90007-Office of Academic Support Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	260,000	0	0	0	0	0	260,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			250,000	0	0	0	0	0	250,000	
			250,000	0	0	0	0	0	250,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	488,995	0	0	0	0	0	488,995	
		Services, Travel, and Supplies	27,425	0	0	0	0	0	27,425	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				517,170	0	0	0	0	0	517,170
	Total Funding Transfers	Internal Allocations & Sales Summary	160,000	0	0	0	0	0	0	160,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			160,000	0	0	0	0	0	160,000	
			677,170	0	0	0	0	0	677,170	
			927,170	0	0	0	0	0	927,170	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90008-Marketing & Branding

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	353,679	0	0	0	0	0	353,679	
		Services, Travel, and Supplies	222,500	0	0	0	0	0	222,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	69,100	0	0	0	0	0	69,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			645,279	0	0	0	0	0	0	645,279
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		645,279	0	0	0	0	0	0	645,279	
		645,279	0	0	0	0	0	0	645,279	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90009-Media Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	583,409	0	0	0	0	0	583,409	
		Services, Travel, and Supplies	101,150	0	0	0	0	0	101,150	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,900	0	0	0	0	0	5,900	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			690,459	0	0	0	0	0	0	690,459
	Total Funding Transfers	Internal Allocations & Sales Summary	2,000	0	0	0	0	0	0	2,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		2,000	0	0	0	0	0	0	2,000	
		692,459	0	0	0	0	0	0	692,459	
		692,459	0	0	0	0	0	0	692,459	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90010-Athletics Facilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-50,000	0	0	0	0	0	-50,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	-10,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-60,000	0	0	0	0	0	-60,000	
			-60,000	0	0	0	0	0	-60,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,016,027	0	0	0	0	0	1,016,027	
		Services, Travel, and Supplies	167,700	0	0	0	0	0	167,700	
		Util., Repair & Maint., and Rentals	175,000	0	0	0	0	0	175,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,358,727	0	0	0	0	0	1,358,727
	Total Funding Transfers	Internal Allocations & Sales Summary	210,000	0	0	0	0	0	0	210,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			210,000	0	0	0	0	0	210,000	
			1,568,727	0	0	0	0	0	1,568,727	
			1,508,727	0	0	0	0	0	1,508,727	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90012-Athletic Training Table

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-1,090,000	0	0	0	0	0	-1,090,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-1,090,000	0	0	0	0	0	-1,090,000	
			-1,090,000	0	0	0	0	0	-1,090,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	805,195	0	0	0	0	0	805,195	
		Services, Travel, and Supplies	40,500	0	0	0	0	0	40,500	
		Util., Repair & Maint., and Rentals	20,000	0	0	0	0	0	20,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,760	0	0	0	0	0	1,760	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				867,455	0	0	0	0	0	867,455
	Total Funding Transfers	Internal Allocations & Sales Summary	-190,000	0	0	0	0	0	0	-190,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-190,000	0	0	0	0	0	-190,000	
			677,455	0	0	0	0	0	677,455	
			-412,545	0	0	0	0	0	-412,545	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90013-Sports Medicine

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,555,782	0	0	0	0	0	1,555,782	
		Services, Travel, and Supplies	864,500	0	0	0	0	0	864,500	
		Util., Repair & Maint., and Rentals	20,000	0	0	0	0	0	20,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,000	0	0	0	0	0	22,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			2,462,282	0	0	0	0	0	0	2,462,282
	Total Funding Transfers	Internal Allocations & Sales Summary	561,000	0	0	0	0	0	0	561,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		561,000	0	0	0	0	0	0	561,000	
		3,023,282	0	0	0	0	0	0	3,023,282	
		3,023,282	0	0	0	0	0	0	3,023,282	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90014-Special Events Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-180,000	0	0	0	0	0	-180,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-180,000	0	0	0	0	0	-180,000	
			-180,000	0	0	0	0	0	-180,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	350,000	0	0	0	0	0	350,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				350,000	0	0	0	0	0	350,000
	Total Funding Transfers	Internal Allocations & Sales Summary	45,000	0	0	0	0	0	0	45,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			45,000	0	0	0	0	0	45,000	
			395,000	0	0	0	0	0	395,000	
			215,000	0	0	0	0	0	215,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90015-Equipment Room

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	233,639	0	0	0	0	0	233,639	
		Services, Travel, and Supplies	79,770	0	0	0	0	0	79,770	
		Util., Repair & Maint., and Rentals	2,500	0	0	0	0	0	2,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	450	0	0	0	0	0	450	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			316,359	0	0	0	0	0	0	316,359
	Total Funding Transfers	Internal Allocations & Sales Summary	2,450	0	0	0	0	0	0	2,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		2,450	0	0	0	0	0	0	2,450	
		318,809	0	0	0	0	0	0	318,809	
		318,809	0	0	0	0	0	0	318,809	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90016-Audio & Visual Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	290,958	0	0	0	0	0	290,958	
		Services, Travel, and Supplies	121,000	0	0	0	0	0	121,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				411,958	0	0	0	0	0	411,958
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			411,958	0	0	0	0	0	411,958	
			411,958	0	0	0	0	0	411,958	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90017-Spirit Groups

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	31,000	0	0	0	0	0	31,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			31,000	0	0	0	0	0	31,000	
			31,000	0	0	0	0	0	31,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	33,694	0	0	0	0	0	33,694	
		Services, Travel, and Supplies	48,740	0	0	0	0	0	48,740	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	85	0	0	0	0	0	85	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				82,519	0	0	0	0	0	82,519
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			82,519	0	0	0	0	0	82,519	
			113,519	0	0	0	0	0	113,519	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90018-Tennis Complex

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-65,000	0	0	0	0	0	-65,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-22,500	0	0	0	0	0	-22,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-87,500	0	0	0	0	0	-87,500	
			-87,500	0	0	0	0	0	-87,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	41,040	0	0	0	0	0	41,040	
		Services, Travel, and Supplies	6,850	0	0	0	0	0	6,850	
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				48,090	0	0	0	0	0	48,090
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			48,090	0	0	0	0	0	48,090	
			-39,410	0	0	0	0	0	-39,410	

Operating Budget by Organization

90019-Post-Season Play

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	455,000	0	0	0	0	0	455,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			455,000	0	0	0	0	0	0	455,000
	Total Funding Transfers		Internal Allocations & Sales Summary	0	0	0	0	0	0	0
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		455,000	0	0	0	0	0	0	455,000	
		455,000	0	0	0	0	0	0	455,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90020-Game Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-70,000	0	0	0	0	0	-70,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-70,000	0	0	0	0	0	-70,000	
			-70,000	0	0	0	0	0	-70,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	205,697	0	0	0	0	0	205,697	
		Services, Travel, and Supplies	1,424,000	0	0	0	0	0	1,424,000	
		Util., Repair & Maint., and Rentals	50,000	0	0	0	0	0	50,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,679,698	0	0	0	0	0	1,679,698
	Total Funding Transfers	Internal Allocations & Sales Summary	40,000	0	0	0	0	0	0	40,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			40,000	0	0	0	0	0	40,000	
			1,719,698	0	0	0	0	0	1,719,698	
			1,649,698	0	0	0	0	0	1,649,698	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90022-Rodeo

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	17,500	0	9,000	0	0	0	26,500	
		Sales of Goods & Services Summary	-135,000	0	0	0	0	0	-135,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-87,500	0	0	0	0	0	-87,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-200,000	0	0	0	0	0	-200,000	
		Gifts Summary	0	0	-9,000	0	0	0	-9,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-405,000	0	0	0	0	0	-405,000	
			-405,000	0	0	0	0	0	-405,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	357,218	0	0	0	0	0	357,218	
		Services, Travel, and Supplies	228,000	0	0	0	0	0	228,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	0	0	0	0	0	60,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				645,218	0	0	0	0	0	645,218
	Total Funding Transfers	Internal Allocations & Sales Summary	-20,000	0	0	0	0	0	0	-20,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-20,000	0	0	0	0	0	-20,000	
			625,218	0	0	0	0	0	625,218	
			220,218	0	0	0	0	0	220,218	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90023-Trademark Licensing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-1,100,000	0	0	0	0	0	-1,100,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		-1,100,000	0	0	0	0	0	0	-1,100,000	
		-1,100,000	0	0	0	0	0	0	-1,100,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	166,746	0	0	0	0	0	166,746	
		Services, Travel, and Supplies	117,500	0	0	0	0	0	117,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,550	0	0	0	0	0	4,550	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			288,796	0	0	0	0	0	0	288,796
	Total Funding Transfers	Internal Allocations & Sales Summary	138,000	0	0	0	0	0	0	138,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		138,000	0	0	0	0	0	0	138,000	
		426,796	0	0	0	0	0	0	426,796	
		-673,204	0	0	0	0	0	0	-673,204	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90024-Olympic Sports Performance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	16,000	0	0	0	0	0	16,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			16,000	0	0	0	0	0	16,000	
			16,000	0	0	0	0	0	16,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	459,406	0	0	0	0	0	459,406	
		Services, Travel, and Supplies	33,875	0	0	0	0	0	33,875	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				495,781	0	0	0	0	0	495,781
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			495,781	0	0	0	0	0	495,781	
			511,781	0	0	0	0	0	511,781	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90025-Football Sports Performance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	664,877	0	0	0	0	0	664,877	
		Services, Travel, and Supplies	158,975	0	0	0	0	0	158,975	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				826,352	0	0	0	0	0	826,352
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			826,352	0	0	0	0	0	826,352	
			826,352	0	0	0	0	0	826,352	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90026-Sports Nutrition

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	243,302	0	0	0	0	0	243,302	
		Services, Travel, and Supplies	294,000	0	0	0	0	0	294,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			538,052	0	0	0	0	0	0	538,052
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		538,052	0	0	0	0	0	0	538,052	
		538,052	0	0	0	0	0	0	538,052	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90027-Student-Athlete Wellbeing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	203,838	0	0	0	0	0	203,838	
		Services, Travel, and Supplies	9,000	0	0	0	0	0	9,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				215,338	0	0	0	0	0	215,338
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			215,338	0	0	0	0	0	215,338	
			215,338	0	0	0	0	0	215,338	

Operating Budget by Organization

90101-Cowboy Joe Club

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90201-Mens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	186,290	0	0	0	0	0	186,290	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			186,290	0	0	0	0	0	186,290	
			186,290	0	0	0	0	0	186,290	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,066,500	0	0	0	0	0	2,066,500	
		Services, Travel, and Supplies	720,500	0	0	0	0	0	720,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	350,000	0	0	0	0	0	350,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,136,999	0	0	0	0	0	3,136,999
	Total Funding Transfers	Internal Allocations & Sales Summary	10,000	0	0	0	0	0	0	10,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			10,000	0	0	0	0	0	10,000	
			3,146,999	0	0	0	0	0	3,146,999	
			3,333,289	0	0	0	0	0	3,333,289	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90202-Mens Football

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,282,050	0	12,000	0	0	0	1,294,050	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-12,000	0	0	0	-12,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		1,282,050	0	0	0	0	0	0	1,282,050	
		1,282,050	0	0	0	0	0	0	1,282,050	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,982,081	0	0	0	0	0	4,982,081	
		Services, Travel, and Supplies	2,736,000	0	0	0	0	0	2,736,000	
		Util., Repair & Maint., and Rentals	15,000	0	0	0	0	0	15,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	600,000	0	0	0	0	0	600,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			8,333,081	0	0	0	0	0	0	8,333,081
	Total Funding Transfers	Internal Allocations & Sales Summary	400,000	0	0	0	0	0	0	400,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		400,000	0	0	0	0	0	0	400,000	
		8,733,081	0	0	0	0	0	0	8,733,081	
		10,015,131	0	0	0	0	0	0	10,015,131	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90203-Mens Golf

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	64,485	0	20,000	0	0	0	84,485	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	-90,000	0	-20,000	0	0	0	-110,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-25,515	0	0	0	0	0	-25,515	
			-25,515	0	0	0	0	0	-25,515	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	114,183	0	0	0	0	0	114,183	
		Services, Travel, and Supplies	164,300	0	0	0	0	0	164,300	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	0	0	0	0	0	6,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				284,483	0	0	0	0	0	284,483
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			284,483	0	0	0	0	0	284,483	
			258,968	0	0	0	0	0	258,968	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90204-Mens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	141,867	0	0	0	0	0	141,867	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			141,867	0	0	0	0	0	141,867	
			141,867	0	0	0	0	0	141,867	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	234,057	0	0	0	0	0	234,057	
		Services, Travel, and Supplies	97,450	0	0	0	0	0	97,450	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				332,007	0	0	0	0	0	332,007
	Total Funding Transfers	Internal Allocations & Sales Summary	5,000	0	0	0	0	0	0	5,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			5,000	0	0	0	0	0	5,000	
			337,007	0	0	0	0	0	337,007	
			478,874	0	0	0	0	0	478,874	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90205-Mens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	180,558	0	0	0	0	0	180,558	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			180,558	0	0	0	0	0	180,558	
			180,558	0	0	0	0	0	180,558	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	306,601	0	0	0	0	0	306,601	
		Services, Travel, and Supplies	127,450	0	0	0	0	0	127,450	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				434,551	0	0	0	0	0	434,551
	Total Funding Transfers	Internal Allocations & Sales Summary	4,000	0	0	0	0	0	0	4,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,000	0	0	0	0	0	4,000	
			438,551	0	0	0	0	0	438,551	
			619,109	0	0	0	0	0	619,109	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90206-Mens Wrestling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	141,867	0	0	0	0	0	141,867	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			141,867	0	0	0	0	0	141,867	
			141,867	0	0	0	0	0	141,867	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	512,742	0	0	0	0	0	512,742	
		Services, Travel, and Supplies	216,200	0	0	0	0	0	216,200	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,350	0	0	0	0	0	2,350	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				731,292	0	0	0	0	0	731,292
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			731,292	0	0	0	0	0	731,292	
			873,159	0	0	0	0	0	873,159	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90251-Womens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	214,950	0	0	0	0	0	214,950	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		214,950	0	0	0	0	0	0	214,950	
		214,950	0	0	0	0	0	0	214,950	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,042,674	0	0	0	0	0	1,042,674	
		Services, Travel, and Supplies	530,000	0	0	0	0	0	530,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	53,500	0	0	0	0	0	53,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,626,174	0	0	0	0	0	0	1,626,174
	Total Funding Transfers	Internal Allocations & Sales Summary	10,000	0	0	0	0	0	0	10,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		10,000	0	0	0	0	0	0	10,000	
		1,636,174	0	0	0	0	0	0	1,636,174	
		1,851,124	0	0	0	0	0	0	1,851,124	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90252-Womens Golf

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	85,980	0	0	0	0	0	85,980	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			85,980	0	0	0	0	0	85,980	
			85,980	0	0	0	0	0	85,980	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	144,215	0	0	0	0	0	144,215	
		Services, Travel, and Supplies	144,300	0	0	0	0	0	144,300	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				289,515	0	0	0	0	0	289,515
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			289,515	0	0	0	0	0	289,515	
			375,495	0	0	0	0	0	375,495	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90253-Womens Soccer

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	214,950	0	0	0	0	0	214,950	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			214,950	0	0	0	0	0	214,950	
			214,950	0	0	0	0	0	214,950	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	395,681	0	0	0	0	0	395,681	
		Services, Travel, and Supplies	250,250	0	0	0	0	0	250,250	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	0	0	0	0	3,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				649,431	0	0	0	0	0	649,431
	Total Funding Transfers	Internal Allocations & Sales Summary	15,000	0	0	0	0	0	0	15,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			15,000	0	0	0	0	0	15,000	
			664,431	0	0	0	0	0	664,431	
			879,381	0	0	0	0	0	879,381	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90254-Womens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	214,950	0	0	0	0	0	214,950	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			214,950	0	0	0	0	0	214,950	
			214,950	0	0	0	0	0	214,950	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	233,195	0	0	0	0	0	233,195	
		Services, Travel, and Supplies	150,500	0	0	0	0	0	150,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				385,195	0	0	0	0	0	385,195
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			385,195	0	0	0	0	0	385,195	
			600,145	0	0	0	0	0	600,145	

Operating Budget by Organization

FY2027

90255-Womens Tennis

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	128,970	0	0	0	0	0	128,970	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			128,970	0	0	0	0	0	128,970	
			128,970	0	0	0	0	0	128,970	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	297,464	0	0	0	0	0	297,464	
		Services, Travel, and Supplies	140,800	0	0	0	0	0	140,800	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	800	0	0	0	0	0	800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				439,064	0	0	0	0	0	439,064
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			439,064	0	0	0	0	0	439,064	
			568,034	0	0	0	0	0	568,034	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90256-Womens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	272,270	0	0	0	0	0	272,270	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			272,270	0	0	0	0	0	272,270	
			272,270	0	0	0	0	0	272,270	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	306,601	0	0	0	0	0	306,601	
		Services, Travel, and Supplies	188,050	0	0	0	0	0	188,050	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				495,401	0	0	0	0	0	495,401
	Total Funding Transfers	Internal Allocations & Sales Summary	5,800	0	0	0	0	0	0	5,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			5,800	0	0	0	0	0	5,800	
			501,201	0	0	0	0	0	501,201	
			773,471	0	0	0	0	0	773,471	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2027

90257-Womens Volleyball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	229,280	0	0	0	0	0	229,280	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			229,280	0	0	0	0	0	229,280	
			229,280	0	0	0	0	0	229,280	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	498,054	0	0	0	0	0	498,054	
		Services, Travel, and Supplies	258,300	0	0	0	0	0	258,300	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	46,500	0	0	0	0	0	46,500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				802,854	0	0	0	0	0	802,854
	Total Funding Transfers	Internal Allocations & Sales Summary	10,000	0	0	0	0	0	0	10,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			10,000	0	0	0	0	0	10,000	
			812,854	0	0	0	0	0	812,854	
			1,042,134	0	0	0	0	0	1,042,134	