

# **FY2027 Operating Budget**

## **Board of Trustees**



**June 17, 2026**

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**UW Operating Budget  
Board of Trustees**

**A0000 - University of Wyoming**

	A	B	C	D	E	F												
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	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustees' Review Version Budget Amount	Board of Trustees' Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>2</b>	<b>Total Fund Class</b>																	
<b>3</b>	Tuition & Educational Fees Net Summary	(70,667,828)	(64,014,012)	(67,551,854)	(67,551,854)	3,115,974												
<b>4</b>	Sales of Goods & Services Summary	(52,483,527)	(41,936,225)	(53,840,751)	(53,840,751)	(1,357,224)												
<b>5</b>	Grants & Contracts Summary	(142,081,391)	(124,259,024)	(158,653,204)	(158,012,104)	(15,930,713)												
<b>6</b>	Other Operating Revenue Summary	(30,778,447)	(26,001,102)	(41,109,449)	(41,109,449)	(10,331,002)												
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>8</b>	Appropriations Summary	(253,121,256)	(189,030,625)	(288,618,305)	(288,618,305)	(35,497,049)												
<b>9</b>	Gifts Summary	(62,486,063)	(31,687,533)	(55,351,878)	(55,351,878)	7,134,185												
<b>10</b>	Investment Income Summary	(12,882,000)	(12,243,771)	(11,382,000)	(11,382,000)	1,500,000												
<b>11</b>	Other Non Operating Revenues Summary	(1,457,200)	(1,059,419)	(1,236,842)	(1,236,842)	220,358												
<b>12</b>	Internal Distributions	900,000	-	(14,917,618)	(14,917,618)	(15,817,618)												
<b>13</b>	<b>Total Revenue</b>	<b>(625,057,711)</b>	<b>(490,231,711)</b>	<b>(692,661,901)</b>	<b>(692,020,801)</b>	<b>(66,963,090)</b>												
<b>14</b>																		
<b>15</b>	Salary & Wages Summary	385,457,192	281,908,430	402,531,651	402,531,651	17,074,459												
<b>16</b>	Services, Travel, and Supplies	108,287,268	97,800,575	117,097,930	117,097,930	8,810,662												
<b>17</b>	Util., Repair & Maint., and Rentals	26,950,395	15,691,670	31,002,539	31,002,539	4,052,144												
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	82,141,374	105,541,854	89,370,109	89,370,109	7,228,735												
<b>19</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	6,882,224	3,665,620	9,166,557	9,166,557	2,284,332												
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>609,718,453</b>	<b>504,608,150</b>	<b>649,168,787</b>	<b>649,168,787</b>	<b>39,450,334</b>												
<b>21</b>																		
<b>22</b>	Internal Allocations & Sales Summary	(12,942,068)	(5,326,600)	(4,024,494)	(10,063,962)	2,878,106												
<b>23</b>	Provisions for Replacement & Depreciation Grouping	610,000	7,616,418	41,860,359	41,860,359	41,250,359												
<b>24</b>	Debt Service Grouping	14,467,718	4,469,911	14,320,091	20,359,559	5,891,841												
<b>25</b>	Transfers To/From Operations Grouping	27,681,106	28,701,927	(64,295)	(64,295)	(27,745,401)												
<b>26</b>	<b>Total Funding Transfers</b>	<b>29,816,756</b>	<b>35,461,656</b>	<b>52,091,661</b>	<b>52,091,661</b>	<b>22,274,905</b>												
<b>27</b>																		
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>639,535,209</b>	<b>540,069,806</b>	<b>701,260,447</b>	<b>701,260,447</b>	<b>61,725,239</b>												
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>14,477,498</b>	<b>49,838,095</b>	<b>8,598,547</b>	<b>9,239,647</b>	<b>(5,237,851)</b>												
<b>30</b>																		
<b>31</b>	<b>FC105 - Unrestricted Operating</b>																	
<b>32</b>	Tuition & Educational Fees Net Summary	(86,637,019)	(76,012,167)	(86,075,691)	(86,075,691)	561,327												
<b>33</b>	Sales of Goods & Services Summary	(50,402,774)	(40,213,750)	(51,476,207)	(51,476,207)	(1,073,433)												
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>35</b>	Other Operating Revenue Summary	(27,869,557)	(22,865,582)	(38,693,462)	(38,693,462)	(10,823,905)												
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>37</b>	Appropriations Summary	(220,328,904)	(163,357,073)	(252,249,176)	(252,249,176)	(31,920,272)												
<b>38</b>	Gifts Summary	(10,285,716)	(813,338)	(901,000)	(901,000)	9,384,716												
<b>39</b>	Investment Income Summary	(12,882,000)	(12,243,771)	(11,382,000)	(11,382,000)	1,500,000												
<b>40</b>	Other Non Operating Revenues Summary	(1,457,200)	(1,059,348)	(1,236,842)	(1,236,842)	220,358												
<b>41</b>	Internal Distributions	-	-	(14,917,618)	(14,917,618)	(14,917,618)												
<b>42</b>	<b>Total Revenue</b>	<b>(409,863,169)</b>	<b>(316,565,030)</b>	<b>(456,931,996)</b>	<b>(456,931,996)</b>	<b>(47,068,827)</b>												
<b>43</b>																		
<b>44</b>	Salary & Wages Summary	295,948,149	211,197,408	311,923,805	311,923,805	15,975,655												
<b>45</b>	Services, Travel, and Supplies	62,354,769	54,462,269	62,136,199	62,136,199	(218,570)												
<b>46</b>	Util., Repair & Maint., and Rentals	19,544,542	14,184,344	22,404,564	22,404,564	2,860,022												
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,649,776	6,237,816	8,923,197	8,923,197	1,273,421												
<b>48</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	145,600	9,170	101,800	101,800	(43,800)												
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>385,642,837</b>	<b>286,091,008</b>	<b>405,489,565</b>	<b>405,489,565</b>	<b>19,846,728</b>												
<b>50</b>																		
<b>51</b>	Internal Allocations & Sales Summary	(15,267,766)	(5,982,190)	(4,377,355)	(10,416,823)	4,850,942												
<b>52</b>	Provisions for Replacement & Depreciation Grouping	610,000	7,616,418	41,860,359	41,860,359	41,250,359												
<b>53</b>	Debt Service Grouping	14,227,927	4,469,911	14,080,300	20,119,768	5,891,841												
<b>54</b>	Transfers To/From Operations Grouping	24,650,171	17,414,180	(120,873)	(120,873)	(24,771,044)												
<b>55</b>	<b>Total Funding Transfers</b>	<b>24,220,332</b>	<b>23,518,319</b>	<b>51,442,431</b>	<b>51,442,431</b>	<b>27,222,098</b>												
<b>56</b>																		
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>409,863,170</b>	<b>309,609,327</b>	<b>456,931,996</b>	<b>456,931,996</b>	<b>47,068,827</b>												
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>0</b>	<b>(6,955,703)</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>												
<b>59</b>																		



**UW Operating Budget  
Board of Trustees**

**A0000 - University of Wyoming**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>60</b>	<b>B20 - Designated Operating</b>					
61	Tuition & Educational Fees Net Summary	(14,727,064)	(13,619,011)	(14,634,832)	(14,634,832)	92,232
62	Sales of Goods & Services Summary	(2,080,753)	(1,722,476)	(2,364,544)	(2,364,544)	(283,791)
63	Grants & Contracts Summary	(16,965,955)	(12,014,519)	(16,457,033)	(15,815,933)	1,150,022
64	Other Operating Revenue Summary	(2,908,890)	(2,639,398)	(2,415,987)	(2,415,987)	492,903
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(16,942,352)	(12,729,471)	(16,869,129)	(16,869,129)	73,223
67	Gifts Summary	-	(26,529)	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	900,000	-	-	-	(900,000)
71	<b>Total Revenue</b>	<b>(52,725,014)</b>	<b>(42,751,403)</b>	<b>(52,741,525)</b>	<b>(52,100,425)</b>	<b>624,589</b>
72						
73	Salary & Wages Summary	33,400,146	24,378,176	34,952,758	34,952,758	1,552,612
74	Services, Travel, and Supplies	22,532,260	14,261,252	23,033,118	23,033,118	500,858
75	Util., Repair & Maint., and Rentals	1,178,040	796,176	764,470	764,470	(413,570)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,987,183	3,893,552	3,972,656	3,972,656	(3,014,527)
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	350,000	3,009	25,000	25,000	(325,000)
78	<b>Total Expenses Before Transfers</b>	<b>64,447,629</b>	<b>43,332,165</b>	<b>62,748,002</b>	<b>62,748,002</b>	<b>(1,699,627)</b>
79						
80	Internal Allocations & Sales Summary	1,079,797	(1,147,333)	(995,735)	(995,735)	(2,075,532)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	239,791	-	239,791	239,791	-
83	Transfers To/From Operations Grouping	1,435,295	3,940,806	(651,986)	(651,986)	(2,087,281)
84	<b>Total Funding Transfers</b>	<b>2,754,882</b>	<b>2,793,473</b>	<b>(1,407,930)</b>	<b>(1,407,930)</b>	<b>(4,162,812)</b>
85						
86	<b>Total Expenses After Transfers</b>	<b>67,202,511</b>	<b>46,125,638</b>	<b>61,340,072</b>	<b>61,340,072</b>	<b>(5,862,440)</b>
87	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>14,477,497</b>	<b>3,374,235</b>	<b>8,598,547</b>	<b>9,239,647</b>	<b>(5,237,851)</b>
88						
89	<b>B30 - Restr Expendable Operating</b>					
90	Tuition & Educational Fees Net Summary	30,696,255	25,422,249	33,158,670	33,158,670	2,462,415
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	(15,850,000)	(12,944,081)	(19,500,000)	(19,500,000)	(3,650,000)
96	Gifts Summary	(51,200,347)	(29,890,278)	(54,450,878)	(54,450,878)	(3,250,531)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	<b>Total Revenue</b>	<b>(36,354,092)</b>	<b>(17,412,110)</b>	<b>(40,792,208)</b>	<b>(40,792,208)</b>	<b>(4,438,117)</b>
101						
102	<b>Total Revenue After Transfers</b>	<b>(36,354,092)</b>	<b>(17,412,110)</b>	<b>(40,792,208)</b>	<b>(40,792,208)</b>	<b>(4,438,117)</b>
103	Salary & Wages Summary	17,001,600	12,042,137	17,789,636	17,789,636	788,036
104	Services, Travel, and Supplies	15,090,977	7,274,722	18,418,020	18,418,020	3,327,043
105	Util., Repair & Maint., and Rentals	320,082	118,533	228,119	228,119	(91,963)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,099,891	842,253	2,299,273	2,299,273	199,382
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	400	-	-	-
108	<b>Total Expenses Before Transfers</b>	<b>34,512,550</b>	<b>20,278,046</b>	<b>38,735,048</b>	<b>38,735,048</b>	<b>4,222,498</b>
109						
110	Internal Allocations & Sales Summary	1,245,901	1,794,708	1,348,596	1,348,596	102,695
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	595,640	750,480	708,564	708,564	112,924
114	<b>Total Funding Transfers</b>	<b>1,841,541</b>	<b>2,545,188</b>	<b>2,057,160</b>	<b>2,057,160</b>	<b>215,619</b>
115						
116	<b>Total Expenses After Transfers</b>	<b>36,354,092</b>	<b>22,823,234</b>	<b>40,792,208</b>	<b>40,792,208</b>	<b>4,438,117</b>
117	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>5,411,124</b>	<b>0</b>	<b>0</b>	<b>0</b>
118						



**UW Operating Budget  
Board of Trustees**

**A0000 - University of Wyoming**

A		B	C	D	E	F
		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	(1,000,000)	(57,389)	-	-	1,000,000
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	(71)	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	<b>(1,000,000)</b>	<b>(57,460)</b>	-	-	<b>1,000,000</b>
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	47,823	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	250	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	<b>48,073</b>	-	-	-
138						
139	Internal Allocations & Sales Summary	-	7,130	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	1,000,000	(593,350)	-	-	(1,000,000)
143	<b>Total Funding Transfers</b>	<b>1,000,000</b>	<b>(586,220)</b>	-	-	<b>(1,000,000)</b>
144						
145	<b>Total Expenses After Transfers</b>	<b>1,000,000</b>	<b>(538,147)</b>	-	-	<b>(1,000,000)</b>
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	<b>(595,607)</b>	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(125,115,436)	(112,949,587)	(142,196,171)	(142,196,171)	(17,080,735)
150	Total Expenses	125,115,436	156,387,775	142,196,171	142,196,171	17,080,735
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	<b>0</b>	<b>43,438,188</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	(496,122)	-	-	-
155	Total Expenses	-	5,661,979	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	<b>5,165,858</b>	-	-	-



**UW Operating Budget  
Board of Trustees**

**B0000 - General University Operations Division**

	A	B	C	D	E	F												
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	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>2</b>	<b>Total Fund Class</b>																	
<b>3</b>	Tuition & Educational Fees Net Summary	(71,568,450)	(61,475,106)	(68,799,920)	(68,799,920)	2,768,529												
<b>4</b>	Sales of Goods & Services Summary	-	-	(100,000)	(100,000)	(100,000)												
<b>5</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>6</b>	Other Operating Revenue Summary	(21,365,000)	(10,715,142)	(21,206,588)	(21,206,588)	158,412												
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>8</b>	Appropriations Summary	(197,450,155)	(149,318,074)	(225,102,535)	(225,102,535)	(27,652,380)												
<b>9</b>	Gifts Summary	(7,202)	1,819	-	-	7,202												
<b>10</b>	Investment Income Summary	(12,182,000)	(11,718,771)	(10,682,000)	(10,682,000)	1,500,000												
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>12</b>	Internal Distributions	7,094,000	6,330,283	(2,157,312)	6,397,000	(697,000)												
<b>13</b>	<b>Total Revenue</b>	<b>(295,478,806)</b>	<b>(226,894,991)</b>	<b>(328,048,355)</b>	<b>(319,494,043)</b>	<b>(24,015,237)</b>												
<b>14</b>																		
<b>15</b>	Salary & Wages Summary	1,408,805	956,577	13,516,612	13,516,612	12,107,808												
<b>16</b>	Services, Travel, and Supplies	98,000	1,843,776	250,000	250,000	152,000												
<b>17</b>	Util., Repair & Maint., and Rentals	-	1,670	15,005,000	15,005,000	15,005,000												
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	600,988	685,000	685,000	625,000												
<b>19</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>1,566,805</b>	<b>3,403,011</b>	<b>29,456,612</b>	<b>29,456,612</b>	<b>27,889,808</b>												
<b>21</b>																		
<b>22</b>	Internal Allocations & Sales Summary	(1,981,509)	(1,495,861)	3,755,374	(2,284,094)	(302,585)												
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	7,616,418	42,400,593	42,400,593	42,400,593												
<b>24</b>	Debt Service Grouping	-	-	-	6,039,468	6,039,468												
<b>25</b>	Transfers To/From Operations Grouping	31,251,475	15,482,046	1,663,913	1,663,913	(29,587,562)												
<b>26</b>	<b>Total Funding Transfers</b>	<b>29,269,966</b>	<b>21,602,604</b>	<b>47,819,880</b>	<b>47,819,880</b>	<b>18,549,914</b>												
<b>27</b>																		
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>30,836,771</b>	<b>25,005,615</b>	<b>77,276,493</b>	<b>77,276,493</b>	<b>46,439,722</b>												
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>(264,642,035)</b>	<b>(201,889,377)</b>	<b>(250,771,863)</b>	<b>(242,217,551)</b>	<b>22,424,485</b>												
<b>30</b>																		
<b>31</b>	<b>FC105 - Unrestricted Operating</b>																	
<b>32</b>	Tuition & Educational Fees Net Summary	(71,568,450)	(61,533,232)	(68,799,920)	(68,799,920)	2,768,529												
<b>33</b>	Sales of Goods & Services Summary	-	-	(100,000)	(100,000)	(100,000)												
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>35</b>	Other Operating Revenue Summary	(21,365,000)	(10,715,142)	(21,206,588)	(21,206,588)	158,412												
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>37</b>	Appropriations Summary	(195,050,155)	(147,227,693)	(223,602,535)	(223,602,535)	(28,552,380)												
<b>38</b>	Gifts Summary	-	-	-	-	-												
<b>39</b>	Investment Income Summary	(12,182,000)	(11,718,771)	(10,682,000)	(10,682,000)	1,500,000												
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>41</b>	Internal Distributions	6,194,000	6,330,283	(2,157,312)	6,397,000	203,000												
<b>42</b>	<b>Total Revenue</b>	<b>(293,971,604)</b>	<b>(224,864,555)</b>	<b>(326,548,355)</b>	<b>(317,994,043)</b>	<b>(24,022,439)</b>												
<b>43</b>																		
<b>44</b>	Salary & Wages Summary	1,401,603	863,195	13,516,612	13,516,612	12,115,010												
<b>45</b>	Services, Travel, and Supplies	98,000	764,487	250,000	250,000	152,000												
<b>46</b>	Util., Repair & Maint., and Rentals	-	-	15,005,000	15,005,000	15,005,000												
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	600,988	685,000	685,000	625,000												
<b>48</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>1,559,603</b>	<b>2,228,670</b>	<b>29,456,612</b>	<b>29,456,612</b>	<b>27,897,010</b>												
<b>50</b>																		
<b>51</b>	Internal Allocations & Sales Summary	(3,481,509)	(1,533,734)	2,255,374	(3,784,094)	(302,585)												
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	7,616,418	42,400,593	42,400,593	42,400,593												
<b>53</b>	Debt Service Grouping	-	-	-	6,039,468	6,039,468												
<b>54</b>	Transfers To/From Operations Grouping	31,251,475	15,555,994	1,663,913	1,663,913	(29,587,562)												
<b>55</b>	<b>Total Funding Transfers</b>	<b>27,769,966</b>	<b>21,638,678</b>	<b>46,319,880</b>	<b>46,319,880</b>	<b>18,549,914</b>												
<b>56</b>																		
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>29,329,569</b>	<b>23,867,348</b>	<b>75,776,493</b>	<b>75,776,493</b>	<b>46,446,924</b>												
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>(264,642,035)</b>	<b>(200,997,207)</b>	<b>(250,771,863)</b>	<b>(242,217,551)</b>	<b>22,424,485</b>												
<b>59</b>																		



**UW Operating Budget  
Board of Trustees**

**B0000 - General University Operations Division**

	A	B	C	D	E	F
			<b>FY2026</b>		<b>FY2027</b>	
		<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	<b>Variance Board of Trustee's Review Version FY26 to FY27 Budgets</b>
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	-	58,126	-	-	-
<b>62</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>63</b>	Grants & Contracts Summary	-	-	-	-	-
<b>64</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	(2,400,000)	(1,925,000)	(1,500,000)	(1,500,000)	900,000
<b>67</b>	Gifts Summary	-	-	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	900,000	-	-	-	(900,000)
<b>71</b>	<b>Total Revenue</b>	<b>(1,500,000)</b>	<b>(1,866,874)</b>	<b>(1,500,000)</b>	<b>(1,500,000)</b>	<b>-</b>
<b>72</b>						
<b>73</b>	Salary & Wages Summary	-	93,382	-	-	-
<b>74</b>	Services, Travel, and Supplies	-	1,079,289	-	-	-
<b>75</b>	Util., Repair & Maint., and Rentals	-	1,670	-	-	-
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
<b>77</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>-</b>	<b>1,174,341</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	1,500,000	37,874	1,500,000	1,500,000	-
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	-	-	-	-	-
<b>83</b>	Transfers To/From Operations Grouping	-	76,882	-	-	-
<b>84</b>	<b>Total Funding Transfers</b>	<b>1,500,000</b>	<b>114,755</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>-</b>
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>1,500,000</b>	<b>1,289,097</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>-</b>
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>-</b>	<b>(577,777)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	-	(165,382)	-	-	-
<b>96</b>	Gifts Summary	(7,202)	1,819	-	-	7,202
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	<b>(7,202)</b>	<b>(163,562)</b>	<b>-</b>	<b>-</b>	<b>7,202</b>
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(7,202)</b>	<b>(163,562)</b>	<b>-</b>	<b>-</b>	<b>7,202</b>
<b>103</b>	Salary & Wages Summary	7,202	-	-	-	(7,202)
<b>104</b>	Services, Travel, and Supplies	-	-	-	-	-
<b>105</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
<b>107</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>7,202</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(7,202)</b>
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	-	-	-	-	-
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>114</b>	<b>Total Funding Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>7,202</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(7,202)</b>
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>-</b>	<b>(163,562)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>118</b>						



**UW Operating Budget  
Board of Trustees**

**B0000 - General University Operations Division**

A	B	C	D	E	F	
	FY2026		FY2027		Variance	
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	(150,830)	-	-	-
143	<b>Total Funding Transfers</b>	-	(150,830)	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	(150,830)	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	(150,830)	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	-	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-

**UW Operating Budget  
Board of Trustees**
**B0001 - Office of the President Division**

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>2</b>	<b>Total Fund Class</b>																	
<b>3</b>	Tuition & Educational Fees Net Summary	-	125,046	-	-	-												
<b>4</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>5</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>6</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>8</b>	Appropriations Summary	-	-	-	-	-												
<b>9</b>	Gifts Summary	(3,311,379)	(1,042,971)	(3,947,940)	(3,947,940)	(636,561)												
<b>10</b>	Investment Income Summary	-	-	-	-	-												
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>12</b>	Internal Distributions	-	-	(50,432)	(50,432)	(50,432)												
<b>13</b>	<b>Total Revenue</b>	<b>(3,311,379)</b>	<b>(917,925)</b>	<b>(3,998,372)</b>	<b>(3,998,372)</b>	<b>(686,993)</b>												
<b>14</b>																		
<b>15</b>	Salary & Wages Summary	1,882,467	2,035,078	2,332,865	2,332,865	450,398												
<b>16</b>	Services, Travel, and Supplies	3,787,669	636,680	3,913,547	3,913,547	125,878												
<b>17</b>	Util., Repair & Maint., and Rentals	16,500	2,515	31,000	31,000	14,500												
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	226,000	120,115	192,000	192,000	(34,000)												
<b>19</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>5,912,635</b>	<b>2,794,388</b>	<b>6,469,412</b>	<b>6,469,412</b>	<b>556,776</b>												
<b>21</b>																		
<b>22</b>	Internal Allocations & Sales Summary	348,156	224,102	258,170	258,170	(89,986)												
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>24</b>	Debt Service Grouping	-	-	-	-	-												
<b>25</b>	Transfers To/From Operations Grouping	87,560	6,550	109,560	109,560	22,000												
<b>26</b>	<b>Total Funding Transfers</b>	<b>435,716</b>	<b>230,652</b>	<b>367,730</b>	<b>367,730</b>	<b>(67,986)</b>												
<b>27</b>																		
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>6,348,351</b>	<b>3,025,040</b>	<b>6,837,141</b>	<b>6,837,141</b>	<b>488,790</b>												
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>3,036,972</b>	<b>2,107,115</b>	<b>2,838,769</b>	<b>2,838,769</b>	<b>(198,203)</b>												
<b>30</b>																		
<b>31</b>	<b>FC105 - Unrestricted Operating</b>																	
<b>32</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>33</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>35</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>37</b>	Appropriations Summary	-	-	-	-	-												
<b>38</b>	Gifts Summary	-	-	-	-	-												
<b>39</b>	Investment Income Summary	-	-	-	-	-												
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>41</b>	Internal Distributions	-	-	(50,432)	(50,432)	(50,432)												
<b>42</b>	<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>(50,432)</b>	<b>(50,432)</b>	<b>(50,432)</b>												
<b>43</b>																		
<b>44</b>	Salary & Wages Summary	1,708,827	1,213,543	1,849,884	1,849,884	141,057												
<b>45</b>	Services, Travel, and Supplies	272,150	252,924	361,100	361,100	88,950												
<b>46</b>	Util., Repair & Maint., and Rentals	16,500	1,089	31,000	31,000	14,500												
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	226,000	73,665	192,000	192,000	(34,000)												
<b>48</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>2,223,477</b>	<b>1,541,221</b>	<b>2,433,984</b>	<b>2,433,984</b>	<b>210,507</b>												
<b>50</b>																		
<b>51</b>	Internal Allocations & Sales Summary	348,156	133,662	258,170	258,170	(89,986)												
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>53</b>	Debt Service Grouping	-	-	-	-	-												
<b>54</b>	Transfers To/From Operations Grouping	(50,000)	-	(28,000)	(28,000)	22,000												
<b>55</b>	<b>Total Funding Transfers</b>	<b>298,156</b>	<b>133,662</b>	<b>230,170</b>	<b>230,170</b>	<b>(67,986)</b>												
<b>56</b>																		
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>2,521,632</b>	<b>1,674,883</b>	<b>2,664,153</b>	<b>2,664,153</b>	<b>142,521</b>												
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>2,521,632</b>	<b>1,674,883</b>	<b>2,613,721</b>	<b>2,613,721</b>	<b>92,089</b>												
<b>59</b>																		



**UW Operating Budget  
Board of Trustees**

**B0001 - Office of the President Division**

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	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>60</b>	<b>B20 - Designated Operating</b>																	
<b>61</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>62</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>63</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>64</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>66</b>	Appropriations Summary	-	-	-	-	-												
<b>67</b>	Gifts Summary	-	-	-	-	-												
<b>68</b>	Investment Income Summary	-	-	-	-	-												
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>70</b>	Internal Distributions	-	-	-	-	-												
<b>71</b>	<b>Total Revenue</b>	-	-	-	-	-												
<b>72</b>																		
<b>73</b>	Salary & Wages Summary	173,640	131,730	177,720	177,720	4,080												
<b>74</b>	Services, Travel, and Supplies	341,700	30,601	47,328	47,328	(294,372)												
<b>75</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-												
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	60	-	-	-												
<b>77</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>515,340</b>	<b>162,391</b>	<b>225,048</b>	<b>225,048</b>	<b>(290,292)</b>												
<b>79</b>																		
<b>80</b>	Internal Allocations & Sales Summary	-	2,054	-	-	-												
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>82</b>	Debt Service Grouping	-	-	-	-	-												
<b>83</b>	Transfers To/From Operations Grouping	-	-	-	-	-												
<b>84</b>	<b>Total Funding Transfers</b>	-	<b>2,054</b>	-	-	-												
<b>85</b>																		
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>515,340</b>	<b>164,445</b>	<b>225,048</b>	<b>225,048</b>	<b>(290,292)</b>												
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>515,340</b>	<b>164,445</b>	<b>225,048</b>	<b>225,048</b>	<b>(290,292)</b>												
<b>88</b>																		
<b>89</b>	<b>B30 - Restr Expendable Operating</b>																	
<b>90</b>	Tuition & Educational Fees Net Summary	-	125,046	-	-	-												
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>95</b>	Appropriations Summary	-	-	-	-	-												
<b>96</b>	Gifts Summary	(3,311,379)	(1,042,971)	(3,947,940)	(3,947,940)	(636,561)												
<b>97</b>	Investment Income Summary	-	-	-	-	-												
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>99</b>	Internal Distributions	-	-	-	-	-												
<b>100</b>	<b>Total Revenue</b>	<b>(3,311,379)</b>	<b>(917,925)</b>	<b>(3,947,940)</b>	<b>(3,947,940)</b>	<b>(636,561)</b>												
<b>101</b>																		
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(3,311,379)</b>	<b>(917,925)</b>	<b>(3,947,940)</b>	<b>(3,947,940)</b>	<b>(636,561)</b>												
<b>103</b>	Salary & Wages Summary	-	689,805	305,261	305,261	305,261												
<b>104</b>	Services, Travel, and Supplies	3,173,819	353,155	3,505,119	3,505,119	331,300												
<b>105</b>	Util., Repair & Maint., and Rentals	-	1,426	-	-	-												
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	46,140	-	-	-												
<b>107</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>3,173,819</b>	<b>1,090,526</b>	<b>3,810,380</b>	<b>3,810,380</b>	<b>636,561</b>												
<b>109</b>																		
<b>110</b>	Internal Allocations & Sales Summary	-	88,387	-	-	-												
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>112</b>	Debt Service Grouping	-	-	-	-	-												
<b>113</b>	Transfers To/From Operations Grouping	137,560	6,550	137,560	137,560	-												
<b>114</b>	<b>Total Funding Transfers</b>	<b>137,560</b>	<b>94,937</b>	<b>137,560</b>	<b>137,560</b>	-												
<b>115</b>																		
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>3,311,379</b>	<b>1,185,463</b>	<b>3,947,940</b>	<b>3,947,940</b>	<b>636,561</b>												
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>-</b>	<b>267,538</b>	<b>0</b>	<b>0</b>	<b>0</b>												
<b>118</b>																		

**UW Operating Budget  
Board of Trustees**
**B0001 - Office of the President Division**

		FY2026		FY2027		Variance
<b>1 Summary Level Natural Accounts by Fund Class</b>		<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version FY26 to FY27 Budgets</b>
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	250	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	<b>250</b>	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	<b>250</b>	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	<b>250</b>	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	-	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**00013 - Board of Trustees**

A	B	C	D	E	F												
<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance												
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets												
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																
<b>2</b>	<b>Total Fund Class</b>																
<b>3</b>	Tuition & Educational Fees Net Summary	-	-	-	-												
<b>4</b>	Sales of Goods & Services Summary	-	-	-	-												
<b>5</b>	Grants & Contracts Summary	-	-	-	-												
<b>6</b>	Other Operating Revenue Summary	-	-	-	-												
<b>7</b>	Non Operating Revenues Summary	-	-	-	-												
<b>8</b>	Appropriations Summary	-	-	-	-												
<b>9</b>	Gifts Summary	-	(33)	-	-												
<b>10</b>	Investment Income Summary	-	-	-	-												
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-												
<b>12</b>	Internal Distributions	-	-	-	-												
<b>13</b>	<b>Total Revenue</b>	-	<b>(33)</b>	-	-												
<b>14</b>																	
<b>15</b>	Salary & Wages Summary	167,453	130,742	170,327	170,327												
<b>16</b>	Services, Travel, and Supplies	92,750	84,763	91,613	91,613												
<b>17</b>	Util., Repair & Maint., and Rentals	10,000	4,550	9,000	9,000												
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	11,299	26,735	26,735												
<b>19</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-												
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>280,438</b>	<b>231,353</b>	<b>297,675</b>	<b>297,675</b>												
<b>21</b>																	
<b>22</b>	Internal Allocations & Sales Summary	96,000	27,642	24,413	24,413												
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-												
<b>24</b>	Debt Service Grouping	-	-	-	-												
<b>25</b>	Transfers To/From Operations Grouping	(69,350)	(8,081)	-	-												
<b>26</b>	<b>Total Funding Transfers</b>	<b>26,650</b>	<b>19,561</b>	<b>24,413</b>	<b>24,413</b>												
<b>27</b>																	
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>307,088</b>	<b>250,914</b>	<b>322,088</b>	<b>322,088</b>												
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>307,088</b>	<b>250,881</b>	<b>322,088</b>	<b>322,088</b>												
<b>30</b>																	
<b>31</b>	<b>FC105 - Unrestricted Operating</b>																
<b>32</b>	Tuition & Educational Fees Net Summary	-	-	-	-												
<b>33</b>	Sales of Goods & Services Summary	-	-	-	-												
<b>34</b>	Grants & Contracts Summary	-	-	-	-												
<b>35</b>	Other Operating Revenue Summary	-	-	-	-												
<b>36</b>	Non Operating Revenues Summary	-	-	-	-												
<b>37</b>	Appropriations Summary	-	-	-	-												
<b>38</b>	Gifts Summary	-	-	-	-												
<b>39</b>	Investment Income Summary	-	-	-	-												
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-												
<b>41</b>	Internal Distributions	-	-	-	-												
<b>42</b>	<b>Total Revenue</b>	-	-	-	-												
<b>43</b>																	
<b>44</b>	Salary & Wages Summary	167,453	130,742	170,327	170,327												
<b>45</b>	Services, Travel, and Supplies	42,400	43,831	41,263	41,263												
<b>46</b>	Util., Repair & Maint., and Rentals	-	-	-	-												
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	11,299	26,735	26,735												
<b>48</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-												
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>220,088</b>	<b>185,871</b>	<b>238,325</b>	<b>238,325</b>												
<b>50</b>																	
<b>51</b>	Internal Allocations & Sales Summary	87,000	30,848	83,763	83,763												
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-												
<b>53</b>	Debt Service Grouping	-	-	-	-												
<b>54</b>	Transfers To/From Operations Grouping	-	(8,081)	-	-												
<b>55</b>	<b>Total Funding Transfers</b>	<b>87,000</b>	<b>22,767</b>	<b>83,763</b>	<b>83,763</b>												
<b>56</b>																	
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>307,088</b>	<b>208,638</b>	<b>322,088</b>	<b>322,088</b>												
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>307,088</b>	<b>208,638</b>	<b>322,088</b>	<b>322,088</b>												
<b>59</b>																	

**UW Operating Budget  
Board of Trustees**
**00013 - Board of Trustees**

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
60	<b>B20 - Designated Operating</b>					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	<b>Total Revenue</b>	-	-	-	-	-
72						
73	Salary & Wages Summary	-	-	-	-	-
74	Services, Travel, and Supplies	50,350	40,899	50,350	50,350	0
75	Util., Repair & Maint., and Rentals	10,000	4,550	9,000	9,000	(1,000)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	<b>Total Expenses Before Transfers</b>	<b>60,350</b>	<b>45,449</b>	<b>59,350</b>	<b>59,350</b>	<b>(1,000)</b>
79						
80	Internal Allocations & Sales Summary	9,000	(3,206)	(59,350)	(59,350)	(68,350)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(69,350)	-	-	-	69,350
84	<b>Total Funding Transfers</b>	<b>(60,350)</b>	<b>(3,206)</b>	<b>(59,350)</b>	<b>(59,350)</b>	<b>1,000</b>
85						
86	<b>Total Expenses After Transfers</b>	<b>(0)</b>	<b>42,243</b>	<b>0</b>	<b>0</b>	<b>0</b>
87	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>(0)</b>	<b>42,243</b>	<b>0</b>	<b>0</b>	<b>0</b>
88						
89	<b>B30 - Restr Expendable Operating</b>					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	(33)	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	<b>Total Revenue</b>	-	<b>(33)</b>	-	-	-
101						
102	<b>Total Revenue After Transfers</b>	-	<b>(33)</b>	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	33	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	<b>Total Expenses Before Transfers</b>	-	<b>33</b>	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	<b>Total Funding Transfers</b>	-	-	-	-	-
115						
116	<b>Total Expenses After Transfers</b>	-	<b>33</b>	-	-	-
117	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	-	-	-	-	-
118						



**UW Operating Budget  
Board of Trustees**

**00013 - Board of Trustees**

		FY2026		FY2027		Variance
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	-	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-

**UW Operating Budget  
Board of Trustees**
**00021 - Internal Audit**

A		B	C	D	E	F
<b>1 Summary Level Natural Accounts by Fund Class</b>						
<b>2 Total Fund Class</b>						
<b>3</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-
<b>4</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>5</b>	Grants & Contracts Summary	-	-	-	-	-
<b>6</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>8</b>	Appropriations Summary	-	-	-	-	-
<b>9</b>	Gifts Summary	-	-	-	-	-
<b>10</b>	Investment Income Summary	-	-	-	-	-
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>12</b>	Internal Distributions	-	-	(8,735)	-	-
<b>13</b>	<b>Total Revenue</b>	-	-	(8,735)	-	-
<b>14</b>						
<b>15</b>	Salary & Wages Summary	401,595	301,196	411,031	411,031	9,436
<b>16</b>	Services, Travel, and Supplies	11,430	9,799	13,371	13,371	1,941
<b>17</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,882	888	8,882	8,882	-
<b>19</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>421,907</b>	<b>311,883</b>	<b>433,284</b>	<b>433,284</b>	<b>11,377</b>
<b>21</b>						
<b>22</b>	Internal Allocations & Sales Summary	2,388	2,179	3,503	3,503	1,115
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>24</b>	Debt Service Grouping	-	-	-	-	-
<b>25</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>26</b>	<b>Total Funding Transfers</b>	<b>2,388</b>	<b>2,179</b>	<b>3,503</b>	<b>3,503</b>	<b>1,115</b>
<b>27</b>						
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>424,295</b>	<b>314,061</b>	<b>436,787</b>	<b>436,787</b>	<b>12,492</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>424,295</b>	<b>314,061</b>	<b>428,052</b>	<b>436,787</b>	<b>12,492</b>
<b>30</b>						
<b>31</b>	<b>FC105 - Unrestricted Operating</b>					
<b>32</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-
<b>33</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>37</b>	Appropriations Summary	-	-	-	-	-
<b>38</b>	Gifts Summary	-	-	-	-	-
<b>39</b>	Investment Income Summary	-	-	-	-	-
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>41</b>	Internal Distributions	-	-	(8,735)	-	-
<b>42</b>	<b>Total Revenue</b>	-	-	(8,735)	-	-
<b>43</b>						
<b>44</b>	Salary & Wages Summary	401,595	301,196	411,031	411,031	9,436
<b>45</b>	Services, Travel, and Supplies	11,430	9,799	13,371	13,371	1,941
<b>46</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,882	888	8,882	8,882	-
<b>48</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>421,907</b>	<b>311,883</b>	<b>433,284</b>	<b>433,284</b>	<b>11,377</b>
<b>50</b>						
<b>51</b>	Internal Allocations & Sales Summary	2,388	2,179	3,503	3,503	1,115
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>55</b>	<b>Total Funding Transfers</b>	<b>2,388</b>	<b>2,179</b>	<b>3,503</b>	<b>3,503</b>	<b>1,115</b>
<b>56</b>						
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>424,295</b>	<b>314,061</b>	<b>436,787</b>	<b>436,787</b>	<b>12,492</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>424,295</b>	<b>314,061</b>	<b>428,052</b>	<b>436,787</b>	<b>12,492</b>
<b>59</b>						



**UW Operating Budget  
Board of Trustees**

**00021 - Internal Audit**

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>60</b>	<b>B20 - Designated Operating</b>																	
<b>61</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>62</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>63</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>64</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>66</b>	Appropriations Summary	-	-	-	-	-												
<b>67</b>	Gifts Summary	-	-	-	-	-												
<b>68</b>	Investment Income Summary	-	-	-	-	-												
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>70</b>	Internal Distributions	-	-	-	-	-												
<b>71</b>	<b>Total Revenue</b>	-	-	-	-	-												
<b>72</b>																		
<b>73</b>	Salary & Wages Summary	-	-	-	-	-												
<b>74</b>	Services, Travel, and Supplies	-	-	-	-	-												
<b>75</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-												
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-												
<b>77</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>78</b>	<b>Total Expenses Before Transfers</b>	-	-	-	-	-												
<b>79</b>																		
<b>80</b>	Internal Allocations & Sales Summary	-	-	-	-	-												
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>82</b>	Debt Service Grouping	-	-	-	-	-												
<b>83</b>	Transfers To/From Operations Grouping	-	-	-	-	-												
<b>84</b>	<b>Total Funding Transfers</b>	-	-	-	-	-												
<b>85</b>																		
<b>86</b>	<b>Total Expenses After Transfers</b>	-	-	-	-	-												
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	-	-	-	-	-												
<b>88</b>																		
<b>89</b>	<b>B30 - Restr Expendable Operating</b>																	
<b>90</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>95</b>	Appropriations Summary	-	-	-	-	-												
<b>96</b>	Gifts Summary	-	-	-	-	-												
<b>97</b>	Investment Income Summary	-	-	-	-	-												
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>99</b>	Internal Distributions	-	-	-	-	-												
<b>100</b>	<b>Total Revenue</b>	-	-	-	-	-												
<b>101</b>																		
<b>102</b>	<b>Total Revenue After Transfers</b>	-	-	-	-	-												
<b>103</b>	Salary & Wages Summary	-	-	-	-	-												
<b>104</b>	Services, Travel, and Supplies	-	-	-	-	-												
<b>105</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-												
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-												
<b>107</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>108</b>	<b>Total Expenses Before Transfers</b>	-	-	-	-	-												
<b>109</b>																		
<b>110</b>	Internal Allocations & Sales Summary	-	-	-	-	-												
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>112</b>	Debt Service Grouping	-	-	-	-	-												
<b>113</b>	Transfers To/From Operations Grouping	-	-	-	-	-												
<b>114</b>	<b>Total Funding Transfers</b>	-	-	-	-	-												
<b>115</b>																		
<b>116</b>	<b>Total Expenses After Transfers</b>	-	-	-	-	-												
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	-	-	-	-	-												
<b>118</b>																		

**UW Operating Budget  
Board of Trustees**
**00021 - Internal Audit**

		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	-	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-

**UW Operating Budget  
Board of Trustees**
**B1000 - Academic Affairs Division**

	A	B	C	D	E	F												
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	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>2</b>	<b>Total Fund Class</b>																	
<b>3</b>	Tuition & Educational Fees Net Summary	(16,456,653)	(15,452,922)	(17,397,965)	(17,397,965)	(941,312)												
<b>4</b>	Sales of Goods & Services Summary	(1,717,353)	(1,547,457)	(1,909,924)	(1,909,924)	(192,571)												
<b>5</b>	Grants & Contracts Summary	(58,041,808)	(51,481,697)	(59,943,418)	(59,943,418)	(1,901,611)												
<b>6</b>	Other Operating Revenue Summary	(4,647,920)	(4,358,532)	(4,555,747)	(4,555,747)	92,173												
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>8</b>	Appropriations Summary	(33,006,943)	(22,055,004)	(33,274,835)	(33,274,835)	(267,892)												
<b>9</b>	Gifts Summary	(32,689,115)	(17,348,367)	(36,783,594)	(36,783,594)	(4,094,479)												
<b>10</b>	Investment Income Summary	(700,000)	(525,000)	(700,000)	(700,000)	-												
<b>11</b>	Other Non Operating Revenues Summary	(913,700)	(670,819)	(786,842)	(786,842)	126,858												
<b>12</b>	Internal Distributions	(6,194,000)	(6,330,283)	(9,503,857)	(18,066,904)	(11,872,904)												
<b>13</b>	<b>Total Revenue</b>	<b>(154,367,492)</b>	<b>(119,770,080)</b>	<b>(164,856,183)</b>	<b>(173,419,230)</b>	<b>(19,051,738)</b>												
<b>14</b>																		
<b>15</b>	Salary & Wages Summary	242,989,532	176,027,276	244,053,953	244,053,953	1,064,421												
<b>16</b>	Services, Travel, and Supplies	59,023,171	45,524,398	63,836,515	63,836,515	4,813,344												
<b>17</b>	Util., Repair & Maint., and Rentals	3,694,953	1,184,798	4,137,261	4,137,261	442,308												
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,809,835	23,981,069	21,134,860	21,134,860	(3,674,975)												
<b>19</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	3,479,467	8,649	4,928,308	4,928,308	1,448,841												
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>333,996,958</b>	<b>246,726,189</b>	<b>338,090,897</b>	<b>338,090,897</b>	<b>4,093,939</b>												
<b>21</b>																		
<b>22</b>	Internal Allocations & Sales Summary	2,932,539	3,767,687	1,084,399	1,084,399	(1,848,140)												
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>24</b>	Debt Service Grouping	-	-	-	-	-												
<b>25</b>	Transfers To/From Operations Grouping	(1,781,838)	7,891,993	(811,666)	(811,666)	970,172												
<b>26</b>	<b>Total Funding Transfers</b>	<b>1,150,701</b>	<b>11,659,680</b>	<b>272,733</b>	<b>272,733</b>	<b>(877,968)</b>												
<b>27</b>																		
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>335,147,659</b>	<b>258,385,869</b>	<b>338,363,630</b>	<b>338,363,630</b>	<b>3,215,971</b>												
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>180,780,167</b>	<b>138,615,789</b>	<b>173,507,447</b>	<b>164,944,400</b>	<b>(15,835,767)</b>												
<b>30</b>																		
<b>31</b>	<b>FC105 - Unrestricted Operating</b>																	
<b>32</b>	Tuition & Educational Fees Net Summary	(7,377,846)	(6,850,810)	(7,757,492)	(7,757,492)	(379,646)												
<b>33</b>	Sales of Goods & Services Summary	(20,600)	(19,659)	(20,600)	(20,600)	-												
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>35</b>	Other Operating Revenue Summary	(2,877,178)	(1,821,740)	(2,874,178)	(2,874,178)	3,000												
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>37</b>	Appropriations Summary	(19,414,591)	(13,347,307)	(19,682,483)	(19,682,483)	(267,892)												
<b>38</b>	Gifts Summary	-	-	-	-	-												
<b>39</b>	Investment Income Summary	(700,000)	(525,000)	(700,000)	(700,000)	-												
<b>40</b>	Other Non Operating Revenues Summary	(913,700)	(670,819)	(786,842)	(786,842)	126,858												
<b>41</b>	Internal Distributions	(6,194,000)	(6,330,283)	(9,503,857)	(18,066,904)	(11,872,904)												
<b>42</b>	<b>Total Revenue</b>	<b>(37,497,915)</b>	<b>(29,565,617)</b>	<b>(41,325,452)</b>	<b>(49,888,499)</b>	<b>(12,390,584)</b>												
<b>43</b>																		
<b>44</b>	Salary & Wages Summary	175,706,794	125,575,410	177,221,417	177,221,417	1,514,623												
<b>45</b>	Services, Travel, and Supplies	28,285,573	21,728,074	28,059,462	28,059,462	(226,111)												
<b>46</b>	Util., Repair & Maint., and Rentals	612,263	387,697	697,391	697,391	85,128												
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,257,855	1,257,620	2,165,694	2,165,694	(92,161)												
<b>48</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	600	37	600	600	-												
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>206,863,085</b>	<b>148,948,839</b>	<b>208,144,564</b>	<b>208,144,564</b>	<b>1,281,479</b>												
<b>50</b>																		
<b>51</b>	Internal Allocations & Sales Summary	3,800,616	2,923,786	3,626,662	3,626,662	(173,954)												
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>53</b>	Debt Service Grouping	-	-	-	-	-												
<b>54</b>	Transfers To/From Operations Grouping	(2,584,338)	616,861	(2,492,262)	(2,492,262)	92,076												
<b>55</b>	<b>Total Funding Transfers</b>	<b>1,216,278</b>	<b>3,540,647</b>	<b>1,134,400</b>	<b>1,134,400</b>	<b>(81,878)</b>												
<b>56</b>																		
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>208,079,363</b>	<b>152,489,486</b>	<b>209,278,964</b>	<b>209,278,964</b>	<b>1,199,601</b>												
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>170,581,448</b>	<b>122,923,868</b>	<b>167,953,512</b>	<b>159,390,465</b>	<b>(11,190,983)</b>												
<b>59</b>																		



**UW Operating Budget  
Board of Trustees**

**B1000 - Academic Affairs Division**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	(13,765,860)	(11,955,788)	(14,512,231)	(14,512,231)	(746,371)
<b>62</b>	Sales of Goods & Services Summary	(1,696,753)	(1,527,798)	(1,889,324)	(1,889,324)	(192,571)
<b>63</b>	Grants & Contracts Summary	(3,165,266)	(1,562,295)	(3,006,011)	(3,006,011)	159,255
<b>64</b>	Other Operating Revenue Summary	(1,770,742)	(2,536,791)	(1,681,569)	(1,681,569)	89,173
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	(9,792,352)	(7,219,264)	(9,792,352)	(9,792,352)	-
<b>67</b>	Gifts Summary	-	64,337	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	-	-	-	-	-
<b>71</b>	<b>Total Revenue</b>	<b>(30,190,973)</b>	<b>(24,737,599)</b>	<b>(30,881,487)</b>	<b>(30,881,487)</b>	<b>(690,514)</b>
<b>72</b>						
<b>73</b>	Salary & Wages Summary	22,805,887	16,526,319	23,002,702	23,002,702	196,815
<b>74</b>	Services, Travel, and Supplies	13,184,334	7,714,448	13,049,926	13,049,926	(134,409)
<b>75</b>	Util., Repair & Maint., and Rentals	531,012	298,427	439,499	439,499	(91,513)
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,385,362	1,815,932	2,583,247	2,583,247	(2,802,115)
<b>77</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	64	-	-	-
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>41,906,595</b>	<b>26,355,190</b>	<b>39,075,374</b>	<b>39,075,374</b>	<b>(2,831,221)</b>
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	(1,961,323)	(679,195)	(3,749,544)	(3,749,544)	(1,788,221)
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	-	-	-	-	-
<b>83</b>	Transfers To/From Operations Grouping	444,420	1,553,318	1,109,592	1,109,592	665,172
<b>84</b>	<b>Total Funding Transfers</b>	<b>(1,516,903)</b>	<b>874,123</b>	<b>(2,639,952)</b>	<b>(2,639,952)</b>	<b>(1,123,049)</b>
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>40,389,692</b>	<b>27,229,313</b>	<b>36,435,422</b>	<b>36,435,422</b>	<b>(3,954,270)</b>
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>10,198,719</b>	<b>2,491,714</b>	<b>5,553,935</b>	<b>5,553,935</b>	<b>(4,644,784)</b>
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	4,687,053	3,160,708	4,871,758	4,871,758	184,705
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	(3,800,000)	-
<b>96</b>	Gifts Summary	(32,689,115)	(17,412,704)	(36,783,594)	(36,783,594)	(4,094,479)
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	<b>(31,802,062)</b>	<b>(15,740,430)</b>	<b>(35,711,836)</b>	<b>(35,711,836)</b>	<b>(3,909,774)</b>
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(31,802,062)</b>	<b>(15,740,430)</b>	<b>(35,711,836)</b>	<b>(35,711,836)</b>	<b>(3,909,774)</b>
<b>103</b>	Salary & Wages Summary	16,761,908	11,017,586	17,138,863	17,138,863	376,955
<b>104</b>	Services, Travel, and Supplies	11,417,254	6,247,518	14,369,907	14,369,907	2,952,652
<b>105</b>	Util., Repair & Maint., and Rentals	220,082	95,015	208,619	208,619	(11,463)
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,951,491	691,691	2,216,163	2,216,163	264,672
<b>107</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	400	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>30,350,736</b>	<b>18,052,211</b>	<b>33,933,551</b>	<b>33,933,551</b>	<b>3,582,816</b>
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	1,093,246	1,514,882	1,207,281	1,207,281	114,035
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	358,080	730,697	571,004	571,004	212,924
<b>114</b>	<b>Total Funding Transfers</b>	<b>1,451,326</b>	<b>2,245,579</b>	<b>1,778,285</b>	<b>1,778,285</b>	<b>326,959</b>
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>31,802,062</b>	<b>20,297,789</b>	<b>35,711,836</b>	<b>35,711,836</b>	<b>3,909,774</b>
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>4,557,360</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>118</b>						



**UW Operating Budget  
Board of Trustees**

**B1000 - Academic Affairs Division**

A		B	C	D	E	F																																																																																																																																																																																																																																																																																								
<table border="1"> <thead> <tr> <th colspan="2"></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th colspan="2">1 Summary Level Natural Accounts by Fund Class</th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> <tbody> <tr> <td>119</td> <td><b>B35 - Restr Expendable Non Op</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>120</td> <td>Tuition &amp; Educational Fees Net Summary</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>121</td> <td>Sales of Goods &amp; Services Summary</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>122</td> <td>Grants &amp; Contracts Summary</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>123</td> <td>Other Operating Revenue Summary</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>124</td> <td>Non Operating Revenues Summary</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>125</td> <td>Appropriations Summary</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>126</td> <td>Gifts Summary</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>127</td> <td>Investment Income Summary</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>128</td> <td>Other Non Operating Revenues Summary</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>129</td> <td>Internal Distributions</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>130</td> <td><b>Total Revenue</b></td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>131</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>132</td> <td>Salary &amp; Wages Summary</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>133</td> <td>Services, Travel, and Supplies</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>134</td> <td>Util., Repair &amp; Maint., and Rentals</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>135</td> <td>Int., Claims, Other Exp., Subcontracts, Depr. &amp; Amort.</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> <td align="right">-</td> </tr> <tr> <td>136</td> <td>Cap. 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Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-	137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-	138							139	Internal Allocations & Sales Summary	-	7,130	-	-	-	140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-	141	Debt Service Grouping	-	-	-	-	-	142	Transfers To/From Operations Grouping	-	-	-	-	-	143	<b>Total Funding Transfers</b>	-	7,130	-	-	-	144							145	<b>Total Expenses After Transfers</b>	-	7,130	-	-	-	146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	7,130	-	-	-	147							148	<b>B40 - Sponsored Projects Restr</b>						149	Total Revenue	(54,876,542)	(49,726,434)	(56,937,407)	(56,937,407)	(2,060,866)	150	Total Expenses	54,876,542	58,362,151	56,937,407	56,937,407	2,060,866	151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	0	8,635,717	(0)	(0)	(0)	152							153	<b>B45 - Govt Funds Non Project</b>						154	Total Revenue	-	-	-	-	-	155	Total Expenses	-	-	-	-	-	156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-
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**UW Operating Budget  
Board of Trustees**

**C1000 - Provost Subdivision**

	A	B	C	D	E	F
	<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p><b>UNIVERSITY OF WYOMING</b></p> <p><b>C1000 - Provost Subdivision</b></p> </div> <div style="width: 40%; text-align: center;"> <p><b>UW Operating Budget Board of Trustees</b></p> </div> <div style="width: 20%;"></div> </div>					
		<b>FY2026</b>		<b>FY2027</b>		<b>Variance</b>
			<b>Actuals through</b>	<b>President's</b>	<b>Board of Trustee's</b>	<b>Board of Trustee's</b>
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>	<b>Budget Amount</b>	<b>March 2026</b>	<b>Review Version</b>	<b>Review Version</b>	<b>Review Version</b>
<b>2</b>	<b>Total Fund Class</b>			<b>Budget Amount</b>	<b>Budget Amount</b>	<b>FY26 to FY27</b>
						<b>Budgets</b>
<b>3</b>	Tuition & Educational Fees Net Summary	(3,815,673)	(2,795,620)	(4,109,713)	(4,109,713)	(294,040)
<b>4</b>	Sales of Goods & Services Summary	(2,000)	(1,314)	(2,000)	(2,000)	-
<b>5</b>	Grants & Contracts Summary	(6,742,545)	(5,139,704)	(4,641,119)	(4,641,119)	2,101,426
<b>6</b>	Other Operating Revenue Summary	(437,100)	(340,218)	(437,100)	(437,100)	-
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>8</b>	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	(3,800,000)	-
<b>9</b>	Gifts Summary	(4,181,919)	(2,052,147)	(5,608,143)	(5,608,143)	(1,426,225)
<b>10</b>	Investment Income Summary	-	-	-	-	-
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>12</b>	Internal Distributions	(150,000)	(150,000)	(824,199)	(1,296,453)	(1,146,453)
<b>13</b>	<b>Total Revenue</b>	<b>(19,129,237)</b>	<b>(11,967,437)</b>	<b>(19,422,275)</b>	<b>(19,894,529)</b>	<b>(765,292)</b>
<b>14</b>						
<b>15</b>	Salary & Wages Summary	29,826,111	22,870,706	30,775,235	30,775,235	949,124
<b>16</b>	Services, Travel, and Supplies	7,863,636	5,058,289	7,726,041	7,726,041	(137,595)
<b>17</b>	Util., Repair & Maint., and Rentals	62,068	74,737	61,569	61,569	(500)
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,319,721	5,339,147	2,634,023	2,634,023	(4,685,698)
<b>19</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	92,299	-	31,066	31,066	(61,233)
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>45,163,836</b>	<b>33,342,879</b>	<b>41,227,934</b>	<b>41,227,934</b>	<b>(3,935,902)</b>
<b>21</b>						
<b>22</b>	Internal Allocations & Sales Summary	7,826,588	3,261,569	5,481,749	5,481,749	(2,344,839)
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>24</b>	Debt Service Grouping	-	-	-	-	-
<b>25</b>	Transfers To/From Operations Grouping	(234,701)	174,247	(123,425)	(123,425)	111,276
<b>26</b>	<b>Total Funding Transfers</b>	<b>7,591,887</b>	<b>3,435,816</b>	<b>5,358,324</b>	<b>5,358,324</b>	<b>(2,233,563)</b>
<b>27</b>						
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>52,755,723</b>	<b>36,778,695</b>	<b>46,586,258</b>	<b>46,586,258</b>	<b>(6,169,465)</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>33,626,486</b>	<b>24,811,258</b>	<b>27,163,984</b>	<b>26,691,730</b>	<b>(6,934,757)</b>
<b>30</b>						
<b>31</b>	<b>FC105 - Unrestricted Operating</b>					
<b>32</b>	Tuition & Educational Fees Net Summary	3,435,693	3,276,603	3,465,693	3,465,693	30,000
<b>33</b>	Sales of Goods & Services Summary	(2,000)	(1,314)	(2,000)	(2,000)	-
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	(390,400)	(272,501)	(390,400)	(390,400)	-
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>37</b>	Appropriations Summary	-	-	-	-	-
<b>38</b>	Gifts Summary	-	-	-	-	-
<b>39</b>	Investment Income Summary	-	-	-	-	-
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>41</b>	Internal Distributions	(150,000)	(150,000)	(824,199)	(1,296,453)	(1,146,453)
<b>42</b>	<b>Total Revenue</b>	<b>2,893,293</b>	<b>2,852,788</b>	<b>2,249,094</b>	<b>1,776,840</b>	<b>(1,116,453)</b>
<b>43</b>						
<b>44</b>	Salary & Wages Summary	16,676,652	12,098,790	16,756,654	16,756,654	80,002
<b>45</b>	Services, Travel, and Supplies	2,424,760	1,528,281	2,509,213	2,509,213	84,453
<b>46</b>	Util., Repair & Maint., and Rentals	24,231	19,255	26,981	26,981	2,750
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	457,423	243,352	381,581	381,581	(75,842)
<b>48</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>19,583,066</b>	<b>13,889,678</b>	<b>19,674,429</b>	<b>19,674,429</b>	<b>91,363</b>
<b>50</b>						
<b>51</b>	Internal Allocations & Sales Summary	4,942,520	496,148	4,940,400	4,940,400	(2,120)
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	(234,701)	4,220	(223,429)	(223,429)	11,272
<b>55</b>	<b>Total Funding Transfers</b>	<b>4,707,819</b>	<b>500,368</b>	<b>4,716,971</b>	<b>4,716,971</b>	<b>9,152</b>
<b>56</b>						
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>24,290,885</b>	<b>14,390,046</b>	<b>24,391,400</b>	<b>24,391,400</b>	<b>100,515</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>27,184,178</b>	<b>17,242,834</b>	<b>26,640,494</b>	<b>26,168,240</b>	<b>(1,015,938)</b>
<b>59</b>						



**UW Operating Budget  
Board of Trustees**

**C1000 - Provost Subdivision**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	(7,966,319)	(6,592,860)	(8,457,569)	(8,457,569)	(491,250)
<b>62</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>63</b>	Grants & Contracts Summary	(680,000)	(412,462)	(680,000)	(680,000)	-
<b>64</b>	Other Operating Revenue Summary	(46,700)	(67,717)	(46,700)	(46,700)	-
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	-	-	-	-	-
<b>67</b>	Gifts Summary	-	600	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	-	-	-	-	-
<b>71</b>	<b>Total Revenue</b>	<b>(8,693,019)</b>	<b>(7,072,440)</b>	<b>(9,184,269)</b>	<b>(9,184,269)</b>	<b>(491,250)</b>
<b>72</b>						
<b>73</b>	Salary & Wages Summary	5,509,157	5,492,184	5,611,515	5,611,515	102,357
<b>74</b>	Services, Travel, and Supplies	4,001,271	2,119,468	3,555,120	3,555,120	(446,151)
<b>75</b>	Util., Repair & Maint., and Rentals	5,500	2,430	5,500	5,500	-
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,877,980	139,857	146,534	146,534	(2,731,446)
<b>77</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>12,393,908</b>	<b>7,753,939</b>	<b>9,318,669</b>	<b>9,318,669</b>	<b>(3,075,240)</b>
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	2,741,419	2,633,852	339,090	339,090	(2,402,329)
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	-	-	-	-	-
<b>83</b>	Transfers To/From Operations Grouping	-	17,638	50,000	50,000	50,000
<b>84</b>	<b>Total Funding Transfers</b>	<b>2,741,419</b>	<b>2,651,490</b>	<b>389,090</b>	<b>389,090</b>	<b>(2,352,329)</b>
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>15,135,327</b>	<b>10,405,429</b>	<b>9,707,759</b>	<b>9,707,759</b>	<b>(5,427,569)</b>
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>6,442,308</b>	<b>3,332,989</b>	<b>523,490</b>	<b>523,490</b>	<b>(5,918,819)</b>
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	714,953	520,637	882,163	882,163	167,210
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	(3,800,000)	-
<b>96</b>	Gifts Summary	(4,181,919)	(2,052,747)	(5,608,143)	(5,608,143)	(1,426,225)
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	<b>(7,266,966)</b>	<b>(3,020,544)</b>	<b>(8,525,980)</b>	<b>(8,525,980)</b>	<b>(1,259,015)</b>
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(7,266,966)</b>	<b>(3,020,544)</b>	<b>(8,525,980)</b>	<b>(8,525,980)</b>	<b>(1,259,015)</b>
<b>103</b>	Salary & Wages Summary	5,522,203	3,808,591	6,318,736	6,318,736	796,534
<b>104</b>	Services, Travel, and Supplies	1,186,954	884,928	1,559,305	1,559,305	372,351
<b>105</b>	Util., Repair & Maint., and Rentals	9,260	23,662	14,764	14,764	5,504
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	405,900	72,626	380,912	380,912	(24,988)
<b>107</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>7,124,317</b>	<b>4,789,807</b>	<b>8,273,717</b>	<b>8,273,717</b>	<b>1,149,401</b>
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	142,649	131,569	202,259	202,259	59,610
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	-	152,389	50,004	50,004	50,004
<b>114</b>	<b>Total Funding Transfers</b>	<b>142,649</b>	<b>283,958</b>	<b>252,263</b>	<b>252,263</b>	<b>109,614</b>
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>7,266,966</b>	<b>5,073,765</b>	<b>8,525,980</b>	<b>8,525,980</b>	<b>1,259,015</b>
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>2,053,221</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
<b>118</b>						



**UW Operating Budget  
Board of Trustees**

**C1000 - Provost Subdivision**

A		B	C	D	E	F
		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(6,062,545)	(4,727,241)	(3,961,119)	(3,961,119)	2,101,426
150	Total Expenses	6,062,545	6,909,455	3,961,119	3,961,119	(2,101,426)
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	(0)	2,182,214	(0)	(0)	(0)
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**C1030 - Honors College Subdivision**

A	B	C	D	E	F												
<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance												
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets												
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																
<b>2</b>	<b>Total Fund Class</b>																
<b>3</b>	Tuition & Educational Fees Net Summary	105,000	55,415	105,000	105,000	-											
<b>4</b>	Sales of Goods & Services Summary	-	-	-	-	-											
<b>5</b>	Grants & Contracts Summary	-	-	-	-	-											
<b>6</b>	Other Operating Revenue Summary	(20,500)	(17,510)	(17,500)	(17,500)	3,000											
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-											
<b>8</b>	Appropriations Summary	-	-	-	-	-											
<b>9</b>	Gifts Summary	(482,970)	(252,156)	(467,590)	(467,590)	15,380											
<b>10</b>	Investment Income Summary	-	-	-	-	-											
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-											
<b>12</b>	Internal Distributions	(161,000)	(161,000)	(171,385)	(183,677)	(22,677)											
<b>13</b>	<b>Total Revenue</b>	<b>(559,470)</b>	<b>(375,251)</b>	<b>(551,475)</b>	<b>(563,767)</b>	<b>(4,297)</b>											
<b>14</b>																	
<b>15</b>	Salary & Wages Summary	1,784,251	1,370,555	1,776,090	1,776,090	(8,161)											
<b>16</b>	Services, Travel, and Supplies	326,273	146,841	340,773	340,773	14,500											
<b>17</b>	Util., Repair & Maint., and Rentals	500	600	500	500	-											
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	106,000	14,994	74,200	74,200	(31,800)											
<b>19</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-											
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>2,217,024</b>	<b>1,532,990</b>	<b>2,191,563</b>	<b>2,191,563</b>	<b>(25,461)</b>											
<b>21</b>																	
<b>22</b>	Internal Allocations & Sales Summary	134,358	93,472	134,358	134,358	-											
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
<b>24</b>	Debt Service Grouping	-	-	-	-	-											
<b>25</b>	Transfers To/From Operations Grouping	(25,000)	-	(25,000)	(25,000)	-											
<b>26</b>	<b>Total Funding Transfers</b>	<b>109,358</b>	<b>93,472</b>	<b>109,358</b>	<b>109,358</b>	<b>-</b>											
<b>27</b>																	
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>2,326,382</b>	<b>1,626,462</b>	<b>2,300,921</b>	<b>2,300,921</b>	<b>(25,461)</b>											
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>1,766,912</b>	<b>1,251,211</b>	<b>1,749,446</b>	<b>1,737,154</b>	<b>(29,758)</b>											
<b>30</b>																	
<b>31</b>	<b>FC105 - Unrestricted Operating</b>																
<b>32</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-											
<b>33</b>	Sales of Goods & Services Summary	-	-	-	-	-											
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-											
<b>35</b>	Other Operating Revenue Summary	(20,500)	(17,510)	(17,500)	(17,500)	3,000											
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-											
<b>37</b>	Appropriations Summary	-	-	-	-	-											
<b>38</b>	Gifts Summary	-	-	-	-	-											
<b>39</b>	Investment Income Summary	-	-	-	-	-											
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-											
<b>41</b>	Internal Distributions	(161,000)	(161,000)	(171,385)	(183,677)	(22,677)											
<b>42</b>	<b>Total Revenue</b>	<b>(181,500)</b>	<b>(178,510)</b>	<b>(188,885)</b>	<b>(201,177)</b>	<b>(19,677)</b>											
<b>43</b>																	
<b>44</b>	Salary & Wages Summary	1,706,551	1,285,285	1,691,445	1,691,445	(15,106)											
<b>45</b>	Services, Travel, and Supplies	120,873	61,153	126,873	126,873	6,000											
<b>46</b>	Util., Repair & Maint., and Rentals	500	600	500	500	-											
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,000	7,818	15,200	15,200	(800)											
<b>48</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-											
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>1,843,924</b>	<b>1,354,855</b>	<b>1,834,018</b>	<b>1,834,018</b>	<b>(9,906)</b>											
<b>50</b>																	
<b>51</b>	Internal Allocations & Sales Summary	134,358	72,284	134,358	134,358	-											
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
<b>53</b>	Debt Service Grouping	-	-	-	-	-											
<b>54</b>	Transfers To/From Operations Grouping	(25,000)	-	(25,000)	(25,000)	-											
<b>55</b>	<b>Total Funding Transfers</b>	<b>109,358</b>	<b>72,284</b>	<b>109,358</b>	<b>109,358</b>	<b>-</b>											
<b>56</b>																	
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>1,953,282</b>	<b>1,427,139</b>	<b>1,943,376</b>	<b>1,943,376</b>	<b>(9,906)</b>											
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>1,771,782</b>	<b>1,248,629</b>	<b>1,754,491</b>	<b>1,742,199</b>	<b>(29,583)</b>											
<b>59</b>																	



**UW Operating Budget  
Board of Trustees**

**C1030 - Honors College Subdivision**

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>60</b>	<b>B20 - Designated Operating</b>																	
<b>61</b>	Tuition & Educational Fees Net Summary	(23,000)	(22,180)	(23,000)	(23,000)	-												
<b>62</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>63</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>64</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>66</b>	Appropriations Summary	-	-	-	-	-												
<b>67</b>	Gifts Summary	-	-	-	-	-												
<b>68</b>	Investment Income Summary	-	-	-	-	-												
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>70</b>	Internal Distributions	-	-	-	-	-												
<b>71</b>	<b>Total Revenue</b>	<b>(23,000)</b>	<b>(22,180)</b>	<b>(23,000)</b>	<b>(23,000)</b>	<b>-</b>												
<b>72</b>																		
<b>73</b>	Salary & Wages Summary	18,130	9,470	17,955	17,955	(175)												
<b>74</b>	Services, Travel, and Supplies	-	778	-	-	-												
<b>75</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-												
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-												
<b>77</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>18,130</b>	<b>10,247</b>	<b>17,955</b>	<b>17,955</b>	<b>(175)</b>												
<b>79</b>																		
<b>80</b>	Internal Allocations & Sales Summary	-	-	-	-	-												
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>82</b>	Debt Service Grouping	-	-	-	-	-												
<b>83</b>	Transfers To/From Operations Grouping	-	-	-	-	-												
<b>84</b>	<b>Total Funding Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>												
<b>85</b>																		
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>18,130</b>	<b>10,247</b>	<b>17,955</b>	<b>17,955</b>	<b>(175)</b>												
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>(4,870)</b>	<b>(11,933)</b>	<b>(5,045)</b>	<b>(5,045)</b>	<b>(175)</b>												
<b>88</b>																		
<b>89</b>	<b>B30 - Restr Expendable Operating</b>																	
<b>90</b>	Tuition & Educational Fees Net Summary	128,000	77,595	128,000	128,000	-												
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>95</b>	Appropriations Summary	-	-	-	-	-												
<b>96</b>	Gifts Summary	(482,970)	(252,156)	(467,590)	(467,590)	15,380												
<b>97</b>	Investment Income Summary	-	-	-	-	-												
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>99</b>	Internal Distributions	-	-	-	-	-												
<b>100</b>	<b>Total Revenue</b>	<b>(354,970)</b>	<b>(174,561)</b>	<b>(339,590)</b>	<b>(339,590)</b>	<b>15,380</b>												
<b>101</b>																		
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(354,970)</b>	<b>(174,561)</b>	<b>(339,590)</b>	<b>(339,590)</b>	<b>15,380</b>												
<b>103</b>	Salary & Wages Summary	59,570	75,800	66,690	66,690	7,120												
<b>104</b>	Services, Travel, and Supplies	205,400	84,911	213,900	213,900	8,500												
<b>105</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-												
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	90,000	7,177	59,000	59,000	(31,000)												
<b>107</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>354,970</b>	<b>167,887</b>	<b>339,590</b>	<b>339,590</b>	<b>(15,380)</b>												
<b>109</b>																		
<b>110</b>	Internal Allocations & Sales Summary	-	21,188	-	-	-												
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>112</b>	Debt Service Grouping	-	-	-	-	-												
<b>113</b>	Transfers To/From Operations Grouping	-	-	-	-	-												
<b>114</b>	<b>Total Funding Transfers</b>	<b>-</b>	<b>21,188</b>	<b>-</b>	<b>-</b>	<b>-</b>												
<b>115</b>																		
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>354,970</b>	<b>189,076</b>	<b>339,590</b>	<b>339,590</b>	<b>(15,380)</b>												
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>-</b>	<b>14,515</b>	<b>0</b>	<b>0</b>	<b>-</b>												
<b>118</b>																		



**UW Operating Budget  
Board of Trustees**

**C1030 - Honors College Subdivision**

A		B	C	D	E	F
<b>1 Summary Level Natural Accounts by Fund Class</b>		<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	<b>Variance Board of Trustee's Review Version FY26 to FY27 Budgets</b>
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	-	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**C1040 - Haub School of Environment & Natural  
Resources Subdivision**


	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>2</b>	<b>Total Fund Class</b>					
<b>3</b>	Tuition & Educational Fees Net Summary	902,821	119,581	362,880	362,880	(539,941)
<b>4</b>	Sales of Goods & Services Summary	(86,000)	(191,136)	(59,750)	(59,750)	26,250
<b>5</b>	Grants & Contracts Summary	(1,604,835)	(2,053,509)	(1,439,785)	(1,439,785)	165,051
<b>6</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>8</b>	Appropriations Summary	-	-	-	-	-
<b>9</b>	Gifts Summary	(3,396,869)	(2,222,535)	(3,114,728)	(3,114,728)	282,141
<b>10</b>	Investment Income Summary	-	-	-	-	-
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>12</b>	Internal Distributions	(97,000)	(97,000)	(138,498)	(334,032)	(237,032)
<b>13</b>	<b>Total Revenue</b>	<b>(4,281,884)</b>	<b>(4,444,600)</b>	<b>(4,389,881)</b>	<b>(4,585,415)</b>	<b>(303,531)</b>
<b>14</b>						
<b>15</b>	Salary & Wages Summary	4,975,581	3,978,160	4,672,260	4,672,260	(303,321)
<b>16</b>	Services, Travel, and Supplies	1,243,473	1,928,200	1,595,368	1,595,368	351,895
<b>17</b>	Util., Repair & Maint., and Rentals	8,000	11,202	8,800	8,800	800
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	506,043	578,216	630,456	630,456	124,413
<b>19</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	39,985	-	4,171	4,171	(35,814)
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>6,773,082</b>	<b>6,495,778</b>	<b>6,911,055</b>	<b>6,911,055</b>	<b>137,973</b>
<b>21</b>						
<b>22</b>	Internal Allocations & Sales Summary	(220,573)	(5,279)	(212,200)	(212,200)	8,373
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>24</b>	Debt Service Grouping	-	-	-	-	-
<b>25</b>	Transfers To/From Operations Grouping	(15,000)	41,735	(7,800)	(7,800)	7,200
<b>26</b>	<b>Total Funding Transfers</b>	<b>(235,573)</b>	<b>36,456</b>	<b>(220,000)</b>	<b>(220,000)</b>	<b>15,573</b>
<b>27</b>						
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>6,537,509</b>	<b>6,532,234</b>	<b>6,691,055</b>	<b>6,691,055</b>	<b>153,546</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>2,255,625</b>	<b>2,087,634</b>	<b>2,301,174</b>	<b>2,105,640</b>	<b>(149,985)</b>
<b>30</b>						
<b>31</b>	<b>FC105 - Unrestricted Operating</b>					
<b>32</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-
<b>33</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>37</b>	Appropriations Summary	-	-	-	-	-
<b>38</b>	Gifts Summary	-	-	-	-	-
<b>39</b>	Investment Income Summary	-	-	-	-	-
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>41</b>	Internal Distributions	(97,000)	(97,000)	(138,498)	(334,032)	(237,032)
<b>42</b>	<b>Total Revenue</b>	<b>(97,000)</b>	<b>(97,000)</b>	<b>(138,498)</b>	<b>(334,032)</b>	<b>(237,032)</b>
<b>43</b>						
<b>44</b>	Salary & Wages Summary	2,562,809	1,833,228	2,594,705	2,594,705	31,895
<b>45</b>	Services, Travel, and Supplies	31,200	20,476	20,700	20,700	(10,500)
<b>46</b>	Util., Repair & Maint., and Rentals	-	75	100	100	100
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,650	2,180	2,250	2,250	(1,400)
<b>48</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>2,597,659</b>	<b>1,855,958</b>	<b>2,617,755</b>	<b>2,617,755</b>	<b>20,095</b>
<b>50</b>						
<b>51</b>	Internal Allocations & Sales Summary	(285,935)	(80,298)	(308,827)	(308,827)	(22,892)
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	-	4,050	-	-	-
<b>55</b>	<b>Total Funding Transfers</b>	<b>(285,935)</b>	<b>(76,248)</b>	<b>(308,827)</b>	<b>(308,827)</b>	<b>(22,892)</b>
<b>56</b>						
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>2,311,724</b>	<b>1,779,710</b>	<b>2,308,928</b>	<b>2,308,928</b>	<b>(2,797)</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>2,214,724</b>	<b>1,682,710</b>	<b>2,170,430</b>	<b>1,974,896</b>	<b>(239,829)</b>
<b>59</b>						



**UW Operating Budget  
Board of Trustees**

**C1040 - Haub School of Environment & Natural Resources Subdivision**

	A	B	C	D	E	F												
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	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>60</b>	<b>B20 - Designated Operating</b>																	
<b>61</b>	Tuition & Educational Fees Net Summary	(90,000)	(97,875)	(90,000)	(90,000)	-												
<b>62</b>	Sales of Goods & Services Summary	(86,000)	(191,136)	(59,750)	(59,750)	26,250												
<b>63</b>	Grants & Contracts Summary	(45,000)	(32,059)	(55,000)	(55,000)	(10,000)												
<b>64</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>66</b>	Appropriations Summary	-	-	-	-	-												
<b>67</b>	Gifts Summary	-	-	-	-	-												
<b>68</b>	Investment Income Summary	-	-	-	-	-												
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>70</b>	Internal Distributions	-	-	-	-	-												
<b>71</b>	<b>Total Revenue</b>	<b>(221,000)</b>	<b>(321,070)</b>	<b>(204,750)</b>	<b>(204,750)</b>	<b>16,250</b>												
<b>72</b>																		
<b>73</b>	Salary & Wages Summary	130,659	76,619	172,790	172,790	42,131												
<b>74</b>	Services, Travel, and Supplies	128,620	137,690	124,730	124,730	(3,890)												
<b>75</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-												
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,660	3,643	17,710	17,710	4,050												
<b>77</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>272,939</b>	<b>217,953</b>	<b>315,230</b>	<b>315,230</b>	<b>42,291</b>												
<b>79</b>																		
<b>80</b>	Internal Allocations & Sales Summary	3,962	(8,106)	28,065	28,065	24,103												
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>82</b>	Debt Service Grouping	-	-	-	-	-												
<b>83</b>	Transfers To/From Operations Grouping	(15,000)	(3,548)	(7,800)	(7,800)	7,200												
<b>84</b>	<b>Total Funding Transfers</b>	<b>(11,038)</b>	<b>(11,654)</b>	<b>20,265</b>	<b>20,265</b>	<b>31,303</b>												
<b>85</b>																		
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>261,901</b>	<b>206,299</b>	<b>335,495</b>	<b>335,495</b>	<b>73,594</b>												
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>40,901</b>	<b>(114,771)</b>	<b>130,745</b>	<b>130,745</b>	<b>89,844</b>												
<b>88</b>																		
<b>89</b>	<b>B30 - Restr Expendable Operating</b>																	
<b>90</b>	Tuition & Educational Fees Net Summary	992,821	217,456	452,880	452,880	(539,941)												
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>95</b>	Appropriations Summary	-	-	-	-	-												
<b>96</b>	Gifts Summary	(3,396,869)	(2,222,535)	(3,114,728)	(3,114,728)	282,141												
<b>97</b>	Investment Income Summary	-	-	-	-	-												
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>99</b>	Internal Distributions	-	-	-	-	-												
<b>100</b>	<b>Total Revenue</b>	<b>(2,404,048)</b>	<b>(2,005,079)</b>	<b>(2,661,848)</b>	<b>(2,661,848)</b>	<b>(257,800)</b>												
<b>101</b>																		
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(2,404,048)</b>	<b>(2,005,079)</b>	<b>(2,661,848)</b>	<b>(2,661,848)</b>	<b>(257,800)</b>												
<b>103</b>	Salary & Wages Summary	1,512,548	1,023,409	1,385,078	1,385,078	(127,470)												
<b>104</b>	Services, Travel, and Supplies	767,400	1,060,689	1,146,008	1,146,008	378,608												
<b>105</b>	Util., Repair & Maint., and Rentals	8,000	8,563	8,250	8,250	250												
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	54,700	39,958	53,950	53,950	(750)												
<b>107</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>2,342,648</b>	<b>2,132,620</b>	<b>2,593,286</b>	<b>2,593,286</b>	<b>250,638</b>												
<b>109</b>																		
<b>110</b>	Internal Allocations & Sales Summary	61,400	83,125	68,562	68,562	7,162												
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>112</b>	Debt Service Grouping	-	-	-	-	-												
<b>113</b>	Transfers To/From Operations Grouping	-	18,205	-	-	-												
<b>114</b>	<b>Total Funding Transfers</b>	<b>61,400</b>	<b>101,330</b>	<b>68,562</b>	<b>68,562</b>	<b>7,162</b>												
<b>115</b>																		
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>2,404,048</b>	<b>2,233,950</b>	<b>2,661,848</b>	<b>2,661,848</b>	<b>257,800</b>												
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>(0)</b>	<b>228,871</b>	<b>(0)</b>	<b>(0)</b>	<b>0</b>												
<b>118</b>																		

	A	B	C	D	E	F
						
<b>UW Operating Budget</b> <b>Board of Trustees</b>						
<b>C1040 - Haub School of Environment &amp; Natural Resources Subdivision</b>						
		FY2026		FY2027		Variance
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(1,559,835)	(2,021,451)	(1,384,785)	(1,384,785)	175,051
150	Total Expenses	1,559,835	2,312,275	1,384,785	1,384,785	(175,051)
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	290,825	0	0	0
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**C1060 - School of Computing Subdivision**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>2</b>	<b>Total Fund Class</b>					
<b>3</b>	Tuition & Educational Fees Net Summary	233,075	105,168	93,930	93,930	(139,145)
<b>4</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>5</b>	Grants & Contracts Summary	(1,274,429)	(2,885,712)	(1,742,742)	(1,742,742)	(468,313)
<b>6</b>	Other Operating Revenue Summary	(17,000)	(359)	(17,000)	(17,000)	-
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>8</b>	Appropriations Summary	-	-	-	-	-
<b>9</b>	Gifts Summary	(54,500)	(18,301)	(45,500)	(45,500)	9,000
<b>10</b>	Investment Income Summary	-	-	-	-	-
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>12</b>	Internal Distributions	-	-	(166,116)	(957,087)	(957,087)
<b>13</b>	<b>Total Revenue</b>	<b>(1,112,854)</b>	<b>(2,799,204)</b>	<b>(1,877,428)</b>	<b>(2,668,399)</b>	<b>(1,555,545)</b>
<b>14</b>						
<b>15</b>	Salary & Wages Summary	5,044,592	2,998,507	5,196,666	5,196,666	152,074
<b>16</b>	Services, Travel, and Supplies	1,030,398	739,438	818,483	818,483	(211,915)
<b>17</b>	Util., Repair & Maint., and Rentals	661,492	31	380,049	380,049	(281,443)
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	249,390	457,468	435,082	435,082	185,692
<b>19</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	12,152	-	2,339	2,339	(9,812)
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>6,998,023</b>	<b>4,195,444</b>	<b>6,832,619</b>	<b>6,832,619</b>	<b>(165,404)</b>
<b>21</b>						
<b>22</b>	Internal Allocations & Sales Summary	(56,533)	(49,372)	52,500	52,500	109,033
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>24</b>	Debt Service Grouping	-	-	-	-	-
<b>25</b>	Transfers To/From Operations Grouping	(1,434,700)	2,398,237	-	-	1,434,700
<b>26</b>	<b>Total Funding Transfers</b>	<b>(1,491,233)</b>	<b>2,348,865</b>	<b>52,500</b>	<b>52,500</b>	<b>1,543,733</b>
<b>27</b>						
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>5,506,790</b>	<b>6,544,308</b>	<b>6,885,119</b>	<b>6,885,119</b>	<b>1,378,329</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>4,393,936</b>	<b>3,745,104</b>	<b>5,007,691</b>	<b>4,216,720</b>	<b>(177,216)</b>
<b>30</b>						
<b>31</b>	<b>FC105 - Unrestricted Operating</b>					
<b>32</b>	Tuition & Educational Fees Net Summary	153,165	137,356	71,930	71,930	(81,235)
<b>33</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>37</b>	Appropriations Summary	-	-	-	-	-
<b>38</b>	Gifts Summary	-	-	-	-	-
<b>39</b>	Investment Income Summary	-	-	-	-	-
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>41</b>	Internal Distributions	-	-	(166,116)	(957,087)	(957,087)
<b>42</b>	<b>Total Revenue</b>	<b>153,165</b>	<b>137,356</b>	<b>(94,186)</b>	<b>(885,157)</b>	<b>(1,038,322)</b>
<b>43</b>						
<b>44</b>	Salary & Wages Summary	3,679,153	2,393,142	3,795,503	3,795,503	116,350
<b>45</b>	Services, Travel, and Supplies	484,323	198,437	119,153	119,153	(365,170)
<b>46</b>	Util., Repair & Maint., and Rentals	1,400	31	-	-	(1,400)
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	49,669	10,216	36,819	36,819	(12,850)
<b>48</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>4,214,545</b>	<b>2,601,826</b>	<b>3,951,475</b>	<b>3,951,475</b>	<b>(263,070)</b>
<b>50</b>						
<b>51</b>	Internal Allocations & Sales Summary	(61,533)	(55,022)	42,500	42,500	104,033
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	(326,800)	2,000	-	-	326,800
<b>55</b>	<b>Total Funding Transfers</b>	<b>(388,333)</b>	<b>(53,022)</b>	<b>42,500</b>	<b>42,500</b>	<b>430,833</b>
<b>56</b>						
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>3,826,212</b>	<b>2,548,804</b>	<b>3,993,975</b>	<b>3,993,975</b>	<b>167,763</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>3,979,377</b>	<b>2,686,160</b>	<b>3,899,789</b>	<b>3,108,818</b>	<b>(870,559)</b>
<b>59</b>						



**UW Operating Budget  
Board of Trustees**

**C1060 - School of Computing Subdivision**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	<b>Summary Level Natural Accounts by Fund Class</b>					
60	<b>B20 - Designated Operating</b>					
61	Tuition & Educational Fees Net Summary	79,910	(32,188)	22,000	22,000	(57,910)
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	(27,500)	(32,017)	(43,500)	(43,500)	(16,000)
64	Other Operating Revenue Summary	(17,000)	(359)	(17,000)	(17,000)	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	<b>Total Revenue</b>	<b>35,410</b>	<b>(64,564)</b>	<b>(38,500)</b>	<b>(38,500)</b>	<b>(73,910)</b>
72						
73	Salary & Wages Summary	1,042,025	72,850	689,232	689,232	(352,793)
74	Services, Travel, and Supplies	435,524	36,573	447,169	447,169	11,645
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	12,790	5,000	5,000	500
77	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
78	<b>Total Expenses Before Transfers</b>	<b>1,482,049</b>	<b>122,212</b>	<b>1,141,401</b>	<b>1,141,401</b>	<b>(340,648)</b>
79						
80	Internal Allocations & Sales Summary	5,000	-	5,000	5,000	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(1,107,900)	-	-	-	1,107,900
84	<b>Total Funding Transfers</b>	<b>(1,107,900)</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>1,107,900</b>
85						
86	<b>Total Expenses After Transfers</b>	<b>379,149</b>	<b>122,212</b>	<b>1,146,401</b>	<b>1,146,401</b>	<b>767,252</b>
87	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>414,559</b>	<b>57,649</b>	<b>1,107,901</b>	<b>1,107,901</b>	<b>693,342</b>
88						
89	<b>B30 - Restr Expendable Operating</b>					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(54,500)	(18,301)	(45,500)	(45,500)	9,000
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	<b>Total Revenue</b>	<b>(54,500)</b>	<b>(18,301)</b>	<b>(45,500)</b>	<b>(45,500)</b>	<b>9,000</b>
101						
102	<b>Total Revenue After Transfers</b>	<b>(54,500)</b>	<b>(18,301)</b>	<b>(45,500)</b>	<b>(45,500)</b>	<b>9,000</b>
103	Salary & Wages Summary	-	5,630	-	-	-
104	Services, Travel, and Supplies	44,500	5,171	31,000	31,000	(13,500)
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,000	1,271	9,500	9,500	(500)
107	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
108	<b>Total Expenses Before Transfers</b>	<b>54,500</b>	<b>12,072</b>	<b>40,500</b>	<b>40,500</b>	<b>(14,000)</b>
109						
110	Internal Allocations & Sales Summary	-	5,650	5,000	5,000	5,000
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	<b>Total Funding Transfers</b>	<b>-</b>	<b>5,650</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
115						
116	<b>Total Expenses After Transfers</b>	<b>54,500</b>	<b>17,722</b>	<b>45,500</b>	<b>45,500</b>	<b>(9,000)</b>
117	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>(579)</b>	<b>0</b>	<b>0</b>	<b>-</b>
118						

A	B	C	D	E	F
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**UW Operating Budget  
Board of Trustees**

**C1060 - School of Computing Subdivision**

1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
<b>130</b>	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>137</b>	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
<b>143</b>	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
<b>145</b>	<b>Total Expenses After Transfers</b>	-	-	-	-	-
<b>146</b>	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
<b>148</b>	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(1,246,929)	(2,853,695)	(1,699,242)	(1,699,242)	(452,313)
150	Total Expenses	1,246,929	3,855,570	1,699,242	1,699,242	452,313
<b>151</b>	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	<b>0</b>	<b>1,001,875</b>	<b>0</b>	<b>0</b>	<b>(0)</b>
152						
<b>153</b>	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
<b>156</b>	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision**

**UW Operating Budget  
Board of Trustees**


	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>2</b>	<b>Total Fund Class</b>					
<b>3</b>	Tuition & Educational Fees Net Summary	40,407	256,413	364,122	364,122	323,715
<b>4</b>	Sales of Goods & Services Summary	(310,000)	(248,447)	(317,600)	(317,600)	(7,600)
<b>5</b>	Grants & Contracts Summary	(27,979,155)	(22,791,269)	(31,534,687)	(31,534,687)	(3,555,533)
<b>6</b>	Other Operating Revenue Summary	(3,625,424)	(3,314,186)	(3,545,876)	(3,545,876)	79,548
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>8</b>	Appropriations Summary	(2,660,000)	(1,795,006)	(2,660,000)	(2,660,000)	-
<b>9</b>	Gifts Summary	(5,885,025)	(2,832,198)	(7,011,036)	(7,011,036)	(1,126,010)
<b>10</b>	Investment Income Summary	(700,000)	(525,000)	(700,000)	(700,000)	-
<b>11</b>	Other Non Operating Revenues Summary	-	(75)	-	-	-
<b>12</b>	Internal Distributions	(519,000)	(519,000)	(1,145,842)	(2,000,688)	(1,481,688)
<b>13</b>	<b>Total Revenue</b>	<b>(41,638,197)</b>	<b>(31,768,768)</b>	<b>(46,550,919)</b>	<b>(47,405,765)</b>	<b>(5,767,568)</b>
<b>14</b>						
<b>15</b>	Salary & Wages Summary	55,136,761	37,829,149	54,349,063	54,349,063	(787,698)
<b>16</b>	Services, Travel, and Supplies	9,814,575	9,568,762	12,990,264	12,990,264	3,175,690
<b>17</b>	Util., Repair & Maint., and Rentals	1,388,240	814,597	2,160,974	2,160,974	772,733
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,978,873	6,607,492	6,483,093	6,483,093	1,504,220
<b>19</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	2,348,874	394	2,878,962	2,878,962	530,088
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>73,667,323</b>	<b>54,820,395</b>	<b>78,862,356</b>	<b>78,862,356</b>	<b>5,195,034</b>
<b>21</b>						
<b>22</b>	Internal Allocations & Sales Summary	550,522	1,050,833	322,324	322,324	(228,198)
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>24</b>	Debt Service Grouping	-	-	-	-	-
<b>25</b>	Transfers To/From Operations Grouping	1,102,660	3,193,418	1,148,806	1,148,806	46,146
<b>26</b>	<b>Total Funding Transfers</b>	<b>1,653,182</b>	<b>4,244,251</b>	<b>1,471,130</b>	<b>1,471,130</b>	<b>(182,052)</b>
<b>27</b>						
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>75,320,505</b>	<b>59,064,646</b>	<b>80,333,486</b>	<b>80,333,486</b>	<b>5,012,982</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>33,682,307</b>	<b>27,295,878</b>	<b>33,782,567</b>	<b>32,927,721</b>	<b>(754,586)</b>
<b>30</b>						
<b>31</b>	<b>FC105 - Unrestricted Operating</b>					
<b>32</b>	Tuition & Educational Fees Net Summary	22,933	47,888	77,533	77,533	54,600
<b>33</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	(2,454,228)	(1,530,183)	(2,454,228)	(2,454,228)	-
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>37</b>	Appropriations Summary	(2,660,000)	(1,795,006)	(2,660,000)	(2,660,000)	-
<b>38</b>	Gifts Summary	-	-	-	-	-
<b>39</b>	Investment Income Summary	(700,000)	(525,000)	(700,000)	(700,000)	-
<b>40</b>	Other Non Operating Revenues Summary	-	(75)	-	-	-
<b>41</b>	Internal Distributions	(519,000)	(519,000)	(1,145,842)	(2,000,688)	(1,481,688)
<b>42</b>	<b>Total Revenue</b>	<b>(6,310,295)</b>	<b>(4,321,376)</b>	<b>(6,882,537)</b>	<b>(7,737,383)</b>	<b>(1,427,088)</b>
<b>43</b>						
<b>44</b>	Salary & Wages Summary	34,669,830	25,308,395	35,256,602	35,256,602	586,771
<b>45</b>	Services, Travel, and Supplies	2,736,477	1,972,245	2,636,283	2,636,283	(100,194)
<b>46</b>	Util., Repair & Maint., and Rentals	489,400	317,494	590,470	590,470	101,070
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	596,584	380,022	580,180	580,180	(16,404)
<b>48</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>38,492,291</b>	<b>27,978,156</b>	<b>39,063,535</b>	<b>39,063,535</b>	<b>571,243</b>
<b>50</b>						
<b>51</b>	Internal Allocations & Sales Summary	773,234	1,470,081	803,181	803,181	29,947
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	8,960	598,707	(583,239)	(583,239)	(592,199)
<b>55</b>	<b>Total Funding Transfers</b>	<b>782,194</b>	<b>2,068,787</b>	<b>219,942</b>	<b>219,942</b>	<b>(562,252)</b>
<b>56</b>						
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>39,274,485</b>	<b>30,046,943</b>	<b>39,283,477</b>	<b>39,283,477</b>	<b>8,991</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>32,964,190</b>	<b>25,725,567</b>	<b>32,400,940</b>	<b>31,546,094</b>	<b>(1,418,097)</b>
<b>59</b>						



**UW Operating Budget  
Board of Trustees**

**C1200 - College of Agriculture, Life Sciences &  
Natural Resources Subdivision**

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>60</b>	<b>B20 - Designated Operating</b>																	
<b>61</b>	Tuition & Educational Fees Net Summary	(466,973)	(448,173)	(440,693)	(440,693)	26,280												
<b>62</b>	Sales of Goods & Services Summary	(310,000)	(248,447)	(317,600)	(317,600)	(7,600)												
<b>63</b>	Grants & Contracts Summary	(996,216)	(391,899)	(979,981)	(979,981)	16,235												
<b>64</b>	Other Operating Revenue Summary	(1,171,196)	(1,784,003)	(1,091,648)	(1,091,648)	79,548												
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>66</b>	Appropriations Summary	-	-	-	-	-												
<b>67</b>	Gifts Summary	-	6,722	-	-	-												
<b>68</b>	Investment Income Summary	-	-	-	-	-												
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>70</b>	Internal Distributions	-	-	-	-	-												
<b>71</b>	<b>Total Revenue</b>	<b>(2,944,385)</b>	<b>(2,865,799)</b>	<b>(2,829,922)</b>	<b>(2,829,922)</b>	<b>114,463</b>												
<b>72</b>																		
<b>73</b>	Salary & Wages Summary	1,276,306	804,950	1,434,183	1,434,183	157,876												
<b>74</b>	Services, Travel, and Supplies	1,719,580	1,336,881	1,893,554	1,893,554	173,974												
<b>75</b>	Util., Repair & Maint., and Rentals	250,400	100,586	213,900	213,900	(36,500)												
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	224,279	208,458	273,050	273,050	48,771												
<b>77</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>3,470,565</b>	<b>2,450,874</b>	<b>3,814,687</b>	<b>3,814,687</b>	<b>344,121</b>												
<b>79</b>																		
<b>80</b>	Internal Allocations & Sales Summary	(587,063)	(1,088,844)	(880,682)	(880,682)	(293,619)												
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>82</b>	Debt Service Grouping	-	-	-	-	-												
<b>83</b>	Transfers To/From Operations Grouping	779,000	512,186	1,277,545	1,277,545	498,545												
<b>84</b>	<b>Total Funding Transfers</b>	<b>191,937</b>	<b>(576,658)</b>	<b>396,863</b>	<b>396,863</b>	<b>204,926</b>												
<b>85</b>																		
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>3,662,502</b>	<b>1,874,216</b>	<b>4,211,550</b>	<b>4,211,550</b>	<b>549,047</b>												
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>718,117</b>	<b>(991,583)</b>	<b>1,381,628</b>	<b>1,381,628</b>	<b>663,510</b>												
<b>88</b>																		
<b>89</b>	<b>B30 - Restr Expendable Operating</b>																	
<b>90</b>	Tuition & Educational Fees Net Summary	484,447	546,981	727,282	727,282	242,835												
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>95</b>	Appropriations Summary	-	-	-	-	-												
<b>96</b>	Gifts Summary	(5,885,025)	(2,838,920)	(7,011,036)	(7,011,036)	(1,126,010)												
<b>97</b>	Investment Income Summary	-	-	-	-	-												
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>99</b>	Internal Distributions	-	-	-	-	-												
<b>100</b>	<b>Total Revenue</b>	<b>(5,400,578)</b>	<b>(2,291,940)</b>	<b>(6,283,754)</b>	<b>(6,283,754)</b>	<b>(883,175)</b>												
<b>101</b>																		
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(5,400,578)</b>	<b>(2,291,940)</b>	<b>(6,283,754)</b>	<b>(6,283,754)</b>	<b>(883,175)</b>												
<b>103</b>	Salary & Wages Summary	2,500,822	1,523,779	2,355,531	2,355,531	(145,292)												
<b>104</b>	Services, Travel, and Supplies	2,058,348	902,232	2,725,969	2,725,969	667,621												
<b>105</b>	Util., Repair & Maint., and Rentals	73,522	19,696	114,925	114,925	41,403												
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	88,835	156,004	233,004	233,004	144,169												
<b>107</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>4,721,527</b>	<b>2,601,711</b>	<b>5,429,429</b>	<b>5,429,429</b>	<b>707,901</b>												
<b>109</b>																		
<b>110</b>	Internal Allocations & Sales Summary	364,351	669,596	399,825	399,825	35,474												
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>112</b>	Debt Service Grouping	-	-	-	-	-												
<b>113</b>	Transfers To/From Operations Grouping	314,700	55,954	454,500	454,500	139,800												
<b>114</b>	<b>Total Funding Transfers</b>	<b>679,051</b>	<b>725,550</b>	<b>854,325</b>	<b>854,325</b>	<b>175,274</b>												
<b>115</b>																		
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>5,400,578</b>	<b>3,327,261</b>	<b>6,283,754</b>	<b>6,283,754</b>	<b>883,175</b>												
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>1,035,322</b>	<b>0</b>	<b>0</b>	<b>0</b>												
<b>118</b>																		

	A	B	C	D	E	F
						
<b>UW Operating Budget</b> <b>Board of Trustees</b>						
<b>C1200 - College of Agriculture, Life Sciences &amp; Natural Resources Subdivision</b>						
		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>					
<b>120</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-
<b>121</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>122</b>	Grants & Contracts Summary	-	-	-	-	-
<b>123</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>124</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>125</b>	Appropriations Summary	-	-	-	-	-
<b>126</b>	Gifts Summary	-	-	-	-	-
<b>127</b>	Investment Income Summary	-	-	-	-	-
<b>128</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>129</b>	Internal Distributions	-	-	-	-	-
<b>130</b>	<b>Total Revenue</b>	-	-	-	-	-
<b>131</b>						
<b>132</b>	Salary & Wages Summary	-	-	-	-	-
<b>133</b>	Services, Travel, and Supplies	-	-	-	-	-
<b>134</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-
<b>135</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
<b>136</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>137</b>	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
<b>138</b>						
<b>139</b>	Internal Allocations & Sales Summary	-	-	-	-	-
<b>140</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>141</b>	Debt Service Grouping	-	-	-	-	-
<b>142</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>143</b>	<b>Total Funding Transfers</b>	-	-	-	-	-
<b>144</b>						
<b>145</b>	<b>Total Expenses After Transfers</b>	-	-	-	-	-
<b>146</b>	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
<b>147</b>						
<b>148</b>	<b>B40 - Sponsored Projects Restr</b>					
<b>149</b>	Total Revenue	(26,982,939)	(22,289,654)	(30,554,706)	(30,554,706)	(3,571,768)
<b>150</b>	Total Expenses	26,982,939	23,816,226	30,554,706	30,554,706	3,571,768
<b>151</b>	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	<b>0</b>	<b>1,526,573</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
<b>152</b>						
<b>153</b>	<b>B45 - Govt Funds Non Project</b>					
<b>154</b>	Total Revenue	-	-	-	-	-
<b>155</b>	Total Expenses	-	-	-	-	-
<b>156</b>	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**C1300 - College of Arts & Sciences Subdivision**

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>2</b>	<b>Total Fund Class</b>																	
<b>3</b>	Tuition & Educational Fees Net Summary	121,021	(171,107)	363,687	363,687	242,666												
<b>4</b>	Sales of Goods & Services Summary	(211,800)	(241,205)	(238,000)	(238,000)	(26,200)												
<b>5</b>	Grants & Contracts Summary	(1,777,205)	(1,707,039)	(1,670,515)	(1,670,515)	106,690												
<b>6</b>	Other Operating Revenue Summary	(51,000)	(102,484)	(79,561)	(79,561)	(28,561)												
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>8</b>	Appropriations Summary	-	-	-	-	-												
<b>9</b>	Gifts Summary	(3,606,399)	(1,366,013)	(3,784,150)	(3,784,150)	(177,751)												
<b>10</b>	Investment Income Summary	-	-	-	-	-												
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>12</b>	Internal Distributions	(1,953,000)	(1,953,000)	(2,353,325)	(2,660,484)	(707,484)												
<b>13</b>	<b>Total Revenue</b>	<b>(7,478,383)</b>	<b>(5,540,848)</b>	<b>(7,761,864)</b>	<b>(8,069,023)</b>	<b>(590,641)</b>												
<b>14</b>																		
<b>15</b>	Salary & Wages Summary	30,221,018	21,985,421	29,693,909	29,693,909	(527,108)												
<b>16</b>	Services, Travel, and Supplies	4,150,976	2,266,917	4,236,577	4,236,577	85,602												
<b>17</b>	Util., Repair & Maint., and Rentals	146,962	44,690	64,401	64,401	(82,561)												
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	756,051	821,256	791,583	791,583	35,532												
<b>19</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	57,077	64	91,559	91,559	34,482												
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>35,332,083</b>	<b>25,118,347</b>	<b>34,878,030</b>	<b>34,878,030</b>	<b>(454,053)</b>												
<b>21</b>																		
<b>22</b>	Internal Allocations & Sales Summary	(1,220,794)	205,493	(1,251,519)	(1,251,519)	(30,725)												
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>24</b>	Debt Service Grouping	-	-	-	-	-												
<b>25</b>	Transfers To/From Operations Grouping	(211,683)	353,243	-	-	211,683												
<b>26</b>	<b>Total Funding Transfers</b>	<b>(1,432,477)</b>	<b>558,736</b>	<b>(1,251,519)</b>	<b>(1,251,519)</b>	<b>180,958</b>												
<b>27</b>																		
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>33,899,606</b>	<b>25,677,083</b>	<b>33,626,511</b>	<b>33,626,511</b>	<b>(273,095)</b>												
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>26,421,224</b>	<b>20,136,234</b>	<b>25,864,647</b>	<b>25,557,488</b>	<b>(863,736)</b>												
<b>30</b>																		
<b>31</b>	<b>FC105 - Unrestricted Operating</b>																	
<b>32</b>	Tuition & Educational Fees Net Summary	106,302	80,058	165,300	165,300	58,998												
<b>33</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>35</b>	Other Operating Revenue Summary	-	(829)	-	-	-												
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>37</b>	Appropriations Summary	-	-	-	-	-												
<b>38</b>	Gifts Summary	-	-	-	-	-												
<b>39</b>	Investment Income Summary	-	-	-	-	-												
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>41</b>	Internal Distributions	(1,953,000)	(1,953,000)	(2,353,325)	(2,660,484)	(707,484)												
<b>42</b>	<b>Total Revenue</b>	<b>(1,846,698)</b>	<b>(1,873,771)</b>	<b>(2,188,025)</b>	<b>(2,495,184)</b>	<b>(648,486)</b>												
<b>43</b>																		
<b>44</b>	Salary & Wages Summary	27,624,772	19,946,159	27,359,548	27,359,548	(265,224)												
<b>45</b>	Services, Travel, and Supplies	1,200,318	646,482	1,110,543	1,110,543	(89,775)												
<b>46</b>	Util., Repair & Maint., and Rentals	34,960	28,618	32,350	32,350	(2,610)												
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	155,258	112,560	168,564	168,564	13,306												
<b>48</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	(400)	-	-	-												
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>29,015,309</b>	<b>20,733,418</b>	<b>28,671,005</b>	<b>28,671,005</b>	<b>(344,304)</b>												
<b>50</b>																		
<b>51</b>	Internal Allocations & Sales Summary	(1,095,868)	197,936	(1,134,149)	(1,134,149)	(38,281)												
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>53</b>	Debt Service Grouping	-	-	-	-	-												
<b>54</b>	Transfers To/From Operations Grouping	(305,680)	219,777	-	-	305,680												
<b>55</b>	<b>Total Funding Transfers</b>	<b>(1,401,548)</b>	<b>417,713</b>	<b>(1,134,149)</b>	<b>(1,134,149)</b>	<b>267,399</b>												
<b>56</b>																		
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>27,613,761</b>	<b>21,151,131</b>	<b>27,536,856</b>	<b>27,536,856</b>	<b>(76,905)</b>												
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>25,767,063</b>	<b>19,277,360</b>	<b>25,348,831</b>	<b>25,041,672</b>	<b>(725,391)</b>												
<b>59</b>																		



**UW Operating Budget  
Board of Trustees**

**C1300 - College of Arts & Sciences Subdivision**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	(824,046)	(701,741)	(883,777)	(883,777)	(59,731)
<b>62</b>	Sales of Goods & Services Summary	(211,800)	(241,205)	(238,000)	(238,000)	(26,200)
<b>63</b>	Grants & Contracts Summary	(72,750)	(38,725)	(54,000)	(54,000)	18,750
<b>64</b>	Other Operating Revenue Summary	(51,000)	(101,655)	(79,561)	(79,561)	(28,561)
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	-	-	-	-	-
<b>67</b>	Gifts Summary	-	7,015	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	-	-	-	-	-
<b>71</b>	<b>Total Revenue</b>	<b>(1,159,596)</b>	<b>(1,076,311)</b>	<b>(1,255,338)</b>	<b>(1,255,338)</b>	<b>(95,742)</b>
<b>72</b>						
<b>73</b>	Salary & Wages Summary	499,233	411,808	786,699	786,699	287,466
<b>74</b>	Services, Travel, and Supplies	1,291,764	698,758	1,042,550	1,042,550	(249,214)
<b>75</b>	Util., Repair & Maint., and Rentals	15,000	942	15,000	15,000	-
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	93,043	51,103	85,473	85,473	(7,570)
<b>77</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	64	-	-	-
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>1,899,040</b>	<b>1,162,675</b>	<b>1,929,722</b>	<b>1,929,722</b>	<b>30,682</b>
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	(169,280)	(32,366)	(158,568)	(158,568)	10,712
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	-	-	-	-	-
<b>83</b>	Transfers To/From Operations Grouping	83,997	133,466	-	-	(83,997)
<b>84</b>	<b>Total Funding Transfers</b>	<b>(85,283)</b>	<b>101,100</b>	<b>(158,568)</b>	<b>(158,568)</b>	<b>(73,285)</b>
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>1,813,757</b>	<b>1,263,775</b>	<b>1,771,154</b>	<b>1,771,154</b>	<b>(42,603)</b>
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>654,161</b>	<b>187,464</b>	<b>515,816</b>	<b>515,816</b>	<b>(138,345)</b>
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	838,765	367,325	1,082,164	1,082,164	243,399
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	-	-	-	-	-
<b>96</b>	Gifts Summary	(3,606,399)	(1,373,028)	(3,784,150)	(3,784,150)	(177,751)
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	<b>(2,767,633)</b>	<b>(1,005,703)</b>	<b>(2,701,986)</b>	<b>(2,701,986)</b>	<b>65,647</b>
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(2,767,633)</b>	<b>(1,005,703)</b>	<b>(2,701,986)</b>	<b>(2,701,986)</b>	<b>65,647</b>
<b>103</b>	Salary & Wages Summary	875,233	427,010	710,841	710,841	(164,392)
<b>104</b>	Services, Travel, and Supplies	1,469,897	655,011	1,784,095	1,784,095	314,198
<b>105</b>	Util., Repair & Maint., and Rentals	95,000	15,130	14,280	14,280	(80,720)
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	273,149	39,191	151,572	151,572	(121,577)
<b>107</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	400	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>2,713,279</b>	<b>1,136,742</b>	<b>2,660,788</b>	<b>2,660,788</b>	<b>(52,491)</b>
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	44,354	39,923	41,198	41,198	(3,156)
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	10,000	-	-	-	(10,000)
<b>114</b>	<b>Total Funding Transfers</b>	<b>54,354</b>	<b>39,923</b>	<b>41,198</b>	<b>41,198</b>	<b>(13,156)</b>
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>2,767,633</b>	<b>1,176,665</b>	<b>2,701,986</b>	<b>2,701,986</b>	<b>(65,647)</b>
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>170,962</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>118</b>						



**UW Operating Budget  
Board of Trustees**

**C1300 - College of Arts & Sciences Subdivision**

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	FY2027 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(1,704,455)	(1,585,063)	(1,616,515)	(1,616,515)	87,940
150	Total Expenses	1,704,455	2,085,512	1,616,515	1,616,515	(87,940)
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	0	500,449	(0)	(0)	(0)
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**C1400 - College of Business Subdivision**

A	B	C	D	E	F												
<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance												
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets												
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																
<b>2</b>	<b>Total Fund Class</b>																
<b>3</b>	Tuition & Educational Fees Net Summary	(2,947,900)	(2,847,797)	(3,274,067)	(3,274,067)	(326,167)											
<b>4</b>	Sales of Goods & Services Summary	(100,000)	(270,500)	(370,000)	(370,000)	(270,000)											
<b>5</b>	Grants & Contracts Summary	(1,171,885)	(704,011)	(373,217)	(373,217)	798,668											
<b>6</b>	Other Operating Revenue Summary	-	25,000	-	-	-											
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-											
<b>8</b>	Appropriations Summary	-	-	-	-	-											
<b>9</b>	Gifts Summary	(4,507,494)	(2,741,595)	(4,656,810)	(4,656,810)	(149,315)											
<b>10</b>	Investment Income Summary	-	-	-	-	-											
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-											
<b>12</b>	Internal Distributions	(628,000)	(628,000)	(973,383)	(1,119,424)	(491,424)											
<b>13</b>	<b>Total Revenue</b>	<b>(9,355,279)</b>	<b>(7,166,903)</b>	<b>(9,647,476)</b>	<b>(9,793,517)</b>	<b>(438,238)</b>											
<b>14</b>																	
<b>15</b>	Salary & Wages Summary	19,472,945	14,417,047	19,758,160	19,758,160	285,215											
<b>16</b>	Services, Travel, and Supplies	3,476,980	2,003,727	3,362,980	3,362,980	(114,000)											
<b>17</b>	Util., Repair & Maint., and Rentals	1,000	8,183	-	-	(1,000)											
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	710,555	606,938	341,715	341,715	(368,840)											
<b>19</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	6,753	1,634	225,692	225,692	218,939											
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>23,668,233</b>	<b>17,037,528</b>	<b>23,688,548</b>	<b>23,688,548</b>	<b>20,315</b>											
<b>21</b>																	
<b>22</b>	Internal Allocations & Sales Summary	(142,094)	127,892	(95,194)	(95,194)	46,900											
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
<b>24</b>	Debt Service Grouping	-	-	-	-	-											
<b>25</b>	Transfers To/From Operations Grouping	(783,000)	(508,780)	(791,000)	(791,000)	(8,000)											
<b>26</b>	<b>Total Funding Transfers</b>	<b>(925,094)</b>	<b>(380,888)</b>	<b>(886,194)</b>	<b>(886,194)</b>	<b>38,900</b>											
<b>27</b>																	
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>22,743,139</b>	<b>16,656,640</b>	<b>22,802,354</b>	<b>22,802,354</b>	<b>59,215</b>											
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>13,387,860</b>	<b>9,489,737</b>	<b>13,154,877</b>	<b>13,008,836</b>	<b>(379,023)</b>											
<b>30</b>																	
<b>31</b>	<b>FC105 - Unrestricted Operating</b>																
<b>32</b>	Tuition & Educational Fees Net Summary	(2,409,000)	(2,404,940)	(2,685,167)	(2,685,167)	(276,167)											
<b>33</b>	Sales of Goods & Services Summary	-	-	-	-	-											
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-											
<b>35</b>	Other Operating Revenue Summary	-	-	-	-	-											
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-											
<b>37</b>	Appropriations Summary	-	-	-	-	-											
<b>38</b>	Gifts Summary	-	-	-	-	-											
<b>39</b>	Investment Income Summary	-	-	-	-	-											
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-											
<b>41</b>	Internal Distributions	(628,000)	(628,000)	(973,383)	(1,119,424)	(491,424)											
<b>42</b>	<b>Total Revenue</b>	<b>(3,037,000)</b>	<b>(3,032,940)</b>	<b>(3,658,550)</b>	<b>(3,804,591)</b>	<b>(767,591)</b>											
<b>43</b>																	
<b>44</b>	Salary & Wages Summary	16,031,790	11,603,627	16,324,510	16,324,510	292,720											
<b>45</b>	Services, Travel, and Supplies	1,172,000	833,125	1,204,000	1,204,000	32,000											
<b>46</b>	Util., Repair & Maint., and Rentals	-	4,898	-	-	-											
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	104,000	38,196	104,000	104,000	-											
<b>48</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-											
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>17,307,790</b>	<b>12,479,846</b>	<b>17,632,510</b>	<b>17,632,510</b>	<b>324,720</b>											
<b>50</b>																	
<b>51</b>	Internal Allocations & Sales Summary	(171,394)	103,840	(112,894)	(112,894)	58,500											
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
<b>53</b>	Debt Service Grouping	-	-	-	-	-											
<b>54</b>	Transfers To/From Operations Grouping	(791,000)	(508,780)	(791,000)	(791,000)	-											
<b>55</b>	<b>Total Funding Transfers</b>	<b>(962,394)</b>	<b>(404,940)</b>	<b>(903,894)</b>	<b>(903,894)</b>	<b>58,500</b>											
<b>56</b>																	
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>16,345,396</b>	<b>12,074,906</b>	<b>16,728,616</b>	<b>16,728,616</b>	<b>383,220</b>											
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>13,308,396</b>	<b>9,041,966</b>	<b>13,070,066</b>	<b>12,924,025</b>	<b>(384,371)</b>											
<b>59</b>																	



**UW Operating Budget  
Board of Trustees**

**C1400 - College of Business Subdivision**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>60</b>	<b>B20 - Designated Operating</b>					
61	Tuition & Educational Fees Net Summary	(711,000)	(688,342)	(743,000)	(743,000)	(32,000)
62	Sales of Goods & Services Summary	(100,000)	(270,500)	(370,000)	(370,000)	(270,000)
63	Grants & Contracts Summary	(223,000)	(17,002)	(28,530)	(28,530)	194,470
64	Other Operating Revenue Summary	-	25,000	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	<b>Total Revenue</b>	<b>(1,034,000)</b>	<b>(950,844)</b>	<b>(1,141,530)</b>	<b>(1,141,530)</b>	<b>(107,530)</b>
72						
73	Salary & Wages Summary	851,464	883,406	1,014,542	1,014,542	163,078
74	Services, Travel, and Supplies	322,000	58,425	237,500	237,500	(84,500)
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	6,244	13,000	13,000	13,000
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	<b>Total Expenses Before Transfers</b>	<b>1,173,464</b>	<b>948,075</b>	<b>1,265,042</b>	<b>1,265,042</b>	<b>91,578</b>
79						
80	Internal Allocations & Sales Summary	(60,000)	(41,517)	(38,700)	(38,700)	21,300
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	<b>Total Funding Transfers</b>	<b>(60,000)</b>	<b>(41,517)</b>	<b>(38,700)</b>	<b>(38,700)</b>	<b>21,300</b>
85						
86	<b>Total Expenses After Transfers</b>	<b>1,113,464</b>	<b>906,558</b>	<b>1,226,342</b>	<b>1,226,342</b>	<b>112,878</b>
87	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>79,464</b>	<b>(44,286)</b>	<b>84,812</b>	<b>84,812</b>	<b>5,348</b>
88						
89	<b>B30 - Restr Expendable Operating</b>					
90	Tuition & Educational Fees Net Summary	172,100	245,485	154,100	154,100	(18,000)
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(4,507,494)	(2,741,595)	(4,656,810)	(4,656,810)	(149,315)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	<b>Total Revenue</b>	<b>(4,335,394)</b>	<b>(2,496,110)</b>	<b>(4,502,710)</b>	<b>(4,502,710)</b>	<b>(167,315)</b>
101						
102	<b>Total Revenue After Transfers</b>	<b>(4,335,394)</b>	<b>(2,496,110)</b>	<b>(4,502,710)</b>	<b>(4,502,710)</b>	<b>(167,315)</b>
103	Salary & Wages Summary	2,215,077	1,659,885	2,356,560	2,356,560	141,482
104	Services, Travel, and Supplies	1,853,017	974,060	1,914,650	1,914,650	61,633
105	Util., Repair & Maint., and Rentals	1,000	3,089	-	-	(1,000)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	169,000	68,743	175,100	175,100	6,100
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	<b>Total Expenses Before Transfers</b>	<b>4,238,094</b>	<b>2,705,777</b>	<b>4,446,310</b>	<b>4,446,310</b>	<b>208,215</b>
109						
110	Internal Allocations & Sales Summary	89,300	65,569	56,400	56,400	(32,900)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	8,000	-	-	-	(8,000)
114	<b>Total Funding Transfers</b>	<b>97,300</b>	<b>65,569</b>	<b>56,400</b>	<b>56,400</b>	<b>(40,900)</b>
115						
116	<b>Total Expenses After Transfers</b>	<b>4,335,394</b>	<b>2,771,347</b>	<b>4,502,710</b>	<b>4,502,710</b>	<b>167,315</b>
117	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>275,236</b>	<b>0</b>	<b>0</b>	<b>(0)</b>
118						

**UW Operating Budget  
Board of Trustees**
**C1400 - College of Business Subdivision**

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(948,885)	(687,009)	(344,687)	(344,687)	604,198
150	Total Expenses	948,885	903,830	344,687	344,687	(604,198)
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	0	216,821	(0)	(0)	(0)
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**C1500 - College of Education Subdivision**

	A	B	C	D	E	F
	<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> </div> <div style="width: 40%; text-align: center;"> <b>UW Operating Budget Board of Trustees</b> </div> <div style="width: 30%;"></div> </div>					
	<b>C1500 - College of Education Subdivision</b>					
		<b>FY2026</b>		<b>FY2027</b>		<b>Variance</b>
		<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version FY26 to FY27 Budgets</b>
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>2</b>	<b>Total Fund Class</b>					
<b>3</b>	Tuition & Educational Fees Net Summary	(1,804,675)	(1,208,398)	(1,698,679)	(1,698,679)	105,996
<b>4</b>	Sales of Goods & Services Summary	(600)	(11,154)	(600)	(600)	-
<b>5</b>	Grants & Contracts Summary	(772,794)	(797,153)	(551,698)	(551,698)	221,096
<b>6</b>	Other Operating Revenue Summary	(202,932)	(104,636)	(202,932)	(202,932)	-
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>8</b>	Appropriations Summary	-	-	-	-	-
<b>9</b>	Gifts Summary	(1,278,260)	(879,431)	(1,590,314)	(1,590,314)	(312,054)
<b>10</b>	Investment Income Summary	-	-	-	-	-
<b>11</b>	Other Non Operating Revenues Summary	(913,700)	(670,744)	(786,842)	(786,842)	126,858
<b>12</b>	Internal Distributions	(821,000)	(957,283)	(1,129,815)	(1,841,227)	(1,020,227)
<b>13</b>	<b>Total Revenue</b>	<b>(5,793,961)</b>	<b>(4,628,798)</b>	<b>(5,960,880)</b>	<b>(6,672,292)</b>	<b>(878,331)</b>
<b>14</b>						
<b>15</b>	Salary & Wages Summary	11,241,693	7,985,192	11,684,274	11,684,274	442,582
<b>16</b>	Services, Travel, and Supplies	1,905,755	1,143,359	1,978,980	1,978,980	73,226
<b>17</b>	Util., Repair & Maint., and Rentals	12,900	12,832	16,400	16,400	3,500
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	629,834	489,441	458,856	458,856	(170,978)
<b>19</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	25,227	-	35,928	35,928	10,701
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>13,815,409</b>	<b>9,630,823</b>	<b>14,174,439</b>	<b>14,174,439</b>	<b>359,030</b>
<b>21</b>						
<b>22</b>	Internal Allocations & Sales Summary	190,175	200,951	235,531	235,531	45,356
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>24</b>	Debt Service Grouping	-	-	-	-	-
<b>25</b>	Transfers To/From Operations Grouping	(25,550)	7,170	(119,594)	(119,594)	(94,044)
<b>26</b>	<b>Total Funding Transfers</b>	<b>164,625</b>	<b>208,121</b>	<b>115,937</b>	<b>115,937</b>	<b>(48,688)</b>
<b>27</b>						
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>13,980,034</b>	<b>9,838,945</b>	<b>14,290,376</b>	<b>14,290,376</b>	<b>310,342</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>8,186,073</b>	<b>5,210,147</b>	<b>8,329,496</b>	<b>7,618,084</b>	<b>(567,989)</b>
<b>30</b>						
<b>31</b>	<b>FC105 - Unrestricted Operating</b>					
<b>32</b>	Tuition & Educational Fees Net Summary	(1,715,580)	(1,353,932)	(1,713,580)	(1,713,580)	2,000
<b>33</b>	Sales of Goods & Services Summary	(600)	(404)	(600)	(600)	-
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	-	(267)	-	-	-
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>37</b>	Appropriations Summary	-	-	-	-	-
<b>38</b>	Gifts Summary	-	-	-	-	-
<b>39</b>	Investment Income Summary	-	-	-	-	-
<b>40</b>	Other Non Operating Revenues Summary	(913,700)	(670,744)	(786,842)	(786,842)	126,858
<b>41</b>	Internal Distributions	(821,000)	(957,283)	(1,129,815)	(1,841,227)	(1,020,227)
<b>42</b>	<b>Total Revenue</b>	<b>(3,450,880)</b>	<b>(2,982,629)</b>	<b>(3,630,837)</b>	<b>(4,342,249)</b>	<b>(891,369)</b>
<b>43</b>						
<b>44</b>	Salary & Wages Summary	10,093,736	7,022,594	10,360,162	10,360,162	266,426
<b>45</b>	Services, Travel, and Supplies	939,291	513,541	893,548	893,548	(45,743)
<b>46</b>	Util., Repair & Maint., and Rentals	12,900	6,688	12,400	12,400	(500)
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	194,841	61,227	151,199	151,199	(43,642)
<b>48</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>11,240,768</b>	<b>7,604,049</b>	<b>11,417,309</b>	<b>11,417,309</b>	<b>176,541</b>
<b>50</b>						
<b>51</b>	Internal Allocations & Sales Summary	206,902	162,657	197,958	197,958	(8,944)
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	(25,550)	7,170	(119,594)	(119,594)	(94,044)
<b>55</b>	<b>Total Funding Transfers</b>	<b>181,352</b>	<b>169,827</b>	<b>78,364</b>	<b>78,364</b>	<b>(102,988)</b>
<b>56</b>						
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>11,422,120</b>	<b>7,773,876</b>	<b>11,495,673</b>	<b>11,495,673</b>	<b>73,553</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>7,971,240</b>	<b>4,791,247</b>	<b>7,864,836</b>	<b>7,153,424</b>	<b>(817,816)</b>
<b>59</b>						



**UW Operating Budget  
Board of Trustees**

**C1500 - College of Education Subdivision**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	(258,000)	(202,733)	(199,004)	(199,004)	58,996
<b>62</b>	Sales of Goods & Services Summary	-	(10,750)	-	-	-
<b>63</b>	Grants & Contracts Summary	-	(8,801)	-	-	-
<b>64</b>	Other Operating Revenue Summary	(202,932)	(104,369)	(202,932)	(202,932)	-
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	-	-	-	-	-
<b>67</b>	Gifts Summary	-	-	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	-	-	-	-	-
<b>71</b>	<b>Total Revenue</b>	<b>(460,932)</b>	<b>(326,653)</b>	<b>(401,936)</b>	<b>(401,936)</b>	<b>58,996</b>
<b>72</b>						
<b>73</b>	Salary & Wages Summary	317,376	195,146	397,307	397,307	79,931
<b>74</b>	Services, Travel, and Supplies	376,177	202,337	454,277	454,277	78,100
<b>75</b>	Util., Repair & Maint., and Rentals	-	926	4,000	4,000	4,000
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	36,440	9,702	37,440	37,440	1,000
<b>77</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>729,992</b>	<b>408,113</b>	<b>893,023</b>	<b>893,023</b>	<b>163,031</b>
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	(54,227)	14,227	(26,427)	(26,427)	27,800
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	-	-	-	-	-
<b>83</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>84</b>	<b>Total Funding Transfers</b>	<b>(54,227)</b>	<b>14,227</b>	<b>(26,427)</b>	<b>(26,427)</b>	<b>27,800</b>
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>675,765</b>	<b>422,339</b>	<b>866,596</b>	<b>866,596</b>	<b>190,831</b>
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>214,833</b>	<b>95,686</b>	<b>464,660</b>	<b>464,660</b>	<b>249,827</b>
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	168,905	348,267	213,905	213,905	45,000
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	-	-	-	-	-
<b>96</b>	Gifts Summary	(1,278,260)	(879,431)	(1,590,314)	(1,590,314)	(312,054)
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	<b>(1,109,355)</b>	<b>(531,164)</b>	<b>(1,376,408)</b>	<b>(1,376,408)</b>	<b>(267,054)</b>
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(1,109,355)</b>	<b>(531,164)</b>	<b>(1,376,408)</b>	<b>(1,376,408)</b>	<b>(267,054)</b>
<b>103</b>	Salary & Wages Summary	364,495	267,466	454,248	454,248	89,754
<b>104</b>	Services, Travel, and Supplies	518,110	258,193	602,810	602,810	84,700
<b>105</b>	Util., Repair & Maint., and Rentals	-	4,188	-	-	-
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	189,250	86,514	255,350	255,350	66,100
<b>107</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>1,071,855</b>	<b>616,362</b>	<b>1,312,408</b>	<b>1,312,408</b>	<b>240,554</b>
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	37,500	22,982	64,000	64,000	26,500
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>114</b>	<b>Total Funding Transfers</b>	<b>37,500</b>	<b>22,982</b>	<b>64,000</b>	<b>64,000</b>	<b>26,500</b>
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>1,109,355</b>	<b>639,344</b>	<b>1,376,408</b>	<b>1,376,408</b>	<b>267,054</b>
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>108,180</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>118</b>						

**UW Operating Budget  
Board of Trustees**
**C1500 - College of Education Subdivision**

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(772,794)	(788,352)	(551,698)	(551,698)	221,096
150	Total Expenses	772,794	1,003,385	551,698	551,698	(221,096)
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	0	215,033	-	-	(0)
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**C1600 - College of Engineering & Physical Sciences  
Subdivision**


	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>2</b>	<b>Total Fund Class</b>					
<b>3</b>	Tuition & Educational Fees Net Summary	190,559	317,970	299,408	299,408	108,849
<b>4</b>	Sales of Goods & Services Summary	(495,799)	(253,066)	(308,100)	(308,100)	187,699
<b>5</b>	Grants & Contracts Summary	(13,040,056)	(12,339,245)	(14,419,478)	(14,419,478)	(1,379,422)
<b>6</b>	Other Operating Revenue Summary	(600)	(17,397)	-	-	600
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>8</b>	Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	(9,292,352)	-
<b>9</b>	Gifts Summary	(4,983,637)	(2,900,060)	(4,746,968)	(4,746,968)	236,669
<b>10</b>	Investment Income Summary	-	-	-	-	-
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>12</b>	Internal Distributions	(684,000)	(684,000)	(989,078)	(5,039,770)	(4,355,770)
<b>13</b>	<b>Total Revenue</b>	<b>(28,305,885)</b>	<b>(22,845,061)</b>	<b>(29,456,568)</b>	<b>(33,507,260)</b>	<b>(5,201,375)</b>
<b>14</b>						
<b>15</b>	Salary & Wages Summary	41,252,644	32,674,708	41,551,195	41,551,195	298,551
<b>16</b>	Services, Travel, and Supplies	5,077,769	3,946,997	5,267,598	5,267,598	189,830
<b>17</b>	Util., Repair & Maint., and Rentals	1,322,176	191,654	1,269,581	1,269,581	(52,594)
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,647,283	7,224,277	5,574,892	5,574,892	(72,391)
<b>19</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	768,051	6,120	1,289,187	1,289,187	521,135
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>54,067,922</b>	<b>44,043,755</b>	<b>54,952,453</b>	<b>54,952,453</b>	<b>884,531</b>
<b>21</b>						
<b>22</b>	Internal Allocations & Sales Summary	(1,141,883)	290,874	(1,137,865)	(1,137,865)	4,018
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>24</b>	Debt Service Grouping	-	-	-	-	-
<b>25</b>	Transfers To/From Operations Grouping	293,381	1,627,697	232,805	232,805	(60,576)
<b>26</b>	<b>Total Funding Transfers</b>	<b>(848,502)</b>	<b>1,918,571</b>	<b>(905,060)</b>	<b>(905,060)</b>	<b>(56,558)</b>
<b>27</b>						
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>53,219,420</b>	<b>45,962,327</b>	<b>54,047,393</b>	<b>54,047,393</b>	<b>827,973</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>24,913,535</b>	<b>23,117,266</b>	<b>24,590,824</b>	<b>20,540,132</b>	<b>(4,373,403)</b>
<b>30</b>						
<b>31</b>	<b>FC105 - Unrestricted Operating</b>					
<b>32</b>	Tuition & Educational Fees Net Summary	(179,224)	(146,592)	(145,224)	(145,224)	34,000
<b>33</b>	Sales of Goods & Services Summary	(1,000)	(9,157)	(1,000)	(1,000)	-
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	-	260	-	-	-
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>37</b>	Appropriations Summary	-	-	-	-	-
<b>38</b>	Gifts Summary	-	-	-	-	-
<b>39</b>	Investment Income Summary	-	-	-	-	-
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>41</b>	Internal Distributions	(684,000)	(684,000)	(989,078)	(5,039,770)	(4,355,770)
<b>42</b>	<b>Total Revenue</b>	<b>(864,224)</b>	<b>(839,489)</b>	<b>(1,135,302)</b>	<b>(5,185,994)</b>	<b>(4,321,770)</b>
<b>43</b>						
<b>44</b>	Salary & Wages Summary	26,733,047	19,495,794	26,521,436	26,521,436	(211,611)
<b>45</b>	Services, Travel, and Supplies	318,857	265,053	500,809	500,809	181,952
<b>46</b>	Util., Repair & Maint., and Rentals	15,800	5,887	15,170	15,170	(630)
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	71,650	57,799	114,950	114,950	43,300
<b>48</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>27,139,354</b>	<b>19,824,533</b>	<b>27,152,365</b>	<b>27,152,365</b>	<b>13,011</b>
<b>50</b>						
<b>51</b>	Internal Allocations & Sales Summary	(960,678)	298,246	(1,026,237)	(1,026,237)	(65,559)
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	(400,919)	44,920	(400,000)	(400,000)	919
<b>55</b>	<b>Total Funding Transfers</b>	<b>(1,361,597)</b>	<b>343,166</b>	<b>(1,426,237)</b>	<b>(1,426,237)</b>	<b>(64,640)</b>
<b>56</b>						
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>25,777,757</b>	<b>20,167,699</b>	<b>25,726,128</b>	<b>25,726,128</b>	<b>(51,629)</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>24,913,533</b>	<b>19,328,210</b>	<b>24,590,826</b>	<b>20,540,134</b>	<b>(4,373,399)</b>
<b>59</b>						



**UW Operating Budget  
Board of Trustees**

**C1600 - College of Engineering & Physical Sciences  
Subdivision**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	(288,370)	(47,759)	(255,723)	(255,723)	32,647
<b>62</b>	Sales of Goods & Services Summary	(494,799)	(243,909)	(307,100)	(307,100)	187,699
<b>63</b>	Grants & Contracts Summary	(1,015,000)	(555,740)	(1,058,000)	(1,058,000)	(43,000)
<b>64</b>	Other Operating Revenue Summary	(600)	(17,658)	-	-	600
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	(9,292,352)	-
<b>67</b>	Gifts Summary	-	50,000	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	-	-	-	-	-
<b>71</b>	<b>Total Revenue</b>	<b>(11,091,121)</b>	<b>(7,784,329)</b>	<b>(10,913,175)</b>	<b>(10,913,175)</b>	<b>177,946</b>
<b>72</b>						
<b>73</b>	Salary & Wages Summary	8,485,113	5,459,323	8,386,519	8,386,519	(98,594)
<b>74</b>	Services, Travel, and Supplies	1,623,483	1,208,687	1,624,530	1,624,530	1,047
<b>75</b>	Util., Repair & Maint., and Rentals	224,300	179,282	183,287	183,287	(41,013)
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	485,180	1,054,405	431,724	431,724	(53,456)
<b>77</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>10,818,076</b>	<b>7,901,697</b>	<b>10,626,060</b>	<b>10,626,060</b>	<b>(192,016)</b>
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	(395,873)	(384,711)	(309,192)	(309,192)	86,681
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	-	-	-	-	-
<b>83</b>	Transfers To/From Operations Grouping	668,920	1,288,909	596,305	596,305	(72,615)
<b>84</b>	<b>Total Funding Transfers</b>	<b>273,047</b>	<b>904,198</b>	<b>287,113</b>	<b>287,113</b>	<b>14,066</b>
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>11,091,123</b>	<b>8,805,895</b>	<b>10,913,173</b>	<b>10,913,173</b>	<b>(177,950)</b>
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>2</b>	<b>1,021,566</b>	<b>(2)</b>	<b>(2)</b>	<b>(4)</b>
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	658,153	512,322	700,355	700,355	42,202
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	-	-	-	-	-
<b>96</b>	Gifts Summary	(4,983,637)	(2,950,060)	(4,746,968)	(4,746,968)	236,669
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	<b>(4,325,484)</b>	<b>(2,437,738)</b>	<b>(4,046,613)</b>	<b>(4,046,613)</b>	<b>278,871</b>
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(4,325,484)</b>	<b>(2,437,738)</b>	<b>(4,046,613)</b>	<b>(4,046,613)</b>	<b>278,871</b>
<b>103</b>	Salary & Wages Summary	2,274,255	1,618,597	1,969,485	1,969,485	(304,770)
<b>104</b>	Services, Travel, and Supplies	1,675,881	743,221	1,695,924	1,695,924	20,043
<b>105</b>	Util., Repair & Maint., and Rentals	12,100	18,944	5,200	5,200	(6,900)
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	123,200	75,637	141,940	141,940	18,740
<b>107</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>4,085,436</b>	<b>2,456,400</b>	<b>3,812,549</b>	<b>3,812,549</b>	<b>(272,887)</b>
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	214,668	370,209	197,564	197,564	(17,104)
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	25,380	78,232	36,500	36,500	11,120
<b>114</b>	<b>Total Funding Transfers</b>	<b>240,048</b>	<b>448,441</b>	<b>234,064</b>	<b>234,064</b>	<b>(5,984)</b>
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>4,325,484</b>	<b>2,904,841</b>	<b>4,046,613</b>	<b>4,046,613</b>	<b>(278,871)</b>
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>467,104</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>118</b>						

A	B	C	D	E	F	
						
<b>C1600 - College of Engineering &amp; Physical Sciences</b> <b>Subdivision</b>			<b>UW Operating Budget</b> <b>Board of Trustees</b>			
		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>					
<b>120</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-
<b>121</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>122</b>	Grants & Contracts Summary	-	-	-	-	-
<b>123</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>124</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>125</b>	Appropriations Summary	-	-	-	-	-
<b>126</b>	Gifts Summary	-	-	-	-	-
<b>127</b>	Investment Income Summary	-	-	-	-	-
<b>128</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>129</b>	Internal Distributions	-	-	-	-	-
<b>130</b>	<b>Total Revenue</b>	-	-	-	-	-
<b>131</b>						
<b>132</b>	Salary & Wages Summary	-	-	-	-	-
<b>133</b>	Services, Travel, and Supplies	-	-	-	-	-
<b>134</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-
<b>135</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
<b>136</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>137</b>	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
<b>138</b>						
<b>139</b>	Internal Allocations & Sales Summary	-	7,130	-	-	-
<b>140</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>141</b>	Debt Service Grouping	-	-	-	-	-
<b>142</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>143</b>	<b>Total Funding Transfers</b>	-	7,130	-	-	-
<b>144</b>						
<b>145</b>	<b>Total Expenses After Transfers</b>	-	7,130	-	-	-
<b>146</b>	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	7,130	-	-	-
<b>147</b>						
<b>148</b>	<b>B40 - Sponsored Projects Restr</b>					
<b>149</b>	Total Revenue	(12,025,056)	(11,783,505)	(13,361,478)	(13,361,478)	(1,336,422)
<b>150</b>	Total Expenses	12,025,056	14,076,762	13,361,478	13,361,478	1,336,422
<b>151</b>	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	0	2,293,257	(0)	(0)	(0)
<b>152</b>						
<b>153</b>	<b>B45 - Govt Funds Non Project</b>					
<b>154</b>	Total Revenue	-	-	-	-	-
<b>155</b>	Total Expenses	-	-	-	-	-
<b>156</b>	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**C1700 - College of Health Sciences Subdivision**

	A	B	C	D	E	F
	<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> </div> <div style="width: 40%; text-align: center;"> <b>UW Operating Budget Board of Trustees</b> </div> <div style="width: 30%; text-align: center;"> <b>C1700 - College of Health Sciences Subdivision</b> </div> </div>					
		<b>FY2026</b>		<b>FY2027</b>		<b>Variance</b>
		<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version FY26 to FY27 Budgets</b>
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>2</b>	<b>Total Fund Class</b>					
<b>3</b>	Tuition & Educational Fees Net Summary	(4,990,636)	(5,047,939)	(5,147,400)	(5,147,400)	(156,765)
<b>4</b>	Sales of Goods & Services Summary	(487,280)	(319,600)	(590,000)	(590,000)	(102,720)
<b>5</b>	Grants & Contracts Summary	(3,555,158)	(2,943,978)	(3,268,513)	(3,268,513)	286,645
<b>6</b>	Other Operating Revenue Summary	(258,814)	(463,822)	(221,228)	(221,228)	37,586
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>8</b>	Appropriations Summary	(16,754,591)	(11,552,301)	(17,022,483)	(17,022,483)	(267,892)
<b>9</b>	Gifts Summary	(2,674,742)	(1,085,416)	(4,086,012)	(4,086,012)	(1,411,270)
<b>10</b>	Investment Income Summary	-	-	-	-	-
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>12</b>	Internal Distributions	(1,181,000)	(1,181,000)	(1,334,155)	(2,324,870)	(1,143,870)
<b>13</b>	<b>Total Revenue</b>	<b>(29,902,221)</b>	<b>(22,594,055)</b>	<b>(31,669,792)</b>	<b>(32,660,507)</b>	<b>(2,758,286)</b>
<b>14</b>						
<b>15</b>	Salary & Wages Summary	32,620,055	22,698,782	33,110,436	33,110,436	490,381
<b>16</b>	Services, Travel, and Supplies	12,914,745	10,379,659	14,081,752	14,081,752	1,167,007
<b>17</b>	Util., Repair & Maint., and Rentals	85,653	24,670	168,825	168,825	83,172
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,475,107	1,627,797	3,296,835	3,296,835	(178,272)
<b>19</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	124,922	-	71,638	71,638	(53,284)
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>49,220,483</b>	<b>34,730,908</b>	<b>50,729,487</b>	<b>50,729,487</b>	<b>1,509,004</b>
<b>21</b>						
<b>22</b>	Internal Allocations & Sales Summary	(3,138,967)	(1,396,787)	(2,499,982)	(2,499,982)	638,985
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>24</b>	Debt Service Grouping	-	-	-	-	-
<b>25</b>	Transfers To/From Operations Grouping	(98,245)	573,747	(776,458)	(776,458)	(678,213)
<b>26</b>	<b>Total Funding Transfers</b>	<b>(3,237,212)</b>	<b>(823,041)</b>	<b>(3,276,440)</b>	<b>(3,276,440)</b>	<b>(39,228)</b>
<b>27</b>						
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>45,983,270</b>	<b>33,907,867</b>	<b>47,453,047</b>	<b>47,453,047</b>	<b>1,469,776</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>16,081,050</b>	<b>11,313,813</b>	<b>15,783,255</b>	<b>14,792,540</b>	<b>(1,288,510)</b>
<b>30</b>						
<b>31</b>	<b>FC105 - Unrestricted Operating</b>					
<b>32</b>	Tuition & Educational Fees Net Summary	(2,132,135)	(2,010,456)	(2,191,697)	(2,191,697)	(59,562)
<b>33</b>	Sales of Goods & Services Summary	-	(390)	-	-	-
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	-	8	-	-	-
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>37</b>	Appropriations Summary	(16,754,591)	(11,552,301)	(17,022,483)	(17,022,483)	(267,892)
<b>38</b>	Gifts Summary	-	-	-	-	-
<b>39</b>	Investment Income Summary	-	-	-	-	-
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>41</b>	Internal Distributions	(1,181,000)	(1,181,000)	(1,334,155)	(2,324,870)	(1,143,870)
<b>42</b>	<b>Total Revenue</b>	<b>(20,067,726)</b>	<b>(14,744,138)</b>	<b>(20,548,335)</b>	<b>(21,539,050)</b>	<b>(1,471,324)</b>
<b>43</b>						
<b>44</b>	Salary & Wages Summary	25,256,859	17,784,956	25,722,538	25,722,538	465,679
<b>45</b>	Services, Travel, and Supplies	9,058,960	8,525,061	9,062,707	9,062,707	3,747
<b>46</b>	Util., Repair & Maint., and Rentals	28,722	3,542	14,870	14,870	(13,852)
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	240,932	188,565	247,842	247,842	6,910
<b>48</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>34,585,473</b>	<b>26,502,124</b>	<b>35,047,957</b>	<b>35,047,957</b>	<b>462,485</b>
<b>50</b>						
<b>51</b>	Internal Allocations & Sales Summary	65,716	124,697	(65,898)	(65,898)	(131,614)
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	(133,648)	244,797	-	-	133,648
<b>55</b>	<b>Total Funding Transfers</b>	<b>(67,932)</b>	<b>369,494</b>	<b>(65,898)</b>	<b>(65,898)</b>	<b>2,034</b>
<b>56</b>						
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>34,517,541</b>	<b>26,871,618</b>	<b>34,982,059</b>	<b>34,982,059</b>	<b>464,519</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>14,449,814</b>	<b>12,127,480</b>	<b>14,433,724</b>	<b>13,443,009</b>	<b>(1,006,805)</b>
<b>59</b>						



**UW Operating Budget  
Board of Trustees**

**C1700 - College of Health Sciences Subdivision**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	(3,203,134)	(3,121,937)	(3,302,337)	(3,302,337)	(99,203)
<b>62</b>	Sales of Goods & Services Summary	(487,280)	(319,210)	(590,000)	(590,000)	(102,720)
<b>63</b>	Grants & Contracts Summary	(95,800)	(70,467)	(102,500)	(102,500)	(6,700)
<b>64</b>	Other Operating Revenue Summary	(258,814)	(463,831)	(221,228)	(221,228)	37,586
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	-	-	-	-	-
<b>67</b>	Gifts Summary	-	-	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	-	-	-	-	-
<b>71</b>	<b>Total Revenue</b>	<b>(4,045,028)</b>	<b>(3,975,444)</b>	<b>(4,216,065)</b>	<b>(4,216,065)</b>	<b>(171,037)</b>
<b>72</b>						
<b>73</b>	Salary & Wages Summary	4,673,316	3,120,563	4,491,962	4,491,962	(181,354)
<b>74</b>	Services, Travel, and Supplies	2,564,532	1,217,670	2,833,521	2,833,521	268,989
<b>75</b>	Util., Repair & Maint., and Rentals	35,400	14,261	17,400	17,400	(18,000)
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,650,280	329,016	1,572,916	1,572,916	(77,364)
<b>77</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>8,923,527</b>	<b>4,681,510</b>	<b>8,915,799</b>	<b>8,915,799</b>	<b>(7,729)</b>
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	(3,282,667)	(1,580,137)	(2,543,745)	(2,543,745)	738,922
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	-	-	-	-	-
<b>83</b>	Transfers To/From Operations Grouping	35,403	(395,332)	(806,458)	(806,458)	(841,861)
<b>84</b>	<b>Total Funding Transfers</b>	<b>(3,247,264)</b>	<b>(1,975,470)</b>	<b>(3,350,203)</b>	<b>(3,350,203)</b>	<b>(102,939)</b>
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>5,676,263</b>	<b>2,706,040</b>	<b>5,565,596</b>	<b>5,565,596</b>	<b>(110,668)</b>
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>1,631,235</b>	<b>(1,269,404)</b>	<b>1,349,531</b>	<b>1,349,531</b>	<b>(281,705)</b>
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	344,633	84,454	346,633	346,633	2,000
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	-	-	-	-	-
<b>96</b>	Gifts Summary	(2,674,742)	(1,085,416)	(4,086,012)	(4,086,012)	(1,411,270)
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	<b>(2,330,109)</b>	<b>(1,000,962)</b>	<b>(3,739,379)</b>	<b>(3,739,379)</b>	<b>(1,409,270)</b>
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(2,330,109)</b>	<b>(1,000,962)</b>	<b>(3,739,379)</b>	<b>(3,739,379)</b>	<b>(1,409,270)</b>
<b>103</b>	Salary & Wages Summary	789,773	253,823	873,343	873,343	83,571
<b>104</b>	Services, Travel, and Supplies	944,093	275,755	1,971,156	1,971,156	1,027,063
<b>105</b>	Util., Repair & Maint., and Rentals	20,000	750	50,000	50,000	30,000
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	498,259	113,008	705,219	705,219	206,960
<b>107</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>2,252,124</b>	<b>643,336</b>	<b>3,599,718</b>	<b>3,599,718</b>	<b>1,347,594</b>
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	77,984	58,654	109,661	109,661	31,677
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	-	394,638	30,000	30,000	30,000
<b>114</b>	<b>Total Funding Transfers</b>	<b>77,984</b>	<b>453,292</b>	<b>139,661</b>	<b>139,661</b>	<b>61,677</b>
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>2,330,109</b>	<b>1,096,628</b>	<b>3,739,379</b>	<b>3,739,379</b>	<b>1,409,270</b>
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>95,666</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
<b>118</b>						



**UW Operating Budget  
Board of Trustees**

**C1700 - College of Health Sciences Subdivision**

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	FY2027 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(3,459,358)	(2,873,511)	(3,166,013)	(3,166,013)	293,345
150	Total Expenses	3,459,358	3,233,582	3,166,013	3,166,013	(293,345)
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	0	360,071	(0)	(0)	(0)
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**C1800 - College of Law Subdivision**

	A	B	C	D	E	F
	<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> </div> <div style="width: 40%; text-align: center;"> <b>UW Operating Budget Board of Trustees</b> </div> <div style="width: 30%;"></div> </div>					
	<b>C1800 - College of Law Subdivision</b>					
		<b>FY2026</b>		<b>FY2027</b>		<b>Variance</b>
		<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version FY26 to FY27 Budgets</b>
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>2</b>	<b>Total Fund Class</b>					
<b>3</b>	Tuition & Educational Fees Net Summary	(4,490,653)	(4,236,610)	(4,757,133)	(4,757,133)	(266,480)
<b>4</b>	Sales of Goods & Services Summary	(6,874)	(3,810)	(6,874)	(6,874)	-
<b>5</b>	Grants & Contracts Summary	-	(28,368)	(297,164)	(297,164)	(297,164)
<b>6</b>	Other Operating Revenue Summary	(22,500)	(22,200)	(22,500)	(22,500)	-
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>8</b>	Appropriations Summary	-	-	-	-	-
<b>9</b>	Gifts Summary	(963,891)	(711,238)	(1,003,934)	(1,003,934)	(40,043)
<b>10</b>	Investment Income Summary	-	-	-	-	-
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>12</b>	Internal Distributions	-	-	-	(3,520)	(3,520)
<b>13</b>	<b>Total Revenue</b>	<b>(5,483,917)</b>	<b>(5,002,226)</b>	<b>(6,087,605)</b>	<b>(6,091,125)</b>	<b>(607,207)</b>
<b>14</b>						
<b>15</b>	Salary & Wages Summary	6,322,045	3,922,407	6,447,564	6,447,564	125,520
<b>16</b>	Services, Travel, and Supplies	1,141,713	953,320	1,317,897	1,317,897	176,184
<b>17</b>	Util., Repair & Maint., and Rentals	1,412	979	1,412	1,412	-
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	104,337	37,358	106,155	106,155	1,818
<b>19</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	297,164	297,164	297,164
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>7,569,507</b>	<b>4,914,065</b>	<b>8,170,193</b>	<b>8,170,193</b>	<b>600,686</b>
<b>21</b>						
<b>22</b>	Internal Allocations & Sales Summary	71,870	36,758	71,763	71,763	(107)
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>24</b>	Debt Service Grouping	-	-	-	-	-
<b>25</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>26</b>	<b>Total Funding Transfers</b>	<b>71,870</b>	<b>36,758</b>	<b>71,763</b>	<b>71,763</b>	<b>(107)</b>
<b>27</b>						
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>7,641,377</b>	<b>4,950,823</b>	<b>8,241,956</b>	<b>8,241,956</b>	<b>600,579</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>2,157,459</b>	<b>(51,403)</b>	<b>2,154,351</b>	<b>2,150,831</b>	<b>(6,629)</b>
<b>30</b>						
<b>31</b>	<b>FC105 - Unrestricted Operating</b>					
<b>32</b>	Tuition & Educational Fees Net Summary	(4,660,000)	(4,476,795)	(4,802,280)	(4,802,280)	(142,280)
<b>33</b>	Sales of Goods & Services Summary	-	(1,168)	-	-	-
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>37</b>	Appropriations Summary	-	-	-	-	-
<b>38</b>	Gifts Summary	-	-	-	-	-
<b>39</b>	Investment Income Summary	-	-	-	-	-
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>41</b>	Internal Distributions	-	-	-	(3,520)	(3,520)
<b>42</b>	<b>Total Revenue</b>	<b>(4,660,000)</b>	<b>(4,477,963)</b>	<b>(4,802,280)</b>	<b>(4,805,800)</b>	<b>(145,800)</b>
<b>43</b>						
<b>44</b>	Salary & Wages Summary	5,779,781	3,643,395	5,907,743	5,907,743	127,962
<b>45</b>	Services, Travel, and Supplies	907,357	638,453	923,399	923,399	16,042
<b>46</b>	Util., Repair & Maint., and Rentals	1,000	-	1,000	1,000	-
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	84,289	26,640	84,289	84,289	0
<b>48</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>6,772,427</b>	<b>4,308,489</b>	<b>6,916,431</b>	<b>6,916,431</b>	<b>144,004</b>
<b>50</b>						
<b>51</b>	Internal Allocations & Sales Summary	41,524	26,253	39,800	39,800	(1,724)
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>55</b>	<b>Total Funding Transfers</b>	<b>41,524</b>	<b>26,253</b>	<b>39,800</b>	<b>39,800</b>	<b>(1,724)</b>
<b>56</b>						
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>6,813,951</b>	<b>4,334,742</b>	<b>6,956,231</b>	<b>6,956,231</b>	<b>142,280</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>2,153,951</b>	<b>(143,222)</b>	<b>2,153,951</b>	<b>2,150,431</b>	<b>(3,521)</b>
<b>59</b>						



**UW Operating Budget  
Board of Trustees**

**C1800 - College of Law Subdivision**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	(14,928)	-	(139,128)	(139,128)	(124,200)
<b>62</b>	Sales of Goods & Services Summary	(6,874)	(2,642)	(6,874)	(6,874)	-
<b>63</b>	Grants & Contracts Summary	-	(39)	-	-	-
<b>64</b>	Other Operating Revenue Summary	(22,500)	(22,200)	(22,500)	(22,500)	-
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	-	-	-	-	-
<b>67</b>	Gifts Summary	-	-	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	-	-	-	-	-
<b>71</b>	<b>Total Revenue</b>	<b>(44,302)</b>	<b>(24,881)</b>	<b>(168,502)</b>	<b>(168,502)</b>	<b>(124,200)</b>
<b>72</b>						
<b>73</b>	Salary & Wages Summary	3,108	-	-	-	(3,108)
<b>74</b>	Services, Travel, and Supplies	31,384	17,182	156,975	156,975	125,591
<b>75</b>	Util., Repair & Maint., and Rentals	412	-	412	412	-
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	713	400	400	400
<b>77</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>34,904</b>	<b>17,895</b>	<b>157,787</b>	<b>157,787</b>	<b>122,883</b>
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	12,906	(12,716)	11,115	11,115	(1,791)
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	-	-	-	-	-
<b>83</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>84</b>	<b>Total Funding Transfers</b>	<b>12,906</b>	<b>(12,716)</b>	<b>11,115</b>	<b>11,115</b>	<b>(1,791)</b>
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>47,810</b>	<b>5,179</b>	<b>168,902</b>	<b>168,902</b>	<b>121,092</b>
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>3,508</b>	<b>(19,702)</b>	<b>400</b>	<b>400</b>	<b>(3,108)</b>
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	184,275	240,185	184,275	184,275	-
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	-	-	-	-	-
<b>96</b>	Gifts Summary	(963,891)	(711,238)	(1,003,934)	(1,003,934)	(40,043)
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	<b>(779,616)</b>	<b>(471,053)</b>	<b>(819,659)</b>	<b>(819,659)</b>	<b>(40,043)</b>
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(779,616)</b>	<b>(471,053)</b>	<b>(819,659)</b>	<b>(819,659)</b>	<b>(40,043)</b>
<b>103</b>	Salary & Wages Summary	539,156	277,248	539,822	539,822	666
<b>104</b>	Services, Travel, and Supplies	202,972	224,876	237,523	237,523	34,551
<b>105</b>	Util., Repair & Maint., and Rentals	-	979	-	-	-
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,048	7,649	21,466	21,466	1,418
<b>107</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>762,176</b>	<b>510,752</b>	<b>798,811</b>	<b>798,811</b>	<b>36,635</b>
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	17,440	23,222	20,848	20,848	3,408
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>114</b>	<b>Total Funding Transfers</b>	<b>17,440</b>	<b>23,222</b>	<b>20,848</b>	<b>20,848</b>	<b>3,408</b>
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>779,616</b>	<b>533,974</b>	<b>819,659</b>	<b>819,659</b>	<b>40,043</b>
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>62,921</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
<b>118</b>						



**UW Operating Budget  
Board of Trustees**

**C1800 - College of Law Subdivision**

A		B	C	D	E	F
<b>1 Summary Level Natural Accounts by Fund Class</b>		<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	<b>Variance Board of Trustee's Review Version FY26 to FY27 Budgets</b>
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	(28,329)	(297,164)	(297,164)	(297,164)
150	Total Expenses	-	76,929	297,164	297,164	297,164
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	<b>48,600</b>	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-

**UW Operating Budget  
Board of Trustees**
**C1900 - University Libraries Subdivision**

A	B	C	D	E	F
	<b>FY2026</b>		<b>FY2027</b>		<b>Variance</b>
		<b>Actuals through</b>	<b>President's</b>	<b>Board of Trustee's</b>	<b>Board of Trustee's</b>
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>	<b>Budget Amount</b>	<b>March 2026</b>	<b>Review Version</b>	<b>Review Version</b>
<b>2</b>	<b>Total Fund Class</b>			<b>Review Version</b>	<b>FY26 to FY27</b>
				<b>Budget Amount</b>	<b>Budgets</b>
<b>3</b>	Tuition & Educational Fees Net Summary	-	-	-	-
<b>4</b>	Sales of Goods & Services Summary	(17,000)	(7,226)	(17,000)	-
<b>5</b>	Grants & Contracts Summary	(123,746)	(91,710)	(4,500)	119,246
<b>6</b>	Other Operating Revenue Summary	(12,050)	(718)	(12,050)	-
<b>7</b>	Non Operating Revenues Summary	-	-	-	-
<b>8</b>	Appropriations Summary	(500,000)	(250,000)	(500,000)	-
<b>9</b>	Gifts Summary	(673,409)	(287,275)	(668,409)	5,000
<b>10</b>	Investment Income Summary	-	-	-	-
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-
<b>12</b>	Internal Distributions	-	-	(278,061)	(305,672)
<b>13</b>	<b>Total Revenue</b>	<b>(1,326,205)</b>	<b>(636,929)</b>	<b>(1,480,020)</b>	<b>(1,507,631)</b>
<b>14</b>					
<b>15</b>	Salary & Wages Summary	5,091,838	3,296,641	5,039,100	5,039,100
<b>16</b>	Services, Travel, and Supplies	10,076,880	7,388,890	10,119,801	10,119,801
<b>17</b>	Util., Repair & Maint., and Rentals	4,550	623	4,750	4,750
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	326,640	176,684	307,970	307,970
<b>19</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	4,126	437	600	600
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>15,504,035</b>	<b>10,863,276</b>	<b>15,472,222</b>	<b>15,472,222</b>
<b>21</b>					
<b>22</b>	Internal Allocations & Sales Summary	79,870	(48,716)	(17,066)	(17,066)
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-
<b>24</b>	Debt Service Grouping	-	-	-	-
<b>25</b>	Transfers To/From Operations Grouping	(350,000)	31,279	(350,000)	(350,000)
<b>26</b>	<b>Total Funding Transfers</b>	<b>(270,130)</b>	<b>(17,437)</b>	<b>(367,066)</b>	<b>(367,066)</b>
<b>27</b>					
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>15,233,905</b>	<b>10,845,839</b>	<b>15,105,156</b>	<b>15,105,156</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>13,907,700</b>	<b>10,208,910</b>	<b>13,625,136</b>	<b>13,597,525</b>
<b>30</b>					
<b>31</b>	<b>FC105 - Unrestricted Operating</b>				
<b>32</b>	Tuition & Educational Fees Net Summary	-	-	-	-
<b>33</b>	Sales of Goods & Services Summary	(17,000)	(7,226)	(17,000)	-
<b>34</b>	Grants & Contracts Summary	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	(12,050)	(718)	(12,050)	-
<b>36</b>	Non Operating Revenues Summary	-	-	-	-
<b>37</b>	Appropriations Summary	-	-	-	-
<b>38</b>	Gifts Summary	-	-	-	-
<b>39</b>	Investment Income Summary	-	-	-	-
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-
<b>41</b>	Internal Distributions	-	-	(278,061)	(305,672)
<b>42</b>	<b>Total Revenue</b>	<b>(29,050)</b>	<b>(7,944)</b>	<b>(307,111)</b>	<b>(334,722)</b>
<b>43</b>					
<b>44</b>	Salary & Wages Summary	4,891,814	3,160,047	4,930,573	4,930,573
<b>45</b>	Services, Travel, and Supplies	8,891,157	6,525,768	8,952,234	8,952,234
<b>46</b>	Util., Repair & Maint., and Rentals	3,350	610	3,550	3,550
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	283,559	129,044	278,820	278,820
<b>48</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	600	437	600	600
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>14,070,480</b>	<b>9,815,906</b>	<b>14,165,777</b>	<b>14,165,777</b>
<b>50</b>					
<b>51</b>	Internal Allocations & Sales Summary	211,770	106,966	116,470	116,470
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	(350,000)	-	(350,000)	(350,000)
<b>55</b>	<b>Total Funding Transfers</b>	<b>(138,230)</b>	<b>106,966</b>	<b>(233,530)</b>	<b>(233,530)</b>
<b>56</b>					
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>13,932,250</b>	<b>9,922,872</b>	<b>13,932,247</b>	<b>13,932,247</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>13,903,200</b>	<b>9,914,928</b>	<b>13,625,136</b>	<b>13,597,525</b>
<b>59</b>					<b>(3)</b>



**UW Operating Budget  
Board of Trustees**

**C1900 - University Libraries Subdivision**

	A	B	C	D	E	F
						<b>Variance</b>
			<b>FY2026</b>			<b>Board of Trustee's Review Version FY26 to FY27 Budgets</b>
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>	<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-
<b>62</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>63</b>	Grants & Contracts Summary	(10,000)	(3,085)	(4,500)	(4,500)	5,500
<b>64</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	(500,000)	(250,000)	(500,000)	(500,000)	-
<b>67</b>	Gifts Summary	-	-	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	-	-	-	-	-
<b>71</b>	<b>Total Revenue</b>	<b>(510,000)</b>	<b>(253,085)</b>	<b>(504,500)</b>	<b>(504,500)</b>	<b>5,500</b>
<b>72</b>						
<b>73</b>	Salary & Wages Summary	-	-	-	-	-
<b>74</b>	Services, Travel, and Supplies	690,000	680,000	680,000	680,000	(10,000)
<b>75</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
<b>77</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>690,000</b>	<b>680,000</b>	<b>680,000</b>	<b>680,000</b>	<b>(10,000)</b>
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	(175,500)	(178,876)	(175,500)	(175,500)	-
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	-	-	-	-	-
<b>83</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>84</b>	<b>Total Funding Transfers</b>	<b>(175,500)</b>	<b>(178,876)</b>	<b>(175,500)</b>	<b>(175,500)</b>	<b>-</b>
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>514,500</b>	<b>501,124</b>	<b>504,500</b>	<b>504,500</b>	<b>(10,000)</b>
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>4,500</b>	<b>248,039</b>	<b>-</b>	<b>-</b>	<b>(4,500)</b>
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	-	-	-	-	-
<b>96</b>	Gifts Summary	(673,409)	(287,275)	(668,409)	(668,409)	5,000
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	<b>(673,409)</b>	<b>(287,275)</b>	<b>(668,409)</b>	<b>(668,409)</b>	<b>5,000</b>
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(673,409)</b>	<b>(287,275)</b>	<b>(668,409)</b>	<b>(668,409)</b>	<b>5,000</b>
<b>103</b>	Salary & Wages Summary	108,776	76,348	108,528	108,528	(248)
<b>104</b>	Services, Travel, and Supplies	490,683	178,471	487,567	487,567	(3,116)
<b>105</b>	Util., Repair & Maint., and Rentals	1,200	13	1,200	1,200	-
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,150	23,913	29,150	29,150	(0)
<b>107</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>629,809</b>	<b>278,745</b>	<b>626,445</b>	<b>626,445</b>	<b>(3,364)</b>
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	43,600	23,193	41,964	41,964	(1,636)
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	-	31,279	-	-	-
<b>114</b>	<b>Total Funding Transfers</b>	<b>43,600</b>	<b>54,472</b>	<b>41,964</b>	<b>41,964</b>	<b>(1,636)</b>
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>673,409</b>	<b>333,217</b>	<b>668,409</b>	<b>668,409</b>	<b>(5,000)</b>
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>45,942</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>118</b>						



**UW Operating Budget  
Board of Trustees**

**C1900 - University Libraries Subdivision**

A	B	C	D	E	F
	FY2026		FY2027		Variance
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-
144					
145	<b>Total Expenses After Transfers</b>	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-
147					
148	<b>B40 - Sponsored Projects Restr</b>				
149	Total Revenue	(113,746)	(88,625)	-	113,746
150	Total Expenses	113,746	88,625	-	(113,746)
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	<b>(0)</b>	-	-	<b>0</b>
152					
153	<b>B45 - Govt Funds Non Project</b>				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**B2000 - Campus Operations Division**

A		B	C	D	E	F
		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
2	<b>Total Fund Class</b>					
3	Tuition & Educational Fees Net Summary	(1,298,500)	(1,307,838)	(1,388,000)	(1,388,000)	(89,500)
4	Sales of Goods & Services Summary	(2,287,558)	(1,827,634)	(2,212,348)	(2,212,348)	75,210
5	Grants & Contracts Summary	(3,634,271)	(1,561,906)	(2,932,127)	(2,932,127)	702,144
6	Other Operating Revenue Summary	(274,650)	(413,753)	(235,850)	(235,850)	38,800
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	(179,686)	(161,306)	(180,796)	(180,796)	(1,110)
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	(252,500)	(143,135)	(250,000)	(250,000)	2,500
12	Internal Distributions	-	-	(1,262,533)	(1,262,533)	(1,262,533)
13	<b>Total Revenue</b>	<b>(7,927,165)</b>	<b>(5,415,573)</b>	<b>(8,461,654)</b>	<b>(8,461,654)</b>	<b>(534,489)</b>
14						
15	Salary & Wages Summary	26,324,755	19,729,998	27,640,915	27,640,915	1,316,159
16	Services, Travel, and Supplies	2,856,350	4,103,906	3,141,053	3,141,053	284,702
17	Util., Repair & Maint., and Rentals	18,131,601	12,829,249	6,439,042	6,439,042	(11,692,558)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	888,150	473,688	514,599	514,599	(373,551)
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	1,713,724	-	55,277	55,277	(1,658,447)
20	<b>Total Expenses Before Transfers</b>	<b>49,914,580</b>	<b>37,136,841</b>	<b>37,790,886</b>	<b>37,790,886</b>	<b>(12,123,694)</b>
21						
22	Internal Allocations & Sales Summary	(11,151,382)	(6,310,700)	(7,853,765)	(7,853,765)	3,297,617
23	Provisions for Replacement & Depreciation Grouping	135,000	-	(990,234)	(990,234)	(1,125,234)
24	Debt Service Grouping	2,323,465	618,518	2,187,997	2,187,997	(135,468)
25	Transfers To/From Operations Grouping	1,082,635	140,969	2,214,597	2,214,597	1,131,962
26	<b>Total Funding Transfers</b>	<b>(7,610,282)</b>	<b>(5,551,213)</b>	<b>(4,441,405)</b>	<b>(4,441,405)</b>	<b>3,168,877</b>
27						
28	<b>Total Expenses After Transfers</b>	<b>42,304,299</b>	<b>31,585,628</b>	<b>33,349,481</b>	<b>33,349,481</b>	<b>(8,954,817)</b>
29	<b>Total Fund Class Statement of Activities Net Result</b>	<b>34,377,134</b>	<b>26,170,055</b>	<b>24,887,828</b>	<b>24,887,828</b>	<b>(9,489,306)</b>
30						
31	<b>FC105 - Unrestricted Operating</b>					
32	Tuition & Educational Fees Net Summary	(1,298,500)	(1,307,838)	(1,388,000)	(1,388,000)	(89,500)
33	Sales of Goods & Services Summary	(2,287,558)	(1,827,634)	(2,212,348)	(2,212,348)	75,210
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(274,650)	(375,038)	(230,850)	(230,850)	43,800
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	(252,500)	(143,135)	(250,000)	(250,000)	2,500
41	Internal Distributions	-	-	(1,262,533)	(1,262,533)	(1,262,533)
42	<b>Total Revenue</b>	<b>(4,113,208)</b>	<b>(3,653,645)</b>	<b>(5,343,731)</b>	<b>(5,343,731)</b>	<b>(1,230,523)</b>
43						
44	Salary & Wages Summary	24,546,106	18,291,235	25,786,071	25,786,071	1,239,965
45	Services, Travel, and Supplies	2,735,152	2,575,272	2,779,434	2,779,434	44,282
46	Util., Repair & Maint., and Rentals	17,223,891	12,686,249	5,001,443	5,001,443	(12,222,448)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	823,350	355,981	449,799	449,799	(373,551)
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	100,000	-	51,200	51,200	(48,800)
49	<b>Total Expenses Before Transfers</b>	<b>45,428,499</b>	<b>33,908,737</b>	<b>34,067,947</b>	<b>34,067,947</b>	<b>(11,360,552)</b>
50						
51	Internal Allocations & Sales Summary	#####	(6,358,544)	(7,822,490)	(7,822,490)	3,267,167
52	Provisions for Replacement & Depreciation Grouping	135,000	-	(990,234)	(990,234)	(1,125,234)
53	Debt Service Grouping	2,323,465	618,518	2,187,997	2,187,997	(135,468)
54	Transfers To/From Operations Grouping	1,093,034	84,947	2,207,838	2,207,838	1,114,804
55	<b>Total Funding Transfers</b>	<b>(7,538,158)</b>	<b>(5,655,079)</b>	<b>(4,416,889)</b>	<b>(4,416,889)</b>	<b>3,121,269</b>
56						
57	<b>Total Expenses After Transfers</b>	<b>37,890,342</b>	<b>28,253,658</b>	<b>29,651,058</b>	<b>29,651,058</b>	<b>(8,239,283)</b>
58	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>33,777,134</b>	<b>24,600,013</b>	<b>24,307,328</b>	<b>24,307,328</b>	<b>(9,469,806)</b>
59						



**UW Operating Budget  
Board of Trustees**

**B2000 - Campus Operations Division**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>60</b>	<b>B20 - Designated Operating</b>					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	(38,715)	(5,000)	(5,000)	(5,000)
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	<b>Total Revenue</b>	-	<b>(38,715)</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>(5,000)</b>
72						
73	Salary & Wages Summary	446,984	258,445	417,616	417,616	(29,368)
74	Services, Travel, and Supplies	114,250	103,750	162,250	162,250	48,000
75	Util., Repair & Maint., and Rentals	156,125	73,994	75,385	75,385	(80,740)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	64,800	57,024	64,800	64,800	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	<b>Total Expenses Before Transfers</b>	<b>782,159</b>	<b>493,213</b>	<b>720,051</b>	<b>720,051</b>	<b>(62,108)</b>
79						
80	Internal Allocations & Sales Summary	(171,760)	(25,770)	(141,310)	(141,310)	30,450
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(10,399)	(15,858)	6,759	6,759	17,158
84	<b>Total Funding Transfers</b>	<b>(182,159)</b>	<b>(41,629)</b>	<b>(134,551)</b>	<b>(134,551)</b>	<b>47,608</b>
85						
86	<b>Total Expenses After Transfers</b>	<b>600,000</b>	<b>451,584</b>	<b>585,500</b>	<b>585,500</b>	<b>(14,500)</b>
87	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>600,000</b>	<b>412,869</b>	<b>580,500</b>	<b>580,500</b>	<b>(19,500)</b>
88						
89	<b>B30 - Restr Expendable Operating</b>					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(179,686)	(113,482)	(180,796)	(180,796)	(1,110)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	<b>Total Revenue</b>	<b>(179,686)</b>	<b>(113,482)</b>	<b>(180,796)</b>	<b>(180,796)</b>	<b>(1,110)</b>
101						
102	<b>Total Revenue After Transfers</b>	<b>(179,686)</b>	<b>(113,482)</b>	<b>(180,796)</b>	<b>(180,796)</b>	<b>(1,110)</b>
103	Salary & Wages Summary	69,151	56,232	70,261	70,261	1,110
104	Services, Travel, and Supplies	500	-	500	500	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	<b>Total Expenses Before Transfers</b>	<b>69,651</b>	<b>56,232</b>	<b>70,761</b>	<b>70,761</b>	<b>1,110</b>
109						
110	Internal Allocations & Sales Summary	110,035	73,615	110,035	110,035	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	<b>Total Funding Transfers</b>	<b>110,035</b>	<b>73,615</b>	<b>110,035</b>	<b>110,035</b>	-
115						
116	<b>Total Expenses After Transfers</b>	<b>179,686</b>	<b>129,846</b>	<b>180,796</b>	<b>180,796</b>	<b>1,110</b>
117	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>-</b>	<b>16,364</b>	<b>-</b>	<b>-</b>	<b>0</b>
118						



**UW Operating Budget  
Board of Trustees**

**B2000 - Campus Operations Division**

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	FY2027 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	(47,824)	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	(47,824)	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	47,823	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	47,823	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	47,823	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	(1)	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(3,634,271)	(1,561,906)	(2,932,127)	(2,932,127)	702,144
150	Total Expenses	3,634,271	2,702,717	2,932,127	2,932,127	(702,144)
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	1,140,810	(0)	(0)	(0)
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**B2100 - Budget & Finance Division**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1 Summary Level Natural Accounts by Fund Class</b>						
<b>2 Total Fund Class</b>						
3 Tuition & Educational Fees Net Summary	24,333,064	21,179,545	27,044,975	27,044,975	2,711,911	
4 Sales of Goods & Services Summary	(27,384,374)	(26,183,121)	(28,280,576)	(28,280,576)	(896,202)	
5 Grants & Contracts Summary	(46,700,000)	(41,826,983)	(45,655,649)	(45,655,649)	1,044,351	
6 Other Operating Revenue Summary	(2,351,839)	(1,787,262)	(2,493,200)	(2,493,200)	(141,361)	
7 Non Operating Revenues Summary	-	-	-	-	-	
8 Appropriations Summary	(12,050,000)	(11,312,973)	(15,700,000)	(15,700,000)	(3,650,000)	
9 Gifts Summary	(12,304,280)	(9,450,997)	(11,344,975)	(11,344,975)	959,305	
10 Investment Income Summary	-	-	-	-	-	
11 Other Non Operating Revenues Summary	(291,000)	(245,465)	(200,000)	(200,000)	91,000	
12 Internal Distributions	-	-	(934,521)	(934,521)	(934,521)	
<b>13 Total Revenue</b>	<b>(76,748,429)</b>	<b>(69,627,256)</b>	<b>(77,563,946)</b>	<b>(77,563,946)</b>	<b>(815,517)</b>	
14						
15 Salary & Wages Summary	25,555,641	17,462,382	25,262,261	25,262,261	(293,381)	
16 Services, Travel, and Supplies	3,977,505	5,085,029	4,178,607	4,178,607	201,102	
17 Util., Repair & Maint., and Rentals	532,550	342,719	609,100	609,100	76,550	
18 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	45,532,777	42,118,293	44,538,796	44,538,796	(993,981)	
19 Cap. Exp., Discont. Op., and Other Non-op. Exp.	45,000	3,644,684	59,072	59,072	14,072	
<b>20 Total Expenses Before Transfers</b>	<b>75,643,473</b>	<b>68,653,107</b>	<b>74,647,835</b>	<b>74,647,835</b>	<b>(995,637)</b>	
21						
22 Internal Allocations & Sales Summary	163,623	(7,039)	548,678	548,678	385,055	
23 Provisions for Replacement & Depreciation Grouping	-	-	-	-	-	
24 Debt Service Grouping	11,904,462	3,851,393	11,892,303	11,892,303	(12,159)	
25 Transfers To/From Operations Grouping	(2,065,000)	2,151,450	(1,540,000)	(1,540,000)	525,000	
<b>26 Total Funding Transfers</b>	<b>10,003,085</b>	<b>5,995,804</b>	<b>10,900,981</b>	<b>10,900,981</b>	<b>897,896</b>	
27						
<b>28 Total Expenses After Transfers</b>	<b>85,646,558</b>	<b>74,648,911</b>	<b>85,548,816</b>	<b>85,548,816</b>	<b>(97,741)</b>	
<b>29 Total Fund Class Statement of Activities Net Result</b>	<b>8,898,129</b>	<b>5,021,655</b>	<b>7,984,871</b>	<b>7,984,871</b>	<b>(913,258)</b>	
30						
<b>31 FC105 - Unrestricted Operating</b>						
32 Tuition & Educational Fees Net Summary	-	-	-	-	-	
33 Sales of Goods & Services Summary	(27,384,374)	(26,183,121)	(28,280,576)	(28,280,576)	(896,202)	
34 Grants & Contracts Summary	-	-	-	-	-	
35 Other Operating Revenue Summary	(2,351,839)	(1,291,140)	(2,493,200)	(2,493,200)	(141,361)	
36 Non Operating Revenues Summary	-	-	-	-	-	
37 Appropriations Summary	-	-	-	-	-	
38 Gifts Summary	-	(1)	-	-	-	
39 Investment Income Summary	-	-	-	-	-	
40 Other Non Operating Revenues Summary	(291,000)	(245,395)	(200,000)	(200,000)	91,000	
41 Internal Distributions	-	-	(934,521)	(934,521)	(934,521)	
<b>42 Total Revenue</b>	<b>(30,027,213)</b>	<b>(27,719,656)</b>	<b>(31,908,297)</b>	<b>(31,908,297)</b>	<b>(1,881,084)</b>	
43						
44 Salary & Wages Summary	25,209,070	17,022,492	24,945,960	24,945,960	(263,109)	
45 Services, Travel, and Supplies	3,613,488	4,315,163	3,856,055	3,856,055	242,567	
46 Util., Repair & Maint., and Rentals	532,550	342,719	609,100	609,100	76,550	
47 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	428,077	371,544	445,683	445,683	17,606	
48 Cap. Exp., Discont. Op., and Other Non-op. Exp.	45,000	8,407	50,000	50,000	5,000	
<b>49 Total Expenses Before Transfers</b>	<b>29,828,185</b>	<b>22,060,326</b>	<b>29,906,798</b>	<b>29,906,798</b>	<b>78,614</b>	
50						
51 Internal Allocations & Sales Summary	403,995	33,682	655,678	655,678	251,683	
52 Provisions for Replacement & Depreciation Grouping	-	-	-	-	-	
53 Debt Service Grouping	11,904,462	3,851,393	11,892,303	11,892,303	(12,159)	
54 Transfers To/From Operations Grouping	(3,365,000)	145,866	(2,719,612)	(2,719,612)	645,388	
<b>55 Total Funding Transfers</b>	<b>8,943,457</b>	<b>4,030,941</b>	<b>9,828,369</b>	<b>9,828,369</b>	<b>884,912</b>	
56						
<b>57 Total Expenses After Transfers</b>	<b>38,771,642</b>	<b>26,091,267</b>	<b>39,735,167</b>	<b>39,735,167</b>	<b>963,526</b>	
<b>58 FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>8,744,429</b>	<b>(1,628,390)</b>	<b>7,826,870</b>	<b>7,826,870</b>	<b>(917,558)</b>	
59						

**UW Operating Budget  
Board of Trustees**
**B2100 - Budget & Finance Division**

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
60	<b>B20 - Designated Operating</b>					
61	Tuition & Educational Fees Net Summary	-	48,285	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	(1,600,000)	(773,659)	(1,550,000)	(1,550,000)	50,000
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	(22,707)	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	<b>Total Revenue</b>	<b>(1,600,000)</b>	<b>(748,081)</b>	<b>(1,550,000)</b>	<b>(1,550,000)</b>	<b>50,000</b>
72						
73	Salary & Wages Summary	340,356	151,851	316,300	316,300	(24,055)
74	Services, Travel, and Supplies	359,717	693,483	312,596	312,596	(47,121)
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	1,036,898	6,492	6,492	4,992
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	<b>Total Expenses Before Transfers</b>	<b>701,572</b>	<b>1,882,232</b>	<b>635,388</b>	<b>635,388</b>	<b>(66,184)</b>
79						
80	Internal Allocations & Sales Summary	(247,872)	(110,500)	(107,000)	(107,000)	140,872
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	1,300,000	(43,984)	1,179,612	1,179,612	(120,388)
84	<b>Total Funding Transfers</b>	<b>1,052,128</b>	<b>(154,484)</b>	<b>1,072,612</b>	<b>1,072,612</b>	<b>20,484</b>
85						
86	<b>Total Expenses After Transfers</b>	<b>1,753,700</b>	<b>1,727,748</b>	<b>1,708,000</b>	<b>1,708,000</b>	<b>(45,700)</b>
87	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>153,700</b>	<b>979,667</b>	<b>158,000</b>	<b>158,000</b>	<b>4,300</b>
88						
89	<b>B30 - Restr Expendable Operating</b>					
90	Tuition & Educational Fees Net Summary	24,333,064	21,129,310	27,044,975	27,044,975	2,711,911
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	(12,050,000)	(11,290,266)	(15,700,000)	(15,700,000)	(3,650,000)
96	Gifts Summary	(12,304,280)	(9,441,431)	(11,344,975)	(11,344,975)	959,305
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	<b>Total Revenue</b>	<b>(21,216)</b>	<b>397,612</b>	-	-	<b>21,216</b>
101						
102	<b>Total Revenue After Transfers</b>	<b>(21,216)</b>	<b>397,612</b>	-	-	<b>21,216</b>
103	Salary & Wages Summary	6,216	-	-	-	(6,216)
104	Services, Travel, and Supplies	4,300	71,318	-	-	(4,300)
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,200	(875)	-	-	(3,200)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	<b>Total Expenses Before Transfers</b>	<b>13,716</b>	<b>70,443</b>	-	-	<b>(13,716)</b>
109						
110	Internal Allocations & Sales Summary	7,500	69,779	-	-	(7,500)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	<b>Total Funding Transfers</b>	<b>7,500</b>	<b>69,779</b>	-	-	<b>(7,500)</b>
115						
116	<b>Total Expenses After Transfers</b>	<b>21,216</b>	<b>140,222</b>	-	-	<b>(21,216)</b>
117	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>537,835</b>	-	-	<b>(0)</b>
118						



**UW Operating Budget  
Board of Trustees**

**B2100 - Budget & Finance Division**

		FY2026		FY2027		Variance
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	(9,565)	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	(71)	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	(9,636)	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	(9,636)	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(45,100,000)	(41,051,374)	(44,105,649)	(44,105,649)	994,351
150	Total Expenses	45,100,000	41,042,862	44,105,649	44,105,649	(994,351)
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	(8,512)	-	-	0
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	(496,122)	-	-	-
155	Total Expenses	-	5,646,812	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	5,150,691	-	-	-



**UW Operating Budget  
Board of Trustees**

**B3000 - Student Affairs Division**

A		B	C	D	E	F
<div style="display: flex; justify-content: space-between;"> <div style="width: 35%;"> <p><b>Summary Level Natural Accounts by Fund Class</b></p> <p><b>Total Fund Class</b></p> </div> <div style="width: 30%; text-align: center;"> <p><b>FY2026</b></p> <p>Actuals through March 2026</p> </div> <div style="width: 30%; text-align: center;"> <p><b>FY2027</b></p> <p>President's Review Version Budget Amount</p> <p>Board of Trustee's Review Version Budget Amount</p> </div> <div style="width: 15%; text-align: center;"> <p><b>Variance</b></p> <p>Board of Trustee's Review Version FY26 to FY27 Budgets</p> </div> </div>						
1	<b>Summary Level Natural Accounts by Fund Class</b>	<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	<b>Variance Board of Trustee's Review Version FY26 to FY27 Budgets</b>
2	<b>Total Fund Class</b>					
3	Tuition & Educational Fees Net Summary	(9,695,446)	(9,085,774)	(10,058,660)	(10,058,660)	(363,214)
4	Sales of Goods & Services Summary	(1,758,742)	(1,509,442)	(1,404,403)	(1,404,403)	354,339
5	Grants & Contracts Summary	(88,693)	(64,347)	(57,099)	(57,099)	31,594
6	Other Operating Revenue Summary	(316,890)	(331,266)	(381,000)	(381,000)	(64,110)
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	(826,777)	(826,777)	(826,777)
9	Gifts Summary	(674,252)	(419,768)	(552,266)	(552,266)	121,986
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	(56,056)	(56,056)	(56,056)
13	<b>Total Revenue</b>	<b>(12,534,024)</b>	<b>(11,410,596)</b>	<b>(13,336,261)</b>	<b>(13,336,261)</b>	<b>(802,238)</b>
14						
15	Salary & Wages Summary	11,878,291	7,371,224	12,479,997	12,479,997	601,706
16	Services, Travel, and Supplies	2,761,330	1,923,665	2,750,883	2,750,883	(10,446)
17	Util., Repair & Maint., and Rentals	149,150	60,071	91,750	91,750	(57,400)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	411,381	160,176	256,905	256,905	(154,477)
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	2,148	3,250	35,336	35,336	33,188
20	<b>Total Expenses Before Transfers</b>	<b>15,202,300</b>	<b>9,518,385</b>	<b>15,614,871</b>	<b>15,614,871</b>	<b>412,571</b>
21						
22	Internal Allocations & Sales Summary	1,456,870	538,804	1,284,860	1,284,860	(172,010)
23	Provisions for Replacement & Depreciation Grouping	375,000	-	350,000	350,000	(25,000)
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	(275,000)	286,836	365,000	365,000	640,000
26	<b>Total Funding Transfers</b>	<b>1,556,870</b>	<b>825,640</b>	<b>1,999,860</b>	<b>1,999,860</b>	<b>442,990</b>
27						
28	<b>Total Expenses After Transfers</b>	<b>16,759,170</b>	<b>10,344,025</b>	<b>17,614,731</b>	<b>17,614,731</b>	<b>855,561</b>
29	<b>Total Fund Class Statement of Activities Net Result</b>	<b>4,225,147</b>	<b>(1,066,571)</b>	<b>4,278,470</b>	<b>4,278,470</b>	<b>53,323</b>
30						
31	<b>FC105 - Unrestricted Operating</b>					
32	Tuition & Educational Fees Net Summary	(8,676,100)	(8,082,448)	(9,071,900)	(9,071,900)	(395,800)
33	Sales of Goods & Services Summary	(1,619,742)	(1,420,183)	(1,278,183)	(1,278,183)	341,559
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(291,890)	(287,666)	(341,000)	(341,000)	(49,110)
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	(56,056)	(56,056)	(56,056)
42	<b>Total Revenue</b>	<b>(10,587,732)</b>	<b>(9,790,297)</b>	<b>(10,747,139)</b>	<b>(10,747,139)</b>	<b>(159,407)</b>
43						
44	Salary & Wages Summary	10,855,020	6,745,040	10,677,369	10,677,369	(177,651)
45	Services, Travel, and Supplies	1,766,679	1,216,156	1,713,951	1,713,951	(52,728)
46	Util., Repair & Maint., and Rentals	120,150	23,187	65,750	65,750	(54,400)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	203,190	74,304	128,025	128,025	(75,165)
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	3,250	-	-	-
49	<b>Total Expenses Before Transfers</b>	<b>12,945,039</b>	<b>8,061,937</b>	<b>12,585,095</b>	<b>12,585,095</b>	<b>(359,944)</b>
50						
51	Internal Allocations & Sales Summary	1,391,230	460,000	1,245,610	1,245,610	(145,620)
52	Provisions for Replacement & Depreciation Grouping	375,000	-	350,000	350,000	(25,000)
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	(375,000)	215,416	240,000	240,000	615,000
55	<b>Total Funding Transfers</b>	<b>1,391,230</b>	<b>675,417</b>	<b>1,835,610</b>	<b>1,835,610</b>	<b>444,380</b>
56						
57	<b>Total Expenses After Transfers</b>	<b>14,336,269</b>	<b>8,737,354</b>	<b>14,420,705</b>	<b>14,420,705</b>	<b>84,436</b>
58	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>3,748,537</b>	<b>(1,052,942)</b>	<b>3,673,566</b>	<b>3,673,566</b>	<b>(74,971)</b>
59						



**UW Operating Budget  
Board of Trustees**

**B3000 - Student Affairs Division**

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>60</b>	<b>B20 - Designated Operating</b>																	
<b>61</b>	Tuition & Educational Fees Net Summary	(1,023,246)	(1,051,115)	(994,760)	(994,760)	28,486												
<b>62</b>	Sales of Goods & Services Summary	(139,000)	(89,259)	(126,220)	(126,220)	12,780												
<b>63</b>	Grants & Contracts Summary	-	(1,252)	-	-	-												
<b>64</b>	Other Operating Revenue Summary	(25,000)	(43,600)	(40,000)	(40,000)	(15,000)												
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>66</b>	Appropriations Summary	-	-	(826,777)	(826,777)	(826,777)												
<b>67</b>	Gifts Summary	-	550	-	-	-												
<b>68</b>	Investment Income Summary	-	-	-	-	-												
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>70</b>	Internal Distributions	-	-	-	-	-												
<b>71</b>	<b>Total Revenue</b>	<b>(1,187,246)</b>	<b>(1,184,676)</b>	<b>(1,987,757)</b>	<b>(1,987,757)</b>	<b>(800,511)</b>												
<b>72</b>																		
<b>73</b>	Salary & Wages Summary	838,897	498,703	1,685,302	1,685,302	846,405												
<b>74</b>	Services, Travel, and Supplies	619,789	385,003	685,039	685,039	65,250												
<b>75</b>	Util., Repair & Maint., and Rentals	9,000	14,791	6,500	6,500	(2,500)												
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	65,650	37,968	82,850	82,850	17,200												
<b>77</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>1,533,336</b>	<b>936,465</b>	<b>2,459,691</b>	<b>2,459,691</b>	<b>926,355</b>												
<b>79</b>																		
<b>80</b>	Internal Allocations & Sales Summary	30,520	44,120	7,970	7,970	(22,550)												
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>82</b>	Debt Service Grouping	-	-	-	-	-												
<b>83</b>	Transfers To/From Operations Grouping	100,000	58,187	125,000	125,000	25,000												
<b>84</b>	<b>Total Funding Transfers</b>	<b>130,520</b>	<b>102,307</b>	<b>132,970</b>	<b>132,970</b>	<b>2,450</b>												
<b>85</b>																		
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>1,663,856</b>	<b>1,038,772</b>	<b>2,592,661</b>	<b>2,592,661</b>	<b>928,805</b>												
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>476,610</b>	<b>(145,904)</b>	<b>604,904</b>	<b>604,904</b>	<b>128,294</b>												
<b>88</b>																		
<b>89</b>	<b>B30 - Restr Expendable Operating</b>																	
<b>90</b>	Tuition & Educational Fees Net Summary	3,900	47,789	8,000	8,000	4,100												
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>95</b>	Appropriations Summary	-	-	-	-	-												
<b>96</b>	Gifts Summary	(674,252)	(420,318)	(552,266)	(552,266)	121,986												
<b>97</b>	Investment Income Summary	-	-	-	-	-												
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>99</b>	Internal Distributions	-	-	-	-	-												
<b>100</b>	<b>Total Revenue</b>	<b>(670,352)</b>	<b>(372,528)</b>	<b>(544,266)</b>	<b>(544,266)</b>	<b>126,086</b>												
<b>101</b>																		
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(670,352)</b>	<b>(372,528)</b>	<b>(544,266)</b>	<b>(544,266)</b>	<b>126,086</b>												
<b>103</b>	Salary & Wages Summary	115,682	82,811	117,326	117,326	1,644												
<b>104</b>	Services, Travel, and Supplies	361,550	311,143	334,800	334,800	(26,750)												
<b>105</b>	Util., Repair & Maint., and Rentals	20,000	22,093	19,500	19,500	(500)												
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	138,000	30,743	41,360	41,360	(96,640)												
<b>107</b>	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>635,232</b>	<b>446,789</b>	<b>512,986</b>	<b>512,986</b>	<b>(122,246)</b>												
<b>109</b>																		
<b>110</b>	Internal Allocations & Sales Summary	35,120	34,683	31,280	31,280	(3,840)												
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>112</b>	Debt Service Grouping	-	-	-	-	-												
<b>113</b>	Transfers To/From Operations Grouping	-	13,233	-	-	-												
<b>114</b>	<b>Total Funding Transfers</b>	<b>35,120</b>	<b>47,916</b>	<b>31,280</b>	<b>31,280</b>	<b>(3,840)</b>												
<b>115</b>																		
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>670,352</b>	<b>494,706</b>	<b>544,266</b>	<b>544,266</b>	<b>(126,086)</b>												
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>122,177</b>	<b>0</b>	<b>0</b>	<b>0</b>												
<b>118</b>																		

UW Operating Budget  
 Board of Trustees

## B3000 - Student Affairs Division

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(88,693)	(63,095)	(57,099)	(57,099)	31,594
150	Total Expenses	88,693	73,193	57,099	57,099	(31,594)
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	<b>10,099</b>	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**
**32001 - ASUW**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	(718,246)	(695,767)	(725,560)	(725,560)	(7,314)
<b>62</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>63</b>	Grants & Contracts Summary	-	-	-	-	-
<b>64</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	-	-	-	-	-
<b>67</b>	Gifts Summary	-	-	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	-	-	-	-	-
<b>71</b>	<b>Total Revenue</b>	<b>(718,246)</b>	<b>(695,767)</b>	<b>(725,560)</b>	<b>(725,560)</b>	<b>(7,314)</b>
<b>72</b>						
<b>73</b>	Salary & Wages Summary	424,176	272,258	432,998	432,998	8,822
<b>74</b>	Services, Travel, and Supplies	353,260	211,350	278,765	278,765	(74,495)
<b>75</b>	Util., Repair & Maint., and Rentals	-	10,280	-	-	-
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,800	32,493	51,250	51,250	23,450
<b>77</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>805,236</b>	<b>526,381</b>	<b>763,013</b>	<b>763,013</b>	<b>(42,223)</b>
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	44,370	74,083	32,050	32,050	(12,320)
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	-	-	-	-	-
<b>83</b>	Transfers To/From Operations Grouping	-	50,054	-	-	-
<b>84</b>	<b>Total Funding Transfers</b>	<b>44,370</b>	<b>124,137</b>	<b>32,050</b>	<b>32,050</b>	<b>(12,320)</b>
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>849,606</b>	<b>650,518</b>	<b>795,063</b>	<b>795,063</b>	<b>(54,543)</b>
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>131,360</b>	<b>(45,250)</b>	<b>69,503</b>	<b>69,503</b>	<b>(61,857)</b>
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	-	-	-	-	-
<b>96</b>	Gifts Summary	(102,500)	(46,751)	(66,000)	(66,000)	36,500
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	<b>(102,500)</b>	<b>(46,751)</b>	<b>(66,000)</b>	<b>(66,000)</b>	<b>36,500</b>
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(102,500)</b>	<b>(46,751)</b>	<b>(66,000)</b>	<b>(66,000)</b>	<b>36,500</b>
<b>103</b>	Salary & Wages Summary	-	-	-	-	-
<b>104</b>	Services, Travel, and Supplies	81,500	44,120	64,500	64,500	(17,000)
<b>105</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	174	1,210	1,210	1,210
<b>107</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>81,500</b>	<b>44,294</b>	<b>65,710</b>	<b>65,710</b>	<b>(15,790)</b>
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	21,000	246	290	290	(20,710)
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	-	13,233	-	-	-
<b>114</b>	<b>Total Funding Transfers</b>	<b>21,000</b>	<b>13,479</b>	<b>290</b>	<b>290</b>	<b>(20,710)</b>
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>102,500</b>	<b>57,773</b>	<b>66,000</b>	<b>66,000</b>	<b>(36,500)</b>
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>-</b>	<b>11,022</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>118</b>						



**UW Operating Budget  
Board of Trustees**

**32001 - ASUW**

A		B	C	D	E	F
<b>1 Summary Level Natural Accounts by Fund Class</b>		<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	<b>Variance Board of Trustee's Review Version FY26 to FY27 Budgets</b>
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	-	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**
**B4000 - Information Technology Division**

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
60	<b>B20 - Designated Operating</b>					
61	Tuition & Educational Fees Net Summary	(975,001)	(1,192,490)	(1,133,483)	(1,133,483)	(158,482)
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	<b>Total Revenue</b>	<b>(975,001)</b>	<b>(1,192,490)</b>	<b>(1,133,483)</b>	<b>(1,133,483)</b>	<b>(158,482)</b>
72						
73	Salary & Wages Summary	46,337	37,268	-	-	(46,337)
74	Services, Travel, and Supplies	1,340,640	271,116	1,424,230	1,424,230	83,590
75	Util., Repair & Maint., and Rentals	-	(1,670)	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,900	(9,004)	-	-	(8,900)
77	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
78	<b>Total Expenses Before Transfers</b>	<b>1,395,877</b>	<b>297,710</b>	<b>1,424,230</b>	<b>1,424,230</b>	<b>28,353</b>
79						
80	Internal Allocations & Sales Summary	8,500	(425,754)	(429,376)	(429,376)	(437,876)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(429,376)	-	-	-	429,376
84	<b>Total Funding Transfers</b>	<b>(429,376)</b>	<b>(425,754)</b>	<b>(429,376)</b>	<b>(429,376)</b>	<b>(8,500)</b>
85						
86	<b>Total Expenses After Transfers</b>	<b>975,001</b>	<b>(128,044)</b>	<b>994,854</b>	<b>994,854</b>	<b>19,853</b>
87	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>0</b>	<b>(1,320,534)</b>	<b>(138,629)</b>	<b>(138,629)</b>	<b>(138,629)</b>
88						
89	<b>B30 - Restr Expendable Operating</b>					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	(638)	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	<b>Total Revenue</b>	-	<b>(638)</b>	-	-	-
101						
102	<b>Total Revenue After Transfers</b>	-	<b>(638)</b>	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	765	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	441	-	-	-
107	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
108	<b>Total Expenses Before Transfers</b>	-	<b>1,206</b>	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	<b>Total Funding Transfers</b>	-	-	-	-	-
115						
116	<b>Total Expenses After Transfers</b>	-	<b>1,206</b>	-	-	-
117	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	-	<b>567</b>	-	-	-
118						

**UW Operating Budget  
Board of Trustees**
**B4000 - Information Technology Division**

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	61	-	-	-
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	61	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**B5000 - Institutional Advancement & UW Foundation  
Division**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1 Summary Level Natural Accounts by Fund Class</b>						
<b>2 Total Fund Class</b>						
3 Tuition & Educational Fees Net Summary	-	-	-	-	-	-
4 Sales of Goods & Services Summary	-	-	-	-	-	-
5 Grants & Contracts Summary	-	-	-	-	-	-
6 Other Operating Revenue Summary	-	(7,390,239)	(11,019,646)	(11,019,646)	(11,019,646)	(11,019,646)
7 Non Operating Revenues Summary	-	-	-	-	-	-
8 Appropriations Summary	-	-	-	-	-	-
9 Gifts Summary	(10,224,716)	-	-	-	-	10,224,716
10 Investment Income Summary	-	-	-	-	-	-
11 Other Non Operating Revenues Summary	-	-	-	-	-	-
12 Internal Distributions	-	-	(18,219)	(18,219)	(18,219)	(18,219)
<b>13 Total Revenue</b>	<b>(10,224,716)</b>	<b>(7,390,239)</b>	<b>(11,037,865)</b>	<b>(11,037,865)</b>	<b>(11,037,865)</b>	<b>(813,149)</b>
14						
15 Salary & Wages Summary	10,855,694	8,498,836	11,650,624	11,650,624	11,650,624	794,931
16 Services, Travel, and Supplies	-	5,868	-	-	-	-
17 Util., Repair & Maint., and Rentals	-	-	-	-	-	-
18 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-	-
19 Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-	-
<b>20 Total Expenses Before Transfers</b>	<b>10,855,694</b>	<b>8,504,704</b>	<b>11,650,624</b>	<b>11,650,624</b>	<b>11,650,624</b>	<b>794,931</b>
21						
22 Internal Allocations & Sales Summary	-	82,742	-	-	-	-
23 Provisions for Replacement & Depreciation Grouping	-	-	-	-	-	-
24 Debt Service Grouping	-	-	-	-	-	-
25 Transfers To/From Operations Grouping	280,000	360,000	280,000	280,000	280,000	-
<b>26 Total Funding Transfers</b>	<b>280,000</b>	<b>442,742</b>	<b>280,000</b>	<b>280,000</b>	<b>280,000</b>	<b>-</b>
27						
<b>28 Total Expenses After Transfers</b>	<b>11,135,694</b>	<b>8,947,446</b>	<b>11,930,624</b>	<b>11,930,624</b>	<b>11,930,624</b>	<b>794,931</b>
<b>29 Total Fund Class Statement of Activities Net Result</b>	<b>910,978</b>	<b>1,557,207</b>	<b>892,759</b>	<b>892,759</b>	<b>892,759</b>	<b>(18,218)</b>
30						
<b>31 FC105 - Unrestricted Operating</b>						
32 Tuition & Educational Fees Net Summary	-	-	-	-	-	-
33 Sales of Goods & Services Summary	-	-	-	-	-	-
34 Grants & Contracts Summary	-	-	-	-	-	-
35 Other Operating Revenue Summary	-	(7,390,239)	(11,019,646)	(11,019,646)	(11,019,646)	(11,019,646)
36 Non Operating Revenues Summary	-	-	-	-	-	-
37 Appropriations Summary	-	-	-	-	-	-
38 Gifts Summary	(10,224,716)	-	-	-	-	10,224,716
39 Investment Income Summary	-	-	-	-	-	-
40 Other Non Operating Revenues Summary	-	-	-	-	-	-
41 Internal Distributions	-	-	(18,219)	(18,219)	(18,219)	(18,219)
<b>42 Total Revenue</b>	<b>(10,224,716)</b>	<b>(7,390,239)</b>	<b>(11,037,865)</b>	<b>(11,037,865)</b>	<b>(11,037,865)</b>	<b>(813,149)</b>
43						
44 Salary & Wages Summary	10,855,694	8,498,836	11,650,624	11,650,624	11,650,624	794,931
45 Services, Travel, and Supplies	-	5,868	-	-	-	-
46 Util., Repair & Maint., and Rentals	-	-	-	-	-	-
47 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-	-
48 Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-	-
<b>49 Total Expenses Before Transfers</b>	<b>10,855,694</b>	<b>8,504,704</b>	<b>11,650,624</b>	<b>11,650,624</b>	<b>11,650,624</b>	<b>794,931</b>
50						
51 Internal Allocations & Sales Summary	-	82,742	-	-	-	-
52 Provisions for Replacement & Depreciation Grouping	-	-	-	-	-	-
53 Debt Service Grouping	-	-	-	-	-	-
54 Transfers To/From Operations Grouping	280,000	360,000	280,000	280,000	280,000	-
<b>55 Total Funding Transfers</b>	<b>280,000</b>	<b>442,742</b>	<b>280,000</b>	<b>280,000</b>	<b>280,000</b>	<b>-</b>
56						
<b>57 Total Expenses After Transfers</b>	<b>11,135,694</b>	<b>8,947,446</b>	<b>11,930,624</b>	<b>11,930,624</b>	<b>11,930,624</b>	<b>794,931</b>
<b>58 FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>910,978</b>	<b>1,557,207</b>	<b>892,759</b>	<b>892,759</b>	<b>892,759</b>	<b>(18,218)</b>
59						



**UW Operating Budget  
Board of Trustees**

**B5000 - Institutional Advancement & UW Foundation  
Division**

A		B	C	D	E	F
		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-
<b>62</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>63</b>	Grants & Contracts Summary	-	-	-	-	-
<b>64</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	-	-	-	-	-
<b>67</b>	Gifts Summary	-	-	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	-	-	-	-	-
<b>71</b>	<b>Total Revenue</b>	-	-	-	-	-
<b>72</b>						
<b>73</b>	Salary & Wages Summary	-	-	-	-	-
<b>74</b>	Services, Travel, and Supplies	-	-	-	-	-
<b>75</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
<b>77</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>78</b>	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	-	-	-	-	-
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	-	-	-	-	-
<b>83</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>84</b>	<b>Total Funding Transfers</b>	-	-	-	-	-
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	-	-	-	-	-
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	-	-	-	-	-
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	-	-	-	-	-
<b>96</b>	Gifts Summary	-	-	-	-	-
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	-	-	-	-	-
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	-	-	-	-	-
<b>103</b>	Salary & Wages Summary	-	-	-	-	-
<b>104</b>	Services, Travel, and Supplies	-	-	-	-	-
<b>105</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
<b>107</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	-	-	-	-	-
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>114</b>	<b>Total Funding Transfers</b>	-	-	-	-	-
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	-	-	-	-	-
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	-	-	-	-	-
<b>118</b>						

A	B	C	D	E	F
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**UW Operating Budget  
Board of Trustees**

**B5000 - Institutional Advancement & UW Foundation  
Division**

1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	-	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**B6100 - Governmental Affairs & Community  
Engagement Division**

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>2</b>	<b>Total Fund Class</b>																	
<b>3</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>4</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>5</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>6</b>	Other Operating Revenue Summary	-	(1,545)	-	-	-												
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>8</b>	Appropriations Summary	-	-	-	-	-												
<b>9</b>	Gifts Summary	(82,854)	(65,270)	(68,994)	(68,994)	13,859												
<b>10</b>	Investment Income Summary	-	-	-	-	-												
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>12</b>	Internal Distributions	-	-	(90,918)	(90,918)	(90,918)												
<b>13</b>	<b>Total Revenue</b>	<b>(82,854)</b>	<b>(66,815)</b>	<b>(159,912)</b>	<b>(159,912)</b>	<b>(77,059)</b>												
<b>14</b>																		
<b>15</b>	Salary & Wages Summary	3,292,582	2,402,214	3,405,771	3,405,771	113,189												
<b>16</b>	Services, Travel, and Supplies	509,601	584,523	718,049	718,049	208,448												
<b>17</b>	Util., Repair & Maint., and Rentals	3,400	3,448	3,100	3,100	(300)												
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	259,000	13,007	25,500	25,500	(233,500)												
<b>19</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>4,064,583</b>	<b>3,003,191</b>	<b>4,152,420</b>	<b>4,152,420</b>	<b>87,837</b>												
<b>21</b>																		
<b>22</b>	Internal Allocations & Sales Summary	2,560	(14,597)	(2,740)	(2,740)	(5,300)												
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>24</b>	Debt Service Grouping	-	-	-	-	-												
<b>25</b>	Transfers To/From Operations Grouping	-	-	-	-	-												
<b>26</b>	<b>Total Funding Transfers</b>	<b>2,560</b>	<b>(14,597)</b>	<b>(2,740)</b>	<b>(2,740)</b>	<b>(5,300)</b>												
<b>27</b>																		
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>4,067,143</b>	<b>2,988,594</b>	<b>4,149,680</b>	<b>4,149,680</b>	<b>82,537</b>												
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>3,984,290</b>	<b>2,921,779</b>	<b>3,989,767</b>	<b>3,989,767</b>	<b>5,478</b>												
<b>30</b>																		
<b>31</b>	<b>FC105 - Unrestricted Operating</b>																	
<b>32</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>33</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>35</b>	Other Operating Revenue Summary	-	(1,545)	-	-	-												
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>37</b>	Appropriations Summary	-	-	-	-	-												
<b>38</b>	Gifts Summary	(61,000)	(65,270)	(61,000)	(61,000)	-												
<b>39</b>	Investment Income Summary	-	-	-	-	-												
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>41</b>	Internal Distributions	-	-	(90,918)	(90,918)	(90,918)												
<b>42</b>	<b>Total Revenue</b>	<b>(61,000)</b>	<b>(66,815)</b>	<b>(151,918)</b>	<b>(151,918)</b>	<b>(90,918)</b>												
<b>43</b>																		
<b>44</b>	Salary & Wages Summary	3,292,582	2,394,144	3,405,771	3,405,771	113,189												
<b>45</b>	Services, Travel, and Supplies	487,747	659,420	710,054	710,054	222,307												
<b>46</b>	Util., Repair & Maint., and Rentals	3,400	3,448	3,100	3,100	(300)												
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	259,000	13,007	25,500	25,500	(233,500)												
<b>48</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>4,042,730</b>	<b>3,070,018</b>	<b>4,144,425</b>	<b>4,144,425</b>	<b>101,696</b>												
<b>50</b>																		
<b>51</b>	Internal Allocations & Sales Summary	2,560	(14,597)	(2,740)	(2,740)	(5,300)												
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>53</b>	Debt Service Grouping	-	-	-	-	-												
<b>54</b>	Transfers To/From Operations Grouping	-	-	-	-	-												
<b>55</b>	<b>Total Funding Transfers</b>	<b>2,560</b>	<b>(14,597)</b>	<b>(2,740)</b>	<b>(2,740)</b>	<b>(5,300)</b>												
<b>56</b>																		
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>4,045,290</b>	<b>3,055,421</b>	<b>4,141,685</b>	<b>4,141,685</b>	<b>96,396</b>												
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>3,984,290</b>	<b>2,988,606</b>	<b>3,989,767</b>	<b>3,989,767</b>	<b>5,478</b>												
<b>59</b>																		



**UW Operating Budget  
Board of Trustees**

**B6100 - Governmental Affairs & Community  
Engagement Division**

	A	B	C	D	E	F												
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	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>60</b>	<b>B20 - Designated Operating</b>																	
<b>61</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>62</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>63</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>64</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>66</b>	Appropriations Summary	-	-	-	-	-												
<b>67</b>	Gifts Summary	-	-	-	-	-												
<b>68</b>	Investment Income Summary	-	-	-	-	-												
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>70</b>	Internal Distributions	-	-	-	-	-												
<b>71</b>	<b>Total Revenue</b>	-	-	-	-	-												
<b>72</b>																		
<b>73</b>	Salary & Wages Summary	-	8,071	-	-	-												
<b>74</b>	Services, Travel, and Supplies	-	(74,897)	-	-	-												
<b>75</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-												
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-												
<b>77</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>78</b>	<b>Total Expenses Before Transfers</b>	-	(66,827)	-	-	-												
<b>79</b>																		
<b>80</b>	Internal Allocations & Sales Summary	-	-	-	-	-												
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>82</b>	Debt Service Grouping	-	-	-	-	-												
<b>83</b>	Transfers To/From Operations Grouping	-	-	-	-	-												
<b>84</b>	<b>Total Funding Transfers</b>	-	-	-	-	-												
<b>85</b>																		
<b>86</b>	<b>Total Expenses After Transfers</b>	-	(66,827)	-	-	-												
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	-	(66,827)	-	-	-												
<b>88</b>																		
<b>89</b>	<b>B30 - Restr Expendable Operating</b>																	
<b>90</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>95</b>	Appropriations Summary	-	-	-	-	-												
<b>96</b>	Gifts Summary	(21,854)	-	(7,994)	(7,994)	13,859												
<b>97</b>	Investment Income Summary	-	-	-	-	-												
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>99</b>	Internal Distributions	-	-	-	-	-												
<b>100</b>	<b>Total Revenue</b>	(21,854)	-	(7,994)	(7,994)	13,859												
<b>101</b>																		
<b>102</b>	<b>Total Revenue After Transfers</b>	(21,854)	-	(7,994)	(7,994)	13,859												
<b>103</b>	Salary & Wages Summary	-	-	-	-	-												
<b>104</b>	Services, Travel, and Supplies	21,854	-	7,994	7,994	(13,859)												
<b>105</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-												
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-												
<b>107</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>108</b>	<b>Total Expenses Before Transfers</b>	21,854	-	7,994	7,994	(13,859)												
<b>109</b>																		
<b>110</b>	Internal Allocations & Sales Summary	-	-	-	-	-												
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>112</b>	Debt Service Grouping	-	-	-	-	-												
<b>113</b>	Transfers To/From Operations Grouping	-	-	-	-	-												
<b>114</b>	<b>Total Funding Transfers</b>	-	-	-	-	-												
<b>115</b>																		
<b>116</b>	<b>Total Expenses After Transfers</b>	21,854	-	7,994	7,994	(13,859)												
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	-	-	-	-	-												
<b>118</b>																		



**UW Operating Budget  
Board of Trustees**

**B6100 - Governmental Affairs & Community  
Engagement Division**

A		B	C	D	E	F
		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	-	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**B7000 - Research & Economic Development Division**

	A	B	C	D	E	F
	<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> </div> <div style="width: 40%; text-align: center;"> <b>UW Operating Budget Board of Trustees</b> </div> <div style="width: 30%;"></div> </div>					
		<b>FY2026</b>		<b>FY2027</b>		<b>Variance</b>
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>	<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version FY26 to FY27 Budgets</b>
<b>2</b>	<b>Total Fund Class</b>					
<b>3</b>	Tuition & Educational Fees Net Summary	1,114,968	536,261	1,094,684	1,094,684	(20,284)
<b>4</b>	Sales of Goods & Services Summary	(275,000)	(105,419)	(349,000)	(349,000)	(74,000)
<b>5</b>	Grants & Contracts Summary	(33,616,620)	(29,324,090)	(50,064,911)	(49,423,811)	(15,807,192)
<b>6</b>	Other Operating Revenue Summary	(1,113,148)	(20,292)	(689,418)	(689,418)	423,730
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>8</b>	Appropriations Summary	(5,514,158)	(4,135,620)	(5,514,158)	(5,514,158)	-
<b>9</b>	Gifts Summary	(67,340)	(1,108,763)	(423,575)	(423,575)	(356,235)
<b>10</b>	Investment Income Summary	-	-	-	-	-
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>12</b>	Internal Distributions	-	-	(154,637)	(154,637)	(154,637)
<b>13</b>	<b>Total Revenue</b>	<b>(39,471,298)</b>	<b>(34,157,923)</b>	<b>(56,101,015)</b>	<b>(55,459,915)</b>	<b>(15,988,617)</b>
<b>14</b>						
<b>15</b>	Salary & Wages Summary	25,079,137	21,045,056	25,838,354	25,838,354	759,217
<b>16</b>	Services, Travel, and Supplies	10,173,292	15,827,170	10,454,812	10,454,812	281,520
<b>17</b>	Util., Repair & Maint., and Rentals	3,300,243	528,147	3,685,506	3,685,506	385,263
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,667,476	34,652,298	17,268,503	17,268,503	10,601,027
<b>19</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	1,641,885	8,821	4,088,563	4,088,563	2,446,679
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>46,862,034</b>	<b>72,061,491</b>	<b>61,335,738</b>	<b>61,335,738</b>	<b>14,473,705</b>
<b>21</b>						
<b>22</b>	Internal Allocations & Sales Summary	403,174	(654,017)	338,234	338,234	(64,940)
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>24</b>	Debt Service Grouping	239,791	-	239,791	239,791	-
<b>25</b>	Transfers To/From Operations Grouping	100,000	2,550,270	224,301	224,301	124,301
<b>26</b>	<b>Total Funding Transfers</b>	<b>742,965</b>	<b>1,896,252</b>	<b>802,326</b>	<b>802,326</b>	<b>59,361</b>
<b>27</b>						
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>47,604,998</b>	<b>73,957,744</b>	<b>62,138,064</b>	<b>62,138,064</b>	<b>14,533,066</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>8,133,700</b>	<b>39,799,820</b>	<b>6,037,049</b>	<b>6,678,149</b>	<b>(1,455,551)</b>
<b>30</b>						
<b>31</b>	<b>FC105 - Unrestricted Operating</b>					
<b>32</b>	Tuition & Educational Fees Net Summary	18,000	17,561	20,642	20,642	2,642
<b>33</b>	Sales of Goods & Services Summary	(30,000)	-	-	-	30,000
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>37</b>	Appropriations Summary	(764,158)	(573,120)	(764,158)	(764,158)	-
<b>38</b>	Gifts Summary	-	-	-	-	-
<b>39</b>	Investment Income Summary	-	-	-	-	-
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>41</b>	Internal Distributions	-	-	(154,637)	(154,637)	(154,637)
<b>42</b>	<b>Total Revenue</b>	<b>(776,158)</b>	<b>(555,559)</b>	<b>(898,153)</b>	<b>(898,153)</b>	<b>(121,995)</b>
<b>43</b>						
<b>44</b>	Salary & Wages Summary	6,287,698	4,298,391	6,571,096	6,571,096	283,399
<b>45</b>	Services, Travel, and Supplies	1,529,620	1,293,439	1,431,709	1,431,709	(97,911)
<b>46</b>	Util., Repair & Maint., and Rentals	3,790	3,780	-	-	(3,790)
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	114,450	61,898	77,550	77,550	(36,900)
<b>48</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	(2,740)	-	-	-
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>7,935,558</b>	<b>5,654,767</b>	<b>8,080,355</b>	<b>8,080,355</b>	<b>144,798</b>
<b>50</b>						
<b>51</b>	Internal Allocations & Sales Summary	(1,508,827)	(666,920)	(1,644,641)	(1,644,641)	(135,814)
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	-	160,762	-	-	-
<b>55</b>	<b>Total Funding Transfers</b>	<b>(1,508,827)</b>	<b>(506,158)</b>	<b>(1,644,641)</b>	<b>(1,644,641)</b>	<b>(135,814)</b>
<b>56</b>						
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>6,426,731</b>	<b>5,148,609</b>	<b>6,435,714</b>	<b>6,435,714</b>	<b>8,984</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>5,650,573</b>	<b>4,593,050</b>	<b>5,537,561</b>	<b>5,537,561</b>	<b>(113,011)</b>
<b>59</b>						



**UW Operating Budget  
Board of Trustees**

**B7000 - Research & Economic Development Division**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>60</b>	<b>B20 - Designated Operating</b>					
<b>61</b>	Tuition & Educational Fees Net Summary	1,096,968	509,604	1,049,842	1,049,842	(47,126)
<b>62</b>	Sales of Goods & Services Summary	(245,000)	(105,419)	(349,000)	(349,000)	(104,000)
<b>63</b>	Grants & Contracts Summary	(12,200,689)	(9,677,313)	(11,901,022)	(11,259,922)	940,767
<b>64</b>	Other Operating Revenue Summary	(1,113,148)	(20,292)	(689,418)	(689,418)	423,730
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>66</b>	Appropriations Summary	(4,750,000)	(3,562,500)	(4,750,000)	(4,750,000)	-
<b>67</b>	Gifts Summary	-	-	-	-	-
<b>68</b>	Investment Income Summary	-	-	-	-	-
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>70</b>	Internal Distributions	-	-	-	-	-
<b>71</b>	<b>Total Revenue</b>	<b>(17,211,869)</b>	<b>(12,855,919)</b>	<b>(16,639,598)</b>	<b>(15,998,498)</b>	<b>1,213,371</b>
<b>72</b>						
<b>73</b>	Salary & Wages Summary	8,688,851	6,650,008	9,301,817	9,301,817	612,966
<b>74</b>	Services, Travel, and Supplies	6,471,480	3,991,768	3,895,949	3,895,949	(2,575,531)
<b>75</b>	Util., Repair & Maint., and Rentals	471,903	404,414	234,086	234,086	(237,817)
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,460,971	954,674	1,235,267	1,235,267	(225,704)
<b>77</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	350,000	2,945	25,000	25,000	(325,000)
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>17,443,205</b>	<b>12,003,808</b>	<b>14,692,119</b>	<b>14,692,119</b>	<b>(2,751,086)</b>
<b>79</b>						
<b>80</b>	Internal Allocations & Sales Summary	1,912,001	12,204	1,982,875	1,982,875	70,874
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>82</b>	Debt Service Grouping	239,791	-	239,791	239,791	-
<b>83</b>	Transfers To/From Operations Grouping	100,000	2,312,261	224,301	224,301	124,301
<b>84</b>	<b>Total Funding Transfers</b>	<b>2,251,792</b>	<b>2,324,465</b>	<b>2,446,967</b>	<b>2,446,967</b>	<b>195,175</b>
<b>85</b>						
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>19,694,997</b>	<b>14,328,274</b>	<b>17,139,086</b>	<b>17,139,086</b>	<b>(2,555,911)</b>
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>2,483,128</b>	<b>1,472,355</b>	<b>499,488</b>	<b>1,140,588</b>	<b>(1,342,540)</b>
<b>88</b>						
<b>89</b>	<b>B30 - Restr Expendable Operating</b>					
<b>90</b>	Tuition & Educational Fees Net Summary	-	9,096	24,200	24,200	24,200
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>95</b>	Appropriations Summary	-	-	-	-	-
<b>96</b>	Gifts Summary	(67,340)	(208,763)	(423,575)	(423,575)	(356,235)
<b>97</b>	Investment Income Summary	-	-	-	-	-
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>99</b>	Internal Distributions	-	-	-	-	-
<b>100</b>	<b>Total Revenue</b>	<b>(67,340)</b>	<b>(199,667)</b>	<b>(399,375)</b>	<b>(399,375)</b>	<b>(332,035)</b>
<b>101</b>						
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>(67,340)</b>	<b>(199,667)</b>	<b>(399,375)</b>	<b>(399,375)</b>	<b>(332,035)</b>
<b>103</b>	Salary & Wages Summary	41,440	170,704	157,925	157,925	116,485
<b>104</b>	Services, Travel, and Supplies	18,700	15,300	199,700	199,700	181,000
<b>105</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,200	72,200	41,750	41,750	34,550
<b>107</b>	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>67,340</b>	<b>258,204</b>	<b>399,375</b>	<b>399,375</b>	<b>332,035</b>
<b>109</b>						
<b>110</b>	Internal Allocations & Sales Summary	-	699	-	-	-
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>112</b>	Debt Service Grouping	-	-	-	-	-
<b>113</b>	Transfers To/From Operations Grouping	-	-	-	-	-
<b>114</b>	<b>Total Funding Transfers</b>	<b>-</b>	<b>699</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>115</b>						
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>67,340</b>	<b>258,903</b>	<b>399,375</b>	<b>399,375</b>	<b>332,035</b>
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>0</b>	<b>59,236</b>	<b>0</b>	<b>0</b>	<b>-</b>
<b>118</b>						



**UW Operating Budget  
Board of Trustees**

**B7000 - Research & Economic Development Division**

A		B	C	D	E	F
<b>1 Summary Level Natural Accounts by Fund Class</b>		<b>FY2026</b>	<b>FY2027</b>	<b>Variance</b>		
		<b>Budget Amount</b>	<b>Actuals through March 2026</b>	<b>President's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version Budget Amount</b>	<b>Board of Trustee's Review Version FY26 to FY27 Budgets</b>
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
<b>130</b>	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
<b>137</b>	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
<b>143</b>	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
<b>145</b>	<b>Total Expenses After Transfers</b>	-	-	-	-	-
<b>146</b>	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
<b>148</b>	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(21,415,931)	(20,546,777)	(38,163,889)	(38,163,889)	(16,747,959)
150	Total Expenses	21,415,931	54,206,791	38,163,889	38,163,889	16,747,959
<b>151</b>	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	<b>0</b>	<b>33,660,013</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
152						
<b>153</b>	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	15,167	-	-	-
<b>156</b>	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	<b>15,167</b>	-	-	-



**UW Operating Budget  
Board of Trustees**

**10502 - Center of Innovation for Flow through Porous Media**

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>2</b>	<b>Total Fund Class</b>																	
<b>3</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>4</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>5</b>	Grants & Contracts Summary	(8,018,612)	(4,609,206)	(20,556,446)	(20,556,446)	(12,537,834)												
<b>6</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>8</b>	Appropriations Summary	-	-	-	-	-												
<b>9</b>	Gifts Summary	-	(1,003,168)	-	-	-												
<b>10</b>	Investment Income Summary	-	-	-	-	-												
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>12</b>	Internal Distributions	-	-	-	-	-												
<b>13</b>	<b>Total Revenue</b>	<b>(8,018,612)</b>	<b>(5,612,374)</b>	<b>(20,556,446)</b>	<b>(20,556,446)</b>	<b>(12,537,834)</b>												
<b>14</b>																		
<b>15</b>	Salary & Wages Summary	1,811,373	1,981,416	1,864,306	1,864,306	52,933												
<b>16</b>	Services, Travel, and Supplies	1,036,225	6,596,274	3,047,909	3,047,909	2,011,684												
<b>17</b>	Util., Repair & Maint., and Rentals	2,818,879	106,618	3,293,694	3,293,694	474,815												
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,140,890	28,543,637	11,680,190	11,680,190	8,539,300												
<b>19</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	107,792	-	1,732,090	1,732,090	1,624,298												
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>8,915,158</b>	<b>37,227,944</b>	<b>21,618,189</b>	<b>21,618,189</b>	<b>12,703,031</b>												
<b>21</b>																		
<b>22</b>	Internal Allocations & Sales Summary	5,500	29,022	(186,198)	(186,198)	(191,698)												
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>24</b>	Debt Service Grouping	-	-	-	-	-												
<b>25</b>	Transfers To/From Operations Grouping	-	424,049	26,500	26,500	26,500												
<b>26</b>	<b>Total Funding Transfers</b>	<b>5,500</b>	<b>453,070</b>	<b>(159,698)</b>	<b>(159,698)</b>	<b>(165,198)</b>												
<b>27</b>																		
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>8,920,658</b>	<b>37,681,014</b>	<b>21,458,491</b>	<b>21,458,491</b>	<b>12,537,833</b>												
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>902,046</b>	<b>32,068,640</b>	<b>902,045</b>	<b>902,045</b>	<b>(1)</b>												
<b>30</b>																		
<b>31</b>	<b>FC105 - Unrestricted Operating</b>																	
<b>32</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>33</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>35</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>37</b>	Appropriations Summary	-	-	-	-	-												
<b>38</b>	Gifts Summary	-	-	-	-	-												
<b>39</b>	Investment Income Summary	-	-	-	-	-												
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>41</b>	Internal Distributions	-	-	-	-	-												
<b>42</b>	<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>												
<b>43</b>																		
<b>44</b>	Salary & Wages Summary	902,045	633,800	902,045	902,045	(0)												
<b>45</b>	Services, Travel, and Supplies	-	60	-	-	-												
<b>46</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-												
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-												
<b>48</b>	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>902,045</b>	<b>633,860</b>	<b>902,045</b>	<b>902,045</b>	<b>(0)</b>												
<b>50</b>																		
<b>51</b>	Internal Allocations & Sales Summary	-	29,741	-	-	-												
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>53</b>	Debt Service Grouping	-	-	-	-	-												
<b>54</b>	Transfers To/From Operations Grouping	-	126,738	-	-	-												
<b>55</b>	<b>Total Funding Transfers</b>	<b>-</b>	<b>156,479</b>	<b>-</b>	<b>-</b>	<b>-</b>												
<b>56</b>																		
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>902,045</b>	<b>790,339</b>	<b>902,045</b>	<b>902,045</b>	<b>(0)</b>												
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>902,045</b>	<b>790,339</b>	<b>902,045</b>	<b>902,045</b>	<b>(0)</b>												
<b>59</b>																		



**UW Operating Budget  
Board of Trustees**

**10502 - Center of Innovation for Flow through Porous Media**

	A	B	C	D	E	F												
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	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>																	
<b>60</b>	<b>B20 - Designated Operating</b>																	
<b>61</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>62</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>63</b>	Grants & Contracts Summary	(527,851)	(183,234)	(130,184)	(130,184)	397,667												
<b>64</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>65</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>66</b>	Appropriations Summary	-	-	-	-	-												
<b>67</b>	Gifts Summary	-	-	-	-	-												
<b>68</b>	Investment Income Summary	-	-	-	-	-												
<b>69</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>70</b>	Internal Distributions	-	-	-	-	-												
<b>71</b>	<b>Total Revenue</b>	<b>(527,851)</b>	<b>(183,234)</b>	<b>(130,184)</b>	<b>(130,184)</b>	<b>397,667</b>												
<b>72</b>																		
<b>73</b>	Salary & Wages Summary	278,119	110,096	187,698	187,698	(90,421)												
<b>74</b>	Services, Travel, and Supplies	69,232	163,509	17,684	17,684	(51,548)												
<b>75</b>	Util., Repair & Maint., and Rentals	75,000	88,690	50,000	50,000	(25,000)												
<b>76</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	100,000	70,050	34,500	34,500	(65,500)												
<b>77</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>78</b>	<b>Total Expenses Before Transfers</b>	<b>522,351</b>	<b>432,345</b>	<b>289,882</b>	<b>289,882</b>	<b>(232,469)</b>												
<b>79</b>																		
<b>80</b>	Internal Allocations & Sales Summary	5,500	(719)	(186,198)	(186,198)	(191,698)												
<b>81</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>82</b>	Debt Service Grouping	-	-	-	-	-												
<b>83</b>	Transfers To/From Operations Grouping	-	297,310	26,500	26,500	26,500												
<b>84</b>	<b>Total Funding Transfers</b>	<b>5,500</b>	<b>296,591</b>	<b>(159,698)</b>	<b>(159,698)</b>	<b>(165,198)</b>												
<b>85</b>																		
<b>86</b>	<b>Total Expenses After Transfers</b>	<b>527,851</b>	<b>728,936</b>	<b>130,184</b>	<b>130,184</b>	<b>(397,667)</b>												
<b>87</b>	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>0</b>	<b>545,702</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>												
<b>88</b>																		
<b>89</b>	<b>B30 - Restr Expendable Operating</b>																	
<b>90</b>	Tuition & Educational Fees Net Summary	-	-	-	-	-												
<b>91</b>	Sales of Goods & Services Summary	-	-	-	-	-												
<b>92</b>	Grants & Contracts Summary	-	-	-	-	-												
<b>93</b>	Other Operating Revenue Summary	-	-	-	-	-												
<b>94</b>	Non Operating Revenues Summary	-	-	-	-	-												
<b>95</b>	Appropriations Summary	-	-	-	-	-												
<b>96</b>	Gifts Summary	-	(103,168)	-	-	-												
<b>97</b>	Investment Income Summary	-	-	-	-	-												
<b>98</b>	Other Non Operating Revenues Summary	-	-	-	-	-												
<b>99</b>	Internal Distributions	-	-	-	-	-												
<b>100</b>	<b>Total Revenue</b>	<b>-</b>	<b>(103,168)</b>	<b>-</b>	<b>-</b>	<b>-</b>												
<b>101</b>																		
<b>102</b>	<b>Total Revenue After Transfers</b>	<b>-</b>	<b>(103,168)</b>	<b>-</b>	<b>-</b>	<b>-</b>												
<b>103</b>	Salary & Wages Summary	-	100,000	-	-	-												
<b>104</b>	Services, Travel, and Supplies	-	-	-	-	-												
<b>105</b>	Util., Repair & Maint., and Rentals	-	-	-	-	-												
<b>106</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	71,905	-	-	-												
<b>107</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
<b>108</b>	<b>Total Expenses Before Transfers</b>	<b>-</b>	<b>171,905</b>	<b>-</b>	<b>-</b>	<b>-</b>												
<b>109</b>																		
<b>110</b>	Internal Allocations & Sales Summary	-	-	-	-	-												
<b>111</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
<b>112</b>	Debt Service Grouping	-	-	-	-	-												
<b>113</b>	Transfers To/From Operations Grouping	-	-	-	-	-												
<b>114</b>	<b>Total Funding Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>												
<b>115</b>																		
<b>116</b>	<b>Total Expenses After Transfers</b>	<b>-</b>	<b>171,905</b>	<b>-</b>	<b>-</b>	<b>-</b>												
<b>117</b>	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>-</b>	<b>68,737</b>	<b>-</b>	<b>-</b>	<b>-</b>												
<b>118</b>																		



**UW Operating Budget  
Board of Trustees**

**10502 - Center of Innovation for Flow through Porous Media**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	(7,490,761)	(5,325,971)	(20,426,262)	(20,426,262)	(12,935,501)
150	Total Expenses	7,490,761	35,989,833	20,426,262	20,426,262	12,935,501
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	<b>0</b>	<b>30,663,861</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**B8000 - General Counsel Division**

A	B	C	D	E	F												
<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance												
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets												
1	<b>Summary Level Natural Accounts by Fund Class</b>																
2	<b>Total Fund Class</b>																
3	Tuition & Educational Fees Net Summary	(59,925)	(35,633)	(44,200)	(44,200)	15,725											
4	Sales of Goods & Services Summary	-	-	-	-	-											
5	Grants & Contracts Summary	-	-	-	-	-											
6	Other Operating Revenue Summary	(2,000)	(280)	-	-	2,000											
7	Non Operating Revenues Summary	-	-	-	-	-											
8	Appropriations Summary	-	-	-	-	-											
9	Gifts Summary	-	(91,416)	-	-	-											
10	Investment Income Summary	-	-	-	-	-											
11	Other Non Operating Revenues Summary	-	-	-	-	-											
12	Internal Distributions	-	-	(159,320)	(159,320)	(159,320)											
13	<b>Total Revenue</b>	<b>(61,925)</b>	<b>(127,328)</b>	<b>(203,520)</b>	<b>(203,520)</b>	<b>(141,595)</b>											
14																	
15	Salary & Wages Summary	2,191,379	1,670,607	2,311,435	2,311,435	120,056											
16	Services, Travel, and Supplies	6,180,631	5,280,193	6,331,836	6,331,836	151,205											
17	Util., Repair & Maint., and Rentals	-	-	-	-	-											
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	239,939	(212,962)	217,019	217,019	(22,920)											
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-											
20	<b>Total Expenses Before Transfers</b>	<b>8,611,949</b>	<b>6,737,838</b>	<b>8,860,290</b>	<b>8,860,290</b>	<b>248,341</b>											
21																	
22	Internal Allocations & Sales Summary	(562,673)	(715,718)	(848,029)	(848,029)	(285,356)											
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
24	Debt Service Grouping	-	-	-	-	-											
25	Transfers To/From Operations Grouping	-	-	-	-	-											
26	<b>Total Funding Transfers</b>	<b>(562,673)</b>	<b>(715,718)</b>	<b>(848,029)</b>	<b>(848,029)</b>	<b>(285,356)</b>											
27																	
28	<b>Total Expenses After Transfers</b>	<b>8,049,276</b>	<b>6,022,120</b>	<b>8,012,261</b>	<b>8,012,261</b>	<b>(37,016)</b>											
29	<b>Total Fund Class Statement of Activities Net Result</b>	<b>7,987,351</b>	<b>5,894,791</b>	<b>7,808,741</b>	<b>7,808,741</b>	<b>(178,611)</b>											
30																	
31	<b>FC105 - Unrestricted Operating</b>																
32	Tuition & Educational Fees Net Summary	-	-	-	-	-											
33	Sales of Goods & Services Summary	-	-	-	-	-											
34	Grants & Contracts Summary	-	-	-	-	-											
35	Other Operating Revenue Summary	(2,000)	(280)	-	-	2,000											
36	Non Operating Revenues Summary	-	-	-	-	-											
37	Appropriations Summary	-	-	-	-	-											
38	Gifts Summary	-	-	-	-	-											
39	Investment Income Summary	-	-	-	-	-											
40	Other Non Operating Revenues Summary	-	-	-	-	-											
41	Internal Distributions	-	-	(159,320)	(159,320)	(159,320)											
42	<b>Total Revenue</b>	<b>(2,000)</b>	<b>(280)</b>	<b>(159,320)</b>	<b>(159,320)</b>	<b>(157,320)</b>											
43																	
44	Salary & Wages Summary	2,132,185	1,648,208	2,260,135	2,260,135	127,950											
45	Services, Travel, and Supplies	6,130,631	5,254,400	6,223,636	6,223,636	93,005											
46	Util., Repair & Maint., and Rentals	-	-	-	-	-											
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	239,939	(212,962)	217,019	217,019	(22,920)											
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-											
49	<b>Total Expenses Before Transfers</b>	<b>8,502,755</b>	<b>6,689,646</b>	<b>8,700,790</b>	<b>8,700,790</b>	<b>198,035</b>											
50																	
51	Internal Allocations & Sales Summary	(563,404)	(716,560)	(848,029)	(848,029)	(284,625)											
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
53	Debt Service Grouping	-	-	-	-	-											
54	Transfers To/From Operations Grouping	-	-	-	-	-											
55	<b>Total Funding Transfers</b>	<b>(563,404)</b>	<b>(716,560)</b>	<b>(848,029)</b>	<b>(848,029)</b>	<b>(284,625)</b>											
56																	
57	<b>Total Expenses After Transfers</b>	<b>7,939,352</b>	<b>5,973,085</b>	<b>7,852,761</b>	<b>7,852,761</b>	<b>(86,591)</b>											
58	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>7,937,352</b>	<b>5,972,805</b>	<b>7,693,441</b>	<b>7,693,441</b>	<b>(243,911)</b>											
59																	

**UW Operating Budget  
Board of Trustees**
**B8000 - General Counsel Division**

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
60	<b>B20 - Designated Operating</b>					
61	Tuition & Educational Fees Net Summary	(59,925)	(35,633)	(44,200)	(44,200)	15,725
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	(91,416)	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	<b>Total Revenue</b>	<b>(59,925)</b>	<b>(127,048)</b>	<b>(44,200)</b>	<b>(44,200)</b>	<b>15,725</b>
72						
73	Salary & Wages Summary	59,194	22,399	51,300	51,300	(7,894)
74	Services, Travel, and Supplies	50,000	25,793	108,200	108,200	58,200
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	<b>Total Expenses Before Transfers</b>	<b>109,194</b>	<b>48,192</b>	<b>159,500</b>	<b>159,500</b>	<b>50,306</b>
79						
80	Internal Allocations & Sales Summary	731	842	-	-	(731)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	<b>Total Funding Transfers</b>	<b>731</b>	<b>842</b>	<b>-</b>	<b>-</b>	<b>(731)</b>
85						
86	<b>Total Expenses After Transfers</b>	<b>109,925</b>	<b>49,034</b>	<b>159,500</b>	<b>159,500</b>	<b>49,575</b>
87	<b>B20 - Designated Operating Statement of Activities Net Result</b>	<b>50,000</b>	<b>(78,014)</b>	<b>115,300</b>	<b>115,300</b>	<b>65,300</b>
88						
89	<b>B30 - Restr Expendable Operating</b>					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	-	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
101						
102	<b>Total Revenue After Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	<b>Total Expenses Before Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	<b>Total Funding Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
115						
116	<b>Total Expenses After Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
117	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
118						

**UW Operating Budget  
Board of Trustees**
**B8000 - General Counsel Division**

		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>					
<b>119</b>	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	<b>Total Funding Transfers</b>	-	-	-	-	-
144						
145	<b>Total Expenses After Transfers</b>	-	-	-	-	-
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	-	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	-	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-



**UW Operating Budget  
Board of Trustees**

**B9000 - Intercollegiate Athletics Division**

	A	B	C	D	E	F
	<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p><b>B9000 - Intercollegiate Athletics Division</b></p> </div> <div style="width: 30%; text-align: center;"> <p><b>UW Operating Budget Board of Trustees</b></p> </div> </div>					
		<b>FY2026</b>		<b>FY2027</b>		<b>Variance</b>
			<b>Actuals through</b>	<b>President's</b>	<b>Board of Trustee's</b>	<b>Board of Trustee's</b>
<b>1</b>	<b>Summary Level Natural Accounts by Fund Class</b>	<b>Budget Amount</b>	<b>March 2026</b>	<b>Review Version</b>	<b>Review Version</b>	<b>Review Version</b>
<b>2</b>	<b>Total Fund Class</b>			<b>Budget Amount</b>	<b>Budget Amount</b>	<b>FY26 to FY27</b>
						<b>Budgets</b>
<b>3</b>	Tuition & Educational Fees Net Summary	3,938,115	2,694,900	3,130,716	3,130,716	(807,399)
<b>4</b>	Sales of Goods & Services Summary	(19,052,500)	(10,744,616)	(19,576,500)	(19,576,500)	(524,000)
<b>5</b>	Grants & Contracts Summary	-	-	-	-	-
<b>6</b>	Other Operating Revenue Summary	(595,000)	(933,955)	(435,000)	(435,000)	160,000
<b>7</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>8</b>	Appropriations Summary	(5,100,000)	(2,208,954)	(8,200,000)	(8,200,000)	(3,100,000)
<b>9</b>	Gifts Summary	(2,945,238)	(1,999,823)	(2,049,737)	(2,049,737)	895,501
<b>10</b>	Investment Income Summary	-	-	-	-	-
<b>11</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>12</b>	Internal Distributions	-	-	(222,616)	(222,616)	(222,616)
<b>13</b>	<b>Total Revenue</b>	<b>(23,754,623)</b>	<b>(13,192,449)</b>	<b>(27,353,137)</b>	<b>(27,353,137)</b>	<b>(3,598,514)</b>
<b>14</b>						
<b>15</b>	Salary & Wages Summary	21,444,492	15,931,910	21,453,933	21,453,933	9,441
<b>16</b>	Services, Travel, and Supplies	12,760,017	12,699,607	15,081,693	15,081,693	2,321,676
<b>17</b>	Util., Repair & Maint., and Rentals	368,200	298,283	282,700	282,700	(85,500)
<b>18</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,188,722	2,769,010	3,544,900	3,544,900	1,356,178
<b>19</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	216	-	-	-
<b>20</b>	<b>Total Expenses Before Transfers</b>	<b>36,761,431</b>	<b>31,699,026</b>	<b>40,363,226</b>	<b>40,363,226</b>	<b>3,601,795</b>
<b>21</b>						
<b>22</b>	Internal Allocations & Sales Summary	(1,375,850)	1,744,614	1,468,250	1,468,250	2,844,100
<b>23</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>24</b>	Debt Service Grouping	-	-	-	-	-
<b>25</b>	Transfers To/From Operations Grouping	(500,000)	(216,707)	(2,570,000)	(2,570,000)	(2,070,000)
<b>26</b>	<b>Total Funding Transfers</b>	<b>(1,875,850)</b>	<b>1,527,907</b>	<b>(1,101,750)</b>	<b>(1,101,750)</b>	<b>774,100</b>
<b>27</b>						
<b>28</b>	<b>Total Expenses After Transfers</b>	<b>34,885,581</b>	<b>33,226,933</b>	<b>39,261,476</b>	<b>39,261,476</b>	<b>4,375,895</b>
<b>29</b>	<b>Total Fund Class Statement of Activities Net Result</b>	<b>11,130,958</b>	<b>20,034,484</b>	<b>11,908,339</b>	<b>11,908,339</b>	<b>777,381</b>
<b>30</b>						
<b>31</b>	<b>FC105 - Unrestricted Operating</b>					
<b>32</b>	Tuition & Educational Fees Net Summary	2,265,877	1,744,600	920,979	920,979	(1,344,898)
<b>33</b>	Sales of Goods & Services Summary	(19,052,500)	(10,744,616)	(19,576,500)	(19,576,500)	(524,000)
<b>34</b>	Grants & Contracts Summary	-	-	-	-	-
<b>35</b>	Other Operating Revenue Summary	(595,000)	(933,955)	(435,000)	(435,000)	160,000
<b>36</b>	Non Operating Revenues Summary	-	-	-	-	-
<b>37</b>	Appropriations Summary	(5,100,000)	(2,208,954)	(8,200,000)	(8,200,000)	(3,100,000)
<b>38</b>	Gifts Summary	-	(748,067)	(840,000)	(840,000)	(840,000)
<b>39</b>	Investment Income Summary	-	-	-	-	-
<b>40</b>	Other Non Operating Revenues Summary	-	-	-	-	-
<b>41</b>	Internal Distributions	-	-	(222,616)	(222,616)	(222,616)
<b>42</b>	<b>Total Revenue</b>	<b>(22,481,623)</b>	<b>(12,890,993)</b>	<b>(28,353,137)</b>	<b>(28,353,137)</b>	<b>(5,871,514)</b>
<b>43</b>						
<b>44</b>	Salary & Wages Summary	21,444,492	15,906,910	21,453,933	21,453,933	9,441
<b>45</b>	Services, Travel, and Supplies	12,667,017	12,424,117	11,784,443	11,784,443	(882,574)
<b>46</b>	Util., Repair & Maint., and Rentals	288,200	298,283	282,700	282,700	(5,500)
<b>47</b>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,188,722	2,767,097	3,544,900	3,544,900	1,356,178
<b>48</b>	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	216	-	-	-
<b>49</b>	<b>Total Expenses Before Transfers</b>	<b>36,588,431</b>	<b>31,396,623</b>	<b>37,065,976</b>	<b>37,065,976</b>	<b>477,545</b>
<b>50</b>						
<b>51</b>	Internal Allocations & Sales Summary	(1,375,850)	1,731,950	1,468,250	1,468,250	2,844,100
<b>52</b>	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
<b>53</b>	Debt Service Grouping	-	-	-	-	-
<b>54</b>	Transfers To/From Operations Grouping	(1,600,000)	225,813	727,250	727,250	2,327,250
<b>55</b>	<b>Total Funding Transfers</b>	<b>(2,975,850)</b>	<b>1,957,763</b>	<b>2,195,500</b>	<b>2,195,500</b>	<b>5,171,350</b>
<b>56</b>						
<b>57</b>	<b>Total Expenses After Transfers</b>	<b>33,612,581</b>	<b>33,354,386</b>	<b>39,261,476</b>	<b>39,261,476</b>	<b>5,648,895</b>
<b>58</b>	<b>FC105 - Unrestricted Operating Statement of Activities Net Result</b>	<b>11,130,958</b>	<b>20,463,393</b>	<b>10,908,339</b>	<b>10,908,339</b>	<b>(222,619)</b>
<b>59</b>						



**UW Operating Budget  
Board of Trustees**

**B9000 - Intercollegiate Athletics Division**

	A	B	C	D	E	F
			FY2026		FY2027	
			Actuals through	President's	Board of Trustee's	Variance
1	Summary Level Natural Accounts by Fund Class	Budget Amount	March 2026	Review Version Budget Amount	Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
60	<b>B20 - Designated Operating</b>					
61	Tuition & Educational Fees Net Summary	-	-	1,000,000	1,000,000	1,000,000
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	<b>Total Revenue</b>	-	-	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
72						
73	Salary & Wages Summary	-	-	-	-	-
74	Services, Travel, and Supplies	-	-	3,297,250	3,297,250	3,297,250
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
78	<b>Total Expenses Before Transfers</b>	-	-	<b>3,297,250</b>	<b>3,297,250</b>	<b>3,297,250</b>
79						
80	Internal Allocations & Sales Summary	-	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	(3,297,250)	(3,297,250)	(3,297,250)
84	<b>Total Funding Transfers</b>	-	-	<b>(3,297,250)</b>	<b>(3,297,250)</b>	<b>(3,297,250)</b>
85						
86	<b>Total Expenses After Transfers</b>	-	-	-	-	-
87	<b>B20 - Designated Operating Statement of Activities Net Result</b>	-	-	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
88						
89	<b>B30 - Restr Expendable Operating</b>					
90	Tuition & Educational Fees Net Summary	1,672,238	950,300	1,209,737	1,209,737	(462,501)
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(1,945,238)	(1,251,756)	(1,209,737)	(1,209,737)	735,501
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	<b>Total Revenue</b>	<b>(273,000)</b>	<b>(301,456)</b>	-	-	<b>273,000</b>
101						
102	<b>Total Revenue After Transfers</b>	<b>(273,000)</b>	<b>(301,456)</b>	-	-	<b>273,000</b>
103	Salary & Wages Summary	-	25,000	-	-	-
104	Services, Travel, and Supplies	93,000	275,490	-	-	(93,000)
105	Util., Repair & Maint., and Rentals	80,000	-	-	-	(80,000)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	1,913	-	-	-
107	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
108	<b>Total Expenses Before Transfers</b>	<b>173,000</b>	<b>302,403</b>	-	-	<b>(173,000)</b>
109						
110	Internal Allocations & Sales Summary	-	12,664	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	100,000	-	-	-	(100,000)
114	<b>Total Funding Transfers</b>	<b>100,000</b>	<b>12,664</b>	-	-	<b>(100,000)</b>
115						
116	<b>Total Expenses After Transfers</b>	<b>273,000</b>	<b>315,067</b>	-	-	<b>(273,000)</b>
117	<b>B30 - Restr Expendable Operating Statement of Activities Net Result</b>	-	<b>13,610</b>	-	-	-
118						



**UW Operating Budget  
Board of Trustees**

**B9000 - Intercollegiate Athletics Division**

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	FY2027 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
119	<b>B35 - Restr Expendable Non Op</b>					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	(1,000,000)	-	-	-	1,000,000
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	<b>Total Revenue</b>	<b>(1,000,000)</b>	-	-	-	<b>1,000,000</b>
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	<b>Total Expenses Before Transfers</b>	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	1,000,000	(442,520)	-	-	(1,000,000)
143	<b>Total Funding Transfers</b>	<b>1,000,000</b>	<b>(442,520)</b>	-	-	<b>(1,000,000)</b>
144						
145	<b>Total Expenses After Transfers</b>	<b>1,000,000</b>	<b>(442,520)</b>	-	-	<b>(1,000,000)</b>
146	<b>B35 - Restr Expendable Non Op Statement of Activities Net Result</b>	-	<b>(442,520)</b>	-	-	-
147						
148	<b>B40 - Sponsored Projects Restr</b>					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	<b>B40 - Sponsored Projects Restr Statement of Activities Net Result</b>	-	-	-	-	-
152						
153	<b>B45 - Govt Funds Non Project</b>					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	<b>B45 - Govt Funds Non Project Statement of Activities Net Result</b>	-	-	-	-	-