

FY2027 Operating Budget

Board of Trustees



April 15, 2026

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A	B	C	D	E
 UW Operating Budget Board of Trustees				
A0000 - University of Wyoming				
		FY2026	FY2027	Variance
			President's	President's
			Review Version	Review Version
			Budget Amount	FY26 to FY27
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	
2	Total Fund Class			
3	Tuition & Educational Fees Net Summary	(70,667,828)	(64,014,012)	3,115,974
4	Sales of Goods & Services Summary	(52,483,527)	(41,936,225)	(1,357,224)
5	Grants & Contracts Summary	(142,081,391)	(124,259,024)	(16,571,813)
6	Other Operating Revenue Summary	(30,778,447)	(26,001,102)	(10,331,002)
7	Non Operating Revenues Summary	-	-	-
8	Appropriations Summary	(253,121,256)	(189,030,625)	(35,497,049)
9	Gifts Summary	(62,486,063)	(31,687,533)	7,134,185
10	Investment Income Summary	(12,882,000)	(12,243,771)	1,500,000
11	Other Non Operating Revenues Summary	(1,457,200)	(1,059,419)	220,358
12	Internal Distributions	900,000	-	(14,917,618)
13	Total Revenue	(625,057,711)	(490,231,711)	(67,604,190)
14				
15	Salary & Wages Summary	385,457,192	281,908,430	17,074,459
16	Services, Travel, and Supplies	108,287,268	97,800,575	8,810,662
17	Util., Repair & Maint., and Rentals	26,950,395	15,691,670	4,052,144
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	82,141,374	105,541,854	7,228,735
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	6,882,224	3,665,620	2,284,332
20	Total Expenses Before Transfers	609,718,453	504,608,150	39,450,334
21				
22	Internal Allocations & Sales Summary	(12,942,068)	(5,326,600)	8,917,574
23	Provisions for Replacement & Depreciation Grouping	610,000	7,616,418	41,860,359
24	Debt Service Grouping	14,467,718	4,469,911	(147,627)
25	Transfers To/From Operations Grouping	27,681,106	28,701,927	(64,295)
26	Total Funding Transfers	29,816,756	35,461,656	22,274,905
27				
28	Total Expenses After Transfers	639,535,209	540,069,806	701,260,447
29	Total Fund Class Statement of Activities Net Result	14,477,498	49,838,095	8,598,547
30				
31	FC105 - Unrestricted Operating			
32	Tuition & Educational Fees Net Summary	(86,637,019)	(76,012,167)	561,327
33	Sales of Goods & Services Summary	(50,402,774)	(40,213,750)	(1,073,433)
34	Grants & Contracts Summary	-	-	-
35	Other Operating Revenue Summary	(27,869,557)	(22,865,582)	(38,693,462)
36	Non Operating Revenues Summary	-	-	-
37	Appropriations Summary	(220,328,904)	(163,357,073)	(252,249,176)
38	Gifts Summary	(10,285,716)	(813,338)	(901,000)
39	Investment Income Summary	(12,882,000)	(12,243,771)	(11,382,000)
40	Other Non Operating Revenues Summary	(1,457,200)	(1,059,348)	(1,236,842)
41	Internal Distributions	-	-	(14,917,618)
42	Total Revenue	(409,863,169)	(316,565,030)	(456,931,996)
43				
44	Salary & Wages Summary	295,948,149	211,197,408	15,975,655
45	Services, Travel, and Supplies	62,354,769	54,462,269	62,136,199
46	Util., Repair & Maint., and Rentals	19,544,542	14,184,344	22,404,564
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,649,776	6,237,816	8,923,197
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	145,600	9,170	101,800
49	Total Expenses Before Transfers	385,642,837	286,091,008	405,489,565
50				
51	Internal Allocations & Sales Summary	(15,267,766)	(5,982,190)	(4,377,355)
52	Provisions for Replacement & Depreciation Grouping	610,000	7,616,418	41,860,359
53	Debt Service Grouping	14,227,927	4,469,911	14,080,300
54	Transfers To/From Operations Grouping	24,650,171	17,414,180	(120,873)
55	Total Funding Transfers	24,220,332	23,518,319	51,442,431
56				
57	Total Expenses After Transfers	409,863,170	309,609,327	456,931,996
58	FC105 - Unrestricted Operating Statement of Activities Net Result	0	(6,955,703)	(0)
59				



UW Operating Budget
Board of Trustees

A0000 - University of Wyoming

	A	B	C	D	E
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	FY2027 President's Review Version Budget Amount	Variance President's Review Version FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(14,727,064)	(13,619,011)	(14,634,832)	92,232
62	Sales of Goods & Services Summary	(2,080,753)	(1,722,476)	(2,364,544)	(283,791)
63	Grants & Contracts Summary	(16,965,955)	(12,014,519)	(16,457,033)	508,922
64	Other Operating Revenue Summary	(2,908,890)	(2,639,398)	(2,415,987)	492,903
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(16,942,352)	(12,729,471)	(16,869,129)	73,223
67	Gifts Summary	-	(26,529)	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	900,000	-	-	(900,000)
71	Total Revenue	(52,725,014)	(42,751,403)	(52,741,525)	(16,511)
72					
73	Salary & Wages Summary	33,400,146	24,378,176	34,952,758	1,552,612
74	Services, Travel, and Supplies	22,532,260	14,261,252	23,033,118	500,858
75	Util., Repair & Maint., and Rentals	1,178,040	796,176	764,470	(413,570)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,987,183	3,893,552	3,972,656	(3,014,527)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	350,000	3,009	25,000	(325,000)
78	Total Expenses Before Transfers	64,447,629	43,332,165	62,748,002	(1,699,627)
79					
80	Internal Allocations & Sales Summary	1,079,797	(1,147,333)	(995,735)	(2,075,532)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	239,791	-	239,791	-
83	Transfers To/From Operations Grouping	1,435,295	3,940,806	(651,986)	(2,087,281)
84	Total Funding Transfers	2,754,882	2,793,473	(1,407,930)	(4,162,812)
85					
86	Total Expenses After Transfers	67,202,511	46,125,638	61,340,072	(5,862,440)
87	B20 - Designated Operating Statement of Activities Net Result	14,477,497	3,374,235	8,598,547	(5,878,951)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	30,696,255	25,422,249	33,158,670	2,462,415
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	(15,850,000)	(12,944,081)	(19,500,000)	(3,650,000)
96	Gifts Summary	(51,200,347)	(29,890,278)	(54,450,878)	(3,250,531)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(36,354,092)	(17,412,110)	(40,792,208)	(4,438,117)
101					
102	Total Revenue After Transfers	(36,354,092)	(17,412,110)	(40,792,208)	(4,438,117)
103	Salary & Wages Summary	17,001,600	12,042,137	17,789,636	788,036
104	Services, Travel, and Supplies	15,090,977	7,274,722	18,418,020	3,327,043
105	Util., Repair & Maint., and Rentals	320,082	118,533	228,119	(91,963)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,099,891	842,253	2,299,273	199,382
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	400	-	-
108	Total Expenses Before Transfers	34,512,550	20,278,046	38,735,048	4,222,498
109					
110	Internal Allocations & Sales Summary	1,245,901	1,794,708	1,348,596	102,695
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	595,640	750,480	708,564	112,924
114	Total Funding Transfers	1,841,541	2,545,188	2,057,160	215,619
115					
116	Total Expenses After Transfers	36,354,092	22,823,234	40,792,208	4,438,117
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	5,411,124	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
A0000 - University of Wyoming		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	Review Version
					FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	(1,000,000)	(57,389)	-	1,000,000
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	(71)	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	(1,000,000)	(57,460)	-	1,000,000
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	47,823	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	250	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	48,073	-	-
138					
139	Internal Allocations & Sales Summary	-	7,130	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	1,000,000	(593,350)	-	(1,000,000)
143	Total Funding Transfers	1,000,000	(586,220)	-	(1,000,000)
144					
145	Total Expenses After Transfers	1,000,000	(538,147)	-	(1,000,000)
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(595,607)	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(125,115,436)	(112,949,587)	(142,196,171)	(17,080,735)
150	Total Expenses	125,115,436	156,387,775	142,196,171	17,080,735
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	43,438,188	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	(496,122)	-	-
155	Total Expenses	-	5,661,979	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	5,165,858	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees B0000 - General University Operations Division				
		FY2026		FY2027	Variance
				President's	President's
				Review Version	Review Version
				Budget Amount	FY26 to FY27
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026		
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(71,568,450)	(61,475,106)	(68,799,920)	2,768,529
4	Sales of Goods & Services Summary	-	-	(100,000)	(100,000)
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(21,365,000)	(10,715,142)	(21,206,588)	158,412
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(197,450,155)	(149,318,074)	(225,102,535)	(27,652,380)
9	Gifts Summary	(7,202)	1,819	-	7,202
10	Investment Income Summary	(12,182,000)	(11,718,771)	(10,682,000)	1,500,000
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	7,094,000	6,330,283	(2,157,312)	(9,251,312)
13	Total Revenue	(295,478,806)	(226,894,991)	(328,048,355)	(32,569,549)
14					
15	Salary & Wages Summary	1,408,805	956,577	13,516,612	12,107,808
16	Services, Travel, and Supplies	98,000	1,843,776	250,000	152,000
17	Util., Repair & Maint., and Rentals	-	1,670	15,005,000	15,005,000
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	600,988	685,000	625,000
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	1,566,805	3,403,011	29,456,612	27,889,808
21					
22	Internal Allocations & Sales Summary	(1,981,509)	(1,495,861)	3,755,374	5,736,883
23	Provisions for Replacement & Depreciation Grouping	-	7,616,418	42,400,593	42,400,593
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	31,251,475	15,482,046	1,663,913	(29,587,562)
26	Total Funding Transfers	29,269,966	21,602,604	47,819,880	18,549,914
27					
28	Total Expenses After Transfers	30,836,771	25,005,615	77,276,493	46,439,722
29	Total Fund Class Statement of Activities Net Result	(264,642,035)	(201,889,377)	(250,771,863)	13,870,173
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(71,568,450)	(61,533,232)	(68,799,920)	2,768,529
33	Sales of Goods & Services Summary	-	-	(100,000)	(100,000)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(21,365,000)	(10,715,142)	(21,206,588)	158,412
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(195,050,155)	(147,227,693)	(223,602,535)	(28,552,380)
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	(12,182,000)	(11,718,771)	(10,682,000)	1,500,000
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	6,194,000	6,330,283	(2,157,312)	(8,351,312)
42	Total Revenue	(293,971,604)	(224,864,555)	(326,548,355)	(32,576,751)
43					
44	Salary & Wages Summary	1,401,603	863,195	13,516,612	12,115,010
45	Services, Travel, and Supplies	98,000	764,487	250,000	152,000
46	Util., Repair & Maint., and Rentals	-	-	15,005,000	15,005,000
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	600,988	685,000	625,000
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	1,559,603	2,228,670	29,456,612	27,897,010
50					
51	Internal Allocations & Sales Summary	(3,481,509)	(1,533,734)	2,255,374	5,736,883
52	Provisions for Replacement & Depreciation Grouping	-	7,616,418	42,400,593	42,400,593
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	31,251,475	15,555,994	1,663,913	(29,587,562)
55	Total Funding Transfers	27,769,966	21,638,678	46,319,880	18,549,914
56					
57	Total Expenses After Transfers	29,329,569	23,867,348	75,776,493	46,446,924
58	FC105 - Unrestricted Operating Statement of Activities Net Result	(264,642,035)	(200,997,207)	(250,771,863)	13,870,173
59					

A		B	C	D	E
 UW Operating Budget Board of Trustees					
B0000 - General University Operations Division					
		FY2026		FY2027	Variance
				President's	President's
		Budget Amount	Actuals through	Review Version	Review Version
			March 2026	Budget Amount	FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	58,126	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(2,400,000)	(1,925,000)	(1,500,000)	900,000
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	900,000	-	-	(900,000)
71	Total Revenue	(1,500,000)	(1,866,874)	(1,500,000)	-
72					
73	Salary & Wages Summary	-	93,382	-	-
74	Services, Travel, and Supplies	-	1,079,289	-	-
75	Util., Repair & Maint., and Rentals	-	1,670	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	-	1,174,341	-	-
79					
80	Internal Allocations & Sales Summary	1,500,000	37,874	1,500,000	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	76,882	-	-
84	Total Funding Transfers	1,500,000	114,755	1,500,000	-
85					
86	Total Expenses After Transfers	1,500,000	1,289,097	1,500,000	-
87	B20 - Designated Operating Statement of Activities Net Result	-	(577,777)	-	-
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	(165,382)	-	-
96	Gifts Summary	(7,202)	1,819	-	7,202
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(7,202)	(163,562)	-	7,202
101					
102	Total Revenue After Transfers	(7,202)	(163,562)	-	7,202
103	Salary & Wages Summary	7,202	-	-	(7,202)
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	7,202	-	-	(7,202)
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	7,202	-	-	(7,202)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	(163,562)	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B0000 - General University Operations Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	(150,830)	-	-
143	Total Funding Transfers	-	(150,830)	-	-
144					
145	Total Expenses After Transfers	-	(150,830)	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(150,830)	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	B0001 - Office of the President Division				
		FY2026	FY2027	Variance	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	125,046	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(3,311,379)	(1,042,971)	(3,947,940)	(636,561)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(50,432)	(50,432)
13	Total Revenue	(3,311,379)	(917,925)	(3,998,372)	(686,993)
14					
15	Salary & Wages Summary	1,882,467	2,035,078	2,332,865	450,398
16	Services, Travel, and Supplies	3,787,669	636,680	3,913,547	125,878
17	Util., Repair & Maint., and Rentals	16,500	2,515	31,000	14,500
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	226,000	120,115	192,000	(34,000)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	5,912,635	2,794,388	6,469,412	556,776
21					
22	Internal Allocations & Sales Summary	348,156	224,102	258,170	(89,986)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	87,560	6,550	109,560	22,000
26	Total Funding Transfers	435,716	230,652	367,730	(67,986)
27					
28	Total Expenses After Transfers	6,348,351	3,025,040	6,837,141	488,790
29	Total Fund Class Statement of Activities Net Result	3,036,972	2,107,115	2,838,769	(198,203)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(50,432)	(50,432)
42	Total Revenue	-	-	(50,432)	(50,432)
43					
44	Salary & Wages Summary	1,708,827	1,213,543	1,849,884	141,057
45	Services, Travel, and Supplies	272,150	252,924	361,100	88,950
46	Util., Repair & Maint., and Rentals	16,500	1,089	31,000	14,500
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	226,000	73,665	192,000	(34,000)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	2,223,477	1,541,221	2,433,984	210,507
50					
51	Internal Allocations & Sales Summary	348,156	133,662	258,170	(89,986)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(50,000)	-	(28,000)	22,000
55	Total Funding Transfers	298,156	133,662	230,170	(67,986)
56					
57	Total Expenses After Transfers	2,521,632	1,674,883	2,664,153	142,521
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,521,632	1,674,883	2,613,721	92,089
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B0001 - Office of the President Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
				Budget Amount	FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	-	-
72					
73	Salary & Wages Summary	173,640	131,730	177,720	4,080
74	Services, Travel, and Supplies	341,700	30,601	47,328	(294,372)
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	60	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	515,340	162,391	225,048	(290,292)
79					
80	Internal Allocations & Sales Summary	-	2,054	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	-	2,054	-	-
85					
86	Total Expenses After Transfers	515,340	164,445	225,048	(290,292)
87	B20 - Designated Operating Statement of Activities Net Result	515,340	164,445	225,048	(290,292)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	125,046	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(3,311,379)	(1,042,971)	(3,947,940)	(636,561)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(3,311,379)	(917,925)	(3,947,940)	(636,561)
101					
102	Total Revenue After Transfers	(3,311,379)	(917,925)	(3,947,940)	(636,561)
103	Salary & Wages Summary	-	689,805	305,261	305,261
104	Services, Travel, and Supplies	3,173,819	353,155	3,505,119	331,300
105	Util., Repair & Maint., and Rentals	-	1,426	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	46,140	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	3,173,819	1,090,526	3,810,380	636,561
109					
110	Internal Allocations & Sales Summary	-	88,387	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	137,560	6,550	137,560	-
114	Total Funding Transfers	137,560	94,937	137,560	-
115					
116	Total Expenses After Transfers	3,311,379	1,185,463	3,947,940	636,561
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	267,538	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B0001 - Office of the President Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	250	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	250	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	250	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	250	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	00013 - Board of Trustees				
		FY2026	FY2027	Variance	
			President's	President's	
			Review Version	Review Version	
			Budget Amount	Budget Amount	
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026		
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	(33)	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	-	(33)	-	-
14					
15	Salary & Wages Summary	167,453	130,742	170,327	2,874
16	Services, Travel, and Supplies	92,750	84,763	91,613	(1,137)
17	Util., Repair & Maint., and Rentals	10,000	4,550	9,000	(1,000)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	11,299	26,735	16,500
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	280,438	231,353	297,675	17,237
21					
22	Internal Allocations & Sales Summary	96,000	27,642	24,413	(71,587)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(69,350)	(8,081)	-	69,350
26	Total Funding Transfers	26,650	19,561	24,413	(2,237)
27					
28	Total Expenses After Transfers	307,088	250,914	322,088	15,000
29	Total Fund Class Statement of Activities Net Result	307,088	250,881	322,088	15,000
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	-	-
43					
44	Salary & Wages Summary	167,453	130,742	170,327	2,874
45	Services, Travel, and Supplies	42,400	43,831	41,263	(1,137)
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	11,299	26,735	16,500
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	220,088	185,871	238,325	18,237
50					
51	Internal Allocations & Sales Summary	87,000	30,848	83,763	(3,237)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	(8,081)	-	-
55	Total Funding Transfers	87,000	22,767	83,763	(3,237)
56					
57	Total Expenses After Transfers	307,088	208,638	322,088	15,000
58	FC105 - Unrestricted Operating Statement of Activities Net Result	307,088	208,638	322,088	15,000
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
00013 - Board of Trustees		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	Variance President's Review Version FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	-	-
72					
73	Salary & Wages Summary	-	-	-	-
74	Services, Travel, and Supplies	50,350	40,899	50,350	0
75	Util., Repair & Maint., and Rentals	10,000	4,550	9,000	(1,000)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	60,350	45,449	59,350	(1,000)
79					
80	Internal Allocations & Sales Summary	9,000	(3,206)	(59,350)	(68,350)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	(69,350)	-	-	69,350
84	Total Funding Transfers	(60,350)	(3,206)	(59,350)	1,000
85					
86	Total Expenses After Transfers	(0)	42,243	0	0
87	B20 - Designated Operating Statement of Activities Net Result	(0)	42,243	0	0
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	(33)	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	(33)	-	-
101					
102	Total Revenue After Transfers	-	(33)	-	-
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	33	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	33	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	33	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
00013 - Board of Trustees		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	00021 - Internal Audit				
		FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	-	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(8,735)	(8,735)
13	Total Revenue	-	-	(8,735)	(8,735)
14					
15	Salary & Wages Summary	401,595	301,196	411,031	9,436
16	Services, Travel, and Supplies	11,430	9,799	13,371	1,941
17	Util., Repair & Maint., and Rentals	-	-	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,882	888	8,882	-
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	421,907	311,883	433,284	11,377
21					
22	Internal Allocations & Sales Summary	2,388	2,179	3,503	1,115
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	-	-	-
26	Total Funding Transfers	2,388	2,179	3,503	1,115
27					
28	Total Expenses After Transfers	424,295	314,061	436,787	12,492
29	Total Fund Class Statement of Activities Net Result	424,295	314,061	428,052	3,757
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(8,735)	(8,735)
42	Total Revenue	-	-	(8,735)	(8,735)
43					
44	Salary & Wages Summary	401,595	301,196	411,031	9,436
45	Services, Travel, and Supplies	11,430	9,799	13,371	1,941
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,882	888	8,882	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	421,907	311,883	433,284	11,377
50					
51	Internal Allocations & Sales Summary	2,388	2,179	3,503	1,115
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	2,388	2,179	3,503	1,115
56					
57	Total Expenses After Transfers	424,295	314,061	436,787	12,492
58	FC105 - Unrestricted Operating Statement of Activities Net Result	424,295	314,061	428,052	3,757
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
00021 - Internal Audit		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	-	-
72					
73	Salary & Wages Summary	-	-	-	-
74	Services, Travel, and Supplies	-	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	-	-	-	-
79					
80	Internal Allocations & Sales Summary	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	-	-	-	-
85					
86	Total Expenses After Transfers	-	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	-	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	-	-	-
101					
102	Total Revenue After Transfers	-	-	-	-
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
00021 - Internal Audit		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B1000 - Academic Affairs Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	March 2026	Review Version	Review Version
2	Total Fund Class			Budget Amount	FY26 to FY27
3	Tuition & Educational Fees Net Summary	(16,456,653)	(15,452,922)	(17,397,965)	(941,312)
4	Sales of Goods & Services Summary	(1,717,353)	(1,547,457)	(1,909,924)	(192,571)
5	Grants & Contracts Summary	(58,041,808)	(51,481,697)	(59,943,418)	(1,901,611)
6	Other Operating Revenue Summary	(4,647,920)	(4,358,532)	(4,555,747)	92,173
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(33,006,943)	(22,055,004)	(33,274,835)	(267,892)
9	Gifts Summary	(32,689,115)	(17,348,367)	(36,783,594)	(4,094,479)
10	Investment Income Summary	(700,000)	(525,000)	(700,000)	-
11	Other Non Operating Revenues Summary	(913,700)	(670,819)	(786,842)	126,858
12	Internal Distributions	(6,194,000)	(6,330,283)	(9,503,857)	(3,309,857)
13	Total Revenue	(154,367,492)	(119,770,080)	(164,856,183)	(10,488,691)
14					
15	Salary & Wages Summary	242,989,532	176,027,276	244,053,953	1,064,421
16	Services, Travel, and Supplies	59,023,171	45,524,398	63,836,515	4,813,344
17	Util., Repair & Maint., and Rentals	3,694,953	1,184,798	4,137,261	442,308
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,809,835	23,981,069	21,134,860	(3,674,975)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	3,479,467	8,649	4,928,308	1,448,841
20	Total Expenses Before Transfers	333,996,958	246,726,189	338,090,897	4,093,939
21					
22	Internal Allocations & Sales Summary	2,932,539	3,767,687	1,084,399	(1,848,140)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(1,781,838)	7,891,993	(811,666)	970,172
26	Total Funding Transfers	1,150,701	11,659,680	272,733	(877,968)
27					
28	Total Expenses After Transfers	335,147,659	258,385,869	338,363,630	3,215,971
29	Total Fund Class Statement of Activities Net Result	180,780,167	138,615,789	173,507,447	(7,272,720)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(7,377,846)	(6,850,810)	(7,757,492)	(379,646)
33	Sales of Goods & Services Summary	(20,600)	(19,659)	(20,600)	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(2,877,178)	(1,821,740)	(2,874,178)	3,000
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(19,414,591)	(13,347,307)	(19,682,483)	(267,892)
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	(700,000)	(525,000)	(700,000)	-
40	Other Non Operating Revenues Summary	(913,700)	(670,819)	(786,842)	126,858
41	Internal Distributions	(6,194,000)	(6,330,283)	(9,503,857)	(3,309,857)
42	Total Revenue	(37,497,915)	(29,565,617)	(41,325,452)	(3,827,537)
43					
44	Salary & Wages Summary	175,706,794	125,575,410	177,221,417	1,514,623
45	Services, Travel, and Supplies	28,285,573	21,728,074	28,059,462	(226,111)
46	Util., Repair & Maint., and Rentals	612,263	387,697	697,391	85,128
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,257,855	1,257,620	2,165,694	(92,161)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	37	600	-
49	Total Expenses Before Transfers	206,863,085	148,948,839	208,144,564	1,281,479
50					
51	Internal Allocations & Sales Summary	3,800,616	2,923,786	3,626,662	(173,954)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(2,584,338)	616,861	(2,492,262)	92,076
55	Total Funding Transfers	1,216,278	3,540,647	1,134,400	(81,878)
56					
57	Total Expenses After Transfers	208,079,363	152,489,486	209,278,964	1,199,601
58	FC105 - Unrestricted Operating Statement of Activities Net Result	170,581,448	122,923,868	167,953,512	(2,627,936)
59					

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	B1000 - Academic Affairs Division				
		FY2026		FY2027	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	Review Version Budget Amount	Review Version FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(13,765,860)	(11,955,788)	(14,512,231)	(746,371)
62	Sales of Goods & Services Summary	(1,696,753)	(1,527,798)	(1,889,324)	(192,571)
63	Grants & Contracts Summary	(3,165,266)	(1,562,295)	(3,006,011)	159,255
64	Other Operating Revenue Summary	(1,770,742)	(2,536,791)	(1,681,569)	89,173
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(9,792,352)	(7,219,264)	(9,792,352)	-
67	Gifts Summary	-	64,337	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(30,190,973)	(24,737,599)	(30,881,487)	(690,514)
72					
73	Salary & Wages Summary	22,805,887	16,526,319	23,002,702	196,815
74	Services, Travel, and Supplies	13,184,334	7,714,448	13,049,926	(134,409)
75	Util., Repair & Maint., and Rentals	531,012	298,427	439,499	(91,513)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,385,362	1,815,932	2,583,247	(2,802,115)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	64	-	-
78	Total Expenses Before Transfers	41,906,595	26,355,190	39,075,374	(2,831,221)
79					
80	Internal Allocations & Sales Summary	(1,961,323)	(679,195)	(3,749,544)	(1,788,221)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	444,420	1,553,318	1,109,592	665,172
84	Total Funding Transfers	(1,516,903)	874,123	(2,639,952)	(1,123,049)
85					
86	Total Expenses After Transfers	40,389,692	27,229,313	36,435,422	(3,954,270)
87	B20 - Designated Operating Statement of Activities Net Result	10,198,719	2,491,714	5,553,935	(4,644,784)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	4,687,053	3,160,708	4,871,758	184,705
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	-
96	Gifts Summary	(32,689,115)	(17,412,704)	(36,783,594)	(4,094,479)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(31,802,062)	(15,740,430)	(35,711,836)	(3,909,774)
101					
102	Total Revenue After Transfers	(31,802,062)	(15,740,430)	(35,711,836)	(3,909,774)
103	Salary & Wages Summary	16,761,908	11,017,586	17,138,863	376,955
104	Services, Travel, and Supplies	11,417,254	6,247,518	14,369,907	2,952,652
105	Util., Repair & Maint., and Rentals	220,082	95,015	208,619	(11,463)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,951,491	691,691	2,216,163	264,672
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	400	-	-
108	Total Expenses Before Transfers	30,350,736	18,052,211	33,933,551	3,582,816
109					
110	Internal Allocations & Sales Summary	1,093,246	1,514,882	1,207,281	114,035
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	358,080	730,697	571,004	212,924
114	Total Funding Transfers	1,451,326	2,245,579	1,778,285	326,959
115					
116	Total Expenses After Transfers	31,802,062	20,297,789	35,711,836	3,909,774
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	4,557,360	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B1000 - Academic Affairs Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	7,130	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	7,130	-	-
144					
145	Total Expenses After Transfers	-	7,130	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	7,130	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(54,876,542)	(49,726,434)	(56,937,407)	(2,060,866)
150	Total Expenses	54,876,542	58,362,151	56,937,407	2,060,866
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	8,635,717	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1000 - Provost Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	Variance President's Review Version FY26 to FY27 Budgets
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(3,815,673)	(2,795,620)	(4,109,713)	(294,040)
4	Sales of Goods & Services Summary	(2,000)	(1,314)	(2,000)	-
5	Grants & Contracts Summary	(6,742,545)	(5,139,704)	(4,641,119)	2,101,426
6	Other Operating Revenue Summary	(437,100)	(340,218)	(437,100)	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	-
9	Gifts Summary	(4,181,919)	(2,052,147)	(5,608,143)	(1,426,225)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(150,000)	(150,000)	(824,199)	(674,199)
13	Total Revenue	(19,129,237)	(11,967,437)	(19,422,275)	(293,038)
14					
15	Salary & Wages Summary	29,826,111	22,870,706	30,775,235	949,124
16	Services, Travel, and Supplies	7,863,636	5,058,289	7,726,041	(137,595)
17	Util., Repair & Maint., and Rentals	62,068	74,737	61,569	(500)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,319,721	5,339,147	2,634,023	(4,685,698)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	92,299	-	31,066	(61,233)
20	Total Expenses Before Transfers	45,163,836	33,342,879	41,227,934	(3,935,902)
21					
22	Internal Allocations & Sales Summary	7,826,588	3,261,569	5,481,749	(2,344,839)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(234,701)	174,247	(123,425)	111,276
26	Total Funding Transfers	7,591,887	3,435,816	5,358,324	(2,233,563)
27					
28	Total Expenses After Transfers	52,755,723	36,778,695	46,586,258	(6,169,465)
29	Total Fund Class Statement of Activities Net Result	33,626,486	24,811,258	27,163,984	(6,462,503)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	3,435,693	3,276,603	3,465,693	30,000
33	Sales of Goods & Services Summary	(2,000)	(1,314)	(2,000)	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(390,400)	(272,501)	(390,400)	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(150,000)	(150,000)	(824,199)	(674,199)
42	Total Revenue	2,893,293	2,852,788	2,249,094	(644,199)
43					
44	Salary & Wages Summary	16,676,652	12,098,790	16,756,654	80,002
45	Services, Travel, and Supplies	2,424,760	1,528,281	2,509,213	84,453
46	Util., Repair & Maint., and Rentals	24,231	19,255	26,981	2,750
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	457,423	243,352	381,581	(75,842)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	19,583,066	13,889,678	19,674,429	91,363
50					
51	Internal Allocations & Sales Summary	4,942,520	496,148	4,940,400	(2,120)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(234,701)	4,220	(223,429)	11,272
55	Total Funding Transfers	4,707,819	500,368	4,716,971	9,152
56					
57	Total Expenses After Transfers	24,290,885	14,390,046	24,391,400	100,515
58	FC105 - Unrestricted Operating Statement of Activities Net Result	27,184,178	17,242,834	26,640,494	(543,684)
59					

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	C1000 - Provost Subdivision				
1	Summary Level Natural Accounts by Fund Class	FY2026 Budget Amount	Actuals through March 2026	FY2027 President's Review Version Budget Amount	Variance President's Review Version FY26 to FY27 Budgets
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(7,966,319)	(6,592,860)	(8,457,569)	(491,250)
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	(680,000)	(412,462)	(680,000)	-
64	Other Operating Revenue Summary	(46,700)	(67,717)	(46,700)	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	600	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(8,693,019)	(7,072,440)	(9,184,269)	(491,250)
72					
73	Salary & Wages Summary	5,509,157	5,492,184	5,611,515	102,357
74	Services, Travel, and Supplies	4,001,271	2,119,468	3,555,120	(446,151)
75	Util., Repair & Maint., and Rentals	5,500	2,430	5,500	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,877,980	139,857	146,534	(2,731,446)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	12,393,908	7,753,939	9,318,669	(3,075,240)
79					
80	Internal Allocations & Sales Summary	2,741,419	2,633,852	339,090	(2,402,329)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	17,638	50,000	50,000
84	Total Funding Transfers	2,741,419	2,651,490	389,090	(2,352,329)
85					
86	Total Expenses After Transfers	15,135,327	10,405,429	9,707,759	(5,427,569)
87	B20 - Designated Operating Statement of Activities Net Result	6,442,308	3,332,989	523,490	(5,918,819)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	714,953	520,637	882,163	167,210
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	-
96	Gifts Summary	(4,181,919)	(2,052,747)	(5,608,143)	(1,426,225)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(7,266,966)	(3,020,544)	(8,525,980)	(1,259,015)
101					
102	Total Revenue After Transfers	(7,266,966)	(3,020,544)	(8,525,980)	(1,259,015)
103	Salary & Wages Summary	5,522,203	3,808,591	6,318,736	796,534
104	Services, Travel, and Supplies	1,186,954	884,928	1,559,305	372,351
105	Util., Repair & Maint., and Rentals	9,260	23,662	14,764	5,504
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	405,900	72,626	380,912	(24,988)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	7,124,317	4,789,807	8,273,717	1,149,401
109					
110	Internal Allocations & Sales Summary	142,649	131,569	202,259	59,610
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	152,389	50,004	50,004
114	Total Funding Transfers	142,649	283,958	252,263	109,614
115					
116	Total Expenses After Transfers	7,266,966	5,073,765	8,525,980	1,259,015
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	2,053,221	(0)	(0)
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1000 - Provost Subdivision		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
				President's Review	President's Review
		Budget Amount	Actuals through	Version Budget	Version FY26 to
1	Summary Level Natural Accounts by Fund Class		March 2026	Amount	FY27 Budgets
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(6,062,545)	(4,727,241)	(3,961,119)	2,101,426
150	Total Expenses	6,062,545	6,909,455	3,961,119	(2,101,426)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	(0)	2,182,214	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1030 - Honors College Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	Variance President's Review Version FY26 to FY27
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	105,000	55,415	105,000	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(20,500)	(17,510)	(17,500)	3,000
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(482,970)	(252,156)	(467,590)	15,380
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(161,000)	(161,000)	(171,385)	(10,385)
13	Total Revenue	(559,470)	(375,251)	(551,475)	7,995
14					
15	Salary & Wages Summary	1,784,251	1,370,555	1,776,090	(8,161)
16	Services, Travel, and Supplies	326,273	146,841	340,773	14,500
17	Util., Repair & Maint., and Rentals	500	600	500	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	106,000	14,994	74,200	(31,800)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	2,217,024	1,532,990	2,191,563	(25,461)
21					
22	Internal Allocations & Sales Summary	134,358	93,472	134,358	-
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(25,000)	-	(25,000)	-
26	Total Funding Transfers	109,358	93,472	109,358	-
27					
28	Total Expenses After Transfers	2,326,382	1,626,462	2,300,921	(25,461)
29	Total Fund Class Statement of Activities Net Result	1,766,912	1,251,211	1,749,446	(17,466)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(20,500)	(17,510)	(17,500)	3,000
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(161,000)	(161,000)	(171,385)	(10,385)
42	Total Revenue	(181,500)	(178,510)	(188,885)	(7,385)
43					
44	Salary & Wages Summary	1,706,551	1,285,285	1,691,445	(15,106)
45	Services, Travel, and Supplies	120,873	61,153	126,873	6,000
46	Util., Repair & Maint., and Rentals	500	600	500	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,000	7,818	15,200	(800)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	1,843,924	1,354,855	1,834,018	(9,906)
50					
51	Internal Allocations & Sales Summary	134,358	72,284	134,358	-
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(25,000)	-	(25,000)	-
55	Total Funding Transfers	109,358	72,284	109,358	-
56					
57	Total Expenses After Transfers	1,953,282	1,427,139	1,943,376	(9,906)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	1,771,782	1,248,629	1,754,491	(17,291)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1030 - Honors College Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(23,000)	(22,180)	(23,000)	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(23,000)	(22,180)	(23,000)	-
72					
73	Salary & Wages Summary	18,130	9,470	17,955	(175)
74	Services, Travel, and Supplies	-	778	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	18,130	10,247	17,955	(175)
79					
80	Internal Allocations & Sales Summary	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	-	-	-	-
85					
86	Total Expenses After Transfers	18,130	10,247	17,955	(175)
87	B20 - Designated Operating Statement of Activities Net Result	(4,870)	(11,933)	(5,045)	(175)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	128,000	77,595	128,000	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(482,970)	(252,156)	(467,590)	15,380
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(354,970)	(174,561)	(339,590)	15,380
101					
102	Total Revenue After Transfers	(354,970)	(174,561)	(339,590)	15,380
103	Salary & Wages Summary	59,570	75,800	66,690	7,120
104	Services, Travel, and Supplies	205,400	84,911	213,900	8,500
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	90,000	7,177	59,000	(31,000)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	354,970	167,887	339,590	(15,380)
109					
110	Internal Allocations & Sales Summary	-	21,188	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	21,188	-	-
115					
116	Total Expenses After Transfers	354,970	189,076	339,590	(15,380)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	14,515	0	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1030 - Honors College Subdivision		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees C1040 - Haub School of Environment & Natural Resources Subdivision				
		FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	902,821	119,581	362,880	(539,941)
4	Sales of Goods & Services Summary	(86,000)	(191,136)	(59,750)	26,250
5	Grants & Contracts Summary	(1,604,835)	(2,053,509)	(1,439,785)	165,051
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(3,396,869)	(2,222,535)	(3,114,728)	282,141
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(97,000)	(97,000)	(138,498)	(41,498)
13	Total Revenue	(4,281,884)	(4,444,600)	(4,389,881)	(107,997)
14					
15	Salary & Wages Summary	4,975,581	3,978,160	4,672,260	(303,321)
16	Services, Travel, and Supplies	1,243,473	1,928,200	1,595,368	351,895
17	Util., Repair & Maint., and Rentals	8,000	11,202	8,800	800
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	506,043	578,216	630,456	124,413
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	39,985	-	4,171	(35,814)
20	Total Expenses Before Transfers	6,773,082	6,495,778	6,911,055	137,973
21					
22	Internal Allocations & Sales Summary	(220,573)	(5,279)	(212,200)	8,373
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(15,000)	41,735	(7,800)	7,200
26	Total Funding Transfers	(235,573)	36,456	(220,000)	15,573
27					
28	Total Expenses After Transfers	6,537,509	6,532,234	6,691,055	153,546
29	Total Fund Class Statement of Activities Net Result	2,255,625	2,087,634	2,301,174	45,549
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(97,000)	(97,000)	(138,498)	(41,498)
42	Total Revenue	(97,000)	(97,000)	(138,498)	(41,498)
43					
44	Salary & Wages Summary	2,562,809	1,833,228	2,594,705	31,895
45	Services, Travel, and Supplies	31,200	20,476	20,700	(10,500)
46	Util., Repair & Maint., and Rentals	-	75	100	100
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,650	2,180	2,250	(1,400)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	2,597,659	1,855,958	2,617,755	20,095
50					
51	Internal Allocations & Sales Summary	(285,935)	(80,298)	(308,827)	(22,892)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	4,050	-	-
55	Total Funding Transfers	(285,935)	(76,248)	(308,827)	(22,892)
56					
57	Total Expenses After Transfers	2,311,724	1,779,710	2,308,928	(2,797)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,214,724	1,682,710	2,170,430	(44,295)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1040 - Haub School of Environment & Natural Resources Subdivision			UW Operating Budget Board of Trustees		
1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(90,000)	(97,875)	(90,000)	-
62	Sales of Goods & Services Summary	(86,000)	(191,136)	(59,750)	26,250
63	Grants & Contracts Summary	(45,000)	(32,059)	(55,000)	(10,000)
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(221,000)	(321,070)	(204,750)	16,250
72					
73	Salary & Wages Summary	130,659	76,619	172,790	42,131
74	Services, Travel, and Supplies	128,620	137,690	124,730	(3,890)
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,660	3,643	17,710	4,050
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	272,939	217,953	315,230	42,291
79					
80	Internal Allocations & Sales Summary	3,962	(8,106)	28,065	24,103
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	(15,000)	(3,548)	(7,800)	7,200
84	Total Funding Transfers	(11,038)	(11,654)	20,265	31,303
85					
86	Total Expenses After Transfers	261,901	206,299	335,495	73,594
87	B20 - Designated Operating Statement of Activities Net Result	40,901	(114,771)	130,745	89,844
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	992,821	217,456	452,880	(539,941)
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(3,396,869)	(2,222,535)	(3,114,728)	282,141
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(2,404,048)	(2,005,079)	(2,661,848)	(257,800)
101					
102	Total Revenue After Transfers	(2,404,048)	(2,005,079)	(2,661,848)	(257,800)
103	Salary & Wages Summary	1,512,548	1,023,409	1,385,078	(127,470)
104	Services, Travel, and Supplies	767,400	1,060,689	1,146,008	378,608
105	Util., Repair & Maint., and Rentals	8,000	8,563	8,250	250
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	54,700	39,958	53,950	(750)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	2,342,648	2,132,620	2,593,286	250,638
109					
110	Internal Allocations & Sales Summary	61,400	83,125	68,562	7,162
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	18,205	-	-
114	Total Funding Transfers	61,400	101,330	68,562	7,162
115					
116	Total Expenses After Transfers	2,404,048	2,233,950	2,661,848	257,800
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	228,871	(0)	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1040 - Haub School of Environment & Natural Resources Subdivision					
1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(1,559,835)	(2,021,451)	(1,384,785)	175,051
150	Total Expenses	1,559,835	2,312,275	1,384,785	(175,051)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	290,825	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees C1060 - School of Computing Subdivision				
		FY2026	FY2027	Variance	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	233,075	105,168	93,930	(139,145)
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	(1,274,429)	(2,885,712)	(1,742,742)	(468,313)
6	Other Operating Revenue Summary	(17,000)	(359)	(17,000)	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(54,500)	(18,301)	(45,500)	9,000
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(166,116)	(166,116)
13	Total Revenue	(1,112,854)	(2,799,204)	(1,877,428)	(764,574)
14					
15	Salary & Wages Summary	5,044,592	2,998,507	5,196,666	152,074
16	Services, Travel, and Supplies	1,030,398	739,438	818,483	(211,915)
17	Util., Repair & Maint., and Rentals	661,492	31	380,049	(281,443)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	249,390	457,468	435,082	185,692
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	12,152	-	2,339	(9,812)
20	Total Expenses Before Transfers	6,998,023	4,195,444	6,832,619	(165,404)
21					
22	Internal Allocations & Sales Summary	(56,533)	(49,372)	52,500	109,033
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(1,434,700)	2,398,237	-	1,434,700
26	Total Funding Transfers	(1,491,233)	2,348,865	52,500	1,543,733
27					
28	Total Expenses After Transfers	5,506,790	6,544,308	6,885,119	1,378,329
29	Total Fund Class Statement of Activities Net Result	4,393,936	3,745,104	5,007,691	613,755
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	153,165	137,356	71,930	(81,235)
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(166,116)	(166,116)
42	Total Revenue	153,165	137,356	(94,186)	(247,351)
43					
44	Salary & Wages Summary	3,679,153	2,393,142	3,795,503	116,350
45	Services, Travel, and Supplies	484,323	198,437	119,153	(365,170)
46	Util., Repair & Maint., and Rentals	1,400	31	-	(1,400)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	49,669	10,216	36,819	(12,850)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	4,214,545	2,601,826	3,951,475	(263,070)
50					
51	Internal Allocations & Sales Summary	(61,533)	(55,022)	42,500	104,033
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(326,800)	2,000	-	326,800
55	Total Funding Transfers	(388,333)	(53,022)	42,500	430,833
56					
57	Total Expenses After Transfers	3,826,212	2,548,804	3,993,975	167,763
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,979,377	2,686,160	3,899,789	(79,588)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1060 - School of Computing Subdivision			UW Operating Budget Board of Trustees		
		FY2026		FY2027	Variance
				President's	President's
		Budget Amount	Actuals through	Review Version	Review Version
			March 2026	Budget Amount	FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	79,910	(32,188)	22,000	(57,910)
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	(27,500)	(32,017)	(43,500)	(16,000)
64	Other Operating Revenue Summary	(17,000)	(359)	(17,000)	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	35,410	(64,564)	(38,500)	(73,910)
72					
73	Salary & Wages Summary	1,042,025	72,850	689,232	(352,793)
74	Services, Travel, and Supplies	435,524	36,573	447,169	11,645
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	12,790	5,000	500
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	1,482,049	122,212	1,141,401	(340,648)
79					
80	Internal Allocations & Sales Summary	5,000	-	5,000	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	(1,107,900)	-	-	1,107,900
84	Total Funding Transfers	(1,102,900)	-	5,000	1,107,900
85					
86	Total Expenses After Transfers	379,149	122,212	1,146,401	767,252
87	B20 - Designated Operating Statement of Activities Net Result	414,559	57,649	1,107,901	693,342
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(54,500)	(18,301)	(45,500)	9,000
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(54,500)	(18,301)	(45,500)	9,000
101					
102	Total Revenue After Transfers	(54,500)	(18,301)	(45,500)	9,000
103	Salary & Wages Summary	-	5,630	-	-
104	Services, Travel, and Supplies	44,500	5,171	31,000	(13,500)
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,000	1,271	9,500	(500)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	54,500	12,072	40,500	(14,000)
109					
110	Internal Allocations & Sales Summary	-	5,650	5,000	5,000
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	5,650	5,000	5,000
115					
116	Total Expenses After Transfers	54,500	17,722	45,500	(9,000)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	(579)	0	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1060 - School of Computing Subdivision		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(54,876,542)	(49,726,434)	(56,937,407)	(2,060,866)
150	Total Expenses	54,876,542	58,362,151	56,937,407	2,060,866
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	8,635,717	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UNIVERSITY OF WYOMING C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision UW Operating Budget Board of Trustees				
		FY2026		FY2027	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	Review Version Budget Amount	Review Version FY26 to FY27
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	40,407	256,413	364,122	323,715
4	Sales of Goods & Services Summary	(310,000)	(248,447)	(317,600)	(7,600)
5	Grants & Contracts Summary	(27,979,155)	(22,791,269)	(31,534,687)	(3,555,533)
6	Other Operating Revenue Summary	(3,625,424)	(3,314,186)	(3,545,876)	79,548
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(2,660,000)	(1,795,006)	(2,660,000)	-
9	Gifts Summary	(5,885,025)	(2,832,198)	(7,011,036)	(1,126,010)
10	Investment Income Summary	(700,000)	(525,000)	(700,000)	-
11	Other Non Operating Revenues Summary	-	(75)	-	-
12	Internal Distributions	(519,000)	(519,000)	(1,145,842)	(626,842)
13	Total Revenue	(41,638,197)	(31,768,768)	(46,550,919)	(4,912,722)
14					
15	Salary & Wages Summary	55,136,761	37,829,149	54,349,063	(787,698)
16	Services, Travel, and Supplies	9,814,575	9,568,762	12,990,264	3,175,690
17	Util., Repair & Maint., and Rentals	1,388,240	814,597	2,160,974	772,733
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,978,873	6,607,492	6,483,093	1,504,220
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	2,348,874	394	2,878,962	530,088
20	Total Expenses Before Transfers	73,667,323	54,820,395	78,862,356	5,195,034
21					
22	Internal Allocations & Sales Summary	550,522	1,050,833	322,324	(228,198)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	1,102,660	3,193,418	1,148,806	46,146
26	Total Funding Transfers	1,653,182	4,244,251	1,471,130	(182,052)
27					
28	Total Expenses After Transfers	75,320,505	59,064,646	80,333,486	5,012,982
29	Total Fund Class Statement of Activities Net Result	33,682,307	27,295,878	33,782,567	100,260
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	22,933	47,888	77,533	54,600
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(2,454,228)	(1,530,183)	(2,454,228)	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(2,660,000)	(1,795,006)	(2,660,000)	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	(700,000)	(525,000)	(700,000)	-
40	Other Non Operating Revenues Summary	-	(75)	-	-
41	Internal Distributions	(519,000)	(519,000)	(1,145,842)	(626,842)
42	Total Revenue	(6,310,295)	(4,321,376)	(6,882,537)	(572,242)
43					
44	Salary & Wages Summary	34,669,830	25,308,395	35,256,602	586,771
45	Services, Travel, and Supplies	2,736,477	1,972,245	2,636,283	(100,194)
46	Util., Repair & Maint., and Rentals	489,400	317,494	590,470	101,070
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	596,584	380,022	580,180	(16,404)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	38,492,291	27,978,156	39,063,535	571,243
50					
51	Internal Allocations & Sales Summary	773,234	1,470,081	803,181	29,947
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	8,960	598,707	(583,239)	(592,199)
55	Total Funding Transfers	782,194	2,068,787	219,942	(562,252)
56					
57	Total Expenses After Transfers	39,274,485	30,046,943	39,283,477	8,991
58	FC105 - Unrestricted Operating Statement of Activities Net Result	32,964,190	25,725,567	32,400,940	(563,251)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision			UW Operating Budget Board of Trustees		
1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(466,973)	(448,173)	(440,693)	26,280
62	Sales of Goods & Services Summary	(310,000)	(248,447)	(317,600)	(7,600)
63	Grants & Contracts Summary	(996,216)	(391,899)	(979,981)	16,235
64	Other Operating Revenue Summary	(1,171,196)	(1,784,003)	(1,091,648)	79,548
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	6,722	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(2,944,385)	(2,865,799)	(2,829,922)	114,463
72					
73	Salary & Wages Summary	1,276,306	804,950	1,434,183	157,876
74	Services, Travel, and Supplies	1,719,580	1,336,881	1,893,554	173,974
75	Util., Repair & Maint., and Rentals	250,400	100,586	213,900	(36,500)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	224,279	208,458	273,050	48,771
77	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	3,470,565	2,450,874	3,814,687	344,121
79					
80	Internal Allocations & Sales Summary	(587,063)	(1,088,844)	(880,682)	(293,619)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	779,000	512,186	1,277,545	498,545
84	Total Funding Transfers	191,937	(576,658)	396,863	204,926
85					
86	Total Expenses After Transfers	3,662,502	1,874,216	4,211,550	549,047
87	B20 - Designated Operating Statement of Activities Net Result	718,117	(991,583)	1,381,628	663,510
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	484,447	546,981	727,282	242,835
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(5,885,025)	(2,838,920)	(7,011,036)	(1,126,010)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(5,400,578)	(2,291,940)	(6,283,754)	(883,175)
101					
102	Total Revenue After Transfers	(5,400,578)	(2,291,940)	(6,283,754)	(883,175)
103	Salary & Wages Summary	2,500,822	1,523,779	2,355,531	(145,292)
104	Services, Travel, and Supplies	2,058,348	902,232	2,725,969	667,621
105	Util., Repair & Maint., and Rentals	73,522	19,696	114,925	41,403
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	88,835	156,004	233,004	144,169
107	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	4,721,527	2,601,711	5,429,429	707,901
109					
110	Internal Allocations & Sales Summary	364,351	669,596	399,825	35,474
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	314,700	55,954	454,500	139,800
114	Total Funding Transfers	679,051	725,550	854,325	175,274
115					
116	Total Expenses After Transfers	5,400,578	3,327,261	6,283,754	883,175
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	1,035,322	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision					
1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(26,982,939)	(22,289,654)	(30,554,706)	(3,571,768)
150	Total Expenses	26,982,939	23,816,226	30,554,706	3,571,768
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	1,526,573	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees C1300 - College of Arts & Sciences Subdivision				
		FY2026	FY2027	Variance	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	121,021	(171,107)	363,687	242,666
4	Sales of Goods & Services Summary	(211,800)	(241,205)	(238,000)	(26,200)
5	Grants & Contracts Summary	(1,777,205)	(1,707,039)	(1,670,515)	106,690
6	Other Operating Revenue Summary	(51,000)	(102,484)	(79,561)	(28,561)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(3,606,399)	(1,366,013)	(3,784,150)	(177,751)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(1,953,000)	(1,953,000)	(2,353,325)	(400,325)
13	Total Revenue	(7,478,383)	(5,540,848)	(7,761,864)	(283,482)
14					
15	Salary & Wages Summary	30,221,018	21,985,421	29,693,909	(527,108)
16	Services, Travel, and Supplies	4,150,976	2,266,917	4,236,577	85,602
17	Util., Repair & Maint., and Rentals	146,962	44,690	64,401	(82,561)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	756,051	821,256	791,583	35,532
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	57,077	64	91,559	34,482
20	Total Expenses Before Transfers	35,332,083	25,118,347	34,878,030	(454,053)
21					
22	Internal Allocations & Sales Summary	(1,220,794)	205,493	(1,251,519)	(30,725)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(211,683)	353,243	-	211,683
26	Total Funding Transfers	(1,432,477)	558,736	(1,251,519)	180,958
27					
28	Total Expenses After Transfers	33,899,606	25,677,083	33,626,511	(273,095)
29	Total Fund Class Statement of Activities Net Result	26,421,224	20,136,234	25,864,647	(556,577)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	106,302	80,058	165,300	58,998
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(829)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(1,953,000)	(1,953,000)	(2,353,325)	(400,325)
42	Total Revenue	(1,846,698)	(1,873,771)	(2,188,025)	(341,327)
43					
44	Salary & Wages Summary	27,624,772	19,946,159	27,359,548	(265,224)
45	Services, Travel, and Supplies	1,200,318	646,482	1,110,543	(89,775)
46	Util., Repair & Maint., and Rentals	34,960	28,618	32,350	(2,610)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	155,258	112,560	168,564	13,306
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	(400)	-	-
49	Total Expenses Before Transfers	29,015,309	20,733,418	28,671,005	(344,304)
50					
51	Internal Allocations & Sales Summary	(1,095,868)	197,936	(1,134,149)	(38,281)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(305,680)	219,777	-	305,680
55	Total Funding Transfers	(1,401,548)	417,713	(1,134,149)	267,399
56					
57	Total Expenses After Transfers	27,613,761	21,151,131	27,536,856	(76,905)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	25,767,063	19,277,360	25,348,831	(418,232)
59					

	A	B	C	D	E
 UNIVERSITY OF WYOMING					
C1300 - College of Arts & Sciences Subdivision			UW Operating Budget Board of Trustees		
		FY2026		FY2027	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	Review Version Budget Amount	Review Version FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(824,046)	(701,741)	(883,777)	(59,731)
62	Sales of Goods & Services Summary	(211,800)	(241,205)	(238,000)	(26,200)
63	Grants & Contracts Summary	(72,750)	(38,725)	(54,000)	18,750
64	Other Operating Revenue Summary	(51,000)	(101,655)	(79,561)	(28,561)
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	7,015	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(1,159,596)	(1,076,311)	(1,255,338)	(95,742)
72					
73	Salary & Wages Summary	499,233	411,808	786,699	287,466
74	Services, Travel, and Supplies	1,291,764	698,758	1,042,550	(249,214)
75	Util., Repair & Maint., and Rentals	15,000	942	15,000	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	93,043	51,103	85,473	(7,570)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	64	-	-
78	Total Expenses Before Transfers	1,899,040	1,162,675	1,929,722	30,682
79					
80	Internal Allocations & Sales Summary	(169,280)	(32,366)	(158,568)	10,712
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	83,997	133,466	-	(83,997)
84	Total Funding Transfers	(85,283)	101,100	(158,568)	(73,285)
85					
86	Total Expenses After Transfers	1,813,757	1,263,775	1,771,154	(42,603)
87	B20 - Designated Operating Statement of Activities Net Result	654,161	187,464	515,816	(138,345)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	838,765	367,325	1,082,164	243,399
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(3,606,399)	(1,373,028)	(3,784,150)	(177,751)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(2,767,633)	(1,005,703)	(2,701,986)	65,647
101					
102	Total Revenue After Transfers	(2,767,633)	(1,005,703)	(2,701,986)	65,647
103	Salary & Wages Summary	875,233	427,010	710,841	(164,392)
104	Services, Travel, and Supplies	1,469,897	655,011	1,784,095	314,198
105	Util., Repair & Maint., and Rentals	95,000	15,130	14,280	(80,720)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	273,149	39,191	151,572	(121,577)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	400	-	-
108	Total Expenses Before Transfers	2,713,279	1,136,742	2,660,788	(52,491)
109					
110	Internal Allocations & Sales Summary	44,354	39,923	41,198	(3,156)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	10,000	-	-	(10,000)
114	Total Funding Transfers	54,354	39,923	41,198	(13,156)
115					
116	Total Expenses After Transfers	2,767,633	1,176,665	2,701,986	(65,647)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	170,962	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1300 - College of Arts & Sciences Subdivision					
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(1,704,455)	(1,585,063)	(1,616,515)	87,940
150	Total Expenses	1,704,455	2,085,512	1,616,515	(87,940)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	500,449	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees C1400 - College of Business Subdivision				
		FY2026	FY2027	Variance	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(2,947,900)	(2,847,797)	(3,274,067)	(326,167)
4	Sales of Goods & Services Summary	(100,000)	(270,500)	(370,000)	(270,000)
5	Grants & Contracts Summary	(1,171,885)	(704,011)	(373,217)	798,668
6	Other Operating Revenue Summary	-	25,000	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(4,507,494)	(2,741,595)	(4,656,810)	(149,315)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(628,000)	(628,000)	(973,383)	(345,383)
13	Total Revenue	(9,355,279)	(7,166,903)	(9,647,476)	(292,197)
14					
15	Salary & Wages Summary	19,472,945	14,417,047	19,758,160	285,215
16	Services, Travel, and Supplies	3,476,980	2,003,727	3,362,980	(114,000)
17	Util., Repair & Maint., and Rentals	1,000	8,183	-	(1,000)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	710,555	606,938	341,715	(368,840)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	6,753	1,634	225,692	218,939
20	Total Expenses Before Transfers	23,668,233	17,037,528	23,688,548	20,315
21					
22	Internal Allocations & Sales Summary	(142,094)	127,892	(95,194)	46,900
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(783,000)	(508,780)	(791,000)	(8,000)
26	Total Funding Transfers	(925,094)	(380,888)	(886,194)	38,900
27					
28	Total Expenses After Transfers	22,743,139	16,656,640	22,802,354	59,215
29	Total Fund Class Statement of Activities Net Result	13,387,860	9,489,737	13,154,877	(232,982)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(2,409,000)	(2,404,940)	(2,685,167)	(276,167)
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(628,000)	(628,000)	(973,383)	(345,383)
42	Total Revenue	(3,037,000)	(3,032,940)	(3,658,550)	(621,550)
43					
44	Salary & Wages Summary	16,031,790	11,603,627	16,324,510	292,720
45	Services, Travel, and Supplies	1,172,000	833,125	1,204,000	32,000
46	Util., Repair & Maint., and Rentals	-	4,898	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	104,000	38,196	104,000	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	17,307,790	12,479,846	17,632,510	324,720
50					
51	Internal Allocations & Sales Summary	(171,394)	103,840	(112,894)	58,500
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(791,000)	(508,780)	(791,000)	-
55	Total Funding Transfers	(962,394)	(404,940)	(903,894)	58,500
56					
57	Total Expenses After Transfers	16,345,396	12,074,906	16,728,616	383,220
58	FC105 - Unrestricted Operating Statement of Activities Net Result	13,308,396	9,041,966	13,070,066	(238,330)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1400 - College of Business Subdivision		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	
		Budget Amount	March 2026	Review Version	President's
				Budget Amount	Review Version
					FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(711,000)	(688,342)	(743,000)	(32,000)
62	Sales of Goods & Services Summary	(100,000)	(270,500)	(370,000)	(270,000)
63	Grants & Contracts Summary	(223,000)	(17,002)	(28,530)	194,470
64	Other Operating Revenue Summary	-	25,000	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(1,034,000)	(950,844)	(1,141,530)	(107,530)
72					
73	Salary & Wages Summary	851,464	883,406	1,014,542	163,078
74	Services, Travel, and Supplies	322,000	58,425	237,500	(84,500)
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	6,244	13,000	13,000
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	1,173,464	948,075	1,265,042	91,578
79					
80	Internal Allocations & Sales Summary	(60,000)	(41,517)	(38,700)	21,300
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	(60,000)	(41,517)	(38,700)	21,300
85					
86	Total Expenses After Transfers	1,113,464	906,558	1,226,342	112,878
87	B20 - Designated Operating Statement of Activities Net Result	79,464	(44,286)	84,812	5,348
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	172,100	245,485	154,100	(18,000)
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(4,507,494)	(2,741,595)	(4,656,810)	(149,315)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(4,335,394)	(2,496,110)	(4,502,710)	(167,315)
101					
102	Total Revenue After Transfers	(4,335,394)	(2,496,110)	(4,502,710)	(167,315)
103	Salary & Wages Summary	2,215,077	1,659,885	2,356,560	141,482
104	Services, Travel, and Supplies	1,853,017	974,060	1,914,650	61,633
105	Util., Repair & Maint., and Rentals	1,000	3,089	-	(1,000)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	169,000	68,743	175,100	6,100
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	4,238,094	2,705,777	4,446,310	208,215
109					
110	Internal Allocations & Sales Summary	89,300	65,569	56,400	(32,900)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	8,000	-	-	(8,000)
114	Total Funding Transfers	97,300	65,569	56,400	(40,900)
115					
116	Total Expenses After Transfers	4,335,394	2,771,347	4,502,710	167,315
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	275,236	0	(0)
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1400 - College of Business Subdivision		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(948,885)	(687,009)	(344,687)	604,198
150	Total Expenses	948,885	903,830	344,687	(604,198)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	216,821	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	C1500 - College of Education Subdivision				
		FY2026	FY2027	Variance	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(1,804,675)	(1,208,398)	(1,698,679)	105,996
4	Sales of Goods & Services Summary	(600)	(11,154)	(600)	-
5	Grants & Contracts Summary	(772,794)	(797,153)	(551,698)	221,096
6	Other Operating Revenue Summary	(202,932)	(104,636)	(202,932)	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(1,278,260)	(879,431)	(1,590,314)	(312,054)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	(913,700)	(670,744)	(786,842)	126,858
12	Internal Distributions	(821,000)	(957,283)	(1,129,815)	(308,815)
13	Total Revenue	(5,793,961)	(4,628,798)	(5,960,880)	(166,919)
14					
15	Salary & Wages Summary	11,241,693	7,985,192	11,684,274	442,582
16	Services, Travel, and Supplies	1,905,755	1,143,359	1,978,980	73,226
17	Util., Repair & Maint., and Rentals	12,900	12,832	16,400	3,500
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	629,834	489,441	458,856	(170,978)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	25,227	-	35,928	10,701
20	Total Expenses Before Transfers	13,815,409	9,630,823	14,174,439	359,030
21					
22	Internal Allocations & Sales Summary	190,175	200,951	235,531	45,356
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(25,550)	7,170	(119,594)	(94,044)
26	Total Funding Transfers	164,625	208,121	115,937	(48,688)
27					
28	Total Expenses After Transfers	13,980,034	9,838,945	14,290,376	310,342
29	Total Fund Class Statement of Activities Net Result	8,186,073	5,210,147	8,329,496	143,423
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(1,715,580)	(1,353,932)	(1,713,580)	2,000
33	Sales of Goods & Services Summary	(600)	(404)	(600)	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(267)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	(913,700)	(670,744)	(786,842)	126,858
41	Internal Distributions	(821,000)	(957,283)	(1,129,815)	(308,815)
42	Total Revenue	(3,450,880)	(2,982,629)	(3,630,837)	(179,957)
43					
44	Salary & Wages Summary	10,093,736	7,022,594	10,360,162	266,426
45	Services, Travel, and Supplies	939,291	513,541	893,548	(45,743)
46	Util., Repair & Maint., and Rentals	12,900	6,688	12,400	(500)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	194,841	61,227	151,199	(43,642)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	11,240,768	7,604,049	11,417,309	176,541
50					
51	Internal Allocations & Sales Summary	206,902	162,657	197,958	(8,944)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(25,550)	7,170	(119,594)	(94,044)
55	Total Funding Transfers	181,352	169,827	78,364	(102,988)
56					
57	Total Expenses After Transfers	11,422,120	7,773,876	11,495,673	73,553
58	FC105 - Unrestricted Operating Statement of Activities Net Result	7,971,240	4,791,247	7,864,836	(106,404)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1500 - College of Education Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(258,000)	(202,733)	(199,004)	58,996
62	Sales of Goods & Services Summary	-	(10,750)	-	-
63	Grants & Contracts Summary	-	(8,801)	-	-
64	Other Operating Revenue Summary	(202,932)	(104,369)	(202,932)	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(460,932)	(326,653)	(401,936)	58,996
72					
73	Salary & Wages Summary	317,376	195,146	397,307	79,931
74	Services, Travel, and Supplies	376,177	202,337	454,277	78,100
75	Util., Repair & Maint., and Rentals	-	926	4,000	4,000
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	36,440	9,702	37,440	1,000
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	729,992	408,113	893,023	163,031
79					
80	Internal Allocations & Sales Summary	(54,227)	14,227	(26,427)	27,800
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	(54,227)	14,227	(26,427)	27,800
85					
86	Total Expenses After Transfers	675,765	422,339	866,596	190,831
87	B20 - Designated Operating Statement of Activities Net Result	214,833	95,686	464,660	249,827
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	168,905	348,267	213,905	45,000
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(1,278,260)	(879,431)	(1,590,314)	(312,054)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(1,109,355)	(531,164)	(1,376,408)	(267,054)
101					
102	Total Revenue After Transfers	(1,109,355)	(531,164)	(1,376,408)	(267,054)
103	Salary & Wages Summary	364,495	267,466	454,248	89,754
104	Services, Travel, and Supplies	518,110	258,193	602,810	84,700
105	Util., Repair & Maint., and Rentals	-	4,188	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	189,250	86,514	255,350	66,100
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	1,071,855	616,362	1,312,408	240,554
109					
110	Internal Allocations & Sales Summary	37,500	22,982	64,000	26,500
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	37,500	22,982	64,000	26,500
115					
116	Total Expenses After Transfers	1,109,355	639,344	1,376,408	267,054
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	108,180	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1500 - College of Education Subdivision			UW Operating Budget Board of Trustees		
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(772,794)	(788,352)	(551,698)	221,096
150	Total Expenses	772,794	1,003,385	551,698	(221,096)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	215,033	-	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UNIVERSITY OF WYOMING C1600 - College of Engineering & Physical Sciences Subdivision UW Operating Budget Board of Trustees				
		FY2026		FY2027	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through	Review Version	Review Version
2	Total Fund Class		March 2026	Budget Amount	FY26 to FY27
3	Tuition & Educational Fees Net Summary	190,559	317,970	299,408	108,849
4	Sales of Goods & Services Summary	(495,799)	(253,066)	(308,100)	187,699
5	Grants & Contracts Summary	(13,040,056)	(12,339,245)	(14,419,478)	(1,379,422)
6	Other Operating Revenue Summary	(600)	(17,397)	-	600
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	-
9	Gifts Summary	(4,983,637)	(2,900,060)	(4,746,968)	236,669
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(684,000)	(684,000)	(989,078)	(305,078)
13	Total Revenue	(28,305,885)	(22,845,061)	(29,456,568)	(1,150,683)
14					
15	Salary & Wages Summary	41,252,644	32,674,708	41,551,195	298,551
16	Services, Travel, and Supplies	5,077,769	3,946,997	5,267,598	189,830
17	Util., Repair & Maint., and Rentals	1,322,176	191,654	1,269,581	(52,594)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,647,283	7,224,277	5,574,892	(72,391)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	768,051	6,120	1,289,187	521,135
20	Total Expenses Before Transfers	54,067,922	44,043,755	54,952,453	884,531
21					
22	Internal Allocations & Sales Summary	(1,141,883)	290,874	(1,137,865)	4,018
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	293,381	1,627,697	232,805	(60,576)
26	Total Funding Transfers	(848,502)	1,918,571	(905,060)	(56,558)
27					
28	Total Expenses After Transfers	53,219,420	45,962,327	54,047,393	827,973
29	Total Fund Class Statement of Activities Net Result	24,913,535	23,117,266	24,590,824	(322,711)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(179,224)	(146,592)	(145,224)	34,000
33	Sales of Goods & Services Summary	(1,000)	(9,157)	(1,000)	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	260	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(684,000)	(684,000)	(989,078)	(305,078)
42	Total Revenue	(864,224)	(839,489)	(1,135,302)	(271,078)
43					
44	Salary & Wages Summary	26,733,047	19,495,794	26,521,436	(211,611)
45	Services, Travel, and Supplies	318,857	265,053	500,809	181,952
46	Util., Repair & Maint., and Rentals	15,800	5,887	15,170	(630)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	71,650	57,799	114,950	43,300
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	27,139,354	19,824,533	27,152,365	13,011
50					
51	Internal Allocations & Sales Summary	(960,678)	298,246	(1,026,237)	(65,559)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(400,919)	44,920	(400,000)	919
55	Total Funding Transfers	(1,361,597)	343,166	(1,426,237)	(64,640)
56					
57	Total Expenses After Transfers	25,777,757	20,167,699	25,726,128	(51,629)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	24,913,533	19,328,210	24,590,826	(322,707)
59					



**C1600 - College of Engineering & Physical Sciences
Subdivision**

**UW Operating Budget
Board of Trustees**

A		B	C	D	E
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(288,370)	(47,759)	(255,723)	32,647
62	Sales of Goods & Services Summary	(494,799)	(243,909)	(307,100)	187,699
63	Grants & Contracts Summary	(1,015,000)	(555,740)	(1,058,000)	(43,000)
64	Other Operating Revenue Summary	(600)	(17,658)	-	600
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	-
67	Gifts Summary	-	50,000	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(11,091,121)	(7,784,329)	(10,913,175)	177,946
72					
73	Salary & Wages Summary	8,485,113	5,459,323	8,386,519	(98,594)
74	Services, Travel, and Supplies	1,623,483	1,208,687	1,624,530	1,047
75	Util., Repair & Maint., and Rentals	224,300	179,282	183,287	(41,013)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	485,180	1,054,405	431,724	(53,456)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	10,818,076	7,901,697	10,626,060	(192,016)
79					
80	Internal Allocations & Sales Summary	(395,873)	(384,711)	(309,192)	86,681
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	668,920	1,288,909	596,305	(72,615)
84	Total Funding Transfers	273,047	904,198	287,113	14,066
85					
86	Total Expenses After Transfers	11,091,123	8,805,895	10,913,173	(177,950)
87	B20 - Designated Operating Statement of Activities Net Result	2	1,021,566	(2)	(4)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	658,153	512,322	700,355	42,202
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(4,983,637)	(2,950,060)	(4,746,968)	236,669
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(4,325,484)	(2,437,738)	(4,046,613)	278,871
101					
102	Total Revenue After Transfers	(4,325,484)	(2,437,738)	(4,046,613)	278,871
103	Salary & Wages Summary	2,274,255	1,618,597	1,969,485	(304,770)
104	Services, Travel, and Supplies	1,675,881	743,221	1,695,924	20,043
105	Util., Repair & Maint., and Rentals	12,100	18,944	5,200	(6,900)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	123,200	75,637	141,940	18,740
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	4,085,436	2,456,400	3,812,549	(272,887)
109					
110	Internal Allocations & Sales Summary	214,668	370,209	197,564	(17,104)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	25,380	78,232	36,500	11,120
114	Total Funding Transfers	240,048	448,441	234,064	(5,984)
115					
116	Total Expenses After Transfers	4,325,484	2,904,841	4,046,613	(278,871)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	467,104	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1600 - College of Engineering & Physical Sciences Subdivision			UW Operating Budget Board of Trustees		
1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	7,130	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	7,130	-	-
144					
145	Total Expenses After Transfers	-	7,130	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	7,130	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(12,025,056)	(11,783,505)	(13,361,478)	(1,336,422)
150	Total Expenses	12,025,056	14,076,762	13,361,478	1,336,422
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	2,293,257	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees C1700 - College of Health Sciences Subdivision				
		FY2026	FY2027	Variance	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(4,990,636)	(5,047,939)	(5,147,400)	(156,765)
4	Sales of Goods & Services Summary	(487,280)	(319,600)	(590,000)	(102,720)
5	Grants & Contracts Summary	(3,555,158)	(2,943,978)	(3,268,513)	286,645
6	Other Operating Revenue Summary	(258,814)	(463,822)	(221,228)	37,586
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(16,754,591)	(11,552,301)	(17,022,483)	(267,892)
9	Gifts Summary	(2,674,742)	(1,085,416)	(4,086,012)	(1,411,270)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(1,181,000)	(1,181,000)	(1,334,155)	(153,155)
13	Total Revenue	(29,902,221)	(22,594,055)	(31,669,792)	(1,767,571)
14					
15	Salary & Wages Summary	32,620,055	22,698,782	33,110,436	490,381
16	Services, Travel, and Supplies	12,914,745	10,379,659	14,081,752	1,167,007
17	Util., Repair & Maint., and Rentals	85,653	24,670	168,825	83,172
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,475,107	1,627,797	3,296,835	(178,272)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	124,922	-	71,638	(53,284)
20	Total Expenses Before Transfers	49,220,483	34,730,908	50,729,487	1,509,004
21					
22	Internal Allocations & Sales Summary	(3,138,967)	(1,396,787)	(2,499,982)	638,985
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(98,245)	573,747	(776,458)	(678,213)
26	Total Funding Transfers	(3,237,212)	(823,041)	(3,276,440)	(39,228)
27					
28	Total Expenses After Transfers	45,983,270	33,907,867	47,453,047	1,469,776
29	Total Fund Class Statement of Activities Net Result	16,081,050	11,313,813	15,783,255	(297,795)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(2,132,135)	(2,010,456)	(2,191,697)	(59,562)
33	Sales of Goods & Services Summary	-	(390)	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	8	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(16,754,591)	(11,552,301)	(17,022,483)	(267,892)
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(1,181,000)	(1,181,000)	(1,334,155)	(153,155)
42	Total Revenue	(20,067,726)	(14,744,138)	(20,548,335)	(480,609)
43					
44	Salary & Wages Summary	25,256,859	17,784,956	25,722,538	465,679
45	Services, Travel, and Supplies	9,058,960	8,525,061	9,062,707	3,747
46	Util., Repair & Maint., and Rentals	28,722	3,542	14,870	(13,852)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	240,932	188,565	247,842	6,910
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	34,585,473	26,502,124	35,047,957	462,485
50					
51	Internal Allocations & Sales Summary	65,716	124,697	(65,898)	(131,614)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(133,648)	244,797	-	133,648
55	Total Funding Transfers	(67,932)	369,494	(65,898)	2,034
56					
57	Total Expenses After Transfers	34,517,541	26,871,618	34,982,059	464,519
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,449,814	12,127,480	14,433,724	(16,090)
59					

A		B	C	D	E
 UW Operating Budget Board of Trustees					
C1700 - College of Health Sciences Subdivision					
		FY2026		FY2027	Variance
				President's	President's
		Budget Amount	Actuals through	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class		March 2026	Budget Amount	FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(3,203,134)	(3,121,937)	(3,302,337)	(99,203)
62	Sales of Goods & Services Summary	(487,280)	(319,210)	(590,000)	(102,720)
63	Grants & Contracts Summary	(95,800)	(70,467)	(102,500)	(6,700)
64	Other Operating Revenue Summary	(258,814)	(463,831)	(221,228)	37,586
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(4,045,028)	(3,975,444)	(4,216,065)	(171,037)
72					
73	Salary & Wages Summary	4,673,316	3,120,563	4,491,962	(181,354)
74	Services, Travel, and Supplies	2,564,532	1,217,670	2,833,521	268,989
75	Util., Repair & Maint., and Rentals	35,400	14,261	17,400	(18,000)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,650,280	329,016	1,572,916	(77,364)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	8,923,527	4,681,510	8,915,799	(7,729)
79					
80	Internal Allocations & Sales Summary	(3,282,667)	(1,580,137)	(2,543,745)	738,922
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	35,403	(395,332)	(806,458)	(841,861)
84	Total Funding Transfers	(3,247,264)	(1,975,470)	(3,350,203)	(102,939)
85					
86	Total Expenses After Transfers	5,676,263	2,706,040	5,565,596	(110,668)
87	B20 - Designated Operating Statement of Activities Net Result	1,631,235	(1,269,404)	1,349,531	(281,705)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	344,633	84,454	346,633	2,000
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(2,674,742)	(1,085,416)	(4,086,012)	(1,411,270)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(2,330,109)	(1,000,962)	(3,739,379)	(1,409,270)
101					
102	Total Revenue After Transfers	(2,330,109)	(1,000,962)	(3,739,379)	(1,409,270)
103	Salary & Wages Summary	789,773	253,823	873,343	83,571
104	Services, Travel, and Supplies	944,093	275,755	1,971,156	1,027,063
105	Util., Repair & Maint., and Rentals	20,000	750	50,000	30,000
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	498,259	113,008	705,219	206,960
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	2,252,124	643,336	3,599,718	1,347,594
109					
110	Internal Allocations & Sales Summary	77,984	58,654	109,661	31,677
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	394,638	30,000	30,000
114	Total Funding Transfers	77,984	453,292	139,661	61,677
115					
116	Total Expenses After Transfers	2,330,109	1,096,628	3,739,379	1,409,270
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	95,666	(0)	(0)
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1700 - College of Health Sciences Subdivision			UW Operating Budget Board of Trustees		
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(3,459,358)	(2,873,511)	(3,166,013)	293,345
150	Total Expenses	3,459,358	3,233,582	3,166,013	(293,345)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	360,071	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	C1800 - College of Law Subdivision				
		FY2026	FY2027	Variance	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(4,490,653)	(4,236,610)	(4,757,133)	(266,480)
4	Sales of Goods & Services Summary	(6,874)	(3,810)	(6,874)	-
5	Grants & Contracts Summary	-	(28,368)	(297,164)	(297,164)
6	Other Operating Revenue Summary	(22,500)	(22,200)	(22,500)	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(963,891)	(711,238)	(1,003,934)	(40,043)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(5,483,917)	(5,002,226)	(6,087,605)	(603,687)
14					
15	Salary & Wages Summary	6,322,045	3,922,407	6,447,564	125,520
16	Services, Travel, and Supplies	1,141,713	953,320	1,317,897	176,184
17	Util., Repair & Maint., and Rentals	1,412	979	1,412	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	104,337	37,358	106,155	1,818
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	297,164	297,164
20	Total Expenses Before Transfers	7,569,507	4,914,065	8,170,193	600,686
21					
22	Internal Allocations & Sales Summary	71,870	36,758	71,763	(107)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	-	-	-
26	Total Funding Transfers	71,870	36,758	71,763	(107)
27					
28	Total Expenses After Transfers	7,641,377	4,950,823	8,241,956	600,579
29	Total Fund Class Statement of Activities Net Result	2,157,459	(51,403)	2,154,351	(3,109)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(4,660,000)	(4,476,795)	(4,802,280)	(142,280)
33	Sales of Goods & Services Summary	-	(1,168)	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(4,660,000)	(4,477,963)	(4,802,280)	(142,280)
43					
44	Salary & Wages Summary	5,779,781	3,643,395	5,907,743	127,962
45	Services, Travel, and Supplies	907,357	638,453	923,399	16,042
46	Util., Repair & Maint., and Rentals	1,000	-	1,000	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	84,289	26,640	84,289	0
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	6,772,427	4,308,489	6,916,431	144,004
50					
51	Internal Allocations & Sales Summary	41,524	26,253	39,800	(1,724)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	41,524	26,253	39,800	(1,724)
56					
57	Total Expenses After Transfers	6,813,951	4,334,742	6,956,231	142,280
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,153,951	(143,222)	2,153,951	(0)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1800 - College of Law Subdivision		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	
		Budget Amount	March 2026	Review Version	President's
				Budget Amount	Review Version
					FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(14,928)	-	(139,128)	(124,200)
62	Sales of Goods & Services Summary	(6,874)	(2,642)	(6,874)	-
63	Grants & Contracts Summary	-	(39)	-	-
64	Other Operating Revenue Summary	(22,500)	(22,200)	(22,500)	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(44,302)	(24,881)	(168,502)	(124,200)
72					
73	Salary & Wages Summary	3,108	-	-	(3,108)
74	Services, Travel, and Supplies	31,384	17,182	156,975	125,591
75	Util., Repair & Maint., and Rentals	412	-	412	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	713	400	400
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	34,904	17,895	157,787	122,883
79					
80	Internal Allocations & Sales Summary	12,906	(12,716)	11,115	(1,791)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	12,906	(12,716)	11,115	(1,791)
85					
86	Total Expenses After Transfers	47,810	5,179	168,902	121,092
87	B20 - Designated Operating Statement of Activities Net Result	3,508	(19,702)	400	(3,108)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	184,275	240,185	184,275	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(963,891)	(711,238)	(1,003,934)	(40,043)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(779,616)	(471,053)	(819,659)	(40,043)
101					
102	Total Revenue After Transfers	(779,616)	(471,053)	(819,659)	(40,043)
103	Salary & Wages Summary	539,156	277,248	539,822	666
104	Services, Travel, and Supplies	202,972	224,876	237,523	34,551
105	Util., Repair & Maint., and Rentals	-	979	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,048	7,649	21,466	1,418
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	762,176	510,752	798,811	36,635
109					
110	Internal Allocations & Sales Summary	17,440	23,222	20,848	3,408
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	17,440	23,222	20,848	3,408
115					
116	Total Expenses After Transfers	779,616	533,974	819,659	40,043
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	62,921	(0)	(0)
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1800 - College of Law Subdivision		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	(28,329)	(297,164)	(297,164)
150	Total Expenses	-	76,929	297,164	297,164
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	48,600	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	C1900 - University Libraries Subdivision				
		FY2026	FY2027	Variance	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	(17,000)	(7,226)	(17,000)	-
5	Grants & Contracts Summary	(123,746)	(91,710)	(4,500)	119,246
6	Other Operating Revenue Summary	(12,050)	(718)	(12,050)	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(500,000)	(250,000)	(500,000)	-
9	Gifts Summary	(673,409)	(287,275)	(668,409)	5,000
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(278,061)	(278,061)
13	Total Revenue	(1,326,205)	(636,929)	(1,480,020)	(153,815)
14					
15	Salary & Wages Summary	5,091,838	3,296,641	5,039,100	(52,738)
16	Services, Travel, and Supplies	10,076,880	7,388,890	10,119,801	42,921
17	Util., Repair & Maint., and Rentals	4,550	623	4,750	200
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	326,640	176,684	307,970	(18,670)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	4,126	437	600	(3,526)
20	Total Expenses Before Transfers	15,504,035	10,863,276	15,472,222	(31,813)
21					
22	Internal Allocations & Sales Summary	79,870	(48,716)	(17,066)	(96,936)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(350,000)	31,279	(350,000)	-
26	Total Funding Transfers	(270,130)	(17,437)	(367,066)	(96,936)
27					
28	Total Expenses After Transfers	15,233,905	10,845,839	15,105,156	(128,749)
29	Total Fund Class Statement of Activities Net Result	13,907,700	10,208,910	13,625,136	(282,564)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	(17,000)	(7,226)	(17,000)	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(12,050)	(718)	(12,050)	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(278,061)	(278,061)
42	Total Revenue	(29,050)	(7,944)	(307,111)	(278,061)
43					
44	Salary & Wages Summary	4,891,814	3,160,047	4,930,573	38,758
45	Services, Travel, and Supplies	8,891,157	6,525,768	8,952,234	61,077
46	Util., Repair & Maint., and Rentals	3,350	610	3,550	200
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	283,559	129,044	278,820	(4,739)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	437	600	-
49	Total Expenses Before Transfers	14,070,480	9,815,906	14,165,777	95,297
50					
51	Internal Allocations & Sales Summary	211,770	106,966	116,470	(95,300)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(350,000)	-	(350,000)	-
55	Total Funding Transfers	(138,230)	106,966	(233,530)	(95,300)
56					
57	Total Expenses After Transfers	13,932,250	9,922,872	13,932,247	(3)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	13,903,200	9,914,928	13,625,136	(278,064)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1900 - University Libraries Subdivision			UW Operating Budget Board of Trustees		
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
				Budget Amount	FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	(10,000)	(3,085)	(4,500)	5,500
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(500,000)	(250,000)	(500,000)	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(510,000)	(253,085)	(504,500)	5,500
72					
73	Salary & Wages Summary	-	-	-	-
74	Services, Travel, and Supplies	690,000	680,000	680,000	(10,000)
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	690,000	680,000	680,000	(10,000)
79					
80	Internal Allocations & Sales Summary	(175,500)	(178,876)	(175,500)	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	(175,500)	(178,876)	(175,500)	-
85					
86	Total Expenses After Transfers	514,500	501,124	504,500	(10,000)
87	B20 - Designated Operating Statement of Activities Net Result	4,500	248,039	-	(4,500)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(673,409)	(287,275)	(668,409)	5,000
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(673,409)	(287,275)	(668,409)	5,000
101					
102	Total Revenue After Transfers	(673,409)	(287,275)	(668,409)	5,000
103	Salary & Wages Summary	108,776	76,348	108,528	(248)
104	Services, Travel, and Supplies	490,683	178,471	487,567	(3,116)
105	Util., Repair & Maint., and Rentals	1,200	13	1,200	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,150	23,913	29,150	(0)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	629,809	278,745	626,445	(3,364)
109					
110	Internal Allocations & Sales Summary	43,600	23,193	41,964	(1,636)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	31,279	-	-
114	Total Funding Transfers	43,600	54,472	41,964	(1,636)
115					
116	Total Expenses After Transfers	673,409	333,217	668,409	(5,000)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	45,942	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1900 - University Libraries Subdivision		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(113,746)	(88,625)	-	113,746
150	Total Expenses	113,746	88,625	-	(113,746)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	(0)	-	-	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	B2000 - Campus Operations Division				
		FY2026	FY2027	Variance	
			President's	President's	
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Review Version	Review Version	
2	Total Fund Class		Budget Amount	FY26 to FY27	
3	Tuition & Educational Fees Net Summary	(1,298,500)	(1,307,838)	(1,388,000)	(89,500)
4	Sales of Goods & Services Summary	(2,287,558)	(1,827,634)	(2,212,348)	75,210
5	Grants & Contracts Summary	(3,634,271)	(1,561,906)	(2,932,127)	702,144
6	Other Operating Revenue Summary	(274,650)	(413,753)	(235,850)	38,800
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(179,686)	(161,306)	(180,796)	(1,110)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	(252,500)	(143,135)	(250,000)	2,500
12	Internal Distributions	-	-	(1,262,533)	(1,262,533)
13	Total Revenue	(7,927,165)	(5,415,573)	(8,461,654)	(534,489)
14					
15	Salary & Wages Summary	26,324,755	19,729,998	27,640,915	1,316,159
16	Services, Travel, and Supplies	2,856,350	4,103,906	3,141,053	284,702
17	Util., Repair & Maint., and Rentals	18,131,601	12,829,249	6,439,042	(11,692,558)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	888,150	473,688	514,599	(373,551)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,713,724	-	55,277	(1,658,447)
20	Total Expenses Before Transfers	49,914,580	37,136,841	37,790,886	(12,123,694)
21					
22	Internal Allocations & Sales Summary	(11,151,382)	(6,310,700)	(7,853,765)	3,297,617
23	Provisions for Replacement & Depreciation Grouping	135,000	-	(990,234)	(1,125,234)
24	Debt Service Grouping	2,323,465	618,518	2,187,997	(135,468)
25	Transfers To/From Operations Grouping	1,082,635	140,969	2,214,597	1,131,962
26	Total Funding Transfers	(7,610,282)	(5,551,213)	(4,441,405)	3,168,877
27					
28	Total Expenses After Transfers	42,304,299	31,585,628	33,349,481	(8,954,817)
29	Total Fund Class Statement of Activities Net Result	34,377,134	26,170,055	24,887,828	(9,489,306)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(1,298,500)	(1,307,838)	(1,388,000)	(89,500)
33	Sales of Goods & Services Summary	(2,287,558)	(1,827,634)	(2,212,348)	75,210
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(274,650)	(375,038)	(230,850)	43,800
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	(252,500)	(143,135)	(250,000)	2,500
41	Internal Distributions	-	-	(1,262,533)	(1,262,533)
42	Total Revenue	(4,113,208)	(3,653,645)	(5,343,731)	(1,230,523)
43					
44	Salary & Wages Summary	24,546,106	18,291,235	25,786,071	1,239,965
45	Services, Travel, and Supplies	2,735,152	2,575,272	2,779,434	44,282
46	Util., Repair & Maint., and Rentals	17,223,891	12,686,249	5,001,443	(12,222,448)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	823,350	355,981	449,799	(373,551)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	100,000	-	51,200	(48,800)
49	Total Expenses Before Transfers	45,428,499	33,908,737	34,067,947	(11,360,552)
50					
51	Internal Allocations & Sales Summary	(11,089,657)	(6,358,544)	(7,822,490)	3,267,167
52	Provisions for Replacement & Depreciation Grouping	135,000	-	(990,234)	(1,125,234)
53	Debt Service Grouping	2,323,465	618,518	2,187,997	(135,468)
54	Transfers To/From Operations Grouping	1,093,034	84,947	2,207,838	1,114,804
55	Total Funding Transfers	(7,538,158)	(5,655,079)	(4,416,889)	3,121,269
56					
57	Total Expenses After Transfers	37,890,342	28,253,658	29,651,058	(8,239,283)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	33,777,134	24,600,013	24,307,328	(9,469,806)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B2000 - Campus Operations Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	
		Budget Amount	March 2026	Review Version	President's
				Budget Amount	Review Version
					FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	(38,715)	(5,000)	(5,000)
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	(38,715)	(5,000)	(5,000)
72					
73	Salary & Wages Summary	446,984	258,445	417,616	(29,368)
74	Services, Travel, and Supplies	114,250	103,750	162,250	48,000
75	Util., Repair & Maint., and Rentals	156,125	73,994	75,385	(80,740)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	64,800	57,024	64,800	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	782,159	493,213	720,051	(62,108)
79					
80	Internal Allocations & Sales Summary	(171,760)	(25,770)	(141,310)	30,450
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	(10,399)	(15,858)	6,759	17,158
84	Total Funding Transfers	(182,159)	(41,629)	(134,551)	47,608
85					
86	Total Expenses After Transfers	600,000	451,584	585,500	(14,500)
87	B20 - Designated Operating Statement of Activities Net Result	600,000	412,869	580,500	(19,500)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(179,686)	(113,482)	(180,796)	(1,110)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(179,686)	(113,482)	(180,796)	(1,110)
101					
102	Total Revenue After Transfers	(179,686)	(113,482)	(180,796)	(1,110)
103	Salary & Wages Summary	69,151	56,232	70,261	1,110
104	Services, Travel, and Supplies	500	-	500	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	69,651	56,232	70,761	1,110
109					
110	Internal Allocations & Sales Summary	110,035	73,615	110,035	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	110,035	73,615	110,035	-
115					
116	Total Expenses After Transfers	179,686	129,846	180,796	1,110
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	16,364	-	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B2000 - Campus Operations Division		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	(47,824)	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	(47,824)	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	47,823	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	47,823	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	47,823	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(1)	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(3,634,271)	(1,561,906)	(2,932,127)	702,144
150	Total Expenses	3,634,271	2,702,717	2,932,127	(702,144)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	1,140,810	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UW Operating Budget Board of Trustees					
B2100 - Budget & Finance Division					
		FY2026		FY2027	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	Review Version Budget Amount	Review Version FY26 to FY27
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	24,333,064	21,179,545	27,044,975	2,711,911
4	Sales of Goods & Services Summary	(27,384,374)	(26,183,121)	(28,280,576)	(896,202)
5	Grants & Contracts Summary	(46,700,000)	(41,826,983)	(45,655,649)	1,044,351
6	Other Operating Revenue Summary	(2,351,839)	(1,787,262)	(2,493,200)	(141,361)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(12,050,000)	(11,312,973)	(15,700,000)	(3,650,000)
9	Gifts Summary	(12,304,280)	(9,450,997)	(11,344,975)	959,305
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	(291,000)	(245,465)	(200,000)	91,000
12	Internal Distributions	-	-	(934,521)	(934,521)
13	Total Revenue	(76,748,429)	(69,627,256)	(77,563,946)	(815,517)
14					
15	Salary & Wages Summary	25,555,641	17,462,382	25,262,261	(293,381)
16	Services, Travel, and Supplies	3,977,505	5,085,029	4,178,607	201,102
17	Util., Repair & Maint., and Rentals	532,550	342,719	609,100	76,550
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	45,532,777	42,118,293	44,538,796	(993,981)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	45,000	3,644,684	59,072	14,072
20	Total Expenses Before Transfers	75,643,473	68,653,107	74,647,835	(995,637)
21					
22	Internal Allocations & Sales Summary	163,623	(7,039)	548,678	385,055
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	11,904,462	3,851,393	11,892,303	(12,159)
25	Transfers To/From Operations Grouping	(2,065,000)	2,151,450	(1,540,000)	525,000
26	Total Funding Transfers	10,003,085	5,995,804	10,900,981	897,896
27					
28	Total Expenses After Transfers	85,646,558	74,648,911	85,548,816	(97,741)
29	Total Fund Class Statement of Activities Net Result	8,898,129	5,021,655	7,984,871	(913,258)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	(27,384,374)	(26,183,121)	(28,280,576)	(896,202)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(2,351,839)	(1,291,140)	(2,493,200)	(141,361)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	(1)	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	(291,000)	(245,395)	(200,000)	91,000
41	Internal Distributions	-	-	(934,521)	(934,521)
42	Total Revenue	(30,027,213)	(27,719,656)	(31,908,297)	(1,881,084)
43					
44	Salary & Wages Summary	25,209,070	17,022,492	24,945,960	(263,109)
45	Services, Travel, and Supplies	3,613,488	4,315,163	3,856,055	242,567
46	Util., Repair & Maint., and Rentals	532,550	342,719	609,100	76,550
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	428,077	371,544	445,683	17,606
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	45,000	8,407	50,000	5,000
49	Total Expenses Before Transfers	29,828,185	22,060,326	29,906,798	78,614
50					
51	Internal Allocations & Sales Summary	403,995	33,682	655,678	251,683
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	11,904,462	3,851,393	11,892,303	(12,159)
54	Transfers To/From Operations Grouping	(3,365,000)	145,866	(2,719,612)	645,388
55	Total Funding Transfers	8,943,457	4,030,941	9,828,369	884,912
56					
57	Total Expenses After Transfers	38,771,642	26,091,267	39,735,167	963,526
58	FC105 - Unrestricted Operating Statement of Activities Net Result	8,744,429	(1,628,390)	7,826,870	(917,558)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B2100 - Budget & Finance Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
				Budget Amount	FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	48,285	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	(1,600,000)	(773,659)	(1,550,000)	50,000
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	(22,707)	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(1,600,000)	(748,081)	(1,550,000)	50,000
72					
73	Salary & Wages Summary	340,356	151,851	316,300	(24,055)
74	Services, Travel, and Supplies	359,717	693,483	312,596	(47,121)
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	1,036,898	6,492	4,992
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	701,572	1,882,232	635,388	(66,184)
79					
80	Internal Allocations & Sales Summary	(247,872)	(110,500)	(107,000)	140,872
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	1,300,000	(43,984)	1,179,612	(120,388)
84	Total Funding Transfers	1,052,128	(154,484)	1,072,612	20,484
85					
86	Total Expenses After Transfers	1,753,700	1,727,748	1,708,000	(45,700)
87	B20 - Designated Operating Statement of Activities Net Result	153,700	979,667	158,000	4,300
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	24,333,064	21,129,310	27,044,975	2,711,911
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	(12,050,000)	(11,290,266)	(15,700,000)	(3,650,000)
96	Gifts Summary	(12,304,280)	(9,441,431)	(11,344,975)	959,305
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(21,216)	397,612	-	21,216
101					
102	Total Revenue After Transfers	(21,216)	397,612	-	21,216
103	Salary & Wages Summary	6,216	-	-	(6,216)
104	Services, Travel, and Supplies	4,300	71,318	-	(4,300)
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,200	(875)	-	(3,200)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	13,716	70,443	-	(13,716)
109					
110	Internal Allocations & Sales Summary	7,500	69,779	-	(7,500)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	7,500	69,779	-	(7,500)
115					
116	Total Expenses After Transfers	21,216	140,222	-	(21,216)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	537,835	-	(0)
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B2100 - Budget & Finance Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	(9,565)	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	(71)	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	(9,636)	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(9,636)	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(45,100,000)	(41,051,374)	(44,105,649)	994,351
150	Total Expenses	45,100,000	41,042,862	44,105,649	(994,351)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(8,512)	-	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	(496,122)	-	-
155	Total Expenses	-	5,646,812	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	5,150,691	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	B3000 - Student Affairs Division				
		FY2026	FY2027	Variance	
			President's	President's	
			Review Version	Review Version	
			Budget Amount	Budget Amount	
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026		
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(9,695,446)	(9,085,774)	(10,058,660)	(363,214)
4	Sales of Goods & Services Summary	(1,758,742)	(1,509,442)	(1,404,403)	354,339
5	Grants & Contracts Summary	(88,693)	(64,347)	(57,099)	31,594
6	Other Operating Revenue Summary	(316,890)	(331,266)	(381,000)	(64,110)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	(826,777)	(826,777)
9	Gifts Summary	(674,252)	(419,768)	(552,266)	121,986
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(56,056)	(56,056)
13	Total Revenue	(12,534,024)	(11,410,596)	(13,336,261)	(802,238)
14					
15	Salary & Wages Summary	11,878,291	7,371,224	12,479,997	601,706
16	Services, Travel, and Supplies	2,761,330	1,923,665	2,750,883	(10,446)
17	Util., Repair & Maint., and Rentals	149,150	60,071	91,750	(57,400)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	411,381	160,176	256,905	(154,477)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	2,148	3,250	35,336	33,188
20	Total Expenses Before Transfers	15,202,300	9,518,385	15,614,871	412,571
21					
22	Internal Allocations & Sales Summary	1,456,870	538,804	1,284,860	(172,010)
23	Provisions for Replacement & Depreciation Grouping	375,000	-	350,000	(25,000)
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(275,000)	286,836	365,000	640,000
26	Total Funding Transfers	1,556,870	825,640	1,999,860	442,990
27					
28	Total Expenses After Transfers	16,759,170	10,344,025	17,614,731	855,561
29	Total Fund Class Statement of Activities Net Result	4,225,147	(1,066,571)	4,278,470	53,323
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(8,676,100)	(8,082,448)	(9,071,900)	(395,800)
33	Sales of Goods & Services Summary	(1,619,742)	(1,420,183)	(1,278,183)	341,559
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(291,890)	(287,666)	(341,000)	(49,110)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(56,056)	(56,056)
42	Total Revenue	(10,587,732)	(9,790,297)	(10,747,139)	(159,407)
43					
44	Salary & Wages Summary	10,855,020	6,745,040	10,677,369	(177,651)
45	Services, Travel, and Supplies	1,766,679	1,216,156	1,713,951	(52,728)
46	Util., Repair & Maint., and Rentals	120,150	23,187	65,750	(54,400)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	203,190	74,304	128,025	(75,165)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	3,250	-	-
49	Total Expenses Before Transfers	12,945,039	8,061,937	12,585,095	(359,944)
50					
51	Internal Allocations & Sales Summary	1,391,230	460,000	1,245,610	(145,620)
52	Provisions for Replacement & Depreciation Grouping	375,000	-	350,000	(25,000)
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(375,000)	215,416	240,000	615,000
55	Total Funding Transfers	1,391,230	675,417	1,835,610	444,380
56					
57	Total Expenses After Transfers	14,336,269	8,737,354	14,420,705	84,436
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,748,537	(1,052,942)	3,673,566	(74,971)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B3000 - Student Affairs Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	
		Budget Amount	March 2026	Review Version	President's
				Budget Amount	Review Version
					FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(1,023,246)	(1,051,115)	(994,760)	28,486
62	Sales of Goods & Services Summary	(139,000)	(89,259)	(126,220)	12,780
63	Grants & Contracts Summary	-	(1,252)	-	-
64	Other Operating Revenue Summary	(25,000)	(43,600)	(40,000)	(15,000)
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	(826,777)	(826,777)
67	Gifts Summary	-	550	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(1,187,246)	(1,184,676)	(1,987,757)	(800,511)
72					
73	Salary & Wages Summary	838,897	498,703	1,685,302	846,405
74	Services, Travel, and Supplies	619,789	385,003	685,039	65,250
75	Util., Repair & Maint., and Rentals	9,000	14,791	6,500	(2,500)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	65,650	37,968	82,850	17,200
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	1,533,336	936,465	2,459,691	926,355
79					
80	Internal Allocations & Sales Summary	30,520	44,120	7,970	(22,550)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	100,000	58,187	125,000	25,000
84	Total Funding Transfers	130,520	102,307	132,970	2,450
85					
86	Total Expenses After Transfers	1,663,856	1,038,772	2,592,661	928,805
87	B20 - Designated Operating Statement of Activities Net Result	476,610	(145,904)	604,904	128,294
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	3,900	47,789	8,000	4,100
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(674,252)	(420,318)	(552,266)	121,986
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(670,352)	(372,528)	(544,266)	126,086
101					
102	Total Revenue After Transfers	(670,352)	(372,528)	(544,266)	126,086
103	Salary & Wages Summary	115,682	82,811	117,326	1,644
104	Services, Travel, and Supplies	361,550	311,143	334,800	(26,750)
105	Util., Repair & Maint., and Rentals	20,000	22,093	19,500	(500)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	138,000	30,743	41,360	(96,640)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	635,232	446,789	512,986	(122,246)
109					
110	Internal Allocations & Sales Summary	35,120	34,683	31,280	(3,840)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	13,233	-	-
114	Total Funding Transfers	35,120	47,916	31,280	(3,840)
115					
116	Total Expenses After Transfers	670,352	494,706	544,266	(126,086)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	122,177	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B3000 - Student Affairs Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(88,693)	(63,095)	(57,099)	31,594
150	Total Expenses	88,693	73,193	57,099	(31,594)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	10,099	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
32001 - ASUW		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	Variance President's Review Version FY26 to FY27
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(718,246)	(695,767)	(725,560)	(7,314)
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(102,500)	(46,751)	(66,000)	36,500
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(820,746)	(742,518)	(791,560)	29,186
14					
15	Salary & Wages Summary	424,176	272,258	432,998	8,822
16	Services, Travel, and Supplies	434,760	255,471	343,265	(91,495)
17	Util., Repair & Maint., and Rentals	-	10,280	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,800	32,667	52,460	24,660
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	886,736	570,675	828,723	(58,013)
21					
22	Internal Allocations & Sales Summary	65,370	74,328	32,340	(33,030)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	63,287	-	-
26	Total Funding Transfers	65,370	137,616	32,340	(33,030)
27					
28	Total Expenses After Transfers	952,106	708,291	861,063	(91,043)
29	Total Fund Class Statement of Activities Net Result	131,360	(34,227)	69,503	(61,857)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	-	-
43					
44	Salary & Wages Summary	-	-	-	-
45	Services, Travel, and Supplies	-	-	-	-
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	-	-	-	-
50					
51	Internal Allocations & Sales Summary	-	-	-	-
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	-	-	-	-
56					
57	Total Expenses After Transfers	-	-	-	-
58	FC105 - Unrestricted Operating Statement of Activities Net Result	-	-	-	-
59					

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	32001 - ASUW				
		FY2026		FY2027	Variance
			Actuals through	President's	
1	Summary Level Natural Accounts by Fund Class	Budget Amount	March 2026	Review Version	Review Version
				Budget Amount	FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(718,246)	(695,767)	(725,560)	(7,314)
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(718,246)	(695,767)	(725,560)	(7,314)
72					
73	Salary & Wages Summary	424,176	272,258	432,998	8,822
74	Services, Travel, and Supplies	353,260	211,350	278,765	(74,495)
75	Util., Repair & Maint., and Rentals	-	10,280	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,800	32,493	51,250	23,450
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	805,236	526,381	763,013	(42,223)
79					
80	Internal Allocations & Sales Summary	44,370	74,083	32,050	(12,320)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	50,054	-	-
84	Total Funding Transfers	44,370	124,137	32,050	(12,320)
85					
86	Total Expenses After Transfers	849,606	650,518	795,063	(54,543)
87	B20 - Designated Operating Statement of Activities Net Result	131,360	(45,250)	69,503	(61,857)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(102,500)	(46,751)	(66,000)	36,500
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(102,500)	(46,751)	(66,000)	36,500
101					
102	Total Revenue After Transfers	(102,500)	(46,751)	(66,000)	36,500
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	81,500	44,120	64,500	(17,000)
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	174	1,210	1,210
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	81,500	44,294	65,710	(15,790)
109					
110	Internal Allocations & Sales Summary	21,000	246	290	(20,710)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	13,233	-	-
114	Total Funding Transfers	21,000	13,479	290	(20,710)
115					
116	Total Expenses After Transfers	102,500	57,773	66,000	(36,500)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	11,022	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
32001 - ASUW		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	B4000 - Information Technology Division				
		FY2026	FY2027	Variance	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(975,001)	(1,192,490)	(1,133,483)	(158,482)
4	Sales of Goods & Services Summary	(8,000)	(18,536)	(8,000)	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(112,000)	(48,837)	(93,000)	19,000
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	(638)	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(298,462)	(298,462)
13	Total Revenue	(1,095,001)	(1,260,501)	(1,532,945)	(437,944)
14					
15	Salary & Wages Summary	11,985,370	8,345,335	12,003,574	18,204
16	Services, Travel, and Supplies	6,055,522	4,191,201	6,335,951	280,429
17	Util., Repair & Maint., and Rentals	743,798	436,222	709,080	(34,718)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	838,976	853,986	956,410	117,434
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	19,623,666	13,826,743	20,005,015	381,349
21					
22	Internal Allocations & Sales Summary	(3,275,964)	(2,516,437)	(4,085,841)	(809,877)
23	Provisions for Replacement & Depreciation Grouping	100,000	-	100,000	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(429,376)	56,602	-	429,376
26	Total Funding Transfers	(3,605,340)	(2,459,836)	(3,985,841)	(380,501)
27					
28	Total Expenses After Transfers	16,018,326	11,366,907	16,019,174	848
29	Total Fund Class Statement of Activities Net Result	14,923,325	10,106,405	14,486,229	(437,096)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	(8,000)	(18,536)	(8,000)	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(112,000)	(48,837)	(93,000)	19,000
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(298,462)	(298,462)
42	Total Revenue	(120,000)	(67,373)	(399,462)	(279,462)
43					
44	Salary & Wages Summary	11,939,033	8,308,066	12,003,574	64,541
45	Services, Travel, and Supplies	4,714,882	3,919,320	4,911,721	196,839
46	Util., Repair & Maint., and Rentals	743,798	437,892	709,080	(34,718)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	830,076	862,488	956,410	126,334
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	18,227,789	13,527,767	18,580,785	352,996
50					
51	Internal Allocations & Sales Summary	(3,284,464)	(2,090,684)	(3,656,465)	(372,001)
52	Provisions for Replacement & Depreciation Grouping	100,000	-	100,000	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	56,602	-	-
55	Total Funding Transfers	(3,184,464)	(2,034,082)	(3,556,465)	(372,001)
56					
57	Total Expenses After Transfers	15,043,325	11,493,684	15,024,320	(19,005)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,923,325	11,426,311	14,624,858	(298,467)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B4000 - Information Technology Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	
		Budget Amount	March 2026	Review Version	President's
				Budget Amount	Review Version
					FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(975,001)	(1,192,490)	(1,133,483)	(158,482)
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(975,001)	(1,192,490)	(1,133,483)	(158,482)
72					
73	Salary & Wages Summary	46,337	37,268	-	(46,337)
74	Services, Travel, and Supplies	1,340,640	271,116	1,424,230	83,590
75	Util., Repair & Maint., and Rentals	-	(1,670)	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,900	(9,004)	-	(8,900)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	1,395,877	297,710	1,424,230	28,353
79					
80	Internal Allocations & Sales Summary	8,500	(425,754)	(429,376)	(437,876)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	(429,376)	-	-	429,376
84	Total Funding Transfers	(420,876)	(425,754)	(429,376)	(8,500)
85					
86	Total Expenses After Transfers	975,001	(128,044)	994,854	19,853
87	B20 - Designated Operating Statement of Activities Net Result	0	(1,320,534)	(138,629)	(138,629)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	(638)	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	(638)	-	-
101					
102	Total Revenue After Transfers	-	(638)	-	-
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	765	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	441	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	1,206	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	1,206	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	567	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B4000 - Information Technology Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	61	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	61	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	B5000 - Institutional Advancement & UW Foundation				
	Division				
		FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	(7,390,239)	(11,019,646)	(11,019,646)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(10,224,716)	-	-	10,224,716
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(18,219)	(18,219)
13	Total Revenue	(10,224,716)	(7,390,239)	(11,037,865)	(813,149)
14					
15	Salary & Wages Summary	10,855,694	8,498,836	11,650,624	794,931
16	Services, Travel, and Supplies	-	5,868	-	-
17	Util., Repair & Maint., and Rentals	-	-	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	10,855,694	8,504,704	11,650,624	794,931
21					
22	Internal Allocations & Sales Summary	-	82,742	-	-
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	280,000	360,000	280,000	-
26	Total Funding Transfers	280,000	442,742	280,000	-
27					
28	Total Expenses After Transfers	11,135,694	8,947,446	11,930,624	794,931
29	Total Fund Class Statement of Activities Net Result	910,978	1,557,207	892,759	(18,218)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(7,390,239)	(11,019,646)	(11,019,646)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	(10,224,716)	-	-	10,224,716
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(18,219)	(18,219)
42	Total Revenue	(10,224,716)	(7,390,239)	(11,037,865)	(813,149)
43					
44	Salary & Wages Summary	10,855,694	8,498,836	11,650,624	794,931
45	Services, Travel, and Supplies	-	5,868	-	-
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	10,855,694	8,504,704	11,650,624	794,931
50					
51	Internal Allocations & Sales Summary	-	82,742	-	-
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	280,000	360,000	280,000	-
55	Total Funding Transfers	280,000	442,742	280,000	-
56					
57	Total Expenses After Transfers	11,135,694	8,947,446	11,930,624	794,931
58	FC105 - Unrestricted Operating Statement of Activities Net Result	910,978	1,557,207	892,759	(18,218)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B5000 - Institutional Advancement & UW Foundation Division			UW Operating Budget Board of Trustees		
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	-	-
72					
73	Salary & Wages Summary	-	-	-	-
74	Services, Travel, and Supplies	-	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	-	-	-	-
79					
80	Internal Allocations & Sales Summary	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	-	-	-	-
85					
86	Total Expenses After Transfers	-	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	-	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	-	-	-
101					
102	Total Revenue After Transfers	-	-	-	-
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B5000 - Institutional Advancement & UW Foundation Division			UW Operating Budget Board of Trustees		
		FY2026		FY2027	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	Review Version Budget Amount	Review Version FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees B6100 - Governmental Affairs & Community Engagement Division				
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
				Budget Amount	FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	(1,545)	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(82,854)	(65,270)	(68,994)	13,859
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(90,918)	(90,918)
13	Total Revenue	(82,854)	(66,815)	(159,912)	(77,059)
14					
15	Salary & Wages Summary	3,292,582	2,402,214	3,405,771	113,189
16	Services, Travel, and Supplies	509,601	584,523	718,049	208,448
17	Util., Repair & Maint., and Rentals	3,400	3,448	3,100	(300)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	259,000	13,007	25,500	(233,500)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	4,064,583	3,003,191	4,152,420	87,837
21					
22	Internal Allocations & Sales Summary	2,560	(14,597)	(2,740)	(5,300)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	-	-	-
26	Total Funding Transfers	2,560	(14,597)	(2,740)	(5,300)
27					
28	Total Expenses After Transfers	4,067,143	2,988,594	4,149,680	82,537
29	Total Fund Class Statement of Activities Net Result	3,984,290	2,921,779	3,989,767	5,478
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(1,545)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	(61,000)	(65,270)	(61,000)	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(90,918)	(90,918)
42	Total Revenue	(61,000)	(66,815)	(151,918)	(90,918)
43					
44	Salary & Wages Summary	3,292,582	2,394,144	3,405,771	113,189
45	Services, Travel, and Supplies	487,747	659,420	710,054	222,307
46	Util., Repair & Maint., and Rentals	3,400	3,448	3,100	(300)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	259,000	13,007	25,500	(233,500)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	4,042,730	3,070,018	4,144,425	101,696
50					
51	Internal Allocations & Sales Summary	2,560	(14,597)	(2,740)	(5,300)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	2,560	(14,597)	(2,740)	(5,300)
56					
57	Total Expenses After Transfers	4,045,290	3,055,421	4,141,685	96,396
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,984,290	2,988,606	3,989,767	5,478
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B6100 - Governmental Affairs & Community Engagement Division			UW Operating Budget Board of Trustees		
1	Summary Level Natural Accounts by Fund Class	FY2026 Budget Amount	FY2027 President's Review Version Budget Amount	FY2027 President's Review Version Budget Amount	Variance President's Review Version FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	-	-
72					
73	Salary & Wages Summary	-	8,071	-	-
74	Services, Travel, and Supplies	-	(74,897)	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	-	(66,827)	-	-
79					
80	Internal Allocations & Sales Summary	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	-	-	-	-
85					
86	Total Expenses After Transfers	-	(66,827)	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	(66,827)	-	-
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(21,854)	-	(7,994)	13,859
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(21,854)	-	(7,994)	13,859
101					
102	Total Revenue After Transfers	(21,854)	-	(7,994)	13,859
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	21,854	-	7,994	(13,859)
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	21,854	-	7,994	(13,859)
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	21,854	-	7,994	(13,859)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B6100 - Governmental Affairs & Community Engagement Division			UW Operating Budget Board of Trustees		
		FY2026		FY2027	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	Review Version Budget Amount	Review Version FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees B7000 - Research & Economic Development Division				
		FY2026	FY2027	Variance	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	1,114,968	536,261	1,094,684	(20,284)
4	Sales of Goods & Services Summary	(275,000)	(105,419)	(349,000)	(74,000)
5	Grants & Contracts Summary	(33,616,620)	(29,324,090)	(50,064,911)	(16,448,292)
6	Other Operating Revenue Summary	(1,113,148)	(20,292)	(689,418)	423,730
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(5,514,158)	(4,135,620)	(5,514,158)	-
9	Gifts Summary	(67,340)	(1,108,763)	(423,575)	(356,235)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(154,637)	(154,637)
13	Total Revenue	(39,471,298)	(34,157,923)	(56,101,015)	(16,629,717)
14					
15	Salary & Wages Summary	25,079,137	21,045,056	25,838,354	759,217
16	Services, Travel, and Supplies	10,173,292	15,827,170	10,454,812	281,520
17	Util., Repair & Maint., and Rentals	3,300,243	528,147	3,685,506	385,263
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,667,476	34,652,298	17,268,503	10,601,027
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,641,885	8,821	4,088,563	2,446,679
20	Total Expenses Before Transfers	46,862,034	72,061,491	61,335,738	14,473,705
21					
22	Internal Allocations & Sales Summary	403,174	(654,017)	338,234	(64,940)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	239,791	-	239,791	-
25	Transfers To/From Operations Grouping	100,000	2,550,270	224,301	124,301
26	Total Funding Transfers	742,965	1,896,252	802,326	59,361
27					
28	Total Expenses After Transfers	47,604,998	73,957,744	62,138,064	14,533,066
29	Total Fund Class Statement of Activities Net Result	8,133,700	39,799,820	6,037,049	(2,096,651)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	18,000	17,561	20,642	2,642
33	Sales of Goods & Services Summary	(30,000)	-	-	30,000
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(764,158)	(573,120)	(764,158)	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(154,637)	(154,637)
42	Total Revenue	(776,158)	(555,559)	(898,153)	(121,995)
43					
44	Salary & Wages Summary	6,287,698	4,298,391	6,571,096	283,399
45	Services, Travel, and Supplies	1,529,620	1,293,439	1,431,709	(97,911)
46	Util., Repair & Maint., and Rentals	3,790	3,780	-	(3,790)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	114,450	61,898	77,550	(36,900)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	(2,740)	-	-
49	Total Expenses Before Transfers	7,935,558	5,654,767	8,080,355	144,798
50					
51	Internal Allocations & Sales Summary	(1,508,827)	(666,920)	(1,644,641)	(135,814)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	160,762	-	-
55	Total Funding Transfers	(1,508,827)	(506,158)	(1,644,641)	(135,814)
56					
57	Total Expenses After Transfers	6,426,731	5,148,609	6,435,714	8,984
58	FC105 - Unrestricted Operating Statement of Activities Net Result	5,650,573	4,593,050	5,537,561	(113,011)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B7000 - Research & Economic Development Division			UW Operating Budget Board of Trustees		
		FY2026		FY2027	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	Review Version Budget Amount	Review Version FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	1,096,968	509,604	1,049,842	(47,126)
62	Sales of Goods & Services Summary	(245,000)	(105,419)	(349,000)	(104,000)
63	Grants & Contracts Summary	(12,200,689)	(9,677,313)	(11,901,022)	299,667
64	Other Operating Revenue Summary	(1,113,148)	(20,292)	(689,418)	423,730
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(4,750,000)	(3,562,500)	(4,750,000)	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(17,211,869)	(12,855,919)	(16,639,598)	572,271
72					
73	Salary & Wages Summary	8,688,851	6,650,008	9,301,817	612,966
74	Services, Travel, and Supplies	6,471,480	3,991,768	3,895,949	(2,575,531)
75	Util., Repair & Maint., and Rentals	471,903	404,414	234,086	(237,817)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,460,971	954,674	1,235,267	(225,704)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	350,000	2,945	25,000	(325,000)
78	Total Expenses Before Transfers	17,443,205	12,003,808	14,692,119	(2,751,086)
79					
80	Internal Allocations & Sales Summary	1,912,001	12,204	1,982,875	70,874
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	239,791	-	239,791	-
83	Transfers To/From Operations Grouping	100,000	2,312,261	224,301	124,301
84	Total Funding Transfers	2,251,792	2,324,465	2,446,967	195,175
85					
86	Total Expenses After Transfers	19,694,997	14,328,274	17,139,086	(2,555,911)
87	B20 - Designated Operating Statement of Activities Net Result	2,483,128	1,472,355	499,488	(1,983,640)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	9,096	24,200	24,200
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(67,340)	(208,763)	(423,575)	(356,235)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(67,340)	(199,667)	(399,375)	(332,035)
101					
102	Total Revenue After Transfers	(67,340)	(199,667)	(399,375)	(332,035)
103	Salary & Wages Summary	41,440	170,704	157,925	116,485
104	Services, Travel, and Supplies	18,700	15,300	199,700	181,000
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,200	72,200	41,750	34,550
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	67,340	258,204	399,375	332,035
109					
110	Internal Allocations & Sales Summary	-	699	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	699	-	-
115					
116	Total Expenses After Transfers	67,340	258,903	399,375	332,035
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	59,236	0	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B7000 - Research & Economic Development Division			UW Operating Budget Board of Trustees		
		FY2026		FY2027	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	Review Version Budget Amount	Review Version FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(21,415,931)	(20,546,777)	(38,163,889)	(16,747,959)
150	Total Expenses	21,415,931	54,206,791	38,163,889	16,747,959
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	33,660,013	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	15,167	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	15,167	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
10502 - Center of Innovation for Flow through Porous Media			UW Operating Budget Board of Trustees		
1	Summary Level Natural Accounts by Fund Class	FY2026 Budget Amount	FY2027 President's Review Version Budget Amount	Variance President's Review Version FY26 to FY27 Budgets	
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	(8,018,612)	(4,609,206)	(20,556,446)	(12,537,834)
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	(1,003,168)	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(8,018,612)	(5,612,374)	(20,556,446)	(12,537,834)
14					
15	Salary & Wages Summary	1,811,373	1,981,416	1,864,306	52,933
16	Services, Travel, and Supplies	1,036,225	6,596,274	3,047,909	2,011,684
17	Util., Repair & Maint., and Rentals	2,818,879	106,618	3,293,694	474,815
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,140,890	28,543,637	11,680,190	8,539,300
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	107,792	-	1,732,090	1,624,298
20	Total Expenses Before Transfers	8,915,158	37,227,944	21,618,189	12,703,031
21					
22	Internal Allocations & Sales Summary	5,500	29,022	(186,198)	(191,698)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	424,049	26,500	26,500
26	Total Funding Transfers	5,500	453,070	(159,698)	(165,198)
27					
28	Total Expenses After Transfers	8,920,658	37,681,014	21,458,491	12,537,833
29	Total Fund Class Statement of Activities Net Result	902,046	32,068,640	902,045	(1)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	-	-
43					
44	Salary & Wages Summary	902,045	633,800	902,045	(0)
45	Services, Travel, and Supplies	-	60	-	-
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	902,045	633,860	902,045	(0)
50					
51	Internal Allocations & Sales Summary	-	29,741	-	-
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	126,738	-	-
55	Total Funding Transfers	-	156,479	-	-
56					
57	Total Expenses After Transfers	902,045	790,339	902,045	(0)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	902,045	790,339	902,045	(0)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
10502 - Center of Innovation for Flow through Porous Media			UW Operating Budget Board of Trustees		
1	Summary Level Natural Accounts by Fund Class	FY2026 Budget Amount	FY2027 President's Review Version Budget Amount	Variance President's Review Version FY26 to FY27 Budgets	
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	(527,851)	(183,234)	(130,184)	397,667
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(527,851)	(183,234)	(130,184)	397,667
72					
73	Salary & Wages Summary	278,119	110,096	187,698	(90,421)
74	Services, Travel, and Supplies	69,232	163,509	17,684	(51,548)
75	Util., Repair & Maint., and Rentals	75,000	88,690	50,000	(25,000)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	100,000	70,050	34,500	(65,500)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	522,351	432,345	289,882	(232,469)
79					
80	Internal Allocations & Sales Summary	5,500	(719)	(186,198)	(191,698)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	297,310	26,500	26,500
84	Total Funding Transfers	5,500	296,591	(159,698)	(165,198)
85					
86	Total Expenses After Transfers	527,851	728,936	130,184	(397,667)
87	B20 - Designated Operating Statement of Activities Net Result	0	545,702	(0)	(0)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	(103,168)	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	(103,168)	-	-
101					
102	Total Revenue After Transfers	-	(103,168)	-	-
103	Salary & Wages Summary	-	100,000	-	-
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	71,905	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	171,905	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	171,905	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	68,737	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
10502 - Center of Innovation for Flow through Porous Media		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
				President's Review	President's Review
		Budget Amount	Actuals through	Version Budget	Version FY26 to
1	Summary Level Natural Accounts by Fund Class		March 2026	Amount	FY27 Budgets
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(7,490,761)	(5,325,971)	(20,426,262)	(12,935,501)
150	Total Expenses	7,490,761	35,989,833	20,426,262	12,935,501
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	30,663,861	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

	A	B	C	D	E
	 UW Operating Budget Board of Trustees				
	B8000 - General Counsel Division				
		FY2026	FY2027	Variance	
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(59,925)	(35,633)	(44,200)	15,725
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(2,000)	(280)	-	2,000
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	(91,416)	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(159,320)	(159,320)
13	Total Revenue	(61,925)	(127,328)	(203,520)	(141,595)
14					
15	Salary & Wages Summary	2,191,379	1,670,607	2,311,435	120,056
16	Services, Travel, and Supplies	6,180,631	5,280,193	6,331,836	151,205
17	Util., Repair & Maint., and Rentals	-	-	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	239,939	(212,962)	217,019	(22,920)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	8,611,949	6,737,838	8,860,290	248,341
21					
22	Internal Allocations & Sales Summary	(562,673)	(715,718)	(848,029)	(285,356)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	-	-	-
26	Total Funding Transfers	(562,673)	(715,718)	(848,029)	(285,356)
27					
28	Total Expenses After Transfers	8,049,276	6,022,120	8,012,261	(37,016)
29	Total Fund Class Statement of Activities Net Result	7,987,351	5,894,791	7,808,741	(178,611)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(2,000)	(280)	-	2,000
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(159,320)	(159,320)
42	Total Revenue	(2,000)	(280)	(159,320)	(157,320)
43					
44	Salary & Wages Summary	2,132,185	1,648,208	2,260,135	127,950
45	Services, Travel, and Supplies	6,130,631	5,254,400	6,223,636	93,005
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	239,939	(212,962)	217,019	(22,920)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	8,502,755	6,689,646	8,700,790	198,035
50					
51	Internal Allocations & Sales Summary	(563,404)	(716,560)	(848,029)	(284,625)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	(563,404)	(716,560)	(848,029)	(284,625)
56					
57	Total Expenses After Transfers	7,939,352	5,973,085	7,852,761	(86,591)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	7,937,352	5,972,805	7,693,441	(243,911)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B8000 - General Counsel Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2024	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(59,925)	(35,633)	(44,200)	15,725
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	(91,416)	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(59,925)	(127,048)	(44,200)	15,725
72					
73	Salary & Wages Summary	59,194	22,399	51,300	(7,894)
74	Services, Travel, and Supplies	50,000	25,793	108,200	58,200
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	109,194	48,192	159,500	50,306
79					
80	Internal Allocations & Sales Summary	731	842	-	(731)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	731	842	-	(731)
85					
86	Total Expenses After Transfers	109,925	49,034	159,500	49,575
87	B20 - Designated Operating Statement of Activities Net Result	50,000	(78,014)	115,300	65,300
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	-	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	-	-	-
101					
102	Total Revenue After Transfers	-	-	-	-
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B8000 - General Counsel Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2024	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
					
B9000 - Intercollegiate Athletics Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2024	Review Version Budget Amount	Review Version FY26 to FY27
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	3,938,115	2,694,900	3,130,716	(807,399)
4	Sales of Goods & Services Summary	(19,052,500)	(10,744,616)	(19,576,500)	(524,000)
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(595,000)	(933,955)	(435,000)	160,000
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(5,100,000)	(2,208,954)	(8,200,000)	(3,100,000)
9	Gifts Summary	(2,945,238)	(1,999,823)	(2,049,737)	895,501
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(222,616)	(222,616)
13	Total Revenue	(23,754,623)	(13,192,449)	(27,353,137)	(3,598,514)
14					
15	Salary & Wages Summary	21,444,492	15,931,910	21,453,933	9,441
16	Services, Travel, and Supplies	12,760,017	12,699,607	15,081,693	2,321,676
17	Util., Repair & Maint., and Rentals	368,200	298,283	282,700	(85,500)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,188,722	2,769,010	3,544,900	1,356,178
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	216	-	-
20	Total Expenses Before Transfers	36,761,431	31,699,026	40,363,226	3,601,795
21					
22	Internal Allocations & Sales Summary	(1,375,850)	1,744,614	1,468,250	2,844,100
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(500,000)	(216,707)	(2,570,000)	(2,070,000)
26	Total Funding Transfers	(1,875,850)	1,527,907	(1,101,750)	774,100
27					
28	Total Expenses After Transfers	34,885,581	33,226,933	39,261,476	4,375,895
29	Total Fund Class Statement of Activities Net Result	11,130,958	20,034,484	11,908,339	777,381
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	2,265,877	1,744,600	920,979	(1,344,898)
33	Sales of Goods & Services Summary	(19,052,500)	(10,744,616)	(19,576,500)	(524,000)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(595,000)	(933,955)	(435,000)	160,000
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(5,100,000)	(2,208,954)	(8,200,000)	(3,100,000)
38	Gifts Summary	-	(748,067)	(840,000)	(840,000)
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(222,616)	(222,616)
42	Total Revenue	(22,481,623)	(12,890,993)	(28,353,137)	(5,871,514)
43					
44	Salary & Wages Summary	21,444,492	15,906,910	21,453,933	9,441
45	Services, Travel, and Supplies	12,667,017	12,424,117	11,784,443	(882,574)
46	Util., Repair & Maint., and Rentals	288,200	298,283	282,700	(5,500)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,188,722	2,767,097	3,544,900	1,356,178
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	216	-	-
49	Total Expenses Before Transfers	36,588,431	31,396,623	37,065,976	477,545
50					
51	Internal Allocations & Sales Summary	(1,375,850)	1,731,950	1,468,250	2,844,100
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(1,600,000)	225,813	727,250	2,327,250
55	Total Funding Transfers	(2,975,850)	1,957,763	2,195,500	5,171,350
56					
57	Total Expenses After Transfers	33,612,581	33,354,386	39,261,476	5,648,895
58	FC105 - Unrestricted Operating Statement of Activities Net Result	11,130,958	20,463,393	10,908,339	(222,619)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B9000 - Intercollegiate Athletics Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2024	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	FY26 to FY27
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	1,000,000	1,000,000
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	1,000,000	1,000,000
72					
73	Salary & Wages Summary	-	-	-	-
74	Services, Travel, and Supplies	-	-	3,297,250	3,297,250
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	-	-	3,297,250	3,297,250
79					
80	Internal Allocations & Sales Summary	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	(3,297,250)	(3,297,250)
84	Total Funding Transfers	-	-	(3,297,250)	(3,297,250)
85					
86	Total Expenses After Transfers	-	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	-	1,000,000	1,000,000
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	1,672,238	950,300	1,209,737	(462,501)
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(1,945,238)	(1,251,756)	(1,209,737)	735,501
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(273,000)	(301,456)	-	273,000
101					
102	Total Revenue After Transfers	(273,000)	(301,456)	-	273,000
103	Salary & Wages Summary	-	25,000	-	-
104	Services, Travel, and Supplies	93,000	275,490	-	(93,000)
105	Util., Repair & Maint., and Rentals	80,000	-	-	(80,000)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	1,913	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	173,000	302,403	-	(173,000)
109					
110	Internal Allocations & Sales Summary	-	12,664	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	100,000	-	-	(100,000)
114	Total Funding Transfers	100,000	12,664	-	(100,000)
115					
116	Total Expenses After Transfers	273,000	315,067	-	(273,000)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	13,610	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B9000 - Intercollegiate Athletics Division		UW Operating Budget Board of Trustees			
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2024	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class			Budget Amount	Review Version
					FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	(1,000,000)	-	-	1,000,000
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	(1,000,000)	-	-	1,000,000
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	1,000,000	(442,520)	-	(1,000,000)
143	Total Funding Transfers	1,000,000	(442,520)	-	(1,000,000)
144					
145	Total Expenses After Transfers	1,000,000	(442,520)	-	(1,000,000)
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(442,520)	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-