



### ***FY2027 Budget Development Timeline***

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**Purpose:**

To outline the timeline for developing FY2027 budgets. Please contact the Budget & Planning Office with any questions.

- December 1<sup>st</sup> – Budget User Guide posted on the Budget Office website.
- December 1<sup>st</sup> – WyoCloud Planning & Budgeting module released/opened all divisions and colleges
- January 12<sup>th</sup> – 23<sup>rd</sup> – WyoCloud Planning & Budgeting Training Sessions available daily. (Schedule for training sessions to be released around December 20<sup>th</sup>)
- March 2<sup>nd</sup> – 5:00pm **All FY2027 budgets** due to the Budget Office
- March 2<sup>nd</sup> -6<sup>th</sup> – Budget Office review
- March 9<sup>th</sup> - April 3<sup>rd</sup> – **Division/College budget review sessions with President, VPs, and Deans**
- March 25<sup>th</sup> – **Board of Trustees meeting (Review any major changes in the State appropriated budget that will impact the preparation of the FY2027)**
- April 6<sup>th</sup> -10<sup>th</sup> – President's review
- April 15<sup>th</sup> – FY2027 Budget materials are due to the Board of Trustees
- May 11<sup>th</sup> -12<sup>th</sup> – **Division & College budget hearings with Board of Trustees Budget Committee**
- May 13<sup>th</sup> – **Budget Committee update on FY2027 budget to the full Board of Trustees**
- May 18<sup>th</sup> - May 29<sup>th</sup> – Budget Committee follow-ups and callbacks as needed
- June 17<sup>th</sup> – **Board of Trustee's conference call**
- June 30<sup>th</sup> – Data migration to Final BOT approved version in WyoCloud Planning & FY2027 Budgetary Control in WyoCloud Financial Management