

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

00001-General University Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-63,577,498	0	0	0	0	0	-63,577,498	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-21,365,000	0	0	0	0	0	-21,365,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-172,108,124	0	0	0	0	0	-172,108,124	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	-3,307,000	0	0	0	0	0	-3,307,000	
		Other Non Operating Revenues Summary	-100,000	0	0	0	0	0	-100,000	
		Internal Distributions	0	0	0	0	0	0	0	
			-260,457,622	0	0	0	0	0	-260,457,622	
			-260,457,622	0	0	0	0	0	-260,457,622	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,639,172	0	0	0	0	0	0	-1,639,172
		Provisions for Replacement & Depreciation Grouping	17,796,014	0	0	0	0	0	0	17,796,014
		Debt Service Grouping	5,085,700	0	0	0	0	0	0	5,085,700
		Transfers To/From Operations Grouping	2,481,467	0	0	0	0	0	0	2,481,467
			23,724,009	0	0	0	0	0	23,724,009	
			23,724,009	0	0	0	0	0	23,724,009	
			-236,733,613	0	0	0	0	0	-236,733,613	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

00011-Office of the President

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-2,068,887	0	0	0	-2,068,887	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-2,228	0	0	0	0	0	0	-2,228
			-2,228	0	-2,068,887	0	0	0	-2,071,115	
			-2,228	0	-2,068,887	0	0	0	-2,071,115	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,390,796	0	667,101	0	0	0	2,057,897	
		Services, Travel, and Supplies	614,700	0	1,401,787	0	0	0	2,016,487	
		Util., Repair & Maint., and Rentals	2,500	0	0	0	0	0	2,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	162,500	0	0	0	0	0	162,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,170,496	0	2,068,887	0	0	0	4,239,383
	Total Funding Transfers	Internal Allocations & Sales Summary	126,050	0	0	0	0	0	0	126,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-30,000	0	0	0	0	0	0	-30,000
			96,050	0	0	0	0	0	96,050	
			2,266,546	0	2,068,887	0	0	0	4,335,433	
			2,264,318	0	0	0	0	0	2,264,318	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

00012-Office of Diversity, Equity, & Inclusion

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-156,636	0	0	0	-156,636	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-156,636	0	0	0	0	-156,636	
		0	0	-156,636	0	0	0	0	-156,636	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	373,842	0	26,018	0	0	0	399,860	
		Services, Travel, and Supplies	15,450	0	66,000	0	0	0	81,450	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,750	0	64,000	0	0	0	69,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			395,042	0	156,018	0	0	0	0	551,060
	Total Funding Transfers	Internal Allocations & Sales Summary	1,017	0	618	0	0	0	0	1,635
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		1,017	0	618	0	0	0	0	1,635	
		396,059	0	156,636	0	0	0	0	552,695	
		396,059	0	0	0	0	0	0	396,059	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

00013-Board of Trustees

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	130,656	0	0	0	0	0	130,656	
		Services, Travel, and Supplies	86,790	0	0	0	0	0	86,790	
		Util., Repair & Maint., and Rentals	4,500	0	0	0	0	0	4,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,020	0	0	0	0	0	11,020	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			232,966	0	0	0	0	0	0	232,966
	Total Funding Transfers	Internal Allocations & Sales Summary	77,512	0	0	0	0	0	0	77,512
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		77,512	0	0	0	0	0	0	77,512	
		310,478	0	0	0	0	0	0	310,478	
		310,478	0	0	0	0	0	0	310,478	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

00014-Office of Engagement & Outreach

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	74,956	0	0	0	0	0	74,956	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			74,956	0	0	0	0	0	0	74,956
	Total Funding Transfers		Internal Allocations & Sales Summary	0	0	0	0	0	0	0
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		74,956	0	0	0	0	0	0	74,956	
		74,956	0	0	0	0	0	0	74,956	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

00021-Internal Audit

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-810	0	0	0	0	0	0	-810
			-810	0	0	0	0	0	-810	
			-810	0	0	0	0	0	-810	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	250,375	0	0	0	0	0	250,375	
		Services, Travel, and Supplies	7,535	0	0	0	0	0	7,535	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,850	0	0	0	0	0	4,850	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				262,760	0	0	0	0	0	262,760
	Total Funding Transfers	Internal Allocations & Sales Summary	1,450	0	0	0	0	0	0	1,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			1,450	0	0	0	0	0	1,450	
			264,210	0	0	0	0	0	264,210	
			263,400	0	0	0	0	0	263,400	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10001-Provosts Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-10,000	-513,184	907	0	0	0	-522,277	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-8,000	0	0	0	0	0	-8,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	-3,400,000	0	0	0	0	-3,400,000
		Gifts Summary	0	0	-2,413,225	0	0	0	0	-2,413,225
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	-404,053	-1,949,013	0	0	0	0	0	-2,353,066
			-414,053	-2,470,197	-5,812,318	0	0	0	-8,696,568	
			-414,053	-2,470,197	-5,812,318	0	0	0	-8,696,568	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,021,946	2,008,715	3,374,183	0	0	0	7,404,844	
		Services, Travel, and Supplies	721,030	700,010	1,937,085	0	0	0	3,358,125	
		Util., Repair & Maint., and Rentals	1,000	30,000	10,800	0	0	0	41,800	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	21,500	230,000	467,250	0	0	0	718,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,765,476	2,968,725	5,789,318	0	0	0	11,523,519
	Total Funding Transfers	Internal Allocations & Sales Summary	57,500	65,500	23,000	0	0	0	0	146,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			57,500	65,500	23,000	0	0	0	146,000	
			2,822,976	3,034,225	5,812,318	0	0	0	11,669,519	
			2,408,923	564,028	0	0	0	0	2,972,951	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10002-Faculty Senate

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	68,624	0	0	0	0	0	68,624	
		Services, Travel, and Supplies	1,100	0	0	0	0	0	1,100	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				69,724	0	0	0	0	0	69,724
	Total Funding Transfers	Internal Allocations & Sales Summary	400	0	0	0	0	0	0	400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			400	0	0	0	0	0	400	
			70,124	0	0	0	0	0	70,124	
			70,124	0	0	0	0	0	70,124	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10003-Summer High School Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-15,000	0	0	0	0	0	-15,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-15,000	0	0	0	0	0	-15,000	
			-15,000	0	0	0	0	0	-15,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	148,984	0	0	0	0	0	148,984	
		Services, Travel, and Supplies	32,591	0	0	0	0	0	32,591	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,200	0	0	0	0	0	2,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				184,775	0	0	0	0	0	184,775
	Total Funding Transfers	Internal Allocations & Sales Summary	100,072	0	0	0	0	0	0	100,072
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			100,072	0	0	0	0	0	100,072	
			284,847	0	0	0	0	0	284,847	
			269,847	0	0	0	0	0	269,847	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10004-Testing Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-34,335	0	0	0	0	0	-34,335	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-34,335	0	0	0	0	0	-34,335	
			-34,335	0	0	0	0	0	-34,335	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	25,013	0	0	0	0	0	25,013	
		Services, Travel, and Supplies	602	0	0	0	0	0	602	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	100	0	0	0	0	0	100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				25,715	0	0	0	0	0	25,715
	Total Funding Transfers	Internal Allocations & Sales Summary	2,200	0	0	0	0	0	0	2,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			2,200	0	0	0	0	0	2,200	
			27,915	0	0	0	0	0	27,915	
			-6,420	0	0	0	0	0	-6,420	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10011-Ellbogen Center for Teaching & Learning

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-25,493	0	0	0	-25,493	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-25,493	0	0	0	0	-25,493	
		0	0	-25,493	0	0	0	0	-25,493	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	774,849	0	11,608	0	0	0	786,457	
		Services, Travel, and Supplies	34,800	0	9,935	0	0	0	44,735	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,300	0	3,950	0	0	0	11,250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			816,949	0	25,493	0	0	0	0	842,442
	Total Funding Transfers	Internal Allocations & Sales Summary	8,000	0	0	0	0	0	0	8,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		8,000	0	0	0	0	0	0	8,000	
		824,949	0	25,493	0	0	0	0	850,442	
		824,949	0	0	0	0	0	0	824,949	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10012-Office of Online & Continuing Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-4,362,617	-1,481,500	0	0	0	0	-5,844,117	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-720	0	0	0	0	0	0	-720
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-4,363,337	-1,481,500	0	0	0	0	-5,844,837	
			-4,363,337	-1,481,500	0	0	0	0	-5,844,837	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,574,191	0	0	0	0	1,574,191	
		Services, Travel, and Supplies	364,050	2,960,000	0	0	0	0	3,324,050	
		Util., Repair & Maint., and Rentals	400	0	0	0	0	0	400	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	21,500	900,000	0	0	0	0	921,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				385,950	5,434,191	0	0	0	0	5,820,141
	Total Funding Transfers	Internal Allocations & Sales Summary	4,000	130,000	0	0	0	0	0	134,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,000	130,000	0	0	0	0	134,000	
			389,950	5,564,191	0	0	0	0	5,954,141	
			-3,973,387	4,082,691	0	0	0	0	109,304	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10021-UW Casper

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-102,320	0	3,697	0	0	0	-98,623	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-3,697	0	0	0	-3,697	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-102,320	0	0	0	0	0	-102,320	
			-102,320	0	0	0	0	0	-102,320	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	737,970	0	0	0	0	0	737,970	
		Services, Travel, and Supplies	242,821	0	0	0	0	0	242,821	
		Util., Repair & Maint., and Rentals	11,600	0	0	0	0	0	11,600	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	67,250	0	0	0	0	0	67,250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,059,641	0	0	0	0	0	1,059,641
	Total Funding Transfers	Internal Allocations & Sales Summary	-68,500	0	0	0	0	0	0	-68,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-68,500	0	0	0	0	0	-68,500	
			991,141	0	0	0	0	0	991,141	
			888,821	0	0	0	0	0	888,821	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10022-UW Regional Offices

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	387,259	0	0	0	0	0	387,259	
		Services, Travel, and Supplies	47,200	0	0	0	0	0	47,200	
		Util., Repair & Maint., and Rentals	90,000	0	0	0	0	0	90,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	36,745	0	0	0	0	0	36,745	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			561,204	0	0	0	0	0	0	561,204
	Total Funding Transfers	Internal Allocations & Sales Summary	14,000	0	0	0	0	0	0	14,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		14,000	0	0	0	0	0	0	14,000	
		575,204	0	0	0	0	0	0	575,204	
		575,204	0	0	0	0	0	0	575,204	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10023-UW Medical Laboratory Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	227,596	0	0	0	0	0	227,596	
		Services, Travel, and Supplies	19,160	0	0	0	0	0	19,160	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,000	0	0	0	0	0	7,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				253,756	0	0	0	0	0	253,756
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			253,756	0	0	0	0	0	253,756	
			253,756	0	0	0	0	0	253,756	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10031-VP of Global Engagement

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-67,500	0	-67,500
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-82,469	0	0	0	-82,469
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	11,515	0	11,515
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-82,469	0	-55,985	0	-138,454	
		0	0	-82,469	0	-55,985	0	-138,454	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	438,353	0	18,504	0	25,509	0	482,366
		Services, Travel, and Supplies	92,935	0	60,965	0	7,706	0	161,605
		Util., Repair & Maint., and Rentals	200	0	0	0	750	0	950
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	34,800	0	0	0	21,367	0	56,167
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	653	0	653
			566,288	0	79,469	0	55,985	0	701,741
	Total Funding Transfers	Internal Allocations & Sales Summary	41,000	0	3,000	0	0	0	44,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		41,000	0	3,000	0	0	0	44,000	
		607,288	0	82,469	0	55,985	0	745,741	
		607,288	0	0	0	-0	0	607,287	

Operating Budget by Organization

10032-English Language Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-141,200	0	0	0	0	0	-141,200	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-28,512	0	-28,512	
		Other Operating Revenue Summary	-800	-80,000	0	0	0	0	-80,800	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	2,982	0	2,982	
		Internal Distributions	0	0	0	0	0	0	0	
			-142,000	-80,000	0	0	-25,529	0	-247,529	
			-142,000	-80,000	0	0	-25,529	0	-247,529	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	283,155	15,420	0	0	2,982	0	301,557	
		Services, Travel, and Supplies	67,000	53,280	0	0	22,020	0	142,300	
		Util., Repair & Maint., and Rentals	0	1,000	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,100	10,300	0	0	0	0	30,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	526	0	526	
				370,255	80,000	0	0	25,529	0	475,784
	Total Funding Transfers	Internal Allocations & Sales Summary	1,300	0	0	0	0	0	1,300	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			1,300	0	0	0	0	0	1,300	
			371,555	80,000	0	0	25,529	0	477,084	
			229,555	0	0	0	0	0	229,555	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10033-International Students & Scholars

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-125,000	0	10,000	0	0	0	-115,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-10,000	0	0	0	-10,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-125,000	0	0	0	0	0	-125,000	
			-125,000	0	0	0	0	0	-125,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	389,357	0	0	0	0	0	389,357	
		Services, Travel, and Supplies	93,000	0	0	0	0	0	93,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,750	0	0	0	0	0	3,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				486,107	0	0	0	0	0	486,107
	Total Funding Transfers	Internal Allocations & Sales Summary	6,972	0	0	0	0	0	0	6,972
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,972	0	0	0	0	0	6,972	
			493,079	0	0	0	0	0	493,079	
			368,079	0	0	0	0	0	368,079	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10034-Center for Global Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-8,000	16,000	0	0	0	8,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-53,000	0	0	0	-53,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-8,000	-37,000	0	0	0	0	-45,000	
		0	-8,000	-37,000	0	0	0	0	-45,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	68,202	0	0	0	0	0	68,202	
		Services, Travel, and Supplies	29,460	78,600	35,500	0	0	0	143,560	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	900	1,500	0	0	0	3,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			98,662	79,500	37,000	0	0	0	0	215,162
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-40,000	0	0	0	0	0	-40,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	-40,000	0	0	0	0	0	-40,000	
		98,662	39,500	37,000	0	0	0	0	175,162	
		98,662	31,500	0	0	0	0	0	130,162	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10035-Education Abroad

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,300,000	616,500	0	0	0	-683,500	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-146,250	0	0	0	0	0	-146,250	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-618,000	0	0	0	-618,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-146,250	-1,300,000	-1,500	0	0	0	-1,447,750	
			-146,250	-1,300,000	-1,500	0	0	0	-1,447,750	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	348,898	0	0	0	0	0	348,898	
		Services, Travel, and Supplies	253,623	1,300,000	0	0	0	0	1,553,623	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,000	0	1,500	0	0	0	8,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				609,521	1,300,000	1,500	0	0	0	1,911,021
	Total Funding Transfers	Internal Allocations & Sales Summary	28,000	0	0	0	0	0	0	28,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			28,000	0	0	0	0	0	28,000	
			637,521	1,300,000	1,500	0	0	0	1,939,021	
			491,271	0	0	0	0	0	491,271	

Operating Budget by Organization

10041-Advising Career & Exploratory Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,209,177	0	0	0	0	-1,209,177	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-66,000	0	0	0	0	0	0	-66,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-66,000	-1,209,177	0	0	0	0	-1,275,177	
			-66,000	-1,209,177	0	0	0	0	-1,275,177	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	801,497	1,209,177	0	0	0	0	2,010,674	
		Services, Travel, and Supplies	10,700	0	0	0	0	0	10,700	
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,000	0	0	0	0	0	8,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				820,297	1,209,177	0	0	0	0	2,029,474
	Total Funding Transfers	Internal Allocations & Sales Summary	26,340	0	0	0	0	0	0	26,340
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			26,340	0	0	0	0	0	26,340	
			846,637	1,209,177	0	0	0	0	2,055,814	
			780,637	-0	0	0	0	0	780,637	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10042-Army ROTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-5,500	0	0	0	0	-5,500	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-2,500	0	0	0	-2,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-5,500	-2,500	0	0	0	0	-8,000	
		0	-5,500	-2,500	0	0	0	0	-8,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	60,387	0	0	0	0	0	60,387	
		Services, Travel, and Supplies	20,216	6,000	2,500	0	0	0	28,716	
		Util., Repair & Maint., and Rentals	300	0	0	0	0	0	300	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,250	1,000	0	0	0	0	2,250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			82,153	7,000	2,500	0	0	0	0	91,653
	Total Funding Transfers	Internal Allocations & Sales Summary	5,550	0	0	0	0	0	0	5,550
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		5,550	0	0	0	0	0	0	5,550	
		87,703	7,000	2,500	0	0	0	0	97,203	
		87,703	1,500	0	0	0	0	0	89,203	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10043-Air Force ROTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	46,139	0	0	0	0	0	46,139	
		Services, Travel, and Supplies	3,660	0	0	0	0	0	3,660	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,746	0	0	0	0	0	0	8,746
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
				58,545	0	0	0	0	0	58,545
	Total Funding Transfers	Internal Allocations & Sales Summary	3,720	0	0	0	0	0	0	3,720
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			3,720	0	0	0	0	0	3,720	
			62,265	0	0	0	0	0	62,265	
			62,265	0	0	0	0	0	62,265	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10045-Student Educational Opportunity

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	920,599	0	920,599
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-20,000	0	0	-8,148,634	0	-8,168,634
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	262,347	0	262,347
		Internal Distributions	0	0	0	0	0	0	0
		0	-20,000	0	0	-6,965,687	0	-6,985,687	
		0	-20,000	0	0	-6,965,687	0	-6,985,687	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	284,571	9,310	0	0	5,628,984	0	5,922,865
		Services, Travel, and Supplies	8,529	51,300	0	0	732,384	0	792,212
		Util., Repair & Maint., and Rentals	0	0	0	0	32,539	0	32,539
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	12,100	0	0	428,676	0	440,776
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	143,105	0	143,105
			293,100	72,710	0	0	6,965,688	0	7,331,497
	Total Funding Transfers	Internal Allocations & Sales Summary	500	2,700	0	0	0	0	3,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		500	2,700	0	0	0	0	3,200	
		293,600	75,410	0	0	6,965,688	0	7,334,697	
		293,600	55,410	0	0	0	0	349,010	

Operating Budget by Organization

10051-School of Graduate Education Deans/VPs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	3,434,553	175,000	0	0	-36	0	3,609,518	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-50,000	0	0	-74,139	0	-124,139	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			3,434,553	125,000	0	0	-74,175	0	3,485,378	
			3,434,553	125,000	0	0	-74,175	0	3,485,378	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,854,963	0	0	0	-2,587	0	1,852,376	
		Services, Travel, and Supplies	101,642	0	0	0	-2,555	0	99,087	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	112,031	0	0	0	0	0	112,031	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	79,318	0	79,318	
				2,068,636	0	0	0	74,175	0	2,142,811
	Total Funding Transfers	Internal Allocations & Sales Summary	4,315,510	0	0	0	0	0	0	4,315,510
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,315,510	0	0	0	0	0	4,315,510	
			6,384,146	0	0	0	74,175	0	6,458,321	
			9,818,699	125,000	0	0	0	0	9,943,699	

Operating Budget by Organization

10052-Science & Math Teaching Center SMTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
Transfers To/From Operations Grouping		0	0	0	0	0	0	0		
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10053-Transdisciplinary Graduate Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	8,200	0	0	0	0	0	8,200	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			8,200	0	0	0	0	0	8,200	
			8,200	0	0	0	0	0	8,200	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	188,926	0	0	0	0	0	188,926	
		Services, Travel, and Supplies	40,723	0	0	0	0	0	40,723	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				232,149	0	0	0	0	0	232,149
	Total Funding Transfers	Internal Allocations & Sales Summary	-178,980	0	0	0	0	0	0	-178,980
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-178,980	0	0	0	0	0	-178,980	
			53,169	0	0	0	0	0	53,169	
			61,369	0	0	0	0	0	61,369	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10101-Admissions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-300,000	8,126	0	0	0	-291,874	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-8,126	0	0	0	-8,126	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-300,000	0	0	0	0	0	-300,000	
		0	-300,000	0	0	0	0	0	-300,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,491,105	56,419	0	0	0	0	1,547,524	
		Services, Travel, and Supplies	295,219	465,000	0	0	0	0	760,219	
		Util., Repair & Maint., and Rentals	0	10,000	0	0	0	0	10,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	39,450	115,000	0	0	0	0	154,450	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,825,774	646,419	0	0	0	0	0	2,472,193
	Total Funding Transfers	Internal Allocations & Sales Summary	130,500	58,000	0	0	0	0	0	188,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		130,500	58,000	0	0	0	0	0	188,500	
		1,956,274	704,419	0	0	0	0	0	2,660,693	
		1,956,274	404,419	0	0	0	0	0	2,360,693	

Operating Budget by Organization

FY2022

10102-Office of the Registrar

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-75,000	0	0	0	0	-75,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-3,500	0	0	0	0	-3,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	-78,500	0	0	0	0	0	-78,500	
		0	-78,500	0	0	0	0	0	-78,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,242,565	0	0	0	0	0	1,242,565	
		Services, Travel, and Supplies	53,500	115,000	0	0	0	0	168,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	21,947	50,000	0	0	0	0	71,947	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,318,012	165,000	0	0	0	0	0	1,483,012
	Total Funding Transfers	Internal Allocations & Sales Summary	16,500	30,000	0	0	0	0	0	46,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		16,500	30,000	0	0	0	0	0	46,500	
		1,334,512	195,000	0	0	0	0	0	1,529,512	
		1,334,512	116,500	0	0	0	0	0	1,451,012	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10103-Scholarships & Financial Aid

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	22,517,708	0	0	0	22,517,708
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	-13,000,000	0	0	0	-13,000,000
		Gifts Summary	0	0	-9,517,708	0	0	0	-9,517,708
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	-21,538	0	-21,538
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	-21,538	0	-21,538	
		0	0	0	0	-21,538	0	-21,538	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,455,524	0	0	0	0	0	1,455,524
		Services, Travel, and Supplies	72,115	0	0	0	0	0	72,115
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,500	0	0	0	0	0	8,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	21,538	0	21,538
			1,536,139	0	0	0	21,538	0	1,557,677
	Total Funding Transfers	Internal Allocations & Sales Summary	18,250	0	0	0	0	0	18,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		18,250	0	0	0	0	0	18,250	
		1,554,389	0	0	0	21,538	0	1,575,927	
		1,554,389	0	0	0	0	0	1,554,389	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10104-VP of Enrollment Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	422,257	0	0	0	0	0	422,257	
		Services, Travel, and Supplies	67,600	0	0	0	0	0	67,600	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	0	0	0	0	0	9,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			498,857	0	0	0	0	0	0	498,857
	Total Funding Transfers	Internal Allocations & Sales Summary	1,703	0	0	0	0	0	0	1,703
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		1,703	0	0	0	0	0	0	1,703	
		500,560	0	0	0	0	0	0	500,560	
		500,560	0	0	0	0	0	0	500,560	

Operating Budget by Organization

FY2022

10105-Transfer Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	341,925	0	0	0	0	0	341,925	
		Services, Travel, and Supplies	38,200	0	0	0	0	0	38,200	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	0	0	0	0	0	4,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			384,125	0	0	0	0	0	0	384,125
	Total Funding Transfers	Internal Allocations & Sales Summary	3,000	0	0	0	0	0	0	3,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		3,000	0	0	0	0	0	0	3,000	
		387,125	0	0	0	0	0	0	387,125	
		387,125	0	0	0	0	0	0	387,125	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10201-American Heritage Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-98,318	0	-98,318	
		Other Operating Revenue Summary	-22,500	0	0	0	0	0	-22,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,508,526	0	0	0	-1,508,526	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	10,934	0	10,934	
		Internal Distributions	0	0	0	0	0	0	0	
			-22,500	0	-1,508,526	0	-87,383	0	-1,618,409	
			-22,500	0	-1,508,526	0	-87,383	0	-1,618,409	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,114,159	0	798,058	0	42,242	0	1,954,458	
		Services, Travel, and Supplies	0	0	299,404	0	10,852	0	310,256	
		Util., Repair & Maint., and Rentals	0	0	0	0	-5,017	0	-5,017	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	186,420	0	0	0	186,420	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	39,307	0	39,307	
				1,114,159	0	1,283,882	0	87,383	0	2,485,424
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	224,644	0	0	0	224,644	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	224,644	0	0	0	224,644	
			1,114,159	0	1,508,526	0	87,383	0	2,710,068	
			1,091,659	0	0	0	-0	0	1,091,659	

Operating Budget by Organization

FY2022

10203-University Art Museum

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	3,380	0	0	0	3,380	
		Sales of Goods & Services Summary	-1,000	0	0	0	0	0	-1,000	
		Grants & Contracts Summary	0	0	0	0	-8,872	0	-8,872	
		Other Operating Revenue Summary	-2,244	0	0	0	0	0	-2,244	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-634,406	0	0	0	-634,406	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-3,244	0	-631,026	0	-8,872	0	-643,142	
			-3,244	0	-631,026	0	-8,872	0	-643,142	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	793,195	0	240,698	0	0	0	1,033,893	
		Services, Travel, and Supplies	0	0	353,842	0	8,720	0	362,562	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	6,502	0	0	0	6,502	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	151	0	151	
				793,195	0	601,042	0	8,872	0	1,403,109
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	29,984	0	0	0	29,984	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	29,984	0	0	0	29,984	
			793,195	0	631,026	0	8,872	0	1,433,093	
			789,951	0	0	0	-0	0	789,951	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10204-Wyoming Geographic Information Science Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-296,958	14,434	0	0	2,271	0	-280,253	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-21,000	0	0	-1,020,262	0	-1,041,262	
		Other Operating Revenue Summary	0	-17,000	0	0	0	0	-17,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	147,997	0	147,997	
		Internal Distributions	0	0	0	0	0	0	0	
			-296,958	-23,566	0	0	-869,994	0	-1,190,518	
			-296,958	-23,566	0	0	-869,994	0	-1,190,518	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,307,027	114,773	0	0	650,787	0	2,072,588	
		Services, Travel, and Supplies	87,735	57,999	0	0	37,725	0	183,459	
		Util., Repair & Maint., and Rentals	0	1,000	0	0	-1,830	0	-830	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,250	6,284	0	0	0	0	24,534	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	183,312	0	183,312	
				1,413,012	180,056	0	0	869,994	0	2,463,063
	Total Funding Transfers	Internal Allocations & Sales Summary	37,732	22,170	0	0	0	0	59,902	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			37,732	22,170	0	0	0	0	59,902	
			1,450,744	202,226	0	0	869,994	0	2,522,965	
			1,153,786	178,660	0	0	0	0	1,332,447	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10205-Wyoming Institute for Humanities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-33,600	0	0	0	-33,600	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-33,600	0	0	0	0	-33,600	
		0	0	-33,600	0	0	0	0	-33,600	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	63,438	0	0	0	0	0	63,438	
		Services, Travel, and Supplies	0	0	30,300	0	0	0	30,300	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	3,300	0	0	0	3,300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			63,438	0	33,600	0	0	0	0	97,038
	Total Funding Transfers	Internal Allocations & Sales Summary	100	0	0	0	0	0	0	100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		100	0	0	0	0	0	0	100	
		63,538	0	33,600	0	0	0	0	97,138	
		63,538	0	0	0	0	0	0	63,538	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10301-Honors College

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-85,000	0	0	0	0	0	-85,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-28,000	0	-28,000	
		Other Operating Revenue Summary	-10,800	0	0	0	0	0	-10,800	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-94,334	0	0	0	-94,334	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-3,827	0	0	0	0	0	0	-3,827
			-99,627	0	-94,334	0	-28,000	0	-221,961	
			-99,627	0	-94,334	0	-28,000	0	-221,961	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,329,179	0	49,334	0	28,000	0	1,406,513	
		Services, Travel, and Supplies	108,175	0	45,000	0	0	0	153,175	
		Util., Repair & Maint., and Rentals	1,500	0	0	0	0	0	1,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	0	0	0	0	0	9,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,447,854	0	94,334	0	28,000	0	1,570,188
	Total Funding Transfers	Internal Allocations & Sales Summary	25,450	0	0	0	0	0	0	25,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-35,000	0	0	0	0	0	0	-35,000
			-9,550	0	0	0	0	0	-9,550	
			1,438,304	0	94,334	0	28,000	0	1,560,638	
			1,338,677	0	0	0	0	0	1,338,677	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10401-Haub School of Environment & Natural Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-65,000	-45,000	134,550	0	51,194	0	75,744	
		Sales of Goods & Services Summary	0	-25,000	0	0	0	0	-25,000	
		Grants & Contracts Summary	0	0	0	0	-1,645,549	0	-1,645,549	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,420,042	0	0	0	-1,420,042	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	166,822	0	166,822	
		Internal Distributions	-3,350	0	0	0	0	0	0	-3,350
			-68,350	-70,000	-1,285,492	0	-1,427,533	0	-2,851,375	
			-68,350	-70,000	-1,285,492	0	-1,427,533	0	-2,851,375	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,915,948	55,198	692,192	0	966,926	0	3,630,264	
		Services, Travel, and Supplies	0	45,000	567,150	0	387,668	0	999,818	
		Util., Repair & Maint., and Rentals	0	0	3,500	0	1,125	0	4,625	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	22,650	0	7,599	0	30,249	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	64,215	0	64,215	
				1,915,948	100,198	1,285,492	0	1,427,533	0	4,729,171
	Total Funding Transfers	Internal Allocations & Sales Summary	4,935	0	0	0	0	0	0	4,935
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,935	0	0	0	0	0	4,935	
			1,920,883	100,198	1,285,492	0	1,427,533	0	4,734,106	
			1,852,533	30,198	-0	0	0	0	1,882,731	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

10501-School of Energy Resources Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	104,488	0	104,488	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-13,745,620	0	-13,745,620	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-10,092,513	0	0	0	0	0	0	-10,092,513
		Gifts Summary	0	0	-717,468	0	0	0	0	-717,468
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	944,654	0	944,654
		Internal Distributions	0	0	0	0	0	0	0	0
			-10,092,513	0	-717,468	0	-12,696,478	0	-23,506,460	
			-10,092,513	0	-717,468	0	-12,696,478	0	-23,506,460	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,012,982	3,483,673	189,271	0	9,383,743	0	16,069,670	
		Services, Travel, and Supplies	239,500	0	474,722	0	990,013	0	1,704,235	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	-849,529	0	-848,529	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,000	0	2,500	0	0	0	12,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	50,975	0	5,851,299	0	5,902,274	
				3,263,482	3,483,673	717,468	0	15,375,526	0	22,840,150
	Total Funding Transfers	Internal Allocations & Sales Summary	6,829,031	0	0	0	107,046	0	6,936,077	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	-6,269,767	0	-6,269,767	
			6,829,031	0	0	0	-6,162,721	0	666,310	
			10,092,513	3,483,673	717,468	0	9,212,805	0	23,506,460	
			0	3,483,673	0	0	-3,483,674	0	0	

Operating Budget by Organization

10502-Center of Innovation for Flow through Porous Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	-7,599	0	-7,599	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-2,952,172	0	-2,952,172	
		Other Operating Revenue Summary	-110,000	0	0	0	0	0	-110,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	209,230	0	209,230	
		Internal Distributions	0	0	0	0	0	0	0	
			-110,000	0	0	0	-2,750,541	0	-2,860,541	
			-110,000	0	0	0	-2,750,541	0	-2,860,541	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	644,576	0	0	0	1,219,958	0	1,864,534	
		Services, Travel, and Supplies	210,000	0	0	0	-239,178	0	-29,178	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	4,725,969	0	4,725,969	
				854,576	0	0	0	5,706,750	0	6,561,326
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			854,576	0	0	0	5,706,750	0	6,561,326	
			744,576	0	0	0	2,956,210	0	3,700,786	

Operating Budget by Organization

11001-Enhanced Oil Recovery Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	
				0	0	0	0	0	0	
				0	0	0	0	0	0	
				0	0	0	0	0	0	
			0	0	0	0	0	0		
			0	0	0	0	0	0		
			0	0	0	0	0	0		
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

11041-LeaRN Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-500	0	2,160	0	0	0	1,660	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-4,050	0	0	0	0	0	-4,050	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-8,770	0	0	0	-8,770	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-4,550	0	-6,610	0	0	0	-11,160	
			-4,550	0	-6,610	0	0	0	-11,160	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	810,301	0	6,610	0	0	0	816,911	
		Services, Travel, and Supplies	26,522	0	0	0	0	0	26,522	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	0	0	0	0	0	6,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				842,823	0	6,610	0	0	0	849,433
	Total Funding Transfers	Internal Allocations & Sales Summary	19,050	0	0	0	0	0	0	19,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			19,050	0	0	0	0	0	19,050	
			861,873	0	6,610	0	0	0	868,483	
			857,323	0	0	0	0	0	857,323	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12001-College of Agriculture, Life Sciences & Natural Resources Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,092,418	-209,121	0	0	0	0	-1,301,539
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-51,688	0	0	-146,241	0	-197,929
		Other Operating Revenue Summary	-4,500	0	0	0	0	0	-4,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,008,741	0	0	0	-1,008,741
		Investment Income Summary	-700,000	0	0	0	0	0	-700,000
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-58,595	0	0	0	0	0	0
		-1,855,513	-260,809	-1,008,741	0	-146,241	0	0	-3,271,303
		-1,855,513	-260,809	-1,008,741	0	-146,241	0	0	-3,271,303
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,384,718	533,420	724,518	0	131,194	0	2,773,851
		Services, Travel, and Supplies	244,900	401,639	185,200	0	-5,507	0	826,232
		Util., Repair & Maint., and Rentals	23,100	87,645	5,000	0	-105	0	115,640
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,850	89,637	38,140	0	1,143	0	169,770
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	21,333	0	19,515	0	40,848
			1,693,568	1,112,341	974,191	0	146,241	0	3,926,341
	Total Funding Transfers	Internal Allocations & Sales Summary	260,825	-561,398	13,800	0	0	0	-286,773
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-594,000	0	20,750	0	0	0	-573,250
		-333,175	-561,398	34,550	0	0	0	-860,023	
		1,360,394	550,943	1,008,741	0	146,241	0	3,066,318	
		-495,120	290,135	0	0	-0	0	-204,985	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12002-Rodeo

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	7,500	0	60,000	0	0	0	67,500	
		Sales of Goods & Services Summary	0	-25,920	0	0	0	0	-25,920	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-17,500	0	0	0	0	0	-17,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-50,000	0	0	0	0	0	-50,000	
		Gifts Summary	0	0	-353,877	0	0	0	-353,877	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-60,000	-25,920	-293,877	0	0	0	-379,797	
			-60,000	-25,920	-293,877	0	0	0	-379,797	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	241,840	0	15,515	0	0	0	257,354	
		Services, Travel, and Supplies	99,596	20,844	179,748	0	0	0	300,188	
		Util., Repair & Maint., and Rentals	4,000	8,700	8,000	0	0	0	20,700	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	500	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				345,436	29,544	203,763	0	0	0	578,742
	Total Funding Transfers	Internal Allocations & Sales Summary	-60,000	-3,624	15,114	0	0	0	0	-48,510
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	75,000	0	0	0	0	75,000
			-60,000	-3,624	90,114	0	0	0	26,490	
			285,436	25,920	293,877	0	0	0	605,232	
			225,436	0	0	0	0	0	225,436	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12101-Academic & Student Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	29,410	0	0	0	29,410	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-8,000	0	0	0	0	0	-8,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-29,924	0	0	0	0	-29,924
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-8,000	-514	0	0	0	-8,514	
			0	-8,000	-514	0	0	0	-8,514	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	468,155	0	514	0	0	0	468,669	
		Services, Travel, and Supplies	82,515	7,500	0	0	0	0	90,015	
		Util., Repair & Maint., and Rentals	3,500	0	0	0	0	0	3,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,400	200	0	0	0	0	24,600	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				578,570	7,700	514	0	0	0	586,784
	Total Funding Transfers	Internal Allocations & Sales Summary	40,200	300	0	0	0	0	0	40,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			40,200	300	0	0	0	0	40,500	
			618,770	8,000	514	0	0	0	627,284	
			618,770	0	0	0	0	0	618,770	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12102-Agriculture & Applied Economics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	3,400	0	0	12,865	0	16,265
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-10,000	0	0	-212,051	0	-222,051
		Other Operating Revenue Summary	0	-2,500	0	0	0	0	-2,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-16,300	0	0	0	-16,300
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	31,009	0	31,009
		Internal Distributions	0	0	0	0	0	0	0
		0	-9,100	-16,300	0	-168,177	0	-193,577	
		0	-9,100	-16,300	0	-168,177	0	-193,577	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,958,478	0	0	0	104,663	0	2,063,140
		Services, Travel, and Supplies	39,600	4,777	15,300	0	45,000	0	104,677
		Util., Repair & Maint., and Rentals	0	0	0	0	3,478	0	3,478
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	1,700	1,000	0	1,500	0	13,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	13,537	0	13,537
			2,007,078	6,477	16,300	0	168,177	0	2,198,032
	Total Funding Transfers	Internal Allocations & Sales Summary	15,900	10	0	0	0	0	15,910
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		15,900	10	0	0	0	0	15,910	
		2,022,978	6,487	16,300	0	168,177	0	2,213,942	
		2,022,978	-2,613	0	0	0	0	2,020,365	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12103-Animal Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	9,208	20,766	0	0	0	29,974	
		Sales of Goods & Services Summary	0	-40,000	0	0	0	0	-40,000	
		Grants & Contracts Summary	0	-217,553	0	0	-4,261,405	0	-4,478,958	
		Other Operating Revenue Summary	0	-100,000	0	0	0	0	-100,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-420,170	0	0	0	-420,170	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	391,743	0	391,743	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-348,345	-399,404	0	-3,869,661	0	-4,617,410	
			0	-348,345	-399,404	0	-3,869,661	0	-4,617,410	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,157,263	164,625	82,641	0	3,363,434	0	5,767,963	
		Services, Travel, and Supplies	103,820	187,180	245,763	0	166,964	0	703,727	
		Util., Repair & Maint., and Rentals	5,000	5,000	0	0	60,318	0	70,318	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,200	3,000	11,000	0	9,850	0	26,050	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	269,095	0	269,095	
				2,268,283	359,805	339,404	0	3,869,661	0	6,837,153
	Total Funding Transfers	Internal Allocations & Sales Summary	19,600	-40,000	60,000	0	0	0	39,600	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	22,000	-11,180	0	0	0	0	10,820	
			41,600	-51,180	60,000	0	0	0	50,420	
			2,309,883	308,625	399,404	0	3,869,661	0	6,887,573	
			2,309,883	-39,720	0	0	0	0	2,270,163	

Operating Budget by Organization

FY2022

12104-Molecular Biology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	12,700	0	0	131,212	0	143,912
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-30,000	0	0	-6,073,899	0	-6,103,899
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	1,238,333	0	1,238,333
		Internal Distributions	0	0	0	0	0	0	0
		0	-17,300	0	0	-4,704,353	0	-4,721,653	
		0	-17,300	0	0	-4,704,353	0	-4,721,653	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,491,573	0	0	0	2,044,182	0	4,535,755
		Services, Travel, and Supplies	12,000	34,114	0	0	991,700	0	1,037,814
		Util., Repair & Maint., and Rentals	15,000	4,583	0	0	1,101,441	0	1,121,024
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	1,800	0	0	25,665	0	27,465
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	541,366	0	541,366
			2,518,573	40,497	0	0	4,704,353	0	7,263,422
	Total Funding Transfers	Internal Allocations & Sales Summary	30,000	-6,711	0	0	0	0	23,289
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		30,000	-6,711	0	0	0	0	23,289	
		2,548,573	33,786	0	0	4,704,353	0	7,286,712	
		2,548,573	16,486	0	0	-0	0	2,565,058	

Operating Budget by Organization

FY2022

12105-Plant Sciences

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	944	0	18,736	0	19,680
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-1,015,240	0	-1,015,240
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,373	0	0	0	-1,373
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	122,804	0	122,804
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-428	0	-873,700	0	-874,128	
		0	0	-428	0	-873,700	0	-874,128	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,412,773	0	428	0	386,311	0	1,799,513
		Services, Travel, and Supplies	77,215	64,969	0	0	150,419	0	292,602
		Util., Repair & Maint., and Rentals	0	2,150	0	0	-15,152	0	-13,002
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	0	0	0	6,898	0	11,398
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	345,224	0	345,224
			1,494,488	67,119	428	0	873,700	0	2,435,736
	Total Funding Transfers	Internal Allocations & Sales Summary	26,451	8,000	0	0	0	0	34,451
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	23,226	0	0	0	0	23,226
		26,451	31,226	0	0	0	0	57,677	
		1,520,940	98,345	428	0	873,700	0	2,493,413	
		1,520,940	98,345	0	0	0	0	1,619,285	

Operating Budget by Organization

12106-Ecosystem Science & Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	1,400	13,235	0	63,235	0	77,870	
		Sales of Goods & Services Summary	0	-1,800	0	0	0	0	-1,800	
		Grants & Contracts Summary	0	-38,000	0	0	-2,835,388	0	-2,873,388	
		Other Operating Revenue Summary	0	-25,000	0	0	0	0	-25,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-192,939	0	0	0	-192,939	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	380,201	0	380,201	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-63,400	-179,704	0	-2,391,953	0	-2,635,057	
			0	-63,400	-179,704	0	-2,391,953	0	-2,635,057	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,016,952	79,924	66,788	0	1,319,491	0	3,483,154	
		Services, Travel, and Supplies	38,473	33,888	87,729	0	545,126	0	705,216	
		Util., Repair & Maint., and Rentals	5,000	8,000	1,405	0	130,316	0	144,721	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,885	4,000	0	0	20,833	0	32,718	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	5,332	0	376,188	0	381,520	
				2,068,310	125,812	161,254	0	2,391,953	0	4,747,329
	Total Funding Transfers	Internal Allocations & Sales Summary	33,123	45,400	18,450	0	0	0	96,973	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			33,123	45,400	18,450	0	0	0	96,973	
			2,101,433	171,212	179,704	0	2,391,953	0	4,844,302	
			2,101,433	107,812	-0	0	-0	0	2,209,245	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12107-Veterinary Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	1,485	0	1,485	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-867,259	0	-867,259	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-200,000	0	0	0	0	0	-200,000	
		Gifts Summary	0	0	-443,246	0	0	0	-443,246	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	138,202	0	138,202	
		Internal Distributions	0	0	0	0	0	0	0	
			-200,000	0	-443,246	0	-727,572	0	-1,370,818	
			-200,000	0	-443,246	0	-727,572	0	-1,370,818	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,428,349	0	226,924	0	375,913	0	2,031,185	
		Services, Travel, and Supplies	170,247	52,250	216,322	0	281,260	0	720,079	
		Util., Repair & Maint., and Rentals	5,000	3,000	0	0	52,683	0	60,683	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	103,425	1,600	0	0	3,830	0	108,855	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	13,886	0	13,886	
				1,707,021	56,850	443,246	0	727,572	0	2,934,689
	Total Funding Transfers	Internal Allocations & Sales Summary	38,000	10,000	0	0	0	0	0	48,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			38,000	10,000	0	0	0	0	48,000	
			1,745,021	66,850	443,246	0	727,572	0	2,982,689	
			1,545,021	66,850	0	0	0	0	1,611,871	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12151-Family & Consumer Sciences

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	6,517	0	0	0	6,517	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-93,255	0	-93,255	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-494,626	0	0	0	-494,626	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	15,206	0	15,206	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	-488,109	0	-78,049	0	-566,159	
			0	0	-488,109	0	-78,049	0	-566,159	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,547,365	0	110,772	0	-108,867	0	1,549,269	
		Services, Travel, and Supplies	155,284	42,900	308,119	0	-14,852	0	491,451	
		Util., Repair & Maint., and Rentals	5,500	0	0	0	384	0	5,884	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,300	2,000	2,000	0	0	0	20,300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	26,139	0	201,385	0	227,524	
				1,724,449	44,900	447,030	0	78,049	0	2,294,428
	Total Funding Transfers		Internal Allocations & Sales Summary	141,684	16,100	41,079	0	0	0	198,863
			Provisions for Replacement & Depreciation Grouping	52,064	0	0	0	0	0	52,064
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			193,748	16,100	41,079	0	0	0	250,927	
			1,918,197	61,000	488,109	0	78,049	0	2,545,355	
			1,918,197	61,000	-0	0	-0	0	1,979,196	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12152-Early Care & Education Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	-833,114	0	0	0	0	0	0	-833,114
		Internal Distributions	0	0	0	0	0	0	0	0
			-833,114	0	0	0	0	0	-833,114	
			-833,114	0	0	0	0	0	-833,114	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	709,995	0	0	0	0	0	709,995	
		Services, Travel, and Supplies	45,337	0	0	0	0	0	45,337	
		Util., Repair & Maint., and Rentals	4,574	0	0	0	0	0	4,574	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,491	0	0	0	0	0	10,491	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				770,397	0	0	0	0	0	770,397
	Total Funding Transfers	Internal Allocations & Sales Summary	66,059	0	0	0	0	0	0	66,059
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			66,059	0	0	0	0	0	66,059	
			836,456	0	0	0	0	0	836,456	
			3,342	0	0	0	0	0	3,342	

Operating Budget by Organization

12201-Agricultural Experiment Station

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	-1,000	0	-1,000
		Sales of Goods & Services Summary	0	-130,100	0	0	0	0	-130,100
		Grants & Contracts Summary	0	0	0	0	-1,434,849	0	-1,434,849
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-281,608	0	0	0	-281,608
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-130,100	-281,608	0	-1,435,849	0	-1,847,557	
		0	-130,100	-281,608	0	-1,435,849	0	-1,847,557	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	193,664	0	5,911	0	-302,724	0	-103,150
		Services, Travel, and Supplies	57,482	60,000	75,697	0	4,986	0	198,165
		Util., Repair & Maint., and Rentals	0	0	0	0	-172,299	0	-172,299
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	31,230	70,100	0	0	-109	0	101,221
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,905,995	0	1,905,995
			282,376	130,100	81,608	0	1,435,848	0	1,929,932
	Total Funding Transfers	Internal Allocations & Sales Summary	1,500	0	0	0	0	0	1,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	200,000	0	0	0	200,000
		1,500	0	200,000	0	0	0	201,500	
		283,876	130,100	281,608	0	1,435,848	0	2,131,432	
		283,876	0	0	0	-0	0	283,876	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12202-R&E Center SAREC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-169,727	0	-169,727
		Other Operating Revenue Summary	0	-120,800	0	0	0	0	-120,800
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	17,288	0	17,288
		Internal Distributions	0	0	0	0	0	0	0
		0	-120,800	0	0	-152,439	0	-273,239	
		0	-120,800	0	0	-152,439	0	-273,239	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	623,089	0	0	0	98,025	0	721,114
		Services, Travel, and Supplies	168,657	37,207	0	0	57,583	0	263,447
		Util., Repair & Maint., and Rentals	23,235	38,000	0	0	0	0	61,235
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	31,288	4,000	0	0	0	0	35,288
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-3,168	0	-3,168
			846,269	79,207	0	0	152,439	0	1,077,915
	Total Funding Transfers	Internal Allocations & Sales Summary	7,345	-46,500	0	0	0	0	-39,155
		Provisions for Replacement & Depreciation Grouping	0	47,000	0	0	0	0	47,000
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	87,000	0	0	0	0	87,000
		7,345	87,500	0	0	0	0	94,845	
		853,614	166,707	0	0	152,439	0	1,172,760	
		853,614	45,907	0	0	-0	0	899,521	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12203-R&E Center Powell

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-18,169	0	-18,169
		Other Operating Revenue Summary	0	-85,500	0	0	0	0	-85,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-85,500	0	0	-18,169	0	-103,669	
		0	-85,500	0	0	-18,169	0	-103,669	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	467,870	0	0	0	6,633	0	474,503
		Services, Travel, and Supplies	46,560	19,700	0	0	11,345	0	77,605
		Util., Repair & Maint., and Rentals	25,850	32,500	0	0	0	0	58,350
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,164	1,000	0	0	0	0	25,164
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	191	0	191
			564,444	53,200	0	0	18,169	0	635,813
	Total Funding Transfers	Internal Allocations & Sales Summary	6,912	0	0	0	0	0	6,912
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	10,000	32,300	0	0	0	0	42,300
		16,912	32,300	0	0	0	0	49,212	
		581,356	85,500	0	0	18,169	0	685,025	
		581,356	0	0	0	-0	0	581,356	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12204-R&E Center Sheridan

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-60,000	0	0	0	0	-60,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-60,000	0	0	0	0	0	-60,000	
		0	-60,000	0	0	0	0	0	-60,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	430,442	15,420	0	0	0	0	445,862	
		Services, Travel, and Supplies	28,000	18,000	0	0	0	0	46,000	
		Util., Repair & Maint., and Rentals	65,700	10,002	0	0	0	0	75,702	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,150	0	0	0	0	0	25,150	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			549,292	43,422	0	0	0	0	0	592,714
	Total Funding Transfers	Internal Allocations & Sales Summary	6,500	-20,000	0	0	0	0	0	-13,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	90,000	0	0	0	0	0	90,000
		6,500	70,000	0	0	0	0	0	76,500	
		555,792	113,422	0	0	0	0	0	669,214	
		555,792	53,422	0	0	0	0	0	609,214	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12205-R&E Center Laramie

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-159,070	0	0	0	0	-159,070	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-159,070	0	0	0	0	-159,070	
			0	-159,070	0	0	0	0	-159,070	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	639,979	0	0	0	0	0	639,979	
		Services, Travel, and Supplies	130,227	115,296	0	0	0	0	245,523	
		Util., Repair & Maint., and Rentals	47,257	40,700	0	0	0	0	87,957	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,640	36,000	0	0	0	0	38,640	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				820,103	191,996	0	0	0	0	1,012,099
	Total Funding Transfers	Internal Allocations & Sales Summary	27,436	113,941	0	0	0	0	0	141,377
		Provisions for Replacement & Depreciation Grouping	6,800	0	0	0	0	0	0	6,800
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	35,000	0	0	0	0	0	35,000
			34,236	148,941	0	0	0	0	183,177	
			854,339	340,937	0	0	0	0	1,195,276	
			854,339	181,867	0	0	0	0	1,036,205	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12206-Seed Certification

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-255,000	0	0	0	0	-255,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-255,000	0	0	0	0	-255,000	
			0	-255,000	0	0	0	0	-255,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	105,623	137,764	0	0	0	0	243,387	
		Services, Travel, and Supplies	0	65,700	0	0	0	0	65,700	
		Util., Repair & Maint., and Rentals	0	5,750	0	0	0	0	5,750	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	9,300	0	0	0	0	9,300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				105,623	218,514	0	0	0	0	324,137
	Total Funding Transfers	Internal Allocations & Sales Summary	0	500	0	0	0	0	0	500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	500	0	0	0	0	500	
			105,623	219,014	0	0	0	0	324,637	
			105,623	-35,986	0	0	0	0	69,637	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12207-State Seed Lab

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
Transfers To/From Operations Grouping		0	0	0	0	0	0	0		
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12211-UW Extension

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	2,824	0	2,824	
		Sales of Goods & Services Summary	0	-22,000	0	0	0	0	-22,000	
		Grants & Contracts Summary	0	-20,000	0	0	-2,730,026	0	-2,750,026	
		Other Operating Revenue Summary	-1,312,909	0	0	0	0	0	-1,312,909	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-64,000	0	0	0	-64,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	113,098	0	113,098	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,312,909	-42,000	-64,000	0	-2,614,104	0	-4,033,013	
			-1,312,909	-42,000	-64,000	0	-2,614,104	0	-4,033,013	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,475,928	0	0	0	86,209	0	5,562,138	
		Services, Travel, and Supplies	137,000	56,936	64,000	0	337,658	0	595,594	
		Util., Repair & Maint., and Rentals	5,500	2,016	0	0	1,676	0	9,192	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	37,500	786	0	0	29,748	0	68,034	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	2,158,814	0	2,158,814	
				5,655,928	59,738	64,000	0	2,614,105	0	8,393,771
	Total Funding Transfers	Internal Allocations & Sales Summary	89,500	-10,474	0	0	0	0	0	79,026
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			89,500	-10,474	0	0	0	0	79,026	
			5,745,428	49,264	64,000	0	2,614,105	0	8,472,797	
			4,432,519	7,264	0	0	0	0	4,439,783	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

12301-Wyoming State Veterinary Laboratory

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-241,779	0	-241,779	
		Other Operating Revenue Summary	-950,000	0	0	0	0	0	-950,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	2,003	0	2,003
		Internal Distributions	0	0	0	0	0	0	0	0
			-950,000	0	0	0	-239,777	0	-1,189,777	
			-950,000	0	0	0	-239,777	0	-1,189,777	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,405,904	0	0	0	118,349	0	2,524,254	
		Services, Travel, and Supplies	687,300	0	0	0	117,006	0	804,306	
		Util., Repair & Maint., and Rentals	34,180	0	0	0	4,189	0	38,369	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	137,000	0	0	0	0	0	137,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	232	0	232	
				3,264,384	0	0	0	239,777	0	3,504,161
	Total Funding Transfers	Internal Allocations & Sales Summary	50,000	0	0	0	0	0	0	50,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			50,000	0	0	0	0	0	50,000	
			3,314,384	0	0	0	239,777	0	3,554,161	
			2,364,384	0	0	0	0	0	2,364,384	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13001-College of Arts & Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-879,799	-1,192,751	67,287	0	0	0	-2,005,263	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-100,000	0	0	-29,591	0	-129,591	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-670,479	0	0	0	-670,479	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	5,416	0	5,416	
		Internal Distributions	-90,212	0	0	0	0	0	-90,212	
			-970,011	-1,292,751	-603,192	0	-24,176	0	-2,890,130	
			-970,011	-1,292,751	-603,192	0	-24,176	0	-2,890,130	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,542,867	701,165	81,192	0	4,250	0	4,329,475	
		Services, Travel, and Supplies	796,500	843,000	522,000	0	7,920	0	2,169,420	
		Util., Repair & Maint., and Rentals	0	9,979	0	0	12,006	0	21,985	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,550	25,150	0	0	0	0	36,700	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				4,350,917	1,579,294	603,192	0	24,176	0	6,557,580
	Total Funding Transfers	Internal Allocations & Sales Summary	376,289	-398,604	0	0	0	0	-22,315	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	100,000	100,000	0	0	0	0	200,000	
			476,289	-298,604	0	0	0	0	177,685	
			4,827,206	1,280,690	603,192	0	24,176	0	6,735,265	
			3,857,195	-12,061	0	0	0	0	3,845,135	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13101-Anthropology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	9,393	-29,110	9,155	0	13,110	0	2,548	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-25,000	0	0	-975,697	0	-1,000,697	
		Other Operating Revenue Summary	0	-25,000	0	0	0	0	-25,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-208,408	0	0	0	-208,408	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	171,384	0	171,384	
		Internal Distributions	0	0	0	0	0	0	0	
			9,393	-79,110	-199,253	0	-791,203	0	-1,060,174	
			9,393	-79,110	-199,253	0	-791,203	0	-1,060,174	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,437,682	24,189	15,245	0	515,829	0	1,992,945	
		Services, Travel, and Supplies	30,562	34,621	181,388	0	193,126	0	439,697	
		Util., Repair & Maint., and Rentals	0	0	2,500	0	16,940	0	19,440	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,600	0	0	0	200	0	2,800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	65,107	0	65,107	
				1,470,844	58,810	199,133	0	791,203	0	2,519,990
	Total Funding Transfers	Internal Allocations & Sales Summary	-51,350	20,300	120	0	0	0	-30,930	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			-51,350	20,300	120	0	0	0	-30,930	
			1,419,494	79,110	199,253	0	791,203	0	2,489,060	
			1,428,887	-0	0	0	-0	0	1,428,887	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13102-George Frison Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-37,709	0	0	0	-37,709	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-37,709	0	0	0	0	-37,709	
		0	0	-37,709	0	0	0	0	-37,709	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	26,709	0	0	0	26,709	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	6,000	0	0	0	6,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	32,709	0	0	0	0	32,709
	Total Funding Transfers		Internal Allocations & Sales Summary	0	0	5,000	0	0	0	5,000
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	5,000	0	0	0	0	5,000	
		0	0	37,709	0	0	0	0	37,709	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

13103-Anthropology Repository

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13111-Visual Arts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	5,400	0	59,717	0	0	0	65,117	
		Sales of Goods & Services Summary	0	-2,500	0	0	0	0	-2,500	
		Grants & Contracts Summary	0	0	0	0	-13,709	0	-13,709	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-151,382	0	0	0	-151,382	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			5,400	-2,500	-91,665	0	-13,709	0	-102,475	
			5,400	-2,500	-91,665	0	-13,709	0	-102,475	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,063,544	0	20,128	0	4,067	0	2,087,739	
		Services, Travel, and Supplies	61,793	0	65,337	0	9,576	0	136,706	
		Util., Repair & Maint., and Rentals	2,100	0	0	0	0	0	2,100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,200	0	6,200	0	0	0	10,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	67	0	67	
				2,131,637	0	91,665	0	13,709	0	2,237,012
	Total Funding Transfers	Internal Allocations & Sales Summary	-28,880	3,500	0	0	0	0	0	-25,380
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-28,880	3,500	0	0	0	0	-25,380	
			2,102,757	3,500	91,665	0	13,709	0	2,211,632	
			2,108,157	1,000	0	0	-0	0	2,109,157	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13121-Botany

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	8,999	4,270	0	26,087	0	39,356	
		Sales of Goods & Services Summary	0	-1,600	0	0	0	0	-1,600	
		Grants & Contracts Summary	0	-40,000	0	0	-2,186,852	0	-2,226,852	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-31,854	0	0	0	-31,854	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	258,308	0	258,308	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-32,601	-27,584	0	-1,902,457	0	-1,962,642	
			0	-32,601	-27,584	0	-1,902,457	0	-1,962,642	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,460,149	27,391	23,084	0	1,225,424	0	3,736,048	
		Services, Travel, and Supplies	24,913	209,770	4,500	0	184,641	0	423,824	
		Util., Repair & Maint., and Rentals	0	28,750	0	0	-4,038	0	24,712	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	11,395	0	0	35,793	0	52,188	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	460,637	0	460,637	
				2,490,062	277,306	27,584	0	1,902,457	0	4,697,409
	Total Funding Transfers	Internal Allocations & Sales Summary	6,780	59,874	0	0	0	0	0	66,654
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,780	59,874	0	0	0	0	66,654	
			2,496,842	337,180	27,584	0	1,902,457	0	4,764,063	
			2,496,842	304,579	0	0	0	0	2,801,421	

Operating Budget by Organization

FY2022

13131-Chemistry

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	140,073	0	32,809	0	172,882
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-29,100	0	0	-1,000,534	0	-1,029,634
		Other Operating Revenue Summary	0	-6,500	0	0	0	0	-6,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-396,462	0	0	0	-396,462
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	-10,935	0	-10,935
		Internal Distributions	0	0	0	0	0	0	0
		0	-35,600	-256,389	0	-978,660	0	-1,270,650	
		0	-35,600	-256,389	0	-978,660	0	-1,270,650	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,299,419	19,660	95,320	0	-11,556	0	2,402,844
		Services, Travel, and Supplies	30,199	20,340	143,893	0	-17,168	0	177,264
		Util., Repair & Maint., and Rentals	5,000	4,000	0	0	-84,816	0	-75,816
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	7,720	0	43,284	0	51,004
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,048,916	0	1,048,916
			2,334,619	44,000	246,933	0	978,660	0	3,604,213
	Total Funding Transfers	Internal Allocations & Sales Summary	-5,920	-8,400	9,456	0	0	0	-4,864
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-5,920	-8,400	9,456	0	0	0	-4,864	
		2,328,699	35,600	256,389	0	978,660	0	3,599,349	
		2,328,699	0	0	0	-0	0	2,328,699	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13141-Communication & Journalism

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	9,125	0	93,563	0	0	0	102,688	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-13,040	0	0	0	0	-13,040	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-362,483	0	0	0	-362,483	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			9,125	-13,040	-268,920	0	0	0	-272,835	
			9,125	-13,040	-268,920	0	0	0	-272,835	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,286,351	5,140	55,350	0	0	0	1,346,841	
		Services, Travel, and Supplies	61,999	2,018	185,850	0	0	0	249,867	
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,025	0	15,720	0	0	0	30,745	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,363,875	7,158	256,920	0	0	0	1,627,953
	Total Funding Transfers	Internal Allocations & Sales Summary	-102,169	0	12,000	0	0	0	0	-90,169
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-102,169	0	12,000	0	0	0	-90,169	
			1,261,706	7,158	268,920	0	0	0	1,537,784	
			1,270,831	-5,882	-0	0	0	0	1,264,949	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13151-Criminal Justice & Sociology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	17,996	0	7,591	0	285	0	25,872	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-1,255	0	0	-11,203	0	-12,458	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-50,762	0	0	0	-50,762	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	1,406	0	1,406	
		Internal Distributions	0	0	0	0	0	0	0	
			17,996	-1,255	-43,171	0	-9,512	0	-35,942	
			17,996	-1,255	-43,171	0	-9,512	0	-35,942	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,655,060	2,902	0	0	3,093	0	1,661,055	
		Services, Travel, and Supplies	46,747	5,941	22,836	0	6,368	0	81,892	
		Util., Repair & Maint., and Rentals	0	0	700	0	0	0	700	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,065	2,500	19,635	0	138	0	41,338	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	-87	0	-87	
				1,720,872	11,343	43,171	0	9,512	0	1,784,899
	Total Funding Transfers	Internal Allocations & Sales Summary	-199,160	1,500	0	0	0	0	0	-197,660
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-199,160	1,500	0	0	0	0	-197,660	
			1,521,712	12,843	43,171	0	9,512	0	1,587,239	
			1,539,708	11,588	0	0	0	0	1,551,296	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13161-English

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	63,700	0	108,500	0	0	0	172,200
		Sales of Goods & Services Summary	0	-4,000	0	0	0	0	-4,000
		Grants & Contracts Summary	0	0	0	0	-14,354	0	-14,354
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-190,000	0	0	0	-190,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		63,700	-4,000	-81,500	0	-14,354	0	-36,154	
		63,700	-4,000	-81,500	0	-14,354	0	-36,154	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,175,912	0	20,899	0	0	0	3,196,812
		Services, Travel, and Supplies	82,436	3,000	60,100	0	11,426	0	156,962
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,300	1,000	0	0	-989	0	6,311
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	3,917	0	3,917
			3,264,648	4,000	80,999	0	14,354	0	3,364,002
	Total Funding Transfers	Internal Allocations & Sales Summary	-202,829	0	501	0	0	0	-202,328
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-202,829	0	501	0	0	0	-202,328	
		3,061,819	4,000	81,500	0	14,354	0	3,161,674	
		3,125,519	0	0	0	-0	0	3,125,519	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13171-Geography

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-29,250	0	-29,250
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-95,000	0	0	0	-95,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	4,875	0	4,875
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-95,000	0	-24,375	0	-119,375	
		0	0	-95,000	0	-24,375	0	-119,375	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	95,000	0	24,353	0	119,353
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	22	0	22
			0	0	95,000	0	24,375	0	119,375
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	
		0	0	95,000	0	24,375	0	119,375	
		0	0	0	0	0	0	0	

Operating Budget by Organization

13181-Geology & Geophysics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-42,300	295,390	0	99,337	0	352,427	
		Sales of Goods & Services Summary	0	-288,501	0	0	0	0	-288,501	
		Grants & Contracts Summary	0	-48,501	0	0	-1,992,563	0	-2,041,064	
		Other Operating Revenue Summary	0	-8,815	0	0	0	0	-8,815	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-2,284,664	0	0	0	-2,284,664	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	508,630	0	508,630	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-388,117	-1,989,274	0	-1,384,596	0	-3,761,986	
			0	-388,117	-1,989,274	0	-1,384,596	0	-3,761,986	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,915,091	109,855	783,857	0	694,246	0	4,503,048	
		Services, Travel, and Supplies	43,594	172,479	1,102,707	0	425,064	0	1,743,845	
		Util., Repair & Maint., and Rentals	0	123,259	39,000	0	13,906	0	176,165	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,000	54,225	36,750	0	24,894	0	122,869	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	226,484	0	226,484	
				2,965,685	459,818	1,962,314	0	1,384,596	0	6,772,412
	Total Funding Transfers	Internal Allocations & Sales Summary	9,640	-18,000	26,960	0	0	0	18,600	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	-3,700	0	0	0	0	-3,700	
			9,640	-21,700	26,960	0	0	0	14,900	
			2,975,325	438,118	1,989,274	0	1,384,596	0	6,787,312	
			2,975,325	50,001	0	0	0	0	3,025,326	

Operating Budget by Organization

13182-Geological Museum

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	5,520	0	5,520
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-31,204	0	-31,204
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-49,387	0	0	0	-49,387
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	6,517	0	6,517
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-49,387	0	-19,167	0	-68,554	
		0	0	-49,387	0	-19,167	0	-68,554	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	49,387	0	15,783	0	65,169
		Services, Travel, and Supplies	0	0	0	0	960	0	960
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	2,425	0	2,425
			0	0	49,387	0	19,167	0	68,554
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	
		0	0	49,387	0	19,167	0	68,554	
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13191-History

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	9,100	0	199,125	0	0	0	208,225	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-460,388	0	0	0	-460,388	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			9,100	0	-261,263	0	0	0	-252,163	
			9,100	0	-261,263	0	0	0	-252,163	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,362,733	0	203,152	0	0	0	1,565,885	
		Services, Travel, and Supplies	34,700	254	48,950	0	0	0	83,904	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,057	0	2,250	0	0	0	6,307	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,401,490	254	254,352	0	0	0	1,656,096
	Total Funding Transfers	Internal Allocations & Sales Summary	-46,440	0	6,911	0	0	0	0	-39,529
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-46,440	0	6,911	0	0	0	-39,529	
			1,355,050	254	261,263	0	0	0	1,616,567	
			1,364,150	254	0	0	0	0	1,364,404	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13201-Mathematics & Statistics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	36,000	0	14,321	0	24,695	0	75,016	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-16,000	0	0	-753,619	0	-769,619	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-123,121	0	0	0	-123,121	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	182,292	0	182,292	
		Internal Distributions	0	0	0	0	0	0	0	
			36,000	-16,000	-108,800	0	-546,633	0	-635,433	
			36,000	-16,000	-108,800	0	-546,633	0	-635,433	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,749,829	0	0	0	333,482	0	4,083,311	
		Services, Travel, and Supplies	71,685	148,505	108,800	0	132,715	0	461,705	
		Util., Repair & Maint., and Rentals	50	0	0	0	-1,122	0	-1,072	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,300	0	0	0	63,217	0	88,517	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	18,341	0	18,341	
				3,846,864	148,505	108,800	0	546,633	0	4,650,802
	Total Funding Transfers	Internal Allocations & Sales Summary	-309,520	0	0	0	0	0	0	-309,520
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	5,000	0	0	0	0	0	5,000
			-309,520	5,000	0	0	0	0	-304,520	
			3,537,344	153,505	108,800	0	546,633	0	4,346,282	
			3,573,344	137,505	0	0	0	0	3,710,849	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13211-Modern & Classical Languages

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-5,000	0	0	0	0	-5,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-10,000	0	0	0	-10,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-5,000	-10,000	0	0	0	0	-15,000
		0	-5,000	-10,000	0	0	0	0	-15,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,662,171	0	0	0	0	0	1,662,171
		Services, Travel, and Supplies	150,545	4,000	10,000	0	0	0	164,545
		Util., Repair & Maint., and Rentals	2,500	500	0	0	0	0	3,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	31,500	500	0	0	0	0	32,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,846,716	5,000	10,000	0	0	0	1,861,716
	Total Funding Transfers	Internal Allocations & Sales Summary	-372,488	0	0	0	0	0	-372,488
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-372,488	0	0	0	0	0	0	-372,488
		1,474,228	5,000	10,000	0	0	0	0	1,489,228
		1,474,228	0	0	0	0	0	0	1,474,228

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13221-Music

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-203,500	387,949	0	0	0	184,449
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-17,295	0	-17,295
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-819,129	0	0	0	-819,129
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-203,500	-431,180	0	-17,295	0	-651,975	
		0	-203,500	-431,180	0	-17,295	0	-651,975	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,841,005	186,501	18,000	0	2,627	0	3,048,133
		Services, Travel, and Supplies	72,533	115,283	255,740	0	14,568	0	458,124
		Util., Repair & Maint., and Rentals	5,000	0	108,700	0	0	0	113,700
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,000	27,800	48,740	0	0	0	103,540
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	100	0	100
			2,945,538	329,584	431,180	0	17,295	0	3,723,597
	Total Funding Transfers	Internal Allocations & Sales Summary	-138,080	-98,000	0	0	0	0	-236,080
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-138,080	-98,000	0	0	0	0	-236,080	
		2,807,458	231,584	431,180	0	17,295	0	3,487,517	
		2,807,458	28,084	-0	0	0	0	2,835,542	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13231-Philosophy & Religious Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	500	0	0	0	500	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-112,729	0	0	0	-112,729	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-112,229	0	0	0	0	-112,229	
		0	0	-112,229	0	0	0	0	-112,229	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,174,767	0	97,229	0	0	0	1,271,996	
		Services, Travel, and Supplies	58,713	0	9,500	0	0	0	68,213	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,600	0	5,500	0	0	0	8,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,236,080	0	112,229	0	0	0	0	1,348,309
	Total Funding Transfers	Internal Allocations & Sales Summary	-47,700	0	0	0	0	0	0	-47,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-47,700	0	0	0	0	0	0	-47,700	
		1,188,380	0	112,229	0	0	0	0	1,300,609	
		1,188,380	0	0	0	0	0	0	1,188,380	

Operating Budget by Organization

FY2022

13241-Physics & Astronomy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	16,399	0	53,500	0	69,947	0	139,846	
		Sales of Goods & Services Summary	0	-8,000	0	0	0	0	-8,000	
		Grants & Contracts Summary	0	-35,000	0	0	-1,972,479	0	-2,007,479	
		Other Operating Revenue Summary	0	-5,000	0	0	0	0	-5,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-432,760	0	0	0	-432,760	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	332,884	0	332,884	
		Internal Distributions	0	0	0	0	0	0	0	
			16,399	-48,000	-379,260	0	-1,569,648	0	-1,980,510	
			16,399	-48,000	-379,260	0	-1,569,648	0	-1,980,510	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,201,491	12,141	62,286	0	485,506	0	2,761,424	
		Services, Travel, and Supplies	57,346	104,012	285,475	0	114,764	0	561,597	
		Util., Repair & Maint., and Rentals	17,176	160,000	0	0	-224,834	0	-47,658	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,400	7,400	6,500	0	113,709	0	136,009	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,080,503	0	1,080,503	
				2,284,413	283,553	354,260	0	1,569,649	0	4,491,875
	Total Funding Transfers	Internal Allocations & Sales Summary	-68,831	-1,000	25,000	0	0	0	-44,831	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	-58,000	0	0	0	0	-58,000	
			-68,831	-59,000	25,000	0	0	0	-102,831	
			2,215,582	224,553	379,260	0	1,569,649	0	4,389,044	
			2,231,981	176,553	0	0	1	0	2,408,535	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13251-Politics Public Affairs & International Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	27,295	-18,903	26,750	0	0	0	35,142	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-2,683	0	0	0	0	-2,683	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-408,450	0	0	0	-408,450	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			27,295	-21,586	-381,700	0	0	0	-375,991	
			27,295	-21,586	-381,700	0	0	0	-375,991	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,296,468	13,248	0	0	0	0	2,309,716	
		Services, Travel, and Supplies	138,337	0	242,200	0	0	0	380,537	
		Util., Repair & Maint., and Rentals	1,000	0	60,000	0	0	0	61,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	35,982	0	79,500	0	0	0	115,482	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,471,787	13,248	381,700	0	0	0	2,866,735
	Total Funding Transfers	Internal Allocations & Sales Summary	-295,878	0	0	0	0	0	0	-295,878
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-17,600	0	0	0	0	0	-17,600
			-295,878	-17,600	0	0	0	0	-313,478	
			2,175,909	-4,352	381,700	0	0	0	2,553,257	
			2,203,204	-25,938	0	0	0	0	2,177,266	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13261-Psychology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	79,000	0	0	0	14,455	0	93,455	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-24,000	0	0	-2,165,525	0	-2,189,525	
		Other Operating Revenue Summary	0	-59,000	0	0	0	0	-59,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-32,625	0	0	0	-32,625	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	197,568	0	197,568	
		Internal Distributions	0	0	0	0	0	0	0	
			79,000	-83,000	-32,625	0	-1,953,502	0	-1,990,127	
			79,000	-83,000	-32,625	0	-1,953,502	0	-1,990,127	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,910,994	25,700	17,625	0	1,473,462	0	4,427,781	
		Services, Travel, and Supplies	71,432	81,331	15,000	0	433,629	0	601,392	
		Util., Repair & Maint., and Rentals	0	650	0	0	1,882	0	2,532	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	8,750	0	0	3,296	0	18,546	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	41,233	0	41,233	
				2,988,926	116,431	32,625	0	1,953,502	0	5,091,484
	Total Funding Transfers	Internal Allocations & Sales Summary	-280,600	41,688	0	0	0	0	-238,912	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			-280,600	41,688	0	0	0	0	-238,912	
			2,708,326	158,119	32,625	0	1,953,502	0	4,852,572	
			2,787,326	75,119	0	0	-0	0	2,862,445	

Operating Budget by Organization

FY2022

13271-Theatre & Dance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	48,999	0	0	0	48,999
		Sales of Goods & Services Summary	0	-6,000	0	0	0	0	-6,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-287,599	0	0	0	-287,599
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-6,000	-238,600	0	0	0	0	-244,600
		0	-6,000	-238,600	0	0	0	0	-244,600
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,708,680	0	0	0	0	0	1,708,680
		Services, Travel, and Supplies	11,276	65,500	218,100	0	0	0	294,876
		Util., Repair & Maint., and Rentals	0	7,500	0	0	0	0	7,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,700	13,000	20,500	0	0	0	36,200
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,722,656	86,000	238,600	0	0	0	2,047,256
	Total Funding Transfers	Internal Allocations & Sales Summary	20,750	-63,000	0	0	0	0	-42,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		20,750	-63,000	0	0	0	0	0	-42,250
		1,743,406	23,000	238,600	0	0	0	0	2,005,006
		1,743,406	17,000	0	0	0	0	0	1,760,406

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13281-Culture Gender & Social Justice

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	15,000	0	0	0	15,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-126,443	0	-126,443
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-113,900	0	0	0	-113,900
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	35,085	0	35,085
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-98,900	0	-91,358	0	-190,258	
		0	0	-98,900	0	-91,358	0	-190,258	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,263,797	0	0	0	30,462	0	1,294,259
		Services, Travel, and Supplies	68,165	0	97,900	0	39,654	0	205,719
		Util., Repair & Maint., and Rentals	2,000	0	0	0	-1,895	0	105
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,500	0	1,000	0	16,046	0	33,546
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	7,091	0	7,091
			1,350,462	0	98,900	0	91,358	0	1,540,719
	Total Funding Transfers	Internal Allocations & Sales Summary	-225,262	0	0	0	0	0	-225,262
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-225,262	0	0	0	0	0	-225,262	
		1,125,200	0	98,900	0	91,358	0	1,315,457	
		1,125,200	0	0	0	0	0	1,125,200	

Operating Budget by Organization

FY2022

13291-Zoology & Physiology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	8,999	13,500	167,859	0	118,047	0	308,405	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-42,000	0	0	-2,808,368	0	-2,850,368	
		Other Operating Revenue Summary	0	-10,000	0	0	0	0	-10,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-782,968	0	0	0	-782,968	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	529,872	0	529,872	
		Internal Distributions	0	0	0	0	0	0	0	
			8,999	-38,500	-615,109	0	-2,160,449	0	-2,805,060	
			8,999	-38,500	-615,109	0	-2,160,449	0	-2,805,060	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,505,431	53,699	556,109	0	1,145,364	0	5,260,603	
		Services, Travel, and Supplies	68,013	201,541	59,000	0	469,125	0	797,679	
		Util., Repair & Maint., and Rentals	14,852	0	0	0	78,919	0	93,771	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	2,000	0	0	32,044	0	34,044	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	434,998	0	434,998	
				3,588,296	257,240	615,109	0	2,160,449	0	6,621,095
	Total Funding Transfers	Internal Allocations & Sales Summary	15,354	35,000	0	0	0	0	0	50,354
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			15,354	35,000	0	0	0	0	50,354	
			3,603,650	292,240	615,109	0	2,160,449	0	6,671,449	
			3,612,649	253,740	0	0	0	0	3,866,389	

Operating Budget by Organization

FY2022

13292-Neuroscience

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	18,146	0	0	0	0	18,146	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	18,146	0	0	0	0	0	18,146	
		0	18,146	0	0	0	0	0	18,146	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	39,877	81,356	0	0	0	0	121,233	
		Services, Travel, and Supplies	8,200	5,100	0	0	0	0	13,300	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	700	0	0	0	0	0	700	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			48,777	86,456	0	0	0	0	0	135,233
	Total Funding Transfers	Internal Allocations & Sales Summary	-33,740	0	0	0	0	0	0	-33,740
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-33,740	0	0	0	0	0	0	-33,740	
		15,037	86,456	0	0	0	0	0	101,493	
		15,037	104,602	0	0	0	0	0	119,639	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13301-Life Science Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-11,200	0	-11,200
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-14,000	0	0	0	-14,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-14,000	0	-11,200	0	-25,200	
		0	0	-14,000	0	-11,200	0	-25,200	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	397,380	0	0	0	2,500	0	399,880
		Services, Travel, and Supplies	276	0	14,000	0	7,600	0	21,876
		Util., Repair & Maint., and Rentals	0	0	0	0	600	0	600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	500	0	500
			397,656	0	14,000	0	11,200	0	422,856
	Total Funding Transfers	Internal Allocations & Sales Summary	1,451	0	0	0	0	0	1,451
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		1,451	0	0	0	0	0	1,451	
		399,107	0	14,000	0	11,200	0	424,307	
		399,107	0	0	0	0	0	399,107	

Operating Budget by Organization

13401-Statistical Consulting Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13402-Wyoming Survey & Analysis Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	-2,382	0	-2,382
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-405,000	0	0	-3,795,092	0	-4,200,092
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	552,999	0	552,999
		Internal Distributions	0	0	0	0	0	0	0
		0	-405,000	0	0	-3,244,475	0	-3,649,475	
		0	-405,000	0	0	-3,244,475	0	-3,649,475	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	737,958	0	0	1,820,348	0	2,558,306
		Services, Travel, and Supplies	0	118,450	0	0	252,890	0	371,340
		Util., Repair & Maint., and Rentals	0	0	0	0	1,944	0	1,944
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	43,500	0	0	167	0	43,667
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,169,125	0	1,169,125
			0	899,908	0	0	3,244,474	0	4,144,382
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-38,625	0	0	0	0	-38,625
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-200,000	0	0	0	0	-200,000
		0	-238,625	0	0	0	0	-238,625	
		0	661,283	0	0	3,244,474	0	3,905,757	
		0	256,283	0	0	-0	0	256,282	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13403-Wyoming Coop Unit

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	121,456	0	121,456	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-13,250	0	0	-2,592,481	0	-2,605,731	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-618,020	0	0	0	-618,020	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	107,102	0	107,102	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-13,250	-618,020	0	-2,363,922	0	-2,995,192	
			0	-13,250	-618,020	0	-2,363,922	0	-2,995,192	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	7,710	178,020	0	1,535,100	0	1,720,831	
		Services, Travel, and Supplies	0	33,250	419,000	0	742,571	0	1,194,821	
		Util., Repair & Maint., and Rentals	0	49,500	20,000	0	12,226	0	81,726	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	1,000	0	21,498	0	22,498	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	52,527	0	52,527	
				0	90,460	618,020	0	2,363,923	0	3,072,403
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-31,000	0	0	0	0	0	-31,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	-31,000	0	0	0	0	-31,000	
			0	59,460	618,020	0	2,363,923	0	3,041,403	
			0	46,210	0	0	0	0	46,210	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

13404-Fine Arts Outreach

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,500	0	0	0	0	0	2,500	
		Sales of Goods & Services Summary	0	-255,000	0	0	0	0	-255,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-137,900	0	0	0	-137,900	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			2,500	-255,000	-137,900	0	0	0	-390,400	
			2,500	-255,000	-137,900	0	0	0	-390,400	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	91,829	27,078	0	0	0	0	118,906	
		Services, Travel, and Supplies	56,635	4,822	137,900	0	0	0	199,357	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	14,795	2,000	0	0	0	0	16,795	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				163,259	33,900	137,900	0	0	0	335,058
	Total Funding Transfers	Internal Allocations & Sales Summary	6,070	228,100	0	0	0	0	0	234,170
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,070	228,100	0	0	0	0	234,170	
			169,329	262,000	137,900	0	0	0	569,228	
			171,829	7,000	0	0	0	0	178,828	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

14001-College of Business Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-3,240,998	-413,556	56,035	0	0	0	-3,598,519	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,250,857	0	0	0	-1,250,857	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	183,334	0	0	0	0	0	0	183,334
			-3,057,664	-413,556	-1,194,822	0	0	0	-4,666,042	
			-3,057,664	-413,556	-1,194,822	0	0	0	-4,666,042	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,957,232	101,582	130,294	0	0	0	2,189,108	
		Services, Travel, and Supplies	383,432	0	1,014,028	0	0	0	1,397,460	
		Util., Repair & Maint., and Rentals	10,000	0	500	0	0	0	10,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	57,000	0	10,000	0	0	0	67,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,407,664	101,582	1,154,822	0	0	0	3,664,068
	Total Funding Transfers	Internal Allocations & Sales Summary	78,485	0	40,000	0	0	0	0	118,485
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-300,000	-750,000	0	0	0	0	0	-1,050,000
			-221,515	-750,000	40,000	0	0	0	-931,515	
			2,186,149	-648,418	1,194,822	0	0	0	2,732,553	
			-871,515	-1,061,974	0	0	0	0	-1,933,489	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

14002-Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-179,744	0	0	0	-179,744
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-179,744	0	0	0	-179,744	
		0	0	-179,744	0	0	0	-179,744	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	336,533	320,834	136,744	0	0	0	794,111
		Services, Travel, and Supplies	0	0	38,000	0	0	0	38,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	5,000	0	0	0	5,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			336,533	320,834	179,744	0	0	0	837,111
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	
		336,533	320,834	179,744	0	0	0	837,111	
		336,533	320,834	0	0	0	0	657,367	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

14003-College of Business Internships & Online Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

14004-COB Centers for Excellence

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-175,000	0	0	0	0	-175,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-267,135	0	0	0	-267,135	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-175,000	-267,135	0	0	0	0	-442,135	
		0	-175,000	-267,135	0	0	0	0	-442,135	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	205,534	147,108	267,135	0	0	0	619,777	
		Services, Travel, and Supplies	0	27,000	0	0	0	0	27,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	892	0	0	0	0	892	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			205,534	175,000	267,135	0	0	0	0	647,669
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		205,534	175,000	267,135	0	0	0	0	647,669	
		205,534	0	0	0	0	0	0	205,534	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

14101-Accounting & Finance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-262,687	0	0	0	-262,687	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-262,687	0	0	0	0	-262,687	
		0	0	-262,687	0	0	0	0	-262,687	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,993,497	0	134,187	0	0	0	3,127,684	
		Services, Travel, and Supplies	100,000	0	128,000	0	0	0	228,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	500	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			3,093,497	0	262,687	0	0	0	0	3,356,184
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		3,093,497	0	262,687	0	0	0	0	3,356,184	
		3,093,497	0	-0	0	0	0	0	3,093,497	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

14102-Economics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	24,480	0	17,681	0	42,161
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-537,168	0	-537,168
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-348,541	0	0	0	-348,541
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	44,797	0	44,797
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-324,061	0	-474,690	0	-798,751	
		0	0	-324,061	0	-474,690	0	-798,751	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,576,570	0	226,411	0	163,770	0	2,966,751
		Services, Travel, and Supplies	96,500	15,000	94,150	0	12,488	0	218,138
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	3,500	0	50,823	0	57,823
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	247,608	0	247,608
			2,676,570	15,000	324,061	0	474,690	0	3,490,321
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-15,000	0	0	0	0	-15,000
		0	-15,000	0	0	0	0	-15,000	
		2,676,570	0	324,061	0	474,690	0	3,475,321	
		2,676,570	0	0	0	-0	0	2,676,570	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

14103-Management & Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-824,889	0	0	0	-824,889
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-824,889	0	0	0	-824,889	
		0	0	-824,889	0	0	0	-824,889	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,229,865	0	471,989	0	0	0	4,701,854
		Services, Travel, and Supplies	97,000	0	263,400	0	0	0	360,400
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	0	89,500	0	0	0	92,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,329,865	0	824,889	0	0	0	5,154,754
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	
		4,329,865	0	824,889	0	0	0	5,154,754	
		4,329,865	0	0	0	0	0	4,329,865	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

14104-MBA & Professional Graduate Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-248,285	0	10,488	0	0	0	-237,797	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-55,988	0	0	0	-55,988	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-248,285	0	-45,500	0	0	0	-293,785	
			-248,285	0	-45,500	0	0	0	-293,785	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	296,151	0	0	0	0	0	296,151	
		Services, Travel, and Supplies	331,988	14,750	45,500	0	0	0	392,238	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,000	0	0	0	0	0	25,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				653,139	14,750	45,500	0	0	0	713,389
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	-14,750	0	0	0	0	-14,750	
			0	-14,750	0	0	0	0	-14,750	
			653,139	0	45,500	0	0	0	698,639	
			404,854	0	0	0	0	0	404,854	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

15001-College of Education Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,644,121	-221,192	209,745	0	0	0	-1,655,568	
		Sales of Goods & Services Summary	4,000	0	0	0	0	0	4,000	
		Grants & Contracts Summary	0	0	0	0	-299,567	0	-299,567	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,339,784	0	0	0	-1,339,784	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	49,928	0	49,928	
		Internal Distributions	64,673	0	0	0	0	0	64,673	
			-1,575,448	-221,192	-1,130,039	0	-249,639	0	-3,176,318	
			-1,575,448	-221,192	-1,130,039	0	-249,639	0	-3,176,318	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,455,822	428,270	933,839	0	154,000	0	3,971,931	
		Services, Travel, and Supplies	255,938	221,192	143,500	0	92,339	0	712,969	
		Util., Repair & Maint., and Rentals	66,763	0	1,000	0	0	0	67,763	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	101,725	0	51,700	0	0	0	153,425	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	3,750	0	0	0	3,300	0	7,050	
				2,883,998	649,462	1,130,039	0	249,639	0	4,913,138
	Total Funding Transfers	Internal Allocations & Sales Summary	-112,305	0	0	0	0	0	0	-112,305
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-112,305	0	0	0	0	0	-112,305	
			2,771,693	649,462	1,130,039	0	249,639	0	4,800,833	
			1,196,244	428,270	0	0	0	0	1,624,514	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

15002-Trustee's Education Initiative

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	17,972	0	0	0	17,972	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-501,841	0	0	0	-501,841	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	-483,869	0	0	0	-483,869	
			0	0	-483,869	0	0	0	-483,869	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	74,105	0	0	0	74,105	
		Services, Travel, and Supplies	0	0	347,220	0	0	0	347,220	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	56,544	0	0	0	56,544	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	477,869	0	0	0	477,869
	Total Funding Transfers		Internal Allocations & Sales Summary	0	0	6,000	0	0	0	6,000
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	6,000	0	0	0	6,000	
			0	0	483,869	0	0	0	483,869	
			0	0	0	0	0	0	0	

Operating Budget by Organization

15101-Educational Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

15102-School of Teacher Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	9,370	0	12,582	0	234,954	0	256,906	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-1,320,074	0	-1,320,074	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-12,582	0	0	0	-12,582	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	196,559	0	196,559	
		Internal Distributions	0	0	0	0	0	0	0	
			9,370	0	0	0	-888,561	0	-879,191	
			9,370	0	0	0	-888,561	0	-879,191	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,057,448	0	0	0	522,989	0	3,580,437	
		Services, Travel, and Supplies	210,700	0	0	0	102,045	0	312,745	
		Util., Repair & Maint., and Rentals	300	0	0	0	132	0	432	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	35,100	0	0	0	82,658	0	117,758	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	180,736	0	180,736	
				3,303,548	0	0	0	888,561	0	4,192,109
	Total Funding Transfers	Internal Allocations & Sales Summary	20,500	0	0	0	0	0	0	20,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			20,500	0	0	0	0	0	20,500	
			3,324,048	0	0	0	888,561	0	4,212,609	
			3,333,418	0	0	0	-0	0	3,333,418	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

15103-Counseling Leadership Advocacy & Design

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-4,775	-4,548	189,429	0	0	0	180,106	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-48,361	0	-48,361	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-199,429	0	0	0	-199,429	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	14,893	0	14,893	
		Internal Distributions	0	0	0	0	0	0	0	
			-4,775	-4,548	-10,000	0	-33,468	0	-52,791	
			-4,775	-4,548	-10,000	0	-33,468	0	-52,791	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,137,064	0	0	0	5,643	0	2,142,707	
		Services, Travel, and Supplies	110,970	24,648	10,000	0	1,252	0	146,870	
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,400	3,200	0	0	0	0	18,600	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	26,573	0	26,573	
				2,263,534	27,848	10,000	0	33,468	0	2,334,849
	Total Funding Transfers	Internal Allocations & Sales Summary	16,500	15,000	0	0	0	0	0	31,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			16,500	15,000	0	0	0	0	31,500	
			2,280,034	42,848	10,000	0	33,468	0	2,366,349	
			2,275,259	38,300	0	0	0	0	2,313,559	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

15111-Literacy Research Center & Clinic

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	2,000	44,365	0	0	0	46,365	
		Sales of Goods & Services Summary	0	-16,500	0	0	0	0	-16,500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-448,786	0	0	0	-448,786	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-14,500	-404,422	0	0	0	-418,922	
			0	-14,500	-404,422	0	0	0	-418,922	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	224,506	0	0	0	224,506	
		Services, Travel, and Supplies	0	10,000	156,280	0	0	0	166,280	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	11,500	0	0	0	11,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	10,000	392,286	0	0	0	402,286
	Total Funding Transfers	Internal Allocations & Sales Summary	0	3,500	12,136	0	0	0	0	15,636
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	3,500	12,136	0	0	0	15,636	
			0	13,500	404,422	0	0	0	417,922	
			0	-1,000	0	0	0	0	-1,000	

Operating Budget by Organization

15112-College of Education Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-600	0	0	0	0	0	-600	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-600	0	0	0	0	0	-600	
			-600	0	0	0	0	0	-600	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	597,575	0	0	0	0	0	597,575	
		Services, Travel, and Supplies	107,925	0	0	0	0	0	107,925	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,250	0	0	0	0	0	2,250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				707,750	0	0	0	0	0	707,750
	Total Funding Transfers	Internal Allocations & Sales Summary	13,500	0	0	0	0	0	0	13,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			13,500	0	0	0	0	0	13,500	
			721,250	0	0	0	0	0	721,250	
			720,650	0	0	0	0	0	720,650	

Operating Budget by Organization

15113-Wyoming School University Partnership

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-83,000	0	0	0	0	-83,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-83,000	0	0	0	0	0	-83,000
		0	-83,000	0	0	0	0	0	-83,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	61,465	0	0	0	0	61,465
		Services, Travel, and Supplies	0	11,245	0	0	0	0	11,245
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	7,640	0	0	0	0	7,640
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	80,350	0	0	0	0	80,350
	Total Funding Transfers	Internal Allocations & Sales Summary	0	2,650	0	0	0	0	2,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	2,650	0	0	0	0	2,650	
		0	83,000	0	0	0	0	83,000	
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

15114-Science & Math Teaching Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	3,250	0	67,000	0	0	0	70,250	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-21,747	0	-21,747	
		Other Operating Revenue Summary	-11,500	-40,000	0	0	0	0	-51,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-73,338	0	0	0	-73,338	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	1,232	0	1,232	
		Internal Distributions	0	0	0	0	0	0	0	
			-8,250	-40,000	-6,338	0	-20,515	0	-75,102	
			-8,250	-40,000	-6,338	0	-20,515	0	-75,102	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	166,379	10,034	6,338	0	825	0	183,575	
		Services, Travel, and Supplies	4,900	27,016	0	0	6,858	0	38,774	
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,225	2,950	0	0	0	0	5,175	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	12,831	0	12,831	
				173,604	40,000	6,338	0	20,515	0	240,456
	Total Funding Transfers	Internal Allocations & Sales Summary	-47,600	0	0	0	0	0	0	-47,600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-47,600	0	0	0	0	0	-47,600	
			126,004	40,000	6,338	0	20,515	0	192,856	
			117,754	-0	0	0	-0	0	117,753	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

16001-Engineering & Physical Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-565,000	20,007	116,563	0	0	0	-428,430	
		Sales of Goods & Services Summary	0	-5,000	0	0	0	0	-5,000	
		Grants & Contracts Summary	0	-150,000	0	0	0	-37,837	0	-187,837
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	-4,292,123	0	0	0	0	0	-4,292,123
		Gifts Summary	0	0	-893,135	0	0	0	0	-893,135
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	217,905	0	0	0	0	0	0	217,905
			-347,095	-4,427,116	-776,571	0	-37,837	0	-5,588,620	
			-347,095	-4,427,116	-776,571	0	-37,837	0	-5,588,620	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	13,889,831	2,845,471	190,371	0	3,293	0	16,928,966	
		Services, Travel, and Supplies	39,700	901,404	496,400	0	32,989	0	1,470,493	
		Util., Repair & Maint., and Rentals	0	4,500	2,850	0	1,167	0	8,517	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,400	53,850	51,950	0	0	0	124,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	389	0	389	
				13,947,931	3,805,225	741,571	0	37,837	0	18,532,564
	Total Funding Transfers	Internal Allocations & Sales Summary	-490,020	-37,424	33,000	0	0	0	0	-494,444
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-30,000	582,100	2,000	0	0	0	0	554,100
			-520,020	544,676	35,000	0	0	0	59,656	
			13,427,911	4,349,901	776,571	0	37,837	0	18,592,220	
			13,080,816	-77,215	0	0	0	0	13,003,600	

Operating Budget by Organization

FY2022

16101-Atmospheric Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	9,585	0	0	83,422	0	93,007
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-512,000	0	0	-7,015,219	0	-7,527,219
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-7,000	0	0	0	-7,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	1,241,702	0	1,241,702
		Internal Distributions	0	0	0	0	0	0	0
		0	-502,415	-7,000	0	-5,690,095	0	-6,199,510	
		0	-502,415	-7,000	0	-5,690,095	0	-6,199,510	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,094,414	394,393	0	0	2,908,888	0	4,397,695
		Services, Travel, and Supplies	5,200	176,500	7,000	0	405,574	0	594,274
		Util., Repair & Maint., and Rentals	0	51,500	0	0	-818,055	0	-766,555
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	122,500	0	0	48,052	0	171,552
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	2,000	0	0	3,145,635	0	3,147,635
			1,100,614	746,893	7,000	0	5,690,094	0	7,544,601
	Total Funding Transfers	Internal Allocations & Sales Summary	10,500	-312,430	0	0	0	0	-301,930
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		10,500	-312,430	0	0	0	0	-301,930	
		1,111,114	434,463	7,000	0	5,690,094	0	7,242,671	
		1,111,114	-67,952	0	0	-0	0	1,043,161	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

16102-Chemical & Biomedical Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	13,147	0	13,147
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-40,000	0	0	-541,933	0	-581,933
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-5,157	0	0	0	-5,157
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	166,542	0	166,542
		Internal Distributions	0	0	0	0	0	0	0
		0	-40,000	-5,157	0	-362,245	0	-407,402	
		0	-40,000	-5,157	0	-362,245	0	-407,402	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,570	16,787	0	0	100,887	0	120,244
		Services, Travel, and Supplies	14,830	21,213	5,157	0	-215,799	0	-174,599
		Util., Repair & Maint., and Rentals	0	0	0	0	-43,487	0	-43,487
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	1,000	0	0	356	0	4,356
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	520,288	0	520,288
			20,400	39,000	5,157	0	362,245	0	426,802
	Total Funding Transfers	Internal Allocations & Sales Summary	15,000	3,000	0	0	0	0	18,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		15,000	3,000	0	0	0	0	18,000	
		35,400	42,000	5,157	0	362,245	0	444,802	
		35,400	2,000	0	0	-0	0	37,400	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

16103-Energy & Petroleum Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	4,000	0	0	29,941	0	33,941	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-26,000	0	0	-2,874,792	0	-2,900,792	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-113,663	0	0	0	-113,663	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	458,485	0	458,485	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-22,000	-113,663	0	-2,386,365	0	-2,522,028	
			0	-22,000	-113,663	0	-2,386,365	0	-2,522,028	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,140	0	0	0	662,610	0	667,750	
		Services, Travel, and Supplies	12,460	17,000	111,663	0	152,644	0	293,767	
		Util., Repair & Maint., and Rentals	0	0	0	0	-42,883	0	-42,883	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	3,000	2,000	0	24,528	0	32,528	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,589,466	0	1,589,466	
				20,600	20,000	113,663	0	2,386,365	0	2,540,628
	Total Funding Transfers	Internal Allocations & Sales Summary	17,000	2,000	0	0	0	0	0	19,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			17,000	2,000	0	0	0	0	19,000	
			37,600	22,000	113,663	0	2,386,365	0	2,559,628	
			37,600	0	0	0	-0	0	37,600	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

16104-Civil & Architectural Engineering & Construction Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	5,000	22,291	0	131,747	0	159,039	
		Sales of Goods & Services Summary	0	-120,000	0	0	0	0	-120,000	
		Grants & Contracts Summary	0	-60,000	0	0	-4,322,586	0	-4,382,586	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-71,703	0	0	0	-71,703	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	622,462	0	622,462	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-175,000	-49,412	0	-3,568,377	0	-3,792,789	
			0	-175,000	-49,412	0	-3,568,377	0	-3,792,789	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	18,059	71,671	5,140	0	2,358,670	0	2,453,540	
		Services, Travel, and Supplies	24,224	101,728	33,772	0	387,711	0	547,435	
		Util., Repair & Maint., and Rentals	0	1,000	0	0	215,879	0	216,879	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,717	5,700	5,500	0	134,079	0	148,996	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	472,038	0	472,038	
				46,000	180,099	44,412	0	3,568,377	0	3,838,888
	Total Funding Transfers	Internal Allocations & Sales Summary	21,500	900	5,000	0	0	0	0	27,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			21,500	900	5,000	0	0	0	27,400	
			67,500	180,999	49,412	0	3,568,377	0	3,866,288	
			67,500	5,999	0	0	0	0	73,500	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

16105-Computer Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	87,407	0	87,407
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-20,000	0	0	-1,233,945	0	-1,253,945
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-10,809	0	0	0	-10,809
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	246,471	0	246,471
		Internal Distributions	0	0	0	0	0	0	0
		0	-20,000	-10,809	0	-900,067	0	-930,876	
		0	-20,000	-10,809	0	-900,067	0	-930,876	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	6,271	0	0	0	350,678	0	356,949
		Services, Travel, and Supplies	17,500	17,800	8,809	0	99,147	0	143,256
		Util., Repair & Maint., and Rentals	0	0	0	0	36,868	0	36,868
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	1,000	2,000	0	337,131	0	346,131
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	76,243	0	76,243
			29,771	18,800	10,809	0	900,067	0	959,447
	Total Funding Transfers	Internal Allocations & Sales Summary	15,029	1,200	0	0	0	0	16,229
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		15,029	1,200	0	0	0	0	16,229	
		44,800	20,000	10,809	0	900,067	0	975,676	
		44,800	0	0	0	0	0	44,800	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

16106-Electrical & Computer Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	8,000	12,000	0	118,984	0	138,984	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-30,000	0	0	-1,056,204	0	-1,086,204	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-83,969	0	0	0	-83,969	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	279,471	0	279,471	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-22,000	-71,969	0	-657,748	0	-751,718	
			0	-22,000	-71,969	0	-657,748	0	-751,718	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	8,224	12,675	47,563	0	558,800	0	627,262	
		Services, Travel, and Supplies	19,176	7,825	21,406	0	63,036	0	111,443	
		Util., Repair & Maint., and Rentals	0	0	0	0	-395,544	0	-395,544	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	1,500	0	0	9,807	0	15,307	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	421,650	0	421,650	
				31,400	22,000	68,969	0	657,749	0	780,118
	Total Funding Transfers	Internal Allocations & Sales Summary	11,000	0	3,000	0	0	0	0	14,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			11,000	0	3,000	0	0	0	14,000	
			42,400	22,000	71,969	0	657,749	0	794,118	
			42,400	0	-0	0	0	0	42,401	

Operating Budget by Organization

FY2022

16107-Mechanical Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	10,000	20,000	0	96,765	0	126,765	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-70,000	0	0	-1,471,857	0	-1,541,857	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-71,924	0	0	0	-71,924	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	348,956	0	348,956	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-60,000	-51,924	0	-1,026,136	0	-1,138,060	
			0	-60,000	-51,924	0	-1,026,136	0	-1,138,060	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	17,476	27,612	23,500	0	727,625	0	796,213	
		Services, Travel, and Supplies	15,824	27,888	27,424	0	121,949	0	193,085	
		Util., Repair & Maint., and Rentals	500	0	0	0	11,995	0	12,495	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	2,500	1,000	0	7,877	0	15,377	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	156,690	0	156,690	
				37,800	58,000	51,924	0	1,026,136	0	1,173,860
	Total Funding Transfers	Internal Allocations & Sales Summary	21,600	2,000	0	0	0	0	0	23,600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			21,600	2,000	0	0	0	0	23,600	
			59,400	60,000	51,924	0	1,026,136	0	1,197,460	
			59,400	0	0	0	-0	0	59,400	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17001-College of Health Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,249,345	-215,334	4,627	0	0	0	-2,460,052	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-836,820	0	-836,820	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-160,627	0	0	0	-160,627	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-33,139	0	0	0	0	0	0	-33,139
			-2,282,484	-215,334	-156,000	0	-836,820	0	-3,490,637	
			-2,282,484	-215,334	-156,000	0	-836,820	0	-3,490,637	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,096,389	145,651	-0	0	-136,532	0	1,105,508	
		Services, Travel, and Supplies	170,806	114,315	50,000	0	-57,765	0	277,356	
		Util., Repair & Maint., and Rentals	0	5,400	10,000	0	-14	0	15,386	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	129,000	30,479	76,000	0	0	0	235,479	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,031,131	0	1,031,131	
				1,396,195	295,845	136,000	0	836,820	0	2,664,859
	Total Funding Transfers	Internal Allocations & Sales Summary	-169,550	-40,000	20,000	0	0	0	0	-189,550
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-40,511	0	0	0	0	0	-40,511
			-169,550	-80,511	20,000	0	0	0	-230,061	
			1,226,645	215,334	156,000	0	836,820	0	2,434,798	
			-1,055,839	0	0	0	0	0	-1,055,839	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17002-Albany Community Health Clinic

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
Transfers To/From Operations Grouping		0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17011-Communication Disorders

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-155,760	19,840	24,572	0	0	0	-111,348	
		Sales of Goods & Services Summary	0	-380,000	0	0	0	0	-380,000	
		Grants & Contracts Summary	0	0	0	0	-64,262	0	-64,262	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-51,772	0	0	0	-51,772	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	16,882	0	16,882	
		Internal Distributions	0	0	0	0	0	0	0	
			-155,760	-360,160	-27,200	0	-47,379	0	-590,499	
			-155,760	-360,160	-27,200	0	-47,379	0	-590,499	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,560,438	31,904	0	0	43,212	0	1,635,554	
		Services, Travel, and Supplies	58,190	451,465	21,200	0	3,990	0	534,845	
		Util., Repair & Maint., and Rentals	0	12,800	0	0	0	0	12,800	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	62,357	6,000	0	0	0	72,357	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	178	0	178	
				1,622,628	558,526	27,200	0	47,379	0	2,255,733
	Total Funding Transfers	Internal Allocations & Sales Summary	25,000	40,000	0	0	0	0	0	65,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-238,366	0	0	0	0	0	-238,366
			25,000	-198,366	0	0	0	0	-173,366	
			1,647,628	360,160	27,200	0	47,379	0	2,082,367	
			1,491,868	0	0	0	-0	0	1,491,868	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17012-Kinesiology & Health

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	47,920	0	0	0	-10,991	0	36,929	
		Sales of Goods & Services Summary	-4,500	0	0	0	0	0	-4,500	
		Grants & Contracts Summary	0	-10,000	0	0	-761,249	0	-771,249	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-4,000	0	0	0	-4,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	161,150	0	161,150	
		Internal Distributions	0	0	0	0	0	0	0	
			43,420	-10,000	-4,000	0	-611,091	0	-581,671	
			43,420	-10,000	-4,000	0	-611,091	0	-581,671	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,000,473	0	0	0	369,599	0	2,370,072	
		Services, Travel, and Supplies	159,809	3,900	4,000	0	-48,711	0	118,998	
		Util., Repair & Maint., and Rentals	6,000	0	0	0	8,879	0	14,879	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,500	1,100	0	0	144,530	0	173,130	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	136,794	0	136,794	
				2,193,782	5,000	4,000	0	611,091	0	2,813,872
	Total Funding Transfers	Internal Allocations & Sales Summary	32,300	0	0	0	0	0	0	32,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	5,000	0	0	0	0	0	5,000
			32,300	5,000	0	0	0	0	37,300	
			2,226,082	10,000	4,000	0	611,091	0	2,851,172	
			2,269,502	0	0	0	-0	0	2,269,502	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17013-School of Nursing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-779,070	0	10,000	0	10,435	0	-758,635	
		Sales of Goods & Services Summary	0	-5,000	0	0	0	0	-5,000	
		Grants & Contracts Summary	0	0	0	0	-26,015	0	-26,015	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-262,065	0	0	0	-262,065	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-779,070	-5,000	-252,065	0	-15,580	0	-1,051,716	
			-779,070	-5,000	-252,065	0	-15,580	0	-1,051,716	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,628,459	0	194,724	0	16,032	0	3,839,215	
		Services, Travel, and Supplies	125,730	5,000	27,957	0	1,197	0	159,884	
		Util., Repair & Maint., and Rentals	0	0	0	0	-2,373	0	-2,373	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,000	5,000	29,384	0	-233	0	54,151	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	957	0	957	
				3,774,189	10,000	252,065	0	15,580	0	4,051,834
	Total Funding Transfers	Internal Allocations & Sales Summary	26,300	0	0	0	0	0	0	26,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-5,000	0	0	0	0	0	-5,000
			26,300	-5,000	0	0	0	0	21,300	
			3,800,489	5,000	252,065	0	15,580	0	4,073,134	
			3,021,419	0	0	0	-0	0	3,021,419	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17014-School of Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,126,210	-42,905	28,611	0	-2,117	0	-1,142,621	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-35,000	0	0	-1,271,611	0	-1,306,611	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-78,419	0	0	0	-78,419	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	232,428	0	232,428	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,126,210	-77,905	-49,808	0	-1,041,301	0	-2,295,224	
			-1,126,210	-77,905	-49,808	0	-1,041,301	0	-2,295,224	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,755,414	0	19,028	0	450,265	0	5,224,706	
		Services, Travel, and Supplies	494,287	125,579	24,500	0	109,432	0	753,798	
		Util., Repair & Maint., and Rentals	74,400	2,000	500	0	66,834	0	143,734	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	49,250	2,200	2,780	0	11,068	0	65,298	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	403,703	0	403,703	
				5,373,351	129,779	46,808	0	1,041,301	0	6,591,238
	Total Funding Transfers	Internal Allocations & Sales Summary	20,850	22,200	3,000	0	0	0	0	46,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-74,074	0	0	0	0	0	-74,074
			20,850	-51,874	3,000	0	0	0	-28,024	
			5,394,201	77,905	49,808	0	1,041,301	0	6,563,214	
			4,267,991	-0	0	0	0	0	4,267,991	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17015-Social Work

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	42	0	0	0	0	0	42	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-1,000	0	0	0	0	-1,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-12,228	0	0	0	-12,228	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			42	-1,000	-12,228	0	0	0	-13,186	
			42	-1,000	-12,228	0	0	0	-13,186	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,375,375	0	0	0	0	0	1,375,375	
		Services, Travel, and Supplies	42,016	0	7,000	0	0	0	49,016	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,500	27,000	5,228	0	0	0	50,728	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,435,891	27,000	12,228	0	0	0	1,475,119
	Total Funding Transfers	Internal Allocations & Sales Summary	19,987	0	0	0	0	0	0	19,987
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-26,000	0	0	0	0	0	-26,000
			19,987	-26,000	0	0	0	0	-6,013	
			1,455,878	1,000	12,228	0	0	0	1,469,106	
			1,455,920	0	0	0	0	0	1,455,920	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17016-Wyoming Institute for Disabilities WIND

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	9,600	0	0	0	14,965	0	24,565	
		Sales of Goods & Services Summary	0	-1,000	0	0	0	0	-1,000	
		Grants & Contracts Summary	0	-40,000	0	0	-3,615,945	0	-3,655,945	
		Other Operating Revenue Summary	0	-30,000	0	0	0	0	-30,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-14,000	0	0	0	-14,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	406,319	0	406,319	
		Internal Distributions	0	0	0	0	0	0	0	
			9,600	-71,000	-14,000	0	-3,194,661	0	-3,270,061	
			9,600	-71,000	-14,000	0	-3,194,661	0	-3,270,061	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	591,644	34,897	0	0	2,110,997	0	2,737,538	
		Services, Travel, and Supplies	29,750	21,000	7,000	0	917,302	0	975,052	
		Util., Repair & Maint., and Rentals	0	0	0	0	-2,225	0	-2,225	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,538	66,103	7,000	0	-49	0	75,592	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	168,637	0	168,637	
				623,932	122,000	14,000	0	3,194,662	0	3,954,593
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	-51,000	0	0	0	0	-51,000	
			0	-51,000	0	0	0	0	-51,000	
			623,932	71,000	14,000	0	3,194,662	0	3,903,593	
			633,532	-0	0	0	1	0	633,532	

Operating Budget by Organization

17017-Student Health Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-6,800	0	0	0	0	-6,800	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-611,287	0	0	0	0	-611,287	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-10,000	0	0	0	-10,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-618,087	-10,000	0	0	0	0	-628,087	
		0	-618,087	-10,000	0	0	0	0	-628,087	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	65,072	0	0	0	0	65,072	
		Services, Travel, and Supplies	0	635,315	10,000	0	0	0	645,315	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	2,600	0	0	0	0	2,600	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	702,987	10,000	0	0	0	0	712,987
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-84,900	0	0	0	0	0	-84,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	-84,900	0	0	0	0	0	-84,900	
		0	618,087	10,000	0	0	0	0	628,087	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17018-UWSOP Distance Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-430,950	0	0	0	0	0	-430,950	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-430,950	0	0	0	0	0	-430,950	
			-430,950	0	0	0	0	0	-430,950	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	431,052	0	0	0	0	0	431,052	
		Services, Travel, and Supplies	89,201	0	0	0	0	0	89,201	
		Util., Repair & Maint., and Rentals	8,821	0	0	0	0	0	8,821	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,920	0	0	0	0	0	30,920	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				559,994	0	0	0	0	0	559,994
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			559,994	0	0	0	0	0	559,994	
			129,044	0	0	0	0	0	129,044	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17019-UW Medical Residency

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-7,399,714	0	0	0	0	0	0	-7,399,714
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-7,399,714	0	0	0	0	0	-7,399,714	
			-7,399,714	0	0	0	0	0	-7,399,714	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	7,406,731	0	0	0	0	0	7,406,731	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				7,406,731	0	0	0	0	0	7,406,731
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-7,017	0	0	0	0	0	0	-7,017
			-7,017	0	0	0	0	0	-7,017	
			7,399,714	0	0	0	0	0	7,399,714	
			-0	0	0	0	0	0	-0	

Operating Budget by Organization

17101-WWAMI Medical Education Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-2,234,430	10,000	0	0	0	-2,224,430	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-482,450	0	-482,450	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-5,739,435	0	0	0	0	0	0	-5,739,435
		Gifts Summary	0	0	-599,776	0	0	0	0	-599,776
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	81,958	0	81,958
		Internal Distributions	0	0	0	0	0	0	0	0
			-5,739,435	-2,234,430	-589,776	0	-400,491	0	-8,964,132	
			-5,739,435	-2,234,430	-589,776	0	-400,491	0	-8,964,132	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,496,736	290,032	0	349,275	0	2,136,043	
		Services, Travel, and Supplies	5,739,435	901,459	274,744	0	27,300	0	6,942,938	
		Util., Repair & Maint., and Rentals	0	25,574	4,000	0	19,507	0	49,081	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	50,000	21,000	0	0	0	71,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	4,409	0	4,409	
			5,739,435	2,473,769	589,776	0	400,491	0	9,203,471	
	Total Funding Transfers	Internal Allocations & Sales Summary	0	20,000	0	0	0	0	20,000	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	-259,339	0	0	0	0	-259,339	
			0	-239,339	0	0	0	0	-239,339	
				5,739,435	2,234,430	589,776	0	400,491	0	8,964,132
				0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17102-WyDENT

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-1,511,166	0	0	0	0	0	0	-1,511,166
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-1,511,166	0	0	0	0	0	-1,511,166	
			-1,511,166	0	0	0	0	0	-1,511,166	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	21,484	0	0	0	0	0	21,484	
		Services, Travel, and Supplies	1,489,682	514,366	0	0	0	0	2,004,048	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,511,166	514,366	0	0	0	0	2,025,532
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-514,366	0	0	0	0	0	-514,366
			0	-514,366	0	0	0	0	-514,366	
			1,511,166	0	0	0	0	0	1,511,166	
			-0	0	0	0	0	0	-0	

Operating Budget by Organization

17103-Family Medicine Residency Programs Cheyenne

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17104-Family Medicine Residency Programs Casper

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17106-BRAND

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	100,000	0	0	0	0	0	100,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-100,000	0	0	0	0	0	0	-100,000
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	
				0	0	0	0	0	0	
				0	0	0	0	0	0	
				0	0	0	0	0	0	
			0	0	0	0	0	0		
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17107-Educational Health Center of Wyoming

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

17201-WICHE & Preprofessional Advising

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
Transfers To/From Operations Grouping		0	0	0	0	0	0	0		
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

18001-College of Law Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-3,252,452	0	283,513	0	0	0	-2,968,939	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-222,875	0	-222,875	
		Other Operating Revenue Summary	0	-22,000	0	0	0	0	-22,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-648,936	0	0	0	-648,936	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	29,792	0	29,792	
		Internal Distributions	0	0	0	0	0	0	0	
			-3,252,452	-22,000	-365,423	0	-193,083	0	-3,832,958	
			-3,252,452	-22,000	-365,423	0	-193,083	0	-3,832,958	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,672,604	0	322,721	0	152,227	0	2,147,552	
		Services, Travel, and Supplies	56,100	12,494	36,072	0	19,135	0	123,801	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	21,720	0	21,720	
				1,729,204	12,494	358,793	0	193,083	0	2,293,573
	Total Funding Transfers	Internal Allocations & Sales Summary	1,136	9,506	6,630	0	0	0	17,272	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			1,136	9,506	6,630	0	0	0	17,272	
			1,730,340	22,000	365,423	0	193,083	0	2,310,845	
			-1,522,112	0	-0	0	-0	0	-1,522,112	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

18002-College of Law Academic Depts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	101,382	0	0	0	101,382	
		Sales of Goods & Services Summary	-9,000	0	0	0	0	0	-9,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-416,471	0	0	0	-416,471	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	-8,000	0	0	0	0	0	-8,000	
		Internal Distributions	0	0	0	0	0	0	0	
			-17,000	0	-315,089	0	0	0	-332,089	
			-17,000	0	-315,089	0	0	0	-332,089	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,673,913	0	315,089	0	0	0	3,989,003	
		Services, Travel, and Supplies	229,465	0	0	0	0	0	229,465	
		Util., Repair & Maint., and Rentals	706	0	0	0	0	0	706	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	64,689	0	0	0	0	0	64,689	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,968,773	0	315,089	0	0	0	4,283,863
	Total Funding Transfers	Internal Allocations & Sales Summary	41,748	0	0	0	0	0	0	41,748
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			41,748	0	0	0	0	0	41,748	
			4,010,521	0	315,089	0	0	0	4,325,611	
			3,993,521	0	0	0	0	0	3,993,521	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

18003-Law Library

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-18,732	0	-18,732	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	4,753	0	4,753	
		Internal Distributions	-77,411	0	0	0	0	0	0	-77,411
			-77,411	0	0	0	-13,979	0	-91,390	
			-77,411	0	0	0	-13,979	0	-91,390	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	13,979	0	13,979	
		Services, Travel, and Supplies	774,411	0	0	0	0	0	774,411	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,870	0	0	0	0	0	12,870	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				787,281	0	0	0	13,979	0	801,260
	Total Funding Transfers	Internal Allocations & Sales Summary	5,442	0	0	0	0	0	0	5,442
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			5,442	0	0	0	0	0	5,442	
			792,723	0	0	0	13,979	0	806,702	
			715,312	0	0	0	-0	0	715,312	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

19001-Libraries Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-185,400	0	0	-107,216	0	-292,616	
		Other Operating Revenue Summary	-10,050	0	0	0	0	0	-10,050	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-580,311	0	0	0	-580,311	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	27,204	0	27,204	
		Internal Distributions	-250,365	0	0	0	0	0	-250,365	
			-260,415	-185,400	-580,311	0	-80,012	0	-1,106,139	
			-260,415	-185,400	-580,311	0	-80,012	0	-1,106,139	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	898,945	0	174,397	0	74,012	0	1,147,354	
		Services, Travel, and Supplies	753,508	380,000	359,728	0	6,000	0	1,499,236	
		Util., Repair & Maint., and Rentals	4,190	0	0	0	0	0	4,190	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	190,872	0	24,586	0	0	0	215,458	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,847,515	380,000	558,711	0	80,012	0	2,866,238
	Total Funding Transfers	Internal Allocations & Sales Summary	147,605	12,000	21,600	0	0	0	181,205	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			147,605	12,000	21,600	0	0	0	181,205	
			1,995,120	392,000	580,311	0	80,012	0	3,047,443	
			1,734,705	206,600	0	0	0	0	1,941,305	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

19002-Libraries Resource Discovery & Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-25,000	0	0	0	0	0	-25,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-25,000	0	0	0	0	0	-25,000	
			-25,000	0	0	0	0	0	-25,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,025,109	0	0	0	0	0	1,025,109	
		Services, Travel, and Supplies	7,699,044	0	0	0	0	0	7,699,044	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	129,250	0	0	0	0	0	129,250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	800	0	0	0	0	0	800	
				8,854,203	0	0	0	0	0	8,854,203
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			8,854,203	0	0	0	0	0	8,854,203	
			8,829,203	0	0	0	0	0	8,829,203	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

19003-Libraries Education & Research Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-6,500	0	0	-39,567	0	-46,067
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	9,967	0	9,967
		Internal Distributions	0	0	0	0	0	0	0
		0	-6,500	0	0	-29,599	0	-36,099	
		0	-6,500	0	0	-29,599	0	-36,099	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,541,941	0	0	0	21,924	0	1,563,866
		Services, Travel, and Supplies	411,410	0	0	0	7,155	0	418,565
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	78,821	0	0	0	0	0	78,821
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	520	0	520
			2,032,172	0	0	0	29,599	0	2,061,772
	Total Funding Transfers	Internal Allocations & Sales Summary	50,800	0	0	0	0	0	50,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		50,800	0	0	0	0	0	50,800	
		2,082,972	0	0	0	29,599	0	2,112,572	
		2,082,972	-6,500	0	0	-0	0	2,076,472	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

19004-Libraries User Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,176,570	0	0	0	0	0	1,176,570	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,176,570	0	0	0	0	0	0	1,176,570
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		1,176,570	0	0	0	0	0	0	1,176,570	
		1,176,570	0	0	0	0	0	0	1,176,570	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

20001-VP for Administration Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-85,446	0	0	0	0	0	0	-85,446
			-85,446	0	0	0	0	0	-85,446	
			-85,446	0	0	0	0	0	-85,446	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	667,676	0	0	0	0	0	667,676	
		Services, Travel, and Supplies	212,210	0	0	0	0	0	212,210	
		Util., Repair & Maint., and Rentals	24,050	0	0	0	0	0	24,050	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,182	0	0	0	0	0	9,182	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				913,118	0	0	0	0	0	913,118
	Total Funding Transfers	Internal Allocations & Sales Summary	28,300	0	0	0	0	0	0	28,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-901,038	0	0	0	0	0	0	-901,038
			-872,738	0	0	0	0	0	-872,738	
			40,380	0	0	0	0	0	40,380	
			-45,066	0	0	0	0	0	-45,066	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

20002-Staff Senate

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	32,805	0	0	0	0	0	32,805	
		Services, Travel, and Supplies	3,350	0	0	0	0	0	3,350	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	250	0	0	0	0	0	250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			36,405	0	0	0	0	0	0	36,405
	Total Funding Transfers	Internal Allocations & Sales Summary	11,850	0	0	0	0	0	0	11,850
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		11,850	0	0	0	0	0	0	11,850	
		48,255	0	0	0	0	0	0	48,255	
		48,255	0	0	0	0	0	0	48,255	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

21001-Budget Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	947,528	0	0	0	0	0	947,528	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				947,528	0	0	0	0	0	947,528
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			947,528	0	0	0	0	0	947,528	
			947,528	0	0	0	0	0	947,528	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

21002-Office of Institutional Analysis

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	517,044	0	0	0	0	0	517,044	
		Services, Travel, and Supplies	21,470	0	0	0	0	0	21,470	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,400	0	0	0	0	0	3,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				541,914	0	0	0	0	0	541,914
	Total Funding Transfers	Internal Allocations & Sales Summary	6,700	0	0	0	0	0	0	6,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,700	0	0	0	0	0	6,700	
			548,614	0	0	0	0	0	548,614	
			548,614	0	0	0	0	0	548,614	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

21003-Systems & Institutional Effectiveness

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,037,188	0	0	0	0	0	1,037,188	
		Services, Travel, and Supplies	30,660	0	0	0	0	0	30,660	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,004	0	0	0	0	0	11,004	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,078,852	0	0	0	0	0	0	1,078,852
	Total Funding Transfers		Internal Allocations & Sales Summary	5,250	0	0	0	0	0	5,250
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		5,250	0	0	0	0	0	0	5,250	
		1,084,102	0	0	0	0	0	0	1,084,102	
		1,084,102	0	0	0	0	0	0	1,084,102	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

22001-Financial Affairs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-549,833	0	-549,833
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	-549,833	0	-549,833	
		0	0	0	0	-549,833	0	-549,833	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	407,734	0	0	0	112,783	0	520,517
		Services, Travel, and Supplies	137,600	300,000	0	0	6,223	0	443,823
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,500	0	0	0	0	0	13,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	430,827	0	430,827
			558,834	300,000	0	0	549,833	0	1,408,667
	Total Funding Transfers	Internal Allocations & Sales Summary	172,500	0	0	0	0	0	172,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		172,500	0	0	0	0	0	172,500	
		731,334	300,000	0	0	549,833	0	1,581,167	
		731,334	300,000	0	0	-0	0	1,031,334	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

22101-Financial Affairs Support Team

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	399,765	0	0	0	0	0	399,765	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			399,765	0	0	0	0	0	0	399,765
	Total Funding Transfers		Internal Allocations & Sales Summary	-16,000	0	0	0	0	0	-16,000
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-16,000	0	0	0	0	0	0	-16,000	
		383,765	0	0	0	0	0	0	383,765	
		383,765	0	0	0	0	0	0	383,765	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

22102-Accounting Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,071,023	0	0	0	0	0	1,071,023	
		Services, Travel, and Supplies	36,100	0	0	0	0	0	36,100	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,100	0	0	0	0	0	8,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,115,223	0	0	0	0	0	1,115,223
	Total Funding Transfers	Internal Allocations & Sales Summary	21,650	0	0	0	0	0	0	21,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			21,650	0	0	0	0	0	21,650	
			1,136,873	0	0	0	0	0	1,136,873	
			1,136,873	0	0	0	0	0	1,136,873	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

22111-Student Financial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-750,000	0	0	0	0	0	-750,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-750,000	0	0	0	0	0	-750,000	
			-750,000	0	0	0	0	0	-750,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	585,181	0	0	0	0	0	585,181	
		Services, Travel, and Supplies	231,500	0	0	0	0	0	231,500	
		Util., Repair & Maint., and Rentals	950	0	0	0	0	0	950	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,350	0	0	0	0	0	12,350	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				829,981	0	0	0	0	0	829,981
	Total Funding Transfers	Internal Allocations & Sales Summary	23,424	0	0	0	0	0	0	23,424
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			23,424	0	0	0	0	0	23,424	
			853,405	0	0	0	0	0	853,405	
			103,405	0	0	0	0	0	103,405	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

22112-University Investments & Taxation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	5,000	0	0	0	0	0	5,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			5,000	0	0	0	0	0	0	5,000
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		5,000	0	0	0	0	0	0	5,000	
		5,000	0	0	0	0	0	0	5,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

22201-Payroll

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	607,315	0	0	0	0	0	607,315	
		Services, Travel, and Supplies	45,665	0	0	0	0	0	45,665	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				653,480	0	0	0	0	0	653,480
	Total Funding Transfers	Internal Allocations & Sales Summary	13,500	0	0	0	0	0	0	13,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			13,500	0	0	0	0	0	13,500	
			666,980	0	0	0	0	0	666,980	
			666,980	0	0	0	0	0	666,980	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

22301-University Procurement Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-385,000	0	0	0	0	0	-385,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-385,000	0	0	0	0	0	-385,000	
			-385,000	0	0	0	0	0	-385,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	701,157	0	0	0	0	0	701,157	
		Services, Travel, and Supplies	5,361	0	0	0	0	0	5,361	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,400	0	0	0	0	0	4,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				710,918	0	0	0	0	0	710,918
	Total Funding Transfers	Internal Allocations & Sales Summary	6,000	0	0	0	0	0	0	6,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,000	0	0	0	0	0	6,000	
			716,918	0	0	0	0	0	716,918	
			331,918	0	0	0	0	0	331,918	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

23001-Human Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,874,874	0	0	0	0	0	1,874,874	
		Services, Travel, and Supplies	189,420	0	0	0	0	0	189,420	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,800	0	0	0	0	0	17,800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,082,094	0	0	0	0	0	2,082,094
	Total Funding Transfers	Internal Allocations & Sales Summary	32,050	0	0	0	0	0	0	32,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			32,050	0	0	0	0	0	32,050	
			2,114,144	0	0	0	0	0	2,114,144	
			2,114,144	0	0	0	0	0	2,114,144	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

24001-Business Enterprises

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	939,326	378,782	0	0	0	0	1,318,109	
		Services, Travel, and Supplies	0	105,500	0	0	0	0	105,500	
		Util., Repair & Maint., and Rentals	0	32,500	0	0	0	0	32,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	50,500	0	0	0	0	50,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				939,326	567,282	0	0	0	0	1,506,609
	Total Funding Transfers		Internal Allocations & Sales Summary	0	-156,960	0	0	0	0	-156,960
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	400,000	-400,000	0	0	0	0	0
			400,000	-556,960	0	0	0	0	-156,960	
			1,339,326	10,322	0	0	0	0	1,349,649	
			1,339,326	10,322	0	0	0	0	1,349,649	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

24002-University Store

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-5,071,266	0	0	0	0	0	-5,071,266	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	-950,000	0	0	0	0	0	0	-950,000
		Internal Distributions	0	0	0	0	0	0	0	0
			-6,021,266	0	0	0	0	0	-6,021,266	
			-6,021,266	0	0	0	0	0	-6,021,266	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	792,832	0	0	0	0	0	792,832	
		Services, Travel, and Supplies	4,329,841	0	0	0	0	0	4,329,841	
		Util., Repair & Maint., and Rentals	950	0	0	0	0	0	950	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	137,950	0	0	0	0	0	137,950	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,000	0	0	0	0	0	1,000	
				5,262,573	0	0	0	0	0	5,262,573
	Total Funding Transfers	Internal Allocations & Sales Summary	-107,565	0	0	0	0	0	0	-107,565
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-107,565	0	0	0	0	0	-107,565	
			5,155,008	0	0	0	0	0	5,155,008	
			-866,258	0	0	0	0	0	-866,258	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

24003-Copier Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-8,000	0	0	0	0	0	-8,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-8,000	0	0	0	0	0	-8,000	
			-8,000	0	0	0	0	0	-8,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	82,225	0	0	0	0	0	82,225	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	410,000	0	0	0	0	0	410,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				492,225	0	0	0	0	0	492,225
	Total Funding Transfers	Internal Allocations & Sales Summary	-577,500	0	0	0	0	0	0	-577,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-577,500	0	0	0	0	0	-577,500	
			-85,275	0	0	0	0	0	-85,275	
			-93,275	0	0	0	0	0	-93,275	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

24004-Copy & Print Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-311,124	0	0	0	0	0	-311,124	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-311,124	0	0	0	0	0	-311,124	
			-311,124	0	0	0	0	0	-311,124	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	152,118	0	0	0	0	0	152,118	
		Services, Travel, and Supplies	43,750	0	0	0	0	0	43,750	
		Util., Repair & Maint., and Rentals	10,000	0	0	0	0	0	10,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	0	0	0	0	0	4,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				209,868	0	0	0	0	0	209,868
	Total Funding Transfers	Internal Allocations & Sales Summary	73,177	0	0	0	0	0	0	73,177
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			73,177	0	0	0	0	0	73,177	
			283,045	0	0	0	0	0	283,045	
			-28,079	0	0	0	0	0	-28,079	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

24005-Fleet Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-700	0	0	0	0	0	-700	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-19,557	0	0	0	0	0	-19,557	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	-85,000	0	0	0	0	0	-85,000	
		Internal Distributions	0	0	0	0	0	0	0	
			-105,257	0	0	0	0	0	-105,257	
			-105,257	0	0	0	0	0	-105,257	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	590,922	0	0	0	0	0	590,922	
		Services, Travel, and Supplies	60,965	0	0	0	0	0	60,965	
		Util., Repair & Maint., and Rentals	180,250	0	0	0	0	0	180,250	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	338,811	0	0	0	0	0	338,811	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	3,684	0	0	0	0	0	3,684	
				1,174,632	0	0	0	0	0	1,174,632
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,411,901	0	0	0	0	0	-1,411,901	
		Provisions for Replacement & Depreciation Grouping	21,116	0	0	0	0	0	21,116	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			-1,390,785	0	0	0	0	0	-1,390,785	
			-216,153	0	0	0	0	0	-216,153	
			-321,410	0	0	0	0	0	-321,410	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

24006-WyoOne ID Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

24007-Postal Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-10,000	0	0	0	0	0	-10,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-10,000	0	0	0	0	0	-10,000	
			-10,000	0	0	0	0	0	-10,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	197,275	0	0	0	0	0	197,275	
		Services, Travel, and Supplies	257,100	0	0	0	0	0	257,100	
		Util., Repair & Maint., and Rentals	20,000	0	0	0	0	0	20,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,115	0	0	0	0	0	2,115	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				476,490	0	0	0	0	0	476,490
	Total Funding Transfers	Internal Allocations & Sales Summary	-197,760	0	0	0	0	0	0	-197,760
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-197,760	0	0	0	0	0	-197,760	
			278,730	0	0	0	0	0	278,730	
			268,730	0	0	0	0	0	268,730	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

24008-Trademark Licensing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-600,000	0	0	0	0	0	-600,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-600,000	0	0	0	0	0	-600,000	
			-600,000	0	0	0	0	0	-600,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	158,239	0	0	0	0	0	158,239	
		Services, Travel, and Supplies	199,228	0	0	0	0	0	199,228	
		Util., Repair & Maint., and Rentals	750	0	0	0	0	0	750	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,050	0	0	0	0	0	17,050	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				375,267	0	0	0	0	0	375,267
	Total Funding Transfers	Internal Allocations & Sales Summary	115,000	0	0	0	0	0	0	115,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			115,000	0	0	0	0	0	115,000	
			490,267	0	0	0	0	0	490,267	
			-109,733	0	0	0	0	0	-109,733	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

24009-Transportation Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-968,000	0	0	0	0	0	-968,000	
		Sales of Goods & Services Summary	-711,645	0	0	0	0	0	-711,645	
		Grants & Contracts Summary	0	0	0	0	-4,229,174	0	-4,229,174	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	-45,000	0	0	0	0	0	0	-45,000
		Internal Distributions	0	0	0	0	0	0	0	0
			-1,724,645	0	0	0	-4,229,174	0	-5,953,819	
			-1,724,645	0	0	0	-4,229,174	0	-5,953,819	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,049,533	0	0	0	502,325	0	1,551,858	
		Services, Travel, and Supplies	132,642	0	0	0	97,343	0	229,985	
		Util., Repair & Maint., and Rentals	32,200	0	0	0	224,387	0	256,587	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,850	0	0	0	0	0	32,850	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	22,500	0	0	0	3,405,119	0	3,427,619	
				1,269,725	0	0	0	4,229,174	0	5,498,899
	Total Funding Transfers	Internal Allocations & Sales Summary	63,656	0	0	0	0	0	0	63,656
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	180,875	0	0	0	0	0	0	180,875
			244,531	0	0	0	0	0	244,531	
			1,514,256	0	0	0	4,229,174	0	5,743,430	
			-210,389	0	0	0	-0	0	-210,389	

Operating Budget by Organization

FY2022

24010-Vending Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-585,000	0	0	0	0	0	-585,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-25,000	0	0	0	0	0	-25,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-610,000	0	0	0	0	0	-610,000	
			-610,000	0	0	0	0	0	-610,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	130,013	0	0	0	0	0	130,013	
		Services, Travel, and Supplies	344,900	0	0	0	0	0	344,900	
		Util., Repair & Maint., and Rentals	11,000	0	0	0	0	0	11,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,300	0	0	0	0	0	8,300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	10,000	0	0	0	0	0	10,000	
				504,213	0	0	0	0	0	504,213
	Total Funding Transfers	Internal Allocations & Sales Summary	24,375	0	0	0	0	0	0	24,375
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			24,375	0	0	0	0	0	24,375	
			528,588	0	0	0	0	0	528,588	
			-81,412	0	0	0	0	0	-81,412	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

25001-University Police

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-3,192	0	-3,192	
		Other Operating Revenue Summary	-4,000	0	0	0	0	0	-4,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-4,000	0	0	0	-3,192	0	-7,192	
			-4,000	0	0	0	-3,192	0	-7,192	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,155,243	0	0	0	3,192	0	2,158,435	
		Services, Travel, and Supplies	57,331	0	0	0	0	0	57,331	
		Util., Repair & Maint., and Rentals	7,000	0	0	0	0	0	7,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,450	0	0	0	0	0	29,450	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,249,024	0	0	0	3,192	0	2,252,216
	Total Funding Transfers	Internal Allocations & Sales Summary	-6,750	0	0	0	0	0	0	-6,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-6,750	0	0	0	0	0	-6,750	
			2,242,274	0	0	0	3,192	0	2,245,466	
			2,238,274	0	0	0	0	0	2,238,274	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26001-University Operations Executive Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	310,988	0	0	0	0	0	310,988	
		Services, Travel, and Supplies	42,395	0	0	0	0	0	42,395	
		Util., Repair & Maint., and Rentals	5,000	0	0	0	0	0	5,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,735	0	0	0	0	0	18,735	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			377,118	0	0	0	0	0	0	377,118
	Total Funding Transfers	Internal Allocations & Sales Summary	286,725	0	0	0	0	0	0	286,725
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	20,000	0	0	0	0	0	0	20,000
		306,725	0	0	0	0	0	0	306,725	
		683,843	0	0	0	0	0	0	683,843	
		683,843	0	0	0	0	0	0	683,843	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26002-Custodial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,050,569	0	0	0	0	0	4,050,569
		Services, Travel, and Supplies	33,700	0	0	0	0	0	33,700
		Util., Repair & Maint., and Rentals	17,000	0	0	0	0	0	17,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,500	0	0	0	0	0	10,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,111,769	0	0	0	0	0	4,111,769
	Total Funding Transfers	Internal Allocations & Sales Summary	200,500	0	0	0	0	0	200,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		200,500	0	0	0	0	0	200,500	
		4,312,269	0	0	0	0	0	4,312,269	
		4,312,269	0	0	0	0	0	4,312,269	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26101-Facilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-183,405	0	0	0	-183,405	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	-183,405	0	0	0	-183,405	
			0	0	-183,405	0	0	0	-183,405	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	80,355	0	0	0	80,355	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	80,355	0	0	0	80,355
	Total Funding Transfers	Internal Allocations & Sales Summary	600	100,000	103,050	0	0	0	203,650	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	-100,000	0	0	0	0	-100,000	
			600	0	103,050	0	0	0	103,650	
			600	0	183,405	0	0	0	184,005	
			600	0	0	0	0	0	600	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26102-Electrical Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	806,596	0	0	0	0	0	806,596	
		Services, Travel, and Supplies	20,300	0	0	0	0	0	20,300	
		Util., Repair & Maint., and Rentals	133,000	0	0	0	0	0	133,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,750	0	0	0	0	0	2,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			962,646	0	0	0	0	0	0	962,646
	Total Funding Transfers	Internal Allocations & Sales Summary	-295,400	0	0	0	0	0	0	-295,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-295,400	0	0	0	0	0	0	-295,400	
		667,246	0	0	0	0	0	0	667,246	
		667,246	0	0	0	0	0	0	667,246	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26103-Plumbing Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	816,749	0	0	0	0	0	816,749	
		Services, Travel, and Supplies	14,700	0	0	0	0	0	14,700	
		Util., Repair & Maint., and Rentals	189,800	0	0	0	0	0	189,800	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	0	0	0	0	0	3,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,024,249	0	0	0	0	0	0	1,024,249
	Total Funding Transfers	Internal Allocations & Sales Summary	-347,100	0	0	0	0	0	0	-347,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-347,100	0	0	0	0	0	0	-347,100	
		677,149	0	0	0	0	0	0	677,149	
		677,149	0	0	0	0	0	0	677,149	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26104-Controls Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	752,935	0	0	0	0	0	752,935	
		Services, Travel, and Supplies	14,450	0	0	0	0	0	14,450	
		Util., Repair & Maint., and Rentals	58,000	0	0	0	0	0	58,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,450	0	0	0	0	0	1,450	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			826,835	0	0	0	0	0	0	826,835
	Total Funding Transfers	Internal Allocations & Sales Summary	-171,800	0	0	0	0	0	0	-171,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-171,800	0	0	0	0	0	0	-171,800	
		655,035	0	0	0	0	0	0	655,035	
		655,035	0	0	0	0	0	0	655,035	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26105-Preventive Maintenance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	574,013	0	0	0	0	0	574,013	
		Services, Travel, and Supplies	14,550	0	0	0	0	0	14,550	
		Util., Repair & Maint., and Rentals	157,000	0	0	0	0	0	157,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,150	0	0	0	0	0	1,150	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				746,713	0	0	0	0	0	746,713
	Total Funding Transfers	Internal Allocations & Sales Summary	-83,050	0	0	0	0	0	0	-83,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-83,050	0	0	0	0	0	-83,050	
			663,663	0	0	0	0	0	663,663	
			663,663	0	0	0	0	0	663,663	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26106-Structural Trades

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	770,235	0	0	0	0	0	770,235	
		Services, Travel, and Supplies	19,750	0	0	0	0	0	19,750	
		Util., Repair & Maint., and Rentals	115,400	0	0	0	0	0	115,400	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	100	0	0	0	0	0	100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			905,485	0	0	0	0	0	0	905,485
	Total Funding Transfers	Internal Allocations & Sales Summary	-476,450	0	0	0	0	0	0	-476,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-476,450	0	0	0	0	0	0	-476,450	
		429,035	0	0	0	0	0	0	429,035	
		429,035	0	0	0	0	0	0	429,035	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26107-Lock Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	157,316	0	0	0	0	0	157,316	
		Services, Travel, and Supplies	2,200	0	0	0	0	0	2,200	
		Util., Repair & Maint., and Rentals	30,000	0	0	0	0	0	30,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			189,516	0	0	0	0	0	0	189,516
	Total Funding Transfers	Internal Allocations & Sales Summary	-66,750	0	0	0	0	0	0	-66,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-66,750	0	0	0	0	0	0	-66,750	
		122,766	0	0	0	0	0	0	122,766	
		122,766	0	0	0	0	0	0	122,766	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26108-Grounds Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	607,736	0	0	0	0	0	607,736	
		Services, Travel, and Supplies	12,600	0	0	0	0	0	12,600	
		Util., Repair & Maint., and Rentals	72,000	0	0	0	0	0	72,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,850	0	0	0	0	0	1,850	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				694,186	0	0	0	0	0	694,186
	Total Funding Transfers	Internal Allocations & Sales Summary	-4,275	0	0	0	0	0	0	-4,275
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-4,275	0	0	0	0	0	-4,275	
			689,911	0	0	0	0	0	689,911	
			689,911	0	0	0	0	0	689,911	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26109-Equipment Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	767,761	0	0	0	0	0	767,761	
		Services, Travel, and Supplies	22,750	0	0	0	0	0	22,750	
		Util., Repair & Maint., and Rentals	92,000	0	0	0	0	0	92,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	900	0	0	0	0	0	900	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				883,411	0	0	0	0	0	883,411
	Total Funding Transfers	Internal Allocations & Sales Summary	-284,425	0	0	0	0	0	0	-284,425
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-284,425	0	0	0	0	0	-284,425	
			598,986	0	0	0	0	0	598,986	
			598,986	0	0	0	0	0	598,986	

Operating Budget by Organization

FY2022

26201-Utilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-125,000	0	0	0	0	0	-125,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-55,000	0	0	0	0	0	-55,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-180,000	0	0	0	0	0	-180,000	
			-180,000	0	0	0	0	0	-180,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	405,447	0	0	0	0	0	405,447	
		Services, Travel, and Supplies	15,050	0	0	0	0	0	15,050	
		Util., Repair & Maint., and Rentals	9,979,791	0	0	0	0	0	9,979,791	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	0	0	0	0	0	4,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				10,404,788	0	0	0	0	0	10,404,788
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,677,125	0	0	0	0	0	0	-1,677,125
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	469,483	0	0	0	0	0	0	469,483
		Transfers To/From Operations Grouping	15,000	0	0	0	0	0	0	15,000
			-1,192,642	0	0	0	0	0	-1,192,642	
			9,212,146	0	0	0	0	0	9,212,146	
			9,032,146	0	0	0	0	0	9,032,146	

Operating Budget by Organization

26202-Central Energy Plant

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,065,451	0	0	0	0	0	1,065,451	
		Services, Travel, and Supplies	30,600	0	0	0	0	0	30,600	
		Util., Repair & Maint., and Rentals	155,000	0	0	0	0	0	155,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,700	0	0	0	0	0	23,700	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,274,751	0	0	0	0	0	0	1,274,751
	Total Funding Transfers	Internal Allocations & Sales Summary	31,175	0	0	0	0	0	0	31,175
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		31,175	0	0	0	0	0	0	31,175	
		1,305,926	0	0	0	0	0	0	1,305,926	
		1,305,926	0	0	0	0	0	0	1,305,926	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26203-Building Automation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	353,129	0	0	0	0	0	353,129	
		Services, Travel, and Supplies	33,750	0	0	0	0	0	33,750	
		Util., Repair & Maint., and Rentals	72,500	0	0	0	0	0	72,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	0	0	0	0	3,500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				462,879	0	0	0	0	0	462,879
	Total Funding Transfers	Internal Allocations & Sales Summary	-44,325	0	0	0	0	0	0	-44,325
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-44,325	0	0	0	0	0	-44,325	
			418,554	0	0	0	0	0	418,554	
			418,554	0	0	0	0	0	418,554	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26204-Technical Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	371,569	0	0	0	0	0	371,569	
		Services, Travel, and Supplies	26,900	0	0	0	0	0	26,900	
		Util., Repair & Maint., and Rentals	2,600	0	0	0	0	0	2,600	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			401,069	0	0	0	0	0	0	401,069
	Total Funding Transfers	Internal Allocations & Sales Summary	-8,075	0	0	0	0	0	0	-8,075
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-8,075	0	0	0	0	0	0	-8,075	
		392,994	0	0	0	0	0	0	392,994	
		392,994	0	0	0	0	0	0	392,994	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26301-Business Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	772,695	0	0	0	0	0	772,695	
		Services, Travel, and Supplies	163,930	0	0	0	0	0	163,930	
		Util., Repair & Maint., and Rentals	400	0	0	0	0	0	400	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	0	0	0	0	5,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			942,025	0	0	0	0	0	0	942,025
	Total Funding Transfers	Internal Allocations & Sales Summary	6,200	0	0	0	0	0	0	6,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		6,200	0	0	0	0	0	0	6,200	
		948,225	0	0	0	0	0	0	948,225	
		948,225	0	0	0	0	0	0	948,225	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26302-Stores

		FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	
		Sales of Goods & Services Summary	397,500	0	0	0	0	0	397,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		397,500	0	0	0	0	0	397,500	
		397,500	0	0	0	0	0	397,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	154,034	0	0	0	0	154,034	
		Services, Travel, and Supplies	4,950	0	0	0	0	4,950	
		Util., Repair & Maint., and Rentals	9,500	0	0	0	0	9,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	150	0	0	0	0	150	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			168,634	0	0	0	0	0	168,634
	Total Funding Transfers	Internal Allocations & Sales Summary	-520,575	0	0	0	0	0	-520,575
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-520,575	0	0	0	0	0	-520,575	
		-351,941	0	0	0	0	0	-351,941	
		45,559	0	0	0	0	0	45,559	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26303-Material Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-75,000	0	0	0	0	0	0	-75,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-75,000	0	0	0	0	0	-75,000	
			-75,000	0	0	0	0	0	-75,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	246,317	0	0	0	0	0	246,317	
		Services, Travel, and Supplies	14,050	0	0	0	0	0	14,050	
		Util., Repair & Maint., and Rentals	3,000	0	0	0	0	0	3,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,750	0	0	0	0	0	5,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				269,117	0	0	0	0	0	269,117
	Total Funding Transfers	Internal Allocations & Sales Summary	9,450	0	0	0	0	0	0	9,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			9,450	0	0	0	0	0	9,450	
			278,567	0	0	0	0	0	278,567	
			203,567	0	0	0	0	0	203,567	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26304-Recycling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-167,500	0	0	0	0	0	-167,500	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-177,500	0	0	0	0	0	-177,500	
			-177,500	0	0	0	0	0	-177,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	105,813	0	0	0	0	0	105,813	
		Services, Travel, and Supplies	51,400	0	0	0	0	0	51,400	
		Util., Repair & Maint., and Rentals	4,970	0	0	0	0	0	4,970	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				162,683	0	0	0	0	0	162,683
	Total Funding Transfers	Internal Allocations & Sales Summary	9,430	0	0	0	0	0	0	9,430
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-40,000	0	0	0	0	0	0	-40,000
			-30,570	0	0	0	0	0	-30,570	
			132,113	0	0	0	0	0	132,113	
			-45,387	0	0	0	0	0	-45,387	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26305-Shipping & Receiving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-500	0	0	0	0	0	0	-500
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-500	0	0	0	0	0	-500	
			-500	0	0	0	0	0	-500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	116,994	0	0	0	0	0	116,994	
		Services, Travel, and Supplies	79,075	0	0	0	0	0	79,075	
		Util., Repair & Maint., and Rentals	2,000	0	0	0	0	0	2,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				198,569	0	0	0	0	0	198,569
	Total Funding Transfers	Internal Allocations & Sales Summary	-71,925	0	0	0	0	0	0	-71,925
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-71,925	0	0	0	0	0	-71,925	
			126,644	0	0	0	0	0	126,644	
			126,144	0	0	0	0	0	126,144	

Operating Budget by Organization

FY2022

26401-Jacoby Golf Course

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-589,500	0	0	0	0	0	-589,500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-38,000	0	0	0	0	0	-38,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-627,500	0	0	0	0	0	-627,500	
			-627,500	0	0	0	0	0	-627,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	406,966	0	0	0	0	0	406,966	
		Services, Travel, and Supplies	162,100	0	0	0	0	0	162,100	
		Util., Repair & Maint., and Rentals	94,200	0	0	0	0	0	94,200	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,550	0	0	0	0	0	17,550	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				680,816	0	0	0	0	0	680,816
	Total Funding Transfers	Internal Allocations & Sales Summary	-2,650	0	0	0	0	0	0	-2,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-2,650	0	0	0	0	0	-2,650	
			678,166	0	0	0	0	0	678,166	
			50,666	0	0	0	0	0	50,666	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26501-Facilities Construction Mgt

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-10,500	0	0	0	-10,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-10,500	0	0	0	0	-10,500	
		0	0	-10,500	0	0	0	0	-10,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	889,422	0	0	0	0	0	889,422	
		Services, Travel, and Supplies	24,150	0	500	0	0	0	24,650	
		Util., Repair & Maint., and Rentals	2,000	0	0	0	0	0	2,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			922,072	0	500	0	0	0	0	922,572
	Total Funding Transfers	Internal Allocations & Sales Summary	5,500	0	10,000	0	0	0	0	15,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		5,500	0	10,000	0	0	0	0	15,500	
		927,572	0	10,500	0	0	0	0	938,072	
		927,572	0	0	0	0	0	0	927,572	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26601-Facilities Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,706,458	0	0	0	0	0	1,706,458	
		Services, Travel, and Supplies	325,200	0	0	0	0	0	325,200	
		Util., Repair & Maint., and Rentals	1,231,500	0	0	0	0	0	1,231,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	45,350	0	0	0	0	0	45,350	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			3,308,508	0	0	0	0	0	0	3,308,508
	Total Funding Transfers	Internal Allocations & Sales Summary	-2,939,769	0	0	0	0	0	0	-2,939,769
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-80,000	0	0	0	0	0	0	-80,000
		-3,019,769	0	0	0	0	0	0	-3,019,769	
		288,739	0	0	0	0	0	0	288,739	
		288,739	0	0	0	0	0	0	288,739	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26602-Central Scheduling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	52,372	0	0	0	0	0	52,372	
		Services, Travel, and Supplies	37,300	0	0	0	0	0	37,300	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	600	0	0	0	0	0	0	600
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
			90,272	0	0	0	0	0	0	90,272
	Total Funding Transfers	Internal Allocations & Sales Summary	6,050	0	0	0	0	0	0	6,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		6,050	0	0	0	0	0	0	6,050	
		96,322	0	0	0	0	0	0	96,322	
		96,322	0	0	0	0	0	0	96,322	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

26701-Real Estate Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-1,316,364	0	0	0	0	0	-1,316,364	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-4,000	0	0	0	0	0	-4,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,320,364	0	0	0	0	0	-1,320,364	
			-1,320,364	0	0	0	0	0	-1,320,364	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	167,758	0	0	0	0	0	167,758	
		Services, Travel, and Supplies	42,000	0	0	0	0	0	42,000	
		Util., Repair & Maint., and Rentals	800,856	0	0	0	0	0	800,856	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	71,350	0	0	0	0	0	71,350	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	3,000	0	0	0	0	0	3,000	
				1,084,964	0	0	0	0	0	1,084,964
	Total Funding Transfers	Internal Allocations & Sales Summary	344,100	0	0	0	0	0	0	344,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	70,000	0	0	0	0	0	0	70,000
			414,100	0	0	0	0	0	414,100	
			1,499,064	0	0	0	0	0	1,499,064	
			178,700	0	0	0	0	0	178,700	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

30001-VP Student Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-6,530,507	0	0	0	0	0	-6,530,507	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-15,775	0	-15,775	
		Other Operating Revenue Summary	-28,000	0	0	0	0	0	-28,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-17,515	0	0	0	0	0	0	-17,515
			-6,576,022	0	0	0	-15,775	0	-6,591,798	
			-6,576,022	0	0	0	-15,775	0	-6,591,798	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	622,766	0	0	0	-1,905	0	620,862	
		Services, Travel, and Supplies	-143,653	0	0	0	-1,320	0	-144,973	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,785	0	0	0	0	0	8,785	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	19,000	0	19,000	
				487,898	0	0	0	15,775	0	503,673
	Total Funding Transfers	Internal Allocations & Sales Summary	62,550	0	0	0	0	0	0	62,550
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			62,550	0	0	0	0	0	62,550	
			550,448	0	0	0	15,775	0	566,223	
			-6,025,574	0	0	0	0	0	-6,025,574	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

30002-Alumni Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31001-Dean of Students Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	12,578	0	43,691	0	0	0	56,269	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-13,128	0	-13,128	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-43,691	0	0	0	-43,691	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	625	0	625	
		Internal Distributions	0	0	0	0	0	0	0	
			12,578	0	0	0	-12,503	0	75	
			12,578	0	0	0	-12,503	0	75	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	813,255	0	0	0	0	0	813,255	
		Services, Travel, and Supplies	59,449	0	0	0	12,055	0	71,504	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,100	0	0	0	0	0	18,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	448	0	448	
				890,804	0	0	0	12,503	0	903,307
	Total Funding Transfers	Internal Allocations & Sales Summary	17,430	0	0	0	0	0	0	17,430
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			17,430	0	0	0	0	0	17,430	
			908,234	0	0	0	12,503	0	920,737	
			920,812	0	0	0	0	0	920,812	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31011-University Counseling Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	6,300	0	0	0	0	0	6,300	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-3,300	0	0	0	0	0	0	-3,300
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			3,000	0	0	0	0	0	3,000	
			3,000	0	0	0	0	0	3,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	947,358	0	0	0	0	0	947,358	
		Services, Travel, and Supplies	29,000	0	0	0	0	0	29,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,550	0	0	0	0	0	13,550	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				989,908	0	0	0	0	0	989,908
	Total Funding Transfers	Internal Allocations & Sales Summary	14,900	0	0	0	0	0	0	14,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			14,900	0	0	0	0	0	14,900	
			1,004,808	0	0	0	0	0	1,004,808	
			1,007,808	0	0	0	0	0	1,007,808	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31012-AWARE

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31013-Campus Recreation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	21,000	0	0	0	-1,241	0	19,759	
		Sales of Goods & Services Summary	-189,500	-160,000	0	0	0	0	-349,500	
		Grants & Contracts Summary	0	0	0	0	-62,565	0	-62,565	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	4,726	0	4,726	
		Internal Distributions	0	0	0	0	0	0	0	
			-168,500	-160,000	0	0	-59,079	0	-387,579	
			-168,500	-160,000	0	0	-59,079	0	-387,579	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,615,132	0	0	0	53,562	0	1,668,694	
		Services, Travel, and Supplies	303,000	110,500	0	0	-3,930	0	409,570	
		Util., Repair & Maint., and Rentals	15,908	7,000	0	0	0	0	22,908	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	45,000	20,250	0	0	-25	0	65,225	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	9,472	0	9,472	
				1,979,040	137,750	0	0	59,079	0	2,175,869
	Total Funding Transfers	Internal Allocations & Sales Summary	55,015	7,300	0	0	0	0	62,315	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			55,015	7,300	0	0	0	0	62,315	
			2,034,055	145,050	0	0	59,079	0	2,238,184	
			1,865,555	-14,950	0	0	-0	0	1,850,605	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31014-Student Health Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-248,899	0	0	0	0	0	-248,899	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-248,899	0	0	0	0	0	-248,899	
			-248,899	0	0	0	0	0	-248,899	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,558,560	0	0	0	0	0	1,558,560	
		Services, Travel, and Supplies	154,946	0	0	0	0	0	154,946	
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,100	0	0	0	0	0	8,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,722,106	0	0	0	0	0	1,722,106
	Total Funding Transfers	Internal Allocations & Sales Summary	58,899	0	0	0	0	0	0	58,899
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			58,899	0	0	0	0	0	58,899	
			1,781,005	0	0	0	0	0	1,781,005	
			1,532,106	0	0	0	0	0	1,532,106	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31015-Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	3,410	0	3,410	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-79,594	0	-79,594	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	22,307	0	22,307
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	-53,877	0	-53,877	
		0	0	0	0	0	-53,877	0	-53,877	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	38,808	0	38,808	
		Services, Travel, and Supplies	0	0	0	0	13,291	0	13,291	
		Util., Repair & Maint., and Rentals	0	0	0	0	1,278	0	1,278	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	500	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	53,877	0	53,877
	Total Funding Transfers		Internal Allocations & Sales Summary	0	0	0	0	0	0	0
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	53,877	0	53,877	
		0	0	0	0	0	-0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31021-University Disability Support Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	6,288	0	0	0	0	0	6,288	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			6,288	0	0	0	0	0	6,288	
			6,288	0	0	0	0	0	6,288	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	580,101	0	0	0	0	0	580,101	
		Services, Travel, and Supplies	113,700	0	0	0	0	0	113,700	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	0	0	0	0	5,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				698,801	0	0	0	0	0	698,801
	Total Funding Transfers	Internal Allocations & Sales Summary	4,100	0	0	0	0	0	0	4,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,100	0	0	0	0	0	4,100	
			702,901	0	0	0	0	0	702,901	
			709,189	0	0	0	0	0	709,189	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31031-Pokes Center for Community Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	6,289	0	1,000	0	0	0	7,289	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-57,350	0	0	0	-57,350	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		6,289	0	-56,350	0	0	0	0	-50,061	
		6,289	0	-56,350	0	0	0	0	-50,061	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	343,363	0	8,450	0	0	0	351,813	
		Services, Travel, and Supplies	25,711	0	33,700	0	0	0	59,411	
		Util., Repair & Maint., and Rentals	0	0	1,000	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,361	0	2,900	0	0	0	12,261	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			378,435	0	46,050	0	0	0	0	424,485
	Total Funding Transfers	Internal Allocations & Sales Summary	25,333	0	10,300	0	0	0	0	35,633
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		25,333	0	10,300	0	0	0	0	35,633	
		403,768	0	56,350	0	0	0	0	460,118	
		410,057	0	0	0	0	0	0	410,057	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31032-Multicultural Resource Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

31033-Rainbow Resource Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31034-Veterans Services Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

31035-University Counseling Center Department

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

FY2022

31036-Student Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-383,500	0	0	0	0	-383,500	
		Sales of Goods & Services Summary	0	-140,000	0	0	0	0	-140,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-523,500	0	0	0	0	-523,500	
			0	-523,500	0	0	0	0	-523,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	403,421	0	0	0	0	403,421	
		Services, Travel, and Supplies	0	188,182	0	0	0	0	188,182	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	6,597	0	0	0	0	6,597	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	598,200	0	0	0	0	598,200
	Total Funding Transfers	Internal Allocations & Sales Summary	0	300	0	0	0	0	0	300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-75,000	0	0	0	0	0	-75,000
			0	-74,700	0	0	0	0	-74,700	
			0	523,500	0	0	0	0	523,500	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31037-Union

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	281,720	0	0	0	0	0	281,720	
		Services, Travel, and Supplies	26,000	0	0	0	0	0	26,000	
		Util., Repair & Maint., and Rentals	7,600	0	0	0	0	0	7,600	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				315,320	0	0	0	0	0	315,320
	Total Funding Transfers	Internal Allocations & Sales Summary	130,170	0	0	0	0	0	0	130,170
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			130,170	0	0	0	0	0	130,170	
			445,490	0	0	0	0	0	445,490	
			445,490	0	0	0	0	0	445,490	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

31038-Center for Student Involvement & Leadership (CSIL)

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	11,731	0	0	0	0	0	11,731	
		Sales of Goods & Services Summary	-98,649	0	0	0	0	0	-98,649	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-111,257	0	0	0	0	0	-111,257	
		Non Operating Revenues Summary	9,500	0	0	0	0	0	9,500	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-188,675	0	0	0	0	0	-188,675	
			-188,675	0	0	0	0	0	-188,675	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,025,900	0	0	0	0	0	1,025,900	
		Services, Travel, and Supplies	631,923	0	0	0	0	0	631,923	
		Util., Repair & Maint., and Rentals	12,000	0	0	0	0	0	12,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	55,885	0	0	0	0	0	55,885	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,725,708	0	0	0	0	0	1,725,708
	Total Funding Transfers	Internal Allocations & Sales Summary	-25,846	0	0	0	0	0	0	-25,846
		Provisions for Replacement & Depreciation Grouping	1,500	0	0	0	0	0	0	1,500
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-24,346	0	0	0	0	0	-24,346	
			1,701,362	0	0	0	0	0	1,701,362	
			1,512,687	0	0	0	0	0	1,512,687	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

32001-ASUW

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-820,840	0	0	0	0	-820,840	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	-177,400	-177,400	0	0	0	-354,800	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-998,240	-177,400	0	0	0	0	-1,175,640	
		0	-998,240	-177,400	0	0	0	0	-1,175,640	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	477,866	0	0	0	0	477,866	
		Services, Travel, and Supplies	0	339,277	101,250	0	0	0	440,527	
		Util., Repair & Maint., and Rentals	0	600	0	0	0	0	600	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	165,840	75,150	0	0	0	240,990	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	983,583	176,400	0	0	0	0	1,159,983
	Total Funding Transfers	Internal Allocations & Sales Summary	0	14,830	1,000	0	0	0	0	15,830
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	14,830	1,000	0	0	0	0	15,830	
		0	998,413	177,400	0	0	0	0	1,175,813	
		0	173	0	0	0	0	0	173	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

33001-Residence Life Resident Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-7,000	0	0	0	0	0	-7,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-7,000	0	0	0	0	0	-7,000	
			-7,000	0	0	0	0	0	-7,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	852,712	0	0	0	0	0	852,712	
		Services, Travel, and Supplies	96,126	0	0	0	0	0	96,126	
		Util., Repair & Maint., and Rentals	587	0	0	0	0	0	587	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,574	0	0	0	0	0	20,574	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				969,999	0	0	0	0	0	969,999
	Total Funding Transfers	Internal Allocations & Sales Summary	346,840	0	0	0	0	0	0	346,840
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			346,840	0	0	0	0	0	346,840	
			1,316,839	0	0	0	0	0	1,316,839	
			1,309,839	0	0	0	0	0	1,309,839	

Operating Budget by Organization

FY2022

33002-Bison Run

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-1,758,060	0	0	0	0	0	-1,758,060	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-53,835	0	0	0	0	0	-53,835	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,811,895	0	0	0	0	0	-1,811,895	
			-1,811,895	0	0	0	0	0	-1,811,895	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	8,000	0	0	0	0	0	8,000	
		Util., Repair & Maint., and Rentals	77,000	0	0	0	0	0	77,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,000	0	0	0	0	0	20,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				105,000	0	0	0	0	0	105,000
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	219,000	0	0	0	0	0	0	219,000
		Debt Service Grouping	767,208	0	0	0	0	0	0	767,208
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
				986,208	0	0	0	0	0	986,208
				1,091,208	0	0	0	0	0	1,091,208
				-720,687	0	0	0	0	0	-720,687

Operating Budget by Organization

FY2022

33003-Housing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-9,265,579	0	0	0	0	0	-9,265,579	
		Grants & Contracts Summary	0	0	0	0	-190,134	0	-190,134	
		Other Operating Revenue Summary	-284,216	0	0	0	0	0	-284,216	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	9,202	0	9,202	
		Internal Distributions	0	0	0	0	0	0	0	
			-9,549,795	0	0	0	-180,932	0	-9,730,727	
			-9,549,795	0	0	0	-180,932	0	-9,730,727	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,709,634	0	0	0	89,488	0	1,799,121	
		Services, Travel, and Supplies	311,800	0	0	0	822	0	312,622	
		Util., Repair & Maint., and Rentals	251,190	0	0	0	-493	0	250,697	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	87,700	0	0	0	90,703	0	178,403	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	413	0	413	
				2,360,324	0	0	0	180,932	0	2,541,256
	Total Funding Transfers	Internal Allocations & Sales Summary	1,947,454	0	0	0	0	0	1,947,454	
		Provisions for Replacement & Depreciation Grouping	1,491,039	0	0	0	0	0	1,491,039	
		Debt Service Grouping	2,082,044	0	0	0	0	0	2,082,044	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			5,520,537	0	0	0	0	0	5,520,537	
			7,880,861	0	0	0	180,932	0	8,061,793	
			-1,668,934	0	0	0	0	0	-1,668,934	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

33004-Residence Life Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

33011-Residential Campus Dining

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-7,650,315	0	0	0	0	0	-7,650,315	
		Grants & Contracts Summary	0	0	0	0	-22,751	0	-22,751	
		Other Operating Revenue Summary	-106,000	0	0	0	0	0	-106,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	1,083	0	1,083
		Internal Distributions	0	0	0	0	0	0	0	0
			-7,756,315	0	0	0	-21,668	0	-7,777,983	
			-7,756,315	0	0	0	-21,668	0	-7,777,983	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,434,371	0	0	0	15,621	0	4,449,992	
		Services, Travel, and Supplies	530,161	0	0	0	5,894	0	536,055	
		Util., Repair & Maint., and Rentals	40,294	0	0	0	0	0	40,294	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	171,063	0	0	0	0	0	171,063	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	153	0	153	
				5,175,889	0	0	0	21,668	0	5,197,557
	Total Funding Transfers	Internal Allocations & Sales Summary	-98,493	0	0	0	0	0	0	-98,493
		Provisions for Replacement & Depreciation Grouping	1,974,433	0	0	0	0	0	0	1,974,433
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			1,875,940	0	0	0	0	0	1,875,940	
			7,051,829	0	0	0	21,668	0	7,073,497	
			-704,486	0	0	0	0	0	-704,486	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

34001-Student Success & Graduation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-288,460	0	0	0	0	0	-288,460	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-288,460	0	0	0	0	0	-288,460	
			-288,460	0	0	0	0	0	-288,460	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	288,460	0	0	0	0	0	288,460	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				288,460	0	0	0	0	0	288,460
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			288,460	0	0	0	0	0	288,460	
			-0	0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

40001-Office of the CIO

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-37,878	0	0	0	0	0	0	-37,878
		-37,878	0	0	0	0	0	0	-37,878	
		-37,878	0	0	0	0	0	0	-37,878	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,090,174	0	0	0	0	0	1,090,174	
		Services, Travel, and Supplies	109,464	0	0	0	0	0	109,464	
		Util., Repair & Maint., and Rentals	139,635	0	0	0	0	0	139,635	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	363,990	0	0	0	0	0	363,990	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,703,263	0	0	0	0	0	0	1,703,263
	Total Funding Transfers	Internal Allocations & Sales Summary	174,366	0	0	0	0	0	0	174,366
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-413,099	0	0	0	0	0	0	-413,099
		-238,733	0	0	0	0	0	0	-238,733	
		1,464,530	0	0	0	0	0	0	1,464,530	
		1,426,652	0	0	0	0	0	0	1,426,652	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

40002-Academic Technology Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-16,000	0	0	0	0	0	-16,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-45,000	0	0	0	0	0	-45,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-61,000	0	0	0	0	0	-61,000	
			-61,000	0	0	0	0	0	-61,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,052,291	41,203	0	0	0	0	2,093,494	
		Services, Travel, and Supplies	463,137	296,175	0	0	0	0	759,312	
		Util., Repair & Maint., and Rentals	92,000	0	0	0	0	0	92,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	58,000	10,250	0	0	0	0	68,250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,665,428	347,628	0	0	0	0	3,013,056
	Total Funding Transfers	Internal Allocations & Sales Summary	-278,822	82,000	0	0	0	0	0	-196,822
		Provisions for Replacement & Depreciation Grouping	100,000	0	0	0	0	0	0	100,000
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-429,506	0	0	0	0	0	-429,506
			-178,822	-347,506	0	0	0	0	-526,328	
			2,486,606	122	0	0	0	0	2,486,728	
			2,425,606	122	0	0	0	0	2,425,728	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

40003-Applications & Customer Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-4,000	0	0	0	0	0	-4,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-4,000	0	0	0	0	0	-4,000	
			-4,000	0	0	0	0	0	-4,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,386,765	0	0	0	0	0	3,386,765	
		Services, Travel, and Supplies	2,512,630	0	0	0	0	0	2,512,630	
		Util., Repair & Maint., and Rentals	4,250	0	0	0	0	0	4,250	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	564,631	0	0	0	0	0	564,631	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				6,468,276	0	0	0	0	0	6,468,276
	Total Funding Transfers	Internal Allocations & Sales Summary	1,912	0	0	0	0	0	0	1,912
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			1,912	0	0	0	0	0	1,912	
			6,470,188	0	0	0	0	0	6,470,188	
			6,466,188	0	0	0	0	0	6,466,188	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

40004-Enterprise Infrastructure

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-24,000	0	0	0	0	0	-24,000	
		Sales of Goods & Services Summary	-24,000	0	0	0	0	0	-24,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-85,000	0	0	0	0	0	-85,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-133,000	0	0	0	0	0	-133,000	
			-133,000	0	0	0	0	0	-133,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,946,391	0	0	0	0	0	3,946,391	
		Services, Travel, and Supplies	1,293,009	0	0	0	0	0	1,293,009	
		Util., Repair & Maint., and Rentals	1,276,168	0	0	0	0	0	1,276,168	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,290,280	0	0	0	0	0	1,290,280	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				7,805,848	0	0	0	0	0	7,805,848
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,747,156	0	0	0	0	0	0	-3,747,156
		Provisions for Replacement & Depreciation Grouping	150,000	0	0	0	0	0	0	150,000
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-3,597,156	0	0	0	0	0	-3,597,156	
			4,208,692	0	0	0	0	0	4,208,692	
			4,075,692	0	0	0	0	0	4,075,692	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

40005-Systems Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

40006-Advanced Research Computing Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	876,211	0	0	0	0	0	876,211	
		Services, Travel, and Supplies	179,500	0	0	0	0	0	179,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	121,666	0	0	0	0	0	121,666	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	200,000	0	0	0	0	0	200,000	
				1,377,377	0	0	0	0	0	1,377,377
	Total Funding Transfers	Internal Allocations & Sales Summary	-275,700	0	0	0	0	0	0	-275,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-275,700	0	0	0	0	0	-275,700	
			1,101,677	0	0	0	0	0	1,101,677	
			1,101,677	0	0	0	0	0	1,101,677	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

50001-Institutional Advancement & UW Foundation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	-5,633,734	0	0	0	0	0	-5,633,734	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-1,116	0	0	0	0	0	0	-1,116
			-5,634,850	0	0	0	0	0	-5,634,850	
			-5,634,850	0	0	0	0	0	-5,634,850	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	6,395,828	0	0	0	0	0	6,395,828	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				6,395,828	0	0	0	0	0	6,395,828
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			6,395,828	0	0	0	0	0	6,395,828	
			760,978	0	0	0	0	0	760,978	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

60001-VP for Governmental & Community Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	587,614	0	0	0	0	0	587,614	
		Services, Travel, and Supplies	157,600	0	0	0	0	0	157,600	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				745,214	0	0	0	0	0	745,214
	Total Funding Transfers	Internal Allocations & Sales Summary	8,700	0	0	0	0	0	0	8,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			8,700	0	0	0	0	0	8,700	
			753,914	0	0	0	0	0	753,914	
			753,914	0	0	0	0	0	753,914	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

61001-University Public Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,309,368	0	0	0	0	0	1,309,368	
		Services, Travel, and Supplies	116,341	0	0	0	0	0	116,341	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	45,660	0	0	0	0	0	45,660	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,471,369	0	0	0	0	0	0	1,471,369
	Total Funding Transfers	Internal Allocations & Sales Summary	34,000	0	0	0	0	0	0	34,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		34,000	0	0	0	0	0	0	34,000	
		1,505,369	0	0	0	0	0	0	1,505,369	
		1,505,369	0	0	0	0	0	0	1,505,369	

Operating Budget by Organization

FY2022

61002-Institutional Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-2,700	0	0	0	0	0	-2,700	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-2,700	0	0	0	0	0	-2,700	
			-2,700	0	0	0	0	0	-2,700	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	724,265	406,681	0	0	0	0	1,130,946	
		Services, Travel, and Supplies	264,372	125,000	0	0	0	0	389,372	
		Util., Repair & Maint., and Rentals	1,500	1,000	0	0	0	0	2,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	225,052	275,000	0	0	0	0	500,052	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,215,190	807,681	0	0	0	0	2,022,871
	Total Funding Transfers	Internal Allocations & Sales Summary	-49,310	10,000	0	0	0	0	0	-39,310
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-10,000	-360,000	0	0	0	0	0	-370,000
			-59,310	-350,000	0	0	0	0	-409,310	
			1,155,880	457,681	0	0	0	0	1,613,561	
			1,153,180	457,681	0	0	0	0	1,610,861	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70001-VP for Research & Economic Development Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	115,000	0	0	0	0	0	115,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	-4,356,625	0	0	0	-936,214	0	-5,292,839	
		Other Operating Revenue Summary	-201,000	0	0	0	0	0	-201,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-787,605	0	0	0	0	0	-787,605	
		Gifts Summary	0	0	-46,704	0	0	0	-46,704	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	1,906	0	1,906	
		Internal Distributions	0	0	0	0	0	0	0	
			-5,230,230	0	-46,704	0	-934,308	0	-6,211,242	
			-5,230,230	0	-46,704	0	-934,308	0	-6,211,242	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,552,829	28,095	0	0	138,722	0	3,719,645	
		Services, Travel, and Supplies	2,333,859	373,310	46,704	0	54,989	0	2,808,862	
		Util., Repair & Maint., and Rentals	30,150	553,737	0	0	0	0	583,887	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	102,100	292,476	0	0	-210	0	394,366	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	740,807	0	740,807	
				6,018,938	1,247,618	46,704	0	934,308	0	8,247,568
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,498,179	1,534,779	0	0	0	0	0	36,600
		Provisions for Replacement & Depreciation Grouping	0	500,000	0	0	0	0	0	500,000
		Debt Service Grouping	239,800	0	0	0	0	0	0	239,800
		Transfers To/From Operations Grouping	-450,000	300,000	0	0	0	0	0	-150,000
			-1,708,379	2,334,779	0	0	0	0	626,400	
			4,310,559	3,582,397	46,704	0	934,308	0	8,873,968	
			-919,671	3,582,397	0	0	0	0	2,662,726	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70002-UW AMK Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-20,000	0	0	0	0	0	-20,000	
		Grants & Contracts Summary	0	0	0	0	-14,344	0	-14,344	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-20,000	0	0	0	-14,344	0	-34,344	
			-20,000	0	0	0	-14,344	0	-34,344	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	112,923	0	0	0	-22,630	0	90,293	
		Services, Travel, and Supplies	18,500	0	0	0	-1,836	0	16,664	
		Util., Repair & Maint., and Rentals	50	0	0	0	0	0	50	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,120	0	0	0	0	0	2,120	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	38,810	0	38,810	
				133,593	0	0	0	14,344	0	147,937
	Total Funding Transfers	Internal Allocations & Sales Summary	6,300	0	0	0	0	0	0	6,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,300	0	0	0	0	0	6,300	
			139,893	0	0	0	14,344	0	154,237	
			119,893	0	0	0	0	0	119,893	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70003-Indirect Cost Collected

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70004-Office of Sponsored Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	-950,000	0	0	0	0	0	0	-950,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-950,000	0	0	0	0	0	-950,000	
			-950,000	0	0	0	0	0	-950,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,460,165	0	0	0	0	0	1,460,165	
		Services, Travel, and Supplies	354,320	0	0	0	0	0	354,320	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,300	0	0	0	0	0	10,300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,824,785	0	0	0	0	0	1,824,785
	Total Funding Transfers	Internal Allocations & Sales Summary	12,714	0	0	0	0	0	0	12,714
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			12,714	0	0	0	0	0	12,714	
			1,837,499	0	0	0	0	0	1,837,499	
			887,499	0	0	0	0	0	887,499	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70005-Technology Transfer Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-72,000	0	0	0	0	0	-72,000	
		Grants & Contracts Summary	0	0	0	0	-22,352	0	-22,352	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-72,000	0	0	0	-22,352	0	-94,352	
			-72,000	0	0	0	-22,352	0	-94,352	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	392,738	0	0	0	12,300	0	405,038	
		Services, Travel, and Supplies	487,838	0	0	0	717	0	488,555	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	9,334	0	9,334	
				881,576	0	0	0	22,352	0	903,927
	Total Funding Transfers	Internal Allocations & Sales Summary	2,005	0	0	0	0	0	0	2,005
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	4,300	0	0	0	0	0	0	4,300
			6,305	0	0	0	0	0	6,305	
			887,881	0	0	0	22,352	0	910,232	
			815,881	0	0	0	0	0	815,881	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70006-Small Business Development Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	-32,000	0	0	0	-1,800,960	0	-1,832,960	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	47,696	0	47,696	
		Internal Distributions	0	0	0	0	0	0	0	
			-32,000	0	0	0	-1,753,264	0	-1,785,264	
			-32,000	0	0	0	-1,753,264	0	-1,785,264	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	8,224	20,127	0	0	1,125,667	0	1,154,018	
		Services, Travel, and Supplies	0	0	0	0	486,798	0	486,798	
		Util., Repair & Maint., and Rentals	0	0	0	0	11,786	0	11,786	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	-244	0	-244	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	129,258	0	129,258	
				8,224	20,127	0	0	1,753,264	0	1,781,615
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			8,224	20,127	0	0	1,753,264	0	1,781,615	
			-23,776	20,127	0	0	0	0	-3,649	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70007-Manufacturing Works

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	-15,000	0	0	0	-1,175,803	0	-1,190,803	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	156,916	0	156,916	
		Internal Distributions	0	0	0	0	0	0	0	
			-15,000	0	0	0	-1,018,887	0	-1,033,887	
			-15,000	0	0	0	-1,018,887	0	-1,033,887	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	25,700	0	0	0	778,957	0	804,657	
		Services, Travel, and Supplies	42,971	0	0	0	129,584	0	172,555	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	110,345	0	110,345	
				68,671	0	0	0	1,018,887	0	1,087,558
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	-53,671	53,671	0	0	0	0	0	
			-53,671	53,671	0	0	0	0	0	
			15,000	53,671	0	0	1,018,887	0	1,087,558	
			0	53,671	0	0	0	0	53,671	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70008-Wyo Natural Diversity Database

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	-4,609	0	-4,609
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	-20,000	0	0	0	-1,214,024	0	-1,234,024
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	52,276	0	52,276
		Internal Distributions	0	0	0	0	0	0	0
		-20,000	0	0	0	-1,166,356	0	-1,186,356	
		-20,000	0	0	0	-1,166,356	0	-1,186,356	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	521,751	2,525	0	0	206,228	0	730,503
		Services, Travel, and Supplies	27,886	3,462	0	0	36,641	0	67,989
		Util., Repair & Maint., and Rentals	1,668	0	0	0	-9,475	0	-7,807
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,354	0	0	0	529	0	4,883
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	932,434	0	932,434
			555,659	5,987	0	0	1,166,356	0	1,728,002
	Total Funding Transfers	Internal Allocations & Sales Summary	10,750	0	0	0	0	0	10,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		10,750	0	0	0	0	0	10,750	
		566,409	5,987	0	0	1,166,356	0	1,738,752	
		546,409	5,987	0	0	-0	0	552,395	

Operating Budget by Organization

FY2022

70009-EPSCoR/IDEA Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	78,869	0	78,869
		Sales of Goods & Services Summary	0	-72,000	0	0	0	0	-72,000
		Grants & Contracts Summary	0	-651,345	0	0	-4,899,884	0	-5,551,229
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	1,237,875	0	1,237,875
		Internal Distributions	0	0	0	0	0	0	0
		0	-723,345	0	0	-3,583,139	0	-4,306,484	
		0	-723,345	0	0	-3,583,139	0	-4,306,484	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	68,230	214,875	0	0	1,865,730	0	2,148,835
		Services, Travel, and Supplies	0	481,470	0	0	1,659,578	0	2,141,048
		Util., Repair & Maint., and Rentals	0	0	0	0	-73,097	0	-73,097
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	15,000	0	0	29,569	0	44,569
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	101,360	0	101,360
			68,230	711,345	0	0	3,583,140	0	4,362,715
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	12,000	0	0	0	0	12,000
		0	12,000	0	0	0	0	12,000	
		68,230	723,345	0	0	3,583,140	0	4,374,715	
		68,230	0	0	0	0	0	68,231	

Operating Budget by Organization

FY2022

70010-IMPACT 307

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-236,000	0	0	0	0	0	-236,000	
		Grants & Contracts Summary	0	0	0	0	-1,261,695	0	-1,261,695	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	129,032	0	129,032	
		Internal Distributions	0	0	0	0	0	0	0	
			-236,000	0	0	0	-1,132,662	0	-1,368,662	
			-236,000	0	0	0	-1,132,662	0	-1,368,662	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	510,489	0	0	0	733,086	0	1,243,576	
		Services, Travel, and Supplies	185,870	2,277	0	0	245,173	0	433,320	
		Util., Repair & Maint., and Rentals	168,320	0	0	0	110,498	0	278,818	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	132,780	55,057	0	0	0	0	187,837	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	43,904	0	43,904	
				997,459	57,334	0	0	1,132,662	0	2,187,455
	Total Funding Transfers	Internal Allocations & Sales Summary	20,750	0	0	0	0	0	20,750	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			20,750	0	0	0	0	0	20,750	
			1,018,209	57,334	0	0	1,132,662	0	2,208,205	
			782,209	57,334	0	0	-0	0	839,543	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70011-Biodiversity Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-11,191	0	-11,191
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	3,447	0	3,447
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	-7,745	0	-7,745	
		0	0	0	0	-7,745	0	-7,745	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	473,301	0	0	0	6,529	0	479,830
		Services, Travel, and Supplies	49,200	80,000	0	0	1,216	0	130,416
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	0	0	0	0	0	4,000
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			526,501	80,000	0	0	7,745	0	614,245
	Total Funding Transfers	Internal Allocations & Sales Summary	13,500	-80,000	0	0	0	0	-66,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		13,500	-80,000	0	0	0	0	-66,500	
		540,001	0	0	0	7,745	0	547,745	
		540,001	0	0	0	0	0	540,001	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70012-Wyoming Public Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70013-Science Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	101,375	0	0	0	0	101,375	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	101,375	0	0	0	0	101,375	
			0	101,375	0	0	0	0	101,375	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,070,081	0	0	0	0	1,070,081	
		Services, Travel, and Supplies	0	228,649	0	0	0	0	228,649	
		Util., Repair & Maint., and Rentals	0	4,000	0	0	0	0	4,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	133,299	0	0	0	0	133,299	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	1,436,029	0	0	0	0	1,436,029
	Total Funding Transfers	Internal Allocations & Sales Summary	0	17,600	0	0	0	0	0	17,600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-1,280,000	0	0	0	0	0	-1,280,000
			0	-1,262,400	0	0	0	0	-1,262,400	
			0	173,629	0	0	0	0	173,629	
			0	275,004	0	0	0	0	275,004	

Operating Budget by Organization

FY2022

70015-INBRE Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	159,533	0	159,533	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	-250,000	0	0	0	-4,092,675	0	-4,342,675	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	997,724	0	997,724	
		Internal Distributions	0	0	0	0	0	0	0	
			-250,000	0	0	0	-2,935,418	0	-3,185,418	
			-250,000	0	0	0	-2,935,418	0	-3,185,418	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	214,448	0	0	0	2,047,776	0	2,262,224	
		Services, Travel, and Supplies	206,065	0	0	0	397,433	0	603,498	
		Util., Repair & Maint., and Rentals	25	0	0	0	183,587	0	183,612	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,950	0	0	0	4,000	0	10,950	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	302,622	0	302,622	
				427,488	0	0	0	2,935,418	0	3,362,906
	Total Funding Transfers	Internal Allocations & Sales Summary	9,850	0	0	0	0	0	9,850	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	-187,338	187,088	0	0	0	0	-250	
			-177,488	187,088	0	0	0	0	9,600	
			250,000	187,088	0	0	2,935,418	0	3,372,506	
			0	187,088	0	0	-0	0	187,088	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70016-Center for Entrepreneurship & Innovation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

70017-Core Research Facilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-2,500	0	0	0	0	-2,500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-147,500	0	0	0	0	-147,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-150,000	0	0	0	0	0	-150,000	
		0	-150,000	0	0	0	0	0	-150,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	276,100	0	0	0	0	276,100	
		Services, Travel, and Supplies	0	86,700	0	0	0	0	86,700	
		Util., Repair & Maint., and Rentals	0	10,500	0	0	0	0	10,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	10,000	0	0	0	0	10,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	383,300	0	0	0	0	0	383,300
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-73,820	0	0	0	0	0	-73,820
		Provisions for Replacement & Depreciation Grouping	0	14,118	0	0	0	0	0	14,118
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-198,755	0	0	0	0	0	-198,755
		0	-258,457	0	0	0	0	0	-258,457	
		0	124,843	0	0	0	0	0	124,843	
		0	-25,157	0	0	0	0	0	-25,157	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

80001-General Counsels Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	-10,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-5,964	0	0	0	0	0	0	-5,964
			-15,964	0	0	0	0	0	-15,964	
			-15,964	0	0	0	0	0	-15,964	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,083,102	0	0	0	0	0	1,083,102	
		Services, Travel, and Supplies	132,500	0	0	0	0	0	132,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,800	0	0	0	0	0	8,800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,224,402	0	0	0	0	0	1,224,402
	Total Funding Transfers	Internal Allocations & Sales Summary	10,976	0	0	0	0	0	0	10,976
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			10,976	0	0	0	0	0	10,976	
			1,235,378	0	0	0	0	0	1,235,378	
			1,219,414	0	0	0	0	0	1,219,414	

Operating Budget by Organization

80002-Risk Management Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-54,092	0	0	0	0	-54,092	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-60,000	0	0	0	0	0	0	-60,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-60,000	-54,092	0	0	0	0	-114,092	
			-60,000	-54,092	0	0	0	0	-114,092	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	315,564	46,139	0	0	0	0	361,703	
		Services, Travel, and Supplies	2,612,610	100,000	0	0	0	0	2,712,610	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	236,937	0	0	0	0	0	236,937	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,165,111	146,139	0	0	0	0	3,311,250
	Total Funding Transfers	Internal Allocations & Sales Summary	-549,694	0	0	0	0	0	0	-549,694
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-549,694	0	0	0	0	0	-549,694	
			2,615,417	146,139	0	0	0	0	2,761,556	
			2,555,417	92,047	0	0	0	0	2,647,464	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

80003-Equal Opportunity Report & Response

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	290,455	0	0	0	0	0	290,455	
		Services, Travel, and Supplies	6,700	0	0	0	0	0	6,700	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,000	0	0	0	0	0	8,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			305,155	0	0	0	0	0	0	305,155
	Total Funding Transfers	Internal Allocations & Sales Summary	10,303	0	0	0	0	0	0	10,303
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		10,303	0	0	0	0	0	0	10,303	
		315,458	0	0	0	0	0	0	315,458	
		315,458	0	0	0	0	0	0	315,458	

Operating Budget by Organization

90001-Intercollegiate Athletics Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	6,860	0	513,408	0	0	0	520,268	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-698,408	0	0	0	-698,408	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-14,393	0	0	0	0	0	0	-14,393
			-7,533	0	-185,000	0	0	0	-192,533	
			-7,533	0	-185,000	0	0	0	-192,533	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,084,706	0	91,549	0	0	0	1,176,255	
		Services, Travel, and Supplies	200,008	0	93,451	0	0	0	293,459	
		Util., Repair & Maint., and Rentals	61,704	0	0	0	0	0	61,704	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	509,500	0	0	0	0	0	509,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,855,918	0	185,000	0	0	0	2,040,918
	Total Funding Transfers	Internal Allocations & Sales Summary	14,858	0	0	0	0	0	0	14,858
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			14,858	0	0	0	0	0	14,858	
			1,870,776	0	185,000	0	0	0	2,055,776	
			1,863,243	0	-0	0	0	0	1,863,243	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90002-Athletics Business Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-309,450	0	0	0	0	0	-309,450	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-112,000	0	0	0	-112,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-309,450	0	-112,000	0	0	0	-421,450	
			-309,450	0	-112,000	0	0	0	-421,450	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	462,383	0	0	0	0	0	462,383	
		Services, Travel, and Supplies	44,000	0	0	0	0	0	44,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	80,034	0	112,000	0	0	0	192,034	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				586,417	0	112,000	0	0	0	698,417
	Total Funding Transfers	Internal Allocations & Sales Summary	75,307	0	0	0	0	0	0	75,307
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			75,307	0	0	0	0	0	75,307	
			661,724	0	112,000	0	0	0	773,724	
			352,274	0	0	0	0	0	352,274	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90003-Concessions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-595,000	0	0	0	0	0	-595,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-595,000	0	0	0	0	0	-595,000	
			-595,000	0	0	0	0	0	-595,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	218,900	0	0	0	0	0	218,900	
		Services, Travel, and Supplies	227,700	0	0	0	0	0	227,700	
		Util., Repair & Maint., and Rentals	6,000	0	0	0	0	0	6,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	0	0	0	0	5,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				457,600	0	0	0	0	0	457,600
	Total Funding Transfers	Internal Allocations & Sales Summary	34,756	0	0	0	0	0	0	34,756
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			34,756	0	0	0	0	0	34,756	
			492,356	0	0	0	0	0	492,356	
			-102,644	0	0	0	0	0	-102,644	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90004-Ticket Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-220,000	0	0	0	0	0	-220,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-220,000	0	0	0	0	0	-220,000	
			-220,000	0	0	0	0	0	-220,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	295,023	0	0	0	0	0	295,023	
		Services, Travel, and Supplies	281,060	0	0	0	0	0	281,060	
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	81,500	0	0	0	0	0	81,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				658,083	0	0	0	0	0	658,083
	Total Funding Transfers	Internal Allocations & Sales Summary	-33,488	0	0	0	0	0	0	-33,488
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-33,488	0	0	0	0	0	-33,488	
			624,595	0	0	0	0	0	624,595	
			404,595	0	0	0	0	0	404,595	

Operating Budget by Organization

FY2022

90005-Athletics Revenue

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,980,000	0	0	0	0	0	-1,980,000	
		Sales of Goods & Services Summary	-10,889,083	0	0	0	0	0	-10,889,083	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	35,000	0	0	0	0	0	35,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-5,000,000	0	0	0	0	0	-5,000,000	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-17,834,083	0	0	0	0	0	-17,834,083	
			-17,834,083	0	0	0	0	0	-17,834,083	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,040,000	0	0	0	0	0	0	-3,040,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-3,040,000	0	0	0	0	0	-3,040,000	
			-3,040,000	0	0	0	0	0	-3,040,000	
			-20,874,083	0	0	0	0	0	-20,874,083	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90006-Compliance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	180,611	0	0	0	0	0	180,611	
		Services, Travel, and Supplies	26,875	0	0	0	0	0	26,875	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	400	0	0	0	0	0	400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			207,886	0	0	0	0	0	0	207,886
	Total Funding Transfers	Internal Allocations & Sales Summary	1,032	0	0	0	0	0	0	1,032
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		1,032	0	0	0	0	0	0	1,032	
		208,918	0	0	0	0	0	0	208,918	
		208,918	0	0	0	0	0	0	208,918	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90007-Office of Academic Support Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	768,860	0	0	0	0	0	768,860	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-25,000	0	0	0	0	0	0	-25,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			743,860	0	0	0	0	0	743,860	
			743,860	0	0	0	0	0	743,860	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	490,761	0	0	0	0	0	490,761	
		Services, Travel, and Supplies	317,825	0	0	0	0	0	317,825	
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	800	0	0	0	0	0	800	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				809,486	0	0	0	0	0	809,486
	Total Funding Transfers	Internal Allocations & Sales Summary	5,235	0	0	0	0	0	0	5,235
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			5,235	0	0	0	0	0	5,235	
			814,721	0	0	0	0	0	814,721	
			1,558,581	0	0	0	0	0	1,558,581	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90008-Marketing & Branding

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-1,777,000	0	0	0	0	0	-1,777,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-1,777,000	0	0	0	0	0	-1,777,000	
			-1,777,000	0	0	0	0	0	-1,777,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	308,740	0	0	0	0	0	308,740	
		Services, Travel, and Supplies	219,390	0	0	0	0	0	219,390	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				530,630	0	0	0	0	0	530,630
	Total Funding Transfers	Internal Allocations & Sales Summary	98,140	0	0	0	0	0	0	98,140
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			98,140	0	0	0	0	0	98,140	
			628,770	0	0	0	0	0	628,770	
			-1,148,230	0	0	0	0	0	-1,148,230	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90009-Media Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	445,358	0	0	0	0	0	445,358	
		Services, Travel, and Supplies	96,350	0	0	0	0	0	96,350	
		Util., Repair & Maint., and Rentals	225	0	0	0	0	0	225	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	300	0	0	0	0	0	300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				542,233	0	0	0	0	0	542,233
	Total Funding Transfers	Internal Allocations & Sales Summary	11,349	0	0	0	0	0	0	11,349
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			11,349	0	0	0	0	0	11,349	
			553,582	0	0	0	0	0	553,582	
			553,582	0	0	0	0	0	553,582	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90010-Athletics Facilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-7,500	0	0	0	0	0	-7,500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-7,500	0	0	0	0	0	-7,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-15,000	0	0	0	0	0	-15,000	
			-15,000	0	0	0	0	0	-15,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	954,209	0	0	0	0	0	954,209	
		Services, Travel, and Supplies	205,425	0	0	0	0	0	205,425	
		Util., Repair & Maint., and Rentals	82,000	0	0	0	0	0	82,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	0	0	0	0	0	15,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,256,634	0	0	0	0	0	1,256,634
	Total Funding Transfers	Internal Allocations & Sales Summary	41,650	0	0	0	0	0	0	41,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			41,650	0	0	0	0	0	41,650	
			1,298,284	0	0	0	0	0	1,298,284	
			1,283,284	0	0	0	0	0	1,283,284	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90011-Sports Performance & Weight Room

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	6,860	0	0	0	0	0	6,860	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			6,860	0	0	0	0	0	6,860	
			6,860	0	0	0	0	0	6,860	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	785,188	0	0	0	0	0	785,188	
		Services, Travel, and Supplies	53,320	0	0	0	0	0	53,320	
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	0	0	0	0	5,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				843,708	0	0	0	0	0	843,708
	Total Funding Transfers	Internal Allocations & Sales Summary	-12,927	0	0	0	0	0	0	-12,927
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-12,927	0	0	0	0	0	-12,927	
			830,781	0	0	0	0	0	830,781	
			837,641	0	0	0	0	0	837,641	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90012-Athletic Training Table

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-278,451	0	0	0	0	0	-278,451	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-278,451	0	0	0	0	0	-278,451	
			-278,451	0	0	0	0	0	-278,451	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	758,476	0	0	0	0	0	758,476	
		Services, Travel, and Supplies	124,960	0	0	0	0	0	124,960	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,400	0	0	0	0	0	5,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				888,836	0	0	0	0	0	888,836
	Total Funding Transfers	Internal Allocations & Sales Summary	-113,749	0	0	0	0	0	0	-113,749
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-113,749	0	0	0	0	0	-113,749	
			775,087	0	0	0	0	0	775,087	
			496,636	0	0	0	0	0	496,636	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90013-Sports Medicine

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,061,753	0	0	0	0	0	1,061,753	
		Services, Travel, and Supplies	845,751	0	0	0	0	0	845,751	
		Util., Repair & Maint., and Rentals	6,000	0	0	0	0	0	6,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	21,850	0	0	0	0	0	21,850	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,935,354	0	0	0	0	0	0	1,935,354
	Total Funding Transfers	Internal Allocations & Sales Summary	305,001	0	0	0	0	0	0	305,001
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		305,001	0	0	0	0	0	0	305,001	
		2,240,355	0	0	0	0	0	0	2,240,355	
		2,240,355	0	0	0	0	0	0	2,240,355	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90014-Special Events Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-207,515	0	0	0	0	0	-207,515	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-33,500	0	0	0	0	0	-33,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-241,015	0	0	0	0	0	-241,015	
			-241,015	0	0	0	0	0	-241,015	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	450,335	0	0	0	0	0	450,335	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				450,335	0	0	0	0	0	450,335
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			450,335	0	0	0	0	0	450,335	
			209,320	0	0	0	0	0	209,320	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90015-Equipment Room

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	202,910	0	0	0	0	0	202,910	
		Services, Travel, and Supplies	43,370	0	0	0	0	0	43,370	
		Util., Repair & Maint., and Rentals	3,000	0	0	0	0	0	3,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	50	0	0	0	0	0	50	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			249,330	0	0	0	0	0	0	249,330
	Total Funding Transfers	Internal Allocations & Sales Summary	2,274	0	0	0	0	0	0	2,274
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		2,274	0	0	0	0	0	0	2,274	
		251,604	0	0	0	0	0	0	251,604	
		251,604	0	0	0	0	0	0	251,604	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90016-Audio & Visual Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	240,720	0	0	0	0	0	240,720	
		Services, Travel, and Supplies	78,540	0	0	0	0	0	78,540	
		Util., Repair & Maint., and Rentals	1,413	0	0	0	0	0	1,413	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,602	0	0	0	0	0	13,602	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			334,275	0	0	0	0	0	0	334,275
	Total Funding Transfers	Internal Allocations & Sales Summary	2,480	0	0	0	0	0	0	2,480
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		2,480	0	0	0	0	0	0	2,480	
		336,755	0	0	0	0	0	0	336,755	
		336,755	0	0	0	0	0	0	336,755	

Operating Budget by Organization

FY2022

90017-Spirit Groups

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	31,000	0	0	0	0	0	31,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			31,000	0	0	0	0	0	31,000	
			31,000	0	0	0	0	0	31,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	61,952	0	0	0	0	0	61,952	
		Services, Travel, and Supplies	38,090	0	0	0	0	0	38,090	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	535	0	0	0	0	0	535	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				100,577	0	0	0	0	0	100,577
	Total Funding Transfers	Internal Allocations & Sales Summary	200	0	0	0	0	0	0	200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			200	0	0	0	0	0	200	
			100,777	0	0	0	0	0	100,777	
			131,777	0	0	0	0	0	131,777	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90018-Tennis Complex

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-60,000	0	0	0	0	0	-60,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-22,500	0	0	0	0	0	-22,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-82,500	0	0	0	0	0	-82,500	
			-82,500	0	0	0	0	0	-82,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	46,260	0	0	0	0	0	46,260	
		Services, Travel, and Supplies	1,366	0	0	0	0	0	1,366	
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				50,326	0	0	0	0	0	50,326
	Total Funding Transfers	Internal Allocations & Sales Summary	1,076	0	0	0	0	0	0	1,076
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			1,076	0	0	0	0	0	1,076	
			51,402	0	0	0	0	0	51,402	
			-31,098	0	0	0	0	0	-31,098	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90019-Post-Season Play

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	309,000	0	0	0	0	0	309,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			309,000	0	0	0	0	0	0	309,000
	Total Funding Transfers		Internal Allocations & Sales Summary	0	0	0	0	0	0	0
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		309,000	0	0	0	0	0	0	309,000	
		309,000	0	0	0	0	0	0	309,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90020-Game Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	175,304	0	0	0	0	0	175,304	
		Services, Travel, and Supplies	1,074,750	0	0	0	0	0	1,074,750	
		Util., Repair & Maint., and Rentals	30,000	0	0	0	0	0	0	30,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	0
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
			1,280,054	0	0	0	0	0	0	1,280,054
	Total Funding Transfers	Internal Allocations & Sales Summary	105,690	0	0	0	0	0	0	105,690
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		105,690	0	0	0	0	0	0	105,690	
		1,385,744	0	0	0	0	0	0	1,385,744	
		1,385,744	0	0	0	0	0	0	1,385,744	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90101-Cowboy Joe Club

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90201-Mens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	413,287	0	0	0	0	0	413,287	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			413,287	0	0	0	0	0	413,287	
			413,287	0	0	0	0	0	413,287	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,554,234	0	0	0	0	0	1,554,234	
		Services, Travel, and Supplies	646,080	0	0	0	0	0	646,080	
		Util., Repair & Maint., and Rentals	150	0	0	0	0	0	150	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	350,500	0	0	0	0	0	350,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,550,964	0	0	0	0	0	2,550,964
	Total Funding Transfers	Internal Allocations & Sales Summary	4,342	0	0	0	0	0	0	4,342
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,342	0	0	0	0	0	4,342	
			2,555,306	0	0	0	0	0	2,555,306	
			2,968,593	0	0	0	0	0	2,968,593	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90202-Mens Football

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,729,701	0	0	0	0	0	2,729,701	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			2,729,701	0	0	0	0	0	2,729,701	
			2,729,701	0	0	0	0	0	2,729,701	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,115,878	0	0	0	0	0	5,115,878	
		Services, Travel, and Supplies	2,055,915	0	0	0	0	0	2,055,915	
		Util., Repair & Maint., and Rentals	10,000	0	0	0	0	0	10,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	694,250	0	0	0	0	0	694,250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				7,876,043	0	0	0	0	0	7,876,043
	Total Funding Transfers	Internal Allocations & Sales Summary	252,806	0	0	0	0	0	0	252,806
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			252,806	0	0	0	0	0	252,806	
			8,128,849	0	0	0	0	0	8,128,849	
			10,858,550	0	0	0	0	0	10,858,550	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90203-Mens Golf

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	149,921	0	0	0	0	0	149,921	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-35,000	0	0	0	0	0	-35,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			114,921	0	0	0	0	0	114,921	
			114,921	0	0	0	0	0	114,921	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	54,216	0	0	0	0	0	54,216	
		Services, Travel, and Supplies	68,250	0	0	0	0	0	68,250	
		Util., Repair & Maint., and Rentals	250	0	0	0	0	0	250	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,100	0	0	0	0	0	1,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				123,816	0	0	0	0	0	123,816
	Total Funding Transfers	Internal Allocations & Sales Summary	456	0	0	0	0	0	0	456
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			456	0	0	0	0	0	456	
			124,272	0	0	0	0	0	124,272	
			239,193	0	0	0	0	0	239,193	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90204-Mens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	318,164	0	0	0	0	0	318,164	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			318,164	0	0	0	0	0	318,164	
			318,164	0	0	0	0	0	318,164	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	188,781	0	0	0	0	0	188,781	
		Services, Travel, and Supplies	80,570	0	0	0	0	0	80,570	
		Util., Repair & Maint., and Rentals	50	0	0	0	0	0	50	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				269,901	0	0	0	0	0	269,901
	Total Funding Transfers	Internal Allocations & Sales Summary	642	0	0	0	0	0	0	642
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			642	0	0	0	0	0	642	
			270,543	0	0	0	0	0	270,543	
			588,707	0	0	0	0	0	588,707	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90205-Mens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	400,570	0	0	0	0	0	400,570	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			400,570	0	0	0	0	0	400,570	
			400,570	0	0	0	0	0	400,570	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	257,233	0	0	0	0	0	257,233	
		Services, Travel, and Supplies	114,222	0	0	0	0	0	114,222	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	380	0	0	0	0	0	380	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				371,835	0	0	0	0	0	371,835
	Total Funding Transfers	Internal Allocations & Sales Summary	867	0	0	0	0	0	0	867
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			867	0	0	0	0	0	867	
			372,702	0	0	0	0	0	372,702	
			773,272	0	0	0	0	0	773,272	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90206-Mens Wrestling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	314,734	0	0	0	0	0	314,734	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			314,734	0	0	0	0	0	314,734	
			314,734	0	0	0	0	0	314,734	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	435,504	0	0	0	0	0	435,504	
		Services, Travel, and Supplies	179,050	0	0	0	0	0	179,050	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,450	0	0	0	0	0	2,450	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				617,004	0	0	0	0	0	617,004
	Total Funding Transfers	Internal Allocations & Sales Summary	2,523	0	0	0	0	0	0	2,523
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			2,523	0	0	0	0	0	2,523	
			619,527	0	0	0	0	0	619,527	
			934,261	0	0	0	0	0	934,261	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90251-Womens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	476,870	0	0	0	0	0	476,870	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			476,870	0	0	0	0	0	476,870	
			476,870	0	0	0	0	0	476,870	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	845,053	0	0	0	0	0	845,053	
		Services, Travel, and Supplies	457,320	0	0	0	0	0	457,320	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,220	0	0	0	0	0	24,220	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,326,593	0	0	0	0	0	1,326,593
	Total Funding Transfers	Internal Allocations & Sales Summary	1,465	0	0	0	0	0	0	1,465
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			1,465	0	0	0	0	0	1,465	
			1,328,058	0	0	0	0	0	1,328,058	
			1,804,928	0	0	0	0	0	1,804,928	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90252-Womens Golf

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	197,608	0	0	0	0	0	197,608	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-35,000	0	0	0	0	0	0	-35,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			162,608	0	0	0	0	0	162,608	
			162,608	0	0	0	0	0	162,608	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	143,897	0	0	0	0	0	143,897	
		Services, Travel, and Supplies	71,555	0	0	0	0	0	71,555	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	250	0	0	0	0	0	250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				215,702	0	0	0	0	0	215,702
	Total Funding Transfers	Internal Allocations & Sales Summary	181	0	0	0	0	0	0	181
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			181	0	0	0	0	0	181	
			215,883	0	0	0	0	0	215,883	
			378,491	0	0	0	0	0	378,491	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90253-Womens Soccer

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	289,062	0	0	0	0	0	289,062	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			289,062	0	0	0	0	0	289,062	
			289,062	0	0	0	0	0	289,062	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	368,739	0	0	0	0	0	368,739	
		Services, Travel, and Supplies	242,520	0	0	0	0	0	242,520	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,890	0	0	0	0	0	13,890	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				625,149	0	0	0	0	0	625,149
	Total Funding Transfers	Internal Allocations & Sales Summary	1,398	0	0	0	0	0	0	1,398
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			1,398	0	0	0	0	0	1,398	
			626,547	0	0	0	0	0	626,547	
			915,609	0	0	0	0	0	915,609	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90254-Womens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	448,508	0	0	0	0	0	448,508	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			448,508	0	0	0	0	0	448,508	
			448,508	0	0	0	0	0	448,508	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	188,781	0	0	0	0	0	188,781	
		Services, Travel, and Supplies	126,700	0	0	0	0	0	126,700	
		Util., Repair & Maint., and Rentals	50	0	0	0	0	0	50	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				317,031	0	0	0	0	0	317,031
	Total Funding Transfers	Internal Allocations & Sales Summary	909	0	0	0	0	0	0	909
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			909	0	0	0	0	0	909	
			317,940	0	0	0	0	0	317,940	
			766,448	0	0	0	0	0	766,448	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90255-Womens Tennis

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	165,178	0	0	0	0	0	165,178	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		165,178	0	0	0	0	0	0	165,178	
		165,178	0	0	0	0	0	0	165,178	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	176,970	0	0	0	0	0	176,970	
		Services, Travel, and Supplies	103,560	0	0	0	0	0	103,560	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	825	0	0	0	0	0	825	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			281,355	0	0	0	0	0	0	281,355
	Total Funding Transfers	Internal Allocations & Sales Summary	278	0	0	0	0	0	0	278
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		278	0	0	0	0	0	0	278	
		281,633	0	0	0	0	0	0	281,633	
		446,811	0	0	0	0	0	0	446,811	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90256-Womens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	572,243	0	0	0	0	0	572,243	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			572,243	0	0	0	0	0	572,243	
			572,243	0	0	0	0	0	572,243	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	257,233	0	0	0	0	0	257,233	
		Services, Travel, and Supplies	166,045	0	0	0	0	0	166,045	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	480	0	0	0	0	0	480	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				423,758	0	0	0	0	0	423,758
	Total Funding Transfers	Internal Allocations & Sales Summary	600	0	0	0	0	0	0	600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			600	0	0	0	0	0	600	
			424,358	0	0	0	0	0	424,358	
			996,601	0	0	0	0	0	996,601	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2022

90257-Womens Volleyball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	381,496	0	0	0	0	0	381,496	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			381,496	0	0	0	0	0	381,496	
			381,496	0	0	0	0	0	381,496	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	447,390	0	0	0	0	0	447,390	
		Services, Travel, and Supplies	238,060	0	0	0	0	0	238,060	
		Util., Repair & Maint., and Rentals	400	0	0	0	0	0	400	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	47,500	0	0	0	0	0	47,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				733,350	0	0	0	0	0	733,350
	Total Funding Transfers	Internal Allocations & Sales Summary	1,341	0	0	0	0	0	0	1,341
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			1,341	0	0	0	0	0	1,341	
			734,691	0	0	0	0	0	734,691	
			1,116,187	0	0	0	0	0	1,116,187	