

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

00001-General University Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-63,145,569	0	0	0	0	0	-63,145,569
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-162,558	0	-162,558
		Other Operating Revenue Summary	-23,365,000	0	0	0	0	0	-23,365,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-180,943,364	0	0	0	0	0	-180,943,364
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	-3,300,000	0	0	0	0	0	-3,300,000
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-270,753,933	0	0	0	-162,558	0	-270,916,491
			-270,753,933	0	0	0	-162,558	0	-270,916,491
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	13,140,502	0	0	0	162,558	0	13,303,059
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			13,140,502	0	0	0	162,558	0	13,303,059
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,659,217	0	0	0	0	0	-3,659,217
		Provisions for Replacement & Depreciation Grouping	26,036,856	0	0	0	0	0	26,036,856
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-4,928,331	0	0	0	0	0	-4,928,331
			17,449,308	0	0	0	0	0	17,449,308
			30,589,810	0	0	0	162,558	0	30,752,367
		-240,164,124	0	0	0	0	0	-240,164,124	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

00011-Office of the President

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,060,146	0	0	0	-1,060,146
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-1,060,146	0	0	0	-1,060,146
				0	0	-1,060,146	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,542,085	0	0	0	0	0	1,542,085
		Services, Travel, and Supplies	498,151	0	1,060,146	0	0	0	1,558,297
		Util., Repair & Maint., and Rentals	3,200	0	0	0	0	0	3,200
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	109,000	0	0	0	0	0	109,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,152,436	0	1,060,146	0	0	0	3,212,582
	Total Funding Transfers	Internal Allocations & Sales Summary	157,300	0	0	0	0	0	157,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-100,000	0	0	0	0	0	-100,000
			57,300	0	0	0	0	0	57,300
			2,209,736	0	1,060,146	0	0	0	3,269,882
		2,209,736	0	0	0	0	0	2,209,736	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

00012-Office of Diversity, Equity, & Inclusion

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-93,902	0	0	0	-93,902
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-93,902	0	0	0	-93,902
			0	0	-93,902	0	0	0	-93,902
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	290,668	0	0	0	0	0	290,668
		Services, Travel, and Supplies	14,877	0	93,902	0	0	0	108,779
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,750	0	0	0	0	0	5,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			311,295	0	93,902	0	0	0	405,197
	Total Funding Transfers	Internal Allocations & Sales Summary	1,065	0	0	0	0	0	1,065
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,065	0	0	0	0	0	1,065
			312,360	0	93,902	0	0	0	406,262
		312,360	0	0	0	0	0	312,360	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

00013-Board of Trustees

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	137,035	0	0	0	0	0	137,035
		Services, Travel, and Supplies	86,440	0	0	0	0	0	86,440
		Util., Repair & Maint., and Rentals	3,000	0	0	0	0	0	3,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,020	0	0	0	0	0	11,020
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			237,495	0	0	0	0	0	237,495
	Total Funding Transfers	Internal Allocations & Sales Summary	72,984	0	0	0	0	0	72,984
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			72,984	0	0	0	0	0	72,984
			310,478	0	0	0	0	0	310,478
		310,478	0	0	0	0	0	310,478	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

00014-Office of Engagement & Outreach

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-35,838	0	0	0	-35,838
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-35,838	0	0	0	-35,838
			0	0	-35,838	0	0	0	-35,838
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	74,956	0	0	0	0	0	74,956
		Services, Travel, and Supplies	0	0	35,838	0	0	0	35,838
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			74,956	0	35,838	0	0	0	110,794
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			74,956	0	35,838	0	0	0	110,794
		74,956	0	0	0	0	0	74,956	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

00021-Internal Audit

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	277,327	0	0	0	0	0	277,327
		Services, Travel, and Supplies	9,185	0	0	0	0	0	9,185
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,850	0	0	0	0	0	4,850
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			291,362	0	0	0	0	0	291,362
	Total Funding Transfers	Internal Allocations & Sales Summary	1,450	0	0	0	0	0	1,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,450	0	0	0	0	0	1,450
			292,812	0	0	0	0	0	292,812
		292,812	0	0	0	0	0	292,812	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10001-Provosts Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-8,000	-1,146,620	924	0	0	0	-1,153,696
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-600,000	0	0	-345	0	-600,345
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	-3,400,000	0	0	0	-3,400,000
		Gifts Summary	0	0	-581,711	0	0	0	-581,711
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	-2,010,535	0	0	0	0	-2,010,535
			-8,000	-3,757,155	-3,980,787	0	-345	0	-7,746,287
			-8,000	-3,757,155	-3,980,787	0	-345	0	-7,746,287
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,836,252	1,577,807	3,415,904	0	0	0	6,829,963
		Services, Travel, and Supplies	662,500	1,158,597	380,292	0	345	0	2,201,734
		Util., Repair & Maint., and Rentals	1,000	0	7,179	0	0	0	8,179
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	56,500	92,428	154,413	0	0	0	303,341
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,556,252	2,828,832	3,957,787	0	345	0	9,343,216
	Total Funding Transfers	Internal Allocations & Sales Summary	282,500	1,040,543	23,000	0	0	0	1,346,043
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-100,000	0	0	0	0	0	-100,000
			182,500	1,040,543	23,000	0	0	0	1,246,043
			2,738,752	3,869,375	3,980,787	0	345	0	10,589,259
		2,730,752	112,220	-0	0	-0	0	2,842,972	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10002-Faculty Senate

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	51,386	0	0	0	0	0	51,386
		Services, Travel, and Supplies	900	0	0	0	0	0	900
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			52,286	0	0	0	0	0	52,286
	Total Funding Transfers	Internal Allocations & Sales Summary	600	0	0	0	0	0	600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			600	0	0	0	0	0	600
			52,886	0	0	0	0	0	52,886
		52,886	0	0	0	0	0	52,886	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10003-Summer High School Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-16,000	0	0	0	0	0	-16,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-16,000	0	0	0	0	0	-16,000
			-16,000	0	0	0	0	0	-16,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	147,744	0	0	0	0	0	147,744
		Services, Travel, and Supplies	27,509	0	0	0	0	0	27,509
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			176,253	0	0	0	0	0	176,253
	Total Funding Transfers	Internal Allocations & Sales Summary	100,053	0	0	0	0	0	100,053
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			100,053	0	0	0	0	0	100,053
			276,306	0	0	0	0	0	276,306
		260,306	0	0	0	0	0	260,306	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10004-Testing Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-34,208	0	0	0	0	0	-34,208
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-34,208	0	0	0	0	0	-34,208
			-34,208	0	0	0	0	0	-34,208
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	25,013	0	0	0	0	0	25,013
		Services, Travel, and Supplies	500	0	0	0	0	0	500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	100	0	0	0	0	0	100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			25,613	0	0	0	0	0	25,613
	Total Funding Transfers	Internal Allocations & Sales Summary	2,175	0	0	0	0	0	2,175
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,175	0	0	0	0	0	2,175
			27,788	0	0	0	0	0	27,788
		-6,420	0	0	0	0	0	-6,420	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10011-Ellbogen Center for Teaching & Learning

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-17,250	0	0	0	-17,250
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-17,250	0	0	0	-17,250
				0	0	-17,250	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	610,899	0	3,600	0	0	0	614,499
		Services, Travel, and Supplies	35,570	0	13,650	0	0	0	49,220
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,300	0	0	0	0	0	7,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			653,769	0	17,250	0	0	0	671,019
	Total Funding Transfers	Internal Allocations & Sales Summary	8,000	0	0	0	0	0	8,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			8,000	0	0	0	0	0	8,000
			661,769	0	17,250	0	0	0	679,019
		661,769	0	-0	0	0	0	661,769	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10012-Office of Online & Continuing Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-4,459,729	-1,800,000	0	0	0	0	-6,259,729
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-400	0	0	0	0	0	-400
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-4,460,129	-1,800,000	0	0	0	0	-6,260,129
			-4,460,129	-1,800,000	0	0	0	0	-6,260,129
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	807,234	0	0	0	0	807,234
		Services, Travel, and Supplies	307,000	658,006	0	0	0	0	965,006
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,000	130,000	0	0	0	0	150,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			327,000	1,595,240	0	0	0	0	1,922,240
	Total Funding Transfers	Internal Allocations & Sales Summary	220,600	55,000	0	0	0	0	275,600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			220,600	55,000	0	0	0	0	275,600
			547,600	1,650,240	0	0	0	0	2,197,840
		-3,912,529	-149,760	0	0	0	0	-4,062,289	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10021-UW Casper

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-98,000	0	52,697	0	0	0	-45,303
		Sales of Goods & Services Summary	-1,500	0	0	0	0	0	-1,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-54,097	0	0	0	-54,097
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-99,500	0	-1,400	0	0	0	-100,900
			-99,500	0	-1,400	0	0	0	-100,900
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	847,635	0	0	0	0	0	847,635
		Services, Travel, and Supplies	230,050	0	400	0	0	0	230,450
		Util., Repair & Maint., and Rentals	8,100	0	0	0	0	0	8,100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	33,460	0	1,000	0	0	0	34,460
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,119,245	0	1,400	0	0	0	1,120,645
	Total Funding Transfers	Internal Allocations & Sales Summary	-33,600	0	0	0	0	0	-33,600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-33,600	0	0	0	0	0	-33,600
			1,085,645	0	1,400	0	0	0	1,087,045
			986,145	0	0	0	0	0	986,145

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10022-UW Regional Offices

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	387,259	0	0	0	0	0	387,259
		Services, Travel, and Supplies	72,345	0	0	0	0	0	72,345
		Util., Repair & Maint., and Rentals	71,100	0	0	0	0	0	71,100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,000	0	0	0	0	0	30,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			560,704	0	0	0	0	0	560,704
	Total Funding Transfers	Internal Allocations & Sales Summary	14,500	0	0	0	0	0	14,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,500	0	0	0	0	0	14,500
			575,204	0	0	0	0	0	575,204
			575,204	0	0	0	0	0	575,204

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10023-UW Medical Laboratory Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	243,884	0	0	0	0	0	243,884
		Services, Travel, and Supplies	14,548	0	0	0	0	0	14,548
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,140	0	0	0	0	0	9,140
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			267,572	0	0	0	0	0	267,572
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			267,572	0	0	0	0	0	267,572
			267,572	0	0	0	0	0	267,572

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10031-VP of Global Engagement

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	429,624	0	5,420	0	435,044
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-86,946	0	-86,946
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-461,437	0	0	0	-461,437
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	22,024	0	22,024
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-31,812	0	-59,503	0	-91,315
			0	0	-31,812	0	-59,503	0	-91,315
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	446,303	0	31,812	0	0	0	478,116
		Services, Travel, and Supplies	93,400	0	0	0	11,505	0	104,905
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,134	0	0	0	9,614	0	37,748
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	287	0	287
			568,037	0	31,812	0	21,406	0	621,256
	Total Funding Transfers	Internal Allocations & Sales Summary	32,500	0	0	0	0	0	32,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			32,500	0	0	0	0	0	32,500
			600,537	0	31,812	0	21,406	0	653,756
		600,537	0	0	0	-38,097	0	562,440	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10032-English Language Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-141,200	0	0	0	0	0	-141,200
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-14,286	0	-14,286
		Other Operating Revenue Summary	0	-80,000	0	0	0	0	-80,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	4,857	0	4,857
		Internal Distributions	0	0	0	0	0	0	0
			-141,200	-80,000	0	0	-9,429	0	-230,629
			-141,200	-80,000	0	0	-9,429	0	-230,629
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	279,590	0	0	0	0	0	279,590
		Services, Travel, and Supplies	64,584	42,500	0	0	8,571	0	115,656
		Util., Repair & Maint., and Rentals	0	1,000	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,100	15,000	0	0	0	0	35,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	857	0	857
			364,274	58,500	0	0	9,429	0	432,203
	Total Funding Transfers	Internal Allocations & Sales Summary	3,000	6,080	0	0	0	0	9,080
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,000	6,080	0	0	0	0	9,080
			367,274	64,580	0	0	9,429	0	441,283
		226,074	-15,420	0	0	0	0	210,654	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10033-International Students & Scholars

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-140,000	0	7,800	0	0	0	-132,200
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-7,800	0	0	0	-7,800
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-140,000	0	0	0	0	0	-140,000
			-140,000	0	0	0	0	0	-140,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	388,131	0	0	0	0	0	388,131
		Services, Travel, and Supplies	100,950	0	0	0	0	0	100,950
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,898	0	0	0	0	0	10,898
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			499,979	0	0	0	0	0	499,979
	Total Funding Transfers	Internal Allocations & Sales Summary	8,100	0	0	0	0	0	8,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			8,100	0	0	0	0	0	8,100
			508,079	0	0	0	0	0	508,079
		368,079	0	0	0	0	0	368,079	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10034-Center for Global Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	36,000	0	0	0	36,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-80,900	0	0	0	-80,900
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-44,900	0	0	0	-44,900
			0	0	-44,900	0	0	0	-44,900
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	68,202	0	0	0	0	0	68,202
		Services, Travel, and Supplies	23,800	20,000	44,900	0	0	0	88,700
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,260	0	0	0	0	0	3,260
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			95,262	20,000	44,900	0	0	0	160,162
	Total Funding Transfers	Internal Allocations & Sales Summary	400	-20,000	0	0	0	0	-19,600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			400	-20,000	0	0	0	0	-19,600
			95,662	0	44,900	0	0	0	140,562
		95,662	0	0	0	0	0	95,662	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10035-Education Abroad

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,300,000	1,000	0	0	0	-1,299,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-144,625	0	0	0	0	0	-144,625
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-37,275	0	0	0	-37,275
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-144,625	-1,300,000	-36,275	0	0	0	-1,480,900
			-144,625	-1,300,000	-36,275	0	0	0	-1,480,900
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	340,674	0	36,275	0	0	0	376,949
		Services, Travel, and Supplies	234,476	1,300,000	0	0	0	0	1,534,476
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,750	0	0	0	0	0	5,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			580,900	1,300,000	36,275	0	0	0	1,917,175
	Total Funding Transfers	Internal Allocations & Sales Summary	13,900	0	0	0	0	0	13,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			13,900	0	0	0	0	0	13,900
		594,800	1,300,000	36,275	0	0	0	1,931,075	
			450,175	0	0	0	0	450,175	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10041-Advising Career & Exploratory Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,300,640	0	0	0	0	-1,300,640
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-80,000	0	0	0	0	0	-80,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-80,000	-1,300,640	0	0	0	0	-1,380,640
			-80,000	-1,300,640	0	0	0	0	-1,380,640
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	682,435	1,300,640	0	0	0	0	1,983,075
		Services, Travel, and Supplies	19,600	0	0	0	0	0	19,600
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	0	0	0	0	0	11,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			713,135	1,300,640	0	0	0	0	2,013,775
	Total Funding Transfers	Internal Allocations & Sales Summary	35,563	0	0	0	0	0	35,563
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			35,563	0	0	0	0	0	35,563
			748,698	1,300,640	0	0	0	0	2,049,338
		668,698	-0	0	0	0	0	668,698	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10042-Army ROTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-5,200	0	0	0	0	-5,200
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-5,121	0	0	0	-5,121
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-5,200	-5,121	0	0	0	-10,321
			0	-5,200	-5,121	0	0	0	-10,321
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	60,387	0	0	0	0	0	60,387
		Services, Travel, and Supplies	17,734	5,000	5,121	0	0	0	27,855
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,750	200	0	0	0	0	1,950
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			80,071	5,200	5,121	0	0	0	90,392
	Total Funding Transfers	Internal Allocations & Sales Summary	5,000	0	0	0	0	0	5,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,000	0	0	0	0	0	5,000
			85,071	5,200	5,121	0	0	0	95,392
		85,071	0	0	0	0	0	85,071	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10043-Air Force ROTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-3,700	0	0	0	-3,700
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-3,700	0	0	0	-3,700
			0	0	-3,700	0	0	0	-3,700
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	46,139	0	0	0	0	0	46,139
		Services, Travel, and Supplies	4,580	0	1,500	0	0	0	6,080
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,998	0	2,000	0	0	0	8,998
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			57,717	0	3,500	0	0	0	61,217
	Total Funding Transfers	Internal Allocations & Sales Summary	2,680	0	200	0	0	0	2,880
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,680	0	200	0	0	0	2,880
			60,397	0	3,700	0	0	0	64,097
		60,397	0	0	0	0	0	60,397	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10045-Student Educational Opportunity

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	466,678	0	466,678
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-20,000	0	0	-4,309,966	0	-4,329,966
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-250	0	0	0	-250
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	95,828	0	95,828
		Internal Distributions	0	0	0	0	0	0	0
			0	-20,000	-250	0	-3,747,461	0	-3,767,711
			0	-20,000	-250	0	-3,747,461	0	-3,767,711
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	284,514	5,140	0	0	1,617,585	0	1,907,239
		Services, Travel, and Supplies	8,586	48,200	250	0	169,807	0	226,843
		Util., Repair & Maint., and Rentals	0	3,500	0	0	14,127	0	17,627
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	10,100	0	0	143,435	0	153,535
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	617,080	0	617,080
			293,100	66,940	250	0	2,562,034	0	2,922,324
	Total Funding Transfers	Internal Allocations & Sales Summary	500	7,700	0	0	0	0	8,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			500	7,700	0	0	0	0	8,200
			293,600	74,640	250	0	2,562,034	0	2,930,524
		293,600	54,640	0	0	-1,185,427	0	-837,187	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10051-School of Graduate Education Deans/VPs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	3,453,333	29,719	170,000	0	-40	0	3,653,012
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-79	0	-79
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-170,000	0	0	0	-170,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			3,453,333	29,719	0	0	-119	0	3,482,933
			3,453,333	29,719	0	0	-119	0	3,482,933
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,892,756	52,875	0	0	0	0	1,945,631
		Services, Travel, and Supplies	55,095	0	0	0	-2,844	0	52,251
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	119,940	0	0	0	0	0	119,940
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	5,843	0	5,843
			2,067,791	52,875	0	0	2,998	0	2,123,665
	Total Funding Transfers	Internal Allocations & Sales Summary	4,107,575	-50,000	0	0	0	0	4,057,575
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			4,107,575	-50,000	0	0	0	0	4,057,575
			6,175,366	2,875	0	0	2,998	0	6,181,240
		9,628,699	32,594	0	0	2,879	0	9,664,173	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10053-Transdisciplinary Graduate Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	10,023	0	0	0	0	0	10,023
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			10,023	0	0	0	0	0	10,023
			10,023	0	0	0	0	0	10,023
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	90,089	0	0	0	0	0	90,089
		Services, Travel, and Supplies	28,787	0	0	0	0	0	28,787
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			118,876	0	0	0	0	0	118,876
	Total Funding Transfers	Internal Allocations & Sales Summary	-67,530	0	0	0	0	0	-67,530
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-67,530	0	0	0	0	0	-67,530
		51,346	0	0	0	0	0	51,346	
		61,369	0	0	0	0	0	61,369	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10101-Admissions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-350,000	8,126	0	0	0	-341,874
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-8,126	0	0	0	-8,126
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-350,000	0	0	0	0	-350,000
			0	-350,000	0	0	0	0	-350,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,476,721	30,840	0	0	0	0	1,507,561
		Services, Travel, and Supplies	304,076	608,000	0	0	0	0	912,076
		Util., Repair & Maint., and Rentals	5,000	10,000	0	0	0	0	15,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	46,300	115,000	0	0	0	0	161,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,832,097	763,840	0	0	0	0	2,595,937
	Total Funding Transfers	Internal Allocations & Sales Summary	74,269	57,000	0	0	0	0	131,269
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			74,269	57,000	0	0	0	0	131,269
			1,906,366	820,840	0	0	0	0	2,727,206
		1,906,366	470,840	0	0	0	0	2,377,206	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10102-Office of the Registrar

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-75,000	0	0	0	0	-75,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-4,000	0	0	0	0	-4,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-79,000	0	0	0	0	-79,000
			0	-79,000	0	0	0	0	-79,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,236,414	0	0	0	0	0	1,236,414
		Services, Travel, and Supplies	63,500	115,000	0	0	0	0	178,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,098	30,000	0	0	0	0	48,098
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,318,012	145,000	0	0	0	0	1,463,012
	Total Funding Transfers	Internal Allocations & Sales Summary	16,500	30,000	0	0	0	0	46,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,500	30,000	0	0	0	0	46,500
			1,334,512	175,000	0	0	0	0	1,509,512
		1,334,512	96,000	0	0	0	0	1,430,512	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10103-Scholarships & Financial Aid

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	22,517,710	0	0	0	22,517,710
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-1,896	0	-1,896
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	-13,000,000	0	0	0	-13,000,000
		Gifts Summary	0	0	-9,517,710	0	0	0	-9,517,710
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	-23,972	0	-23,972
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-25,868	0	-25,868
			0	0	0	0	-25,868	0	-25,868
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,419,706	0	0	0	0	0	1,419,706
		Services, Travel, and Supplies	119,800	0	0	0	0	0	119,800
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,500	0	0	0	0	0	9,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	25,868	0	25,868
			1,549,006	0	0	0	25,868	0	1,574,874
	Total Funding Transfers	Internal Allocations & Sales Summary	18,250	0	0	0	0	0	18,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			18,250	0	0	0	0	0	18,250
			1,567,256	0	0	0	25,868	0	1,593,124
		1,567,256	0	0	0	-0	0	1,567,256	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10104-VP of Enrollment Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	422,257	0	0	0	0	0	422,257
		Services, Travel, and Supplies	73,304	0	0	0	0	0	73,304
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	0	0	0	0	5,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			500,561	0	0	0	0	0	500,561
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		500,561	0	0	0	0	0	500,561	
		500,561	0	0	0	0	0	500,561	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10105-Transfer Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	407,542	0	0	0	0	0	407,542
		Services, Travel, and Supplies	16,981	0	0	0	0	0	16,981
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	0	0	0	0	3,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			428,023	0	0	0	0	0	428,023
	Total Funding Transfers	Internal Allocations & Sales Summary	9,000	0	0	0	0	0	9,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			9,000	0	0	0	0	0	9,000
			437,023	0	0	0	0	0	437,023
		437,023	0	0	0	0	0	437,023	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10201-American Heritage Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-1,500	0	0	-102,628	0	-104,128
		Other Operating Revenue Summary	-60,000	0	0	0	0	0	-60,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,099,873	0	0	0	-1,099,873
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	5,635	0	5,635
		Internal Distributions	0	0	0	0	0	0	0
			-60,000	-1,500	-1,099,873	0	-96,993	0	-1,258,366
			-60,000	-1,500	-1,099,873	0	-96,993	0	-1,258,366
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,096,354	0	861,748	0	44,946	0	2,003,048
		Services, Travel, and Supplies	0	1,552	120,650	0	25,565	0	147,767
		Util., Repair & Maint., and Rentals	0	0	0	0	-3,135	0	-3,135
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,702	0	44,100	0	0	0	64,802
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	22,900	0	22,900
			1,117,056	1,552	1,026,498	0	90,276	0	2,235,382
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	73,075	0	0	0	73,075
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-52	300	0	0	0	248
			0	-52	73,375	0	0	0	73,323
			1,117,056	1,500	1,099,873	0	90,276	0	2,308,705
		1,057,056	0	0	0	-6,717	0	1,050,340	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10203-University Art Museum

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	3,350	0	0	0	3,350
		Sales of Goods & Services Summary	-500	0	0	0	0	0	-500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-500	0	0	0	0	0	-500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-402,100	0	0	0	-402,100
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,000	0	-398,750	0	0	0	-399,750
			-1,000	0	-398,750	0	0	0	-399,750
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	765,010	0	243,826	0	0	0	1,008,837
		Services, Travel, and Supplies	232	0	130,970	0	0	0	131,202
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	200	0	0	0	200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			765,242	0	374,996	0	0	0	1,140,238
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	23,754	0	0	0	23,754
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	23,754	0	0	0	23,754
			765,242	0	398,750	0	0	0	1,163,992
		764,242	0	0	0	0	0	764,242	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10204-Wyoming Geographic Information Science Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-17,659	0	0	5,280	0	-12,379
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-948,727	0	-948,727
		Other Operating Revenue Summary	0	-17,000	0	0	0	0	-17,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	98,576	0	98,576
		Internal Distributions	0	0	0	0	0	0	0
			0	-34,659	0	0	-844,870	0	-879,529
			0	-34,659	0	0	-844,870	0	-879,529
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,222,723	209,469	0	0	629,769	0	2,061,961
		Services, Travel, and Supplies	60,235	55,300	0	0	6,571	0	122,106
		Util., Repair & Maint., and Rentals	0	1,000	0	0	-3,319	0	-2,319
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,750	10,624	0	0	0	0	26,374
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	83,788	0	83,788
			1,298,708	276,393	0	0	716,809	0	2,291,911
	Total Funding Transfers	Internal Allocations & Sales Summary	-162,768	-50,336	0	0	0	0	-213,104
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-162,768	-50,336	0	0	0	0	-213,104
			1,135,940	226,057	0	0	716,809	0	2,078,807
		1,135,940	191,398	0	0	-128,061	0	1,199,277	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10205-Wyoming Institute for Humanities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-33,500	0	0	0	-33,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-33,500	0	0	0	-33,500
				0	0	-33,500	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	63,310	0	0	0	0	0	63,310
		Services, Travel, and Supplies	0	0	30,300	0	0	0	30,300
		Util., Repair & Maint., and Rentals	0	0	1,000	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7	0	2,200	0	0	0	2,207
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			63,318	0	33,500	0	0	0	96,818
	Total Funding Transfers	Internal Allocations & Sales Summary	100	0	0	0	0	0	100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			100	0	0	0	0	0	100
			63,418	0	33,500	0	0	0	96,918
		63,418	0	0	0	0	0	63,418	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10206-WORTH

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	613,607	0	0	0	0	0	613,607
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			613,607	0	0	0	0	0	613,607
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			613,607	0	0	0	0	0	613,607
			613,607	0	0	0	0	0	613,607

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10301-Honors College

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-85,000	-15,000	17,000	0	0	0	-83,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-249,448	0	0	0	-249,448
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	25,790	0	0	0	0	0	25,790
			-59,210	-15,000	-232,448	0	0	0	-306,658
			-59,210	-15,000	-232,448	0	0	0	-306,658
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,280,763	15,000	51,948	0	0	0	1,347,711
		Services, Travel, and Supplies	82,724	0	176,000	0	0	0	258,724
		Util., Repair & Maint., and Rentals	1,500	0	0	0	0	0	1,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	0	4,500	0	0	0	13,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,373,987	15,000	232,448	0	0	0	1,621,435
	Total Funding Transfers	Internal Allocations & Sales Summary	50,450	0	0	0	0	0	50,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-50,000	0	0	0	0	0	-50,000
			450	0	0	0	0	0	450
			1,374,437	15,000	232,448	0	0	0	1,621,885
		1,315,227	-0	0	0	0	0	1,315,227	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10401-Haub School of Environment & Natural Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-40,000	-260,000	183,500	0	73,096	0	-43,404
		Sales of Goods & Services Summary	0	-15,000	0	0	0	0	-15,000
		Grants & Contracts Summary	0	-15,000	0	0	-2,445,934	0	-2,460,934
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,241,474	0	0	0	-2,241,474
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	173,824	0	173,824
		Internal Distributions	28,763	0	0	0	0	0	28,763
			-11,237	-290,000	-2,057,974	0	-2,199,013	0	-4,558,224
			-11,237	-290,000	-2,057,974	0	-2,199,013	0	-4,558,224
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,786,869	158,717	1,287,274	0	418,004	0	3,650,863
		Services, Travel, and Supplies	72,500	302,900	715,850	0	693,846	0	1,785,096
		Util., Repair & Maint., and Rentals	0	0	4,500	0	0	0	4,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	1,900	23,400	0	42,010	0	82,310
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	25,160	0	25,160
			1,874,369	463,517	2,031,024	0	1,179,020	0	5,547,929
	Total Funding Transfers	Internal Allocations & Sales Summary	41,640	5,312	26,950	0	0	0	73,902
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-100,000	0	0	0	0	0	-100,000
			-58,360	5,312	26,950	0	0	0	-26,098
				1,816,009	468,829	2,057,974	0	1,179,020	0
			1,804,772	178,829	0	0	-1,019,994	0	963,607

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10501-School of Energy Resources Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	100,000	0	68,421	0	168,421
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-316,254	0	0	-7,154,810	0	-7,471,064
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-9,084,000	0	0	0	0	0	-9,084,000
		Gifts Summary	0	0	-638,453	0	0	0	-638,453
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	1,258,629	0	1,258,629
		Internal Distributions	0	0	0	0	0	0	0
			-9,084,000	-316,254	-538,453	0	-5,827,759	0	-15,766,467
			-9,084,000	-316,254	-538,453	0	-5,827,759	0	-15,766,467
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,042,462	3,420,304	446,942	0	1,082,678	0	7,992,386
		Services, Travel, and Supplies	31,500	2,072,688	56,311	0	221,782	0	2,382,281
		Util., Repair & Maint., and Rentals	3,500	45,000	0	0	125,908	0	174,408
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	115,000	200	0	0	0	121,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	366,900	0	366,900
			3,083,962	5,652,991	503,453	0	1,797,269	0	11,037,675
	Total Funding Transfers	Internal Allocations & Sales Summary	76,000	157,000	10,000	0	0	0	243,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	6,008,318	-5,573,318	25,000	0	0	0	460,000
			6,084,318	-5,416,318	35,000	0	0	0	703,000
			9,168,279	236,674	538,453	0	1,797,269	0	11,740,675
		84,279	-79,580	0	0	-4,030,491	0	-4,025,792	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10502-Center of Innovation for Flow through Porous Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	63,701	0	63,701
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-450,000	0	0	-7,533,405	0	-7,983,405
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	609,473	0	609,473
		Internal Distributions	0	0	0	0	0	0	0
			0	-450,000	0	0	-6,860,231	0	-7,310,231
			0	-450,000	0	0	-6,860,231	0	-7,310,231
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	694,577	15,010	0	0	666,002	0	1,375,588
		Services, Travel, and Supplies	125,000	0	0	0	987,155	0	1,112,155
		Util., Repair & Maint., and Rentals	0	0	0	0	-338,696	0	-338,696
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,999	0	0	0	0	0	24,999
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	238,179	0	238,179
			844,576	15,010	0	0	1,552,640	0	2,412,225
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			844,576	15,010	0	0	1,552,640	0	2,412,225
		844,576	-434,990	0	0	-5,307,590	0	-4,898,005	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

10601-School of Computing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	74,728	0	0	0	0	0	74,728
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			74,728	0	0	0	0	0	74,728
			74,728	0	0	0	0	0	74,728
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,582,672	432,900	0	0	0	0	2,015,572
		Services, Travel, and Supplies	131,500	0	0	0	0	0	131,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	69,500	0	0	0	0	0	69,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,783,672	432,900	0	0	0	0	2,216,572
	Total Funding Transfers	Internal Allocations & Sales Summary	8,000	600,000	0	0	0	0	608,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			8,000	600,000	0	0	0	0	608,000
		1,791,672	1,032,900	0	0	0	0	2,824,572	
			1,866,400	1,032,900	0	0	0	2,899,300	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

11001-Enhanced Oil Recovery Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

11041-LeaRN Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	10,000	0	2,000	0	0	0	12,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-1,800	0	0	0	0	0	-1,800
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-17,378	0	0	0	-17,378
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			8,200	0	-15,378	0	0	0	-7,178
			8,200	0	-15,378	0	0	0	-7,178
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	948,229	0	13,878	0	0	0	962,107
		Services, Travel, and Supplies	28,651	0	500	0	0	0	29,151
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,700	0	1,000	0	0	0	9,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			985,580	0	15,378	0	0	0	1,000,958
	Total Funding Transfers	Internal Allocations & Sales Summary	14,750	0	0	0	0	0	14,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,750	0	0	0	0	0	14,750
			1,000,330	0	15,378	0	0	0	1,015,708
		1,008,530	0	0	0	0	0	1,008,530	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12001-College of Agriculture, Life Sciences & Natural Resources Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-445,725	-288,608	404,698	0	0	0	-329,635
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-51,688	0	0	-151,769	0	-203,457
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,647,393	0	0	0	-1,647,393
		Investment Income Summary	-700,000	0	0	0	0	0	-700,000
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	361,883	0	0	0	0	0	361,883
			-783,842	-340,296	-1,242,695	0	-151,769	0	-2,518,602
			-783,842	-340,296	-1,242,695	0	-151,769	0	-2,518,602
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,691,878	131,649	340,795	0	71,203	0	2,235,525
		Services, Travel, and Supplies	515,300	280,000	760,908	0	-6,415	0	1,549,794
		Util., Repair & Maint., and Rentals	57,000	137,000	5,000	0	-1,940	0	197,060
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,850	40,000	55,992	0	1,531	0	138,372
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	10,000	0	0	26,033	0	36,033
			2,305,028	598,649	1,162,695	0	90,412	0	4,156,784
	Total Funding Transfers	Internal Allocations & Sales Summary	-84,175	-566,448	80,000	0	0	0	-570,623
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-2,085,000	20,000	0	0	0	0	-2,065,000
			-2,169,175	-546,448	80,000	0	0	0	-2,635,623
				135,853	52,201	1,242,695	0	90,412	0
			-647,989	-288,094	-0	0	-61,357	0	-997,440

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12002-Rodeo

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	7,500	0	60,000	0	0	0	67,500
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-17,500	0	0	0	0	0	-17,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-100,000	0	0	0	0	0	-100,000
		Gifts Summary	0	0	-452,932	0	0	0	-452,932
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-110,000	0	-392,932	0	0	0	-502,932
			-110,000	0	-392,932	0	0	0	-502,932
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	265,076	0	118,270	0	0	0	383,347
		Services, Travel, and Supplies	135,359	0	218,737	0	0	0	354,096
		Util., Repair & Maint., and Rentals	0	0	8,000	0	0	0	8,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	500	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			400,435	0	345,507	0	0	0	745,943
	Total Funding Transfers	Internal Allocations & Sales Summary	-65,000	0	47,425	0	0	0	-17,575
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-65,000	0	47,425	0	0	0	-17,575
			335,435	0	392,932	0	0	0	728,368
		225,435	0	0	0	0	0	225,435	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12101-Academic & Student Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	173,446	0	0	0	173,446
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-10,000	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-185,446	0	0	0	-185,446
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-10,000	-12,000	0	0	0	-22,000
			0	-10,000	-12,000	0	0	0	-22,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	566,087	0	0	0	0	0	566,087
		Services, Travel, and Supplies	194,750	10,000	12,000	0	0	0	216,750
		Util., Repair & Maint., and Rentals	4,500	0	0	0	0	0	4,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,500	0	0	0	0	0	25,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			790,837	10,000	12,000	0	0	0	812,837
	Total Funding Transfers	Internal Allocations & Sales Summary	24,865	0	0	0	0	0	24,865
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-100,000	0	0	0	0	0	-100,000
			-75,135	0	0	0	0	0	-75,135
			715,702	10,000	12,000	0	0	0	737,702
		715,702	0	0	0	0	0	715,702	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12102-Agriculture & Applied Economics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	1,200	14,852	0	0	0	16,052
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-5,000	0	0	-671,034	0	-676,034
		Other Operating Revenue Summary	0	25,000	0	0	0	0	25,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-50,386	0	0	0	-50,386
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	35,342	0	35,342
		Internal Distributions	0	0	0	0	0	0	0
			0	21,200	-35,534	0	-635,692	0	-650,026
			0	21,200	-35,534	0	-635,692	0	-650,026
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,970,400	0	3,084	0	311,690	0	2,285,174
		Services, Travel, and Supplies	32,100	8,565	30,000	0	165,305	0	235,970
		Util., Repair & Maint., and Rentals	0	0	150	0	0	0	150
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,500	0	500	0	61,935	0	70,935
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-2,392	0	-2,392
			2,011,000	8,565	33,734	0	536,539	0	2,589,838
	Total Funding Transfers	Internal Allocations & Sales Summary	15,500	6,015	1,800	0	0	0	23,315
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,500	6,015	1,800	0	0	0	23,315
			2,026,500	14,580	35,534	0	536,539	0	2,613,153
		2,026,500	35,780	0	0	-99,153	0	1,963,127	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12103-Animal Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	37,882	0	20,018	0	57,900
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-50,000	0	0	-2,472,311	0	-2,522,311
		Other Operating Revenue Summary	0	-100,000	0	0	0	0	-100,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-395,435	0	0	0	-395,435
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	577,654	0	577,654
		Internal Distributions	0	0	0	0	0	0	0
			0	-150,000	-357,553	0	-1,874,639	0	-2,382,192
			0	-150,000	-357,553	0	-1,874,639	0	-2,382,192
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,967,532	63,671	113,663	0	884,129	0	3,028,995
		Services, Travel, and Supplies	95,000	132,000	174,890	0	315,806	0	717,696
		Util., Repair & Maint., and Rentals	6,500	15,500	0	0	68,890	0	90,890
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	3,000	9,000	0	15,257	0	32,757
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	80,973	0	80,973
			2,074,532	214,171	297,553	0	1,365,055	0	3,951,311
	Total Funding Transfers	Internal Allocations & Sales Summary	13,000	-22,880	60,000	0	0	0	50,120
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	285,000	0	0	0	0	0	285,000
			298,000	-22,880	60,000	0	0	0	335,120
			2,372,532	191,291	357,553	0	1,365,055	0	4,286,431
		2,372,532	41,291	-0	0	-509,584	0	1,904,239	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12104-Molecular Biology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	9,323	0	124,527	0	133,850
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-80,000	0	0	-4,682,169	0	-4,762,169
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-10,523	0	0	0	-10,523
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	1,026,233	0	1,026,233
		Internal Distributions	0	0	0	0	0	0	0
			0	-80,000	-1,200	0	-3,531,409	0	-3,612,609
			0	-80,000	-1,200	0	-3,531,409	0	-3,612,609
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,440,837	0	0	0	883,156	0	3,323,994
		Services, Travel, and Supplies	21,300	183,550	1,200	0	655,571	0	861,621
		Util., Repair & Maint., and Rentals	15,000	2,000	0	0	98,278	0	115,278
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	27,252	0	27,252
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	972,390	0	972,390
			2,477,137	185,550	1,200	0	2,636,648	0	5,300,535
	Total Funding Transfers	Internal Allocations & Sales Summary	20,000	-7,000	0	0	0	0	13,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			20,000	-7,000	0	0	0	0	13,000
			2,497,137	178,550	1,200	0	2,636,648	0	5,313,535
		2,497,137	98,550	0	0	-894,761	0	1,700,926	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12105-Plant Sciences

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	17,983	0	7,826	0	25,809
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-10,000	0	0	-1,045,332	0	-1,055,332
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-108,216	0	0	0	-108,216
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	61,798	0	61,798
		Internal Distributions	0	0	0	0	0	0	0
			0	-10,000	-90,232	0	-975,709	0	-1,075,941
			0	-10,000	-90,232	0	-975,709	0	-1,075,941
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,455,213	0	90,232	0	190,584	0	1,736,030
		Services, Travel, and Supplies	81,715	76,492	0	0	97,875	0	256,082
		Util., Repair & Maint., and Rentals	0	11,150	0	0	-29,120	0	-17,970
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	0	0	0	2,878	0	7,378
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	424,226	0	424,226
			1,541,428	87,642	90,232	0	686,444	0	2,405,746
	Total Funding Transfers	Internal Allocations & Sales Summary	26,451	8,000	0	0	0	0	34,451
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-23,266	0	0	0	0	-23,266
			26,451	-15,266	0	0	0	0	11,185
			1,567,879	72,376	90,232	0	686,444	0	2,416,931
		1,567,879	62,376	0	0	-289,265	0	1,340,990	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12106-Ecosystem Science & Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	31,656	0	101,980	0	133,636
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-38,000	0	0	-3,718,559	0	-3,756,559
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-142,842	0	0	0	-142,842
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	482,165	0	482,165
		Internal Distributions	0	0	0	0	0	0	0
			0	-38,000	-111,186	0	-3,134,414	0	-3,283,600
			0	-38,000	-111,186	0	-3,134,414	0	-3,283,600
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,119,994	45,849	20,786	0	820,679	0	3,007,308
		Services, Travel, and Supplies	32,473	33,888	90,400	0	520,588	0	677,349
		Util., Repair & Maint., and Rentals	5,000	8,000	0	0	130,392	0	143,392
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,885	3,500	0	0	18,846	0	30,231
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	281,540	0	281,540
			2,165,352	91,237	111,186	0	1,772,045	0	4,139,820
	Total Funding Transfers	Internal Allocations & Sales Summary	33,123	45,400	0	0	0	0	78,523
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			33,123	45,400	0	0	0	0	78,523
			2,198,475	136,637	111,186	0	1,772,045	0	4,218,343
		2,198,475	98,637	0	0	-1,362,369	0	934,743	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12107-Veterinary Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	5,709	0	12,501	0	18,210
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-7,000	0	0	-289,678	0	-296,678
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-200,000	0	0	0	0	0	-200,000
		Gifts Summary	0	0	-73,209	0	0	0	-73,209
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	54,102	0	54,102
		Internal Distributions	0	0	0	0	0	0	0
			-200,000	-7,000	-67,500	0	-223,075	0	-497,575
			-200,000	-7,000	-67,500	0	-223,075	0	-497,575
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,646,826	0	0	0	50,396	0	1,697,223
		Services, Travel, and Supplies	165,000	52,250	67,500	0	121,772	0	406,522
		Util., Repair & Maint., and Rentals	11,000	3,000	0	0	26,750	0	40,750
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	110,700	1,600	0	0	0	0	112,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	5,087	0	5,087
			1,933,526	56,850	67,500	0	204,006	0	2,261,883
	Total Funding Transfers	Internal Allocations & Sales Summary	29,972	10,000	0	0	0	0	39,972
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			29,972	10,000	0	0	0	0	39,972
			1,963,498	66,850	67,500	0	204,006	0	2,301,855
		1,763,498	59,850	0	0	-19,069	0	1,804,279	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12151-Family & Consumer Sciences

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	28,560	0	67,141	0	0	0	95,701
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-1,500	0	0	-174,260	0	-175,760
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-407,465	0	0	0	-407,465
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	24,023	0	24,023
		Internal Distributions	0	0	0	0	0	0	0
			28,560	-1,500	-340,324	0	-150,236	0	-463,500
			28,560	-1,500	-340,324	0	-150,236	0	-463,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,484,817	0	0	0	22,961	0	1,507,778
		Services, Travel, and Supplies	107,180	0	208,420	0	16,105	0	331,705
		Util., Repair & Maint., and Rentals	5,764	0	0	0	0	0	5,764
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,300	5,000	4,200	0	0	0	38,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	18,897	0	18,897
			1,627,061	5,000	212,620	0	57,963	0	1,902,644
	Total Funding Transfers	Internal Allocations & Sales Summary	47,339	0	10,000	0	0	0	57,339
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	19,000	90,000	117,704	0	0	0	226,704
			66,339	90,000	127,704	0	0	0	284,043
			1,693,400	95,000	340,324	0	57,963	0	2,186,687
		1,721,960	93,500	0	0	-92,273	0	1,723,187	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12152-Early Care & Education Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-852,534	0	0	0	0	0	-852,534
		Internal Distributions	0	0	0	0	0	0	0
			-852,534	0	0	0	0	0	-852,534
			-852,534	0	0	0	0	0	-852,534
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	902,808	0	0	0	0	0	902,808
		Services, Travel, and Supplies	42,620	0	0	0	0	0	42,620
		Util., Repair & Maint., and Rentals	4,574	0	0	0	0	0	4,574
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,491	0	0	0	0	0	10,491
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			960,493	0	0	0	0	0	960,493
	Total Funding Transfers	Internal Allocations & Sales Summary	64,559	0	0	0	0	0	64,559
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			64,559	0	0	0	0	0	64,559
			1,025,052	0	0	0	0	0	1,025,052
		172,518	0	0	0	0	0	172,518	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12201-Agricultural Experiment Station

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-1,000	0	0	-1,253,320	0	-1,254,320
		Other Operating Revenue Summary	0	-95,182	0	0	0	0	-95,182
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-4,316,000	0	0	0	0	0	-4,316,000
		Gifts Summary	0	0	-376,005	0	0	0	-376,005
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	246	0	246
		Internal Distributions	0	0	0	0	0	0	0
			-4,316,000	-96,182	-376,005	0	-1,253,075	0	-6,041,262
			-4,316,000	-96,182	-376,005	0	-1,253,075	0	-6,041,262
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	314,204	0	0	0	0	0	314,204
		Services, Travel, and Supplies	1,350,800	61,500	111,005	0	-79,287	0	1,444,018
		Util., Repair & Maint., and Rentals	0	50,000	40,000	0	-151,358	0	-61,358
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	30,000	0	0	0	0	34,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,585,316	0	1,585,316
			1,669,504	141,500	151,005	0	1,354,671	0	3,316,680
	Total Funding Transfers	Internal Allocations & Sales Summary	1,500	0	225,000	0	0	0	226,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	3,016,000	0	0	0	0	0	3,016,000
			3,017,500	0	225,000	0	0	0	3,242,500
			4,687,004	141,500	376,005	0	1,354,671	0	6,559,180
		371,004	45,318	0	0	101,596	0	517,918	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12202-R&E Center SAREC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-18,507	0	-18,507
		Other Operating Revenue Summary	0	-203,500	0	0	0	0	-203,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	4,979	0	4,979
		Internal Distributions	0	0	0	0	0	0	0
			0	-203,500	0	0	-13,528	0	-217,028
			0	-203,500	0	0	-13,528	0	-217,028
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	635,673	0	0	0	4,722	0	640,395
		Services, Travel, and Supplies	148,177	206,850	0	0	8,806	0	363,833
		Util., Repair & Maint., and Rentals	41,385	66,247	0	0	0	0	107,632
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,238	2,300	0	0	0	0	34,538
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			857,473	275,397	0	0	13,528	0	1,146,398
	Total Funding Transfers	Internal Allocations & Sales Summary	7,837	-46,500	0	0	0	0	-38,663
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	230,000	0	0	0	0	230,000
			7,837	183,500	0	0	0	0	191,337
			865,310	458,897	0	0	13,528	0	1,337,735
		865,310	255,397	0	0	0	0	1,120,707	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12203-R&E Center Powell

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-43,503	0	-43,503
		Other Operating Revenue Summary	0	-85,500	0	0	0	0	-85,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-85,500	0	0	-43,503	0	-129,003
			0	-85,500	0	0	-43,503	0	-129,003
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	510,720	0	0	0	0	0	510,720
		Services, Travel, and Supplies	56,560	20,200	0	0	10,103	0	86,863
		Util., Repair & Maint., and Rentals	25,850	32,500	0	0	0	0	58,350
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,164	5,000	0	0	0	0	29,164
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,826	0	1,826
			617,294	57,700	0	0	11,929	0	686,923
	Total Funding Transfers	Internal Allocations & Sales Summary	6,912	0	0	0	0	0	6,912
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	32,300	0	0	0	0	32,300
			6,912	32,300	0	0	0	0	39,212
			624,206	90,000	0	0	11,929	0	726,135
		624,206	4,500	0	0	-31,574	0	597,132	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12204-R&E Center Sheridan

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	6,589	0	0	0	0	6,589
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-89,466	0	-89,466
		Other Operating Revenue Summary	0	-60,000	0	0	0	0	-60,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-53,411	0	0	-89,466	0	-142,877
			0	-53,411	0	0	-89,466	0	-142,877
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	528,330	5,875	0	0	89,466	0	623,671
		Services, Travel, and Supplies	36,100	29,000	0	0	0	0	65,100
		Util., Repair & Maint., and Rentals	60,500	0	0	0	0	0	60,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,750	0	0	0	0	0	28,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	95,000	0	0	0	0	95,000
			653,680	129,875	0	0	89,466	0	873,021
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-20,000	0	0	0	0	-20,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-20,000	0	0	0	0	-20,000
			653,680	109,875	0	0	89,466	0	853,021
		653,680	56,464	0	0	0	0	710,144	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12205-R&E Center Laramie

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-270,000	0	0	0	0	-270,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-122,800	0	0	0	-122,800
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-270,000	-122,800	0	0	0	-392,800
			0	-270,000	-122,800	0	0	0	-392,800
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	763,469	29,980	102,800	0	0	0	896,249
		Services, Travel, and Supplies	162,250	197,500	0	0	0	0	359,750
		Util., Repair & Maint., and Rentals	48,500	18,000	0	0	0	0	66,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,000	40,250	0	0	0	0	53,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			987,219	285,730	102,800	0	0	0	1,375,749
	Total Funding Transfers	Internal Allocations & Sales Summary	3,689	53,500	20,000	0	0	0	77,189
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,689	53,500	20,000	0	0	0	77,189
			990,908	339,230	122,800	0	0	0	1,452,938
		990,908	69,230	0	0	0	0	1,060,138	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12206-Seed Certification

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-220,000	0	0	0	0	-220,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-45,000	0	0	0	0	-45,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-265,000	0	0	0	0	-265,000
			0	-265,000	0	0	0	0	-265,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	105,623	137,764	0	0	0	0	243,387
		Services, Travel, and Supplies	0	97,300	0	0	0	0	97,300
		Util., Repair & Maint., and Rentals	0	13,750	0	0	0	0	13,750
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	10,700	0	0	0	0	10,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			105,623	259,514	0	0	0	0	365,137
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-14,996	0	0	0	0	-14,996
			0	-14,996	0	0	0	0	-14,996
			105,623	244,519	0	0	0	0	350,141
		105,623	-20,481	0	0	0	0	85,141	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12207-State Seed Lab

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-229,558	0	-229,558
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-229,558	0	-229,558
			0	0	0	0	-229,558	0	-229,558
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	229,558	0	229,558
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	229,558	0	229,558
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	229,558	0	229,558
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12211-UW Extension

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	1,500	0	1,500
		Sales of Goods & Services Summary	0	-22,000	0	0	0	0	-22,000
		Grants & Contracts Summary	0	-20,000	0	0	-6,061,737	0	-6,081,737
		Other Operating Revenue Summary	-1,195,000	0	0	0	0	0	-1,195,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-132,114	0	0	0	-132,114
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	164,756	0	164,756
		Internal Distributions	0	0	0	0	0	0	0
			-1,195,000	-42,000	-132,114	0	-5,895,481	0	-7,264,595
			-1,195,000	-42,000	-132,114	0	-5,895,481	0	-7,264,595
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,186,203	0	88,614	0	3,126,930	0	8,401,747
		Services, Travel, and Supplies	479,100	92,000	40,500	0	354,663	0	966,263
		Util., Repair & Maint., and Rentals	3,500	0	0	0	6,679	0	10,179
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	41,500	0	3,000	0	36,089	0	80,589
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	697,913	0	697,913
			5,710,303	92,000	132,114	0	4,222,274	0	10,156,690
	Total Funding Transfers	Internal Allocations & Sales Summary	54,000	0	0	0	0	0	54,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-300,000	0	0	0	0	0	-300,000
			-246,000	0	0	0	0	0	-246,000
			5,464,303	92,000	132,114	0	4,222,274	0	9,910,690
		4,269,303	50,000	0	0	-1,673,208	0	2,646,095	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

12301-Wyoming State Veterinary Laboratory

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-436,713	0	-436,713
		Other Operating Revenue Summary	-1,100,000	0	0	0	0	0	-1,100,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	26,072	0	26,072
		Internal Distributions	0	0	0	0	0	0	0
			-1,100,000	0	0	0	-410,641	0	-1,510,641
			-1,100,000	0	0	0	-410,641	0	-1,510,641
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,386,206	0	0	0	132,158	0	2,518,364
		Services, Travel, and Supplies	685,800	0	0	0	102,787	0	788,587
		Util., Repair & Maint., and Rentals	34,000	0	0	0	69,578	0	103,578
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	142,500	0	0	0	0	0	142,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,611	0	1,611
			3,248,506	0	0	0	306,134	0	3,554,640
	Total Funding Transfers	Internal Allocations & Sales Summary	50,000	0	0	0	0	0	50,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			50,000	0	0	0	0	0	50,000
			3,298,506	0	0	0	306,134	0	3,604,640
		2,198,506	0	0	0	-104,507	0	2,093,999	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13001-College of Arts & Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,893,198	-1,230,887	16,287	0	17,234	0	-3,090,564
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-188,496	0	-188,496
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-516,770	0	0	0	-516,770
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	30,154	0	30,154
		Internal Distributions	696,125	0	0	0	0	0	696,125
			-1,197,073	-1,230,887	-500,483	0	-141,108	0	-3,069,551
			-1,197,073	-1,230,887	-500,483	0	-141,108	0	-3,069,551
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,914,296	252,351	71,424	0	0	0	3,238,071
		Services, Travel, and Supplies	412,620	1,107,339	298,996	0	16,369	0	1,835,324
		Util., Repair & Maint., and Rentals	4,270	0	1,500	0	0	0	5,770
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,463	57,000	128,563	0	0	0	211,026
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	7,674	0	7,674
			3,356,648	1,416,690	500,483	0	24,043	0	5,297,865
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,613,415	125,569	0	0	0	0	-1,487,846
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-160,295	0	0	0	0	0	-160,295
			-1,773,710	125,569	0	0	0	0	-1,648,141
			1,582,938	1,542,259	500,483	0	24,043	0	3,649,724
		385,866	311,372	0	0	-117,065	0	580,173	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13101-Anthropology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	9,341	-48,429	3,922	0	15,722	0	-19,444
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-30,000	0	0	-883,386	0	-913,386
		Other Operating Revenue Summary	0	-18,000	0	0	0	0	-18,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-87,852	0	0	0	-87,852
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	170,884	0	170,884
		Internal Distributions	0	0	0	0	0	0	0
			9,341	-96,429	-83,930	0	-696,780	0	-867,798
			9,341	-96,429	-83,930	0	-696,780	0	-867,798
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,356,015	23,608	0	0	0	0	1,379,623
		Services, Travel, and Supplies	31,648	54,139	83,930	0	223,686	0	393,403
		Util., Repair & Maint., and Rentals	0	0	0	0	20,017	0	20,017
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,745	0	0	0	300	0	3,045
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	41,977	0	41,977
			1,390,408	77,747	83,930	0	285,981	0	1,838,066
	Total Funding Transfers	Internal Allocations & Sales Summary	8,880	18,682	0	0	0	0	27,562
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			8,880	18,682	0	0	0	0	27,562
			1,399,288	96,429	83,930	0	285,981	0	1,865,628
		1,408,629	0	0	0	-410,799	0	997,830	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13102-George Frison Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-134,428	0	0	0	-134,428
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-134,428	0	0	0	-134,428
				0	0	-134,428	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	118,928	0	0	0	118,928
		Util., Repair & Maint., and Rentals	0	0	2,000	0	0	0	2,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	6,500	0	0	0	6,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	127,428	0	0	0	127,428
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	7,000	0	0	0	7,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	7,000	0	0	0	7,000
			0	0	134,428	0	0	0	134,428
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13103-Anthropology Repository

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13111-Visual Arts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	500	0	62,879	0	0	0	63,379
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-186,324	0	0	0	-186,324
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			500	0	-123,445	0	0	0	-122,945
			500	0	-123,445	0	0	0	-122,945
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,969,123	0	8,224	0	0	0	1,977,347
		Services, Travel, and Supplies	55,069	0	92,873	0	0	0	147,942
		Util., Repair & Maint., and Rentals	1,500	0	0	0	0	0	1,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,400	0	22,348	0	0	0	27,748
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,031,092	0	123,445	0	0	0	2,154,537
	Total Funding Transfers	Internal Allocations & Sales Summary	15,200	0	0	0	0	0	15,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,200	0	0	0	0	0	15,200
			2,046,292	0	123,445	0	0	0	2,169,737
		2,046,792	0	0	0	0	0	2,046,792	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13121-Botany

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	22,836	0	27,524	0	50,360
		Sales of Goods & Services Summary	0	-1,000	0	0	0	0	-1,000
		Grants & Contracts Summary	0	-50,000	0	0	-2,320,542	0	-2,370,542
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-98,586	0	0	0	-98,586
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	276,247	0	276,247
		Internal Distributions	0	0	0	0	0	0	0
			0	-51,000	-75,750	0	-2,016,770	0	-2,143,520
			0	-51,000	-75,750	0	-2,016,770	0	-2,143,520
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,673,806	29,962	43,180	0	377,101	0	3,124,049
		Services, Travel, and Supplies	22,048	145,955	18,385	0	230,553	0	416,941
		Util., Repair & Maint., and Rentals	500	15,000	0	0	-26,796	0	-11,296
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,511	1,172	14,185	0	66,354	0	86,222
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	539,561	0	539,561
			2,700,865	192,089	75,750	0	1,186,773	0	4,155,477
	Total Funding Transfers	Internal Allocations & Sales Summary	14,840	33,463	0	0	0	0	48,303
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,840	33,463	0	0	0	0	48,303
			2,715,705	225,552	75,750	0	1,186,773	0	4,203,780
		2,715,705	174,552	0	0	-829,997	0	2,060,259	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13131-Chemistry

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,000	0	130,077	0	107,938	0	239,015
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-36,000	0	0	-2,052,811	0	-2,088,811
		Other Operating Revenue Summary	0	-8,400	0	0	0	0	-8,400
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-287,765	0	0	0	-287,765
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	366,891	0	366,891
		Internal Distributions	0	0	0	0	0	0	0
			1,000	-44,400	-157,688	0	-1,577,982	0	-1,779,070
			1,000	-44,400	-157,688	0	-1,577,982	0	-1,779,070
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,151,133	19,660	36,005	0	40,045	0	2,246,843
		Services, Travel, and Supplies	4,208	18,770	111,865	0	118,945	0	253,788
		Util., Repair & Maint., and Rentals	5,000	0	0	0	-97,111	0	-92,111
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	496	0	5,000	0	30,059	0	35,555
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,215,349	0	1,215,349
			2,160,837	38,430	152,870	0	1,307,287	0	3,659,425
	Total Funding Transfers	Internal Allocations & Sales Summary	26,700	5,970	4,818	0	0	0	37,488
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			26,700	5,970	4,818	0	0	0	37,488
			2,187,537	44,400	157,688	0	1,307,287	0	3,696,913
		2,188,537	0	0	0	-270,695	0	1,917,843	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13141-Communication & Journalism

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	6,000	0	155,846	0	0	0	161,846
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-6,500	0	0	0	0	-6,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-504,524	0	0	0	-504,524
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			6,000	-6,500	-348,677	0	0	0	-349,177
			6,000	-6,500	-348,677	0	0	0	-349,177
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,363,283	5,140	29,462	0	0	0	1,397,886
		Services, Travel, and Supplies	68,977	6,184	202,954	0	0	0	278,115
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,393	360	115,394	0	0	0	134,147
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,450,653	11,684	347,810	0	0	0	1,810,148
	Total Funding Transfers	Internal Allocations & Sales Summary	16,431	0	867	0	0	0	17,298
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,431	0	867	0	0	0	17,298
			1,467,084	11,684	348,677	0	0	0	1,827,446
		1,473,084	5,184	0	0	0	0	1,478,269	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13151-Criminal Justice & Sociology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	13,497	0	49,440	0	0	0	62,937
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	2,204	0	0	0	0	2,204
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-112,043	0	0	0	-112,043
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			13,497	2,204	-62,603	0	0	0	-46,902
			13,497	2,204	-62,603	0	0	0	-46,902
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,539,977	1,443	0	0	0	0	1,541,420
		Services, Travel, and Supplies	70,515	7,587	37,000	0	0	0	115,102
		Util., Repair & Maint., and Rentals	0	0	300	0	0	0	300
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,226	2,500	25,303	0	0	0	41,029
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,623,718	11,530	62,603	0	0	0	1,697,851
	Total Funding Transfers	Internal Allocations & Sales Summary	14,604	1,503	0	0	0	0	16,107
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,604	1,503	0	0	0	0	16,107
			1,638,322	13,033	62,603	0	0	0	1,713,958
		1,651,819	15,237	0	0	0	0	1,667,056	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13161-English

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	63,700	0	31,664	0	0	0	95,364
		Sales of Goods & Services Summary	0	-4,542	0	0	0	0	-4,542
		Grants & Contracts Summary	0	0	0	0	-20,919	0	-20,919
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-151,721	0	0	0	-151,721
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			63,700	-4,542	-120,057	0	-20,919	0	-81,818
			63,700	-4,542	-120,057	0	-20,919	0	-81,818
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,195,878	0	32,496	0	0	0	3,228,374
		Services, Travel, and Supplies	56,974	3,542	84,061	0	15,186	0	159,763
		Util., Repair & Maint., and Rentals	0	0	3,500	0	0	0	3,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,800	1,000	0	0	-3,271	0	1,529
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	9,004	0	9,004
			3,256,652	4,542	120,057	0	20,919	0	3,402,170
	Total Funding Transfers	Internal Allocations & Sales Summary	15,537	0	0	0	0	0	15,537
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,537	0	0	0	0	0	15,537
			3,272,189	4,542	120,057	0	20,919	0	3,417,707
		3,335,889	0	0	0	0	0	3,335,889	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13171-Geography

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	39,000	0	0	0	39,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-130,857	0	0	0	-130,857
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-91,857	0	0	0	-91,857
			0	0	-91,857	0	0	0	-91,857
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	4,229	0	0	0	4,229
		Services, Travel, and Supplies	0	0	83,828	0	0	0	83,828
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	3,800	0	0	0	3,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	91,857	0	0	0	91,857
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	91,857	0	0	0	91,857
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13181-Geology & Geophysics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-30,000	807,660	0	78,254	0	855,914
		Sales of Goods & Services Summary	0	-228,068	0	0	0	0	-228,068
		Grants & Contracts Summary	0	-45,000	0	0	-1,914,624	0	-1,959,624
		Other Operating Revenue Summary	0	-8,815	0	0	0	0	-8,815
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,718,317	0	0	0	-2,718,317
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	451,524	0	451,524
		Internal Distributions	0	0	0	0	0	0	0
			0	-311,883	-1,910,657	0	-1,384,847	0	-3,607,387
			0	-311,883	-1,910,657	0	-1,384,847	0	-3,607,387
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,807,717	86,553	913,239	0	324,581	0	4,132,090
		Services, Travel, and Supplies	28,396	231,086	646,681	0	279,792	0	1,185,955
		Util., Repair & Maint., and Rentals	0	117,866	48,000	0	38,264	0	204,130
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	142,204	51,041	0	30,666	0	224,911
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	271,864	0	271,864
			2,837,113	577,709	1,658,961	0	945,168	0	6,018,951
	Total Funding Transfers	Internal Allocations & Sales Summary	29,569	68,865	51,696	0	0	0	150,130
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	200,000	0	0	0	200,000
			29,569	68,865	251,696	0	0	0	350,130
			2,866,682	646,574	1,910,657	0	945,168	0	6,369,081
		2,866,682	334,691	0	0	-439,679	0	2,761,695	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13182-Geological Museum

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-78,909	0	0	0	-78,909
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-78,909	0	0	0	-78,909
				0	0	-78,909	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	71,366	0	0	0	71,366
		Services, Travel, and Supplies	0	1,373	5,018	0	0	0	6,391
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	2,025	0	0	0	2,025
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	1,373	78,409	0	0	0	79,782
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	500	0	0	0	500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	500	0	0	0	500
			0	1,373	78,909	0	0	0	80,282
		0	1,373	0	0	0	0	1,373	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13191-History

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	9,100	-500	79,194	0	0	0	87,794
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-23,278	0	-23,278
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-106,762	0	0	0	-106,762
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			9,100	-500	-27,569	0	-23,278	0	-42,247
			9,100	-500	-27,569	0	-23,278	0	-42,247
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,002,782	0	5,346	0	0	0	1,008,127
		Services, Travel, and Supplies	19,414	658	21,443	0	10,006	0	51,521
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	500	780	0	0	0	1,280
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,022,196	1,158	27,569	0	10,006	0	1,060,928
	Total Funding Transfers	Internal Allocations & Sales Summary	10,900	0	0	0	0	0	10,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			10,900	0	0	0	0	0	10,900
			1,033,096	1,158	27,569	0	10,006	0	1,071,828
		1,042,196	658	-0	0	-13,272	0	1,029,582	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13211-Modern & Classical Languages

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,447	0	0	0	0	-1,447
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-11,335	0	0	0	-11,335
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-1,447	-11,335	0	0	0	-12,782
			0	-1,447	-11,335	0	0	0	-12,782
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,583,848	6,400	0	0	0	0	1,590,249
		Services, Travel, and Supplies	81,722	4,547	11,335	0	0	0	97,604
		Util., Repair & Maint., and Rentals	2,500	0	0	0	0	0	2,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,000	500	0	0	0	0	10,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,678,070	11,447	11,335	0	0	0	1,700,853
	Total Funding Transfers	Internal Allocations & Sales Summary	17,176	0	0	0	0	0	17,176
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			17,176	0	0	0	0	0	17,176
			1,695,246	11,447	11,335	0	0	0	1,718,029
		1,695,246	10,000	0	0	0	0	1,705,247	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13221-Music

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-145,000	474,304	0	0	0	329,304
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-50,342	0	-50,342
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-940,175	0	0	0	-940,175
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-145,000	-465,871	0	-50,342	0	-661,213
			0	-145,000	-465,871	0	-50,342	0	-661,213
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,700,567	162,584	28,095	0	0	0	2,891,247
		Services, Travel, and Supplies	73,144	85,416	303,905	0	-10,907	0	451,558
		Util., Repair & Maint., and Rentals	5,000	0	108,524	0	50,417	0	163,941
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,000	12,000	25,347	0	0	0	55,347
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	778	0	778
			2,796,711	260,000	465,871	0	40,288	0	3,562,871
	Total Funding Transfers	Internal Allocations & Sales Summary	18,150	-85,000	0	0	0	0	-66,850
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			18,150	-85,000	0	0	0	0	-66,850
			2,814,861	175,000	465,871	0	40,288	0	3,496,021
		2,814,861	30,000	-0	0	-10,053	0	2,834,808	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13231-Philosophy & Religious Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-4,000	1,000	0	0	0	-3,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-132,827	0	0	0	-132,827
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-4,000	-131,827	0	0	0	-135,827
			0	-4,000	-131,827	0	0	0	-135,827
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,225,036	0	74,453	0	0	0	1,299,490
		Services, Travel, and Supplies	43,052	4,000	32,746	0	0	0	79,798
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,600	0	24,628	0	0	0	27,228
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,270,688	4,000	131,827	0	0	0	1,406,515
	Total Funding Transfers	Internal Allocations & Sales Summary	10,500	0	0	0	0	0	10,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			10,500	0	0	0	0	0	10,500
			1,281,188	4,000	131,827	0	0	0	1,417,015
		1,281,188	0	0	0	0	0	1,281,188	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13241-Physics & Astronomy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	27,400	0	47,536	0	60,797	0	135,733
		Sales of Goods & Services Summary	0	-8,000	0	0	0	0	-8,000
		Grants & Contracts Summary	0	0	0	0	-1,755,193	0	-1,755,193
		Other Operating Revenue Summary	0	-5,000	0	0	0	0	-5,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-326,872	0	0	0	-326,872
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	340,698	0	340,698
		Internal Distributions	0	0	0	0	0	0	0
			27,400	-13,000	-279,336	0	-1,353,697	0	-1,618,633
			27,400	-13,000	-279,336	0	-1,353,697	0	-1,618,633
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,163,058	12,141	63,675	0	351,836	0	2,590,709
		Services, Travel, and Supplies	48,675	12,376	182,661	0	78,772	0	322,484
		Util., Repair & Maint., and Rentals	10,000	358,083	0	0	-344,154	0	23,929
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,400	7,400	6,000	0	58,845	0	80,645
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,136,406	0	1,136,406
			2,230,133	390,000	252,336	0	1,281,705	0	4,154,173
	Total Funding Transfers	Internal Allocations & Sales Summary	31,109	0	27,000	0	0	0	58,109
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			31,109	0	27,000	0	0	0	58,109
			2,261,242	390,000	279,336	0	1,281,705	0	4,212,282
		2,288,642	377,000	0	0	-71,992	0	2,593,649	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13251-Politics Public Affairs & International Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	18,163	12,061	89,515	0	-16,056	0	103,683
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-314,829	0	-314,829
		Other Operating Revenue Summary	0	-1,575	0	0	0	0	-1,575
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-402,322	0	0	0	-402,322
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	36,127	0	36,127
		Internal Distributions	0	0	0	0	0	0	0
			18,163	10,486	-312,807	0	-294,758	0	-578,916
			18,163	10,486	-312,807	0	-294,758	0	-578,916
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,268,913	16,157	0	0	70,333	0	2,355,404
		Services, Travel, and Supplies	127,413	0	141,564	0	20,660	0	289,637
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	37,002	0	171,243	0	106,227	0	314,472
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	10,425	0	10,425
			2,434,328	16,157	312,807	0	207,644	0	2,970,936
	Total Funding Transfers	Internal Allocations & Sales Summary	66,442	0	0	0	0	0	66,442
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-8,800	0	0	0	0	-8,800
			66,442	-8,800	0	0	0	0	57,642
			2,500,770	7,357	312,807	0	207,644	0	3,028,578
		2,518,933	17,843	0	0	-87,114	0	2,449,663	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13261-Psychology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	73,800	0	89,020	0	9,898	0	172,718
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-16,000	0	0	-1,981,069	0	-1,997,069
		Other Operating Revenue Summary	0	-65,535	0	0	0	0	-65,535
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-134,063	0	0	0	-134,063
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	230,691	0	230,691
		Internal Distributions	0	0	0	0	0	0	0
			73,800	-81,535	-45,043	0	-1,740,481	0	-1,793,259
			73,800	-81,535	-45,043	0	-1,740,481	0	-1,793,259
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,841,873	21,588	0	0	734,116	0	3,597,577
		Services, Travel, and Supplies	45,298	111,620	44,224	0	351,917	0	553,059
		Util., Repair & Maint., and Rentals	0	0	0	0	2,600	0	2,600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,800	32,812	0	0	8,559	0	48,171
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	157,472	0	157,472
			2,893,971	166,020	44,224	0	1,254,663	0	4,358,878
	Total Funding Transfers	Internal Allocations & Sales Summary	15,600	32,150	819	0	0	0	48,569
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,600	32,150	819	0	0	0	48,569
			2,909,571	198,170	45,043	0	1,254,663	0	4,407,447
		2,983,371	116,635	0	0	-485,817	0	2,614,188	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13271-Theatre & Dance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	63,715	0	0	0	63,715
		Sales of Goods & Services Summary	0	-5,000	0	0	0	0	-5,000
		Grants & Contracts Summary	0	0	0	0	-491	0	-491
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-227,195	0	0	0	-227,195
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-5,000	-163,480	0	-491	0	-168,971
		0	-5,000	-163,480	0	-491	0	-168,971	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,516,064	0	7,196	0	0	0	1,523,260
		Services, Travel, and Supplies	19,047	86,000	146,284	0	491	0	251,822
		Util., Repair & Maint., and Rentals	0	55,000	0	0	0	0	55,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,800	10,000	10,000	0	0	0	23,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,538,911	151,000	163,480	0	491	0	1,853,882
	Total Funding Transfers	Internal Allocations & Sales Summary	16,820	-121,000	0	0	0	0	-104,180
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,820	-121,000	0	0	0	0	-104,180
			1,555,731	30,000	163,480	0	491	0	1,749,702
		1,555,731	25,000	0	0	0	0	1,580,731	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13281-Culture Gender & Social Justice

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,527	126,351	0	1,683	0	126,507
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-6,634	0	0	-85,376	0	-92,010
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-523,556	0	0	0	-523,556
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	22,443	0	22,443
		Internal Distributions	0	0	0	0	0	0	0
			0	-8,161	-397,205	0	-61,251	0	-466,616
			0	-8,161	-397,205	0	-61,251	0	-466,616
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,577,873	0	228,924	0	0	0	1,806,797
		Services, Travel, and Supplies	88,415	8,161	157,236	0	30,296	0	284,109
		Util., Repair & Maint., and Rentals	1,500	0	300	0	-2,733	0	-933
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,500	0	5,700	0	2,208	0	24,408
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	10,225	0	10,225
			1,684,288	8,161	392,161	0	39,996	0	2,124,606
	Total Funding Transfers	Internal Allocations & Sales Summary	18,718	0	5,044	0	0	0	23,762
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			18,718	0	5,044	0	0	0	23,762
			1,703,006	8,161	397,205	0	39,996	0	2,148,368
		1,703,006	0	0	0	-21,255	0	1,681,751	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13291-Zoology & Physiology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	8,999	4,670	262,820	0	200,658	0	477,147
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-60,000	0	0	-3,629,801	0	-3,689,801
		Other Operating Revenue Summary	0	-8,000	0	0	0	0	-8,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-864,932	0	0	0	-864,932
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	717,241	0	717,241
		Internal Distributions	0	0	0	0	0	0	0
			8,999	-63,330	-602,112	0	-2,711,901	0	-3,368,345
			8,999	-63,330	-602,112	0	-2,711,901	0	-3,368,345
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,434,924	91,127	487,272	0	476,180	0	4,489,504
		Services, Travel, and Supplies	55,247	161,915	80,648	0	567,076	0	864,886
		Util., Repair & Maint., and Rentals	6,000	3,875	0	0	43,866	0	53,741
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,500	2,501	25,436	0	49,417	0	88,854
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	301,834	0	301,834
			3,507,671	259,418	593,356	0	1,438,373	0	5,798,819
	Total Funding Transfers	Internal Allocations & Sales Summary	22,048	6,000	8,756	0	0	0	36,804
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			22,048	6,000	8,756	0	0	0	36,804
			3,529,719	265,418	602,112	0	1,438,373	0	5,835,623
		3,538,718	202,088	0	0	-1,273,528	0	2,467,279	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13292-Neuroscience

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	3,530	0	0	0	0	3,530
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	3,530	0	0	0	0	3,530
			0	3,530	0	0	0	0	3,530
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	7,701	10,025	0	0	0	0	17,725
		Services, Travel, and Supplies	6,586	5,000	0	0	0	0	11,586
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	200	0	0	0	0	0	200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			14,486	15,025	0	0	0	0	29,511
	Total Funding Transfers	Internal Allocations & Sales Summary	550	0	0	0	0	0	550
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			550	0	0	0	0	0	550
			15,036	15,025	0	0	0	0	30,061
		15,036	18,554	0	0	0	0	33,591	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13301-Life Science Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-13,303	0	0	0	-13,303
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-13,303	0	0	0	-13,303
				0	0	-13,303	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	263,656	0	4,654	0	0	0	268,310
		Services, Travel, and Supplies	8,954	0	7,649	0	0	0	16,603
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	800	0	1,000	0	0	0	1,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			273,410	0	13,303	0	0	0	286,713
	Total Funding Transfers	Internal Allocations & Sales Summary	2,200	0	0	0	0	0	2,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,200	0	0	0	0	0	2,200
			275,610	0	13,303	0	0	0	288,913
		275,610	0	0	0	0	0	275,610	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13401-Statistical Consulting Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13402-Wyoming Survey & Analysis Center

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	-2,203	0	-2,203
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-466,289	0	0	-4,775,868	0	-5,242,157
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	594,925	0	594,925
		Internal Distributions	0	0	0	0	0	0	0
			0	-466,289	0	0	-4,183,146	0	-4,649,435
			0	-466,289	0	0	-4,183,146	0	-4,649,435
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	547,203	0	0	2,263,533	0	2,810,737
		Services, Travel, and Supplies	0	116,800	0	0	465,056	0	581,856
		Util., Repair & Maint., and Rentals	0	0	0	0	-617	0	-617
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	35,000	0	0	647	0	35,647
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	280,974	0	280,974
			0	699,003	0	0	3,009,593	0	3,708,597
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-44,100	0	0	0	0	-44,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-240,000	0	0	0	0	-240,000
			0	-284,100	0	0	0	0	-284,100
			0	414,903	0	0	3,009,593	0	3,424,497
		0	-51,386	0	0	-1,173,553	0	-1,224,938	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13403-Wyoming Coop Unit

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	5,000	10,109	0	108,922	0	124,031
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-20,000	0	0	-2,442,659	0	-2,462,659
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-364,525	0	0	0	-364,525
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	137,523	0	137,523
		Internal Distributions	0	0	0	0	0	0	0
			0	-15,000	-354,416	0	-2,196,215	0	-2,565,630
			0	-15,000	-354,416	0	-2,196,215	0	-2,565,630
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	19,496	207,297	0	552,757	0	779,549
		Services, Travel, and Supplies	0	17,363	127,119	0	605,418	0	749,900
		Util., Repair & Maint., and Rentals	0	46,666	20,000	0	-2,137	0	64,529
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	200	0	0	6,028	0	6,228
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	21,298	0	21,298
			0	83,725	354,416	0	1,183,363	0	1,621,504
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-27,675	0	0	0	0	-27,675
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	20,000	0	0	0	0	20,000
			0	-7,675	0	0	0	0	-7,675
			0	76,050	354,416	0	1,183,363	0	1,613,829
		0	61,050	0	0	-1,012,851	0	-951,801	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13404-Fine Arts Outreach

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	2,000	0	0	0	0	2,000
		Sales of Goods & Services Summary	0	-300,000	0	0	0	0	-300,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-125,631	0	0	0	-125,631
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-298,000	-125,631	0	0	0	-423,631
			0	-298,000	-125,631	0	0	0	-423,631
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	59,972	25,462	0	0	0	0	85,434
		Services, Travel, and Supplies	77,600	12,058	125,631	0	0	0	215,289
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	12,000	0	0	0	0	12,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			137,572	49,520	125,631	0	0	0	312,722
	Total Funding Transfers	Internal Allocations & Sales Summary	0	248,480	0	0	0	0	248,480
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	248,480	0	0	0	0	248,480
			137,572	298,000	125,631	0	0	0	561,202
		137,572	-0	0	0	0	0	137,572	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13501-Jentel Foundation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

13502-Neltje Center for Excellence in Creativity and the Arts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

14001-College of Business Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-317,521	-514,571	95,235	0	0	0	-736,857
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,486,981	0	0	0	-2,486,981
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	204,969	0	0	0	0	0	204,969
			-112,552	-514,571	-2,391,746	0	0	0	-3,018,869
			-112,552	-514,571	-2,391,746	0	0	0	-3,018,869
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,848,646	0	247,398	0	0	0	2,096,044
		Services, Travel, and Supplies	295,000	0	1,906,098	0	0	0	2,201,098
		Util., Repair & Maint., and Rentals	10,000	0	7,000	0	0	0	17,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	50,000	0	197,250	0	0	0	247,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,203,646	0	2,357,746	0	0	0	4,561,392
	Total Funding Transfers	Internal Allocations & Sales Summary	124,377	0	34,000	0	0	0	158,377
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-432,382	0	0	0	0	0	-432,382
			-308,005	0	34,000	0	0	0	-274,005
			1,895,641	0	2,391,746	0	0	0	4,287,388
		1,783,089	-514,571	0	0	0	0	1,268,518	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

14002-Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-297,051	0	0	0	-297,051
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-297,051	0	0	0	-297,051
			0	0	-297,051	0	0	0	-297,051
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	514,571	161,051	0	0	0	675,622
		Services, Travel, and Supplies	0	0	123,500	0	0	0	123,500
		Util., Repair & Maint., and Rentals	0	0	500	0	0	0	500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	12,000	0	0	0	12,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	514,571	297,051	0	0	0	811,622
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	514,571	297,051	0	0	0	811,622
		0	514,571	0	0	0	0	514,571	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

14004-COB Centers for Excellence

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-364,230	0	0	0	-364,230
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-364,230	0	0	0	-364,230
				0	0	-364,230	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	187,381	412,237	160,180	0	0	0	759,798
		Services, Travel, and Supplies	0	0	180,800	0	0	0	180,800
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	23,250	0	0	0	23,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			187,381	412,237	364,230	0	0	0	963,848
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			187,381	412,237	364,230	0	0	0	963,848
		187,381	412,237	0	0	0	0	599,618	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

14101-Accounting & Finance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	5,000	0	0	0	5,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-8,582	0	-8,582
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-146,000	0	0	0	-146,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	1,430	0	1,430
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-141,000	0	-7,152	0	-148,152
			0	0	-141,000	0	-7,152	0	-148,152
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,190,641	0	0	0	0	0	3,190,641
		Services, Travel, and Supplies	100,000	0	141,000	0	5,165	0	246,165
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,987	0	1,987
			3,290,641	0	141,000	0	7,152	0	3,438,793
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			3,290,641	0	141,000	0	7,152	0	3,438,793
		3,290,641	0	0	0	-0	0	3,290,641	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

14102-Economics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	49,517	0	7,362	0	56,879
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-45,000	0	0	-468,241	0	-513,241
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-415,877	0	0	0	-415,877
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	55,634	0	55,634
		Internal Distributions	0	0	0	0	0	0	0
			0	-45,000	-366,360	0	-405,244	0	-816,604
			0	-45,000	-366,360	0	-405,244	0	-816,604
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,309,701	0	281,360	0	0	0	2,591,061
		Services, Travel, and Supplies	96,500	45,000	85,000	0	-6,070	0	220,430
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	0	0	49,150	0	52,650
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	326,051	0	326,051
			2,409,701	45,000	366,360	0	369,132	0	3,190,192
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			2,409,701	45,000	366,360	0	369,132	0	3,190,192
		2,409,701	0	-0	0	-36,113	0	2,373,588	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

14103-Management & Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-583,678	0	0	0	-583,678
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-583,678	0	0	0	-583,678
				0	0	-583,678	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,139,552	0	466,978	0	0	0	4,606,529
		Services, Travel, and Supplies	97,000	0	101,000	0	0	0	198,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	0	15,700	0	0	0	18,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,239,552	0	583,678	0	0	0	4,823,229
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			4,239,552	0	583,678	0	0	0	4,823,229
		4,239,552	0	0	0	0	0	4,239,552	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

14104-MBA & Professional Graduate Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,855,187	0	20,488	0	0	0	-1,834,699
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-66,488	0	0	0	-66,488
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,855,187	0	-46,000	0	0	0	-1,901,187
			-1,855,187	0	-46,000	0	0	0	-1,901,187
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	526,375	0	0	0	0	0	526,375
		Services, Travel, and Supplies	331,988	0	46,000	0	0	0	377,988
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,000	0	0	0	0	0	25,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			883,363	0	46,000	0	0	0	929,363
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-14,750	0	0	0	0	-14,750
			0	-14,750	0	0	0	0	-14,750
		883,363	-14,750	46,000	0	0	0	914,613	
	-971,824	-14,750	0	0	0	0	-986,574		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

15001-College of Education Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,644,122	-211,192	372,245	0	6,343	0	-1,476,726
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-302,204	0	-302,204
		Other Operating Revenue Summary	-5,500	0	0	0	0	0	-5,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-608,092	0	0	0	-608,092
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	66,773	0	66,773
		Internal Distributions	137,425	0	0	0	0	0	137,425
			-1,512,197	-211,192	-235,847	0	-229,088	0	-2,188,324
			-1,512,197	-211,192	-235,847	0	-229,088	0	-2,188,324
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,521,246	261,842	73,697	0	0	0	2,856,785
		Services, Travel, and Supplies	207,175	266,192	149,950	0	92,227	0	715,544
		Util., Repair & Maint., and Rentals	66,700	0	0	0	0	0	66,700
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	93,225	0	12,200	0	74,589	0	180,014
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	20,292	0	20,292
			2,888,346	528,034	235,847	0	187,108	0	3,839,334
	Total Funding Transfers	Internal Allocations & Sales Summary	-37,305	0	0	0	0	0	-37,305
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-37,305	0	0	0	0	0	-37,305
			2,851,041	528,034	235,847	0	187,108	0	3,802,029
		1,338,844	316,842	-0	0	-41,980	0	1,613,706	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

15002-Trustee's Education Initiative

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

15102-School of Teacher Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	3,000	0	12,582	0	38,973	0	54,554
		Sales of Goods & Services Summary	-600	0	0	0	0	0	-600
		Grants & Contracts Summary	0	0	0	0	-1,424,135	0	-1,424,135
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-12,582	0	0	0	-12,582
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	193,876	0	193,876
		Internal Distributions	0	0	0	0	0	0	0
			2,400	0	0	0	-1,191,286	0	-1,188,886
			2,400	0	0	0	-1,191,286	0	-1,188,886
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,918,926	0	0	0	93,761	0	3,012,688
		Services, Travel, and Supplies	222,400	0	0	0	563,937	0	786,337
		Util., Repair & Maint., and Rentals	700	0	0	0	-2,109	0	-1,409
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,000	0	0	0	110,434	0	140,434
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	244,947	0	244,947
			3,172,026	0	0	0	1,010,972	0	4,182,998
	Total Funding Transfers	Internal Allocations & Sales Summary	20,500	0	0	0	0	0	20,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			20,500	0	0	0	0	0	20,500
			3,192,526	0	0	0	1,010,972	0	4,203,498
		3,194,926	0	0	0	-180,314	0	3,014,612	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

15103-Counseling Leadership Advocacy & Design

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-3,550	-6,000	189,429	0	0	0	179,879
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-39,105	0	-39,105
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-206,429	0	0	0	-206,429
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	15,823	0	15,823
		Internal Distributions	0	0	0	0	0	0	0
			-3,550	-6,000	-17,000	0	-23,281	0	-49,831
			-3,550	-6,000	-17,000	0	-23,281	0	-49,831
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,938,533	0	0	0	0	0	1,938,533
		Services, Travel, and Supplies	110,970	26,100	17,000	0	3,600	0	157,670
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,400	3,200	0	0	0	0	18,600
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	19,788	0	19,788
			2,065,003	29,300	17,000	0	23,388	0	2,134,691
	Total Funding Transfers	Internal Allocations & Sales Summary	16,500	15,000	0	0	0	0	31,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,500	15,000	0	0	0	0	31,500
			2,081,503	44,300	17,000	0	23,388	0	2,166,191
		2,077,953	38,300	0	0	107	0	2,116,360	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

15111-Literacy Research Center & Clinic

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	2,000	35,492	0	0	0	37,492
		Sales of Goods & Services Summary	0	-6,500	0	0	0	0	-6,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-10,000	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-432,346	0	0	0	-432,346
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-14,500	-396,854	0	0	0	-411,354
			0	-14,500	-396,854	0	0	0	-411,354
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	206,688	0	0	0	206,688
		Services, Travel, and Supplies	0	13,000	166,530	0	0	0	179,530
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	11,500	0	0	0	11,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	13,000	384,718	0	0	0	397,718
	Total Funding Transfers	Internal Allocations & Sales Summary	0	3,500	12,136	0	0	0	15,636
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	3,500	12,136	0	0	0	15,636
		0	16,500	396,854	0	0	0	413,354	
			0	2,000	-0	0	0	2,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

15112-College of Education Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-100	0	0	0	0	0	-100
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-100	0	0	0	0	0	-100
			-100	0	0	0	0	0	-100
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	561,450	0	0	0	0	0	561,450
		Services, Travel, and Supplies	105,825	0	0	0	0	0	105,825
		Util., Repair & Maint., and Rentals	600	0	0	0	0	0	600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,750	0	0	0	0	0	3,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			671,625	0	0	0	0	0	671,625
	Total Funding Transfers	Internal Allocations & Sales Summary	13,500	0	0	0	0	0	13,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			13,500	0	0	0	0	0	13,500
			685,125	0	0	0	0	0	685,125
		685,025	0	0	0	0	0	685,025	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

15113-Wyoming School University Partnership

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-83,000	0	0	0	0	-83,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-83,000	0	0	0	0	-83,000
			0	-83,000	0	0	0	0	-83,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	68,966	0	0	0	0	68,966
		Services, Travel, and Supplies	0	11,245	0	0	0	0	11,245
		Util., Repair & Maint., and Rentals	0	500	0	0	0	0	500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	7,140	0	0	0	0	7,140
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	87,851	0	0	0	0	87,851
	Total Funding Transfers	Internal Allocations & Sales Summary	0	2,650	0	0	0	0	2,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	2,650	0	0	0	0	2,650
			0	90,501	0	0	0	0	90,501
		0	7,501	0	0	0	0	7,501	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

15114-Science & Math Teaching Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	5,705	4,475	59,705	0	0	0	69,885
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-24,000	-142,009	0	0	0	0	-166,009
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-72,380	0	0	0	-72,380
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-18,295	-137,534	-12,675	0	0	0	-168,504
			-18,295	-137,534	-12,675	0	0	0	-168,504
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	195,200	196,400	12,675	0	0	0	404,276
		Services, Travel, and Supplies	7,691	13,350	0	0	0	0	21,041
		Util., Repair & Maint., and Rentals	150	0	0	0	0	0	150
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,550	1,890	0	0	0	0	3,440
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			204,591	211,640	12,675	0	0	0	428,906
	Total Funding Transfers	Internal Allocations & Sales Summary	-19,450	550	0	0	0	0	-18,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-19,450	550	0	0	0	0	-18,900
			185,141	212,190	12,675	0	0	0	410,006
		166,846	74,656	-0	0	0	0	241,502	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

16001-Engineering & Physical Sciences Deans Office

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-600,000	-373,603	167,236	0	17,202	0	-789,166
		Sales of Goods & Services Summary	0	-5,000	0	0	0	0	-5,000
		Grants & Contracts Summary	0	-150,000	0	0	-309,092	0	-459,092
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	-3,792,352	0	0	0	0	-3,792,352
		Gifts Summary	0	0	-1,244,787	0	0	0	-1,244,787
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	8,892	0	8,892
		Internal Distributions	225,660	0	0	0	0	0	225,660
			-374,340	-4,320,955	-1,077,552	0	-282,998	0	-6,055,845
			-374,340	-4,320,955	-1,077,552	0	-282,998	0	-6,055,845
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	13,066,013	3,196,577	305,658	0	0	0	16,568,248
		Services, Travel, and Supplies	20,600	966,171	634,932	0	41,313	0	1,663,016
		Util., Repair & Maint., and Rentals	0	5,500	2,500	0	1,126	0	9,126
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,800	44,873	62,762	0	0	0	118,435
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	32,161	0	32,161
			13,097,413	4,213,121	1,005,852	0	74,600	0	18,390,986
	Total Funding Transfers	Internal Allocations & Sales Summary	-532,505	-56,900	57,700	0	0	0	-531,705
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-4,400	165,000	14,000	0	0	0	174,600
			-536,905	108,100	71,700	0	0	0	-357,105
			12,560,508	4,321,221	1,077,552	0	74,600	0	18,033,881
		12,186,168	266	0	0	-208,398	0	11,978,036	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

16101-Atmospheric Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	127,157	0	127,157
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-530,000	0	0	-7,446,216	0	-7,976,216
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,000	0	0	0	-2,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	947,691	0	947,691
		Internal Distributions	0	0	0	0	0	0	0
			0	-530,000	-2,000	0	-6,371,368	0	-6,903,368
			0	-530,000	-2,000	0	-6,371,368	0	-6,903,368
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,132,246	398,750	0	0	1,553,736	0	3,084,732
		Services, Travel, and Supplies	7,300	156,453	2,000	0	118,962	0	284,715
		Util., Repair & Maint., and Rentals	0	50,000	0	0	-1,822,634	0	-1,772,634
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	118,760	0	0	51,516	0	171,276
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	4,293,457	0	4,293,457
			1,140,546	723,963	2,000	0	4,195,036	0	6,061,545
	Total Funding Transfers	Internal Allocations & Sales Summary	11,000	-219,090	0	0	0	0	-208,090
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,000	-219,090	0	0	0	0	-208,090
			1,151,546	504,873	2,000	0	4,195,036	0	5,853,455
		1,151,546	-25,127	0	0	-2,176,333	0	-1,049,914	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

16102-Chemical & Biomedical Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	32,513	0	32,513
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-20,000	0	0	-444,080	0	-464,080
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-14,500	0	0	0	-14,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	124,508	0	124,508
		Internal Distributions	0	0	0	0	0	0	0
			0	-20,000	-14,500	0	-287,058	0	-321,558
			0	-20,000	-14,500	0	-287,058	0	-321,558
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,570	0	0	0	86,580	0	89,150
		Services, Travel, and Supplies	13,930	18,000	12,500	0	60,971	0	105,401
		Util., Repair & Maint., and Rentals	0	0	0	0	9,273	0	9,273
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	500	2,000	0	727	0	7,227
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-1,500	0	-1,500
			20,500	18,500	14,500	0	156,050	0	209,550
	Total Funding Transfers	Internal Allocations & Sales Summary	15,000	3,500	0	0	0	0	18,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,000	3,500	0	0	0	0	18,500
			35,500	22,000	14,500	0	156,050	0	228,050
		35,500	2,000	0	0	-131,008	0	-93,508	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

16103-Energy & Petroleum Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	4,670	0	0	24,854	0	29,524
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-30,000	0	0	-2,363,793	0	-2,393,793
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-151,675	0	0	0	-151,675
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	434,481	0	434,481
		Internal Distributions	0	0	0	0	0	0	0
			0	-25,330	-151,675	0	-1,904,458	0	-2,081,463
			0	-25,330	-151,675	0	-1,904,458	0	-2,081,463
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,140	0	56,029	0	197,156	0	258,325
		Services, Travel, and Supplies	11,760	19,330	84,646	0	-46,482	0	69,254
		Util., Repair & Maint., and Rentals	0	0	0	0	649,686	0	649,686
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,600	2,500	6,500	0	27,604	0	39,204
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-1,134	0	-1,134
			19,500	21,830	147,175	0	826,829	0	1,015,334
	Total Funding Transfers	Internal Allocations & Sales Summary	15,000	3,500	4,500	0	0	0	23,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,000	3,500	4,500	0	0	0	23,000
			34,500	25,330	151,675	0	826,829	0	1,038,334
		34,500	0	0	0	-1,077,629	0	-1,043,129	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

16104-Civil & Architectural Engineering & Construction Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	5,000	21,791	0	185,863	0	212,655
		Sales of Goods & Services Summary	0	-120,000	0	0	0	0	-120,000
		Grants & Contracts Summary	0	-68,000	0	0	-3,504,750	0	-3,572,750
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-69,354	0	0	0	-69,354
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	526,969	0	526,969
		Internal Distributions	0	0	0	0	0	0	0
			0	-183,000	-47,562	0	-2,791,917	0	-3,022,480
			0	-183,000	-47,562	0	-2,791,917	0	-3,022,480
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	20,115	106,581	5,962	0	678,334	0	810,993
		Services, Travel, and Supplies	28,685	82,979	31,100	0	368,085	0	510,849
		Util., Repair & Maint., and Rentals	0	1,000	0	0	327,677	0	328,677
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,700	6,000	6,000	0	106,666	0	122,366
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	135,735	0	135,735
			52,500	196,560	43,062	0	1,616,497	0	1,908,619
	Total Funding Transfers	Internal Allocations & Sales Summary	24,000	-6,500	4,500	0	0	0	22,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			24,000	-6,500	4,500	0	0	0	22,000
			76,500	190,060	47,562	0	1,616,497	0	1,930,619
		76,500	7,060	0	0	-1,175,421	0	-1,091,860	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

16107-Mechanical Engineering

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	4,500	6,000	0	104,977	0	115,477
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-40,000	0	0	-1,100,306	0	-1,140,306
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-80,496	0	0	0	-80,496
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	255,328	0	255,328
		Internal Distributions	0	0	0	0	0	0	0
			0	-35,500	-74,496	0	-740,002	0	-849,998
			0	-35,500	-74,496	0	-740,002	0	-849,998
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	23,130	19,871	32,896	0	279,965	0	355,862
		Services, Travel, and Supplies	12,370	11,929	40,600	0	141,665	0	206,564
		Util., Repair & Maint., and Rentals	300	0	0	0	15,385	0	15,685
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,600	2,200	1,000	0	6,757	0	12,557
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	23,215	0	23,215
			38,400	34,000	74,496	0	466,987	0	613,883
	Total Funding Transfers	Internal Allocations & Sales Summary	18,000	1,500	0	0	0	0	19,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			18,000	1,500	0	0	0	0	19,500
			56,400	35,500	74,496	0	466,987	0	633,383
		56,400	0	0	0	-273,015	0	-216,615	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

16108-Electrical Engineering & Computer Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	4,000	0	0	0	0	4,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-40,000	0	0	0	0	-40,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-91,505	0	0	0	-91,505
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-36,000	-91,505	0	0	0	-127,505
			0	-36,000	-91,505	0	0	0	-127,505
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	10,280	16,787	31,518	0	0	0	58,586
		Services, Travel, and Supplies	45,820	17,013	56,487	0	0	0	119,320
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,000	1,000	2,000	0	0	0	13,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			66,100	34,800	90,005	0	0	0	190,906
	Total Funding Transfers	Internal Allocations & Sales Summary	15,500	1,200	1,500	0	0	0	18,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,500	1,200	1,500	0	0	0	18,200
			81,600	36,000	91,505	0	0	0	209,106
		81,600	0	0	0	0	0	81,600	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

16201-Mathematics & Statistics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	36,000	0	12,000	0	0	0	48,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-15,000	0	0	0	0	-15,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-44,000	0	0	0	-44,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			36,000	-15,000	-32,000	0	0	0	-11,000
			36,000	-15,000	-32,000	0	0	0	-11,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,197,753	0	0	0	0	0	3,197,753
		Services, Travel, and Supplies	37,147	81,000	32,000	0	0	0	150,147
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,800	0	0	0	0	0	23,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,258,800	81,000	32,000	0	0	0	3,371,800
	Total Funding Transfers	Internal Allocations & Sales Summary	34,100	0	0	0	0	0	34,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			34,100	0	0	0	0	0	34,100
			3,292,900	81,000	32,000	0	0	0	3,405,900
		3,328,900	66,000	0	0	0	0	3,394,900	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17001-College of Health Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-754,000	-320,808	193,253	0	0	0	-881,555
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-110,000	0	0	-2,660,079	0	-2,770,079
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-309,780	0	0	0	-309,780
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	13,793	0	13,793
		Internal Distributions	253,526	0	0	0	0	0	253,526
			-500,474	-430,808	-116,527	0	-2,646,286	0	-3,694,095
			-500,474	-430,808	-116,527	0	-2,646,286	0	-3,694,095
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	859,956	186,307	0	0	0	0	1,046,262
		Services, Travel, and Supplies	165,821	131,000	84,286	0	-405,553	0	-24,446
		Util., Repair & Maint., and Rentals	0	0	5,983	0	-7,902	0	-1,919
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	129,000	720,900	6,258	0	0	0	856,158
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	3,899,645	0	3,899,645
			1,154,777	1,038,207	96,527	0	3,486,191	0	5,775,701
	Total Funding Transfers	Internal Allocations & Sales Summary	30,450	-12,000	20,000	0	0	0	38,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-595,900	0	0	0	0	-595,900
			30,450	-607,900	20,000	0	0	0	-557,450
			1,185,227	430,307	116,527	0	3,486,191	0	5,218,251
		684,753	-501	0	0	839,905	0	1,524,157	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17002-Albany Community Health Clinic

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17011-Communication Disorders

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-147,002	17,840	0	0	0	0	-129,162
		Sales of Goods & Services Summary	0	-380,000	0	0	0	0	-380,000
		Grants & Contracts Summary	0	-1,000	0	0	-10,118	0	-11,118
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-87,654	0	0	0	-87,654
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	10,118	0	10,118
		Internal Distributions	0	0	0	0	0	0	0
			-147,002	-363,160	-87,654	0	0	0	-597,816
			-147,002	-363,160	-87,654	0	0	0	-597,816
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,332,457	31,728	79,654	0	0	0	1,443,839
		Services, Travel, and Supplies	135,404	383,089	6,000	0	0	0	524,493
		Util., Repair & Maint., and Rentals	0	9,000	0	0	0	0	9,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	70,337	0	0	0	0	74,337
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,471,861	494,154	85,654	0	0	0	2,051,669
	Total Funding Transfers	Internal Allocations & Sales Summary	25,000	26,540	2,000	0	0	0	53,540
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-157,710	0	0	0	0	-157,710
			25,000	-131,170	2,000	0	0	0	-104,170
		1,496,861	362,984	87,654	0	0	0	1,947,499	
			1,349,859	-176	0	0	0	0	1,349,684

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17012-Kinesiology & Health

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	55,675	0	0	0	26,171	0	81,846
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-11,000	0	0	-695,732	0	-706,732
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-14,000	0	0	0	-14,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	146,997	0	146,997
		Internal Distributions	0	0	0	0	0	0	0
			55,675	-11,000	-14,000	0	-522,564	0	-491,889
			55,675	-11,000	-14,000	0	-522,564	0	-491,889
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,855,198	0	0	0	130,740	0	1,985,938
		Services, Travel, and Supplies	174,075	21,000	14,000	0	51,058	0	260,133
		Util., Repair & Maint., and Rentals	0	0	0	0	7,988	0	7,988
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,500	0	0	0	74,646	0	102,146
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	292,612	0	292,612
			2,056,773	21,000	14,000	0	557,044	0	2,648,817
	Total Funding Transfers	Internal Allocations & Sales Summary	33,300	-10,000	0	0	0	0	23,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			33,300	-10,000	0	0	0	0	23,300
			2,090,073	11,000	14,000	0	557,044	0	2,672,117
		2,145,748	0	0	0	34,480	0	2,180,228	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17013-School of Nursing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-733,082	0	12,705	0	0	0	-720,377
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-5,000	0	0	-21,972	0	-26,972
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-299,663	0	0	0	-299,663
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	954	0	954
		Internal Distributions	0	0	0	0	0	0	0
			-733,082	-5,000	-286,958	0	-21,018	0	-1,046,059
			-733,082	-5,000	-286,958	0	-21,018	0	-1,046,059
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,204,108	0	192,995	0	0	0	3,397,104
		Services, Travel, and Supplies	143,442	0	63,292	0	2,901	0	209,635
		Util., Repair & Maint., and Rentals	200	0	0	0	-2,382	0	-2,182
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,076	5,000	30,671	0	7,027	0	65,774
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	689	0	689
			3,370,826	5,000	286,958	0	8,234	0	3,671,019
	Total Funding Transfers	Internal Allocations & Sales Summary	20,800	0	0	0	0	0	20,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			20,800	0	0	0	0	0	20,800
			3,391,626	5,000	286,958	0	8,234	0	3,691,819
		2,658,544	0	0	0	-12,784	0	2,645,760	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17014-School of Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,141,511	-19,550	52,601	0	-2,963	0	-1,111,423
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-35,000	0	0	-1,829,523	0	-1,864,523
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-163,316	0	0	0	-163,316
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	297,733	0	297,733
		Internal Distributions	0	0	0	0	0	0	0
			-1,141,511	-54,550	-110,716	0	-1,534,753	0	-2,841,530
			-1,141,511	-54,550	-110,716	0	-1,534,753	0	-2,841,530
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,510,857	31,458	26,523	0	301,951	0	4,870,789
		Services, Travel, and Supplies	601,787	99,806	50,402	0	82,718	0	834,713
		Util., Repair & Maint., and Rentals	54,400	2,000	1,000	0	78,100	0	135,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	46,750	2,200	32,791	0	51,731	0	133,472
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	481,546	0	481,546
			5,213,794	135,464	110,716	0	996,046	0	6,456,020
	Total Funding Transfers	Internal Allocations & Sales Summary	20,850	22,200	0	0	0	0	43,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-79,880	0	0	0	0	-79,880
			20,850	-57,680	0	0	0	0	-36,830
			5,234,644	77,784	110,716	0	996,046	0	6,419,190
		4,093,133	23,234	-0	0	-538,707	0	3,577,660	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17015-Social Work

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,146	0	0	0	0	0	1,146
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-2,500	0	0	0	0	-2,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-18,000	0	0	0	-18,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			1,146	-2,500	-18,000	0	0	0	-19,354
			1,146	-2,500	-18,000	0	0	0	-19,354
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,382,112	0	0	0	0	0	1,382,112
		Services, Travel, and Supplies	31,713	6,000	11,000	0	0	0	48,713
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,500	2,500	7,000	0	0	0	26,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,430,325	8,500	18,000	0	0	0	1,456,825
	Total Funding Transfers	Internal Allocations & Sales Summary	14,387	12,000	0	0	0	0	26,387
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-18,000	0	0	0	0	-18,000
			14,387	-6,000	0	0	0	0	8,387
			1,444,712	2,500	18,000	0	0	0	1,465,212
		1,445,858	0	0	0	0	0	1,445,858	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17016-Wyoming Institute for Disabilities WIND

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	9,600	0	0	0	10,157	0	19,757
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-40,000	0	0	-2,509,371	0	-2,549,371
		Other Operating Revenue Summary	0	-20,000	0	0	0	0	-20,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-48,774	0	0	0	-48,774
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	262,775	0	262,775
		Internal Distributions	0	0	0	0	0	0	0
			9,600	-60,000	-48,774	0	-2,236,439	0	-2,335,613
			9,600	-60,000	-48,774	0	-2,236,439	0	-2,335,613
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	552,176	0	46,774	0	1,313,908	0	1,912,858
		Services, Travel, and Supplies	33,450	30,000	2,000	0	411,335	0	476,785
		Util., Repair & Maint., and Rentals	0	0	0	0	-458	0	-458
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	75,000	0	0	5,359	0	82,859
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	89,811	0	89,811
			588,126	105,000	48,774	0	1,819,955	0	2,561,855
	Total Funding Transfers	Internal Allocations & Sales Summary	16,000	0	0	0	0	0	16,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-45,000	0	0	0	0	-45,000
			16,000	-45,000	0	0	0	0	-29,000
			604,126	60,000	48,774	0	1,819,955	0	2,532,855
		613,726	0	0	0	-416,484	0	197,242	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17017-Student Health Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-455,000	0	0	0	0	-455,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-10,000	0	0	0	-10,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-455,000	-10,000	0	0	0	-465,000
			0	-455,000	-10,000	0	0	0	-465,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	65,072	0	0	0	0	65,072
		Services, Travel, and Supplies	0	470,668	10,000	0	0	0	480,668
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	4,160	0	0	0	0	4,160
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	539,900	10,000	0	0	0	549,900
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-84,900	0	0	0	0	-84,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-84,900	0	0	0	0	-84,900
		0	455,000	10,000	0	0	0	465,000	
			0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17018-UWSOP Distance Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-410,841	0	0	0	0	0	-410,841
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-410,841	0	0	0	0	0	-410,841
			-410,841	0	0	0	0	0	-410,841
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	373,748	0	0	0	0	0	373,748
		Services, Travel, and Supplies	100,274	0	0	0	0	0	100,274
		Util., Repair & Maint., and Rentals	21,000	0	0	0	0	0	21,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,920	0	0	0	0	0	40,920
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			535,942	0	0	0	0	0	535,942
	Total Funding Transfers	Internal Allocations & Sales Summary	3,250	0	0	0	0	0	3,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,250	0	0	0	0	0	3,250
		539,192	0	0	0	0	0	539,192	
			128,351	0	0	0	0	128,351	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17019-UW Medical Residency

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-7,400,805	0	0	0	0	0	-7,400,805
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-7,400,805	0	0	0	0	0	-7,400,805
			-7,400,805	0	0	0	0	0	-7,400,805
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	7,398,408	43,290	0	0	0	0	7,441,698
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			7,398,408	43,290	0	0	0	0	7,441,698
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-19,120	-43,530	0	0	0	0	-62,650
			-19,120	-43,530	0	0	0	0	-62,650
			7,379,288	-240	0	0	0	0	7,379,048
		-21,517	-240	0	0	0	0	-21,757	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17101-WWAMI Medical Education Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-2,398,260	151	0	3,225	0	-2,394,884
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-23,769	0	0	-117,373	0	-141,142
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-6,321,034	0	0	0	0	0	-6,321,034
		Gifts Summary	0	0	-684,199	0	0	0	-684,199
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	5,970	0	5,970
		Internal Distributions	0	0	0	0	0	0	0
			-6,321,034	-2,422,029	-684,048	0	-108,178	0	-9,535,290
			-6,321,034	-2,422,029	-684,048	0	-108,178	0	-9,535,290
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,524,370	416,869	0	46,139	0	1,987,378
		Services, Travel, and Supplies	6,321,034	658,705	200,473	0	45,770	0	7,225,982
		Util., Repair & Maint., and Rentals	0	0	0	0	-1,487	0	-1,487
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	364,500	48,706	0	0	0	413,206
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,480	0	1,480
			6,321,034	2,547,575	666,048	0	91,901	0	9,626,559
	Total Funding Transfers	Internal Allocations & Sales Summary	0	71,501	18,000	0	0	0	89,501
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-200,000	0	0	0	0	-200,000
			0	-128,499	18,000	0	0	0	-110,499
			6,321,034	2,419,076	684,048	0	91,901	0	9,516,060
		0	-2,953	0	0	-16,277	0	-19,230	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17102-WyDENT

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-1,512,364	0	0	0	0	0	-1,512,364
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,512,364	0	0	0	0	0	-1,512,364
			-1,512,364	0	0	0	0	0	-1,512,364
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	21,484	0	0	0	0	0	21,484
		Services, Travel, and Supplies	1,280,195	328,384	0	0	0	0	1,608,579
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,301,679	328,384	0	0	0	0	1,630,063
	Total Funding Transfers	Internal Allocations & Sales Summary	210,685	0	0	0	0	0	210,685
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-328,384	0	0	0	0	-328,384
			210,685	-328,384	0	0	0	0	-117,699
			1,512,364	0	0	0	0	0	1,512,364
		-0	0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17103-Family Medicine Residency Programs Cheyenne

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17104-Family Medicine Residency Programs Casper

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17106-BRAND

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	100,000	0	0	0	0	0	100,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-100,000	0	0	0	0	0	-100,000
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	209,524	0	0	0	0	0	209,524
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			209,524	0	0	0	0	0	209,524
	Total Funding Transfers	Internal Allocations & Sales Summary	-210,685	0	0	0	0	0	-210,685
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-210,685	0	0	0	0	0	-210,685
			-1,161	0	0	0	0	0	-1,161
			-1,161	0	0	0	0	0	-1,161

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17107-Educational Health Center of Wyoming

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

17201-WICHE & Preprofessional Advising

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

18001-College of Law Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-4,261,686	0	102,476	0	0	0	-4,159,210
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-22,200	0	0	0	0	-22,200
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-277,059	0	0	0	-277,059
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-4,261,686	-22,200	-174,583	0	0	0	-4,458,469
			-4,261,686	-22,200	-174,583	0	0	0	-4,458,469
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,601,390	0	144,300	0	0	0	1,745,690
		Services, Travel, and Supplies	66,656	10,294	28,018	0	0	0	104,968
		Util., Repair & Maint., and Rentals	0	400	0	0	0	0	400
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	900	0	0	0	0	0	900
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,668,946	10,694	172,318	0	0	0	1,851,958
	Total Funding Transfers	Internal Allocations & Sales Summary	53,296	11,506	2,265	0	0	0	67,067
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			53,296	11,506	2,265	0	0	0	67,067
			1,722,242	22,200	174,583	0	0	0	1,919,025
		-2,539,444	0	0	0	0	0	-2,539,444	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

18002-College of Law Academic Depts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	168,123	0	0	0	168,123
		Sales of Goods & Services Summary	-8,780	0	0	0	0	0	-8,780
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-406,424	0	0	0	-406,424
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-8,000	0	0	0	0	0	-8,000
		Internal Distributions	0	0	0	0	0	0	0
			-16,780	0	-238,301	0	0	0	-255,081
			-16,780	0	-238,301	0	0	0	-255,081
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,573,559	0	223,891	0	0	0	3,797,450
		Services, Travel, and Supplies	230,405	0	10,406	0	0	0	240,811
		Util., Repair & Maint., and Rentals	801	0	0	0	0	0	801
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	56,733	0	900	0	0	0	57,633
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,861,498	0	235,197	0	0	0	4,096,695
	Total Funding Transfers	Internal Allocations & Sales Summary	38,040	0	3,104	0	0	0	41,144
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			38,040	0	3,104	0	0	0	41,144
			3,899,538	0	238,301	0	0	0	4,137,839
		3,882,758	0	0	0	0	0	3,882,758	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

18003-Law Library

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	699,284	0	0	0	0	0	699,284
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,900	0	0	0	0	0	10,900
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			710,184	0	0	0	0	0	710,184
	Total Funding Transfers	Internal Allocations & Sales Summary	5,128	0	0	0	0	0	5,128
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,128	0	0	0	0	0	5,128
			715,312	0	0	0	0	0	715,312
		715,312	0	0	0	0	0	715,312	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

19001-Libraries Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-4,000	0	0	-101,901	0	-105,901
		Other Operating Revenue Summary	-50	0	0	0	0	0	-50
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-682,074	0	0	0	-682,074
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	25,894	0	25,894
		Internal Distributions	0	0	0	0	0	0	0
			-50	-4,000	-682,074	0	-76,007	0	-762,130
			-50	-4,000	-682,074	0	-76,007	0	-762,130
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	883,598	0	206,309	0	65,498	0	1,155,404
		Services, Travel, and Supplies	579,216	340,000	402,558	0	10,509	0	1,332,283
		Util., Repair & Maint., and Rentals	43,980	0	0	0	0	0	43,980
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	199,297	0	17,542	0	0	0	216,839
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,706,091	340,000	626,409	0	76,007	0	2,748,506
	Total Funding Transfers	Internal Allocations & Sales Summary	152,655	7,800	55,665	0	0	0	216,120
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-84,000	-180,000	0	0	0	0	-264,000
			68,655	-172,200	55,665	0	0	0	-47,880
			1,774,746	167,800	682,074	0	76,007	0	2,700,626
		1,774,696	163,800	0	0	-0	0	1,938,496	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

19002-Libraries Resource Discovery & Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-25,000	0	0	0	0	0	-25,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-24,000	0	0	0	0	0	-24,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-49,000	0	0	0	0	0	-49,000
			-49,000	0	0	0	0	0	-49,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,000,200	0	0	0	0	0	1,000,200
		Services, Travel, and Supplies	7,472,128	0	0	0	0	0	7,472,128
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	136,500	0	0	0	0	0	136,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	800	0	0	0	0	0	800
			8,609,628	0	0	0	0	0	8,609,628
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			8,609,628	0	0	0	0	0	8,609,628
		8,560,628	0	0	0	0	0	8,560,628	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

19003-Libraries Education & Research Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-5,500	0	0	-199,097	0	-204,597
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	35,118	0	35,118
		Internal Distributions	0	0	0	0	0	0	0
			0	-5,500	0	0	-163,980	0	-169,480
			0	-5,500	0	0	-163,980	0	-169,480
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,631,957	0	0	0	60,693	0	1,692,650
		Services, Travel, and Supplies	366,089	0	0	0	25,392	0	391,482
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	50,555	0	0	0	151	0	50,706
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	5,510	0	5,510
			2,048,601	0	0	0	91,746	0	2,140,347
	Total Funding Transfers	Internal Allocations & Sales Summary	55,200	0	0	0	0	0	55,200
		Provisions for Replacement & Depreciation Grouping	30,000	0	0	0	0	0	30,000
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			85,200	0	0	0	0	0	85,200
			2,133,801	0	0	0	91,746	0	2,225,547
		2,133,801	-5,500	0	0	-72,234	0	2,056,067	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

19004-Libraries User Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,177,740	0	0	0	0	0	1,177,740
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,177,740	0	0	0	0	0	1,177,740
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			1,177,740	0	0	0	0	0	1,177,740
			1,177,740	0	0	0	0	0	1,177,740

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

20001-VP for Administration Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	594,641	0	0	0	0	0	594,641
		Services, Travel, and Supplies	34,510	0	0	0	0	0	34,510
		Util., Repair & Maint., and Rentals	24,050	0	0	0	0	0	24,050
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,682	0	0	0	0	0	9,682
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			662,883	0	0	0	0	0	662,883
	Total Funding Transfers	Internal Allocations & Sales Summary	28,300	0	0	0	0	0	28,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	500,000	0	0	0	0	500,000
			28,300	500,000	0	0	0	0	528,300
			691,183	500,000	0	0	0	0	1,191,183
		691,183	500,000	0	0	0	0	1,191,183	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

20002-Staff Senate

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	32,489	0	0	0	0	0	32,489
		Services, Travel, and Supplies	3,350	0	0	0	0	0	3,350
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	250	0	0	0	0	0	250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			36,089	0	0	0	0	0	36,089
	Total Funding Transfers	Internal Allocations & Sales Summary	11,850	0	0	0	0	0	11,850
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,850	0	0	0	0	0	11,850
			47,939	0	0	0	0	0	47,939
		47,939	0	0	0	0	0	47,939	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

21001-Budget Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	545,904	72,150	0	0	0	0	618,054
		Services, Travel, and Supplies	60,000	0	0	0	0	0	60,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			605,904	72,150	0	0	0	0	678,054
	Total Funding Transfers	Internal Allocations & Sales Summary	5,200	0	0	0	0	0	5,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,200	0	0	0	0	0	5,200
			611,104	72,150	0	0	0	0	683,254
			611,104	72,150	0	0	0	0	683,254

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

21002-Office of Institutional Analysis

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	516,602	0	0	0	0	0	516,602
		Services, Travel, and Supplies	5,000	0	0	0	0	0	5,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	0	0	0	0	0	3,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			524,602	0	0	0	0	0	524,602
	Total Funding Transfers	Internal Allocations & Sales Summary	5,200	0	0	0	0	0	5,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,200	0	0	0	0	0	5,200
			529,802	0	0	0	0	0	529,802
		529,802	0	0	0	0	0	529,802	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

21003-Systems & Institutional Effectiveness

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,054,367	0	0	0	0	0	1,054,367
		Services, Travel, and Supplies	22,000	0	0	0	0	0	22,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	0	0	0	0	0	15,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,091,367	0	0	0	0	0	1,091,367
	Total Funding Transfers	Internal Allocations & Sales Summary	5,000	0	0	0	0	0	5,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,000	0	0	0	0	0	5,000
			1,096,367	0	0	0	0	0	1,096,367
		1,096,367	0	0	0	0	0	1,096,367	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

22001-Financial Affairs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-321,202	0	-321,202
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-321,202	0	-321,202
			0	0	0	0	-321,202	0	-321,202
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	655,069	0	0	0	0	0	655,069
		Services, Travel, and Supplies	151,200	0	0	0	-14,095	0	137,105
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	34,500	0	0	0	0	0	34,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	293,746	0	293,746
			840,769	0	0	0	279,651	0	1,120,420
	Total Funding Transfers	Internal Allocations & Sales Summary	20,500	0	0	0	0	0	20,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-900,000	0	0	0	0	0	-900,000
			-879,500	0	0	0	0	0	-879,500
			-38,731	0	0	0	279,651	0	240,920
		-38,731	0	0	0	-41,551	0	-80,282	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

22101-Financial Affairs Support Team

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	466,066	0	0	0	0	0	466,066
		Services, Travel, and Supplies	4,467	0	0	0	0	0	4,467
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			470,533	0	0	0	0	0	470,533
	Total Funding Transfers	Internal Allocations & Sales Summary	-86,768	0	0	0	0	0	-86,768
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-86,768	0	0	0	0	0	-86,768
			383,765	0	0	0	0	0	383,765
		383,765	0	0	0	0	0	383,765	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

22102-Accounting Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,066,350	0	0	0	0	0	1,066,350
		Services, Travel, and Supplies	25,500	0	0	0	0	0	25,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,600	0	0	0	0	0	3,600
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,095,450	0	0	0	0	0	1,095,450
	Total Funding Transfers	Internal Allocations & Sales Summary	20,850	0	0	0	0	0	20,850
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			20,850	0	0	0	0	0	20,850
			1,116,300	0	0	0	0	0	1,116,300
		1,116,300	0	0	0	0	0	1,116,300	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

22111-Student Financial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-850,000	0	0	0	0	0	-850,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-850,000	0	0	0	0	0	-850,000
			-850,000	0	0	0	0	0	-850,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	803,303	0	0	0	0	0	803,303
		Services, Travel, and Supplies	192,700	0	0	0	0	0	192,700
		Util., Repair & Maint., and Rentals	750	0	0	0	0	0	750
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,200	0	0	0	0	0	10,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,006,953	0	0	0	0	0	1,006,953
	Total Funding Transfers	Internal Allocations & Sales Summary	21,824	0	0	0	0	0	21,824
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			21,824	0	0	0	0	0	21,824
		1,028,777	0	0	0	0	0	1,028,777	
		178,777	0	0	0	0	0	178,777	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

22112-University Investments & Taxation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	3,000	0	0	0	0	0	3,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,000	0	0	0	0	0	3,000
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			3,000	0	0	0	0	0	3,000
			3,000	0	0	0	0	0	3,000

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

22201-Payroll

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	586,600	0	0	0	0	0	586,600
		Services, Travel, and Supplies	47,800	0	0	0	0	0	47,800
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			634,900	0	0	0	0	0	634,900
	Total Funding Transfers	Internal Allocations & Sales Summary	14,400	0	0	0	0	0	14,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,400	0	0	0	0	0	14,400
			649,300	0	0	0	0	0	649,300
			649,300	0	0	0	0	0	649,300

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

22301-University Procurement Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-300,000	0	0	0	0	0	-300,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-300,000	0	0	0	0	0	-300,000
			-300,000	0	0	0	0	0	-300,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	795,799	0	0	0	0	0	795,799
		Services, Travel, and Supplies	5,500	0	0	0	0	0	5,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,799	0	0	0	0	0	1,799
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			803,098	0	0	0	0	0	803,098
	Total Funding Transfers	Internal Allocations & Sales Summary	5,000	0	0	0	0	0	5,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,000	0	0	0	0	0	5,000
			808,098	0	0	0	0	0	808,098
		508,098	0	0	0	0	0	508,098	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

23001-Human Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,064,459	0	0	0	0	0	2,064,459
		Services, Travel, and Supplies	192,100	0	0	0	0	0	192,100
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	21,500	0	0	0	0	0	21,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,278,059	0	0	0	0	0	2,278,059
	Total Funding Transfers	Internal Allocations & Sales Summary	35,300	0	0	0	0	0	35,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			35,300	0	0	0	0	0	35,300
			2,313,359	0	0	0	0	0	2,313,359
			2,313,359	0	0	0	0	0	2,313,359

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

24001-Business Enterprises

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	799,769	290,307	0	0	0	0	1,090,076
		Services, Travel, and Supplies	6,000	104,400	0	0	0	0	110,400
		Util., Repair & Maint., and Rentals	0	32,500	0	0	0	0	32,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	90,850	0	0	0	0	90,850
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			805,769	518,057	0	0	0	0	1,323,826
	Total Funding Transfers	Internal Allocations & Sales Summary	10,000	-199,000	0	0	0	0	-189,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-319,057	0	0	0	0	-319,057
			10,000	-518,057	0	0	0	0	-508,057
			815,769	0	0	0	0	0	815,769
		815,769	0	0	0	0	0	815,769	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

24002-University Store

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-4,450,000	0	0	0	0	0	-4,450,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-1,100,000	0	0	0	0	0	-1,100,000
		Internal Distributions	0	0	0	0	0	0	0
			-5,550,000	0	0	0	0	0	-5,550,000
			-5,550,000	0	0	0	0	0	-5,550,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,003,688	0	0	0	0	0	1,003,688
		Services, Travel, and Supplies	4,404,900	0	0	0	0	0	4,404,900
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	97,020	0	0	0	0	0	97,020
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			5,506,608	0	0	0	0	0	5,506,608
	Total Funding Transfers	Internal Allocations & Sales Summary	-364,400	0	0	0	0	0	-364,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-364,400	0	0	0	0	0	-364,400
			5,142,208	0	0	0	0	0	5,142,208
		-407,792	0	0	0	0	0	-407,792	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

24003-Copier Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-6,250	0	0	0	0	0	-6,250
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-6,250	0	0	0	0	0	-6,250
			-6,250	0	0	0	0	0	-6,250
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	8,000	0	0	0	0	0	8,000
		Util., Repair & Maint., and Rentals	350,000	0	0	0	0	0	350,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			358,000	0	0	0	0	0	358,000
	Total Funding Transfers	Internal Allocations & Sales Summary	-567,700	0	0	0	0	0	-567,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-567,700	0	0	0	0	0	-567,700
		-209,700	0	0	0	0	0	-209,700	
		-215,950	0	0	0	0	0	-215,950	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

24004-Copy & Print Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-250,000	0	0	0	0	0	-250,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-250,000	0	0	0	0	0	-250,000
			-250,000	0	0	0	0	0	-250,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	145,198	0	0	0	0	0	145,198
		Services, Travel, and Supplies	53,120	0	0	0	0	0	53,120
		Util., Repair & Maint., and Rentals	7,000	0	0	0	0	0	7,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,000	0	0	0	0	0	8,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			213,318	0	0	0	0	0	213,318
	Total Funding Transfers	Internal Allocations & Sales Summary	32,633	0	0	0	0	0	32,633
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			32,633	0	0	0	0	0	32,633
		245,951	0	0	0	0	0	245,951	
	-4,049	0	0	0	0	0	-4,049		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

24006-WyoOne ID Office

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

24007-Postal Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-8,000	0	0	0	0	0	-8,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-8,000	0	0	0	0	0	-8,000
			-8,000	0	0	0	0	0	-8,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	202,451	0	0	0	0	0	202,451
		Services, Travel, and Supplies	232,650	0	0	0	0	0	232,650
		Util., Repair & Maint., and Rentals	20,000	0	0	0	0	0	20,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,850	0	0	0	0	0	1,850
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			456,951	0	0	0	0	0	456,951
	Total Funding Transfers	Internal Allocations & Sales Summary	-184,840	0	0	0	0	0	-184,840
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-184,840	0	0	0	0	0	-184,840
			272,111	0	0	0	0	0	272,111
		264,111	0	0	0	0	0	264,111	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

24008-Trademark Licensing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-675,000	0	0	0	0	0	-675,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-675,000	0	0	0	0	0	-675,000
			-675,000	0	0	0	0	0	-675,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	150,776	0	0	0	0	0	150,776
		Services, Travel, and Supplies	114,300	0	0	0	0	0	114,300
		Util., Repair & Maint., and Rentals	750	0	0	0	0	0	750
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,550	0	0	0	0	0	27,550
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			293,376	0	0	0	0	0	293,376
	Total Funding Transfers	Internal Allocations & Sales Summary	116,000	0	0	0	0	0	116,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			116,000	0	0	0	0	0	116,000
		409,376	0	0	0	0	0	409,376	
		-265,624	0	0	0	0	0	-265,624	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

24009-Transportation Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,111,350	0	0	0	0	0	-1,111,350
		Sales of Goods & Services Summary	-1,026,636	0	0	0	0	0	-1,026,636
		Grants & Contracts Summary	0	0	0	0	-2,544,774	0	-2,544,774
		Other Operating Revenue Summary	-45,000	0	0	0	0	0	-45,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-265,000	0	0	0	0	0	-265,000
		Internal Distributions	0	0	0	0	0	0	0
			-2,447,986	0	0	0	-2,544,774	0	-4,992,760
			-2,447,986	0	0	0	-2,544,774	0	-4,992,760
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,024,479	0	0	0	1,015,597	0	3,040,076
		Services, Travel, and Supplies	270,765	0	0	0	2,571,466	0	2,842,232
		Util., Repair & Maint., and Rentals	469,600	0	0	0	554,543	0	1,024,143
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	54,700	0	0	0	0	0	54,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	30,000	0	0	0	-1,910,322	0	-1,880,322
			2,849,544	0	0	0	2,231,284	0	5,080,829
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,177,712	0	0	0	0	0	-1,177,712
		Provisions for Replacement & Depreciation Grouping	930,216	0	0	0	0	0	930,216
		Debt Service Grouping	1,294,748	0	0	0	0	0	1,294,748
		Transfers To/From Operations Grouping	-300,000	0	0	0	0	0	-300,000
			747,252	0	0	0	0	0	747,252
			3,596,796	0	0	0	2,231,284	0	5,828,081
		1,148,810	0	0	0	-313,490	0	835,320	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

24010-Vending Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-600,950	0	0	0	0	0	-600,950
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-40,000	0	0	0	0	0	-40,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-640,950	0	0	0	0	0	-640,950
			-640,950	0	0	0	0	0	-640,950
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	185,485	0	0	0	0	0	185,485
		Services, Travel, and Supplies	418,150	0	0	0	0	0	418,150
		Util., Repair & Maint., and Rentals	8,000	0	0	0	0	0	8,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,850	0	0	0	0	0	2,850
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	24,500	0	0	0	0	0	24,500
			638,985	0	0	0	0	0	638,985
	Total Funding Transfers	Internal Allocations & Sales Summary	500	0	0	0	0	0	500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			500	0	0	0	0	0	500
		639,485	0	0	0	0	0	639,485	
		-1,465	0	0	0	0	0	-1,465	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

25001-University Police

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-30,002	0	-30,002
		Other Operating Revenue Summary	-3,500	0	0	0	0	0	-3,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-3,500	0	0	0	-30,002	0	-33,502
			-3,500	0	0	0	-30,002	0	-33,502
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,138,077	0	0	0	0	0	2,138,077
		Services, Travel, and Supplies	57,331	0	0	0	12,286	0	69,617
		Util., Repair & Maint., and Rentals	22,653	0	0	0	15,000	0	37,653
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,450	0	0	0	0	0	30,450
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	714	0	714
			2,248,512	0	0	0	28,000	0	2,276,512
	Total Funding Transfers	Internal Allocations & Sales Summary	-26,900	0	0	0	0	0	-26,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-26,900	0	0	0	0	0	-26,900
			2,221,612	0	0	0	28,000	0	2,249,612
		2,218,112	0	0	0	-2,002	0	2,216,109	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26001-University Operations Executive Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	527,763	0	0	0	0	0	527,763
		Services, Travel, and Supplies	39,745	0	0	0	0	0	39,745
		Util., Repair & Maint., and Rentals	5,000	0	0	0	0	0	5,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,450	0	0	0	0	0	19,450
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			591,958	0	0	0	0	0	591,958
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,513,455	0	0	0	0	0	-1,513,455
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-230,000	0	0	0	0	0	-230,000
			-1,743,455	0	0	0	0	0	-1,743,455
			-1,151,497	0	0	0	0	0	-1,151,497
		-1,151,497	0	0	0	0	0	-1,151,497	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26002-Custodial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,187,836	0	0	0	0	0	4,187,836
		Services, Travel, and Supplies	32,450	0	0	0	0	0	32,450
		Util., Repair & Maint., and Rentals	17,000	0	0	0	0	0	17,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,500	0	0	0	0	0	10,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,247,786	0	0	0	0	0	4,247,786
	Total Funding Transfers	Internal Allocations & Sales Summary	199,775	0	0	0	0	0	199,775
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			199,775	0	0	0	0	0	199,775
			4,447,561	0	0	0	0	0	4,447,561
		4,447,561	0	0	0	0	0	4,447,561	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26101-Facilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-100,000	0	0	0	0	-100,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-234,361	0	0	0	-234,361
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-100,000	-234,361	0	0	0	-334,361
			0	-100,000	-234,361	0	0	0	-334,361
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	157,395	0	81,383	0	0	0	238,778
		Services, Travel, and Supplies	15,500	0	200	0	0	0	15,700
		Util., Repair & Maint., and Rentals	30,000	0	0	0	0	0	30,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,900	0	0	0	0	0	2,900
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			205,795	0	81,583	0	0	0	287,378
	Total Funding Transfers	Internal Allocations & Sales Summary	-4,400	175,000	152,778	0	0	0	323,378
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-4,400	175,000	152,778	0	0	0	323,378
			201,395	175,000	234,361	0	0	0	610,756
		201,395	75,000	0	0	0	0	276,395	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26102-Electrical Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	811,161	0	0	0	0	0	811,161
		Services, Travel, and Supplies	13,400	0	0	0	0	0	13,400
		Util., Repair & Maint., and Rentals	133,000	0	0	0	0	0	133,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,250	0	0	0	0	0	3,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			960,811	0	0	0	0	0	960,811
	Total Funding Transfers	Internal Allocations & Sales Summary	-241,935	0	0	0	0	0	-241,935
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-241,935	0	0	0	0	0	-241,935
			718,876	0	0	0	0	0	718,876
		718,876	0	0	0	0	0	718,876	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26103-Plumbing Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	853,277	0	0	0	0	0	853,277
		Services, Travel, and Supplies	15,700	0	0	0	0	0	15,700
		Util., Repair & Maint., and Rentals	182,300	0	0	0	0	0	182,300
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,250	0	0	0	0	0	2,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,053,527	0	0	0	0	0	1,053,527
	Total Funding Transfers	Internal Allocations & Sales Summary	-369,895	0	0	0	0	0	-369,895
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-369,895	0	0	0	0	0	-369,895
			683,632	0	0	0	0	0	683,632
		683,632	0	0	0	0	0	683,632	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26104-Controls Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	705,593	0	0	0	0	0	705,593
		Services, Travel, and Supplies	11,300	0	0	0	0	0	11,300
		Util., Repair & Maint., and Rentals	61,500	0	0	0	0	0	61,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,750	0	0	0	0	0	1,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			780,143	0	0	0	0	0	780,143
	Total Funding Transfers	Internal Allocations & Sales Summary	-215,000	0	0	0	0	0	-215,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-215,000	0	0	0	0	0	-215,000
			565,143	0	0	0	0	0	565,143
		565,143	0	0	0	0	0	565,143	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26105-Preventive Maintenance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	593,852	0	0	0	0	0	593,852
		Services, Travel, and Supplies	13,300	0	0	0	0	0	13,300
		Util., Repair & Maint., and Rentals	167,000	0	0	0	0	0	167,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			775,152	0	0	0	0	0	775,152
	Total Funding Transfers	Internal Allocations & Sales Summary	-80,050	0	0	0	0	0	-80,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-80,050	0	0	0	0	0	-80,050
			695,102	0	0	0	0	0	695,102
			695,102	0	0	0	0	0	695,102

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26106-Structural Trades

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	770,214	0	0	0	0	0	770,214
		Services, Travel, and Supplies	19,500	0	0	0	0	0	19,500
		Util., Repair & Maint., and Rentals	120,000	0	0	0	0	0	120,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	100	0	0	0	0	0	100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			909,814	0	0	0	0	0	909,814
	Total Funding Transfers	Internal Allocations & Sales Summary	-550,015	0	0	0	0	0	-550,015
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-550,015	0	0	0	0	0	-550,015
			359,799	0	0	0	0	0	359,799
			359,799	0	0	0	0	0	359,799

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26107-Lock Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	157,316	0	0	0	0	0	157,316
		Services, Travel, and Supplies	3,700	0	0	0	0	0	3,700
		Util., Repair & Maint., and Rentals	30,000	0	0	0	0	0	30,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			191,016	0	0	0	0	0	191,016
	Total Funding Transfers	Internal Allocations & Sales Summary	-67,950	0	0	0	0	0	-67,950
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-67,950	0	0	0	0	0	-67,950
			123,066	0	0	0	0	0	123,066
		123,066	0	0	0	0	0	123,066	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26108-Grounds Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	607,972	0	0	0	0	0	607,972
		Services, Travel, and Supplies	14,000	0	0	0	0	0	14,000
		Util., Repair & Maint., and Rentals	72,000	0	0	0	0	0	72,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,750	0	0	0	0	0	1,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			695,722	0	0	0	0	0	695,722
	Total Funding Transfers	Internal Allocations & Sales Summary	-16,685	0	0	0	0	0	-16,685
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-16,685	0	0	0	0	0	-16,685
			679,037	0	0	0	0	0	679,037
		679,037	0	0	0	0	0	679,037	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26109-Equipment Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	782,664	0	0	0	0	0	782,664
		Services, Travel, and Supplies	19,650	0	0	0	0	0	19,650
		Util., Repair & Maint., and Rentals	88,750	0	0	0	0	0	88,750
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			891,814	0	0	0	0	0	891,814
	Total Funding Transfers	Internal Allocations & Sales Summary	-326,925	0	0	0	0	0	-326,925
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-326,925	0	0	0	0	0	-326,925
			564,889	0	0	0	0	0	564,889
		564,889	0	0	0	0	0	564,889	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26201-Utilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-130,000	0	0	0	0	0	-130,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-265,000	0	0	0	0	0	-265,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-395,000	0	0	0	0	0	-395,000
			-395,000	0	0	0	0	0	-395,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	236,696	0	0	0	0	0	236,696
		Services, Travel, and Supplies	15,050	0	0	0	0	0	15,050
		Util., Repair & Maint., and Rentals	11,081,566	0	0	0	0	0	11,081,566
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,050	0	0	0	0	0	5,050
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			11,338,362	0	0	0	0	0	11,338,362
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,737,710	0	0	0	0	0	-1,737,710
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	479,452	0	0	0	0	0	479,452
		Transfers To/From Operations Grouping	200,000	0	0	0	0	0	200,000
			-1,058,258	0	0	0	0	0	-1,058,258
			10,280,104	0	0	0	0	0	10,280,104
		9,885,104	0	0	0	0	0	9,885,104	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26202-Central Energy Plant

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,061,519	0	0	0	0	0	1,061,519
		Services, Travel, and Supplies	28,650	0	0	0	0	0	28,650
		Util., Repair & Maint., and Rentals	155,000	0	0	0	0	0	155,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,300	0	0	0	0	0	19,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,264,469	0	0	0	0	0	1,264,469
	Total Funding Transfers	Internal Allocations & Sales Summary	28,190	0	0	0	0	0	28,190
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			28,190	0	0	0	0	0	28,190
			1,292,659	0	0	0	0	0	1,292,659
		1,292,659	0	0	0	0	0	1,292,659	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26203-Building Automation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	343,342	0	0	0	0	0	343,342
		Services, Travel, and Supplies	33,500	0	0	0	0	0	33,500
		Util., Repair & Maint., and Rentals	72,500	0	0	0	0	0	72,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	0	0	0	0	0	4,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			453,842	0	0	0	0	0	453,842
	Total Funding Transfers	Internal Allocations & Sales Summary	-88,345	0	0	0	0	0	-88,345
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-88,345	0	0	0	0	0	-88,345
			365,497	0	0	0	0	0	365,497
			365,497	0	0	0	0	0	365,497

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26204-Technical Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	370,755	0	0	0	0	0	370,755
		Services, Travel, and Supplies	26,900	0	0	0	0	0	26,900
		Util., Repair & Maint., and Rentals	2,600	0	0	0	0	0	2,600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			400,255	0	0	0	0	0	400,255
	Total Funding Transfers	Internal Allocations & Sales Summary	-8,010	0	0	0	0	0	-8,010
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-8,010	0	0	0	0	0	-8,010
			392,245	0	0	0	0	0	392,245
		392,245	0	0	0	0	0	392,245	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26301-Business Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	695,433	0	0	0	0	0	695,433
		Services, Travel, and Supplies	160,459	0	0	0	0	0	160,459
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,000	0	0	0	0	0	13,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			869,092	0	0	0	0	0	869,092
	Total Funding Transfers	Internal Allocations & Sales Summary	6,200	0	0	0	0	0	6,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			6,200	0	0	0	0	0	6,200
			875,292	0	0	0	0	0	875,292
		875,292	0	0	0	0	0	875,292	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26302-Stores

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	424,000	0	0	0	0	0	424,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			424,000	0	0	0	0	0	424,000
			424,000	0	0	0	0	0	424,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	154,527	0	0	0	0	0	154,527
		Services, Travel, and Supplies	5,050	0	0	0	0	0	5,050
		Util., Repair & Maint., and Rentals	12,280	0	0	0	0	0	12,280
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	150	0	0	0	0	0	150
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			172,007	0	0	0	0	0	172,007
	Total Funding Transfers	Internal Allocations & Sales Summary	-550,210	0	0	0	0	0	-550,210
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-550,210	0	0	0	0	0	-550,210
		-378,203	0	0	0	0	0	-378,203	
		45,797	0	0	0	0	0	45,797	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26303-Material Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-75,000	0	0	0	0	0	-75,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-75,000	0	0	0	0	0	-75,000
			-75,000	0	0	0	0	0	-75,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	246,533	0	0	0	0	0	246,533
		Services, Travel, and Supplies	10,050	0	0	0	0	0	10,050
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,250	0	0	0	0	0	6,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			263,833	0	0	0	0	0	263,833
	Total Funding Transfers	Internal Allocations & Sales Summary	7,500	0	0	0	0	0	7,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			7,500	0	0	0	0	0	7,500
			271,333	0	0	0	0	0	271,333
		196,333	0	0	0	0	0	196,333	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26304-Recycling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-167,500	0	0	0	0	0	-167,500
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-177,500	0	0	0	0	0	-177,500
			-177,500	0	0	0	0	0	-177,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	102,647	0	0	0	0	0	102,647
		Services, Travel, and Supplies	31,450	0	0	0	0	0	31,450
		Util., Repair & Maint., and Rentals	24,970	0	0	0	0	0	24,970
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			159,567	0	0	0	0	0	159,567
	Total Funding Transfers	Internal Allocations & Sales Summary	12,460	0	0	0	0	0	12,460
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-40,000	85,000	0	0	0	0	45,000
			-27,540	85,000	0	0	0	0	57,460
			132,027	85,000	0	0	0	0	217,027
		-45,473	85,000	0	0	0	0	39,527	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26305-Shipping & Receiving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-500	0	0	0	0	0	-500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-500	0	0	0	0	0	-500
			-500	0	0	0	0	0	-500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	116,994	0	0	0	0	0	116,994
		Services, Travel, and Supplies	88,250	0	0	0	0	0	88,250
		Util., Repair & Maint., and Rentals	2,000	0	0	0	0	0	2,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			207,744	0	0	0	0	0	207,744
	Total Funding Transfers	Internal Allocations & Sales Summary	-76,680	0	0	0	0	0	-76,680
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-76,680	0	0	0	0	0	-76,680
			131,064	0	0	0	0	0	131,064
		130,564	0	0	0	0	0	130,564	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26401-Jacoby Golf Course

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-684,500	0	0	0	0	0	-684,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-45,000	0	0	0	0	0	-45,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-729,500	0	0	0	0	0	-729,500
			-729,500	0	0	0	0	0	-729,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	436,823	0	0	0	0	436,823	
		Services, Travel, and Supplies	187,050	0	0	0	0	187,050	
		Util., Repair & Maint., and Rentals	101,700	0	0	0	0	101,700	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,000	0	0	0	0	18,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			743,573	0	0	0	0	743,573	
	Total Funding Transfers	Internal Allocations & Sales Summary	37,850	0	0	0	0	37,850	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	
			37,850	0	0	0	0	37,850	
			781,423	0	0	0	0	781,423	
		51,923	0	0	0	0	51,923		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26501-Facilities Construction Mgt

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-11,000	0	0	0	-11,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-11,000	0	0	0	-11,000
				0	0	-11,000	0	0	-11,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	953,236	0	0	0	0	0	953,236
		Services, Travel, and Supplies	29,750	0	1,000	0	0	0	30,750
		Util., Repair & Maint., and Rentals	2,500	0	0	0	0	0	2,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			991,986	0	1,000	0	0	0	992,986
	Total Funding Transfers	Internal Allocations & Sales Summary	5,650	0	10,000	0	0	0	15,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,650	0	10,000	0	0	0	15,650
			997,636	0	11,000	0	0	0	1,008,636
			997,636	0	0	0	0	997,636	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26502-UW Safety Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	-80,000	0	0	0	0	0	-80,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-80,000	0	0	0	0	0	-80,000
			-80,000	0	0	0	0	0	-80,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	671,099	0	0	0	0	0	671,099
		Services, Travel, and Supplies	292,550	0	0	0	0	0	292,550
		Util., Repair & Maint., and Rentals	28,500	0	0	0	0	0	28,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	33,600	0	0	0	0	0	33,600
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,025,749	0	0	0	0	0	1,025,749
	Total Funding Transfers	Internal Allocations & Sales Summary	-29,765	0	0	0	0	0	-29,765
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	20,000	0	0	0	0	0	20,000
			-9,765	0	0	0	0	0	-9,765
			1,015,984	0	0	0	0	0	1,015,984
		935,984	0	0	0	0	0	935,984	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26601-Facilities Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,229,830	0	0	0	0	0	1,229,830
		Services, Travel, and Supplies	47,450	0	0	0	0	0	47,450
		Util., Repair & Maint., and Rentals	1,230,000	0	0	0	0	0	1,230,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,250	0	0	0	0	0	6,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,513,530	0	0	0	0	0	2,513,530
	Total Funding Transfers	Internal Allocations & Sales Summary	-2,835,330	0	0	0	0	0	-2,835,330
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-2,835,330	0	0	0	0	0	-2,835,330
			-321,800	0	0	0	0	0	-321,800
			-321,800	0	0	0	0	0	-321,800

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26602-Central Scheduling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	55,456	0	0	0	0	0	55,456
		Services, Travel, and Supplies	38,600	0	0	0	0	0	38,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	600	0	0	0	0	0	600
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			94,656	0	0	0	0	0	94,656
	Total Funding Transfers	Internal Allocations & Sales Summary	4,800	0	0	0	0	0	4,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			4,800	0	0	0	0	0	4,800
			99,456	0	0	0	0	0	99,456
		99,456	0	0	0	0	0	99,456	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

26701-Real Estate Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-744,124	0	0	0	0	0	-744,124
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-744,124	0	0	0	0	0	-744,124
			-744,124	0	0	0	0	0	-744,124
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	183,935	0	0	0	0	183,935	
		Services, Travel, and Supplies	40,600	0	0	0	0	40,600	
		Util., Repair & Maint., and Rentals	595,300	0	0	0	0	595,300	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	81,600	0	0	0	0	81,600	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			901,435	0	0	0	0	901,435	
	Total Funding Transfers	Internal Allocations & Sales Summary	256,600	0	0	0	0	256,600	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	100,000	0	0	0	0	100,000	
			356,600	0	0	0	0	356,600	
			1,258,035	0	0	0	0	1,258,035	
		513,911	0	0	0	0	513,911		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

30001-VP Student Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-7,944,590	0	0	0	0	0	-7,944,590
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	5	0	5
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-7,944,590	0	0	0	5	0	-7,944,585
			-7,944,590	0	0	0	5	0	-7,944,585
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	905,454	10,280	0	0	0	0	915,734
		Services, Travel, and Supplies	207,500	20,000	0	0	-8,259	0	219,241
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,500	0	0	0	0	0	8,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	11,331	0	11,331
			1,121,454	30,280	0	0	3,072	0	1,154,806
	Total Funding Transfers	Internal Allocations & Sales Summary	61,500	0	0	0	0	0	61,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			61,500	0	0	0	0	0	61,500
			1,182,954	30,280	0	0	3,072	0	1,216,306
		-6,761,636	30,280	0	0	3,077	0	-6,728,278	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

30002-Alumni Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

31001-Dean of Students Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	8,653	0	43,692	0	0	0	52,345
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-43,692	0	0	0	-43,692
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			8,653	0	0	0	0	0	8,653
			8,653	0	0	0	0	0	8,653
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	884,894	0	0	0	0	0	884,894
		Services, Travel, and Supplies	86,050	0	0	0	0	0	86,050
		Util., Repair & Maint., and Rentals	750	0	0	0	0	0	750
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	48,550	0	0	0	0	0	48,550
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,020,244	0	0	0	0	0	1,020,244
	Total Funding Transfers	Internal Allocations & Sales Summary	36,023	0	0	0	0	0	36,023
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			36,023	0	0	0	0	0	36,023
			1,056,267	0	0	0	0	0	1,056,267
		1,064,920	0	0	0	0	0	1,064,920	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

31011-University Counseling Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	7,841	0	0	0	0	0	7,841
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			6,341	0	0	0	0	0	6,341
			6,341	0	0	0	0	0	6,341
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	931,107	0	0	0	0	0	931,107
		Services, Travel, and Supplies	35,300	9,340	0	0	0	0	44,640
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,550	2,000	0	0	0	0	15,550
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			979,957	11,340	0	0	0	0	991,297
	Total Funding Transfers	Internal Allocations & Sales Summary	13,800	0	0	0	0	0	13,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			13,800	0	0	0	0	0	13,800
			993,757	11,340	0	0	0	0	1,005,097
		1,000,098	11,340	0	0	0	0	1,011,438	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

31013-Campus Recreation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	9,341	0	0	0	0	0	9,341
		Sales of Goods & Services Summary	-189,500	-160,000	0	0	0	0	-349,500
		Grants & Contracts Summary	0	0	0	0	-40,249	0	-40,249
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	2,981	0	2,981
		Internal Distributions	0	0	0	0	0	0	0
			-180,159	-160,000	0	0	-37,268	0	-377,427
			-180,159	-160,000	0	0	-37,268	0	-377,427
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,605,928	0	0	0	0	0	1,605,928
		Services, Travel, and Supplies	258,500	106,500	0	0	4,212	0	369,212
		Util., Repair & Maint., and Rentals	31,500	7,000	0	0	0	0	38,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	44,500	20,000	0	0	0	0	64,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,370	0	1,370
			1,940,428	133,500	0	0	5,582	0	2,079,510
	Total Funding Transfers	Internal Allocations & Sales Summary	100,415	12,300	0	0	0	0	112,715
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	20,000	0	0	0	0	0	20,000
			120,415	12,300	0	0	0	0	132,715
			2,060,843	145,800	0	0	5,582	0	2,212,225
		1,880,684	-14,200	0	0	-31,686	0	1,834,798	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

31014-Student Health Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-9,000	0	0	0	0	0	-9,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-245,000	0	0	0	0	0	-245,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-254,000	0	0	0	0	0	-254,000
			-254,000	0	0	0	0	0	-254,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,500,811	0	0	0	0	0	1,500,811
		Services, Travel, and Supplies	132,250	420	0	0	0	0	132,670
		Util., Repair & Maint., and Rentals	1,500	0	0	0	0	0	1,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	62,100	0	0	0	0	0	62,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,696,661	420	0	0	0	0	1,697,081
	Total Funding Transfers	Internal Allocations & Sales Summary	93,000	0	0	0	0	0	93,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			93,000	0	0	0	0	0	93,000
			1,789,661	420	0	0	0	0	1,790,081
		1,535,661	420	0	0	0	0	1,536,081	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

31015-Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

31021-University Disability Support Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	524,472	0	0	0	0	0	524,472
		Services, Travel, and Supplies	103,450	0	0	0	0	0	103,450
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,250	0	0	0	0	0	5,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			633,172	0	0	0	0	0	633,172
	Total Funding Transfers	Internal Allocations & Sales Summary	15,300	0	0	0	0	0	15,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,300	0	0	0	0	0	15,300
			648,472	0	0	0	0	0	648,472
			648,472	0	0	0	0	0	648,472

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

31031-Pokes Center for Community Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	9,359	0	0	0	0	0	9,359
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-56,771	0	0	0	-56,771
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			9,359	0	-56,771	0	0	0	-47,412
			9,359	0	-56,771	0	0	0	-47,412
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	340,669	0	0	0	0	0	340,669
		Services, Travel, and Supplies	25,711	0	56,771	0	0	0	82,482
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,361	0	0	0	0	0	9,361
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			375,741	0	56,771	0	0	0	432,512
	Total Funding Transfers	Internal Allocations & Sales Summary	23,657	0	0	0	0	0	23,657
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			23,657	0	0	0	0	0	23,657
			399,398	0	56,771	0	0	0	456,169
		408,757	0	0	0	0	0	408,757	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

31034-Veterans Services Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-56,350	0	0	0	-56,350
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-56,350	0	0	0	-56,350
			0	0	-56,350	0	0	0	-56,350
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	61,966	0	8,450	0	0	0	70,416
		Services, Travel, and Supplies	0	0	33,700	0	0	0	33,700
		Util., Repair & Maint., and Rentals	0	0	1,000	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	2,900	0	0	0	2,900
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			61,966	0	46,050	0	0	0	108,016
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	10,300	0	0	0	10,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	10,300	0	0	0	10,300
			61,966	0	56,350	0	0	0	118,316
		61,966	0	0	0	0	0	61,966	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

31036-Student Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-383,500	0	0	0	0	-383,500
		Sales of Goods & Services Summary	0	-127,000	0	0	0	0	-127,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-510,500	0	0	0	0	-510,500
			0	-510,500	0	0	0	0	-510,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	446,925	0	0	0	0	446,925
		Services, Travel, and Supplies	0	153,950	0	0	0	0	153,950
		Util., Repair & Maint., and Rentals	0	2,800	0	0	0	0	2,800
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	11,100	0	0	0	0	11,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	614,775	0	0	0	0	614,775
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-45,900	0	0	0	0	-45,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-58,375	0	0	0	0	-58,375
			0	-104,275	0	0	0	0	-104,275
		0	510,500	0	0	0	0	510,500	
			0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

31037-Union

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-510,000	0	0	0	0	0	-510,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-5,000	0	0	0	0	0	-5,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-515,000	0	0	0	0	0	-515,000
			-515,000	0	0	0	0	0	-515,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	374,657	0	0	0	0	0	374,657
		Services, Travel, and Supplies	39,400	0	0	0	0	0	39,400
		Util., Repair & Maint., and Rentals	220,000	0	0	0	0	0	220,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			634,057	0	0	0	0	0	634,057
	Total Funding Transfers	Internal Allocations & Sales Summary	149,000	0	0	0	0	0	149,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			149,000	0	0	0	0	0	149,000
		783,057	0	0	0	0	0	783,057	
		268,057	0	0	0	0	0	268,057	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

31038-Center for Student Involvement & Leadership (CSIL)

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-85,866	0	0	0	0	0	-85,866
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-2,500	0	0	0	0	0	-2,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-88,366	0	0	0	0	0	-88,366
			-88,366	0	0	0	0	0	-88,366
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,162,183	0	0	0	0	0	1,162,183
		Services, Travel, and Supplies	626,715	0	0	0	0	0	626,715
		Util., Repair & Maint., and Rentals	14,600	0	0	0	0	0	14,600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	58,190	0	0	0	0	0	58,190
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,861,688	0	0	0	0	0	1,861,688
	Total Funding Transfers	Internal Allocations & Sales Summary	124,675	0	0	0	0	0	124,675
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			124,675	0	0	0	0	0	124,675
		1,986,363	0	0	0	0	0	1,986,363	
			1,897,997	0	0	0	0	1,897,997	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

32001-ASUW

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-956,390	0	0	0	0	-956,390
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-124,000	0	0	0	-124,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-956,390	-124,000	0	0	0	-1,080,390
			0	-956,390	-124,000	0	0	0	-1,080,390
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	633,123	0	0	0	0	633,123
		Services, Travel, and Supplies	0	286,629	83,000	0	0	0	369,629
		Util., Repair & Maint., and Rentals	0	1,000	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	85,301	40,000	0	0	0	125,301
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	1,006,053	123,000	0	0	0	1,129,053
	Total Funding Transfers	Internal Allocations & Sales Summary	0	9,388	1,000	0	0	0	10,388
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	9,388	1,000	0	0	0	10,388
		0	1,015,441	124,000	0	0	0	1,139,441	
			0	59,051	0	0	0	59,051	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

33001-Residence Life Resident Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	8,653	0	0	0	0	0	8,653
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			8,653	0	0	0	0	0	8,653
			8,653	0	0	0	0	0	8,653
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	841,904	0	0	0	0	0	841,904
		Services, Travel, and Supplies	93,145	1,475	0	0	0	0	94,620
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,500	0	0	0	0	0	20,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			956,049	1,475	0	0	0	0	957,524
	Total Funding Transfers	Internal Allocations & Sales Summary	429,691	0	0	0	0	0	429,691
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			429,691	0	0	0	0	0	429,691
			1,385,740	1,475	0	0	0	0	1,387,215
		1,394,394	1,475	0	0	0	0	1,395,869	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

33002-Bison Run

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

33003-Housing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-12,786,249	0	0	0	0	0	-12,786,249
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-394,000	0	0	0	0	0	-394,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-13,180,249	0	0	0	0	0	-13,180,249
			-13,180,249	0	0	0	0	0	-13,180,249
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,691,531	0	0	0	0	0	1,691,531
		Services, Travel, and Supplies	270,600	0	0	0	0	0	270,600
		Util., Repair & Maint., and Rentals	241,000	0	0	0	0	0	241,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	82,200	0	0	0	0	0	82,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,285,331	0	0	0	0	0	2,285,331
	Total Funding Transfers	Internal Allocations & Sales Summary	2,413,500	0	0	0	0	0	2,413,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	7,982,373	0	0	0	0	0	7,982,373
		Transfers To/From Operations Grouping	41,750	0	0	0	0	0	41,750
			10,437,623	0	0	0	0	0	10,437,623
		12,722,954	0	0	0	0	0	12,722,954	
		-457,295	0	0	0	0	0	-457,295	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

33011-Residential Campus Dining

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-9,043,042	0	0	0	0	0	-9,043,042
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-400,000	0	0	0	0	0	-400,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-9,443,042	0	0	0	0	0	-9,443,042
			-9,443,042	0	0	0	0	0	-9,443,042
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,271,091	0	0	0	0	0	5,271,091
		Services, Travel, and Supplies	602,490	0	0	0	0	0	602,490
		Util., Repair & Maint., and Rentals	99,488	0	0	0	0	0	99,488
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	158,231	0	0	0	0	0	158,231
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	35,000	0	0	0	0	0	35,000
			6,166,300	0	0	0	0	0	6,166,300
	Total Funding Transfers	Internal Allocations & Sales Summary	-297,536	0	0	0	0	0	-297,536
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	2,157,913	0	0	0	0	0	2,157,913
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,860,377	0	0	0	0	0	1,860,377
			8,026,677	0	0	0	0	0	8,026,677
		-1,416,365	0	0	0	0	0	-1,416,365	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

34001-Student Success & Graduation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	335,362	0	0	0	0	0	335,362
		Services, Travel, and Supplies	5,750	0	0	0	0	0	5,750
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	0	0	0	0	0	6,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			347,112	0	0	0	0	0	347,112
	Total Funding Transfers	Internal Allocations & Sales Summary	3,000	0	0	0	0	0	3,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,000	0	0	0	0	0	3,000
			350,112	0	0	0	0	0	350,112
		350,112	0	0	0	0	0	350,112	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

40001-Office of the CIO

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	807,650	0	0	0	0	0	807,650
		Services, Travel, and Supplies	115,145	0	0	0	0	0	115,145
		Util., Repair & Maint., and Rentals	5,700	0	0	0	0	0	5,700
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66,050	0	0	0	0	0	66,050
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			994,545	0	0	0	0	0	994,545
	Total Funding Transfers	Internal Allocations & Sales Summary	16,380	0	0	0	0	0	16,380
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,380	0	0	0	0	0	16,380
			1,010,925	0	0	0	0	0	1,010,925
			1,010,925	0	0	0	0	0	1,010,925

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

40002-Academic Technology Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-16,000	0	0	0	0	0	-16,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-93,000	0	0	0	0	0	-93,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-109,000	0	0	0	0	0	-109,000
			-109,000	0	0	0	0	0	-109,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,472,506	41,203	0	0	0	0	2,513,708
		Services, Travel, and Supplies	467,280	312,871	0	0	0	0	780,151
		Util., Repair & Maint., and Rentals	143,500	0	0	0	0	0	143,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	77,400	105,050	0	0	0	0	182,450
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,160,686	459,124	0	0	0	0	3,619,809
	Total Funding Transfers	Internal Allocations & Sales Summary	-86,430	0	0	0	0	0	-86,430
		Provisions for Replacement & Depreciation Grouping	100,000	0	0	0	0	0	100,000
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-429,056	0	0	0	0	-429,056
			13,570	-429,056	0	0	0	0	-415,486
			3,174,256	30,068	0	0	0	0	3,204,323
		3,065,256	30,068	0	0	0	0	3,095,323	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

40003-Applications & Customer Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-2,500	0	0	0	0	0	-2,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,500	0	0	0	0	0	-2,500
			-2,500	0	0	0	0	0	-2,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,040,439	0	0	0	0	0	3,040,439
		Services, Travel, and Supplies	546,380	0	0	0	0	0	546,380
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	412,800	0	0	0	0	0	412,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,999,619	0	0	0	0	0	3,999,619
	Total Funding Transfers	Internal Allocations & Sales Summary	-21,390	0	0	0	0	0	-21,390
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-21,390	0	0	0	0	0	-21,390
			3,978,229	0	0	0	0	0	3,978,229
		3,975,729	0	0	0	0	0	3,975,729	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

40004-Enterprise Infrastructure

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-90,000	0	0	0	0	0	-90,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-90,000	0	0	0	0	0	-90,000
			-90,000	0	0	0	0	0	-90,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,578,675	0	0	0	0	0	4,578,675
		Services, Travel, and Supplies	2,692,644	0	0	0	0	0	2,692,644
		Util., Repair & Maint., and Rentals	1,036,100	0	0	0	0	0	1,036,100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,027,500	0	0	0	0	0	1,027,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			9,334,919	0	0	0	0	0	9,334,919
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,313,900	0	0	0	0	0	-3,313,900
		Provisions for Replacement & Depreciation Grouping	350,000	0	0	0	0	0	350,000
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-2,963,900	0	0	0	0	0	-2,963,900
			6,371,019	0	0	0	0	0	6,371,019
		6,281,019	0	0	0	0	0	6,281,019	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

40005-Systems Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

40006-Advanced Research Computing Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	993,872	0	0	0	0	0	993,872
		Services, Travel, and Supplies	315,725	0	0	0	0	0	315,725
		Util., Repair & Maint., and Rentals	7,000	0	0	0	0	0	7,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	58,275	0	0	0	0	0	58,275
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,374,872	0	0	0	0	0	1,374,872
	Total Funding Transfers	Internal Allocations & Sales Summary	-14,000	0	0	0	0	0	-14,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-14,000	0	0	0	0	0	-14,000
			1,360,872	0	0	0	0	0	1,360,872
		1,360,872	0	0	0	0	0	1,360,872	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

50001-Institutional Advancement & UW Foundation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	-6,709,402	0	0	0	0	0	-6,709,402
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-6,709,402	0	0	0	0	0	-6,709,402
			-6,709,402	0	0	0	0	0	-6,709,402
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	7,470,380	0	0	0	0	0	7,470,380
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			7,470,380	0	0	0	0	0	7,470,380
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			7,470,380	0	0	0	0	0	7,470,380
		760,978	0	0	0	0	0	760,978	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

60001-VP for Governmental & Community Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	587,614	0	0	0	0	0	587,614
		Services, Travel, and Supplies	157,600	0	0	0	0	0	157,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			745,214	0	0	0	0	0	745,214
	Total Funding Transfers	Internal Allocations & Sales Summary	8,700	0	0	0	0	0	8,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			8,700	0	0	0	0	0	8,700
			753,914	0	0	0	0	0	753,914
			753,914	0	0	0	0	0	753,914

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

61001-University Public Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,194,609	0	0	0	0	0	1,194,609
		Services, Travel, and Supplies	121,921	0	0	0	0	0	121,921
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	39,000	0	0	0	0	0	39,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,355,530	0	0	0	0	0	1,355,530
	Total Funding Transfers	Internal Allocations & Sales Summary	34,000	0	0	0	0	0	34,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			34,000	0	0	0	0	0	34,000
			1,389,530	0	0	0	0	0	1,389,530
		1,389,530	0	0	0	0	0	1,389,530	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

61002-Institutional Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	770,728	52,839	0	0	0	0	823,568
		Services, Travel, and Supplies	230,372	168,500	0	0	0	0	398,872
		Util., Repair & Maint., and Rentals	1,500	2,500	0	0	0	0	4,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	205,552	240,000	0	0	0	0	445,552
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,208,153	463,839	0	0	0	0	1,671,992
	Total Funding Transfers	Internal Allocations & Sales Summary	-49,206	10,000	0	0	0	0	-39,206
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-10,000	0	0	0	0	0	-10,000
			-59,206	10,000	0	0	0	0	-49,206
			1,148,946	473,839	0	0	0	0	1,622,786
		1,148,946	473,839	0	0	0	0	1,622,786	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70001-VP for Research & Economic Development Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	90,000	0	0	0	34,174	0	124,174
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	-9,282,433	0	0	0	-10,852,624	0	-20,135,057
		Other Operating Revenue Summary	-276,000	0	0	0	0	0	-276,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-787,605	0	0	0	0	0	-787,605
		Gifts Summary	0	0	-53,886	0	0	0	-53,886
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	1,848,172	0	1,848,172
		Internal Distributions	0	0	0	0	0	0	0
			-10,256,038	0	-53,886	0	-8,970,278	0	-19,280,202
			-10,256,038	0	-53,886	0	-8,970,278	0	-19,280,202
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,256,587	35,980	30,326	0	219,562	0	4,542,455
		Services, Travel, and Supplies	2,125,556	1,169,466	22,107	0	1,790,970	0	5,108,099
		Util., Repair & Maint., and Rentals	20,000	556,000	0	0	2,548,306	0	3,124,306
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	107,670	807,720	1,453	0	34,839	0	951,682
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	350,000	0	0	0	506,661	0	856,661
			6,859,813	2,569,166	53,886	0	5,100,338	0	14,583,203
	Total Funding Transfers	Internal Allocations & Sales Summary	1,504,360	-1,094,296	0	0	0	0	410,064
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	239,800	0	0	0	0	0	239,800
		Transfers To/From Operations Grouping	-220,000	375,000	0	0	0	0	155,000
			1,524,160	-719,296	0	0	0	0	804,864
			8,383,973	1,849,870	53,886	0	5,100,338	0	15,388,067
			-1,872,065	1,849,870	0	0	-3,869,940	0	-3,892,135

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70002-UW AMK Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-75,000	0	0	0	0	0	-75,000
		Grants & Contracts Summary	0	0	0	0	-26,896	0	-26,896
		Other Operating Revenue Summary	-1,750	0	0	0	0	0	-1,750
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-76,750	0	0	0	-26,896	0	-103,646
			-76,750	0	0	0	-26,896	0	-103,646
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	162,656	0	0	0	0	0	162,656
		Services, Travel, and Supplies	39,386	0	0	0	7,888	0	47,274
		Util., Repair & Maint., and Rentals	2,575	0	0	0	0	0	2,575
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,650	0	0	0	0	0	2,650
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	23,206	0	23,206
			207,267	0	0	0	31,095	0	238,362
	Total Funding Transfers	Internal Allocations & Sales Summary	14,624	0	0	0	0	0	14,624
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,624	0	0	0	0	0	14,624
		221,891	0	0	0	31,095	0	252,986	
		145,141	0	0	0	4,199	0	149,340	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70003-Indirect Cost Collected

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70004-Office of Sponsored Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	-1,660,000	0	0	0	0	0	-1,660,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,660,000	0	0	0	0	0	-1,660,000
			-1,660,000	0	0	0	0	0	-1,660,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,469,853	0	0	0	0	0	1,469,853
		Services, Travel, and Supplies	65,033	0	0	0	0	0	65,033
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,050	0	0	0	0	0	2,050
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,536,936	0	0	0	0	0	1,536,936
	Total Funding Transfers	Internal Allocations & Sales Summary	735,200	0	0	0	0	0	735,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			735,200	0	0	0	0	0	735,200
			2,272,136	0	0	0	0	0	2,272,136
		612,136	0	0	0	0	0	612,136	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70005-Technology Transfer Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-295,000	0	0	0	0	0	-295,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-295,000	0	0	0	0	0	-295,000
			-295,000	0	0	0	0	0	-295,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	575,312	0	0	0	0	0	575,312
		Services, Travel, and Supplies	1,092,025	0	0	0	0	0	1,092,025
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	0	0	0	0	0	4,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,671,337	0	0	0	0	0	1,671,337
	Total Funding Transfers	Internal Allocations & Sales Summary	500	0	0	0	0	0	500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	4,000	0	0	0	0	0	4,000
			4,500	0	0	0	0	0	4,500
			1,675,837	0	0	0	0	0	1,675,837
		1,380,837	0	0	0	0	0	1,380,837	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70006-Small Business Development Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	-32,000	0	0	0	-4,231,873	0	-4,263,873
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	175,236	0	175,236
		Internal Distributions	0	0	0	0	0	0	0
			-32,000	0	0	0	-4,056,637	0	-4,088,637
			-32,000	0	0	0	-4,056,637	0	-4,088,637
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	24,241	0	0	0	2,166,366	0	2,190,607
		Services, Travel, and Supplies	7,760	0	0	0	1,248,186	0	1,255,946
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	-305	0	-305
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	125,921	0	125,921
			32,001	0	0	0	3,540,168	0	3,572,168
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			32,001	0	0	0	3,540,168	0	3,572,168
		1	0	0	0	-516,469	0	-516,468	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70007-Manufacturing Works

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	-25,000	0	0	0	-1,961,465	0	-1,986,465
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	272,089	0	272,089
		Internal Distributions	0	0	0	0	0	0	0
			-25,000	0	0	0	-1,689,377	0	-1,714,377
			-25,000	0	0	0	-1,689,377	0	-1,714,377
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	25,700	0	0	0	724,029	0	749,729
		Services, Travel, and Supplies	42,971	0	0	0	100,143	0	143,114
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	535,035	0	535,035
			68,671	0	0	0	1,359,207	0	1,427,878
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-43,671	43,671	0	0	0	0	0
			-43,671	43,671	0	0	0	0	0
			25,000	43,671	0	0	1,359,207	0	1,427,878
		0	43,671	0	0	-330,170	0	-286,499	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70008-Wyo Natural Diversity Database

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	-9,280	0	-9,280
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	-20,000	0	0	0	-1,442,658	0	-1,462,658
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	97,303	0	97,303
		Internal Distributions	0	0	0	0	0	0	0
			-20,000	0	0	0	-1,354,635	0	-1,374,635
			-20,000	0	0	0	-1,354,635	0	-1,374,635
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	521,540	0	0	0	575,578	0	1,097,118
		Services, Travel, and Supplies	28,786	0	0	0	62,855	0	91,641
		Util., Repair & Maint., and Rentals	1,668	0	0	0	-6,892	0	-5,224
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,454	0	0	0	256	0	3,710
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	247,262	0	247,262
			555,448	0	0	0	879,060	0	1,434,507
	Total Funding Transfers	Internal Allocations & Sales Summary	10,750	0	0	0	0	0	10,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			10,750	0	0	0	0	0	10,750
			566,198	0	0	0	879,060	0	1,445,257
		546,198	0	0	0	-475,575	0	70,623	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70009-EPSCoR/IDEA Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	101,250	0	101,250
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-325,484	0	0	-6,259,754	0	-6,585,238
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	1,078,506	0	1,078,506
		Internal Distributions	0	0	0	0	0	0	0
			0	-325,484	0	0	-5,079,998	0	-5,405,482
			0	-325,484	0	0	-5,079,998	0	-5,405,482
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	68,230	276,277	0	0	1,653,198	0	1,997,705
		Services, Travel, and Supplies	0	40,000	0	0	1,476,521	0	1,516,521
		Util., Repair & Maint., and Rentals	0	0	0	0	-98,987	0	-98,987
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	8,400	0	0	49,100	0	57,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	301,662	0	301,662
			68,230	324,677	0	0	3,381,495	0	3,774,402
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			68,230	324,677	0	0	3,381,495	0	3,774,402
		68,230	-807	0	0	-1,698,503	0	-1,631,080	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70010-IMPACT 307

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-118,000	0	0	0	0	0	-118,000
		Grants & Contracts Summary	-17,600	0	0	0	-2,057,349	0	-2,074,949
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	148,110	0	148,110
		Internal Distributions	0	0	0	0	0	0	0
			-135,600	0	0	0	-1,909,239	0	-2,044,839
			-135,600	0	0	0	-1,909,239	0	-2,044,839
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	532,689	0	0	0	802,134	0	1,334,823
		Services, Travel, and Supplies	155,620	0	0	0	425,900	0	581,520
		Util., Repair & Maint., and Rentals	188,150	0	0	0	197,240	0	385,390
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	104,000	0	0	0	-24,343	0	79,657
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	65,759	0	65,759
			980,459	0	0	0	1,466,690	0	2,447,149
	Total Funding Transfers	Internal Allocations & Sales Summary	-63,300	0	0	0	0	0	-63,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-63,300	0	0	0	0	0	-63,300
			917,159	0	0	0	1,466,690	0	2,383,849
		781,559	0	0	0	-442,550	0	339,009	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70011-Biodiversity Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	6,859	0	30,000	0	0	0	36,859
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-75,104	0	0	0	-75,104
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			6,859	0	-45,104	0	0	0	-38,245
			6,859	0	-45,104	0	0	0	-38,245
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	533,449	0	21,104	0	0	0	554,553
		Services, Travel, and Supplies	44,995	0	13,000	0	0	0	57,995
		Util., Repair & Maint., and Rentals	164	0	0	0	0	0	164
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,760	0	11,000	0	0	0	15,760
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			583,368	0	45,104	0	0	0	628,472
	Total Funding Transfers	Internal Allocations & Sales Summary	24,608	0	0	0	0	0	24,608
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			24,608	0	0	0	0	0	24,608
			607,976	0	45,104	0	0	0	653,080
		614,835	0	0	0	0	0	614,835	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70012-Wyoming Public Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70013-Science Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	10,000	0	0	0	0	10,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-15,437	0	-15,437
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	10,000	0	0	-15,437	0	-5,437
			0	10,000	0	0	-15,437	0	-5,437
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,047,530	0	0	0	0	1,047,530
		Services, Travel, and Supplies	0	149,716	0	0	6,090	0	155,806
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	131,465	0	0	0	0	131,465
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,646	0	1,646
			0	1,328,711	0	0	7,736	0	1,336,447
	Total Funding Transfers	Internal Allocations & Sales Summary	0	15,680	0	0	0	0	15,680
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-1,280,000	0	0	0	0	-1,280,000
			0	-1,264,320	0	0	0	0	-1,264,320
			0	64,391	0	0	7,736	0	72,127
		0	74,391	0	0	-7,701	0	66,690	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70015-INBRE Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	62,366	0	0	0	162,778	0	225,144
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	-400,000	0	0	0	-2,591,165	0	-2,991,165
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	923,587	0	923,587
		Internal Distributions	0	0	0	0	0	0	0
			-337,634	0	0	0	-1,504,800	0	-1,842,434
			-337,634	0	0	0	-1,504,800	0	-1,842,434
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	345,039	0	0	0	500,228	0	845,267
		Services, Travel, and Supplies	254,050	0	0	0	271,800	0	525,850
		Util., Repair & Maint., and Rentals	25	0	0	0	258,000	0	258,025
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	44,850	0	0	0	27,595	0	72,445
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	443,236	0	443,236
			643,964	0	0	0	1,500,858	0	2,144,823
	Total Funding Transfers	Internal Allocations & Sales Summary	11,750	0	0	0	0	0	11,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-318,528	318,528	0	0	0	0	0
			-306,778	318,528	0	0	0	0	11,750
			337,186	318,528	0	0	1,500,858	0	2,156,573
		-448	318,528	0	0	-3,942	0	314,139	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70016-Center for Entrepreneurship & Innovation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

70017-Core Research Facilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-189,700	0	0	0	0	-189,700
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-122,000	0	0	0	0	-122,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-311,700	0	0	0	0	-311,700
			0	-311,700	0	0	0	0	-311,700
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	478,879	0	0	0	0	478,879
		Services, Travel, and Supplies	0	214,378	0	0	0	0	214,378
		Util., Repair & Maint., and Rentals	0	33,000	0	0	0	0	33,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	41,500	0	0	0	0	41,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	767,757	0	0	0	0	767,757
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-511,059	0	0	0	0	-511,059
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-511,059	0	0	0	0	-511,059
			0	256,698	0	0	0	0	256,698
		0	-55,002	0	0	0	0	-55,002	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

80001-General Counsels Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-2,000	0	0	0	0	0	-2,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,000	0	0	0	0	0	-2,000
			-2,000	0	0	0	0	0	-2,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,031,387	0	0	0	0	0	1,031,387
		Services, Travel, and Supplies	167,325	0	0	0	0	0	167,325
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,652	0	0	0	0	0	12,652
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,211,364	0	0	0	0	0	1,211,364
	Total Funding Transfers	Internal Allocations & Sales Summary	10,050	0	0	0	0	0	10,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			10,050	0	0	0	0	0	10,050
			1,221,414	0	0	0	0	0	1,221,414
		1,219,414	0	0	0	0	0	1,219,414	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

80002-Risk Management Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-47,279	0	0	0	0	-47,279
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-200,000	0	0	0	0	0	-200,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-200,000	-47,279	0	0	0	0	-247,279
			-200,000	-47,279	0	0	0	0	-247,279
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	292,948	46,139	0	0	0	0	339,087
		Services, Travel, and Supplies	3,630,918	100,000	0	0	0	0	3,730,918
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	237,080	0	0	0	0	0	237,080
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,160,946	146,139	0	0	0	0	4,307,085
	Total Funding Transfers	Internal Allocations & Sales Summary	-402,498	1,140	0	0	0	0	-401,358
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-402,498	1,140	0	0	0	0	-401,358
			3,758,448	147,279	0	0	0	0	3,905,727
		3,558,448	100,000	0	0	0	0	3,658,448	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

80003-Equal Opportunity Report & Response

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	377,286	0	0	0	0	0	377,286
		Services, Travel, and Supplies	12,300	0	0	0	0	0	12,300
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	0	0	0	0	0	9,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			398,586	0	0	0	0	0	398,586
	Total Funding Transfers	Internal Allocations & Sales Summary	6,100	0	0	0	0	0	6,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			6,100	0	0	0	0	0	6,100
			404,686	0	0	0	0	0	404,686
			404,686	0	0	0	0	0	404,686

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90001-Intercollegiate Athletics Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	669,128	0	0	0	669,128
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,060,955	0	0	0	-1,060,955
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-391,827	0	0	0	-391,827
			0	0	-391,827	0	0	0	-391,827
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,163,112	0	125,892	0	0	0	1,289,004
		Services, Travel, and Supplies	227,875	0	265,935	0	0	0	493,810
		Util., Repair & Maint., and Rentals	100,000	0	0	0	0	0	100,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	546,500	0	0	0	0	0	546,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,037,487	0	391,827	0	0	0	2,429,314
	Total Funding Transfers	Internal Allocations & Sales Summary	14,858	0	0	0	0	0	14,858
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,858	0	0	0	0	0	14,858
			2,052,345	0	391,827	0	0	0	2,444,172
		2,052,345	0	-0	0	0	0	2,052,345	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90002-Athletics Business Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	58,226	0	0	0	0	0	58,226
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-116,000	0	0	0	-116,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			58,226	0	-116,000	0	0	0	-57,774
			58,226	0	-116,000	0	0	0	-57,774
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	463,925	0	0	0	0	0	463,925
		Services, Travel, and Supplies	44,000	0	0	0	0	0	44,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,909	0	116,000	0	0	0	146,909
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			538,834	0	116,000	0	0	0	654,834
	Total Funding Transfers	Internal Allocations & Sales Summary	75,307	0	0	0	0	0	75,307
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			75,307	0	0	0	0	0	75,307
			614,141	0	116,000	0	0	0	730,141
		672,367	0	0	0	0	0	672,367	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90003-Concessions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-576,500	0	0	0	0	0	-576,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-576,500	0	0	0	0	0	-576,500
			-576,500	0	0	0	0	0	-576,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	212,608	0	0	0	0	0	212,608
		Services, Travel, and Supplies	211,700	0	0	0	0	0	211,700
		Util., Repair & Maint., and Rentals	6,000	0	0	0	0	0	6,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,200	0	0	0	0	0	6,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			436,508	0	0	0	0	0	436,508
	Total Funding Transfers	Internal Allocations & Sales Summary	14,756	0	0	0	0	0	14,756
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,756	0	0	0	0	0	14,756
		451,264	0	0	0	0	0	451,264	
		-125,236	0	0	0	0	0	-125,236	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90004-Ticket Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-200,000	0	0	0	0	0	-200,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-200,000	0	0	0	0	0	-200,000
			-200,000	0	0	0	0	0	-200,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	287,031	0	0	0	0	0	287,031
		Services, Travel, and Supplies	269,060	0	0	0	0	0	269,060
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	81,500	0	0	0	0	0	81,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			638,091	0	0	0	0	0	638,091
	Total Funding Transfers	Internal Allocations & Sales Summary	-22,589	0	0	0	0	0	-22,589
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-22,589	0	0	0	0	0	-22,589
			615,502	0	0	0	0	0	615,502
		415,502	0	0	0	0	0	415,502	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90005-Athletics Revenue

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,065,055	0	0	0	0	0	-2,065,055
		Sales of Goods & Services Summary	-11,105,000	0	0	0	0	0	-11,105,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-275,000	0	0	0	0	0	-275,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-5,000,000	0	0	0	0	0	-5,000,000
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-18,445,055	0	0	0	0	0	-18,445,055
			-18,445,055	0	0	0	0	0	-18,445,055
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,250,000	0	0	0	0	0	-3,250,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-3,250,000	0	0	0	0	0	-3,250,000
		-3,250,000	0	0	0	0	0	-3,250,000	
		-21,695,055	0	0	0	0	0	-21,695,055	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90006-Compliance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	262,585	0	0	0	0	0	262,585
		Services, Travel, and Supplies	31,875	0	0	0	0	0	31,875
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	400	0	0	0	0	0	400
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			294,860	0	0	0	0	0	294,860
	Total Funding Transfers	Internal Allocations & Sales Summary	1,032	0	0	0	0	0	1,032
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,032	0	0	0	0	0	1,032
			295,892	0	0	0	0	0	295,892
		295,892	0	0	0	0	0	295,892	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90007-Office of Academic Support Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	606,000	0	0	0	0	0	606,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-25,000	0	0	0	0	0	-25,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			581,000	0	0	0	0	0	581,000
			581,000	0	0	0	0	0	581,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	482,132	0	0	0	0	0	482,132
		Services, Travel, and Supplies	293,350	0	0	0	0	0	293,350
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	800	0	0	0	0	0	800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			776,382	0	0	0	0	0	776,382
	Total Funding Transfers	Internal Allocations & Sales Summary	5,235	0	0	0	0	0	5,235
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,235	0	0	0	0	0	5,235
			781,617	0	0	0	0	0	781,617
		1,362,617	0	0	0	0	0	1,362,617	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90008-Marketing & Branding

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-1,743,754	0	0	0	0	0	-1,743,754
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,743,754	0	0	0	0	0	-1,743,754
			-1,743,754	0	0	0	0	0	-1,743,754
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	315,807	0	0	0	0	0	315,807
		Services, Travel, and Supplies	173,390	0	0	0	0	0	173,390
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	47,500	0	0	0	0	0	47,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			536,697	0	0	0	0	0	536,697
	Total Funding Transfers	Internal Allocations & Sales Summary	99,140	0	0	0	0	0	99,140
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			99,140	0	0	0	0	0	99,140
			635,837	0	0	0	0	0	635,837
		-1,107,917	0	0	0	0	0	-1,107,917	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90009-Media Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	480,136	0	0	0	0	0	480,136
		Services, Travel, and Supplies	77,350	0	0	0	0	0	77,350
		Util., Repair & Maint., and Rentals	225	0	0	0	0	0	225
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,300	0	0	0	0	0	20,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			578,011	0	0	0	0	0	578,011
	Total Funding Transfers	Internal Allocations & Sales Summary	10,350	0	0	0	0	0	10,350
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			10,350	0	0	0	0	0	10,350
			588,361	0	0	0	0	0	588,361
		588,361	0	0	0	0	0	588,361	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90010-Athletics Facilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-7,500	0	0	0	0	0	-7,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-7,500	0	0	0	0	0	-7,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-15,000	0	0	0	0	0	-15,000
			-15,000	0	0	0	0	0	-15,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	983,683	0	0	0	0	0	983,683
		Services, Travel, and Supplies	141,135	0	0	0	0	0	141,135
		Util., Repair & Maint., and Rentals	161,290	0	0	0	0	0	161,290
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,286,108	0	0	0	0	0	1,286,108
	Total Funding Transfers	Internal Allocations & Sales Summary	41,649	0	0	0	0	0	41,649
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			41,649	0	0	0	0	0	41,649
			1,327,757	0	0	0	0	0	1,327,757
		1,312,757	0	0	0	0	0	1,312,757	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90011-Sports Performance & Weight Room

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	6,860	0	0	0	0	0	6,860
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			6,860	0	0	0	0	0	6,860
			6,860	0	0	0	0	0	6,860
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	819,738	0	0	0	0	0	819,738
		Services, Travel, and Supplies	83,460	0	0	0	0	0	83,460
		Util., Repair & Maint., and Rentals	360	0	0	0	0	0	360
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	0	0	0	0	5,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			908,558	0	0	0	0	0	908,558
	Total Funding Transfers	Internal Allocations & Sales Summary	-12,927	0	0	0	0	0	-12,927
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-12,927	0	0	0	0	0	-12,927
		895,631	0	0	0	0	0	895,631	
			902,491	0	0	0	0	902,491	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90012-Athletic Training Table

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-820,620	0	0	0	0	0	-820,620
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-820,620	0	0	0	0	0	-820,620
			-820,620	0	0	0	0	0	-820,620
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	755,027	0	0	0	0	0	755,027
		Services, Travel, and Supplies	139,960	0	0	0	0	0	139,960
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,400	0	0	0	0	0	5,400
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			900,387	0	0	0	0	0	900,387
	Total Funding Transfers	Internal Allocations & Sales Summary	-113,750	0	0	0	0	0	-113,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-113,750	0	0	0	0	0	-113,750
			786,637	0	0	0	0	0	786,637
		-33,983	0	0	0	0	0	-33,983	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90013-Sports Medicine

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,128,831	0	0	0	0	0	1,128,831
		Services, Travel, and Supplies	779,300	0	0	0	0	0	779,300
		Util., Repair & Maint., and Rentals	6,000	0	0	0	0	0	6,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,850	0	0	0	0	0	24,850
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,938,981	0	0	0	0	0	1,938,981
	Total Funding Transfers	Internal Allocations & Sales Summary	390,728	0	0	0	0	0	390,728
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			390,728	0	0	0	0	0	390,728
			2,329,709	0	0	0	0	0	2,329,709
		2,329,709	0	0	0	0	0	2,329,709	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90014-Special Events Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-207,515	0	0	0	0	0	-207,515
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-33,500	0	0	0	0	0	-33,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-241,015	0	0	0	0	0	-241,015
			-241,015	0	0	0	0	0	-241,015
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	450,335	0	0	0	0	0	450,335
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			450,335	0	0	0	0	0	450,335
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		450,335	0	0	0	0	0	450,335	
	209,320	0	0	0	0	0	209,320		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90015-Equipment Room

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	218,465	0	0	0	0	0	218,465
		Services, Travel, and Supplies	49,120	0	0	0	0	0	49,120
		Util., Repair & Maint., and Rentals	3,000	0	0	0	0	0	3,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	450	0	0	0	0	0	450
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			271,035	0	0	0	0	0	271,035
	Total Funding Transfers	Internal Allocations & Sales Summary	2,324	0	0	0	0	0	2,324
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,324	0	0	0	0	0	2,324
			273,359	0	0	0	0	0	273,359
		273,359	0	0	0	0	0	273,359	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90016-Audio & Visual Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	270,072	0	0	0	0	0	270,072
		Services, Travel, and Supplies	95,833	0	0	0	0	0	95,833
		Util., Repair & Maint., and Rentals	1,413	0	0	0	0	0	1,413
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			367,318	0	0	0	0	0	367,318
	Total Funding Transfers	Internal Allocations & Sales Summary	2,280	0	0	0	0	0	2,280
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,280	0	0	0	0	0	2,280
			369,598	0	0	0	0	0	369,598
		369,598	0	0	0	0	0	369,598	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90017-Spirit Groups

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	31,000	0	0	0	0	0	31,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			31,000	0	0	0	0	0	31,000
			31,000	0	0	0	0	0	31,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	61,890	0	0	0	0	0	61,890
		Services, Travel, and Supplies	38,540	0	0	0	0	0	38,540
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	85	0	0	0	0	0	85
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			100,515	0	0	0	0	0	100,515
	Total Funding Transfers	Internal Allocations & Sales Summary	362	0	0	0	0	0	362
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			362	0	0	0	0	0	362
		100,877	0	0	0	0	0	100,877	
			131,877	0	0	0	0	131,877	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90018-Tennis Complex

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-60,000	0	0	0	0	0	-60,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-22,500	0	0	0	0	0	-22,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-82,500	0	0	0	0	0	-82,500
			-82,500	0	0	0	0	0	-82,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	46,260	0	0	0	0	0	46,260
		Services, Travel, and Supplies	1,366	0	0	0	0	0	1,366
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			50,326	0	0	0	0	0	50,326
	Total Funding Transfers	Internal Allocations & Sales Summary	1,076	0	0	0	0	0	1,076
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,076	0	0	0	0	0	1,076
		51,402	0	0	0	0	0	51,402	
			-31,098	0	0	0	0	-31,098	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90019-Post-Season Play

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	309,000	0	0	0	0	0	309,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			309,000	0	0	0	0	0	309,000
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		309,000	0	0	0	0	0	309,000	
		309,000	0	0	0	0	0	309,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90020-Game Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	175,828	0	0	0	0	0	175,828
		Services, Travel, and Supplies	1,049,900	0	0	0	0	0	1,049,900
		Util., Repair & Maint., and Rentals	10,000	0	0	0	0	0	10,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,000	0	0	0	0	0	25,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,260,728	0	0	0	0	0	1,260,728
	Total Funding Transfers	Internal Allocations & Sales Summary	125,540	0	0	0	0	0	125,540
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			125,540	0	0	0	0	0	125,540
			1,386,268	0	0	0	0	0	1,386,268
		1,386,268	0	0	0	0	0	1,386,268	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90101-Cowboy Joe Club

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90201-Mens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	431,607	0	0	0	0	0	431,607
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			431,607	0	0	0	0	0	431,607
			431,607	0	0	0	0	0	431,607
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,981,913	0	0	0	0	0	1,981,913
		Services, Travel, and Supplies	648,480	0	0	0	0	0	648,480
		Util., Repair & Maint., and Rentals	150	0	0	0	0	0	150
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	348,500	0	0	0	0	0	348,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,979,043	0	0	0	0	0	2,979,043
	Total Funding Transfers	Internal Allocations & Sales Summary	3,942	0	0	0	0	0	3,942
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,942	0	0	0	0	0	3,942
			2,982,985	0	0	0	0	0	2,982,985
		3,414,592	0	0	0	0	0	3,414,592	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90202-Mens Football

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,849,484	0	0	0	0	0	2,849,484
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			2,849,484	0	0	0	0	0	2,849,484
			2,849,484	0	0	0	0	0	2,849,484
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,240,926	0	0	0	0	0	5,240,926
		Services, Travel, and Supplies	2,266,522	0	0	0	0	0	2,266,522
		Util., Repair & Maint., and Rentals	10,000	0	0	0	0	0	10,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	669,250	0	0	0	0	0	669,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			8,186,698	0	0	0	0	0	8,186,698
	Total Funding Transfers	Internal Allocations & Sales Summary	258,556	0	0	0	0	0	258,556
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			258,556	0	0	0	0	0	258,556
			8,445,254	0	0	0	0	0	8,445,254
		11,294,738	0	0	0	0	0	11,294,738	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90203-Mens Golf

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	149,402	0	0	0	0	0	149,402
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			149,402	0	0	0	0	0	149,402
			149,402	0	0	0	0	0	149,402
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	37,197	0	0	0	0	0	37,197
		Services, Travel, and Supplies	57,315	0	0	0	0	0	57,315
		Util., Repair & Maint., and Rentals	250	0	0	0	0	0	250
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,100	0	0	0	0	0	1,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			95,862	0	0	0	0	0	95,862
	Total Funding Transfers	Internal Allocations & Sales Summary	456	0	0	0	0	0	456
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			456	0	0	0	0	0	456
		96,318	0	0	0	0	0	96,318	
			245,720	0	0	0	0	245,720	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90204-Mens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	332,115	0	0	0	0	0	332,115
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			332,115	0	0	0	0	0	332,115
			332,115	0	0	0	0	0	332,115
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	200,754	0	0	0	0	0	200,754
		Services, Travel, and Supplies	73,770	0	0	0	0	0	73,770
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			275,024	0	0	0	0	0	275,024
	Total Funding Transfers	Internal Allocations & Sales Summary	7,492	0	0	0	0	0	7,492
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			7,492	0	0	0	0	0	7,492
		282,516	0	0	0	0	0	282,516	
		614,631	0	0	0	0	0	614,631	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90205-Mens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	418,327	0	0	0	0	0	418,327
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			418,327	0	0	0	0	0	418,327
			418,327	0	0	0	0	0	418,327
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	261,033	0	0	0	0	0	261,033
		Services, Travel, and Supplies	108,202	0	0	0	0	0	108,202
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	360	0	0	0	0	0	360
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			369,595	0	0	0	0	0	369,595
	Total Funding Transfers	Internal Allocations & Sales Summary	11,017	0	0	0	0	0	11,017
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,017	0	0	0	0	0	11,017
			380,612	0	0	0	0	0	380,612
			798,939	0	0	0	0	0	798,939

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90206-Mens Wrestling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	328,685	0	0	0	0	0	328,685
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			328,685	0	0	0	0	0	328,685
			328,685	0	0	0	0	0	328,685
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	435,257	0	0	0	0	0	435,257
		Services, Travel, and Supplies	179,600	0	0	0	0	0	179,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,350	0	0	0	0	0	2,350
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			617,207	0	0	0	0	0	617,207
	Total Funding Transfers	Internal Allocations & Sales Summary	2,073	0	0	0	0	0	2,073
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,073	0	0	0	0	0	2,073
		619,280	0	0	0	0	0	619,280	
		947,965	0	0	0	0	0	947,965	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90251-Womens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	498,008	0	0	0	0	0	498,008
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			498,008	0	0	0	0	0	498,008
			498,008	0	0	0	0	0	498,008
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	844,689	0	0	0	0	0	844,689
		Services, Travel, and Supplies	457,720	0	0	0	0	0	457,720
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,120	0	0	0	0	0	24,120
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,326,529	0	0	0	0	0	1,326,529
	Total Funding Transfers	Internal Allocations & Sales Summary	1,165	0	0	0	0	0	1,165
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,165	0	0	0	0	0	1,165
		1,327,694	0	0	0	0	0	1,327,694	
		1,825,702	0	0	0	0	0	1,825,702	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90252-Womens Golf

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	199,203	0	0	0	0	0	199,203
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			199,203	0	0	0	0	0	199,203
			199,203	0	0	0	0	0	199,203
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	126,895	0	0	0	0	0	126,895
		Services, Travel, and Supplies	60,618	0	0	0	0	0	60,618
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	250	0	0	0	0	0	250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			187,763	0	0	0	0	0	187,763
	Total Funding Transfers	Internal Allocations & Sales Summary	181	0	0	0	0	0	181
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			181	0	0	0	0	0	181
		187,944	0	0	0	0	0	187,944	
		387,147	0	0	0	0	0	387,147	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90253-Womens Soccer

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	302,267	0	0	0	0	0	302,267
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			302,267	0	0	0	0	0	302,267
			302,267	0	0	0	0	0	302,267
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	368,510	0	0	0	0	0	368,510
		Services, Travel, and Supplies	227,170	0	0	0	0	0	227,170
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,890	0	0	0	0	0	13,890
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			609,570	0	0	0	0	0	609,570
	Total Funding Transfers	Internal Allocations & Sales Summary	16,748	0	0	0	0	0	16,748
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,748	0	0	0	0	0	16,748
		626,318	0	0	0	0	0	626,318	
			928,585	0	0	0	0	928,585	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90254-Womens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	468,237	0	0	0	0	0	468,237
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			468,237	0	0	0	0	0	468,237
			468,237	0	0	0	0	0	468,237
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	200,754	0	0	0	0	0	200,754
		Services, Travel, and Supplies	128,250	0	0	0	0	0	128,250
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			329,004	0	0	0	0	0	329,004
	Total Funding Transfers	Internal Allocations & Sales Summary	909	0	0	0	0	0	909
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			909	0	0	0	0	0	909
		329,913	0	0	0	0	0	329,913	
			798,150	0	0	0	0	798,150	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90255-Womens Tennis

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	172,724	0	0	0	0	0	172,724
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			172,724	0	0	0	0	0	172,724
			172,724	0	0	0	0	0	172,724
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	179,095	0	0	0	0	0	179,095
		Services, Travel, and Supplies	103,585	0	0	0	0	0	103,585
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	800	0	0	0	0	0	800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			283,480	0	0	0	0	0	283,480
	Total Funding Transfers	Internal Allocations & Sales Summary	278	0	0	0	0	0	278
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			278	0	0	0	0	0	278
		283,758	0	0	0	0	0	283,758	
			456,482	0	0	0	0	456,482	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90256-Womens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	597,609	0	0	0	0	0	597,609
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			597,609	0	0	0	0	0	597,609
			597,609	0	0	0	0	0	597,609
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	261,033	0	0	0	0	0	261,033
		Services, Travel, and Supplies	172,250	0	0	0	0	0	172,250
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	440	0	0	0	0	0	440
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			433,723	0	0	0	0	0	433,723
	Total Funding Transfers	Internal Allocations & Sales Summary	600	0	0	0	0	0	600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			600	0	0	0	0	0	600
		434,323	0	0	0	0	0	434,323	
		1,031,932	0	0	0	0	0	1,031,932	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2023

90257-Womens Volleyball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	398,406	0	0	0	0	0	398,406
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			398,406	0	0	0	0	0	398,406
			398,406	0	0	0	0	0	398,406
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	456,701	0	0	0	0	0	456,701
		Services, Travel, and Supplies	238,060	0	0	0	0	0	238,060
		Util., Repair & Maint., and Rentals	400	0	0	0	0	0	400
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	47,500	0	0	0	0	0	47,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			742,661	0	0	0	0	0	742,661
	Total Funding Transfers	Internal Allocations & Sales Summary	1,340	0	0	0	0	0	1,340
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,340	0	0	0	0	0	1,340
		744,001	0	0	0	0	0	744,001	
			1,142,407	0	0	0	0	1,142,407	