

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

00001-General University Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-65,319,778	0	0	0	0	0	-65,319,778
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-21,365,000	0	0	0	0	0	-21,365,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-211,365,025	0	0	0	0	0	-211,365,025
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	-7,200,000	0	0	0	0	0	-7,200,000
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	899,997	0	0	0	0	0	899,997
			-304,349,806	0	0	0	0	0	-304,349,806
			-304,349,806	0	0	0	0	0	-304,349,806
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	13,985,729	0	0	0	0	0	13,985,729
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			13,985,729	0	0	0	0	0	13,985,729
	Total Funding Transfers	Internal Allocations & Sales Summary	-2,936,555	0	0	0	0	0	-2,936,555
		Provisions for Replacement & Depreciation Grouping	36,044,377	0	0	0	0	0	36,044,377
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	6,148,911	0	0	0	0	0	6,148,911
			39,256,733	0	0	0	0	0	39,256,733
			53,242,462	0	0	0	0	0	53,242,462
		-251,107,344	0	0	0	0	0	-251,107,344	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

00011-Office of the President

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	-120,000	0	-1,556,065	0	0	0	-1,676,065
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-120,000	0	-1,556,065	0	0	0	-1,676,065
			-120,000	0	-1,556,065	0	0	0	-1,676,065
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,739,735	0	0	0	0	0	1,739,735
		Services, Travel, and Supplies	335,549	0	1,556,065	0	0	0	1,891,614
		Util., Repair & Maint., and Rentals	5,350	0	0	0	0	0	5,350
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	167,450	0	0	0	0	0	167,450
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,248,084	0	1,556,065	0	0	0	3,804,149
	Total Funding Transfers	Internal Allocations & Sales Summary	688,708	35,000	0	0	0	0	723,708
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-110,000	0	0	0	0	0	-110,000
			578,708	35,000	0	0	0	0	613,708
			2,826,792	35,000	1,556,065	0	0	0	4,417,856
		2,706,792	35,000	0	0	0	0	2,741,792	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

00012-Office of Diversity, Equity, & Inclusion

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	12,495	0	0	0	12,495
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-126,598	0	0	0	-126,598
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-114,103	0	0	0	-114,103
			0	0	-114,103	0	0	0	-114,103
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	801,627	0	34,103	0	0	0	835,730
		Services, Travel, and Supplies	38,000	35,000	55,000	0	0	0	128,000
		Util., Repair & Maint., and Rentals	800	0	0	0	0	0	800
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,500	0	7,500	0	0	0	18,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			850,927	35,000	96,603	0	0	0	982,531
	Total Funding Transfers	Internal Allocations & Sales Summary	14,500	-35,000	17,500	0	0	0	-3,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,500	-35,000	17,500	0	0	0	-3,000
			865,427	0	114,103	0	0	0	979,531
		865,427	0	0	0	0	0	865,428	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

00013-Board of Trustees

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	142,536	0	0	0	0	0	142,536
		Services, Travel, and Supplies	86,900	0	0	0	0	0	86,900
		Util., Repair & Maint., and Rentals	5,100	0	0	0	0	0	5,100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,020	0	0	0	0	0	11,020
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			245,556	0	0	0	0	0	245,556
	Total Funding Transfers	Internal Allocations & Sales Summary	70,434	0	0	0	0	0	70,434
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			70,434	0	0	0	0	0	70,434
			315,990	0	0	0	0	0	315,990
			315,990	0	0	0	0	0	315,990

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

00021-Internal Audit

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	289,855	0	0	0	0	0	289,855
		Services, Travel, and Supplies	9,185	0	0	0	0	0	9,185
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,100	0	0	0	0	0	5,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			304,140	0	0	0	0	0	304,140
	Total Funding Transfers	Internal Allocations & Sales Summary	1,200	0	0	0	0	0	1,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,200	0	0	0	0	0	1,200
			305,340	0	0	0	0	0	305,340
			305,340	0	0	0	0	0	305,340

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10001-Provosts Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,174,916	0	0	0	0	-1,174,916
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-600,000	0	0	-175	0	-600,175
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	-3,600,000	0	0	0	-3,600,000
		Gifts Summary	0	0	-1,442,129	0	0	0	-1,442,129
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-1,774,916	-5,042,129	0	-175	0	-6,817,221
			0	-1,774,916	-5,042,129	0	-175	0	-6,817,221
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	6,883,994	795,978	4,160,433	0	0	0	11,840,406
		Services, Travel, and Supplies	848,485	1,063,392	578,770	0	175	0	2,490,823
		Util., Repair & Maint., and Rentals	1,000	0	7,179	0	0	0	8,179
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,842	50,061	285,747	0	0	0	396,650
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			7,794,321	1,909,431	5,032,129	0	175	0	14,736,057
	Total Funding Transfers	Internal Allocations & Sales Summary	-613,301	290,000	10,000	0	0	0	-313,301
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-1,025,916	0	0	0	0	0	-1,025,916
			-1,639,217	290,000	10,000	0	0	0	-1,339,217
			6,155,104	2,199,431	5,042,129	0	175	0	13,396,841
		6,155,104	424,515	-0	0	0	0	6,579,620	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10002-Faculty Senate

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	53,940	0	0	0	0	0	53,940
		Services, Travel, and Supplies	900	0	0	0	0	0	900
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			54,839	0	0	0	0	0	54,839
	Total Funding Transfers	Internal Allocations & Sales Summary	600	0	0	0	0	0	600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			600	0	0	0	0	0	600
			55,439	0	0	0	0	0	55,439
		55,439	0	0	0	0	0	55,439	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10003-Summer High School Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-17,500	0	0	0	0	0	-17,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-17,500	0	0	0	0	0	-17,500
			-17,500	0	0	0	0	0	-17,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	151,453	0	0	0	0	0	151,453
		Services, Travel, and Supplies	21,948	0	0	0	0	0	21,948
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,750	0	0	0	0	0	4,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			178,651	0	0	0	0	0	178,651
	Total Funding Transfers	Internal Allocations & Sales Summary	101,708	0	0	0	0	0	101,708
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			101,708	0	0	0	0	0	101,708
			280,359	0	0	0	0	0	280,359
			262,859	0	0	0	0	0	262,859

Operating Budget by Organization

Note: Only includes Entity 10 orgs

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10004-Testing Center

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10011-Ellbogen Center for Teaching & Learning

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	10,000	0	0	0	10,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-34,600	0	0	0	-34,600
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-24,600	0	0	0	-24,600
			0	0	-24,600	0	0	0	-24,600
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	703,393	0	0	0	0	0	703,393
		Services, Travel, and Supplies	35,470	0	24,600	0	0	0	60,070
		Util., Repair & Maint., and Rentals	400	0	0	0	0	0	400
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,000	0	0	0	0	0	7,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			746,262	0	24,600	0	0	0	770,862
	Total Funding Transfers	Internal Allocations & Sales Summary	8,000	0	0	0	0	0	8,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			8,000	0	0	0	0	0	8,000
			754,263	0	24,600	0	0	0	778,863
		754,263	0	0	0	0	0	754,263	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10012-Office of Online & Continuing Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-4,448,500	-2,449,546	0	0	0	0	-6,898,046
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-600	0	0	0	0	0	-600
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-4,449,100	-2,449,546	0	0	0	0	-6,898,646
			-4,449,100	-2,449,546	0	0	0	0	-6,898,646
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,613,201	0	0	0	0	1,613,201
		Services, Travel, and Supplies	285,000	628,346	0	0	0	0	913,346
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	190,000	0	0	0	0	205,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			300,000	2,431,546	0	0	0	0	2,731,546
	Total Funding Transfers	Internal Allocations & Sales Summary	100,000	18,000	0	0	0	0	118,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			100,000	18,000	0	0	0	0	118,000
		400,000	2,449,546	0	0	0	0	2,849,546	
			-4,049,100	0	0	0	0	-4,049,100	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10021-UW Casper

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	10,324	0	52,697	0	0	0	63,021
		Sales of Goods & Services Summary	-500	0	0	0	0	0	-500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-54,097	0	0	0	-54,097
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			9,824	0	-1,400	0	0	0	8,424
			9,824	0	-1,400	0	0	0	8,424
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	894,592	67,315	0	0	0	0	961,907
		Services, Travel, and Supplies	167,428	32,685	400	0	0	0	200,513
		Util., Repair & Maint., and Rentals	6,000	0	0	0	0	0	6,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,400	0	1,000	0	0	0	8,400
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,075,419	100,000	1,400	0	0	0	1,176,820
	Total Funding Transfers	Internal Allocations & Sales Summary	-79,587	-100,000	0	0	0	0	-179,587
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-79,587	-100,000	0	0	0	0	-179,587
			995,832	0	1,400	0	0	0	997,232
		1,005,656	0	-0	0	0	0	1,005,656	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10022-UW Regional Offices

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10023-UW Medical Laboratory Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	247,909	0	0	0	0	0	247,909
		Services, Travel, and Supplies	17,548	0	0	0	0	0	17,548
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,140	0	0	0	0	0	6,140
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			271,598	0	0	0	0	0	271,598
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			271,598	0	0	0	0	0	271,598
			271,598	0	0	0	0	0	271,598

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10031-VP of Global Engagement

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-19,311	0	-19,311
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-31,974	0	0	0	-31,974
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-31,974	0	-19,311	0	-51,285
			0	0	-31,974	0	-19,311	0	-51,285
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	466,589	0	25,450	0	0	0	492,039
		Services, Travel, and Supplies	94,670	1,274	6,524	0	3,675	0	106,143
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	26,864	0	0	0	15,636	0	42,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			588,323	1,274	31,974	0	19,311	0	640,881
	Total Funding Transfers	Internal Allocations & Sales Summary	32,500	-1,274	0	0	0	0	31,226
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			32,500	-1,274	0	0	0	0	31,226
			620,823	0	31,974	0	19,311	0	672,108
		620,823	0	-0	0	-0	0	620,823	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10032-English Language Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-125,600	0	0	0	0	0	-125,600
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-125,600	0	0	0	0	0	-125,600
			-125,600	0	0	0	0	0	-125,600
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	249,549	13,234	0	0	0	0	262,783
		Services, Travel, and Supplies	48,500	0	0	0	0	0	48,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,427	0	0	0	0	0	19,427
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			317,476	13,234	0	0	0	0	330,710
	Total Funding Transfers	Internal Allocations & Sales Summary	3,000	1,274	0	0	0	0	4,274
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,000	1,274	0	0	0	0	4,274
		320,476	14,508	0	0	0	0	334,983	
			194,876	14,508	0	0	0	0	209,383

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10033-International Students & Scholars

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-153,750	0	6,600	0	0	0	-147,150
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-6,600	0	0	0	-6,600
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-153,750	0	0	0	0	0	-153,750
			-153,750	0	0	0	0	0	-153,750
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	427,392	0	0	0	0	0	427,392
		Services, Travel, and Supplies	110,598	0	0	0	0	0	110,598
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	0	0	0	0	0	15,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			552,990	0	0	0	0	0	552,990
	Total Funding Transfers	Internal Allocations & Sales Summary	28,100	0	0	0	0	0	28,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			28,100	0	0	0	0	0	28,100
		581,090	0	0	0	0	0	581,090	
			427,340	0	0	0	0	0	427,340

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10034-Center for Global Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-12,000	52,800	0	0	0	40,800
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-11,500	0	0	0	0	-11,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-102,500	0	0	0	-102,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-23,500	-49,700	0	0	0	-73,200
			0	-23,500	-49,700	0	0	0	-73,200
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	72,251	0	0	0	0	0	72,251
		Services, Travel, and Supplies	25,560	17,000	49,700	0	0	0	92,260
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	5,000	0	0	0	0	6,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			99,311	22,000	49,700	0	0	0	171,011
	Total Funding Transfers	Internal Allocations & Sales Summary	400	5,000	0	0	0	0	5,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			400	5,000	0	0	0	0	5,400
			99,711	27,000	49,700	0	0	0	176,411
		99,711	3,500	-0	0	0	0	103,211	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10035-Education Abroad

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-500	-1,500,000	308,000	0	0	0	-1,192,500
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-178,750	0	0	0	0	0	-178,750
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-355,869	0	0	0	-355,869
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-179,250	-1,500,000	-47,869	0	0	0	-1,727,119
			-179,250	-1,500,000	-47,869	0	0	0	-1,727,119
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	375,032	0	47,869	0	0	0	422,902
		Services, Travel, and Supplies	245,005	1,489,000	0	0	0	0	1,734,005
		Util., Repair & Maint., and Rentals	0	1,000	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,750	10,000	0	0	0	0	15,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			625,787	1,500,000	47,869	0	0	0	2,173,656
	Total Funding Transfers	Internal Allocations & Sales Summary	13,900	0	0	0	0	0	13,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			13,900	0	0	0	0	0	13,900
			639,687	1,500,000	47,869	0	0	0	2,187,556
		460,437	-0	0	0	0	0	460,437	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10041-Advising Career & Exploratory Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,734,248	0	0	0	0	-1,734,248
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-150,000	0	0	0	0	0	-150,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-150,000	-1,734,248	0	0	0	0	-1,884,248
			-150,000	-1,734,248	0	0	0	0	-1,884,248
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	817,136	1,748,693	0	0	0	0	2,565,829
		Services, Travel, and Supplies	45,100	0	0	0	0	0	45,100
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,100	0	0	0	0	0	16,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			878,436	1,748,693	0	0	0	0	2,627,129
	Total Funding Transfers	Internal Allocations & Sales Summary	42,738	0	0	0	0	0	42,738
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			42,738	0	0	0	0	0	42,738
			921,174	1,748,693	0	0	0	0	2,669,867
		771,174	14,445	0	0	0	0	785,619	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10042-Army ROTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-5,000	0	0	0	0	-5,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,500	0	0	0	-2,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-5,000	-2,500	0	0	0	-7,500
			0	-5,000	-2,500	0	0	0	-7,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	65,026	0	0	0	0	0	65,026
Services, Travel, and Supplies		13,784	4,700	2,500	0	0	0	20,984	
Util., Repair & Maint., and Rentals		400	0	0	0	0	0	400	
Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		2,300	300	0	0	0	0	2,600	
Cap. Exp., Discont. Op., and Other Non-op. Exp.		0	0	0	0	0	0	0	
		81,510	5,000	2,500	0	0	0	89,010	
Total Funding Transfers		Internal Allocations & Sales Summary	8,200	0	0	0	0	0	8,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		8,200	0	0	0	0	0	8,200	
		89,710	5,000	2,500	0	0	0	97,210	
		89,710	0	0	0	0	0	89,710	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10043-Air Force ROTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,000	0	0	0	-1,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-1,000	0	0	0	-1,000
			0	0	-1,000	0	0	0	-1,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	50,376	0	0	0	0	0	50,376
		Services, Travel, and Supplies	4,460	0	1,000	0	0	0	5,460
		Util., Repair & Maint., and Rentals	50	0	0	0	0	0	50
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,688	0	0	0	0	0	5,688
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			60,575	0	1,000	0	0	0	61,575
	Total Funding Transfers	Internal Allocations & Sales Summary	4,060	0	0	0	0	0	4,060
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			4,060	0	0	0	0	0	4,060
			64,635	0	1,000	0	0	0	65,634
		64,635	0	0	0	0	0	64,635	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10045-Student Educational Opportunity

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-30,000	0	0	-1,266,218	0	-1,296,218
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-500	0	-1,725,438	0	-1,725,938
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-30,000	-500	0	-2,991,656	0	-3,022,156
			0	-30,000	-500	0	-2,991,656	0	-3,022,156
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	297,381	2,036	0	0	1,725,438	0	2,024,856
		Services, Travel, and Supplies	8,000	48,225	500	0	58,332	0	115,058
		Util., Repair & Maint., and Rentals	0	3,520	0	0	2,490	0	6,010
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	8,680	0	0	1,189,936	0	1,198,616
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	15,460	0	15,460
			305,381	62,461	500	0	2,991,656	0	3,359,999
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			305,381	62,461	500	0	2,991,656	0	3,359,999
		305,381	32,461	0	0	0	0	337,843	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10051-School of Graduate Education Deans/VPs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	3,792,963	33,960	165,626	0	0	0	3,992,549
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-81,819	0	-81,819
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-165,626	0	0	0	-165,626
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			3,792,963	33,960	-0	0	-81,819	0	3,745,104
			3,792,963	33,960	-0	0	-81,819	0	3,745,104
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,968,113	54,477	0	0	0	0	2,022,590
		Services, Travel, and Supplies	51,521	0	0	0	0	0	51,521
		Util., Repair & Maint., and Rentals	600	0	0	0	0	0	600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	113,943	0	0	0	81,819	0	195,762
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,134,177	54,477	0	0	81,819	0	2,270,473
	Total Funding Transfers	Internal Allocations & Sales Summary	4,248,520	-50,000	0	0	0	0	4,198,520
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			4,248,520	-50,000	0	0	0	0	4,198,520
			6,382,697	4,477	0	0	81,819	0	6,468,993
		10,175,660	38,437	-0	0	0	0	10,214,097	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10053-Transdisciplinary Graduate Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	100,016	0	0	0	0	0	100,016
		Services, Travel, and Supplies	25,610	0	0	0	0	0	25,610
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,050	0	0	0	0	0	1,050
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			126,676	0	0	0	0	0	126,676
	Total Funding Transfers	Internal Allocations & Sales Summary	-66,652	0	0	0	0	0	-66,652
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-66,652	0	0	0	0	0	-66,652
			60,024	0	0	0	0	0	60,024
		60,024	0	0	0	0	0	60,024	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10101-Admissions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-350,000	0	0	0	0	-350,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-350,000	0	0	0	0	-350,000
			0	-350,000	0	0	0	0	-350,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,868,325	12,216	0	0	0	0	1,880,541
		Services, Travel, and Supplies	436,621	548,000	0	0	0	0	984,621
		Util., Repair & Maint., and Rentals	18,100	10,000	0	0	0	0	28,100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	72,000	60,000	0	0	0	0	132,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,395,046	630,216	0	0	0	0	3,025,262
	Total Funding Transfers	Internal Allocations & Sales Summary	90,268	32,000	0	0	0	0	122,268
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			90,268	32,000	0	0	0	0	122,268
			2,485,314	662,216	0	0	0	0	3,147,530
		2,485,314	312,216	0	0	0	0	2,797,530	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10102-Office of the Registrar

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-75,000	0	0	0	0	-75,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-3,000	0	0	0	0	-3,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-78,000	0	0	0	0	-78,000
			0	-78,000	0	0	0	0	-78,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,280,279	0	0	0	0	0	1,280,279
		Services, Travel, and Supplies	66,500	115,000	0	0	0	0	181,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,098	30,000	0	0	0	0	45,098
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,361,877	145,000	0	0	0	0	1,506,877
	Total Funding Transfers	Internal Allocations & Sales Summary	16,500	30,000	0	0	0	0	46,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,500	30,000	0	0	0	0	46,500
			1,378,377	175,000	0	0	0	0	1,553,377
		1,378,377	97,000	0	0	0	0	1,475,377	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10103-Scholarships & Financial Aid

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	25,885,072	442,520	0	0	26,327,592
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-35,867,251	0	-35,867,251
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	-13,000,000	0	0	0	-13,000,000
		Gifts Summary	0	0	-12,935,130	-442,520	0	0	-13,377,650
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-50,058	0	-35,867,251	0	-35,917,309
			0	0	-50,058	0	-35,867,251	0	-35,917,309
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,424,186	0	0	0	0	0	1,424,186
		Services, Travel, and Supplies	101,800	0	39,901	0	0	0	141,701
		Util., Repair & Maint., and Rentals	1,500	0	0	0	0	0	1,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,600	0	9,700	0	35,865,157	0	35,890,457
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	2,094	0	2,094
			1,543,086	0	49,601	0	35,867,251	0	37,459,938
	Total Funding Transfers	Internal Allocations & Sales Summary	16,250	0	457	0	0	0	16,707
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,250	0	457	0	0	0	16,707
			1,559,336	0	50,058	0	35,867,251	0	37,476,645
		1,559,336	0	-0	0	-0	0	1,559,336	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10104-VP of Enrollment Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	455,874	0	0	0	0	0	455,874
		Services, Travel, and Supplies	70,304	0	0	0	0	0	70,304
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	0	0	0	0	0	4,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			530,178	0	0	0	0	0	530,178
	Total Funding Transfers	Internal Allocations & Sales Summary	4,000	0	0	0	0	0	4,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			4,000	0	0	0	0	0	4,000
			534,178	0	0	0	0	0	534,178
			534,178	0	0	0	0	0	534,178

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10105-Transfer Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers		0	0	0	0	0	0	0
		Salary & Wages Summary	409,495	0	0	0	0	0	409,495
		Services, Travel, and Supplies	17,781	0	0	0	0	0	17,781
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,700	0	0	0	0	0	2,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			429,976	0	0	0	0	0	429,976
	Total Funding Transfers	Internal Allocations & Sales Summary	9,000	0	0	0	0	0	9,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			9,000	0	0	0	0	0	9,000
			438,976	0	0	0	0	0	438,976
			438,976	0	0	0	0	0	438,976

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10201-American Heritage Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-1,500	0	0	-39,388	0	-40,888
		Other Operating Revenue Summary	-60,000	0	0	0	0	0	-60,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-946,733	0	0	0	-946,733
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-60,000	-1,500	-946,733	0	-39,388	0	-1,047,621
			-60,000	-1,500	-946,733	0	-39,388	0	-1,047,621
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,135,977	0	665,451	0	0	0	1,801,428
		Services, Travel, and Supplies	0	1,500	83,824	0	17,404	0	102,729
		Util., Repair & Maint., and Rentals	0	0	2,000	0	1,976	0	3,976
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,034	0	79,077	0	0	0	99,111
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	20,007	0	20,007
			1,156,011	1,500	830,353	0	39,388	0	2,027,252
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	116,381	0	0	0	116,381
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	116,381	0	0	0	116,381
		1,156,011	1,500	946,734	0	39,388	0	2,143,633	
			1,096,011	0	1	0	0	1,096,012	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10203-University Art Museum

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	3,400	0	0	0	3,400
		Sales of Goods & Services Summary	-1,500	0	0	0	0	0	-1,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-4,500	0	0	0	0	0	-4,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-520,335	0	0	0	-520,335
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-6,000	0	-516,935	0	0	0	-522,935
			-6,000	0	-516,935	0	0	0	-522,935
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	791,267	0	246,151	0	0	0	1,037,418
		Services, Travel, and Supplies	0	0	268,674	0	0	0	268,674
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			791,267	0	514,825	0	0	0	1,306,092
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	2,110	0	0	0	2,110
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	2,110	0	0	0	2,110
		791,267	0	516,935	0	0	0	1,308,202	
			785,267	0	-0	0	0	785,267	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10206-WORTH

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	855,236	0	0	0	0	0	855,236
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			855,236	0	0	0	0	0	855,236
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			855,236	0	0	0	0	0	855,236
			855,236	0	0	0	0	0	855,236

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10301-Honors College

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-120,000	-15,000	0	0	0	0	-135,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-7,200	0	0	0	0	0	-7,200
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-226,500	0	0	0	-226,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-127,200	-15,000	-226,500	0	0	0	-368,700
			-127,200	-15,000	-226,500	0	0	0	-368,700
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,488,864	14,854	0	0	0	0	1,503,717
		Services, Travel, and Supplies	93,138	0	143,500	0	0	0	236,638
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,500	0	28,000	0	0	0	39,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,593,502	14,854	171,500	0	0	0	1,779,855
	Total Funding Transfers	Internal Allocations & Sales Summary	57,650	0	55,000	0	0	0	112,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-50,000	0	0	0	0	0	-50,000
			7,650	0	55,000	0	0	0	62,650
		1,601,151	14,854	226,500	0	0	0	1,842,505	
			1,473,951	-146	0	0	0	0	1,473,805

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10401-Haub School of Environment & Natural Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-109,271	-267,500	331,000	0	0	0	-45,771
		Sales of Goods & Services Summary	0	-34,000	0	0	0	0	-34,000
		Grants & Contracts Summary	0	-35,000	0	0	-1,193,550	0	-1,228,550
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,651,765	0	-648,716	0	-3,300,481
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-109,271	-336,500	-2,320,765	0	-1,842,266	0	-4,608,802
			-109,271	-336,500	-2,320,765	0	-1,842,266	0	-4,608,802
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,670,789	99,850	1,545,089	0	648,716	0	3,964,444
		Services, Travel, and Supplies	80,000	241,250	697,700	0	485,034	0	1,503,984
		Util., Repair & Maint., and Rentals	0	0	10,500	0	12,544	0	23,044
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	6,000	27,950	0	644,781	0	693,731
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	51,192	0	51,192
			1,765,789	347,100	2,281,239	0	1,842,266	0	6,236,394
	Total Funding Transfers	Internal Allocations & Sales Summary	33,600	2,000	39,526	0	0	0	75,126
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-100,000	0	0	0	0	0	-100,000
			-66,400	2,000	39,526	0	0	0	-24,874
			1,699,389	349,100	2,320,765	0	1,842,266	0	6,211,520
		1,590,118	12,600	-0	0	0	0	1,602,718	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10501-School of Energy Resources Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10502-Center of Innovation for Flow through Porous Media

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-2,728,057	0	-2,728,057
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-1,051,438	0	-1,051,438
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-3,779,495	0	-3,779,495
				0	0	0	0	-3,779,495	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	882,573	11,318	0	0	1,051,438	0	1,945,329
		Services, Travel, and Supplies	0	0	0	0	416,491	0	416,491
		Util., Repair & Maint., and Rentals	0	0	0	0	248,568	0	248,568
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	1,935,712	0	1,935,712
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-35,316	0	-35,316
			882,573	11,318	0	0	3,616,893	0	4,510,784
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	162,602	0	162,602
			0	0	0	0	162,602	0	162,602
			882,573	11,318	0	0	3,779,495	0	4,673,386
			882,573	11,318	0	0	-0	0	893,891

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10601-School of Computing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	80,296	0	0	0	0	0	80,296
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-34,323	0	-34,323
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-6,000	0	0	0	-6,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			80,296	0	-6,000	0	-34,323	0	39,973
			80,296	0	-6,000	0	-34,323	0	39,973
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,634,028	422,700	0	0	0	0	2,056,728
		Services, Travel, and Supplies	175,677	0	6,000	0	10,714	0	192,391
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	65,000	0	0	0	23,608	0	88,608
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,875,705	422,700	6,000	0	34,323	0	2,338,727
	Total Funding Transfers	Internal Allocations & Sales Summary	244,000	610,200	0	0	0	0	854,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			244,000	610,200	0	0	0	0	854,200
			2,119,705	1,032,900	6,000	0	34,323	0	3,192,927
		2,200,001	1,032,900	0	0	0	0	3,232,901	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

10602-Wyoming Geographic Information Science Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	10,037	-17,926	0	0	0	0	-7,889
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-23,000	0	0	-73,258	0	-96,258
		Other Operating Revenue Summary	0	-17,000	0	0	0	0	-17,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-500,000	0	0	0	0	0	-500,000
		Gifts Summary	0	0	-15,000	0	-359,498	0	-374,498
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-489,963	-57,926	-15,000	0	-432,756	0	-995,646
			-489,963	-57,926	-15,000	0	-432,756	0	-995,646
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,475,888	218,930	0	0	359,498	0	2,054,316
		Services, Travel, and Supplies	336,788	74,823	15,000	0	26,891	0	453,501
		Util., Repair & Maint., and Rentals	900	1,000	0	0	-1,493	0	407
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,750	12,950	0	0	40,465	0	69,165
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	7,395	0	7,395
			1,829,326	307,703	15,000	0	432,756	0	2,584,785
	Total Funding Transfers	Internal Allocations & Sales Summary	-87,100	25,912	0	0	0	0	-61,188
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	95,000	0	0	0	0	95,000
			-87,100	120,912	0	0	0	0	33,812
			1,742,226	428,615	15,000	0	432,756	0	2,618,597
		1,252,263	370,688	0	0	0	0	1,622,951	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

11001-Enhanced Oil Recovery Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

11041-LeaRN Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	10,000	0	1,500	0	0	0	11,500
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-1,800	0	0	0	0	0	-1,800
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-17,743	0	0	0	-17,743
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			8,200	0	-16,243	0	0	0	-8,043
			8,200	0	-16,243	0	0	0	-8,043
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	980,170	0	13,743	0	0	0	993,913
		Services, Travel, and Supplies	34,200	0	500	0	0	0	34,700
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,700	0	0	0	0	0	3,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,018,070	0	14,243	0	0	0	1,032,313
	Total Funding Transfers	Internal Allocations & Sales Summary	14,750	0	2,000	0	0	0	16,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,750	0	2,000	0	0	0	16,750
			1,032,820	0	16,243	0	0	0	1,049,063
		1,041,020	0	0	0	0	0	1,041,020	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12001-College of Agriculture, Life Sciences & Natural Resources Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-500,268	-378,485	485,712	0	0	0	-393,041
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-51,688	0	0	-1,864	0	-53,552
		Other Operating Revenue Summary	-145,000	0	0	0	0	0	-145,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,225,994	0	0	0	-2,225,994
		Investment Income Summary	-700,000	0	0	0	0	0	-700,000
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,345,268	-430,173	-1,740,282	0	-1,864	0	-3,517,586
			-1,345,268	-430,173	-1,740,282	0	-1,864	0	-3,517,586
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,091,120	403,966	655,199	0	0	0	3,150,285
		Services, Travel, and Supplies	220,820	309,800	901,892	0	-2,498	0	1,430,014
		Util., Repair & Maint., and Rentals	58,265	137,000	5,000	0	-9	0	200,256
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	50,000	74,000	57,192	0	1,663	0	182,855
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,800	0	1,800
			2,420,205	924,766	1,619,283	0	956	0	4,965,210
	Total Funding Transfers	Internal Allocations & Sales Summary	135,252	-781,450	81,000	0	0	0	-565,198
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-1,616,000	20,000	40,000	0	907	0	-1,555,093
			-1,480,748	-761,450	121,000	0	907	0	-2,120,291
			939,456	163,317	1,740,283	0	1,864	0	2,844,920
		-405,811	-266,856	1	0	-0	0	-672,667	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12101-Academic & Student Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-10,000	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-10,000	0	0	0	0	-10,000
			0	-10,000	0	0	0	0	-10,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	363,548	0	0	0	0	0	363,548
		Services, Travel, and Supplies	90,250	10,000	0	0	0	0	100,250
		Util., Repair & Maint., and Rentals	4,500	0	0	0	0	0	4,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,000	0	0	0	0	0	23,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			481,298	10,000	0	0	0	0	491,298
	Total Funding Transfers	Internal Allocations & Sales Summary	31,000	0	0	0	0	0	31,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-55,000	0	0	0	0	0	-55,000
			-24,000	0	0	0	0	0	-24,000
			457,299	10,000	0	0	0	0	467,298
		457,299	0	0	0	0	0	457,299	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12102-Agriculture & Applied Economics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	6,000	0	0	0	6,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-2,500	0	0	-239,448	0	-241,947
		Other Operating Revenue Summary	0	-15,000	0	0	0	0	-15,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-25,950	0	-354,628	0	-380,578
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-17,500	-19,950	0	-594,075	0	-631,525
			0	-17,500	-19,950	0	-594,075	0	-631,525
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,730,158	0	0	0	354,628	0	2,084,786
		Services, Travel, and Supplies	52,900	18,950	16,300	0	197,937	0	286,087
		Util., Repair & Maint., and Rentals	1,500	0	700	0	-1,091	0	1,109
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,950	1,500	2,950	0	44,355	0	55,755
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-1,754	0	-1,754
			1,791,508	20,450	19,950	0	594,075	0	2,425,983
	Total Funding Transfers	Internal Allocations & Sales Summary	14,800	3,500	0	0	0	0	18,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-72,200	0	0	0	0	0	-72,200
			-57,400	3,500	0	0	0	0	-53,900
			1,734,108	23,950	19,950	0	594,075	0	2,372,083
		1,734,108	6,450	-0	0	0	0	1,740,558	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12103-Animal Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	7,000	0	0	0	7,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-50,000	0	0	-174,476	0	-224,476
		Other Operating Revenue Summary	0	-120,000	0	0	0	0	-120,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-301,859	0	-854,442	0	-1,156,301
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-170,000	-294,859	0	-1,028,918	0	-1,493,777
			0	-170,000	-294,859	0	-1,028,918	0	-1,493,777
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,050,698	19,412	63,859	0	854,442	0	2,988,411
		Services, Travel, and Supplies	82,000	147,000	179,500	0	77,416	0	485,917
		Util., Repair & Maint., and Rentals	8,000	15,000	0	0	0	0	23,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	2,000	11,500	0	72,860	0	90,860
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	24,200	0	24,200
			2,145,198	183,412	254,860	0	1,028,918	0	3,612,387
	Total Funding Transfers	Internal Allocations & Sales Summary	23,736	43,500	40,000	0	0	0	107,236
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			23,736	43,500	40,000	0	0	0	107,236
			2,168,934	226,912	294,860	0	1,028,918	0	3,719,623
		2,168,934	56,912	0	0	0	0	2,225,846	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12104-Molecular Biology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-80,000	0	0	-1,083,905	0	-1,163,905
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-5,000	0	-1,361,231	0	-1,366,231
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-80,000	-5,000	0	-2,445,135	0	-2,530,136
			0	-80,000	-5,000	0	-2,445,135	0	-2,530,136
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,434,235	0	0	0	1,361,231	0	3,795,465
		Services, Travel, and Supplies	41,000	24,600	5,000	0	262,505	0	333,104
		Util., Repair & Maint., and Rentals	15,000	2,000	0	0	103,480	0	120,480
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	690,433	0	691,933
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	27,487	0	27,487
			2,491,734	26,600	5,000	0	2,445,135	0	4,968,470
	Total Funding Transfers	Internal Allocations & Sales Summary	49,516	-7,000	0	0	0	0	42,516
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-31,200	0	0	0	0	0	-31,200
			18,316	-7,000	0	0	0	0	11,316
			2,510,051	19,600	5,000	0	2,445,135	0	4,979,786
		2,510,051	-60,400	0	0	-0	0	2,449,651	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12105-Plant Sciences

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,500	0	0	0	0	0	1,500
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-10,000	0	0	-396,058	0	-406,058
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-8,436	0	-387,523	0	-395,958
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			1,500	-10,000	-8,436	0	-783,581	0	-800,516
			1,500	-10,000	-8,436	0	-783,581	0	-800,516
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,442,953	57,415	8,436	0	387,523	0	1,896,326
		Services, Travel, and Supplies	102,500	31,000	0	0	146,442	0	279,942
		Util., Repair & Maint., and Rentals	2,100	2,000	0	0	17,984	0	22,084
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,566	0	0	0	127,423	0	140,989
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	31,266	0	31,266
			1,561,119	90,415	8,436	0	710,637	0	2,370,607
	Total Funding Transfers	Internal Allocations & Sales Summary	35,500	-3,000	0	0	0	0	32,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-42,500	-30,000	0	0	72,944	0	444
			-7,000	-33,000	0	0	72,944	0	32,944
			1,554,119	57,415	8,436	0	783,581	0	2,403,551
			1,555,619	47,415	0	0	0	0	1,603,035

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12106-Ecosystem Science & Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	5,169	0	0	0	0	5,169
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-38,000	0	0	-1,606,888	0	-1,644,888
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-47,178	0	-877,156	0	-924,334
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-32,831	-47,178	0	-2,484,044	0	-2,564,053
			0	-32,831	-47,178	0	-2,484,044	0	-2,564,053
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,151,309	8,368	47,178	0	877,156	0	3,084,011
		Services, Travel, and Supplies	34,859	45,750	0	0	368,372	0	448,982
		Util., Repair & Maint., and Rentals	5,480	10,500	0	0	500,478	0	516,458
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,907	7,500	0	0	664,848	0	678,255
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	51,999	0	51,999
			2,197,555	72,118	47,178	0	2,462,854	0	4,779,705
	Total Funding Transfers	Internal Allocations & Sales Summary	35,073	26,600	0	0	0	0	61,673
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-62,000	0	0	0	21,190	0	-40,810
			-26,927	26,600	0	0	21,190	0	20,863
			2,170,628	98,718	47,178	0	2,484,044	0	4,800,568
		2,170,628	65,887	0	0	0	0	2,236,515	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12107-Veterinary Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-121,289	0	-121,289
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-200,000	0	0	0	0	0	-200,000
		Gifts Summary	0	0	-784,000	0	0	0	-784,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-200,000	0	-784,000	0	-121,289	0	-1,105,289
			-200,000	0	-784,000	0	-121,289	0	-1,105,289
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,016,026	75,673	0	0	0	0	2,091,700
		Services, Travel, and Supplies	164,900	25,000	436,000	0	66,589	0	692,489
		Util., Repair & Maint., and Rentals	6,500	0	300,000	0	22,790	0	329,290
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	107,000	1,000	0	0	15,744	0	123,744
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	16,166	0	16,166
			2,294,426	101,673	736,000	0	121,289	0	3,253,388
	Total Funding Transfers	Internal Allocations & Sales Summary	29,972	0	8,000	0	0	0	37,972
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	8,300	15,000	40,000	0	0	0	63,300
			38,272	15,000	48,000	0	0	0	101,272
			2,332,698	116,673	784,000	0	121,289	0	3,354,661
		2,132,698	116,673	0	0	0	0	2,249,372	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12108-Botany

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	31,041	0	0	0	31,041
		Sales of Goods & Services Summary	0	-700	0	0	0	0	-700
		Grants & Contracts Summary	0	-75,000	0	0	-682,277	0	-757,277
		Other Operating Revenue Summary	0	-10,000	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-86,373	0	-307,858	0	-394,231
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-85,700	-55,333	0	-990,134	0	-1,131,167
			0	-85,700	-55,333	0	-990,134	0	-1,131,167
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,643,717	2,075	16,886	0	402,187	0	3,064,864
		Services, Travel, and Supplies	36,504	173,506	31,815	0	149,684	0	391,509
		Util., Repair & Maint., and Rentals	0	10,000	0	0	-4,359	0	5,641
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	1,700	6,632	0	429,615	0	440,447
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	4,676	0	4,676
			2,682,721	187,281	55,333	0	981,804	0	3,907,138
	Total Funding Transfers	Internal Allocations & Sales Summary	17,811	42,159	0	0	0	0	59,970
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	8,331	0	8,331
			17,811	42,159	0	0	8,331	0	68,300
			2,700,532	229,440	55,333	0	990,134	0	3,975,438
		2,700,532	143,739	0	0	0	0	2,844,271	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12109-Life Science Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-440	0	-28,045	0	-28,485
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-440	0	-28,045	0	-28,485
			0	0	-440	0	-28,045	0	-28,485
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	268,227	0	0	0	28,045	0	296,271
		Services, Travel, and Supplies	19,974	0	440	0	0	0	20,414
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,700	0	0	0	0	0	5,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			293,901	0	440	0	28,045	0	322,386
	Total Funding Transfers	Internal Allocations & Sales Summary	4,400	0	0	0	0	0	4,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			4,400	0	0	0	0	0	4,400
			298,301	0	440	0	28,045	0	326,786
		298,301	0	0	0	0	0	298,301	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12110-Zoology & Physiology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	15,067	25,260	182,229	0	0	0	222,556
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-75,000	0	0	-2,008,320	0	-2,083,320
		Other Operating Revenue Summary	0	-13,000	0	0	0	0	-13,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-408,883	0	-1,167,216	0	-1,576,099
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			15,067	-62,740	-226,654	0	-3,175,536	0	-3,449,863
			15,067	-62,740	-226,654	0	-3,175,536	0	-3,449,863
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,352,779	117,240	70,043	0	1,224,156	0	4,764,217
		Services, Travel, and Supplies	69,589	175,178	130,161	0	504,572	0	879,501
		Util., Repair & Maint., and Rentals	4,500	5,500	2,000	0	44,787	0	56,788
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,400	8,252	19,151	0	1,314,478	0	1,354,281
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	84,739	0	84,739
			3,439,268	306,171	221,355	0	3,172,732	0	7,139,526
	Total Funding Transfers	Internal Allocations & Sales Summary	55,504	27,500	5,299	0	0	0	88,303
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	2,804	0	2,804
			55,504	27,500	5,299	0	2,804	0	91,107
			3,494,772	333,670	226,654	0	3,175,536	0	7,230,633
		3,509,839	270,930	0	0	-0	0	3,780,770	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12111-Wyoming Coop Unit

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	5,680	10,189	0	0	0	15,869
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-20,000	0	0	-706,764	0	-726,764
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-292,203	0	-866,560	0	-1,158,763
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-14,320	-282,014	0	-1,573,324	0	-1,869,658
		0	-14,320	-282,014	0	-1,573,324	0	-1,869,658	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	10,562	134,334	0	866,560	0	1,011,455
		Services, Travel, and Supplies	0	10,452	147,680	0	511,254	0	669,386
		Util., Repair & Maint., and Rentals	0	71,000	0	0	-2,022	0	68,978
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	187,647	0	187,647
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	9,885	0	9,885
			0	92,013	282,014	0	1,573,324	0	1,947,352
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-57,386	0	0	0	0	-57,386
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	20,000	0	0	0	0	20,000
			0	-37,386	0	0	0	0	-37,386
		0	54,628	282,014	0	1,573,324	0	1,909,966	
			0	40,308	0	0	-0	0	40,307

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12151-Family & Consumer Sciences

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	22,046	0	17,027	0	0	0	39,073
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-140,279	0	-140,279
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-349,029	0	-66,171	0	-415,200
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			22,046	0	-332,002	0	-206,450	0	-516,406
			22,046	0	-332,002	0	-206,450	0	-516,406
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,386,464	25,241	46,472	0	66,171	0	1,524,347
		Services, Travel, and Supplies	104,931	0	270,930	0	36,831	0	412,692
		Util., Repair & Maint., and Rentals	6,373	0	0	0	-167	0	6,206
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,811	0	4,600	0	75,297	0	112,708
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	28,318	0	28,318
			1,530,579	25,241	322,002	0	206,450	0	2,084,271
	Total Funding Transfers	Internal Allocations & Sales Summary	45,160	0	10,000	0	0	0	55,160
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	19,000	89,039	0	0	0	0	108,039
			64,160	89,039	10,000	0	0	0	163,199
			1,594,739	114,280	332,002	0	206,450	0	2,247,470
		1,616,785	114,280	0	0	0	0	1,731,065	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12201-Agricultural Experiment Station

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-200	0	0	-815,420	0	-815,620
		Other Operating Revenue Summary	0	-7,000	0	0	0	0	-7,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-7,200	0	0	-815,420	0	-822,620
			0	-7,200	0	0	-815,420	0	-822,620
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	290,593	0	0	0	0	0	290,593
		Services, Travel, and Supplies	32,340	10,500	0	0	-3,148	0	39,692
		Util., Repair & Maint., and Rentals	0	8,000	0	0	24,780	0	32,780
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,640	0	0	0	163	0	9,803
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	292,147	0	292,147
			332,573	18,500	0	0	313,942	0	665,014
	Total Funding Transfers	Internal Allocations & Sales Summary	11,220	0	0	0	0	0	11,220
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	60,000	0	0	501,478	0	561,478
			11,220	60,000	0	0	501,478	0	572,698
			343,793	78,500	0	0	815,420	0	1,237,712
		343,793	71,300	0	0	0	0	415,093	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12202-R&E Center SAREC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-275,000	0	0	0	0	-275,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-434,273	0	0	0	0	0	-434,273
		Gifts Summary	0	0	0	0	-32,713	0	-32,713
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-434,273	-275,000	0	0	-32,713	0	-741,987
			-434,273	-275,000	0	0	-32,713	0	-741,987
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	662,543	0	0	0	32,713	0	695,257
		Services, Travel, and Supplies	433,204	143,100	0	0	0	0	576,304
		Util., Repair & Maint., and Rentals	84,777	37,957	0	0	0	0	122,734
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	138,928	20,860	0	0	0	0	159,788
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,319,452	201,917	0	0	32,713	0	1,554,083
	Total Funding Transfers	Internal Allocations & Sales Summary	7,001	-29,000	0	0	0	0	-21,999
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	75,000	0	0	0	0	75,000
			7,001	46,000	0	0	0	0	53,001
			1,326,453	247,917	0	0	32,713	0	1,607,084
		892,180	-27,083	0	0	0	0	865,097	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12203-R&E Center Powell

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-2,258	0	-2,258
		Other Operating Revenue Summary	0	-85,500	0	0	0	0	-85,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-356,089	0	0	0	0	0	-356,089
		Gifts Summary	0	0	0	0	-101,800	0	-101,800
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-356,089	-85,500	0	0	-104,058	0	-545,647
			-356,089	-85,500	0	0	-104,058	0	-545,647
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	528,351	0	0	0	101,800	0	630,151
		Services, Travel, and Supplies	235,206	20,200	0	0	1,444	0	256,851
		Util., Repair & Maint., and Rentals	25,850	32,500	0	0	-78	0	58,272
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	130,469	5,000	0	0	0	0	135,469
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	891	0	891
			919,876	57,700	0	0	104,058	0	1,081,635
	Total Funding Transfers	Internal Allocations & Sales Summary	8,050	0	0	0	0	0	8,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	70,000	32,300	0	0	0	0	102,300
			78,050	32,300	0	0	0	0	110,350
			997,926	90,000	0	0	104,058	0	1,191,985
			641,837	4,500	0	0	0	0	646,338

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12204-R&E Center Sheridan

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-90,000	0	0	0	0	-90,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-344,050	0	0	0	0	0	-344,050
		Gifts Summary	0	0	0	0	-114,556	0	-114,556
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-344,050	-90,000	0	0	-114,556	0	-548,606
			-344,050	-90,000	0	0	-114,556	0	-548,606
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	557,227	15,174	0	0	114,556	0	686,958
		Services, Travel, and Supplies	234,800	29,100	0	0	0	0	263,900
		Util., Repair & Maint., and Rentals	47,500	0	0	0	0	0	47,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	141,500	11,000	0	0	0	0	152,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			981,027	55,274	0	0	114,556	0	1,150,858
	Total Funding Transfers	Internal Allocations & Sales Summary	5,600	0	0	0	0	0	5,600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	40,000	52,000	0	0	0	0	92,000
			45,600	52,000	0	0	0	0	97,600
			1,026,627	107,274	0	0	114,556	0	1,248,458
		682,577	17,274	0	0	0	0	699,852	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12205-R&E Center Laramie

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-390,500	0	0	0	0	-390,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-465,588	0	0	0	0	0	-465,588
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-465,588	-390,500	0	0	0	0	-856,088
			-465,588	-390,500	0	0	0	0	-856,088
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	779,224	30,180	0	0	0	0	809,404
		Services, Travel, and Supplies	446,000	308,650	0	0	0	0	754,650
		Util., Repair & Maint., and Rentals	64,000	20,000	0	0	0	0	84,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	170,500	1,250	0	0	0	0	171,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,459,725	360,080	0	0	0	0	1,819,804
	Total Funding Transfers	Internal Allocations & Sales Summary	83,000	-171,850	0	0	0	0	-88,850
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-70,473	0	0	0	0	0	-70,473
			12,527	-171,850	0	0	0	0	-159,323
		1,472,252	188,230	0	0	0	0	1,660,482	
	1,006,664	-202,270	0	0	0	0	804,394		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12206-Seed Certification

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-220,000	0	0	0	0	-220,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-45,000	0	0	0	0	-45,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-265,000	0	0	0	0	-265,000
			0	-265,000	0	0	0	0	-265,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	111,853	147,330	0	0	0	0	259,183
		Services, Travel, and Supplies	0	101,710	0	0	0	0	101,710
		Util., Repair & Maint., and Rentals	0	13,750	0	0	0	0	13,750
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	12,940	0	0	0	0	12,940
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			111,853	275,730	0	0	0	0	387,583
	Total Funding Transfers	Internal Allocations & Sales Summary	0	5,000	0	0	0	0	5,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-45,000	0	0	0	0	-45,000
			0	-39,999	0	0	0	0	-39,999
			111,853	235,730	0	0	0	0	347,583
		111,853	-29,270	0	0	0	0	82,583	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12207-State Seed Lab

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-362,015	0	-362,015
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-362,015	0	-362,015
			0	0	0	0	-362,015	0	-362,015
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	362,015	0	362,015
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	362,015	0	362,015
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	362,015	0	362,015
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12211-UW Extension

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-58,588	0	0	0	0	-58,588
		Grants & Contracts Summary	0	-165,500	0	0	-579,092	0	-744,592
		Other Operating Revenue Summary	-1,280,443	-59,800	0	0	0	0	-1,340,243
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-280,215	0	-3,847,537	0	-4,127,752
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,280,443	-283,888	-280,215	0	-4,426,629	0	-6,271,176
			-1,280,443	-283,888	-280,215	0	-4,426,629	0	-6,271,176
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,579,522	0	85,716	0	3,847,537	0	9,512,774
		Services, Travel, and Supplies	154,600	147,300	179,500	0	179,813	0	661,213
		Util., Repair & Maint., and Rentals	9,030	35,200	0	0	-3,970	0	40,260
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	138,500	33,150	9,000	0	52,670	0	233,320
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	98,299	0	98,299
			5,881,652	215,650	274,215	0	4,174,348	0	10,545,866
	Total Funding Transfers	Internal Allocations & Sales Summary	62,000	19,650	6,000	0	0	0	87,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-86,030	0	0	0	252,281	0	166,251
			-24,030	19,650	6,000	0	252,281	0	253,901
			5,857,622	235,300	280,215	0	4,426,629	0	10,799,767
		4,577,179	-48,588	-0	0	0	0	4,528,591	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

12301-Wyoming State Veterinary Laboratory

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-28,612	0	-28,612
		Other Operating Revenue Summary	-1,150,000	0	0	0	0	0	-1,150,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-460,000	0	0	0	0	0	-460,000
		Gifts Summary	0	0	0	0	-225,436	0	-225,436
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,610,000	0	0	0	-254,047	0	-1,864,047
			-1,610,000	0	0	0	-254,047	0	-1,864,047
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,110,013	0	0	0	225,436	0	3,335,448
		Services, Travel, and Supplies	704,800	0	0	0	15,711	0	720,511
		Util., Repair & Maint., and Rentals	13,500	0	0	0	9,037	0	22,537
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	149,000	5,000	0	0	3,863	0	157,863
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,977,313	5,000	0	0	254,047	0	4,236,360
	Total Funding Transfers	Internal Allocations & Sales Summary	50,000	0	0	0	0	0	50,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-160,000	0	0	0	0	0	-160,000
			-110,000	0	0	0	0	0	-110,000
			3,867,313	5,000	0	0	254,047	0	4,126,360
		2,257,313	5,000	0	0	-0	0	2,262,313	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13001-College of Arts & Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,173,039	-138,354	49,000	0	0	0	-2,262,393
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-40,000	0	0	0	0	-40,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-575,672	0	0	0	-575,672
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,173,039	-178,354	-526,672	0	0	0	-2,878,065
			-2,173,039	-178,354	-526,672	0	0	0	-2,878,065
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,952,647	121,647	65,844	0	0	0	3,140,139
		Services, Travel, and Supplies	433,865	995,843	407,222	0	0	0	1,836,930
		Util., Repair & Maint., and Rentals	1,875	0	0	0	0	0	1,875
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,500	36,000	48,606	0	0	0	115,106
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,418,887	1,153,490	521,672	0	0	0	5,094,049
	Total Funding Transfers	Internal Allocations & Sales Summary	-982,689	-89,290	5,000	0	0	0	-1,066,979
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-19,466	0	0	0	0	0	-19,466
			-1,002,155	-89,290	5,000	0	0	0	-1,086,445
		2,416,732	1,064,200	526,672	0	0	0	4,007,604	
			243,693	885,846	-0	0	0	0	1,129,539

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13101-Anthropology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	10,037	-59,000	6,019	0	0	0	-42,944
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-17,319	0	0	-296,198	0	-313,517
		Other Operating Revenue Summary	0	-4,500	0	0	0	0	-4,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-131,697	0	0	0	-131,697
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			10,037	-80,819	-125,678	0	-296,198	0	-492,658
			10,037	-80,819	-125,678	0	-296,198	0	-492,658
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,353,275	22,803	0	0	0	0	1,376,078
		Services, Travel, and Supplies	54,121	42,806	116,265	0	99,460	0	312,651
		Util., Repair & Maint., and Rentals	1,865	3,510	0	0	-18,842	0	-13,467
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,310	160	8,913	0	193,829	0	206,212
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	21,752	0	21,752
			1,412,571	69,279	125,178	0	296,198	0	1,903,225
	Total Funding Transfers	Internal Allocations & Sales Summary	6,505	29,540	500	0	0	0	36,545
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			6,505	29,540	500	0	0	0	36,545
			1,419,076	98,819	125,678	0	296,198	0	1,939,771
		1,429,113	18,000	0	0	-0	0	1,447,113	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13111-Visual Arts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	39,110	0	0	0	39,110
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-103,715	0	0	0	-103,715
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-64,605	0	0	0	-64,605
			0	0	-64,605	0	0	0	-64,605
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,679,931	0	0	0	0	0	1,679,931
		Services, Travel, and Supplies	80,717	0	53,229	0	0	0	133,946
		Util., Repair & Maint., and Rentals	50,765	0	0	0	0	0	50,765
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,370	0	11,376	0	0	0	19,746
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,819,783	0	64,605	0	0	0	1,884,388
	Total Funding Transfers	Internal Allocations & Sales Summary	13,800	0	0	0	0	0	13,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			13,800	0	0	0	0	0	13,800
			1,833,583	0	64,605	0	0	0	1,898,188
		1,833,583	0	-0	0	0	0	1,833,583	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13141-Communication & Journalism

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	6,000	0	97,482	0	0	0	103,482
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-12,000	0	0	0	0	-12,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-435,852	0	0	0	-435,852
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			6,000	-12,000	-338,370	0	0	0	-344,370
			6,000	-12,000	-338,370	0	0	0	-344,370
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,334,228	3,054	36,292	0	0	0	1,373,574
		Services, Travel, and Supplies	59,000	5,184	198,844	0	0	0	263,028
		Util., Repair & Maint., and Rentals	2,000	0	0	0	0	0	2,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,682	0	99,357	0	0	0	112,039
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,407,910	8,238	334,493	0	0	0	1,750,641
	Total Funding Transfers	Internal Allocations & Sales Summary	12,515	8,946	3,877	0	0	0	25,338
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			12,515	8,946	3,877	0	0	0	25,338
			1,420,425	17,184	338,370	0	0	0	1,775,979
		1,426,425	5,184	0	0	0	0	1,431,610	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13151-Criminal Justice & Sociology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	20,074	0	47,470	0	0	0	67,544
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-6,302	0	0	-81,774	0	-88,076
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-105,470	0	0	0	-105,470
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			20,074	-6,302	-58,000	0	-81,774	0	-126,002
			20,074	-6,302	-58,000	0	-81,774	0	-126,002
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,617,448	0	0	0	0	0	1,617,448
		Services, Travel, and Supplies	49,192	6,302	33,600	0	19,819	0	108,912
		Util., Repair & Maint., and Rentals	807	0	100	0	-32	0	875
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	14,743	0	24,300	0	62,018	0	101,061
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-31	0	-31
			1,682,190	6,302	58,000	0	81,774	0	1,828,266
	Total Funding Transfers	Internal Allocations & Sales Summary	30,299	0	0	0	0	0	30,299
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			30,299	0	0	0	0	0	30,299
			1,712,489	6,302	58,000	0	81,774	0	1,858,565
			1,732,563	0	-0	0	0	0	1,732,563

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13161-English

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	44,148	0	98,839	0	0	0	142,987
		Sales of Goods & Services Summary	0	-3,700	0	0	0	0	-3,700
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-208,293	0	0	0	-208,293
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			44,148	-3,700	-109,454	0	0	0	-69,006
			44,148	-3,700	-109,454	0	0	0	-69,006
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,655,599	3,522	38,006	0	0	0	2,697,127
		Services, Travel, and Supplies	91,338	4,590	69,948	0	0	0	165,876
		Util., Repair & Maint., and Rentals	1,222	0	0	0	0	0	1,222
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,880	228	1,500	0	0	0	8,607
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,755,039	8,340	109,454	0	0	0	2,872,833
	Total Funding Transfers	Internal Allocations & Sales Summary	8,000	0	0	0	0	0	8,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			8,000	0	0	0	0	0	8,000
			2,763,039	8,340	109,454	0	0	0	2,880,833
		2,807,187	4,640	0	0	0	0	2,811,827	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13191-History

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	10,037	0	52,009	0	0	0	62,046
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-80,282	0	0	0	-80,282
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			10,037	0	-28,273	0	0	0	-18,236
			10,037	0	-28,273	0	0	0	-18,236
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,053,467	0	5,294	0	0	0	1,058,761
		Services, Travel, and Supplies	38,153	0	21,229	0	0	0	59,382
		Util., Repair & Maint., and Rentals	473	0	0	0	0	0	473
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,727	0	1,250	0	0	0	3,977
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,094,820	0	27,773	0	0	0	1,122,593
	Total Funding Transfers	Internal Allocations & Sales Summary	9,991	0	500	0	0	0	10,491
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			9,991	0	500	0	0	0	10,491
			1,104,811	0	28,273	0	0	0	1,133,084
		1,114,848	0	-0	0	0	0	1,114,848	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13211-Modern & Classical Languages

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,000	-3,002	16,863	0	0	0	15,861
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-30,424	0	0	0	-30,424
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			2,000	-3,002	-13,561	0	0	0	-14,563
			2,000	-3,002	-13,561	0	0	0	-14,563
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,429,645	0	0	0	0	0	1,429,645
		Services, Travel, and Supplies	35,181	3,002	13,561	0	0	0	51,744
		Util., Repair & Maint., and Rentals	3,606	0	0	0	0	0	3,606
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,123	0	0	0	0	0	5,123
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,473,555	3,002	13,561	0	0	0	1,490,118
	Total Funding Transfers	Internal Allocations & Sales Summary	5,687	0	0	0	0	0	5,687
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,687	0	0	0	0	0	5,687
			1,479,242	3,002	13,561	0	0	0	1,495,805
		1,481,242	0	0	0	0	0	1,481,242	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13221-Music

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-163,200	270,037	0	0	0	106,837
		Sales of Goods & Services Summary	0	-1,100	0	0	0	0	-1,100
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-663,039	0	0	0	-663,039
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-164,300	-393,002	0	0	0	-557,302
			0	-164,300	-393,002	0	0	0	-557,302
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,621,945	149,789	6,108	0	0	0	2,777,842
		Services, Travel, and Supplies	73,059	82,286	229,330	0	0	0	384,675
		Util., Repair & Maint., and Rentals	5,641	0	108,524	0	0	0	114,165
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,775	12,000	24,040	0	0	0	63,815
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,728,420	244,075	368,002	0	0	0	3,340,497
	Total Funding Transfers	Internal Allocations & Sales Summary	13,600	-79,775	25,000	0	0	0	-41,175
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			13,600	-79,775	25,000	0	0	0	-41,175
			2,742,020	164,300	393,002	0	0	0	3,299,322
		2,742,020	-0	0	0	0	0	2,742,020	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13231-Philosophy & Religious Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	500	0	0	0	500
		Sales of Goods & Services Summary	0	-6,000	0	0	0	0	-6,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-115,901	0	0	0	-115,901
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-6,000	-115,401	0	0	0	-121,401
			0	-6,000	-115,401	0	0	0	-121,401
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,272,967	0	49,924	0	0	0	1,322,891
		Services, Travel, and Supplies	48,380	5,500	50,477	0	0	0	104,357
		Util., Repair & Maint., and Rentals	400	0	0	0	0	0	400
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	15,000	0	0	0	20,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,326,747	5,500	115,401	0	0	0	1,447,648
	Total Funding Transfers	Internal Allocations & Sales Summary	6,500	500	0	0	0	0	7,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			6,500	500	0	0	0	0	7,000
			1,333,247	6,000	115,401	0	0	0	1,454,648
		1,333,247	0	0	0	0	0	1,333,247	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13251-Politics Public Affairs & International Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	24,874	-16,000	104,354	0	0	0	113,228
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-4,172	0	0	-142,839	0	-147,011
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-342,054	0	-57,348	0	-399,402
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			24,874	-20,172	-237,700	0	-200,187	0	-433,185
			24,874	-20,172	-237,700	0	-200,187	0	-433,185
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,162,596	16,744	12,000	0	57,348	0	2,248,689
		Services, Travel, and Supplies	87,842	0	161,000	0	33,148	0	281,990
		Util., Repair & Maint., and Rentals	1,806	0	0	0	0	0	1,806
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,194	3,248	64,700	0	90,145	0	175,287
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	19,547	0	19,547
			2,269,439	19,992	237,700	0	200,187	0	2,727,319
	Total Funding Transfers	Internal Allocations & Sales Summary	58,100	0	0	0	0	0	58,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			58,100	0	0	0	0	0	58,100
			2,327,539	19,992	237,700	0	200,187	0	2,785,419
		2,352,413	-180	0	0	-0	0	2,352,233	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13261-Psychology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	86,644	5,240	32,635	0	0	0	124,519
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-30,000	0	0	-714,102	0	-744,102
		Other Operating Revenue Summary	0	-60,000	0	0	0	0	-60,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-89,950	0	-698,725	0	-788,674
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			86,644	-84,760	-57,315	0	-1,412,826	0	-1,468,257
		86,644	-84,760	-57,315	0	-1,412,826	0	-1,468,257	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,801,779	20,250	9,080	0	698,725	0	3,529,833
		Services, Travel, and Supplies	60,581	125,987	47,485	0	239,365	0	473,417
		Util., Repair & Maint., and Rentals	1,222	0	0	0	0	0	1,222
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,091	29,700	0	0	399,588	0	444,379
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	75,149	0	75,149
			2,878,673	175,937	56,565	0	1,412,826	0	4,524,001
	Total Funding Transfers	Internal Allocations & Sales Summary	8,024	17,500	750	0	0	0	26,274
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			8,024	17,500	750	0	0	0	26,274
			2,886,697	193,437	57,315	0	1,412,826	0	4,550,275
		2,973,341	108,677	-0	0	-0	0	3,082,018	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13271-Theatre & Dance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	23,497	0	0	0	23,497
		Sales of Goods & Services Summary	0	-2,000	0	0	0	0	-2,000
		Grants & Contracts Summary	0	0	0	0	-1,147	0	-1,147
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-212,115	0	0	0	-212,115
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-2,000	-188,619	0	-1,147	0	-191,766
			0	-2,000	-188,619	0	-1,147	0	-191,766
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,621,619	46,182	37,645	0	0	0	1,705,446
		Services, Travel, and Supplies	23,034	32,542	138,773	0	700	0	195,049
		Util., Repair & Maint., and Rentals	641	822	0	0	0	0	1,463
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,662	2,000	12,111	0	0	0	26,773
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	448	0	448
			1,657,956	81,546	188,529	0	1,147	0	1,929,178
	Total Funding Transfers	Internal Allocations & Sales Summary	19,920	-65,000	90	0	0	0	-44,990
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			19,920	-65,000	90	0	0	0	-44,990
			1,677,876	16,546	188,619	0	1,147	0	1,884,188
		1,677,876	14,546	0	0	0	0	1,692,422	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13281-Culture Gender & Social Justice

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,527	138,954	0	0	0	137,427
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-11,118	0	0	-39,123	0	-50,241
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-662,488	0	0	0	-662,488
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-12,645	-523,534	0	-39,123	0	-575,302
			0	-12,645	-523,534	0	-39,123	0	-575,302
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,205,772	10,435	313,424	0	0	0	1,529,631
		Services, Travel, and Supplies	26,660	2,211	199,310	0	20,740	0	248,921
		Util., Repair & Maint., and Rentals	400	0	2,800	0	-2,079	0	1,121
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,274	0	4,100	0	12,756	0	22,130
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	7,706	0	7,706
			1,238,106	12,646	519,634	0	39,123	0	1,809,509
	Total Funding Transfers	Internal Allocations & Sales Summary	11,050	0	3,900	0	0	0	14,950
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,050	0	3,900	0	0	0	14,950
			1,249,156	12,646	523,534	0	39,123	0	1,824,459
		1,249,156	1	-0	0	-0	0	1,249,157	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13292-Neuroscience

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	30,000	0	0	0	0	30,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	30,000	0	0	0	0	30,000
			0	30,000	0	0	0	0	30,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	6,341	3,372	0	0	0	0	9,712
		Services, Travel, and Supplies	4,493	6,000	0	0	0	0	10,493
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	600	0	0	0	0	2,600
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			12,833	9,972	0	0	0	0	22,805
	Total Funding Transfers	Internal Allocations & Sales Summary	2,050	0	0	0	0	0	2,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,050	0	0	0	0	0	2,050
			14,883	9,972	0	0	0	0	24,855
		14,883	39,972	0	0	0	0	54,855	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13404-Fine Arts Outreach

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	2,000	0	0	0	0	2,000
		Sales of Goods & Services Summary	0	-235,000	0	0	0	0	-235,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-44,004	0	0	0	-44,004
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-233,000	-44,004	0	0	0	-277,004
			0	-233,000	-44,004	0	0	0	-277,004
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	65,134	25,214	0	0	0	0	90,348
		Services, Travel, and Supplies	72,438	14,248	44,004	0	0	0	130,690
		Util., Repair & Maint., and Rentals	0	423	0	0	0	0	423
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	9,178	0	0	0	0	9,178
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			137,572	49,063	44,004	0	0	0	230,639
	Total Funding Transfers	Internal Allocations & Sales Summary	0	183,560	0	0	0	0	183,560
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	183,560	0	0	0	0	183,560
			137,572	232,623	44,004	0	0	0	414,199
		137,572	-377	-0	0	0	0	137,195	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13501-Jentel Foundation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

13502-Neltje Center for Excellence in Creativity and the Arts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

14001-College of Business Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-300,324	-5,200	28,088	0	0	0	-277,436
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,153,870	0	0	0	-1,153,870
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-300,324	-5,200	-1,125,782	0	0	0	-1,431,306
			-300,324	-5,200	-1,125,782	0	0	0	-1,431,306
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,202,144	0	219,888	0	0	0	2,422,032
		Services, Travel, and Supplies	296,000	10,000	885,289	0	0	0	1,191,289
		Util., Repair & Maint., and Rentals	21,000	0	0	0	0	0	21,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	56,000	0	20,605	0	0	0	76,605
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,575,144	10,000	1,125,782	0	0	0	3,710,925
	Total Funding Transfers	Internal Allocations & Sales Summary	96,489	0	0	0	0	0	96,489
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-432,382	0	0	0	0	0	-432,382
			-335,893	0	0	0	0	0	-335,893
			2,239,251	10,000	1,125,782	0	0	0	3,375,033
		1,938,927	4,800	-0	0	0	0	1,943,726	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

14002-Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-629,400	0	0	0	0	-629,400
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-190,911	0	0	0	-190,911
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-629,400	-190,911	0	0	0	-820,311
			0	-629,400	-190,911	0	0	0	-820,311
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	557,280	84,112	0	0	0	641,391
		Services, Travel, and Supplies	0	83,700	106,799	0	0	0	190,499
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	640,980	190,911	0	0	0	831,890
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		0	640,980	190,911	0	0	0	831,890	
	0	11,580	0	0	0	0	11,580		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

14004-COB Centers for Excellence

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-14,995	0	-14,995
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-801,068	0	0	0	-801,068
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-801,068	0	-14,995	0	-816,063
			0	0	-801,068	0	-14,995	0	-816,063
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	911,984	334,111	679,227	0	0	0	1,925,321
		Services, Travel, and Supplies	0	0	65,475	0	250	0	65,725
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	56,366	0	8,427	0	64,793
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	6,318	0	6,318
			911,984	334,111	801,068	0	14,995	0	2,062,157
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			911,984	334,111	801,068	0	14,995	0	2,062,157
		911,984	334,111	-0	0	0	0	1,246,094	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

14101-Accounting & Finance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-185,048	0	0	0	-185,048
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-185,048	0	0	0	-185,048
				0	0	-185,048	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,165,449	0	0	0	0	0	3,165,449
		Services, Travel, and Supplies	100,000	0	185,048	0	0	0	285,048
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,265,449	0	185,048	0	0	0	3,450,497
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			3,265,449	0	185,048	0	0	0	3,450,497
		3,265,449	0	0	0	0	0	3,265,449	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

14102-Economics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	15,600	0	0	0	15,600
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-227,983	0	-227,983
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-433,742	0	0	0	-433,742
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-418,142	0	-227,983	0	-646,125
			0	0	-418,142	0	-227,983	0	-646,125
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,120,560	0	379,374	0	0	0	2,499,933
		Services, Travel, and Supplies	96,500	0	36,099	0	-6,428	0	126,171
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	2,669	0	153,423	0	159,592
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	80,988	0	80,988
			2,220,560	0	418,141	0	227,983	0	2,866,684
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			2,220,560	0	418,141	0	227,983	0	2,866,684
			2,220,560	0	-0	0	-0	0	2,220,560

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

14103-Management & Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	11,000	0	0	0	11,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-32,341	0	-32,341
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-111,645	0	0	0	-111,645
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-100,645	0	-32,341	0	-132,987
			0	0	-100,645	0	-32,341	0	-132,987
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,229,545	0	74,532	0	0	0	3,304,077
		Services, Travel, and Supplies	97,000	0	21,113	0	27,401	0	145,514
		Util., Repair & Maint., and Rentals	0	0	0	0	4,940	0	4,940
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	0	5,000	0	0	0	8,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,329,544	0	100,646	0	32,341	0	3,462,531
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			3,329,544	0	100,646	0	32,341	0	3,462,531
			3,329,544	0	0	0	0	0	3,329,545

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

14104-MBA & Professional Graduate Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,409,754	-140,000	0	0	0	0	-2,549,754
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-3,906	0	0	0	-3,906
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,409,754	-140,000	-3,906	0	0	0	-2,553,660
			-2,409,754	-140,000	-3,906	0	0	0	-2,553,660
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,087,991	0	0	0	0	0	1,087,991
		Services, Travel, and Supplies	331,988	140,000	3,906	0	0	0	475,894
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,000	0	0	0	0	0	25,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,444,978	140,000	3,906	0	0	0	1,588,884
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			1,444,978	140,000	3,906	0	0	0	1,588,884
		-964,776	0	0	0	0	0	-964,776	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

15001-College of Education Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,926,721	-285,838	109,620	0	0	0	-2,102,939
		Sales of Goods & Services Summary	100	0	0	0	0	0	100
		Grants & Contracts Summary	0	0	0	0	-444,182	0	-444,182
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-513,531	0	-56,062	0	-569,593
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,926,621	-285,838	-403,911	0	-500,245	0	-3,116,614
			-1,926,621	-285,838	-403,911	0	-500,245	0	-3,116,614
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,454,960	456,560	93,523	0	56,062	0	3,061,105
		Services, Travel, and Supplies	208,400	1,336,192	273,888	0	293,875	0	2,112,354
		Util., Repair & Maint., and Rentals	70,475	0	75	0	0	0	70,550
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	152,625	4,632	30,344	0	105,586	0	293,187
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	44,721	0	44,721
			2,886,460	1,797,384	397,829	0	500,245	0	5,581,918
	Total Funding Transfers	Internal Allocations & Sales Summary	-25,330	4,000	6,081	0	0	0	-15,249
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	30,000	-1,230,000	0	0	0	0	-1,200,000
			4,670	-1,226,000	6,081	0	0	0	-1,215,249
			2,891,130	571,384	403,910	0	500,245	0	4,366,669
		964,509	285,546	-0	0	-0	0	1,250,055	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

15002-Trustee's Education Initiative

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

15102-School of Teacher Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,200	0	0	0	0	0	2,200
		Sales of Goods & Services Summary	-600	0	0	0	0	0	-600
		Grants & Contracts Summary	0	0	0	0	-563,718	0	-563,718
		Other Operating Revenue Summary	0	-20,338	0	0	0	0	-20,338
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			1,600	-20,338	0	0	-563,718	0	-582,456
			1,600	-20,338	0	0	-563,718	0	-582,456
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,100,184	0	0	0	0	0	3,100,184
		Services, Travel, and Supplies	206,000	19,412	0	0	476,466	0	701,878
		Util., Repair & Maint., and Rentals	700	0	0	0	0	0	700
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	31,000	0	0	0	77,250	0	108,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	10,001	0	10,001
			3,337,884	19,412	0	0	563,718	0	3,921,014
	Total Funding Transfers	Internal Allocations & Sales Summary	38,821	0	0	0	0	0	38,821
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			38,821	0	0	0	0	0	38,821
			3,376,705	19,412	0	0	563,718	0	3,959,835
		3,378,305	-926	0	0	-0	0	3,377,379	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

15103-Counseling Leadership Advocacy & Design

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-3,520	-6,000	0	0	0	0	-9,520
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-17,000	0	0	0	-17,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-3,520	-6,000	-17,000	0	0	0	-26,520
			-3,520	-6,000	-17,000	0	0	0	-26,520
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,083,739	0	0	0	0	0	2,083,739
		Services, Travel, and Supplies	112,450	6,000	17,000	0	0	0	135,450
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,400	0	0	0	0	0	15,400
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,211,690	6,000	17,000	0	0	0	2,234,690
	Total Funding Transfers	Internal Allocations & Sales Summary	30,000	0	0	0	0	0	30,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			30,000	0	0	0	0	0	30,000
		2,241,690	6,000	17,000	0	0	0	2,264,690	
	2,238,170	0	0	0	0	0	2,238,170		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

15111-Literacy Research Center & Clinic

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	26,619	0	0	0	26,619
		Sales of Goods & Services Summary	0	-2,855	0	0	0	0	-2,855
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-16,700	0	0	0	0	-16,700
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-428,133	0	0	0	-428,133
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-19,555	-401,514	0	0	0	-421,069
			0	-19,555	-401,514	0	0	0	-421,069
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	145,837	0	0	0	145,837
		Services, Travel, and Supplies	0	10,100	221,450	0	0	0	231,549
		Util., Repair & Maint., and Rentals	0	0	641	0	0	0	641
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	1,000	18,450	0	0	0	19,450
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	11,100	386,378	0	0	0	397,477
	Total Funding Transfers	Internal Allocations & Sales Summary	0	1,500	15,136	0	0	0	16,636
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	1,500	15,136	0	0	0	16,636
		0	12,600	401,514	0	0	0	414,113	
		0	-6,955	0	0	0	0	-6,955	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

15112-College of Education Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,000	0	0	0	0	0	-2,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,000	0	0	0	0	0	-2,000
			-2,000	0	0	0	0	0	-2,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	211,535	0	0	0	0	0	211,535
		Services, Travel, and Supplies	115,125	0	0	0	0	0	115,125
		Util., Repair & Maint., and Rentals	600	0	0	0	0	0	600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,450	0	0	0	0	0	18,450
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			345,710	0	0	0	0	0	345,710
	Total Funding Transfers	Internal Allocations & Sales Summary	13,000	0	0	0	0	0	13,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			13,000	0	0	0	0	0	13,000
			358,710	0	0	0	0	0	358,710
		356,710	0	0	0	0	0	356,710	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

15113-Wyoming School University Partnership

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	8,986	0	0	0	0	8,986
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	8,986	0	0	0	0	8,986
			0	8,986	0	0	0	0	8,986
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	65,794	0	0	0	0	65,794
		Services, Travel, and Supplies	0	19,700	0	0	0	0	19,700
		Util., Repair & Maint., and Rentals	0	2,500	0	0	0	0	2,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	8,011	0	0	0	0	8,011
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	96,005	0	0	0	0	96,005
	Total Funding Transfers	Internal Allocations & Sales Summary	0	6,000	0	0	0	0	6,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	6,000	0	0	0	0	6,000
			0	102,005	0	0	0	0	102,005
		0	110,991	0	0	0	0	110,991	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

15114-Science & Math Teaching Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	11,307	5,653	73,265	0	0	0	90,225
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-89,463	0	-89,463
		Other Operating Revenue Summary	-25,000	-166,000	0	0	0	0	-191,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-106,890	0	0	0	-106,890
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-13,693	-160,347	-33,625	0	-89,463	0	-297,127
			-13,693	-160,347	-33,625	0	-89,463	0	-297,127
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	186,024	190,696	33,625	0	0	0	410,345
		Services, Travel, and Supplies	10,960	10,850	0	0	6,791	0	28,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,800	1,250	0	0	78,567	0	83,617
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	4,105	0	4,105
			200,784	202,796	33,625	0	89,463	0	526,667
	Total Funding Transfers	Internal Allocations & Sales Summary	-16,662	150	0	0	0	0	-16,512
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-16,662	150	0	0	0	0	-16,512
			184,122	202,946	33,625	0	89,463	0	510,155
		170,429	42,599	-0	0	-0	0	213,028	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

15115-Early Care & Education Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-888,162	0	0	0	0	0	-888,162
		Internal Distributions	0	0	0	0	0	0	0
			-888,162	0	0	0	0	0	-888,162
			-888,162	0	0	0	0	0	-888,162
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,050,386	0	0	0	0	0	1,050,386
		Services, Travel, and Supplies	45,372	0	0	0	0	0	45,372
		Util., Repair & Maint., and Rentals	480	0	0	0	0	0	480
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	14,266	0	0	0	0	0	14,266
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,110,504	0	0	0	0	0	1,110,504
	Total Funding Transfers	Internal Allocations & Sales Summary	69,247	0	0	0	0	0	69,247
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	8,000	0	0	0	0	0	8,000
			77,247	0	0	0	0	0	77,247
			1,187,751	0	0	0	0	0	1,187,751
			299,589	0	0	0	0	0	299,589

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

16001-Engineering & Physical Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-937,553	-234,704	205,500	0	0	0	-966,757
		Sales of Goods & Services Summary	0	-5,000	0	0	0	0	-5,000
		Grants & Contracts Summary	0	-115,000	0	0	-37,612	0	-152,612
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	-9,292,351	0	0	0	0	-9,292,351
		Gifts Summary	0	0	-1,482,665	0	0	0	-1,482,665
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-937,553	-9,647,055	-1,277,165	0	-37,612	0	-11,899,385
			-937,553	-9,647,055	-1,277,165	0	-37,612	0	-11,899,385
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	13,138,281	6,910,706	410,490	0	0	0	20,459,476
		Services, Travel, and Supplies	11,400	1,244,527	756,106	0	10,878	0	2,022,911
		Util., Repair & Maint., and Rentals	0	15,000	0	0	702	0	15,702
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,500	83,200	58,059	0	0	0	151,759
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	26,032	0	26,032
			13,160,181	8,253,432	1,224,655	0	37,612	0	22,675,880
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,388,557	1,289,300	52,510	0	0	0	-46,747
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-4,700	84,000	0	0	0	0	79,300
			-1,393,257	1,373,300	52,510	0	0	0	32,553
			11,766,924	9,626,732	1,277,165	0	37,612	0	22,708,433
		10,829,371	-20,323	-0	0	0	0	10,809,048	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

16101-Atmospheric Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-450,000	0	0	-5,038,526	0	-5,488,526
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-4,000	0	-1,556,566	0	-1,560,567
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-450,000	-4,000	0	-6,595,092	0	-7,049,092
			0	-450,000	-4,000	0	-6,595,092	0	-7,049,092
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	819,123	304,366	0	0	1,634,073	0	2,757,562
		Services, Travel, and Supplies	7,600	98,716	4,000	0	-72,076	0	38,240
		Util., Repair & Maint., and Rentals	0	53,805	0	0	-3,257,894	0	-3,204,089
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	69,350	0	0	2,357,737	0	2,427,087
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	5,933,252	0	5,933,252
			826,723	526,237	4,000	0	6,595,092	0	7,952,052
	Total Funding Transfers	Internal Allocations & Sales Summary	9,500	-86,700	0	0	0	0	-77,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			9,500	-86,700	0	0	0	0	-77,200
			836,223	439,537	4,000	0	6,595,092	0	7,874,852
		836,223	-10,463	-0	0	-0	0	825,760	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

16102-Chemical & Biomedical Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-20,000	0	0	-144,624	0	-164,624
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-16,000	0	-91,591	0	-107,591
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-20,000	-16,000	0	-236,214	0	-272,214
			0	-20,000	-16,000	0	-236,214	0	-272,214
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,581	0	0	0	91,591	0	96,172
		Services, Travel, and Supplies	9,919	16,500	15,900	0	52,229	0	94,549
		Util., Repair & Maint., and Rentals	1,000	0	0	0	-16,741	0	-15,741
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	500	100	0	111,033	0	116,133
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-1,898	0	-1,898
			20,000	17,000	16,000	0	236,214	0	289,215
	Total Funding Transfers	Internal Allocations & Sales Summary	13,300	5,000	0	0	0	0	18,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			13,300	5,000	0	0	0	0	18,300
			33,300	22,000	16,000	0	236,214	0	307,515
		33,300	2,000	0	0	0	0	35,301	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

16103-Energy & Petroleum Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	5,500	0	0	0	0	5,500
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-30,000	0	0	-549,437	0	-579,437
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-371,010	0	-312,895	0	-683,906
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-24,500	-371,010	0	-862,332	0	-1,257,843
			0	-24,500	-371,010	0	-862,332	0	-1,257,843
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	6,617	13,056	319,964	0	312,895	0	652,533
		Services, Travel, and Supplies	9,483	8,844	35,346	0	-177,139	0	-123,466
		Util., Repair & Maint., and Rentals	1,000	0	1,500	0	578,021	0	580,521
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,300	1,000	12,000	0	149,821	0	168,121
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-1,266	0	-1,266
			22,400	22,900	368,810	0	862,332	0	1,276,442
	Total Funding Transfers	Internal Allocations & Sales Summary	13,500	1,600	2,200	0	0	0	17,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			13,500	1,600	2,200	0	0	0	17,300
			35,900	24,500	371,010	0	862,332	0	1,293,743
		35,900	-0	0	0	0	0	35,900	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

16104-Civil & Architectural Engineering & Construction Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	10,000	10,000	0	0	0	20,000
		Sales of Goods & Services Summary	0	-170,000	0	0	0	0	-170,000
		Grants & Contracts Summary	0	-80,000	0	0	-739,522	0	-819,522
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-161,237	0	-257,139	0	-418,376
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-240,000	-151,237	0	-996,662	0	-1,387,899
			0	-240,000	-151,237	0	-996,662	0	-1,387,899
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	31,146	153,242	27,015	0	257,139	0	468,543
		Services, Travel, and Supplies	19,454	97,797	117,722	0	173,728	0	408,702
		Util., Repair & Maint., and Rentals	1,000	1,500	0	0	40,197	0	42,697
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,700	7,400	4,500	0	484,815	0	506,415
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	19,949	0	19,949
			61,300	259,939	149,237	0	975,828	0	1,446,304
	Total Funding Transfers	Internal Allocations & Sales Summary	19,000	-32,000	2,000	0	0	0	-11,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	20,834	0	20,834
			19,000	-32,000	2,000	0	20,834	0	9,834
			80,300	227,940	151,237	0	996,662	0	1,456,138
		80,300	-12,061	-0	0	0	0	68,240	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

16107-Mechanical Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,500	4,500	11,000	0	0	0	18,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-50,000	0	0	-357,705	0	-407,705
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-105,676	0	0	0	-105,676
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			2,500	-45,500	-94,676	0	-357,705	0	-495,381
			2,500	-45,500	-94,676	0	-357,705	0	-495,381
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	22,905	33,416	49,984	0	0	0	106,305
		Services, Travel, and Supplies	9,495	9,384	39,692	0	75,240	0	133,811
		Util., Repair & Maint., and Rentals	1,300	0	4,000	0	-1,433	0	3,866
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,800	1,000	1,000	0	260,465	0	266,265
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-2,299	0	-2,299
			37,500	43,800	94,676	0	331,973	0	507,949
	Total Funding Transfers	Internal Allocations & Sales Summary	15,000	1,700	0	0	0	0	16,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	25,732	0	25,732
			15,000	1,700	0	0	25,732	0	42,432
			52,500	45,500	94,676	0	357,705	0	550,381
		55,000	-0	0	0	0	0	55,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

16108-Electrical Engineering & Computer Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,920	8,000	10,000	0	0	0	20,920
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-42,000	0	0	-581,375	0	-623,375
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-150,101	0	-77,495	0	-227,596
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			2,920	-34,000	-140,101	0	-658,871	0	-830,052
			2,920	-34,000	-140,101	0	-658,871	0	-830,052
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	10,180	17,128	45,469	0	77,495	0	150,272
		Services, Travel, and Supplies	39,600	14,172	85,132	0	36,570	0	175,474
		Util., Repair & Maint., and Rentals	1,000	0	0	0	43,324	0	44,324
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,500	1,500	2,000	0	509,299	0	526,299
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-7,817	0	-7,817
			64,280	32,800	132,601	0	658,870	0	888,552
	Total Funding Transfers	Internal Allocations & Sales Summary	15,000	1,200	7,500	0	0	0	23,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,000	1,200	7,500	0	0	0	23,700
			79,280	34,000	140,101	0	658,870	0	912,252
		82,200	-0	-0	0	-0	0	82,200	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

16201-Mathematics & Statistics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	40,148	0	11,500	0	0	0	51,648
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-15,000	0	0	-171,543	0	-186,543
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-50,000	0	-183,170	0	-233,170
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			40,148	-15,000	-38,500	0	-354,713	0	-368,065
			40,148	-15,000	-38,500	0	-354,713	0	-368,065
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,386,051	0	0	0	183,170	0	3,569,221
		Services, Travel, and Supplies	19,020	16,000	38,500	0	50,308	0	123,828
		Util., Repair & Maint., and Rentals	1,000	0	0	0	-263	0	737
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	0	0	0	106,875	0	117,875
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	942	0	942
			3,417,071	16,000	38,500	0	341,032	0	3,812,603
	Total Funding Transfers	Internal Allocations & Sales Summary	11,100	0	0	0	0	0	11,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	13,681	0	13,681
			11,100	0	0	0	13,681	0	24,781
			3,428,171	16,000	38,500	0	354,713	0	3,837,384
		3,468,319	1,000	0	0	-0	0	3,469,319	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

16202-Chemistry

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	10,000	6,000	0	0	0	16,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-50,000	0	0	-836,377	0	-886,377
		Other Operating Revenue Summary	0	-8,600	0	0	0	0	-8,600
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-135,500	0	-139,497	0	-274,997
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-48,600	-129,500	0	-975,873	0	-1,153,974
			0	-48,600	-129,500	0	-975,873	0	-1,153,974
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,210,898	19,469	62,500	0	139,497	0	2,432,364
		Services, Travel, and Supplies	20,794	11,031	66,000	0	162,854	0	260,679
		Util., Repair & Maint., and Rentals	1,000	2,500	0	0	54,789	0	58,289
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	500	1,000	0	571,892	0	575,392
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	46,842	0	46,842
			2,234,691	33,500	129,500	0	975,873	0	3,373,566
	Total Funding Transfers	Internal Allocations & Sales Summary	8,000	15,100	0	0	0	0	23,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			8,000	15,100	0	0	0	0	23,100
			2,242,692	48,600	129,500	0	975,873	0	3,396,666
		2,242,692	0	-0	0	-0	0	2,242,692	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

16203-Geology & Geophysics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	10,000	406,577	0	0	0	416,577
		Sales of Goods & Services Summary	0	-205,090	0	0	0	0	-205,090
		Grants & Contracts Summary	0	-60,000	0	0	-589,890	0	-649,890
		Other Operating Revenue Summary	0	-8,800	0	0	0	0	-8,800
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,793,602	0	-98,634	0	-1,892,236
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-263,890	-1,387,025	0	-688,524	0	-2,339,439
				0	-263,890	-1,387,025	0	-688,524	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,658,936	110,519	861,146	0	98,634	0	3,729,234
		Services, Travel, and Supplies	34,471	97,208	431,780	0	166,024	0	729,483
		Util., Repair & Maint., and Rentals	1,000	38,500	16,500	0	31,691	0	87,691
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,900	20,950	40,100	0	354,115	0	425,065
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	38,060	0	38,060
			2,704,307	267,177	1,349,525	0	688,524	0	5,009,533
	Total Funding Transfers	Internal Allocations & Sales Summary	13,800	5,713	37,500	0	0	0	57,013
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			13,800	5,713	37,500	0	0	0	57,013
			2,718,107	272,890	1,387,025	0	688,524	0	5,066,546
		2,718,107	9,000	1	0	0	0	2,727,107	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

16204-Physics & Astronomy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	10,000	10,000	23,500	0	0	0	43,500
		Sales of Goods & Services Summary	0	-7,500	0	0	0	0	-7,500
		Grants & Contracts Summary	0	-50,000	0	0	-2,055,710	0	-2,105,710
		Other Operating Revenue Summary	0	-7,000	0	0	0	0	-7,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-179,180	0	-566,232	0	-745,411
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			10,000	-54,500	-155,680	0	-2,621,942	0	-2,822,122
			10,000	-54,500	-155,680	0	-2,621,942	0	-2,822,122
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,291,129	76,208	26,215	0	566,232	0	2,959,783
		Services, Travel, and Supplies	53,480	8,269	71,165	0	31,573	0	164,487
		Util., Repair & Maint., and Rentals	15,100	0	0	0	80,435	0	95,535
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,400	4,000	4,500	0	681,260	0	709,160
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	33,800	0	42,397	0	76,197
			2,379,108	88,477	135,680	0	1,401,897	0	4,005,162
	Total Funding Transfers	Internal Allocations & Sales Summary	32,345	-33,976	20,000	0	0	0	18,369
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	1,220,045	0	1,220,045
			32,345	-33,976	20,000	0	1,220,045	0	1,238,414
			2,411,453	54,500	155,680	0	2,621,942	0	5,243,576
		2,421,453	-0	0	0	0	0	2,421,454	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17001-College of Health Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,028,000	-174,100	0	0	0	0	-1,202,100
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-49,360	0	0	-2,185,730	0	-2,235,090
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-252,753	0	-714,871	0	-967,624
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,028,000	-223,460	-252,753	0	-2,900,601	0	-4,404,814
			-1,028,000	-223,460	-252,753	0	-2,900,601	0	-4,404,814
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,007,676	55,090	0	0	714,871	0	1,777,636
		Services, Travel, and Supplies	197,821	129,161	164,563	0	1,219,521	0	1,711,066
		Util., Repair & Maint., and Rentals	2,400	0	50,000	0	4,409	0	56,809
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	241,000	236,209	38,190	0	725,723	0	1,241,122
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	236,077	0	236,077
			1,448,896	420,460	252,753	0	2,900,601	0	5,022,711
	Total Funding Transfers	Internal Allocations & Sales Summary	63,458	-197,000	0	0	0	0	-133,542
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			63,458	-197,000	0	0	0	0	-133,542
			1,512,354	223,460	252,753	0	2,900,601	0	4,889,168
		484,354	-0	0	0	0	0	484,354	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17002-Albany Community Health Clinic

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17011-Communication Disorders

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-155,916	17,840	2,000	0	0	0	-136,076
		Sales of Goods & Services Summary	0	-380,000	0	0	0	0	-380,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-141,843	0	0	0	-141,843
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-155,916	-362,160	-139,843	0	0	0	-657,919
			-155,916	-362,160	-139,843	0	0	0	-657,919
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,647,966	132,967	89,884	0	0	0	1,870,817
		Services, Travel, and Supplies	74,100	308,058	49,959	0	0	0	432,117
		Util., Repair & Maint., and Rentals	0	2,400	0	0	0	0	2,400
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	54,000	58,149	0	0	0	0	112,149
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,776,066	501,574	139,843	0	0	0	2,417,483
	Total Funding Transfers	Internal Allocations & Sales Summary	40,000	12,000	0	0	0	0	52,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-151,414	0	0	0	0	-151,414
			40,000	-139,414	0	0	0	0	-99,414
			1,816,066	362,160	139,843	0	0	0	2,318,070
		1,660,150	0	-0	0	0	0	1,660,150	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17012-Kinesiology & Health

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	52,825	0	0	0	0	0	52,825
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-7,168	0	0	-71,183	0	-78,351
		Other Operating Revenue Summary	0	-2,400	0	0	0	0	-2,400
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-22,000	0	0	0	-22,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			52,825	-9,568	-22,000	0	-71,183	0	-49,926
			52,825	-9,568	-22,000	0	-71,183	0	-49,926
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,843,775	0	0	0	0	0	1,843,775
		Services, Travel, and Supplies	106,430	0	22,000	0	-3,621	0	124,809
		Util., Repair & Maint., and Rentals	7,800	0	0	0	-894	0	6,906
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	96,351	38,000	0	0	39,263	0	173,614
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	36,436	0	36,436
			2,054,356	38,000	22,000	0	71,183	0	2,185,539
	Total Funding Transfers	Internal Allocations & Sales Summary	24,000	0	0	0	0	0	24,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-28,432	0	0	0	0	-28,432
			24,000	-28,432	0	0	0	0	-4,432
			2,078,356	9,568	22,000	0	71,183	0	2,181,107
		2,131,181	0	0	0	0	0	2,131,181	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17013-School of Nursing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-826,566	-32,720	0	0	0	0	-859,286
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	589	0	589
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-352,302	0	0	0	-352,302
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-826,566	-32,720	-352,302	0	589	0	-1,210,999
			-826,566	-32,720	-352,302	0	589	0	-1,210,999
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,418,993	0	224,101	0	0	0	3,643,094
		Services, Travel, and Supplies	111,400	28,556	104,700	0	1,447	0	246,103
		Util., Repair & Maint., and Rentals	1,613	0	0	0	-2,588	0	-975
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,500	4,164	23,501	0	-281	0	54,884
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	832	0	832
			3,559,506	32,720	352,302	0	-589	0	3,943,939
	Total Funding Transfers	Internal Allocations & Sales Summary	16,987	0	0	0	0	0	16,987
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,987	0	0	0	0	0	16,987
		3,576,493	32,720	352,302	0	-589	0	3,960,926	
			2,749,927	-0	-0	0	-0	0	2,749,927

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17014-School of Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,008,886	-28,810	16,917	0	0	0	-1,020,779
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-22,700	0	0	-471,399	0	-494,099
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-381,701	0	-501,147	0	-882,848
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,008,886	-51,510	-364,784	0	-972,546	0	-2,397,726
			-1,008,886	-51,510	-364,784	0	-972,546	0	-2,397,726
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,724,395	39,214	66,417	0	501,147	0	5,331,172
		Services, Travel, and Supplies	300,410	197,440	211,493	0	56,362	0	765,706
		Util., Repair & Maint., and Rentals	17,300	0	37,500	0	107,086	0	161,886
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	76,926	5,200	49,374	0	207,123	0	338,623
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	97,380	0	97,380
			5,119,031	241,854	364,784	0	969,098	0	6,694,767
	Total Funding Transfers	Internal Allocations & Sales Summary	20,500	200	0	0	0	0	20,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-190,544	0	0	3,448	0	-187,096
			20,500	-190,344	0	0	3,448	0	-166,396
			5,139,531	51,510	364,784	0	972,546	0	6,528,371
		4,130,645	-0	0	0	-0	0	4,130,645	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17015-Social Work

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	10,905	-10,000	0	0	0	0	905
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-2,500	0	0	0	0	-2,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-33,000	0	0	0	-33,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			10,905	-12,500	-33,000	0	0	0	-34,595
			10,905	-12,500	-33,000	0	0	0	-34,595
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,322,567	0	0	0	0	0	1,322,567
		Services, Travel, and Supplies	36,523	10,000	30,000	0	0	0	76,523
		Util., Repair & Maint., and Rentals	765	0	0	0	0	0	765
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,758	2,500	3,000	0	0	0	29,258
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,383,613	12,500	33,000	0	0	0	1,429,113
	Total Funding Transfers	Internal Allocations & Sales Summary	50,355	0	0	0	0	0	50,355
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			50,355	0	0	0	0	0	50,355
			1,433,968	12,500	33,000	0	0	0	1,479,468
		1,444,873	0	0	0	0	0	1,444,873	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17016-Wyoming Institute for Disabilities WIND

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-40,000	0	0	-625,951	0	-665,950
		Other Operating Revenue Summary	0	-20,000	0	0	0	0	-20,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-2,000	0	-1,644,374	0	-1,646,374
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-60,000	-2,000	0	-2,270,324	0	-2,332,324
			0	-60,000	-2,000	0	-2,270,324	0	-2,332,324
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	258,589	0	0	0	1,644,374	0	1,902,963
		Services, Travel, and Supplies	19,500	30,000	2,000	0	315,395	0	366,895
		Util., Repair & Maint., and Rentals	1,222	0	0	0	-343	0	879
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	75,000	0	0	203,398	0	281,398
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	77,985	0	77,985
			282,311	105,000	2,000	0	2,240,808	0	2,630,119
	Total Funding Transfers	Internal Allocations & Sales Summary	3,278	0	0	0	0	0	3,278
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-45,000	0	0	29,516	0	-15,484
			3,278	-45,000	0	0	29,516	0	-12,206
			285,589	60,000	2,000	0	2,270,324	0	2,617,913
		285,589	-0	0	0	-0	0	285,589	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17017-Student Health Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-374,000	0	0	0	0	-374,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-374,000	0	0	0	0	-374,000
			0	-374,000	0	0	0	0	-374,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	64,439	0	0	0	0	64,439
		Services, Travel, and Supplies	0	383,301	0	0	0	0	383,301
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	4,160	0	0	0	0	4,160
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	451,900	0	0	0	0	451,900
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-77,900	0	0	0	0	-77,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-77,900	0	0	0	0	-77,900
			0	374,000	0	0	0	0	374,000
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17018-UWSOP Distance Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-575,851	0	0	0	0	0	-575,851
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-575,851	0	0	0	0	0	-575,851
			-575,851	0	0	0	0	0	-575,851
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	403,755	0	0	0	0	0	403,755
		Services, Travel, and Supplies	214,377	0	0	0	0	0	214,377
		Util., Repair & Maint., and Rentals	39,000	0	0	0	0	0	39,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	43,420	0	0	0	0	0	43,420
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			700,552	0	0	0	0	0	700,552
	Total Funding Transfers	Internal Allocations & Sales Summary	3,550	0	0	0	0	0	3,550
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,550	0	0	0	0	0	3,550
			704,102	0	0	0	0	0	704,102
		128,251	0	0	0	0	0	128,251	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17019-UW Medical Residency

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-7,400,805	0	0	0	0	0	-7,400,805
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-7,400,805	0	0	0	0	0	-7,400,805
			-7,400,805	0	0	0	0	0	-7,400,805
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	7,400,353	0	0	0	0	0	7,400,353
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	452	0	0	0	0	0	452
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			7,400,805	0	0	0	0	0	7,400,805
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		7,400,805	0	0	0	0	0	7,400,805	
		-0	0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17020-Rural Health

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-291,162	0	-291,162
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-291,162	0	-291,162
			0	0	0	0	-291,162	0	-291,162
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	291,162	0	291,162
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	291,162	0	291,162
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	291,162	0	291,162
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17021-Telehealth

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17022-PA Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	-7,500,000	0	0	0	0	-7,500,000
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-7,500,000	0	0	0	0	-7,500,000
			0	-7,500,000	0	0	0	0	-7,500,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	286,710	0	0	0	0	286,710
		Services, Travel, and Supplies	0	500,000	0	0	0	0	500,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	50,000	0	0	0	0	50,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	836,710	0	0	0	0	836,710
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	6,663,290	0	0	0	0	6,663,290
			0	6,663,290	0	0	0	0	6,663,290
			0	7,500,000	0	0	0	0	7,500,000
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17101-WWAMI Medical Education Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-2,493,647	0	0	0	0	-2,493,647
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-1,259	0	0	-17,281	0	-18,540
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-6,837,784	0	0	0	0	0	-6,837,784
		Gifts Summary	0	0	-655,121	0	-54,759	0	-709,879
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-6,837,784	-2,494,906	-655,121	0	-72,039	0	-10,059,850
			-6,837,784	-2,494,906	-655,121	0	-72,039	0	-10,059,850
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,336,520	512,118	0	54,759	0	1,903,397
		Services, Travel, and Supplies	6,837,784	904,341	95,886	0	16,965	0	7,854,976
		Util., Repair & Maint., and Rentals	0	3,000	0	0	-1,301	0	1,699
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	199,451	25,117	0	830	0	225,398
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-91	0	-91
			6,837,784	2,443,312	633,121	0	71,162	0	9,985,379
	Total Funding Transfers	Internal Allocations & Sales Summary	0	75,300	22,000	0	0	0	97,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-23,707	0	0	877	0	-22,830
			0	51,593	22,000	0	877	0	74,470
			6,837,784	2,494,905	655,121	0	72,039	0	10,059,849
		0	-1	0	0	-0	0	-1	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17102-WyDENT

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-1,300,772	0	0	0	0	0	-1,300,772
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,300,772	0	0	0	0	0	-1,300,772
			-1,300,772	0	0	0	0	0	-1,300,772
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	22,386	0	0	0	0	0	22,386
		Services, Travel, and Supplies	1,278,386	0	0	0	0	0	1,278,386
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,300,772	0	0	0	0	0	1,300,772
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			1,300,772	0	0	0	0	0	1,300,772
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17103-Family Medicine Residency Programs Cheyenne

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17104-Family Medicine Residency Programs Casper

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17106-BRAND

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	100,000	0	0	0	0	0	100,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-211,593	0	0	0	0	0	-211,593
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-111,593	0	0	0	0	0	-111,593
			-111,593	0	0	0	0	0	-111,593
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	111,593	0	0	0	0	0	111,593
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			111,593	0	0	0	0	0	111,593
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			111,593	0	0	0	0	0	111,593
		-0	0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17107-Educational Health Center of Wyoming

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

17201-WICHE & Preprofessional Advising

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

18001-College of Law Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-4,653,839	-15,111	17,633	0	0	0	-4,651,317
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-22,100	0	0	0	0	-22,100
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-181,626	0	0	0	-181,626
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-4,653,839	-37,211	-163,993	0	0	0	-4,855,043
			-4,653,839	-37,211	-163,993	0	0	0	-4,855,043
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,751,572	0	140,900	0	0	0	1,892,472
		Services, Travel, and Supplies	106,672	24,955	11,774	0	0	0	143,401
		Util., Repair & Maint., and Rentals	0	750	0	0	0	0	750
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	106,000	0	46	0	0	0	106,046
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,964,244	25,705	152,720	0	0	0	2,142,669
	Total Funding Transfers	Internal Allocations & Sales Summary	1,764	11,806	11,273	0	0	0	24,843
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-70,000	0	0	0	0	0	-70,000
			-68,236	11,806	11,273	0	0	0	-45,157
			1,896,008	37,511	163,993	0	0	0	2,097,512
		-2,757,831	300	-0	0	0	0	-2,757,531	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

18002-College of Law Academic Depts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	27,500	0	0	0	27,500
		Sales of Goods & Services Summary	0	-4,699	0	0	0	0	-4,699
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-390,156	0	0	0	-390,156
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-8,000	0	0	0	0	0	-8,000
		Internal Distributions	0	0	0	0	0	0	0
			-8,000	-4,699	-362,656	0	0	0	-375,355
			-8,000	-4,699	-362,656	0	0	0	-375,355
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,830,044	0	301,686	0	0	0	4,131,730
		Services, Travel, and Supplies	198,765	4,699	47,268	0	0	0	250,732
		Util., Repair & Maint., and Rentals	6,919	0	0	0	0	0	6,919
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	55,689	0	2,175	0	0	0	57,864
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,091,417	4,699	351,129	0	0	0	4,447,245
	Total Funding Transfers	Internal Allocations & Sales Summary	17,528	0	11,527	0	0	0	29,055
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			17,528	0	11,527	0	0	0	29,055
			4,108,945	4,699	362,656	0	0	0	4,476,300
		4,100,945	0	0	0	0	0	4,100,945	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

18003-Law Library

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	98,085	0	0	0	0	0	98,085
		Services, Travel, and Supplies	604,799	0	0	0	0	0	604,799
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,500	0	0	0	0	0	7,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			710,384	0	0	0	0	0	710,384
	Total Funding Transfers	Internal Allocations & Sales Summary	5,128	0	0	0	0	0	5,128
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,128	0	0	0	0	0	5,128
			715,512	0	0	0	0	0	715,512
		715,512	0	0	0	0	0	715,512	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

19001-Libraries Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-4,000	0	0	0	0	-4,000
		Other Operating Revenue Summary	-46,867	0	0	0	0	0	-46,867
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-562,367	0	-76,086	0	-638,453
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-46,867	-4,000	-562,367	0	-76,086	0	-689,320
			-46,867	-4,000	-562,367	0	-76,086	0	-689,320
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	899,523	0	127,964	0	76,086	0	1,103,573
		Services, Travel, and Supplies	607,969	180,000	380,518	0	0	0	1,168,488
		Util., Repair & Maint., and Rentals	4,780	0	0	0	0	0	4,780
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	215,297	0	10,570	0	0	0	225,867
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,727,569	180,000	519,052	0	76,086	0	2,502,708
	Total Funding Transfers	Internal Allocations & Sales Summary	148,930	-175,000	43,315	0	0	0	17,245
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			148,930	-175,000	43,315	0	0	0	17,245
			1,876,499	5,000	562,368	0	76,086	0	2,519,953
		1,829,632	1,000	0	0	0	0	1,830,633	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

19002-Libraries Resource Discovery & Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-23,500	0	0	0	0	0	-23,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-16,000	0	0	0	0	0	-16,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-39,500	0	0	0	0	0	-39,500
			-39,500	0	0	0	0	0	-39,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,036,707	0	0	0	0	0	1,036,707
		Services, Travel, and Supplies	7,816,628	0	0	0	0	0	7,816,628
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	132,500	0	0	0	0	0	132,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	800	0	0	0	0	0	800
			8,986,635	0	0	0	0	0	8,986,635
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-350,000	0	0	0	0	0	-350,000
			-350,000	0	0	0	0	0	-350,000
		8,636,635	0	0	0	0	0	8,636,635	
		8,597,135	0	0	0	0	0	8,597,135	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

19003-Libraries Education & Research Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-5,500	0	0	-15,234	0	-20,734
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-55,752	0	-55,752
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-5,500	0	0	-70,986	0	-76,486
			0	-5,500	0	0	-70,986	0	-76,486
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,702,251	0	0	0	55,752	0	1,758,003
		Services, Travel, and Supplies	376,873	0	0	0	5,480	0	382,353
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	51,627	0	0	0	7,575	0	59,202
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	2,179	0	2,179
			2,130,751	0	0	0	70,986	0	2,201,737
	Total Funding Transfers	Internal Allocations & Sales Summary	52,950	0	0	0	0	0	52,950
		Provisions for Replacement & Depreciation Grouping	8,000	0	0	0	0	0	8,000
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			60,950	0	0	0	0	0	60,950
			2,191,701	0	0	0	70,986	0	2,262,687
		2,191,701	-5,500	0	0	0	0	2,186,201	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

19004-Libraries User Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,186,159	0	0	0	0	0	1,186,159
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,186,159	0	0	0	0	0	1,186,159
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			1,186,159	0	0	0	0	0	1,186,159
		1,186,159	0	0	0	0	0	1,186,159	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

20001-VP for Administration Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-1,061	0	-1,061
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-1,061	0	-1,061
			0	0	0	0	-1,061	0	-1,061
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	623,531	0	0	0	0	0	623,531
		Services, Travel, and Supplies	34,510	0	0	0	1,061	0	35,571
		Util., Repair & Maint., and Rentals	24,050	0	0	0	0	0	24,050
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,340	0	0	0	0	0	9,340
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			691,431	0	0	0	1,061	0	692,492
	Total Funding Transfers	Internal Allocations & Sales Summary	28,400	0	0	0	0	0	28,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	500,000	0	0	0	0	500,000
			28,400	500,000	0	0	0	0	528,400
			719,831	500,000	0	0	1,061	0	1,220,892
		719,831	500,000	0	0	0	0	1,219,831	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

20002-Staff Senate

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	2,000	0	0	0	2,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-12,608	0	0	0	-12,608
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-10,608	0	0	0	-10,608
			0	0	-10,608	0	0	0	-10,608
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	72,588	0	6,108	0	0	0	78,696
		Services, Travel, and Supplies	3,350	0	1,200	0	0	0	4,550
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	520	0	1,300	0	0	0	1,820
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			76,458	0	8,608	0	0	0	85,066
	Total Funding Transfers	Internal Allocations & Sales Summary	11,580	0	2,000	0	0	0	13,580
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,580	0	2,000	0	0	0	13,580
			88,038	0	10,608	0	0	0	98,646
			88,038	0	0	0	0	88,038	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

21001-Budget Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	526,182	0	0	0	0	0	526,182
		Services, Travel, and Supplies	60,000	0	0	0	0	0	60,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			587,182	0	0	0	0	0	587,182
	Total Funding Transfers	Internal Allocations & Sales Summary	3,400	0	0	0	0	0	3,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,400	0	0	0	0	0	3,400
			590,582	0	0	0	0	0	590,582
		590,582	0	0	0	0	0	590,582	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

21002-Office of Institutional Analysis

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	557,962	0	0	0	0	0	557,962
		Services, Travel, and Supplies	7,650	0	0	0	0	0	7,650
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,575	0	0	0	0	0	5,575
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			571,187	0	0	0	0	0	571,187
	Total Funding Transfers	Internal Allocations & Sales Summary	3,000	0	0	0	0	0	3,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,000	0	0	0	0	0	3,000
			574,187	0	0	0	0	0	574,187
			574,187	0	0	0	0	0	574,187

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

21003-Systems & Institutional Effectiveness

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,528,296	0	0	0	0	0	1,528,296
		Services, Travel, and Supplies	20,000	0	0	0	0	0	20,000
		Util., Repair & Maint., and Rentals	1,107	0	0	0	0	0	1,107
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,907	0	0	0	0	0	11,907
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,561,310	0	0	0	0	0	1,561,310
	Total Funding Transfers	Internal Allocations & Sales Summary	2,500	0	0	0	0	0	2,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,500	0	0	0	0	0	2,500
			1,563,810	0	0	0	0	0	1,563,810
		1,563,810	0	0	0	0	0	1,563,810	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

22001-Financial Affairs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-302,092	0	-302,092
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-302,092	0	-302,092
			0	0	0	0	-302,092	0	-302,092
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	856,997	0	0	0	0	856,997	
Services, Travel, and Supplies		189,000	0	0	0	-52,816	0	136,184	
Util., Repair & Maint., and Rentals		0	0	0	0	0	0	0	
Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		24,200	0	0	0	0	0	24,200	
Cap. Exp., Discont. Op., and Other Non-op. Exp.		0	0	0	0	2,244	0	2,244	
		1,070,197	0	0	0	-50,572	0	1,019,626	
	Total Funding Transfers	Internal Allocations & Sales Summary	13,500	0	0	0	0	0	13,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-900,000	0	0	0	352,664	0	-547,336
			-886,500	0	0	0	352,664	0	-533,836
		183,697	0	0	0	302,092	0	485,790	
		183,697	0	0	0	0	0	183,697	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

22101-Financial Affairs Support Team

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	493,624	0	0	0	0	0	493,624
		Services, Travel, and Supplies	3,296	0	0	0	0	0	3,296
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			496,920	0	0	0	0	0	496,920
	Total Funding Transfers	Internal Allocations & Sales Summary	-88,950	0	0	0	0	0	-88,950
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-88,950	0	0	0	0	0	-88,950
			407,970	0	0	0	0	0	407,970
			407,970	0	0	0	0	0	407,970

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

22102-Accounting Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,109,918	0	0	0	0	0	1,109,918
		Services, Travel, and Supplies	20,500	0	0	0	0	0	20,500
		Util., Repair & Maint., and Rentals	553	0	0	0	0	0	553
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,797	0	0	0	0	0	5,797
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,136,768	0	0	0	0	0	1,136,768
	Total Funding Transfers	Internal Allocations & Sales Summary	26,450	0	0	0	0	0	26,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			26,450	0	0	0	0	0	26,450
			1,163,218	0	0	0	0	0	1,163,218
			1,163,218	0	0	0	0	0	1,163,218

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

22111-Student Financial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-66,296	0	-66,296
		Other Operating Revenue Summary	-850,000	0	0	0	0	0	-850,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-850,000	0	0	0	-66,296	0	-916,296
			-850,000	0	0	0	-66,296	0	-916,296
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	741,103	0	0	0	0	0	741,103
		Services, Travel, and Supplies	220,200	0	0	0	0	0	220,200
		Util., Repair & Maint., and Rentals	1,300	0	0	0	0	0	1,300
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,250	0	0	0	66,296	0	78,546
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			974,853	0	0	0	66,296	0	1,041,149
	Total Funding Transfers	Internal Allocations & Sales Summary	12,800	0	0	0	0	0	12,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			12,800	0	0	0	0	0	12,800
			987,653	0	0	0	66,296	0	1,053,949
		137,653	0	0	0	0	0	137,653	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

22112-University Investments & Taxation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	7,000	0	0	0	0	0	7,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			7,000	0	0	0	0	0	7,000
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		7,000	0	0	0	0	0	7,000	
		7,000	0	0	0	0	0	7,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

22201-Payroll

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	542,378	0	0	0	0	0	542,378
		Services, Travel, and Supplies	16,000	0	0	0	0	0	16,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	0	0	0	0	0	2,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			560,379	0	0	0	0	0	560,379
	Total Funding Transfers	Internal Allocations & Sales Summary	15,700	0	0	0	0	0	15,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,700	0	0	0	0	0	15,700
			576,078	0	0	0	0	0	576,078
			576,078	0	0	0	0	0	576,078

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

22301-University Procurement Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-500,000	0	0	0	0	0	-500,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-500,000	0	0	0	0	0	-500,000
			-500,000	0	0	0	0	0	-500,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	858,398	0	0	0	0	0	858,398
		Services, Travel, and Supplies	6,036	0	0	0	0	0	6,036
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			865,934	0	0	0	0	0	865,934
	Total Funding Transfers	Internal Allocations & Sales Summary	14,000	0	0	0	0	0	14,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,000	0	0	0	0	0	14,000
			879,934	0	0	0	0	0	879,934
		379,934	0	0	0	0	0	379,934	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

23001-Human Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,049,804	0	0	0	0	0	2,049,804
		Services, Travel, and Supplies	219,450	0	0	0	0	0	219,450
		Util., Repair & Maint., and Rentals	1,700	0	0	0	0	0	1,700
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,800	0	0	0	0	0	18,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,289,754	0	0	0	0	0	2,289,754
	Total Funding Transfers	Internal Allocations & Sales Summary	27,000	0	0	0	0	0	27,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			27,000	0	0	0	0	0	27,000
			2,316,754	0	0	0	0	0	2,316,754
			2,316,754	0	0	0	0	0	2,316,754

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

24001-Business Enterprises

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	881,804	376,243	0	0	0	0	1,258,047
		Services, Travel, and Supplies	9,896	73,975	0	0	0	0	83,871
		Util., Repair & Maint., and Rentals	1,222	79,770	0	0	0	0	80,992
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,000	120,850	0	0	0	0	130,850
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			902,922	650,838	0	0	0	0	1,553,760
	Total Funding Transfers	Internal Allocations & Sales Summary	3,374	-257,760	0	0	0	0	-254,386
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,374	-257,760	0	0	0	0	-254,386
			906,296	393,078	0	0	0	0	1,299,374
		906,296	393,078	0	0	0	0	1,299,374	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

24002-University Store

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-3,209,000	0	0	0	0	0	-3,209,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-2,063,386	0	0	0	0	0	-2,063,386
		Internal Distributions	0	0	0	0	0	0	0
			-5,272,386	0	0	0	0	0	-5,272,386
			-5,272,386	0	0	0	0	0	-5,272,386
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,018,463	0	0	0	0	0	1,018,463
		Services, Travel, and Supplies	4,339,500	0	0	0	0	0	4,339,500
		Util., Repair & Maint., and Rentals	3,500	0	0	0	0	0	3,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	43,000	0	0	0	0	0	43,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			5,404,463	0	0	0	0	0	5,404,463
	Total Funding Transfers	Internal Allocations & Sales Summary	-475,914	0	0	0	0	0	-475,914
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-475,914	0	0	0	0	0	-475,914
			4,928,549	0	0	0	0	0	4,928,549
		-343,837	0	0	0	0	0	-343,837	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

24003-Copier Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

24004-Copy & Print Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-190,000	0	0	0	0	0	-190,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-190,000	0	0	0	0	0	-190,000
			-190,000	0	0	0	0	0	-190,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	168,907	0	0	0	0	168,907	
		Services, Travel, and Supplies	51,500	0	0	0	0	51,500	
		Util., Repair & Maint., and Rentals	25,000	0	0	0	0	25,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,000	0	0	0	0	30,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	7,500	0	0	0	0	7,500	
			282,907	0	0	0	0	282,907	
	Total Funding Transfers	Internal Allocations & Sales Summary	-136,050	0	0	0	0	-136,050	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	
			-136,050	0	0	0	0	-136,050	
			146,857	0	0	0	0	146,857	
		-43,143	0	0	0	0	-43,143		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

24010-Vending Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-650,950	0	0	0	0	0	-650,950
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-138,000	0	0	0	0	0	-138,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-788,950	0	0	0	0	0	-788,950
			-788,950	0	0	0	0	0	-788,950
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	207,331	0	0	0	0	0	207,331
		Services, Travel, and Supplies	477,500	0	0	0	0	0	477,500
		Util., Repair & Maint., and Rentals	21,700	0	0	0	0	0	21,700
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,475	0	0	0	0	0	3,475
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	10,000	0	0	0	0	0	10,000
			720,006	0	0	0	0	0	720,006
	Total Funding Transfers	Internal Allocations & Sales Summary	29,564	0	0	0	0	0	29,564
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			29,564	0	0	0	0	0	29,564
		749,570	0	0	0	0	0	749,570	
		-39,380	0	0	0	0	0	-39,380	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

25001-University Police

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-2,481	0	-2,481
		Other Operating Revenue Summary	-7,000	0	0	0	0	0	-7,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-7,000	0	0	0	-2,481	0	-9,481
			-7,000	0	0	0	-2,481	0	-9,481
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,282,603	0	0	0	0	0	2,282,603
		Services, Travel, and Supplies	40,356	0	0	0	-3,233	0	37,123
		Util., Repair & Maint., and Rentals	4,500	0	0	0	5,455	0	9,955
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	33,550	0	0	0	0	0	33,550
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	260	0	260
			2,361,009	0	0	0	2,481	0	2,363,490
	Total Funding Transfers	Internal Allocations & Sales Summary	-29,200	0	0	0	0	0	-29,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-29,200	0	0	0	0	0	-29,200
			2,331,809	0	0	0	2,481	0	2,334,290
		2,324,809	0	0	0	-0	0	2,324,809	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26001-University Operations Executive Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	297,649	0	0	0	0	0	297,649
		Services, Travel, and Supplies	39,495	0	0	0	0	0	39,495
		Util., Repair & Maint., and Rentals	5,800	0	0	0	0	0	5,800
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,150	0	0	0	0	0	19,150
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			362,094	0	0	0	0	0	362,094
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,514,830	0	0	0	0	0	-1,514,830
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-230,000	0	0	0	0	0	-230,000
			-1,744,830	0	0	0	0	0	-1,744,830
			-1,382,736	0	0	0	0	0	-1,382,736
		-1,382,736	0	0	0	0	0	-1,382,736	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26002-Custodial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,104,146	0	0	0	0	0	5,104,146
		Services, Travel, and Supplies	29,200	0	0	0	0	0	29,200
		Util., Repair & Maint., and Rentals	20,500	0	0	0	0	0	20,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			5,154,346	0	0	0	0	0	5,154,346
	Total Funding Transfers	Internal Allocations & Sales Summary	200,150	0	0	0	0	0	200,150
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			200,150	0	0	0	0	0	200,150
			5,354,496	0	0	0	0	0	5,354,496
			5,354,496	0	0	0	0	0	5,354,496

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26101-Facilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-100,000	0	0	0	0	-100,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-170,649	0	0	0	-170,649
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-100,000	-170,649	0	0	0	-270,649
			0	-100,000	-170,649	0	0	0	-270,649
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	165,990	0	70,049	0	0	0	236,039
		Services, Travel, and Supplies	14,700	0	0	0	0	0	14,700
		Util., Repair & Maint., and Rentals	30,000	0	0	0	0	0	30,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,500	0	0	0	0	0	12,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			223,190	0	70,049	0	0	0	293,239
	Total Funding Transfers	Internal Allocations & Sales Summary	-4,400	175,000	100,600	0	0	0	271,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-4,400	175,000	100,600	0	0	0	271,200
			218,790	175,000	170,649	0	0	0	564,439
		218,790	75,000	0	0	0	0	293,790	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26102-Electrical Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-2,500	0	0	0	0	0	-2,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,500	0	0	0	0	0	-2,500
			-2,500	0	0	0	0	0	-2,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	911,691	0	0	0	0	0	911,691
		Services, Travel, and Supplies	13,950	0	0	0	0	0	13,950
		Util., Repair & Maint., and Rentals	135,000	0	0	0	0	0	135,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,250	0	0	0	0	0	6,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,066,891	0	0	0	0	0	1,066,891
	Total Funding Transfers	Internal Allocations & Sales Summary	-266,935	0	0	0	0	0	-266,935
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-266,935	0	0	0	0	0	-266,935
			799,956	0	0	0	0	0	799,956
		797,456	0	0	0	0	0	797,456	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26103-Plumbing Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,500	0	0	0	0	0	-1,500
			-1,500	0	0	0	0	0	-1,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	885,121	0	0	0	0	0	885,121
		Services, Travel, and Supplies	14,300	0	0	0	0	0	14,300
		Util., Repair & Maint., and Rentals	205,000	0	0	0	0	0	205,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,250	0	0	0	0	0	2,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,106,671	0	0	0	0	0	1,106,671
	Total Funding Transfers	Internal Allocations & Sales Summary	-394,895	0	0	0	0	0	-394,895
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-394,895	0	0	0	0	0	-394,895
			711,776	0	0	0	0	0	711,776
		710,276	0	0	0	0	0	710,276	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26104-Controls Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,500	0	0	0	0	0	-1,500
			-1,500	0	0	0	0	0	-1,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	851,373	0	0	0	0	0	851,373
		Services, Travel, and Supplies	11,450	0	0	0	0	0	11,450
		Util., Repair & Maint., and Rentals	71,500	0	0	0	0	0	71,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,750	0	0	0	0	0	1,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			936,074	0	0	0	0	0	936,074
	Total Funding Transfers	Internal Allocations & Sales Summary	-214,500	0	0	0	0	0	-214,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-214,500	0	0	0	0	0	-214,500
			721,574	0	0	0	0	0	721,574
		720,074	0	0	0	0	0	720,074	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26105-Preventive Maintenance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-2,500	0	0	0	0	0	-2,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,500	0	0	0	0	0	-2,500
			-2,500	0	0	0	0	0	-2,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	746,286	0	0	0	0	0	746,286
		Services, Travel, and Supplies	13,300	0	0	0	0	0	13,300
		Util., Repair & Maint., and Rentals	172,000	0	0	0	0	0	172,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			932,586	0	0	0	0	0	932,586
	Total Funding Transfers	Internal Allocations & Sales Summary	-87,050	0	0	0	0	0	-87,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-87,050	0	0	0	0	0	-87,050
			845,536	0	0	0	0	0	845,536
		843,036	0	0	0	0	0	843,036	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26106-Structural Trades

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	870,453	0	0	0	0	0	870,453
		Services, Travel, and Supplies	17,250	0	0	0	0	0	17,250
		Util., Repair & Maint., and Rentals	120,000	0	0	0	0	0	120,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,008,203	0	0	0	0	0	1,008,203
	Total Funding Transfers	Internal Allocations & Sales Summary	-567,615	0	0	0	0	0	-567,615
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-567,615	0	0	0	0	0	-567,615
			440,588	0	0	0	0	0	440,588
			440,588	0	0	0	0	0	440,588

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26107-Lock Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	336,768	0	0	0	0	0	336,768
		Services, Travel, and Supplies	6,500	0	0	0	0	0	6,500
		Util., Repair & Maint., and Rentals	30,000	0	0	0	0	0	30,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			373,267	0	0	0	0	0	373,267
	Total Funding Transfers	Internal Allocations & Sales Summary	-271,460	0	0	0	0	0	-271,460
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-271,460	0	0	0	0	0	-271,460
			101,807	0	0	0	0	0	101,807
		101,807	0	0	0	0	0	101,807	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26108-Grounds Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	525,352	0	0	0	0	0	525,352
		Services, Travel, and Supplies	13,850	0	0	0	0	0	13,850
		Util., Repair & Maint., and Rentals	74,500	0	0	0	0	0	74,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,750	0	0	0	0	0	1,750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			615,452	0	0	0	0	0	615,452
	Total Funding Transfers	Internal Allocations & Sales Summary	-15,460	0	0	0	0	0	-15,460
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-15,460	0	0	0	0	0	-15,460
			599,992	0	0	0	0	0	599,992
			599,992	0	0	0	0	0	599,992

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26109-Equipment Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,500	0	0	0	0	0	-1,500
			-1,500	0	0	0	0	0	-1,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	862,393	0	0	0	0	0	862,393
		Services, Travel, and Supplies	19,450	0	0	0	0	0	19,450
		Util., Repair & Maint., and Rentals	88,750	0	0	0	0	0	88,750
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			971,343	0	0	0	0	0	971,343
	Total Funding Transfers	Internal Allocations & Sales Summary	-321,145	0	0	0	0	0	-321,145
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-321,145	0	0	0	0	0	-321,145
			650,198	0	0	0	0	0	650,198
		648,698	0	0	0	0	0	648,698	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26201-Utilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-130,000	0	0	0	0	0	-130,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-215,000	0	0	0	0	0	-215,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-345,000	0	0	0	0	0	-345,000
			-345,000	0	0	0	0	0	-345,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	407,216	0	0	0	0	0	407,216
		Services, Travel, and Supplies	20,650	0	0	0	0	0	20,650
		Util., Repair & Maint., and Rentals	12,621,152	0	0	0	0	0	12,621,152
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,550	0	0	0	0	0	5,550
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			13,054,569	0	0	0	0	0	13,054,569
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,943,425	0	0	0	0	0	-1,943,425
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	490,938	0	0	0	0	0	490,938
		Transfers To/From Operations Grouping	150,000	0	0	0	0	0	150,000
			-1,302,487	0	0	0	0	0	-1,302,487
			11,752,082	0	0	0	0	0	11,752,082
		11,407,082	0	0	0	0	0	11,407,082	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26202-Central Energy Plant

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,229,104	0	0	0	0	0	1,229,104
		Services, Travel, and Supplies	27,650	0	0	0	0	0	27,650
		Util., Repair & Maint., and Rentals	145,000	0	0	0	0	0	145,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,800	0	0	0	0	0	24,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,426,554	0	0	0	0	0	1,426,554
	Total Funding Transfers	Internal Allocations & Sales Summary	23,190	0	0	0	0	0	23,190
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			23,190	0	0	0	0	0	23,190
			1,449,744	0	0	0	0	0	1,449,744
			1,449,744	0	0	0	0	0	1,449,744

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26203-Building Automation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	347,908	0	0	0	0	0	347,908
		Services, Travel, and Supplies	35,500	0	0	0	0	0	35,500
		Util., Repair & Maint., and Rentals	67,500	0	0	0	0	0	67,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			457,408	0	0	0	0	0	457,408
	Total Funding Transfers	Internal Allocations & Sales Summary	-78,345	0	0	0	0	0	-78,345
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-78,345	0	0	0	0	0	-78,345
			379,063	0	0	0	0	0	379,063
		379,063	0	0	0	0	0	379,063	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26204-Technical Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	408,729	0	0	0	0	0	408,729
		Services, Travel, and Supplies	36,700	0	0	0	0	0	36,700
		Util., Repair & Maint., and Rentals	2,600	0	0	0	0	0	2,600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			448,029	0	0	0	0	0	448,029
	Total Funding Transfers	Internal Allocations & Sales Summary	-18,010	0	0	0	0	0	-18,010
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-18,010	0	0	0	0	0	-18,010
			430,019	0	0	0	0	0	430,019
			430,019	0	0	0	0	0	430,019

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26301-Business Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	785,713	0	0	0	0	0	785,713
		Services, Travel, and Supplies	161,600	0	0	0	0	0	161,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,500	0	0	0	0	0	13,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			960,813	0	0	0	0	0	960,813
	Total Funding Transfers	Internal Allocations & Sales Summary	6,200	0	0	0	0	0	6,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			6,200	0	0	0	0	0	6,200
			967,013	0	0	0	0	0	967,013
			967,013	0	0	0	0	0	967,013

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26302-Stores

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	449,000	0	0	0	0	0	449,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			449,000	0	0	0	0	0	449,000
			449,000	0	0	0	0	0	449,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	170,538	0	0	0	0	0	170,538
		Services, Travel, and Supplies	4,900	0	0	0	0	0	4,900
		Util., Repair & Maint., and Rentals	11,280	0	0	0	0	0	11,280
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	150	0	0	0	0	0	150
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			186,868	0	0	0	0	0	186,868
	Total Funding Transfers	Internal Allocations & Sales Summary	-575,210	0	0	0	0	0	-575,210
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-575,210	0	0	0	0	0	-575,210
			-388,342	0	0	0	0	0	-388,342
		60,658	0	0	0	0	0	60,658	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26303-Material Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-50,000	0	0	0	0	0	-50,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-50,000	0	0	0	0	0	-50,000
			-50,000	0	0	0	0	0	-50,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	267,382	0	0	0	0	0	267,382
		Services, Travel, and Supplies	7,350	0	0	0	0	0	7,350
		Util., Repair & Maint., and Rentals	1,423	0	0	0	0	0	1,423
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,350	0	0	0	0	0	6,350
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			282,506	0	0	0	0	0	282,506
	Total Funding Transfers	Internal Allocations & Sales Summary	700	0	0	0	0	0	700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			700	0	0	0	0	0	700
		283,206	0	0	0	0	0	283,206	
		233,205	0	0	0	0	0	233,205	

Operating Budget by Organization

FY2024

26304-Recycling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-170,000	0	0	0	0	0	-170,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-180,000	0	0	0	0	0	-180,000
			-180,000	0	0	0	0	0	-180,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	111,745	0	0	0	0	0	111,745
		Services, Travel, and Supplies	31,450	100,000	0	0	0	0	131,450
		Util., Repair & Maint., and Rentals	24,970	0	0	0	0	0	24,970
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			168,665	100,000	0	0	0	0	268,665
	Total Funding Transfers	Internal Allocations & Sales Summary	13,460	0	0	0	0	0	13,460
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-40,000	0	0	0	0	0	-40,000
			-26,540	0	0	0	0	0	-26,540
			142,125	100,000	0	0	0	0	242,125
		-37,875	100,000	0	0	0	0	62,125	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26305-Shipping & Receiving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-500	0	0	0	0	0	-500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-500	0	0	0	0	0	-500
			-500	0	0	0	0	0	-500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	128,364	0	0	0	0	0	128,364
		Services, Travel, and Supplies	90,250	0	0	0	0	0	90,250
		Util., Repair & Maint., and Rentals	2,423	0	0	0	0	0	2,423
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			222,537	0	0	0	0	0	222,537
	Total Funding Transfers	Internal Allocations & Sales Summary	-80,180	0	0	0	0	0	-80,180
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-80,180	0	0	0	0	0	-80,180
			142,357	0	0	0	0	0	142,357
		141,857	0	0	0	0	0	141,857	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26306-Postal Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-5,000	0	0	0	0	0	-5,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-5,000	0	0	0	0	0	-5,000
			-5,000	0	0	0	0	0	-5,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	215,810	0	0	0	0	0	215,810
		Services, Travel, and Supplies	182,500	0	0	0	0	0	182,500
		Util., Repair & Maint., and Rentals	20,423	0	0	0	0	0	20,423
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,950	0	0	0	0	0	1,950
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			420,683	0	0	0	0	0	420,683
	Total Funding Transfers	Internal Allocations & Sales Summary	-160,120	0	0	0	0	0	-160,120
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-160,120	0	0	0	0	0	-160,120
			260,563	0	0	0	0	0	260,563
		255,563	0	0	0	0	0	255,563	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26401-Jacoby Golf Course

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-756,801	0	0	0	0	0	-756,801
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-50,000	0	0	0	0	0	-50,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-806,801	0	0	0	0	0	-806,801
			-806,801	0	0	0	0	0	-806,801
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	456,922	0	0	0	0	0	456,922
		Services, Travel, and Supplies	193,900	0	0	0	0	0	193,900
		Util., Repair & Maint., and Rentals	127,000	0	0	0	0	0	127,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,100	0	0	0	0	0	29,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			806,923	0	0	0	0	0	806,923
	Total Funding Transfers	Internal Allocations & Sales Summary	41,950	0	0	0	0	0	41,950
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-30,000	0	0	0	0	0	-30,000
			11,950	0	0	0	0	0	11,950
		818,873	0	0	0	0	0	818,873	
		12,072	0	0	0	0	0	12,072	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26501-Facilities Construction Mgt

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-16,000	0	0	0	-16,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-16,000	0	0	0	-16,000
			0	0	-16,000	0	0	0	-16,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	895,874	0	0	0	0	0	895,874
		Services, Travel, and Supplies	27,100	0	1,000	0	0	0	28,100
		Util., Repair & Maint., and Rentals	2,500	0	0	0	0	0	2,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			931,974	0	1,000	0	0	0	932,974
	Total Funding Transfers	Internal Allocations & Sales Summary	5,650	0	15,000	0	0	0	20,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,650	0	15,000	0	0	0	20,650
			937,624	0	16,000	0	0	0	953,624
		937,624	0	0	0	0	0	937,624	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26502-UW Safety Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	-80,000	0	0	0	0	0	-80,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-80,000	0	0	0	0	0	-80,000
			-80,000	0	0	0	0	0	-80,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	733,730	0	0	0	0	0	733,730
		Services, Travel, and Supplies	297,050	0	0	0	0	0	297,050
		Util., Repair & Maint., and Rentals	54,800	0	0	0	0	0	54,800
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,100	0	0	0	0	0	32,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,117,680	0	0	0	0	0	1,117,680
	Total Funding Transfers	Internal Allocations & Sales Summary	-45,650	0	0	0	0	0	-45,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-45,650	0	0	0	0	0	-45,650
			1,072,030	0	0	0	0	0	1,072,030
		992,030	0	0	0	0	0	992,030	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26601-Facilities Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-10,000	0	0	0	0	0	-10,000
			-10,000	0	0	0	0	0	-10,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,329,349	0	0	0	0	0	1,329,349
		Services, Travel, and Supplies	82,650	0	0	0	0	0	82,650
		Util., Repair & Maint., and Rentals	1,490,000	0	0	0	0	0	1,490,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,250	0	0	0	0	0	5,250
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,907,249	0	0	0	0	0	2,907,249
	Total Funding Transfers	Internal Allocations & Sales Summary	-2,874,810	0	0	0	0	0	-2,874,810
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-2,874,810	0	0	0	0	0	-2,874,810
		32,439	0	0	0	0	0	32,439	
	22,440	0	0	0	0	0	22,440		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26602-Central Scheduling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	52,049	0	0	0	0	0	52,049
		Services, Travel, and Supplies	41,600	0	0	0	0	0	41,600
		Util., Repair & Maint., and Rentals	423	0	0	0	0	0	423
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	600	0	0	0	0	0	600
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			94,672	0	0	0	0	0	94,672
	Total Funding Transfers	Internal Allocations & Sales Summary	4,830	0	0	0	0	0	4,830
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			4,830	0	0	0	0	0	4,830
			99,502	0	0	0	0	0	99,502
			99,502	0	0	0	0	0	99,502

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

26701-Real Estate Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-931,000	0	0	0	0	0	-931,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-931,000	0	0	0	0	0	-931,000
			-931,000	0	0	0	0	0	-931,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	316,772	0	0	0	0	0	316,772
		Services, Travel, and Supplies	52,600	0	0	0	0	0	52,600
		Util., Repair & Maint., and Rentals	597,600	0	0	0	0	0	597,600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	79,950	0	0	0	0	0	79,950
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,046,922	0	0	0	0	0	1,046,922
	Total Funding Transfers	Internal Allocations & Sales Summary	286,500	0	0	0	0	0	286,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	175,000	0	0	0	0	0	175,000
			461,500	0	0	0	0	0	461,500
		1,508,422	0	0	0	0	0	1,508,422	
			577,422	0	0	0	0	577,422	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

27001-Transportation Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,172,530	0	0	0	0	0	-1,172,530
		Sales of Goods & Services Summary	-1,119,474	0	0	0	0	0	-1,119,474
		Grants & Contracts Summary	0	0	0	0	-1,374,933	0	-1,374,933
		Other Operating Revenue Summary	-37,500	0	0	0	0	0	-37,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-1,433,775	0	-1,433,775
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-225,000	0	0	0	0	0	-225,000
		Internal Distributions	0	0	0	0	0	0	0
			-2,554,504	0	0	0	-2,808,709	0	-5,363,213
			-2,554,504	0	0	0	-2,808,709	0	-5,363,213
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,086,743	0	0	0	1,433,775	0	3,520,518
		Services, Travel, and Supplies	397,433	0	0	0	3,522,649	0	3,920,082
		Util., Repair & Maint., and Rentals	576,289	0	0	0	446,449	0	1,022,738
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	578,735	0	0	0	23,658	0	602,393
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-2,617,823	0	-2,617,823
			3,639,200	0	0	0	2,808,709	0	6,447,909
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,678,403	0	0	0	0	0	-1,678,403
		Provisions for Replacement & Depreciation Grouping	664,733	0	0	0	0	0	664,733
		Debt Service Grouping	1,857,997	0	0	0	0	0	1,857,997
		Transfers To/From Operations Grouping	-112,088	0	0	0	0	0	-112,088
			732,239	0	0	0	0	0	732,239
			4,371,439	0	0	0	2,808,709	0	7,180,148
		1,816,935	0	0	0	0	0	1,816,935	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

30001-VP Student Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-8,000,000	0	0	0	0	0	-8,000,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-3,721	0	-3,721
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-8,000,000	0	0	0	-3,721	0	-8,003,721
			-8,000,000	0	0	0	-3,721	0	-8,003,721
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	739,937	0	0	0	0	0	739,937
		Services, Travel, and Supplies	207,500	120,000	0	0	-9,970	0	317,530
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,500	0	0	0	0	0	8,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	13,690	0	13,690
			955,937	120,000	0	0	3,721	0	1,079,657
	Total Funding Transfers	Internal Allocations & Sales Summary	61,500	75,000	0	0	0	0	136,500
		Provisions for Replacement & Depreciation Grouping	350,000	0	0	0	0	0	350,000
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-400,000	0	0	0	0	0	-400,000
			11,500	75,000	0	0	0	0	86,500
			967,437	195,000	0	0	3,721	0	1,166,157
		-7,032,563	195,000	0	0	0	0	-6,837,563	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

30002-Alumni Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

31001-Dean of Students Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	22,520	0	0	0	0	0	22,520
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			22,520	0	0	0	0	0	22,520
			22,520	0	0	0	0	0	22,520
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	894,719	0	0	0	0	0	894,719
		Services, Travel, and Supplies	89,470	0	0	0	0	0	89,470
		Util., Repair & Maint., and Rentals	750	0	0	0	0	0	750
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	41,135	0	0	0	0	0	41,135
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,026,075	0	0	0	0	0	1,026,075
	Total Funding Transfers	Internal Allocations & Sales Summary	34,505	0	0	0	0	0	34,505
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			34,505	0	0	0	0	0	34,505
			1,060,580	0	0	0	0	0	1,060,580
		1,083,100	0	0	0	0	0	1,083,100	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

31011-University Counseling Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	13,460	0	0	0	0	0	13,460
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-3,200	0	0	0	0	0	-3,200
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			10,260	0	0	0	0	0	10,260
			10,260	0	0	0	0	0	10,260
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,018,037	0	0	0	0	0	1,018,037
		Services, Travel, and Supplies	32,550	13,000	0	0	0	0	45,550
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,150	2,000	0	0	0	0	19,150
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,067,737	15,000	0	0	0	0	1,082,737
	Total Funding Transfers	Internal Allocations & Sales Summary	14,200	0	0	0	0	0	14,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			14,200	0	0	0	0	0	14,200
			1,081,937	15,000	0	0	0	0	1,096,937
		1,092,197	15,000	0	0	0	0	1,107,197	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

31013-Campus Recreation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-209,841	-165,000	0	0	0	0	-374,841
		Grants & Contracts Summary	0	0	0	0	-7,389	0	-7,389
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-66,438	0	-66,438
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-209,841	-165,000	0	0	-73,828	0	-448,669
			-209,841	-165,000	0	0	-73,828	0	-448,669
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,785,064	0	0	0	66,438	0	1,851,502
		Services, Travel, and Supplies	295,500	86,500	0	0	5,139	0	387,139
		Util., Repair & Maint., and Rentals	27,500	7,000	0	0	0	0	34,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	49,500	22,000	0	0	2,740	0	74,240
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-490	0	-490
			2,157,563	115,500	0	0	73,828	0	2,346,891
	Total Funding Transfers	Internal Allocations & Sales Summary	100,415	25,300	0	0	0	0	125,715
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	20,000	0	0	0	0	0	20,000
			120,415	25,300	0	0	0	0	145,715
			2,277,978	140,800	0	0	73,828	0	2,492,606
		2,068,137	-24,200	0	0	-0	0	2,043,938	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

31014-Student Health Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-8,755	0	0	0	0	0	-8,755
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-250,000	0	0	0	0	0	-250,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-258,755	0	0	0	0	0	-258,755
			-258,755	0	0	0	0	0	-258,755
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,612,512	0	0	0	0	0	1,612,512
		Services, Travel, and Supplies	208,207	0	0	0	0	0	208,207
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,200	0	0	0	0	0	12,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,833,919	0	0	0	0	0	1,833,919
	Total Funding Transfers	Internal Allocations & Sales Summary	83,000	0	0	0	0	0	83,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			83,000	0	0	0	0	0	83,000
			1,916,919	0	0	0	0	0	1,916,919
		1,658,165	0	0	0	0	0	1,658,165	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

31021-University Disability Support Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	550,508	0	0	0	0	0	550,508
		Services, Travel, and Supplies	93,000	0	0	0	0	0	93,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	0	0	0	0	0	5,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			649,008	0	0	0	0	0	649,008
	Total Funding Transfers	Internal Allocations & Sales Summary	15,750	0	0	0	0	0	15,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,750	0	0	0	0	0	15,750
			664,758	0	0	0	0	0	664,758
		664,758	0	0	0	0	0	664,758	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

31031-Pokes Center for Community Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	553,123	0	0	0	0	0	553,123
		Services, Travel, and Supplies	72,050	0	0	0	0	0	72,050
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	0	0	0	0	0	6,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			631,173	0	0	0	0	0	631,173
	Total Funding Transfers	Internal Allocations & Sales Summary	25,400	0	0	0	0	0	25,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			25,400	0	0	0	0	0	25,400
			656,573	0	0	0	0	0	656,573
			656,573	0	0	0	0	0	656,573

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

31034-Veterans Services Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	2,400	0	0	0	2,400
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-94,720	0	0	0	-94,720
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	-92,320	0	0	0	-92,320
			0	0	-92,320	0	0	0	-92,320
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	75,565	0	40,720	0	0	0	116,285
		Services, Travel, and Supplies	0	0	38,000	0	0	0	38,000
		Util., Repair & Maint., and Rentals	0	0	1,100	0	0	0	1,100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	3,300	0	0	0	3,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			75,565	0	83,120	0	0	0	158,685
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	9,200	0	0	0	9,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	9,200	0	0	0	9,200
			75,565	0	92,320	0	0	0	167,885
		75,565	0	0	0	0	0	75,565	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

31036-Student Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-385,000	0	0	0	0	-385,000
		Sales of Goods & Services Summary	0	-190,000	0	0	0	0	-190,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-575,000	0	0	0	0	-575,000
			0	-575,000	0	0	0	0	-575,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	547,025	0	0	0	0	547,025
		Services, Travel, and Supplies	0	205,375	0	0	0	0	205,375
		Util., Repair & Maint., and Rentals	0	2,800	0	0	0	0	2,800
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	14,725	0	0	0	0	14,725
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	769,925	0	0	0	0	769,925
	Total Funding Transfers	Internal Allocations & Sales Summary	0	5,200	0	0	0	0	5,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-200,000	0	0	0	0	-200,000
			0	-194,800	0	0	0	0	-194,800
			0	575,125	0	0	0	0	575,125
		0	125	0	0	0	0	125	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

31037-Union

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-2,000	0	0	0	0	0	-2,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,000	0	0	0	0	0	-2,000
			-2,000	0	0	0	0	0	-2,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	406,633	0	0	0	0	0	406,633
		Services, Travel, and Supplies	27,200	0	0	0	0	0	27,200
		Util., Repair & Maint., and Rentals	4,200	0	0	0	0	0	4,200
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	150	0	0	0	0	0	150
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			438,183	0	0	0	0	0	438,183
	Total Funding Transfers	Internal Allocations & Sales Summary	107,000	0	0	0	0	0	107,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			107,000	0	0	0	0	0	107,000
		545,183	0	0	0	0	0	545,183	
		543,183	0	0	0	0	0	543,183	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

31038-Center for Student Involvement & Leadership (CSIL)

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	11,260	0	0	0	0	0	11,260
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-18,500	0	0	0	0	0	-18,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-7,240	0	0	0	0	0	-7,240
			-7,240	0	0	0	0	0	-7,240
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,457,587	0	0	0	0	0	1,457,587
		Services, Travel, and Supplies	648,465	0	0	0	0	0	648,465
		Util., Repair & Maint., and Rentals	2,600	0	0	0	0	0	2,600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	55,665	0	0	0	0	0	55,665
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,164,317	0	0	0	0	0	2,164,317
	Total Funding Transfers	Internal Allocations & Sales Summary	154,172	0	0	0	0	0	154,172
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			154,172	0	0	0	0	0	154,172
			2,318,489	0	0	0	0	0	2,318,489
		2,311,249	0	0	0	0	0	2,311,249	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

32001-ASUW

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-903,900	1,500	0	0	0	-902,400
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-87,500	0	0	0	-87,500
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-903,900	-86,000	0	0	0	-989,900
			0	-903,900	-86,000	0	0	0	-989,900
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	621,283	0	0	0	0	621,283
		Services, Travel, and Supplies	0	235,416	82,750	0	0	0	318,166
		Util., Repair & Maint., and Rentals	0	1,500	0	0	0	0	1,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	30,274	2,250	0	0	0	32,524
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	888,472	85,000	0	0	0	973,473
	Total Funding Transfers	Internal Allocations & Sales Summary	0	13,027	1,000	0	0	0	14,027
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	13,027	1,000	0	0	0	14,027
			0	901,500	86,000	0	0	0	987,500
		0	-2,400	0	0	0	0	-2,400	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

33001-Residence Life Resident Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	11,260	0	0	0	0	0	11,260
		Sales of Goods & Services Summary	-1,491,428	0	0	0	0	0	-1,491,428
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,480,168	0	0	0	0	0	-1,480,168
			-1,480,168	0	0	0	0	0	-1,480,168
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	980,314	0	0	0	0	0	980,314
		Services, Travel, and Supplies	103,760	0	0	0	0	0	103,760
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,100	0	0	0	0	0	19,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,103,174	0	0	0	0	0	1,103,174
	Total Funding Transfers	Internal Allocations & Sales Summary	490,143	0	0	0	0	0	490,143
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			490,143	0	0	0	0	0	490,143
			1,593,317	0	0	0	0	0	1,593,317
		113,149	0	0	0	0	0	113,149	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

33002-Bison Run

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

33003-Housing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-13,422,855	0	0	0	0	0	-13,422,855
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-400,000	0	0	0	0	0	-400,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-13,822,855	0	0	0	0	0	-13,822,855
			-13,822,855	0	0	0	0	0	-13,822,855
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,032,099	0	0	0	0	0	2,032,099
		Services, Travel, and Supplies	316,950	0	0	0	0	0	316,950
		Util., Repair & Maint., and Rentals	193,600	0	0	0	0	0	193,600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,545,149	0	0	0	0	0	2,545,149
	Total Funding Transfers	Internal Allocations & Sales Summary	2,742,846	0	0	0	0	0	2,742,846
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	8,691,299	0	0	0	0	0	8,691,299
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,434,145	0	0	0	0	0	11,434,145
			13,979,294	0	0	0	0	0	13,979,294
		156,439	0	0	0	0	0	156,439	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

33011-Residential Campus Dining

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-8,103,679	0	0	0	0	0	-8,103,679
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-8,103,679	0	0	0	0	0	-8,103,679
			-8,103,679	0	0	0	0	0	-8,103,679
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,304,837	0	0	0	0	0	3,304,837
		Services, Travel, and Supplies	446,925	0	0	0	0	0	446,925
		Util., Repair & Maint., and Rentals	31,500	0	0	0	0	0	31,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	0	0	0	0	0	9,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	30,000	0	0	0	0	0	30,000
			3,822,262	0	0	0	0	0	3,822,262
	Total Funding Transfers	Internal Allocations & Sales Summary	124,254	0	0	0	0	0	124,254
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	3,096,663	0	0	0	0	0	3,096,663
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			3,220,917	0	0	0	0	0	3,220,917
			7,043,179	0	0	0	0	0	7,043,179
		-1,060,500	0	0	0	0	0	-1,060,500	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

33012-Retail Campus Dining

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-1,700,000	0	0	0	0	0	-1,700,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,700,000	0	0	0	0	0	-1,700,000
			-1,700,000	0	0	0	0	0	-1,700,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,114,438	0	0	0	0	0	1,114,438
		Services, Travel, and Supplies	292,124	0	0	0	0	0	292,124
		Util., Repair & Maint., and Rentals	14,300	0	0	0	0	0	14,300
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	24,000	0	0	0	0	0	24,000
			1,444,862	0	0	0	0	0	1,444,862
	Total Funding Transfers	Internal Allocations & Sales Summary	136,484	0	0	0	0	0	136,484
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			136,484	0	0	0	0	0	136,484
		1,581,346	0	0	0	0	0	1,581,346	
		-118,654	0	0	0	0	0	-118,654	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

33013-Catering and Events

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-782,500	0	0	0	0	0	-782,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-125,000	0	0	0	0	0	-125,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-907,500	0	0	0	0	0	-907,500
			-907,500	0	0	0	0	0	-907,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,385,919	0	0	0	0	0	1,385,919
		Services, Travel, and Supplies	145,775	0	0	0	0	0	145,775
		Util., Repair & Maint., and Rentals	50,765	0	0	0	0	0	50,765
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	56,200	0	0	0	0	0	56,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	2,500	0	0	0	0	0	2,500
			1,641,159	0	0	0	0	0	1,641,159
	Total Funding Transfers	Internal Allocations & Sales Summary	-808,263	0	0	0	0	0	-808,263
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-808,263	0	0	0	0	0	-808,263
		832,896	0	0	0	0	0	832,896	
		-74,604	0	0	0	0	0	-74,604	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

34001-Student Success & Graduation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	483,617	0	0	0	0	0	483,617
		Services, Travel, and Supplies	8,800	0	0	0	0	0	8,800
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	0	0	0	0	0	9,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			501,417	0	0	0	0	0	501,417
	Total Funding Transfers	Internal Allocations & Sales Summary	11,500	0	0	0	0	0	11,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,500	0	0	0	0	0	11,500
			512,917	0	0	0	0	0	512,917
			512,917	0	0	0	0	0	512,917

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

40001-Office of the CIO

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	845,871	0	0	0	0	0	845,871
		Services, Travel, and Supplies	140,905	0	0	0	0	0	140,905
		Util., Repair & Maint., and Rentals	7,200	0	0	0	0	0	7,200
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	63,820	0	0	0	0	0	63,820
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,057,796	0	0	0	0	0	1,057,796
	Total Funding Transfers	Internal Allocations & Sales Summary	15,450	0	0	0	0	0	15,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			15,450	0	0	0	0	0	15,450
			1,073,246	0	0	0	0	0	1,073,246
			1,073,246	0	0	0	0	0	1,073,246

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

40002-Academic Technology Services

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-17,000	0	0	0	0	0	-17,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-68,000	0	0	0	0	0	-68,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-85,000	0	0	0	0	0	-85,000
			-85,000	0	0	0	0	0	-85,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,626,042	45,466	0	0	0	0	2,671,508
		Services, Travel, and Supplies	615,185	324,871	0	0	0	0	940,056
		Util., Repair & Maint., and Rentals	174,500	0	0	0	0	0	174,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	78,220	9,150	0	0	0	0	87,370
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,493,947	379,487	0	0	0	0	3,873,434
	Total Funding Transfers	Internal Allocations & Sales Summary	-89,320	95,000	0	0	0	0	5,680
		Provisions for Replacement & Depreciation Grouping	-122,000	0	0	0	0	0	-122,000
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-429,056	0	0	0	0	-429,056
			-211,320	-334,056	0	0	0	0	-545,376
			3,282,627	45,431	0	0	0	0	3,328,058
		3,197,627	45,431	0	0	0	0	3,243,058	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

40003-Applications & Customer Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-2,500	0	0	0	0	0	-2,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,500	0	0	0	0	0	-2,500
			-2,500	0	0	0	0	0	-2,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,008,811	0	0	0	0	0	3,008,811
		Services, Travel, and Supplies	731,275	0	0	0	0	0	731,275
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	413,520	0	0	0	0	0	413,520
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,153,606	0	0	0	0	0	4,153,606
	Total Funding Transfers	Internal Allocations & Sales Summary	58,890	0	0	0	0	0	58,890
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			58,890	0	0	0	0	0	58,890
			4,212,496	0	0	0	0	0	4,212,496
		4,209,996	0	0	0	0	0	4,209,996	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

40004-Enterprise Infrastructure

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-90,000	0	0	0	0	0	-90,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-90,000	0	0	0	0	0	-90,000
			-90,000	0	0	0	0	0	-90,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,809,303	0	0	0	0	0	4,809,303
		Services, Travel, and Supplies	2,671,304	0	0	0	0	0	2,671,304
		Util., Repair & Maint., and Rentals	1,524,300	0	0	0	0	0	1,524,300
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,139,650	0	0	0	0	0	1,139,650
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			10,144,557	0	0	0	0	0	10,144,557
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,541,900	0	0	0	0	0	-3,541,900
		Provisions for Replacement & Depreciation Grouping	-232,000	0	0	0	0	0	-232,000
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-3,773,900	0	0	0	0	0	-3,773,900
			6,370,657	0	0	0	0	0	6,370,657
		6,280,657	0	0	0	0	0	6,280,657	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

40005-Systems Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

50001-Institutional Advancement & UW Foundation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	-7,900,910	0	0	0	0	0	-7,900,910
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-7,900,910	0	0	0	0	0	-7,900,910
			-7,900,910	0	0	0	0	0	-7,900,910
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	8,721,888	0	0	0	0	0	8,721,888
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			8,721,888	0	0	0	0	0	8,721,888
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		8,721,888	0	0	0	0	0	8,721,888	
		820,978	0	0	0	0	0	820,978	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

60001-VP for Governmental & Community Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	380,268	0	0	0	0	0	380,268
		Services, Travel, and Supplies	91,490	0	0	0	0	0	91,490
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			473,258	0	0	0	0	0	473,258
	Total Funding Transfers	Internal Allocations & Sales Summary	5,950	0	0	0	0	0	5,950
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-25,000	0	0	0	0	0	-25,000
			-19,050	0	0	0	0	0	-19,050
			454,208	0	0	0	0	0	454,208
		454,208	0	0	0	0	0	454,208	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

60002-Office of Community Engagement

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	241,350	0	0	0	0	0	241,350
		Services, Travel, and Supplies	41,750	0	0	0	0	0	41,750
		Util., Repair & Maint., and Rentals	5,500	0	0	0	0	0	5,500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	0	0	0	0	0	6,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			294,600	0	0	0	0	0	294,600
	Total Funding Transfers	Internal Allocations & Sales Summary	8,500	0	0	0	0	0	8,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			8,500	0	0	0	0	0	8,500
			303,100	0	0	0	0	0	303,100
		303,100	0	0	0	0	0	303,100	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

61001-University Public Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,249,836	0	0	0	0	0	1,249,836
		Services, Travel, and Supplies	127,120	0	0	0	0	0	127,120
		Util., Repair & Maint., and Rentals	2,650	0	0	0	0	0	2,650
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,351	0	0	0	0	0	29,351
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,408,957	0	0	0	0	0	1,408,957
	Total Funding Transfers	Internal Allocations & Sales Summary	35,800	0	0	0	0	0	35,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			35,800	0	0	0	0	0	35,800
			1,444,757	0	0	0	0	0	1,444,757
		1,444,757	0	0	0	0	0	1,444,757	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

61002-Institutional Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	-18,800	0	0	0	0	0	-18,800
		Internal Distributions	0	0	0	0	0	0	0
			-18,800	0	0	0	0	0	-18,800
			-18,800	0	0	0	0	0	-18,800
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	867,682	386,993	0	0	0	0	1,254,675
		Services, Travel, and Supplies	205,491	185,200	0	0	0	0	390,691
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	207,000	217,800	0	0	0	0	424,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,280,172	789,993	0	0	0	0	2,070,165
	Total Funding Transfers	Internal Allocations & Sales Summary	-47,205	8,000	0	0	0	0	-39,205
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	3,000	0	0	0	0	0	3,000
			-44,205	8,000	0	0	0	0	-36,205
			1,235,967	797,993	0	0	0	0	2,033,960
		1,217,167	797,993	0	0	0	0	2,015,160	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70001-VP for Research & Economic Development Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	39,280	0	0	0	0	39,280
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-9,735,000	0	0	-2,123,267	0	-11,858,267
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-903,461	0	-903,461
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-9,695,720	0	0	-3,026,728	0	-12,722,448
			0	-9,695,720	0	0	-3,026,728	0	-12,722,448
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,173,670	891,088	0	0	903,461	0	2,968,220
		Services, Travel, and Supplies	0	2,117,000	0	0	704,910	0	2,821,910
		Util., Repair & Maint., and Rentals	0	504,200	0	0	550,231	0	1,054,431
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	558,250	0	0	603,219	0	1,161,469
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	153,123	0	153,123
			1,173,670	4,070,538	0	0	2,914,945	0	8,159,154
	Total Funding Transfers	Internal Allocations & Sales Summary	0	5,514,016	0	0	0	0	5,514,016
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	239,800	0	0	0	0	239,800
		Transfers To/From Operations Grouping	0	0	0	0	111,783	0	111,783
			0	5,753,816	0	0	111,783	0	5,865,599
			1,173,670	9,824,354	0	0	3,026,728	0	14,024,752
		1,173,670	128,634	0	0	-0	0	1,302,304	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70002-UW AMK Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-118,000	0	0	0	0	0	-118,000
		Grants & Contracts Summary	0	0	0	0	-880	0	-880
		Other Operating Revenue Summary	-3,600	0	0	0	0	0	-3,600
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-121,600	0	0	0	-880	0	-122,480
			-121,600	0	0	0	-880	0	-122,480
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	227,010	0	0	0	0	0	227,010
		Services, Travel, and Supplies	68,031	40,000	0	0	6,266	0	114,297
		Util., Repair & Maint., and Rentals	1,775	0	0	0	0	0	1,775
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,656	0	0	0	-8,322	0	9,334
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			314,472	40,000	0	0	-2,056	0	352,417
	Total Funding Transfers	Internal Allocations & Sales Summary	-192,872	-40,000	0	0	0	0	-232,872
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	2,935	0	2,935
			-192,872	-40,000	0	0	2,935	0	-229,937
			121,600	0	0	0	880	0	122,480
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70003-Indirect Cost Collected

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70004-Office of Sponsored Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	-1,415,000	0	0	0	0	0	-1,415,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,415,000	0	0	0	0	0	-1,415,000
			-1,415,000	0	0	0	0	0	-1,415,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,579,495	0	0	0	0	0	1,579,495
		Services, Travel, and Supplies	282,080	0	0	0	0	0	282,080
		Util., Repair & Maint., and Rentals	6,638	0	0	0	0	0	6,638
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,440	0	0	0	0	0	20,440
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,888,653	0	0	0	0	0	1,888,653
	Total Funding Transfers	Internal Allocations & Sales Summary	29,670	0	0	0	0	0	29,670
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			29,670	0	0	0	0	0	29,670
			1,918,323	0	0	0	0	0	1,918,323
		503,323	0	0	0	0	0	503,323	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70005-Technology Transfer Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-350,000	0	0	0	0	0	-350,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-350,000	0	0	0	0	0	-350,000
			-350,000	0	0	0	0	0	-350,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	236,276	0	0	0	0	0	236,276
		Services, Travel, and Supplies	2,093,600	0	0	0	0	0	2,093,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	0	0	0	0	0	6,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,335,876	0	0	0	0	0	2,335,876
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,899,336	0	0	0	0	0	-1,899,336
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	4,000	0	0	0	0	0	4,000
			-1,895,336	0	0	0	0	0	-1,895,336
			440,540	0	0	0	0	0	440,540
		90,540	0	0	0	0	0	90,540	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70006-Small Business Development Center

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-32,000	0	0	-581,166	0	-613,166
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-2,125,202	0	-2,125,202
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-32,000	0	0	-2,706,368	0	-2,738,368
			0	-32,000	0	0	-2,706,368	0	-2,738,368
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	51,710	0	0	2,125,202	0	2,176,912
		Services, Travel, and Supplies	0	0	0	0	731,482	0	731,482
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	-209,541	0	-209,541
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	51,466	0	51,466
			0	51,710	0	0	2,698,609	0	2,750,319
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	7,759	0	7,759
			0	0	0	0	7,759	0	7,759
			0	51,710	0	0	2,706,368	0	2,758,078
		0	19,710	0	0	0	0	19,710	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70007-Manufacturing Works

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-25,000	0	0	-111,270	0	-136,270
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-904,490	0	-904,490
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-25,000	0	0	-1,015,760	0	-1,040,760
			0	-25,000	0	0	-1,015,760	0	-1,040,760
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	15,881	0	0	904,490	0	920,370
		Services, Travel, and Supplies	0	8,963	0	0	87,558	0	96,521
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	23,713	0	23,713
			0	24,844	0	0	1,015,760	0	1,040,604
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	24,844	0	0	1,015,760	0	1,040,604
		0	-156	0	0	-0	0	-156	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70008-Wyo Natural Diversity Database

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-20,000	0	0	-623,667	0	-643,668
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-617,633	0	-617,633
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-20,000	0	0	-1,241,301	0	-1,261,301
			0	-20,000	0	0	-1,241,301	0	-1,261,301
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	544,362	0	0	0	617,633	0	1,161,995
		Services, Travel, and Supplies	14,589	20,000	0	0	98,519	0	133,108
		Util., Repair & Maint., and Rentals	1,788	0	0	0	7,231	0	9,019
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,370	0	0	0	211,312	0	213,682
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	266,006	0	266,006
			563,109	20,000	0	0	1,200,701	0	1,783,810
	Total Funding Transfers	Internal Allocations & Sales Summary	-189,700	0	0	0	0	0	-189,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	2,000	0	0	0	40,600	0	42,600
			-187,700	0	0	0	40,600	0	-147,100
			375,409	20,000	0	0	1,241,301	0	1,636,710
		375,409	0	0	0	0	0	375,409	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70009-EPSCoR/IDEA Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-1,772,050	0	-1,772,050
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-2,131,091	0	-2,131,091
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	-3,903,141	0	-3,903,141
			0	0	0	0	-3,903,141	0	-3,903,141
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	159,091	367,954	0	0	2,131,091	0	2,658,135
		Services, Travel, and Supplies	13,000	182,046	0	0	307,476	0	502,522
		Util., Repair & Maint., and Rentals	0	0	0	0	-411	0	-411
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	250,000	0	0	1,127,304	0	1,379,304
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	65,007	0	65,007
			174,091	800,000	0	0	3,630,466	0	4,604,557
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-800,000	0	0	0	0	-800,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	272,675	0	272,675
			0	-800,000	0	0	272,675	0	-527,325
			174,091	-0	0	0	3,903,141	0	4,077,231
		174,091	-0	0	0	-0	0	174,091	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70010-IMPACT 307

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-95,000	0	0	0	0	0	-95,000
		Grants & Contracts Summary	0	-17,600	0	0	-590,214	0	-607,814
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-846,243	0	-846,243
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-95,000	-17,600	0	0	-1,436,457	0	-1,549,057
			-95,000	-17,600	0	0	-1,436,457	0	-1,549,057
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	582,004	0	0	0	846,243	0	1,428,247
		Services, Travel, and Supplies	142,599	0	0	0	362,965	0	505,564
		Util., Repair & Maint., and Rentals	177,800	0	0	0	61,252	0	239,052
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,800	17,600	0	0	109,478	0	187,878
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	56,519	0	56,519
			963,204	17,600	0	0	1,436,457	0	2,417,260
	Total Funding Transfers	Internal Allocations & Sales Summary	-868,204	0	0	0	0	0	-868,204
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-868,204	0	0	0	0	0	-868,204
			95,000	17,600	0	0	1,436,457	0	1,549,056
		-0	-0	0	0	-0	0	-1	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70011-Biodiversity Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	245,399	0	0	0	0	245,399
		Services, Travel, and Supplies	0	44,050	0	0	0	0	44,050
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	3,650	0	0	0	0	3,650
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	293,099	0	0	0	0	293,099
	Total Funding Transfers	Internal Allocations & Sales Summary	0	17,300	0	0	0	0	17,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	17,300	0	0	0	0	17,300
			0	310,399	0	0	0	0	310,399
			0	310,399	0	0	0	0	310,399

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70012-Wyoming Public Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70013-Science Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	360,446	0	0	0	0	360,446
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-143,872	0	-143,872
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	360,446	0	0	-143,872	0	216,574
			0	360,446	0	0	-143,872	0	216,574
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	2,755,190	0	0	0	0	2,755,190
		Services, Travel, and Supplies	0	831,725	0	0	0	0	831,725
		Util., Repair & Maint., and Rentals	0	35,000	0	0	0	0	35,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	411,225	0	0	0	0	411,225
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	235,179	0	0	0	0	235,179
			0	4,268,319	0	0	0	0	4,268,319
	Total Funding Transfers	Internal Allocations & Sales Summary	0	121,235	0	0	0	0	121,235
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-4,750,000	0	0	143,872	0	-4,606,128
			0	-4,628,765	0	0	143,872	0	-4,484,893
			0	-360,445	0	0	143,872	0	-216,573
		0	1	0	0	0	0	1	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70015-INBRE Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	84,574	0	0	0	0	84,574
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-425,000	0	0	-193,613	0	-618,613
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-528,307	0	-528,307
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-340,426	0	0	-721,920	0	-1,062,346
			0	-340,426	0	0	-721,920	0	-1,062,346
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	489,173	0	0	632,827	0	1,122,000
		Services, Travel, and Supplies	0	192,500	0	0	8,443	0	200,943
		Util., Repair & Maint., and Rentals	0	10,025	0	0	0	0	10,025
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	20,250	0	0	50,838	0	71,088
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	29,813	0	29,813
			0	711,948	0	0	721,920	0	1,433,868
	Total Funding Transfers	Internal Allocations & Sales Summary	0	11,000	0	0	0	0	11,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	150,000	0	0	0	0	150,000
			0	161,000	0	0	0	0	161,000
			0	872,948	0	0	721,920	0	1,594,868
		0	532,522	0	0	0	0	532,522	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70016-Center for Entrepreneurship & Innovation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	329,897	0	0	0	0	0	329,897
		Services, Travel, and Supplies	146,032	0	0	0	0	0	146,032
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,071	0	0	0	0	0	22,071
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			498,000	0	0	0	0	0	498,000
	Total Funding Transfers	Internal Allocations & Sales Summary	2,000	0	0	0	0	0	2,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,000	0	0	0	0	0	2,000
			500,000	0	0	0	0	0	500,000
		500,000	0	0	0	0	0	500,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70017-Core Research Facilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-346,708	0	0	0	0	-346,708
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	-145,000	0	0	0	0	-145,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-491,708	0	0	0	0	-491,708
			0	-491,708	0	0	0	0	-491,708
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	527,747	0	0	0	0	527,747
		Services, Travel, and Supplies	0	244,500	0	0	0	0	244,500
		Util., Repair & Maint., and Rentals	0	37,000	0	0	0	0	37,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	40,418	0	0	0	0	40,418
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	849,665	0	0	0	0	849,665
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-430,971	0	0	0	0	-430,971
		Provisions for Replacement & Depreciation Grouping	0	30,000	0	0	0	0	30,000
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-400,971	0	0	0	0	-400,971
		0	448,694	0	0	0	0	448,694	
	0	-43,014	0	0	0	0	-43,014		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70020-COBRE

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	63,904	0	0	0	0	63,904
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	63,904	0	0	0	0	63,904
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	63,904	0	0	0	0	63,904
			0	63,904	0	0	0	0	63,904

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70021-High Plains American Indian Research Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	176,013	0	0	0	0	176,013
		Services, Travel, and Supplies	0	37,200	0	0	0	0	37,200
		Util., Repair & Maint., and Rentals	0	1,000	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	1,300	0	0	0	0	1,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	215,513	0	0	0	0	215,513
	Total Funding Transfers	Internal Allocations & Sales Summary	0	4,000	0	0	0	0	4,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	4,000	0	0	0	0	4,000
			0	219,513	0	0	0	0	219,513
		0	219,513	0	0	0	0	219,513	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70022-NWSC Innovation Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	20,000	0	0	0	0	0	20,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-740,711	0	0	0	0	0	-740,711
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-720,711	0	0	0	0	0	-720,711
			-720,711	0	0	0	0	0	-720,711
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	63,816	0	0	0	0	0	63,816
		Services, Travel, and Supplies	1,005,000	0	0	0	0	0	1,005,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,068,816	0	0	0	0	0	1,068,816
	Total Funding Transfers	Internal Allocations & Sales Summary	-348,105	0	0	0	0	0	-348,105
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-348,105	0	0	0	0	0	-348,105
			720,711	0	0	0	0	0	720,711
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

70023-Wyoming Institute for Humanities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	88,823	34,500	0	0	0	0	123,323
		Services, Travel, and Supplies	0	20,000	0	0	0	0	20,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	5,500	0	0	0	0	5,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			88,823	60,000	0	0	0	0	148,823
	Total Funding Transfers	Internal Allocations & Sales Summary	-25,405	-60,000	0	0	0	0	-85,405
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-25,405	-60,000	0	0	0	0	-85,405
			63,418	0	0	0	0	0	63,418
		63,418	0	0	0	0	0	63,418	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

71001-AVP for Research

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	282,320	0	0	0	0	282,320
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	21,060	0	0	0	0	21,060
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	303,380	0	0	0	0	303,380
	Total Funding Transfers	Internal Allocations & Sales Summary	0	2,000	0	0	0	0	2,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	2,000	0	0	0	0	2,000
		0	305,380	0	0	0	0	305,380	
		0	305,380	0	0	0	0	305,380	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

71002-Office of Preaward Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,082,969	0	0	0	0	1,082,969
		Services, Travel, and Supplies	0	4,879	0	0	0	0	4,879
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	2,000	0	0	0	0	2,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	1,089,848	0	0	0	0	1,089,848
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		0	1,089,848	0	0	0	0	1,089,848	
			0	1,089,848	0	0	0	0	1,089,848

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

71003-Research Compliance Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-200,000	0	0	0	0	-200,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-200,000	0	0	0	0	-200,000
			0	-200,000	0	0	0	0	-200,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	895,870	0	0	0	0	895,870
		Services, Travel, and Supplies	0	472,835	0	0	0	0	472,835
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	3,170	0	0	0	0	3,170
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	1,371,876	0	0	0	0	1,371,876
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-259,448	0	0	0	0	-259,448
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	-259,448	0	0	0	0	-259,448
			0	1,112,427	0	0	0	0	1,112,427
		0	912,427	0	0	0	0	912,427	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

71004-Advanced Research Computing Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-20,000	-90,540	0	0	0	0	-110,540
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-20,000	-90,540	0	0	0	0	-110,540
			-20,000	-90,540	0	0	0	0	-110,540
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,329,114	90,540	0	0	0	0	1,419,654
		Services, Travel, and Supplies	292,776	0	0	0	0	0	292,776
		Util., Repair & Maint., and Rentals	7,000	0	0	0	0	0	7,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,200	0	0	0	0	0	27,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,656,090	90,540	0	0	0	0	1,746,630
	Total Funding Transfers	Internal Allocations & Sales Summary	-681,155	0	0	0	0	0	-681,155
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-681,155	0	0	0	0	0	-681,155
			974,935	90,540	0	0	0	0	1,065,475
		954,935	0	0	0	0	0	954,935	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

71005-Wyoming Survey & Analysis Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-450,000	0	0	-958,982	0	-1,408,982
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	-2,238,814	0	-2,238,814
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	-450,000	0	0	-3,197,796	0	-3,647,796
			0	-450,000	0	0	-3,197,796	0	-3,647,796
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	474,672	0	0	2,238,814	0	2,713,486
		Services, Travel, and Supplies	0	105,800	0	0	267,629	0	373,429
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	38,200	0	0	415,457	0	453,657
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	23,179	0	23,179
			0	618,673	0	0	2,945,078	0	3,563,751
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-39,700	0	0	0	0	-39,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-240,000	0	0	252,718	0	12,718
			0	-279,700	0	0	252,718	0	-26,982
		0	338,973	0	0	3,197,796	0	3,536,769	
		0	-111,027	0	0	0	0	-111,027	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

72001-AVP for Economic Development Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	256,536	15,670	0	0	0	0	272,206
		Services, Travel, and Supplies	0	93,500	0	0	0	0	93,500
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	5,500	0	0	0	0	5,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			256,536	114,670	0	0	0	0	371,206
	Total Funding Transfers	Internal Allocations & Sales Summary	0	2,000	0	0	0	0	2,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	2,000	0	0	0	0	2,000
			256,536	116,670	0	0	0	0	373,206
			256,536	116,670	0	0	0	0	373,206

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

72002-UW Research Park

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

72003-Industry & Strategic Partnerships Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	437,610	0	0	0	0	437,610
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	437,610	0	0	0	0	437,610
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	437,610	0	0	0	0	437,610
			0	437,610	0	0	0	0	437,610

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

80001-General Counsels Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-2,000	0	0	0	0	0	-2,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,000	0	0	0	0	0	-2,000
			-2,000	0	0	0	0	0	-2,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,056,418	0	0	0	0	0	1,056,418
		Services, Travel, and Supplies	167,325	0	0	0	0	0	167,325
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,652	0	0	0	0	0	16,652
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,240,395	0	0	0	0	0	1,240,395
	Total Funding Transfers	Internal Allocations & Sales Summary	6,050	0	0	0	0	0	6,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			6,050	0	0	0	0	0	6,050
			1,246,445	0	0	0	0	0	1,246,445
		1,244,445	0	0	0	0	0	1,244,445	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

80002-Risk Management Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-59,991	0	0	0	0	-59,991
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-200,000	0	0	0	0	0	-200,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-200,000	-59,991	0	0	0	0	-259,991
			-200,000	-59,991	0	0	0	0	-259,991
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	305,158	58,851	0	0	0	0	364,009
		Services, Travel, and Supplies	4,254,513	100,000	0	0	0	0	4,354,513
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	226,080	0	0	0	0	0	226,080
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			4,785,751	158,851	0	0	0	0	4,944,602
	Total Funding Transfers	Internal Allocations & Sales Summary	-402,498	1,140	0	0	0	0	-401,358
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-402,498	1,140	0	0	0	0	-401,358
			4,383,253	159,991	0	0	0	0	4,543,244
		4,183,253	100,000	0	0	0	0	4,283,253	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

80003-Equal Opportunity Report & Response

			FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	397,471	0	0	0	0	0	397,471
		Services, Travel, and Supplies	23,300	0	0	0	0	0	23,300
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,000	0	0	0	0	0	10,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			430,771	0	0	0	0	0	430,771
	Total Funding Transfers	Internal Allocations & Sales Summary	5,100	0	0	0	0	0	5,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,100	0	0	0	0	0	5,100
			435,871	0	0	0	0	0	435,871
		435,871	0	0	0	0	0	435,871	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90001-Intercollegiate Athletics Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	20,074	0	0	1,109,500	0	0	1,129,574
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	-100,000	0	-342,527	-266,980	0	0	-709,507
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-79,926	0	-342,527	842,520	0	0	420,067
			-79,926	0	-342,527	842,520	0	0	420,067
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,335,753	0	112,527	0	0	0	1,448,280
		Services, Travel, and Supplies	231,375	0	230,000	0	0	0	461,375
		Util., Repair & Maint., and Rentals	100,000	0	0	0	0	0	100,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	711,000	0	0	0	0	0	711,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,378,128	0	342,527	0	0	0	2,720,655
	Total Funding Transfers	Internal Allocations & Sales Summary	14,858	0	0	0	0	0	14,858
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	400,000	0	0	-842,520	0	0	-442,520
			414,858	0	0	-842,520	0	0	-427,662
			2,792,986	0	342,527	-842,520	0	0	2,292,993
		2,713,060	0	0	0	0	0	2,713,060	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90002-Athletics Business Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	197,697	0	0	0	0	0	197,697
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			197,697	0	0	0	0	0	197,697
			197,697	0	0	0	0	0	197,697
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	387,907	0	0	0	0	0	387,907
		Services, Travel, and Supplies	46,750	0	0	0	0	0	46,750
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,043	0	0	0	0	0	6,043
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			440,700	0	0	0	0	0	440,700
	Total Funding Transfers	Internal Allocations & Sales Summary	75,307	0	0	0	0	0	75,307
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			75,307	0	0	0	0	0	75,307
			516,007	0	0	0	0	0	516,007
		713,704	0	0	0	0	0	713,704	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90003-Concessions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-661,500	0	0	0	0	0	-661,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-661,500	0	0	0	0	0	-661,500
			-661,500	0	0	0	0	0	-661,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	208,049	0	0	0	0	0	208,049
		Services, Travel, and Supplies	254,700	0	0	0	0	0	254,700
		Util., Repair & Maint., and Rentals	3,000	0	0	0	0	0	3,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,200	0	0	0	0	0	6,200
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			471,949	0	0	0	0	0	471,949
	Total Funding Transfers	Internal Allocations & Sales Summary	34,756	0	0	0	0	0	34,756
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			34,756	0	0	0	0	0	34,756
			506,705	0	0	0	0	0	506,705
		-154,795	0	0	0	0	0	-154,795	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90004-Ticket Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-200,000	0	0	0	0	0	-200,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-200,000	0	0	0	0	0	-200,000
			-200,000	0	0	0	0	0	-200,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	316,984	0	0	0	0	0	316,984
		Services, Travel, and Supplies	212,400	0	0	0	0	0	212,400
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	81,500	0	0	0	0	0	81,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			611,384	0	0	0	0	0	611,384
	Total Funding Transfers	Internal Allocations & Sales Summary	7,012	0	0	0	0	0	7,012
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			7,012	0	0	0	0	0	7,012
			618,396	0	0	0	0	0	618,396
		418,396	0	0	0	0	0	418,396	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90005-Athletics Revenue

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,219,250	0	0	0	0	0	-2,219,250
		Sales of Goods & Services Summary	-12,513,000	0	0	0	0	0	-12,513,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-5,000,000	0	0	0	0	0	-5,000,000
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-19,732,250	0	0	0	0	0	-19,732,250
			-19,732,250	0	0	0	0	0	-19,732,250
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	-2,850,000	0	0	0	0	0	-2,850,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-2,850,000	0	0	0	0	0	-2,850,000
		-2,850,000	0	0	0	0	0	-2,850,000	
		-22,582,250	0	0	0	0	0	-22,582,250	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90006-Compliance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	11,000	0	0	0	0	0	11,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			11,000	0	0	0	0	0	11,000
			11,000	0	0	0	0	0	11,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	286,230	0	0	0	0	0	286,230
		Services, Travel, and Supplies	33,875	0	0	0	0	0	33,875
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	400	0	0	0	0	0	400
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			320,505	0	0	0	0	0	320,505
	Total Funding Transfers	Internal Allocations & Sales Summary	1,032	0	0	0	0	0	1,032
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,032	0	0	0	0	0	1,032
			321,537	0	0	0	0	0	321,537
			332,537	0	0	0	0	332,537	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90007-Office of Academic Support Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	586,000	0	0	0	0	0	586,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-20,000	0	0	0	0	0	-20,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			566,000	0	0	0	0	0	566,000
			566,000	0	0	0	0	0	566,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	510,887	0	0	0	0	0	510,887
		Services, Travel, and Supplies	241,850	0	0	0	0	0	241,850
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,300	0	0	0	0	0	2,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			755,137	0	0	0	0	0	755,137
	Total Funding Transfers	Internal Allocations & Sales Summary	5,235	0	0	0	0	0	5,235
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			5,235	0	0	0	0	0	5,235
		760,372	0	0	0	0	0	760,372	
		1,326,372	0	0	0	0	0	1,326,372	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90008-Marketing & Branding

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-2,781,000	0	0	0	0	0	-2,781,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-2,781,000	0	0	0	0	0	-2,781,000
			-2,781,000	0	0	0	0	0	-2,781,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	352,010	0	0	0	0	0	352,010
		Services, Travel, and Supplies	221,890	0	0	0	0	0	221,890
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	45,600	0	0	0	0	0	45,600
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			619,500	0	0	0	0	0	619,500
	Total Funding Transfers	Internal Allocations & Sales Summary	99,140	0	0	0	0	0	99,140
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			99,140	0	0	0	0	0	99,140
		718,640	0	0	0	0	0	718,640	
		-2,062,360	0	0	0	0	0	-2,062,360	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90009-Media Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	530,866	0	0	0	0	0	530,866
		Services, Travel, and Supplies	93,000	0	0	0	0	0	93,000
		Util., Repair & Maint., and Rentals	225	0	0	0	0	0	225
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,300	0	0	0	0	0	20,300
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			644,391	0	0	0	0	0	644,391
	Total Funding Transfers	Internal Allocations & Sales Summary	11,349	0	0	0	0	0	11,349
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,349	0	0	0	0	0	11,349
			655,740	0	0	0	0	0	655,740
		655,740	0	0	0	0	0	655,740	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90010-Athletics Facilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-7,500	0	0	0	0	0	-7,500
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-7,500	0	0	0	0	0	-7,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-15,000	0	0	0	0	0	-15,000
			-15,000	0	0	0	0	0	-15,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	931,871	0	0	0	0	0	931,871
		Services, Travel, and Supplies	141,135	0	0	0	0	0	141,135
		Util., Repair & Maint., and Rentals	161,290	0	0	0	0	0	161,290
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,234,296	0	0	0	0	0	1,234,296
	Total Funding Transfers	Internal Allocations & Sales Summary	41,650	0	0	0	0	0	41,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			41,650	0	0	0	0	0	41,650
		1,275,946	0	0	0	0	0	1,275,946	
	1,260,946	0	0	0	0	0	1,260,946		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90012-Athletic Training Table

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-1,049,913	0	0	0	0	0	-1,049,913
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-1,049,913	0	0	0	0	0	-1,049,913
			-1,049,913	0	0	0	0	0	-1,049,913
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	912,472	0	0	0	0	0	912,472
		Services, Travel, and Supplies	134,760	0	0	0	0	0	134,760
		Util., Repair & Maint., and Rentals	20,000	0	0	0	0	0	20,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,068,232	0	0	0	0	0	1,068,232
	Total Funding Transfers	Internal Allocations & Sales Summary	-113,749	0	0	0	0	0	-113,749
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-113,749	0	0	0	0	0	-113,749
			954,483	0	0	0	0	0	954,483
		-95,430	0	0	0	0	0	-95,430	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90013-Sports Medicine

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,215,839	0	0	0	0	0	1,215,839
		Services, Travel, and Supplies	806,300	0	0	0	0	0	806,300
		Util., Repair & Maint., and Rentals	6,000	0	0	0	0	0	6,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,850	0	0	0	0	0	24,850
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,052,988	0	0	0	0	0	2,052,988
	Total Funding Transfers	Internal Allocations & Sales Summary	465,222	0	0	0	0	0	465,222
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			465,222	0	0	0	0	0	465,222
			2,518,210	0	0	0	0	0	2,518,210
		2,518,210	0	0	0	0	0	2,518,210	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90014-Special Events Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-157,515	0	0	0	0	0	-157,515
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-33,500	0	0	0	0	0	-33,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-191,015	0	0	0	0	0	-191,015
			-191,015	0	0	0	0	0	-191,015
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	400,335	0	0	0	0	0	400,335
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			400,335	0	0	0	0	0	400,335
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		400,335	0	0	0	0	0	400,335	
	209,320	0	0	0	0	0	209,320		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90015-Equipment Room

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	225,928	0	0	0	0	0	225,928
		Services, Travel, and Supplies	70,620	0	0	0	0	0	70,620
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	450	0	0	0	0	0	450
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			297,997	0	0	0	0	0	297,997
	Total Funding Transfers	Internal Allocations & Sales Summary	2,824	0	0	0	0	0	2,824
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,824	0	0	0	0	0	2,824
			300,822	0	0	0	0	0	300,822
		300,822	0	0	0	0	0	300,822	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90016-Audio & Visual Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	340,330	0	0	0	0	0	340,330
		Services, Travel, and Supplies	110,298	0	0	0	0	0	110,298
		Util., Repair & Maint., and Rentals	1,413	0	0	0	0	0	1,413
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			452,041	0	0	0	0	0	452,041
	Total Funding Transfers	Internal Allocations & Sales Summary	2,280	0	0	0	0	0	2,280
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,280	0	0	0	0	0	2,280
			454,321	0	0	0	0	0	454,321
			454,321	0	0	0	0	0	454,321

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90017-Spirit Groups

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	31,000	0	0	0	0	0	31,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			31,000	0	0	0	0	0	31,000
			31,000	0	0	0	0	0	31,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	33,431	0	0	0	0	0	33,431
		Services, Travel, and Supplies	38,540	0	0	0	0	0	38,540
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	85	0	0	0	0	0	85
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			72,056	0	0	0	0	0	72,056
	Total Funding Transfers	Internal Allocations & Sales Summary	362	0	0	0	0	0	362
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			362	0	0	0	0	0	362
		72,418	0	0	0	0	0	72,418	
		103,418	0	0	0	0	0	103,418	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90018-Tennis Complex

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-60,000	0	0	0	0	0	-60,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-22,500	0	0	0	0	0	-22,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-82,500	0	0	0	0	0	-82,500
			-82,500	0	0	0	0	0	-82,500
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	45,810	0	0	0	0	0	45,810
		Services, Travel, and Supplies	1,366	0	0	0	0	0	1,366
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			49,876	0	0	0	0	0	49,876
	Total Funding Transfers	Internal Allocations & Sales Summary	1,076	0	0	0	0	0	1,076
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,076	0	0	0	0	0	1,076
		50,952	0	0	0	0	0	50,952	
		-31,548	0	0	0	0	0	-31,548	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90019-Post-Season Play

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	344,000	0	0	0	0	0	344,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			344,000	0	0	0	0	0	344,000
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			344,000	0	0	0	0	0	344,000
			344,000	0	0	0	0	0	344,000

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90020-Game Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	248,627	0	0	0	0	0	248,627
		Services, Travel, and Supplies	1,157,900	0	0	0	0	0	1,157,900
		Util., Repair & Maint., and Rentals	20,000	0	0	0	0	0	20,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,000	0	0	0	0	0	25,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,451,527	0	0	0	0	0	1,451,527
	Total Funding Transfers	Internal Allocations & Sales Summary	75,540	0	0	0	0	0	75,540
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			75,540	0	0	0	0	0	75,540
			1,527,067	0	0	0	0	0	1,527,067
		1,527,067	0	0	0	0	0	1,527,067	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90022-Rodeo

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	7,500	0	60,000	0	0	0	67,500
		Sales of Goods & Services Summary	-100,000	0	0	0	0	0	-100,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	-27,500	0	0	0	0	0	-27,500
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	-100,000	0	0	0	0	0	-100,000
		Gifts Summary	0	0	-446,499	0	0	0	-446,499
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-220,000	0	-386,499	0	0	0	-606,499
			-220,000	0	-386,499	0	0	0	-606,499
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	281,820	0	118,553	0	0	0	400,374
		Services, Travel, and Supplies	131,500	0	267,946	0	0	0	399,446
		Util., Repair & Maint., and Rentals	12,000	0	0	0	0	0	12,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	0	0	0	0	0	5,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			430,820	0	386,499	0	0	0	817,320
	Total Funding Transfers	Internal Allocations & Sales Summary	-66,925	0	0	0	0	0	-66,925
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-66,925	0	0	0	0	0	-66,925
			363,895	0	386,499	0	0	0	750,395
		143,895	0	0	0	0	0	143,895	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90023-Trademark Licensing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	-725,000	0	0	0	0	0	-725,000
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			-725,000	0	0	0	0	0	-725,000
			-725,000	0	0	0	0	0	-725,000
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	205,461	0	0	0	0	0	205,461
		Services, Travel, and Supplies	127,250	0	0	0	0	0	127,250
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	14,050	0	0	0	0	0	14,050
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			346,761	0	0	0	0	0	346,761
	Total Funding Transfers	Internal Allocations & Sales Summary	115,250	0	0	0	0	0	115,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			115,250	0	0	0	0	0	115,250
			462,012	0	0	0	0	0	462,012
		-262,989	0	0	0	0	0	-262,989	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90024-Olympic Sports Performance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	6,860	0	0	0	0	0	6,860
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			6,860	0	0	0	0	0	6,860
			6,860	0	0	0	0	0	6,860
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	350,434	0	0	0	0	0	350,434
		Services, Travel, and Supplies	42,875	0	0	0	0	0	42,875
		Util., Repair & Maint., and Rentals	260	0	0	0	0	0	260
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			396,069	0	0	0	0	0	396,069
	Total Funding Transfers	Internal Allocations & Sales Summary	-2,427	0	0	0	0	0	-2,427
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			-2,427	0	0	0	0	0	-2,427
		393,642	0	0	0	0	0	393,642	
	400,502	0	0	0	0	0	400,502		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90025-Football Sports Performance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	550,413	0	0	0	0	0	550,413
		Services, Travel, and Supplies	98,175	0	0	0	0	0	98,175
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			651,188	0	0	0	0	0	651,188
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
		651,188	0	0	0	0	0	651,188	
		651,188	0	0	0	0	0	651,188	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90101-Cowboy Joe Club

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0
		Services, Travel, and Supplies	0	0	0	0	0	0	0
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90201-Mens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	465,007	0	0	0	0	0	465,007
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	-275,000	0	0	0	0	0	-275,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			190,007	0	0	0	0	0	190,007
			190,007	0	0	0	0	0	190,007
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,044,274	0	0	0	0	0	2,044,274
		Services, Travel, and Supplies	664,135	0	0	0	0	0	664,135
		Util., Repair & Maint., and Rentals	150	0	0	0	0	0	150
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	348,500	0	0	0	0	0	348,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,057,059	0	0	0	0	0	3,057,059
	Total Funding Transfers	Internal Allocations & Sales Summary	13,942	0	0	0	0	0	13,942
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			13,942	0	0	0	0	0	13,942
			3,071,001	0	0	0	0	0	3,071,001
		3,261,008	0	0	0	0	0	3,261,008	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90202-Mens Football

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	3,067,871	0	0	0	0	0	3,067,871
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			3,067,871	0	0	0	0	0	3,067,871
			3,067,871	0	0	0	0	0	3,067,871
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,648,682	0	0	0	0	0	5,648,682
		Services, Travel, and Supplies	2,165,132	0	0	0	0	0	2,165,132
		Util., Repair & Maint., and Rentals	25,000	0	0	0	0	0	25,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	949,140	0	0	0	0	0	949,140
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			8,787,954	0	0	0	0	0	8,787,954
	Total Funding Transfers	Internal Allocations & Sales Summary	288,556	0	0	0	0	0	288,556
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			288,556	0	0	0	0	0	288,556
			9,076,509	0	0	0	0	0	9,076,509
		12,144,381	0	0	0	0	0	12,144,381	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90203-Mens Golf

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	160,964	0	0	0	0	0	160,964
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			160,964	0	0	0	0	0	160,964
			160,964	0	0	0	0	0	160,964
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	105,048	0	0	0	0	0	105,048
		Services, Travel, and Supplies	76,200	0	0	0	0	0	76,200
		Util., Repair & Maint., and Rentals	250	0	0	0	0	0	250
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,100	0	0	0	0	0	1,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			182,598	0	0	0	0	0	182,598
	Total Funding Transfers	Internal Allocations & Sales Summary	456	0	0	0	0	0	456
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			456	0	0	0	0	0	456
		183,054	0	0	0	0	0	183,054	
		344,018	0	0	0	0	0	344,018	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90204-Mens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	357,551	0	0	0	0	0	357,551
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			357,551	0	0	0	0	0	357,551
			357,551	0	0	0	0	0	357,551
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	207,438	0	0	0	0	0	207,438
		Services, Travel, and Supplies	96,700	0	0	0	0	0	96,700
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			304,638	0	0	0	0	0	304,638
	Total Funding Transfers	Internal Allocations & Sales Summary	7,492	0	0	0	0	0	7,492
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			7,492	0	0	0	0	0	7,492
		312,130	0	0	0	0	0	312,130	
			669,681	0	0	0	0	669,681	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90205-Mens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	450,699	0	0	0	0	0	450,699
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			450,699	0	0	0	0	0	450,699
			450,699	0	0	0	0	0	450,699
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	288,273	0	0	0	0	0	288,273
		Services, Travel, and Supplies	123,682	0	0	0	0	0	123,682
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	360	0	0	0	0	0	360
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			412,315	0	0	0	0	0	412,315
	Total Funding Transfers	Internal Allocations & Sales Summary	11,017	0	0	0	0	0	11,017
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			11,017	0	0	0	0	0	11,017
		423,332	0	0	0	0	0	423,332	
			874,031	0	0	0	0	874,031	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90206-Mens Wrestling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	354,121	0	0	0	0	0	354,121
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			354,121	0	0	0	0	0	354,121
			354,121	0	0	0	0	0	354,121
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	474,864	0	0	0	0	0	474,864
		Services, Travel, and Supplies	216,100	0	0	0	0	0	216,100
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,350	0	0	0	0	0	2,350
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			693,314	0	0	0	0	0	693,314
	Total Funding Transfers	Internal Allocations & Sales Summary	2,073	0	0	0	0	0	2,073
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			2,073	0	0	0	0	0	2,073
			695,387	0	0	0	0	0	695,387
		1,049,508	0	0	0	0	0	1,049,508	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90251-Womens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	536,547	0	0	0	0	0	536,547
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			536,547	0	0	0	0	0	536,547
			536,547	0	0	0	0	0	536,547
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	955,760	0	0	0	0	0	955,760
		Services, Travel, and Supplies	473,770	0	0	0	0	0	473,770
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	43,500	0	0	0	0	0	43,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,473,030	0	0	0	0	0	1,473,030
	Total Funding Transfers	Internal Allocations & Sales Summary	1,165	0	0	0	0	0	1,165
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,165	0	0	0	0	0	1,165
		1,474,195	0	0	0	0	0	1,474,195	
		2,010,742	0	0	0	0	0	2,010,742	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90252-Womens Golf

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	214,619	0	0	0	0	0	214,619
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			214,619	0	0	0	0	0	214,619
			214,619	0	0	0	0	0	214,619
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	127,346	0	0	0	0	0	127,346
		Services, Travel, and Supplies	132,300	0	0	0	0	0	132,300
		Util., Repair & Maint., and Rentals	250	0	0	0	0	0	250
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			260,895	0	0	0	0	0	260,895
	Total Funding Transfers	Internal Allocations & Sales Summary	206	0	0	0	0	0	206
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			206	0	0	0	0	0	206
		261,102	0	0	0	0	0	261,102	
			475,721	0	0	0	0	475,721	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90253-Womens Soccer

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	314,017	0	0	0	0	0	314,017
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			314,017	0	0	0	0	0	314,017
			314,017	0	0	0	0	0	314,017
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	374,877	0	0	0	0	0	374,877
		Services, Travel, and Supplies	261,455	0	0	0	0	0	261,455
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			637,331	0	0	0	0	0	637,331
	Total Funding Transfers	Internal Allocations & Sales Summary	16,748	0	0	0	0	0	16,748
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			16,748	0	0	0	0	0	16,748
		654,079	0	0	0	0	0	654,079	
			968,096	0	0	0	0	968,096	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90254-Womens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	504,207	0	0	0	0	0	504,207
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			504,207	0	0	0	0	0	504,207
			504,207	0	0	0	0	0	504,207
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	207,438	0	0	0	0	0	207,438
		Services, Travel, and Supplies	155,350	0	0	0	0	0	155,350
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			363,288	0	0	0	0	0	363,288
	Total Funding Transfers	Internal Allocations & Sales Summary	659	0	0	0	0	0	659
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			659	0	0	0	0	0	659
		363,947	0	0	0	0	0	363,947	
		868,154	0	0	0	0	0	868,154	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90255-Womens Tennis

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	189,706	0	0	0	0	0	189,706
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			189,706	0	0	0	0	0	189,706
			189,706	0	0	0	0	0	189,706
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	213,064	0	0	0	0	0	213,064
		Services, Travel, and Supplies	114,170	0	0	0	0	0	114,170
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	800	0	0	0	0	0	800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			328,034	0	0	0	0	0	328,034
	Total Funding Transfers	Internal Allocations & Sales Summary	278	0	0	0	0	0	278
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			278	0	0	0	0	0	278
		328,312	0	0	0	0	0	328,312	
			518,018	0	0	0	0	518,018	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90256-Womens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	643,856	0	0	0	0	0	643,856
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			643,856	0	0	0	0	0	643,856
			643,856	0	0	0	0	0	643,856
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	288,273	0	0	0	0	0	288,273
		Services, Travel, and Supplies	198,215	0	0	0	0	0	198,215
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	440	0	0	0	0	0	440
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			486,928	0	0	0	0	0	486,928
	Total Funding Transfers	Internal Allocations & Sales Summary	600	0	0	0	0	0	600
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			600	0	0	0	0	0	600
		487,528	0	0	0	0	0	487,528	
			1,131,384	0	0	0	0	0	1,131,384

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2024

90257-Womens Volleyball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	429,237	0	0	0	0	0	429,237
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
			429,237	0	0	0	0	0	429,237
			429,237	0	0	0	0	0	429,237
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	464,957	0	0	0	0	0	464,957
		Services, Travel, and Supplies	253,600	0	0	0	0	0	253,600
		Util., Repair & Maint., and Rentals	400	0	0	0	0	0	400
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	48,500	0	0	0	0	0	48,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			767,457	0	0	0	0	0	767,457
	Total Funding Transfers	Internal Allocations & Sales Summary	1,341	0	0	0	0	0	1,341
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
			1,341	0	0	0	0	0	1,341
		768,798	0	0	0	0	0	768,798	
			1,198,035	0	0	0	0	1,198,035	