

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

00001-General University Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-72,136,314	0	0	0	0	0	-72,136,314	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-21,365,000	0	0	0	0	0	-21,365,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-198,647,160	-7,400,000	0	0	0	0	-206,047,161	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	-11,941,920	0	0	0	0	0	-11,941,920	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	5,832,767	5,900,000	0	0	0	0	11,732,767	
			-298,257,628	-1,500,000	0	0	0	0	-299,757,628	
			-298,257,628	-1,500,000	0	0	0	0	-299,757,628	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,272,063	1,500,000	0	0	0	0	2,772,063	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,272,063	1,500,000	0	0	0	0	2,772,063
	Total Funding Transfers	Internal Allocations & Sales Summary	-600,000	0	0	0	0	0	0	-600,000
		Provisions for Replacement & Depreciation Grouping	30,490,915	0	0	0	0	0	0	30,490,915
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	2,154,503	0	0	0	0	0	0	2,154,503
			32,045,418	0	0	0	0	0	32,045,418	
			33,317,480	1,500,000	0	0	0	0	34,817,480	
			-264,940,147	0	0	0	0	0	-264,940,147	

Operating Budget by Organization

FY2025

00011-Office of the President

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-3,049,246	0	0	0	-3,049,246
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-3,049,246	0	0	0	0	-3,049,246
		0	0	-3,049,246	0	0	0	0	-3,049,246
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,861,723	0	74,011	0	0	0	1,935,734
		Services, Travel, and Supplies	201,907	420,000	2,837,675	0	0	0	3,459,582
		Util., Repair & Maint., and Rentals	5,700	0	0	0	0	0	5,700
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	189,184	0	0	0	0	0	189,184
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,258,514	420,000	2,911,686	0	0	0	5,590,200
	Total Funding Transfers	Internal Allocations & Sales Summary	330,774	0	0	0	0	0	330,774
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-67,650	0	137,560	0	0	0	69,910
		263,124	0	137,560	0	0	0	400,684	
		2,521,638	420,000	3,049,246	0	0	0	5,990,884	
		2,521,638	420,000	0	0	0	0	2,941,638	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

00013-Board of Trustees

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	142,796	0	0	0	0	0	142,796	
		Services, Travel, and Supplies	96,222	0	0	0	0	0	96,222	
		Util., Repair & Maint., and Rentals	5,100	0	0	0	0	0	5,100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	0	0	0	0	0	10,235	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			254,353	0	0	0	0	0	0	254,353
	Total Funding Transfers	Internal Allocations & Sales Summary	76,734	0	0	0	0	0	0	76,734
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		76,734	0	0	0	0	0	0	76,734	
		331,087	0	0	0	0	0	0	331,087	
		331,087	0	0	0	0	0	0	331,087	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

00021-Internal Audit

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	399,515	0	0	0	0	0	399,515	
		Services, Travel, and Supplies	16,000	0	0	0	0	0	16,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	0	0	0	0	5,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			420,515	0	0	0	0	0	0	420,515
	Total Funding Transfers	Internal Allocations & Sales Summary	1,700	0	0	0	0	0	0	1,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		1,700	0	0	0	0	0	0	1,700	
		422,215	0	0	0	0	0	0	422,215	
		422,215	0	0	0	0	0	0	422,215	

Operating Budget by Organization

FY2025

10001-Provosts Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,330,500	0	0	0	0	-1,330,500	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-650,000	0	0	0	0	0	-650,000
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	-3,800,000	0	0	0	0	-3,800,000
		Gifts Summary	0	0	-2,048,331	0	0	0	0	-2,048,331
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
		0	-1,980,500	-5,848,331	0	0	0	0	-7,828,831	
		0	-1,980,500	-5,848,331	0	0	0	0	-7,828,831	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,266,815	1,380,419	4,819,631	0	0	0	8,466,864	
		Services, Travel, and Supplies	827,744	1,082,505	697,400	0	0	0	2,607,649	
		Util., Repair & Maint., and Rentals	1,000	0	8,800	0	0	0	9,800	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	81,981	38,030	317,500	0	0	0	437,511	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			3,177,539	2,500,954	5,843,331	0	0	0	11,521,824	
	Total Funding Transfers	Internal Allocations & Sales Summary	101,000	320,100	5,000	0	0	0	426,100	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
		101,000	320,100	5,000	0	0	0	426,100		
		3,278,539	2,821,054	5,848,331	0	0	0	11,947,925		
		3,278,539	840,554	0	0	0	0	4,119,094		

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10002-Faculty Senate

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	53,951	0	0	0	0	0	53,951	
		Services, Travel, and Supplies	400	0	0	0	0	0	400	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			54,351	0	0	0	0	0	0	54,351
	Total Funding Transfers	Internal Allocations & Sales Summary	1,100	0	0	0	0	0	0	1,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		1,100	0	0	0	0	0	0	1,100	
		55,451	0	0	0	0	0	0	55,451	
		55,451	0	0	0	0	0	0	55,451	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10003-Summer High School Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-17,500	0	0	0	0	0	-17,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-17,500	0	0	0	0	0	-17,500	
			-17,500	0	0	0	0	0	-17,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	150,309	0	0	0	0	0	150,309	
		Services, Travel, and Supplies	22,198	0	0	0	0	0	22,198	
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	0	0	0	0	0	4,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				177,507	0	0	0	0	0	177,507
	Total Funding Transfers	Internal Allocations & Sales Summary	101,708	0	0	0	0	0	0	101,708
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			101,708	0	0	0	0	0	101,708	
			279,215	0	0	0	0	0	279,215	
			261,715	0	0	0	0	0	261,715	

Operating Budget by Organization

10011-Ellbogen Center for Teaching & Learning

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	10,000	0	0	0	10,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-31,500	0	0	0	-31,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-21,500	0	0	0	0	-21,500	
		0	0	-21,500	0	0	0	0	-21,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	714,769	0	0	0	0	0	714,769	
		Services, Travel, and Supplies	36,670	0	21,500	0	0	0	58,170	
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,000	0	0	0	0	0	6,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			757,639	0	21,500	0	0	0	0	779,139
	Total Funding Transfers	Internal Allocations & Sales Summary	8,000	0	0	0	0	0	0	8,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		8,000	0	0	0	0	0	0	8,000	
		765,639	0	21,500	0	0	0	0	787,139	
		765,639	0	0	0	0	0	0	765,639	

Operating Budget by Organization

10012-Office of Online & Continuing Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-2,478,000	0	0	0	0	-2,478,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-64,665	0	0	0	-64,665
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-2,478,000	-64,665	0	0	0	0	-2,542,665
		0	-2,478,000	-64,665	0	0	0	0	-2,542,665
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	81,344	1,304,036	64,665	0	0	0	1,450,045
		Services, Travel, and Supplies	10,000	915,000	0	0	0	0	925,000
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,208	2,870,000	0	0	0	0	2,890,208
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			111,552	5,089,036	64,665	0	0	0	5,265,253
	Total Funding Transfers	Internal Allocations & Sales Summary	-111,552	24,000	0	0	0	0	-87,552
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-111,552	24,000	0	0	0	0	0	-87,552
		0	5,113,036	64,665	0	0	0	0	5,177,701
		0	2,635,036	0	0	0	0	0	2,635,036

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10021-UW Casper

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	59,822	0	0	0	59,822	
		Sales of Goods & Services Summary	-500	0	0	0	0	0	-500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-59,822	0	0	0	-59,822	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-500	0	0	0	0	0	-500	
			-500	0	0	0	0	0	-500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,161,898	75,177	0	0	0	0	1,237,074	
		Services, Travel, and Supplies	174,828	0	0	0	0	0	174,828	
		Util., Repair & Maint., and Rentals	1,600	0	0	0	0	0	1,600	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	31,500	0	0	0	0	0	31,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,369,826	75,177	0	0	0	0	1,445,002
	Total Funding Transfers	Internal Allocations & Sales Summary	-78,648	-75,177	0	0	0	0	0	-153,825
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-78,648	-75,177	0	0	0	0	-153,825	
			1,291,178	-0	0	0	0	0	1,291,177	
			1,290,678	-0	0	0	0	0	1,290,677	

Operating Budget by Organization

10023-UW Medical Laboratory Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	268,564	0	0	0	0	0	268,564	
		Services, Travel, and Supplies	18,548	0	0	0	0	0	18,548	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,140	0	0	0	0	0	5,140	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				292,252	0	0	0	0	0	292,252
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			292,252	0	0	0	0	0	292,252	
			292,252	0	0	0	0	0	292,252	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10031-VP of Global Engagement

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	41,000	0	0	0	41,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-5,438	0	0	-2,676	0	-8,114	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-76,510	0	0	0	-76,510	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-5,438	-35,510	0	-2,676	0	-43,624	
			0	-5,438	-35,510	0	-2,676	0	-43,624	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	527,175	38,092	35,510	0	0	0	600,777	
		Services, Travel, and Supplies	85,650	0	0	0	-2,027	0	83,623	
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,000	0	0	0	4,702	0	21,702	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				630,025	38,092	35,510	0	2,676	0	706,303
	Total Funding Transfers	Internal Allocations & Sales Summary	26,950	0	0	0	0	0	0	26,950
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			26,950	0	0	0	0	0	26,950	
			656,975	38,092	35,510	0	2,676	0	733,253	
			656,975	32,654	0	0	0	0	689,630	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10032-English Language Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-125,000	0	0	0	0	0	-125,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-1,274	0	0	0	0	0	-1,274
		Other Operating Revenue Summary	0	-25,000	0	0	0	0	0	-25,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-125,000	-26,274	0	0	0	0	-151,274	
			-125,000	-26,274	0	0	0	0	-151,274	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	249,993	15,495	0	0	0	0	265,488	
		Services, Travel, and Supplies	47,500	10,005	0	0	0	0	57,505	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,100	0	0	0	0	0	18,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				315,593	25,500	0	0	0	0	341,093
	Total Funding Transfers	Internal Allocations & Sales Summary	4,000	0	0	0	0	0	0	4,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,000	0	0	0	0	0	4,000	
			319,593	25,500	0	0	0	0	345,093	
			194,593	-774	0	0	0	0	193,819	

Operating Budget by Organization

10033-International Students & Scholars

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-158,750	0	0	0	0	0	-158,750	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-158,750	0	0	0	0	0	-158,750	
			-158,750	0	0	0	0	0	-158,750	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	440,723	0	0	0	0	0	440,723	
		Services, Travel, and Supplies	118,148	0	0	0	0	0	118,148	
		Util., Repair & Maint., and Rentals	500	0	0	0	0	0	500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,000	0	0	0	0	0	17,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				576,371	0	0	0	0	0	576,371
	Total Funding Transfers	Internal Allocations & Sales Summary	23,050	0	0	0	0	0	0	23,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			23,050	0	0	0	0	0	23,050	
			599,421	0	0	0	0	0	599,421	
			440,671	0	0	0	0	0	440,671	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10034-Center for Global Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-29,706	77,800	0	0	0	48,094	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-84,600	0	0	0	-84,600	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-29,706	-6,800	0	0	0	-36,506	
			0	-29,706	-6,800	0	0	0	-36,506	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	53,413	4,132	0	0	0	0	57,545	
		Services, Travel, and Supplies	21,960	18,500	6,800	0	0	0	47,261	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	400	5,000	0	0	0	0	5,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				75,774	27,632	6,800	0	0	0	110,206
	Total Funding Transfers	Internal Allocations & Sales Summary	5,100	0	0	0	0	0	0	5,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			5,100	0	0	0	0	0	5,100	
			80,874	27,632	6,800	0	0	0	115,306	
			80,874	-2,074	0	0	0	0	78,800	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10035-Education Abroad

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-1,500,000	0	0	0	0	-1,500,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-162,000	0	0	0	0	0	-162,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-162,000	-1,500,000	0	0	0	0	-1,662,000	
			-162,000	-1,500,000	0	0	0	0	-1,662,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	375,448	0	0	0	0	0	375,448	
		Services, Travel, and Supplies	216,047	1,489,000	0	0	0	0	1,705,047	
		Util., Repair & Maint., and Rentals	0	1,000	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,350	10,000	0	0	0	0	18,350	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				599,845	1,500,000	0	0	0	0	2,099,845
	Total Funding Transfers	Internal Allocations & Sales Summary	23,000	0	0	0	0	0	0	23,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			23,000	0	0	0	0	0	23,000	
			622,845	1,500,000	0	0	0	0	2,122,845	
			460,845	-0	0	0	0	0	460,845	

Operating Budget by Organization

10041-Advising Career & Exploratory Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-2,182,726	0	0	0	0	-2,182,726	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-150,000	0	0	0	0	0	0	-150,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-150,000	-2,182,726	0	0	0	0	-2,332,726	
			-150,000	-2,182,726	0	0	0	0	-2,332,726	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	832,696	2,173,702	0	0	0	0	3,006,398	
		Services, Travel, and Supplies	45,100	0	0	0	0	0	45,100	
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,100	0	0	0	0	0	13,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				890,996	2,173,702	0	0	0	0	3,064,698
	Total Funding Transfers	Internal Allocations & Sales Summary	45,738	0	0	0	0	0	0	45,738
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			45,738	0	0	0	0	0	45,738	
			936,734	2,173,702	0	0	0	0	3,110,436	
			786,734	-9,024	0	0	0	0	777,710	

Operating Budget by Organization

10042-Army ROTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-4,000	0	0	0	0	-4,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,000	0	0	0	-1,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-4,000	-1,000	0	0	0	0	-5,000	
		0	-4,000	-1,000	0	0	0	0	-5,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	66,838	0	0	0	0	0	66,838	
		Services, Travel, and Supplies	15,334	2,000	1,000	0	0	0	18,334	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,350	1,000	0	0	0	0	2,350	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			83,522	3,000	1,000	0	0	0	0	87,522
	Total Funding Transfers	Internal Allocations & Sales Summary	8,000	0	0	0	0	0	0	8,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		8,000	0	0	0	0	0	0	8,000	
		91,522	3,000	1,000	0	0	0	0	95,522	
		91,522	-1,000	0	0	0	0	0	90,522	

Operating Budget by Organization

10043-Air Force ROTC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,000	0	0	0	-1,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-1,000	0	0	0	0	-1,000	
		0	0	-1,000	0	0	0	0	-1,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	52,387	0	0	0	0	0	52,387	
		Services, Travel, and Supplies	5,110	0	1,000	0	0	0	6,110	
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,388	0	0	0	0	0	5,388	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			62,985	0	1,000	0	0	0	0	63,985
	Total Funding Transfers	Internal Allocations & Sales Summary	3,660	0	0	0	0	0	0	3,660
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		3,660	0	0	0	0	0	0	3,660	
		66,645	0	1,000	0	0	0	0	67,645	
		66,645	0	0	0	0	0	0	66,645	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10045-Student Educational Opportunity

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-30,000	0	0	-2,764,508	0	-2,794,508
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-900	0	0	0	-900
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-30,000	-900	0	-2,764,508	0	-2,795,408	
		0	-30,000	-900	0	-2,764,508	0	-2,795,408	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	300,592	2,066	0	0	1,830,966	0	2,133,624
		Services, Travel, and Supplies	7,619	39,525	600	0	95,219	0	142,964
		Util., Repair & Maint., and Rentals	0	2,500	0	0	2,807	0	5,307
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	9,000	300	0	824,802	0	834,102
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	10,713	0	10,713
			308,211	53,091	900	0	2,764,508	0	3,126,710
	Total Funding Transfers	Internal Allocations & Sales Summary	533	7,500	0	0	0	0	8,033
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		533	7,500	0	0	0	0	8,033	
		308,744	60,591	900	0	2,764,508	0	3,134,743	
		308,744	30,591	0	0	0	0	339,336	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10051-School of Graduate Education Deans/VPs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	3,792,963	45,550	250,000	0	0	0	4,088,513	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	830,889	0	830,889	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-250,000	0	0	0	-250,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			3,792,963	45,550	0	0	830,889	0	4,669,402	
			3,792,963	45,550	0	0	830,889	0	4,669,402	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,988,922	100,509	0	0	0	0	2,089,431	
		Services, Travel, and Supplies	50,925	18,000	0	0	0	0	68,925	
		Util., Repair & Maint., and Rentals	1,650	0	0	0	0	0	1,650	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	119,143	0	0	0	-830,889	0	-711,746	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,160,639	118,509	0	0	-830,889	0	1,448,259
	Total Funding Transfers	Internal Allocations & Sales Summary	4,245,990	-50,000	0	0	0	0	0	4,195,990
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,245,990	-50,000	0	0	0	0	4,195,990	
			6,406,629	68,509	0	0	-830,889	0	5,644,249	
			10,199,592	114,059	0	0	0	0	10,313,651	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10053-Transdisciplinary Graduate Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,200	0	0	0	0	0	1,200	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			1,200	0	0	0	0	0	1,200	
			1,200	0	0	0	0	0	1,200	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	100,720	0	0	0	0	0	100,720	
		Services, Travel, and Supplies	23,406	0	0	0	0	0	23,406	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,254	0	0	0	0	0	2,254	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				126,380	0	0	0	0	0	126,380
	Total Funding Transfers	Internal Allocations & Sales Summary	-66,852	0	0	0	0	0	0	-66,852
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-66,852	0	0	0	0	0	-66,852	
			59,528	0	0	0	0	0	59,528	
			60,728	0	0	0	0	0	60,728	

Operating Budget by Organization

FY2025

10101-Admissions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-350,000	0	0	0	0	-350,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-350,000	0	0	0	0	0	-350,000	
		0	-350,000	0	0	0	0	0	-350,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,967,929	15,495	0	0	0	0	1,983,424	
		Services, Travel, and Supplies	462,721	360,000	0	0	0	0	822,721	
		Util., Repair & Maint., and Rentals	15,000	0	0	0	0	0	15,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	46,000	0	0	0	0	0	46,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			2,491,650	375,495	0	0	0	0	0	2,867,145
	Total Funding Transfers	Internal Allocations & Sales Summary	93,268	7,000	0	0	0	0	0	100,268
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		93,268	7,000	0	0	0	0	0	100,268	
		2,584,918	382,495	0	0	0	0	0	2,967,413	
		2,584,918	32,495	0	0	0	0	0	2,617,413	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10102-Office of the Registrar

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-80,000	0	0	0	0	-80,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-4,200	0	0	0	0	-4,200	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-84,200	0	0	0	0	0	-84,200	
		0	-84,200	0	0	0	0	0	-84,200	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,218,920	0	0	0	0	0	1,218,920	
		Services, Travel, and Supplies	66,500	100,000	0	0	0	0	166,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,098	30,000	0	0	0	0	45,098	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,300,518	130,000	0	0	0	0	0	1,430,518
	Total Funding Transfers	Internal Allocations & Sales Summary	16,500	30,000	0	0	0	0	0	46,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		16,500	30,000	0	0	0	0	0	46,500	
		1,317,018	160,000	0	0	0	0	0	1,477,018	
		1,317,018	75,800	0	0	0	0	0	1,392,818	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10103-Scholarships & Financial Aid

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	24,446,139	0	0	0	24,446,139	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-36,294,614	0	-36,294,614	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	-11,750,000	0	0	0	-11,750,000	
		Gifts Summary	0	0	-12,696,139	0	0	0	-12,696,139	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	-36,294,614	0	-36,294,614	
			0	0	0	0	-36,294,614	0	-36,294,614	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,446,584	0	0	0	0	0	1,446,584	
		Services, Travel, and Supplies	87,000	0	0	0	0	0	87,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,600	0	0	0	36,290,938	0	36,301,538	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	3,676	0	3,676	
				1,544,184	0	0	0	36,294,614	0	37,838,798
	Total Funding Transfers	Internal Allocations & Sales Summary	14,750	0	0	0	0	0	0	14,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			14,750	0	0	0	0	0	14,750	
			1,558,934	0	0	0	36,294,614	0	37,853,548	
			1,558,934	0	0	0	0	0	1,558,934	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10104-VP of Enrollment Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	343,398	0	0	0	0	0	343,398	
		Services, Travel, and Supplies	70,304	0	0	0	0	0	70,304	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,000	0	0	0	0	0	4,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				417,702	0	0	0	0	0	417,702
	Total Funding Transfers	Internal Allocations & Sales Summary	4,000	0	0	0	0	0	0	4,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,000	0	0	0	0	0	4,000	
			421,702	0	0	0	0	0	421,702	
			421,702	0	0	0	0	0	421,702	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10105-Transfer Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	472,279	0	0	0	0	0	472,279	
		Services, Travel, and Supplies	28,191	0	0	0	0	0	28,191	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,200	0	0	0	0	0	13,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			513,670	0	0	0	0	0	0	513,670
	Total Funding Transfers	Internal Allocations & Sales Summary	15,966	0	0	0	0	0	0	15,966
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		15,966	0	0	0	0	0	0	15,966	
		529,636	0	0	0	0	0	0	529,636	
		529,636	0	0	0	0	0	0	529,636	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10201-American Heritage Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	360,591	0	360,591	
		Other Operating Revenue Summary	-87,777	0	0	0	0	0	-87,777	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,053,977	0	0	0	-1,053,977	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-87,777	0	-1,053,977	0	360,591	0	-781,163	
			-87,777	0	-1,053,977	0	360,591	0	-781,163	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,171,712	0	798,015	0	0	0	1,969,727	
		Services, Travel, and Supplies	24,120	0	121,262	0	421,798	0	567,180	
		Util., Repair & Maint., and Rentals	0	0	0	0	97,275	0	97,275	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	600	0	59,850	0	0	0	60,450	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-879,664	0	-879,664	
				1,196,432	0	979,128	0	-360,591	0	1,814,968
	Total Funding Transfers	Internal Allocations & Sales Summary	5,000	0	74,850	0	0	0	79,850	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			5,000	0	74,850	0	0	0	79,850	
			1,201,432	0	1,053,978	0	-360,591	0	1,894,818	
			1,113,655	0	0	0	-0	0	1,113,655	

Operating Budget by Organization

FY2025

10203-University Art Museum

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-1,500	0	0	0	0	0	-1,500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-4,500	0	0	0	0	0	-4,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-544,317	0	0	0	-544,317	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-6,000	0	-544,317	0	0	0	-550,317	
			-6,000	0	-544,317	0	0	0	-550,317	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	804,100	0	270,797	0	0	0	1,074,897	
		Services, Travel, and Supplies	43	16,819	252,945	0	0	0	269,807	
		Util., Repair & Maint., and Rentals	0	0	240	0	0	0	240	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	5,800	0	0	0	5,800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				804,143	16,819	529,782	0	0	0	1,350,744
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	14,535	0	0	0	0	14,535
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	14,535	0	0	0	14,535	
			804,143	16,819	544,317	0	0	0	1,365,279	
			798,143	16,819	0	0	0	0	814,962	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10206-WORTH

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-96,525	0	-96,525
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	-96,525	0	-96,525	
		0	0	0	0	-96,525	0	-96,525	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	944,483	0	0	0	0	0	944,483
		Services, Travel, and Supplies	21,000	0	0	0	63,955	0	84,955
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,496	0	0	0	32,570	0	38,066
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			970,979	0	0	0	96,525	0	1,067,504
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	
		970,979	0	0	0	96,525	0	1,067,504	
		970,979	0	0	0	0	-0	970,979	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10301-Honors College

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-23,000	128,000	0	0	0	105,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-3,000	0	0	0	0	0	-3,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-439,380	0	0	0	-439,380	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-166,349	0	0	0	0	0	0	-166,349
			-169,349	-23,000	-311,380	0	0	0	-503,729	
			-169,349	-23,000	-311,380	0	0	0	-503,729	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,547,322	18,078	61,980	0	0	0	1,627,379	
		Services, Travel, and Supplies	98,675	0	209,400	0	0	0	308,075	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,500	0	40,000	0	0	0	51,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,657,497	18,078	311,380	0	0	0	1,986,954
	Total Funding Transfers	Internal Allocations & Sales Summary	32,650	0	0	0	0	0	0	32,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-25,000	0	0	0	0	0	0	-25,000
			7,650	0	0	0	0	0	7,650	
			1,665,147	18,078	311,380	0	0	0	1,994,604	
			1,495,798	-4,923	0	0	0	0	1,490,876	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10401-Haub School of Environment & Natural Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-240,000	251,500	0	0	0	11,500	
		Sales of Goods & Services Summary	0	-69,700	0	0	0	0	-69,700	
		Grants & Contracts Summary	0	-35,000	0	0	-3,144,744	0	-3,179,744	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-2,500,854	0	0	0	-2,500,854	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-92,739	0	0	0	0	0	0	-92,739
			-92,739	-344,700	-2,249,354	0	-3,144,744	0	-5,831,536	
			-92,739	-344,700	-2,249,354	0	-3,144,744	0	-5,831,536	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,220,582	135,509	1,519,654	0	645,998	0	4,521,743	
		Services, Travel, and Supplies	0	208,750	651,699	0	727,805	0	1,588,254	
		Util., Repair & Maint., and Rentals	0	0	10,500	0	18,432	0	28,932	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	1,300	31,850	0	1,703,381	0	1,736,531	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	49,127	0	49,127	
				2,220,582	345,559	2,213,703	0	3,144,744	0	7,924,588
	Total Funding Transfers	Internal Allocations & Sales Summary	3,150	2,000	35,650	0	0	0	0	40,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			3,150	2,000	35,650	0	0	0	40,800	
			2,223,732	347,559	2,249,353	0	3,144,744	0	7,965,388	
			2,130,993	2,859	-1	0	0	0	2,133,852	

Operating Budget by Organization

10501-School of Energy Resources Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

10502-Center of Innovation for Flow through Porous Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	210,615	0	210,615
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-483,220	0	0	-18,845,975	0	-19,329,195
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-483,220	0	0	-18,635,360	0	-19,118,580	
		0	-483,220	0	0	-18,635,360	0	-19,118,580	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	902,045	83,220	0	0	2,343,878	0	3,329,143
		Services, Travel, and Supplies	0	100,000	0	0	3,780,414	0	3,880,414
		Util., Repair & Maint., and Rentals	0	300,000	0	0	493,722	0	793,722
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	2,019,952	0	2,019,952
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	102,849	0	102,849
			902,045	483,220	0	0	8,740,815	0	10,126,080
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	9,894,546	0	9,894,546
		0	0	0	0	9,894,546	0	9,894,546	
		902,045	483,220	0	0	18,635,360	0	20,020,625	
		902,045	0	0	0	0	0	902,045	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

10601-School of Computing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	144,105	0	0	0	0	0	144,105
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-19,500	0	0	-590,611	0	-610,111
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-40,000	0	0	0	-40,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		144,105	-19,500	-40,000	0	-590,611	0	-506,006	
		144,105	-19,500	-40,000	0	-590,611	0	-506,006	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,089,120	28,632	0	0	164,143	0	2,281,895
		Services, Travel, and Supplies	227,292	19,500	37,500	0	197,247	0	481,540
		Util., Repair & Maint., and Rentals	1,500	0	0	0	54,550	0	56,050
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	37,500	0	2,500	0	141,003	0	181,003
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	33,668	0	33,668
			2,355,412	48,132	40,000	0	590,611	0	3,034,155
	Total Funding Transfers	Internal Allocations & Sales Summary	222,000	-28,632	0	0	0	0	193,368
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		222,000	-28,632	0	0	0	0	193,368	
		2,577,412	19,500	40,000	0	590,611	0	3,227,523	
		2,721,517	-0	0	0	-0	0	2,721,517	

Operating Budget by Organization

10602-Wyoming Geographic Information Science Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	11,085	-28,915	0	0	0	0	-17,830	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-10,000	0	0	-738,333	0	-748,332	
		Other Operating Revenue Summary	0	-17,000	0	0	0	0	-17,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-26,000	0	0	0	-26,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			11,085	-55,915	-26,000	0	-738,333	0	-809,163	
			11,085	-55,915	-26,000	0	-738,333	0	-809,163	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,289,064	121,487	0	0	672,359	0	2,082,910	
		Services, Travel, and Supplies	452,443	11,651	26,000	0	21,950	0	512,044	
		Util., Repair & Maint., and Rentals	900	0	0	0	0	0	900	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,750	6,236	0	0	40,783	0	63,769	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	3,240	0	3,240	
				1,759,157	139,374	26,000	0	738,332	0	2,662,863
	Total Funding Transfers	Internal Allocations & Sales Summary	-82,419	7,741	0	0	0	0	-74,678	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	-440,000	-91,200	0	0	0	0	-531,200	
			-522,419	-83,459	0	0	0	0	-605,878	
			1,236,738	55,915	26,000	0	738,332	0	2,056,985	
			1,247,823	0	0	0	-0	0	1,247,823	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

11001-Enhanced Oil Recovery Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

11041-LeaRN Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	8,200	0	0	0	0	0	8,200	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-15,644	0	0	0	-15,644	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			6,700	0	-15,644	0	0	0	-8,944	
			6,700	0	-15,644	0	0	0	-8,944	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	998,899	0	12,644	0	0	0	1,011,543	
		Services, Travel, and Supplies	26,200	0	500	0	0	0	26,700	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,200	0	1,000	0	0	0	10,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,034,299	0	14,144	0	0	0	1,048,443
	Total Funding Transfers	Internal Allocations & Sales Summary	18,750	0	1,500	0	0	0	0	20,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			18,750	0	1,500	0	0	0	20,250	
			1,053,049	0	15,644	0	0	0	1,068,693	
			1,059,749	0	0	0	0	0	1,059,749	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

12001-College of Agriculture, Life Sciences & Natural Resources Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-497,000	323,862	0	0	0	-173,138	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-185,000	0	0	-779,966	0	-964,966	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-2,891,547	0	0	0	-2,891,547	
		Investment Income Summary	-700,000	0	0	0	0	0	-700,000	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-491,002	0	0	0	0	0	-491,002	
			-1,191,002	-682,000	-2,567,685	0	-779,966	0	-5,220,653	
			-1,191,002	-682,000	-2,567,685	0	-779,966	0	-5,220,653	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,264,614	584,869	836,210	0	280,893	0	3,966,586	
		Services, Travel, and Supplies	155,300	402,500	767,537	0	159,470	0	1,484,808	
		Util., Repair & Maint., and Rentals	800	82,000	3,285	0	166,490	0	252,575	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	44,025	65,600	22,783	0	60,046	0	192,454	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	113,067	0	113,067	
				2,464,739	1,134,969	1,629,815	0	779,966	0	6,009,489
	Total Funding Transfers	Internal Allocations & Sales Summary	89,252	-1,113,020	712,870	0	0	0	-310,898	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	418,248	225,000	0	0	0	643,248	
			89,252	-694,772	937,870	0	0	0	332,350	
			2,553,991	440,197	2,567,685	0	779,966	0	6,341,839	
			1,362,989	-241,803	0	0	0	0	1,121,187	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

12101-Academic & Student Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	19,250	0	0	0	19,250	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-10,000	0	0	0	0	-10,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-46,538	0	0	0	-46,538	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-10,000	-27,288	0	0	0	0	-37,288	
		0	-10,000	-27,288	0	0	0	0	-37,288	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	542,060	0	4,313	0	0	0	546,373	
		Services, Travel, and Supplies	87,075	-1,740	13,975	0	0	0	99,310	
		Util., Repair & Maint., and Rentals	3,900	0	0	0	0	0	3,900	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,650	0	9,000	0	0	0	29,650	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			653,685	-1,740	27,288	0	0	0	0	679,233
	Total Funding Transfers	Internal Allocations & Sales Summary	26,500	658	0	0	0	0	0	27,158
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		26,500	658	0	0	0	0	0	27,158	
		680,186	-1,082	27,288	0	0	0	0	706,391	
		680,186	-11,082	-0	0	0	0	0	669,104	

Operating Budget by Organization

12102-Agriculture & Applied Economics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,500	0	6,000	0	0	0	8,500	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-5,000	0	0	-830,205	0	-835,205	
		Other Operating Revenue Summary	0	-7,500	0	0	0	0	-7,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-15,800	0	0	0	-15,800	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			2,500	-12,500	-9,800	0	-830,205	0	-850,005	
			2,500	-12,500	-9,800	0	-830,205	0	-850,005	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,951,391	0	0	0	332,204	0	2,283,595	
		Services, Travel, and Supplies	34,720	34,650	5,850	0	121,260	0	196,480	
		Util., Repair & Maint., and Rentals	0	0	0	0	-750	0	-750	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,800	250	3,850	0	226,738	0	235,638	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	150,753	0	150,753	
				1,990,911	34,900	9,700	0	830,205	0	2,865,716
	Total Funding Transfers	Internal Allocations & Sales Summary	13,700	1,893	100	0	0	0	15,693	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			13,700	1,893	100	0	0	0	15,693	
			2,004,611	36,793	9,800	0	830,205	0	2,881,409	
			2,007,111	24,293	0	0	0	0	2,031,404	

Operating Budget by Organization

12103-Animal Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	11,100	0	0	0	11,100
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-150,000	0	0	-4,962,496	0	-5,112,496
		Other Operating Revenue Summary	0	-200,000	0	0	0	0	-200,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-306,882	0	0	0	-306,882
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-350,000	-295,782	0	-4,962,496	0	-5,608,278	
		0	-350,000	-295,782	0	-4,962,496	0	-5,608,278	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,173,513	48,827	107,132	0	879,397	0	3,208,869
		Services, Travel, and Supplies	74,500	161,350	148,400	0	2,783,188	0	3,167,438
		Util., Repair & Maint., and Rentals	1,200	16,000	0	0	540,472	0	557,673
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,500	5,700	16,000	0	690,189	0	719,390
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	69,249	0	69,249
			2,256,713	231,877	271,532	0	4,962,496	0	7,722,618
	Total Funding Transfers	Internal Allocations & Sales Summary	27,000	60,500	24,250	0	0	0	111,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-2,000	0	0	0	0	-2,000
		27,000	58,500	24,250	0	0	0	109,750	
		2,283,713	290,377	295,782	0	4,962,496	0	7,832,368	
		2,283,713	-59,623	0	0	-0	0	2,224,090	

Operating Budget by Organization

FY2025

12104-Molecular Biology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-80,000	0	0	-2,211,321	0	-2,291,321
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-48,100	0	0	0	-48,100
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-80,000	-48,100	0	-2,211,321	0	-2,339,421	
		0	-80,000	-48,100	0	-2,211,321	0	-2,339,421	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,352,636	57,492	0	0	1,473,892	0	3,884,019
		Services, Travel, and Supplies	22,328	29,500	38,200	0	170,990	0	261,018
		Util., Repair & Maint., and Rentals	12,000	2,000	0	0	79,276	0	93,276
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	483,100	0	483,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	4,063	0	4,063
			2,386,964	88,992	38,200	0	2,211,321	0	4,725,477
	Total Funding Transfers	Internal Allocations & Sales Summary	14,000	-7,000	9,900	0	0	0	16,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		14,000	-7,000	9,900	0	0	0	16,900	
		2,400,964	81,992	48,100	0	2,211,321	0	4,742,377	
		2,400,964	1,992	0	0	0	0	2,402,956	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

12105-Plant Sciences

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,200	3,000	7,500	0	0	0	11,700	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-10,000	0	0	-1,039,411	0	-1,049,411	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-115,373	0	0	0	-115,373	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			1,200	-7,000	-107,873	0	-1,039,411	0	-1,153,084	
			1,200	-7,000	-107,873	0	-1,039,411	0	-1,153,084	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,461,754	65,492	105,473	0	526,610	0	2,159,329	
		Services, Travel, and Supplies	68,400	19,700	2,400	0	216,620	0	307,120	
		Util., Repair & Maint., and Rentals	1,000	5,500	0	0	46,749	0	53,249	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,700	2,000	0	0	137,539	0	151,239	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	111,893	0	111,893	
				1,542,854	92,692	107,873	0	1,039,411	0	2,782,831
	Total Funding Transfers	Internal Allocations & Sales Summary	30,366	33,091	0	0	0	0	0	63,457
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-3,000	0	0	0	0	0	-3,000
			30,366	30,091	0	0	0	0	60,457	
			1,573,220	122,783	107,873	0	1,039,411	0	2,843,288	
			1,574,420	115,783	0	0	-0	0	1,690,204	

Operating Budget by Organization

12106-Ecosystem Science & Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	5,500	14,538	0	0	0	20,038
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-1,859,437	0	-1,859,437
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-251,616	0	0	0	-251,616
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	5,500	-237,078	0	-1,859,437	0	-2,091,015	
		0	5,500	-237,078	0	-1,859,437	0	-2,091,015	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,151,851	8,491	114,478	0	908,131	0	3,182,951
		Services, Travel, and Supplies	35,500	47,950	122,500	0	92,682	0	298,632
		Util., Repair & Maint., and Rentals	2,980	11,500	100	0	353,374	0	367,954
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,000	12,000	0	0	463,491	0	483,491
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	41,759	0	41,759
			2,198,331	79,942	237,078	0	1,859,437	0	4,374,788
	Total Funding Transfers	Internal Allocations & Sales Summary	35,000	35,200	0	0	0	0	70,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		35,000	35,200	0	0	0	0	70,200	
		2,233,331	115,142	237,078	0	1,859,437	0	4,444,988	
		2,233,331	120,642	0	0	0	0	2,353,973	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

12107-Veterinary Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	32,662	0	0	0	32,662	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-7,000	0	0	-264,166	0	-271,166	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-200,000	0	0	0	0	0	-200,000	
		Gifts Summary	0	0	-218,279	0	0	0	-218,279	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-200,000	-7,000	-185,617	0	-264,166	0	-656,783	
			-200,000	-7,000	-185,617	0	-264,166	0	-656,783	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,246,902	0	50,617	0	165,254	0	2,462,772	
		Services, Travel, and Supplies	70,280	8,250	102,000	0	24,807	0	205,337	
		Util., Repair & Maint., and Rentals	11,000	3,000	0	0	59,349	0	73,349	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	132,000	1,600	1,000	0	7,314	0	141,914	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	7,441	0	7,441	
				2,460,182	12,850	153,617	0	264,166	0	2,890,815
	Total Funding Transfers	Internal Allocations & Sales Summary	49,400	10,000	32,000	0	0	0	0	91,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	60,000	74,000	0	0	0	0	0	134,000
			109,400	84,000	32,000	0	0	0	225,400	
			2,569,582	96,850	185,617	0	264,166	0	3,116,215	
			2,369,582	89,850	0	0	0	0	2,459,432	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

12108-Botany

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	10,436	16,900	0	0	0	27,336	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-80,000	0	0	-2,063,830	0	-2,143,830	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-191,508	0	0	0	-191,508	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-69,564	-174,608	0	-2,063,830	0	-2,308,002	
			0	-69,564	-174,608	0	-2,063,830	0	-2,308,002	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,498,108	3,925	122,607	0	477,041	0	3,101,681	
		Services, Travel, and Supplies	39,154	158,444	52,001	0	168,643	0	418,242	
		Util., Repair & Maint., and Rentals	0	10,000	0	0	89,086	0	99,086	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	6,000	0	0	1,291,829	0	1,298,579	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	37,231	0	37,231	
				2,538,012	178,369	174,608	0	2,063,830	0	4,954,819
	Total Funding Transfers	Internal Allocations & Sales Summary	16,911	44,650	0	0	0	0	0	61,561
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			16,911	44,650	0	0	0	0	61,561	
			2,554,923	223,019	174,608	0	2,063,830	0	5,016,380	
			2,554,923	153,455	0	0	0	0	2,708,379	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

12109-Life Science Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-28,239	0	-28,239
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-3,000	0	0	0	-3,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-3,000	0	-28,239	0	-31,239	
		0	0	-3,000	0	-28,239	0	-31,239	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	268,485	0	0	0	28,239	0	296,724
		Services, Travel, and Supplies	5,800	0	3,000	0	0	0	8,800
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,800	0	0	0	0	0	2,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			277,085	0	3,000	0	28,239	0	308,324
	Total Funding Transfers	Internal Allocations & Sales Summary	3,400	0	0	0	0	0	3,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		3,400	0	0	0	0	0	3,400	
		280,485	0	3,000	0	28,239	0	311,724	
		280,485	0	0	0	0	0	280,485	

Operating Budget by Organization

FY2025

12110-Zoology & Physiology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	15,654	31,300	113,715	0	0	0	160,669
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-90,000	0	0	-2,972,110	0	-3,062,110
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-677,777	0	0	0	-677,777
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		15,654	-58,700	-564,062	0	-2,972,110	0	-3,579,218	
		15,654	-58,700	-564,062	0	-2,972,110	0	-3,579,218	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,890,451	19,593	276,412	0	919,008	0	5,105,463
		Services, Travel, and Supplies	65,814	96,098	243,091	0	339,455	0	744,459
		Util., Repair & Maint., and Rentals	3,700	5,500	1,200	0	69,230	0	79,630
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,216	8,253	27,144	0	1,578,503	0	1,625,115
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	65,915	0	65,915
			3,971,181	129,444	547,847	0	2,972,110	0	7,620,582
	Total Funding Transfers	Internal Allocations & Sales Summary	47,309	18,427	16,214	0	0	0	81,950
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		47,309	18,427	16,214	0	0	0	81,950	
		4,018,490	147,871	564,061	0	2,972,110	0	7,702,532	
		4,034,144	89,171	-1	0	-0	0	4,123,313	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

12111-Wyoming Coop Unit

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	11,154	0	0	0	0	11,154	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-28,000	0	0	-1,770,416	0	-1,798,416	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-934,051	0	0	0	-934,051	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-16,846	-934,051	0	-1,770,416	0	-2,721,313	
			0	-16,846	-934,051	0	-1,770,416	0	-2,721,313	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	13,571	133,901	0	1,166,797	0	1,314,269	
		Services, Travel, and Supplies	0	24,200	426,651	0	303,127	0	753,978	
		Util., Repair & Maint., and Rentals	0	12,000	2,000	0	1,747	0	15,747	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	3,500	17,500	0	244,540	0	265,540	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	54,205	0	54,205	
				0	53,271	580,052	0	1,770,416	0	2,403,739
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-28,420	54,000	0	0	0	25,580	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	30,000	300,000	0	0	0	330,000	
			0	1,580	354,000	0	0	0	355,580	
			0	54,851	934,052	0	1,770,416	0	2,759,319	
			0	38,005	0	0	0	0	38,005	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

12151-Family & Consumer Sciences

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	17,028	0	19,896	0	0	0	36,924	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-185,813	0	-185,813	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-576,768	0	0	0	-576,768	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			17,028	0	-556,872	0	-185,813	0	-725,657	
			17,028	0	-556,872	0	-185,813	0	-725,657	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,729,057	24,545	112,078	0	118,337	0	1,984,017	
		Services, Travel, and Supplies	108,094	0	292,194	0	3,292	0	403,580	
		Util., Repair & Maint., and Rentals	3,210	0	0	0	1,938	0	5,148	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,811	5,000	7,600	0	30,696	0	76,107	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	31,549	0	31,549	
				1,873,172	29,545	411,872	0	185,812	0	2,500,402
	Total Funding Transfers	Internal Allocations & Sales Summary	45,160	9,500	10,000	0	0	0	64,660	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	19,000	65,000	135,000	0	0	0	219,000	
			64,160	74,500	145,000	0	0	0	283,660	
			1,937,332	104,045	556,872	0	185,812	0	2,784,062	
			1,954,360	104,045	-0	0	-0	0	2,058,405	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

12201-Agricultural Experiment Station

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-837,965	0	-837,965
		Other Operating Revenue Summary	0	-8,000	0	0	0	0	-8,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-547,351	0	0	0	-547,351
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-8,000	-547,351	0	-837,965	0	-1,393,317	
		0	-8,000	-547,351	0	-837,965	0	-1,393,317	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	336,216	13,429	73,151	0	316,521	0	739,317
		Services, Travel, and Supplies	30,000	23,900	154,200	0	-10,345	0	197,755
		Util., Repair & Maint., and Rentals	0	9,000	133,000	0	-32,071	0	109,929
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,200	2,500	0	0	0	0	12,700
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	563,861	0	563,861
			376,416	48,829	360,351	0	837,965	0	1,623,561
	Total Funding Transfers	Internal Allocations & Sales Summary	13,000	5,700	187,000	0	0	0	205,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-93,697	0	0	0	0	-93,697
		13,000	-87,997	187,000	0	0	0	112,003	
		389,416	-39,168	547,352	0	837,965	0	1,735,565	
		389,416	-47,168	0	0	0	0	342,248	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

12202-R&E Center SAREC

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-33,195	0	-33,195	
		Other Operating Revenue Summary	0	-268,480	0	0	0	0	-268,480	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-434,273	0	0	0	0	0	-434,273	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-434,273	-268,480	0	0	-33,195	0	-735,948	
			-434,273	-268,480	0	0	-33,195	0	-735,948	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	659,815	0	0	0	33,195	0	693,011	
		Services, Travel, and Supplies	279,414	17,150	0	0	0	0	296,564	
		Util., Repair & Maint., and Rentals	186,957	11,550	0	0	0	0	198,507	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,027	4,700	0	0	0	0	44,727	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,166,213	33,400	0	0	33,195	0	1,232,809
	Total Funding Transfers	Internal Allocations & Sales Summary	615	-29,000	0	0	0	0	-28,385	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	100,000	75,000	0	0	0	0	175,000	
			100,615	46,000	0	0	0	0	146,615	
			1,266,828	79,400	0	0	33,195	0	1,379,424	
			832,555	-189,080	0	0	0	0	643,475	

Operating Budget by Organization

12203-R&E Center Powell

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-173,074	0	-173,074	
		Other Operating Revenue Summary	0	-100,000	0	0	0	0	-100,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-356,089	0	0	0	0	0	-356,089	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-356,089	-100,000	0	0	-173,074	0	-629,163	
			-356,089	-100,000	0	0	-173,074	0	-629,163	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	541,525	0	0	0	172,880	0	714,405	
		Services, Travel, and Supplies	133,886	10,500	0	0	195	0	144,581	
		Util., Repair & Maint., and Rentals	72,000	10,000	0	0	0	0	82,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,500	16,000	0	0	0	0	40,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				771,912	36,500	0	0	173,074	0	981,486
	Total Funding Transfers	Internal Allocations & Sales Summary	1,200	0	0	0	0	0	1,200	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	237,989	107,011	0	0	0	0	345,000	
			239,189	107,011	0	0	0	0	346,200	
			1,011,100	143,511	0	0	173,074	0	1,327,686	
			655,011	43,511	0	0	-0	0	698,523	

Operating Budget by Organization

FY2025

12204-R&E Center Sheridan

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-82,640	0	-82,640	
		Other Operating Revenue Summary	0	-64,000	0	0	0	0	-64,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-344,050	0	0	0	0	0	-344,050	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-344,050	-64,000	0	0	-82,640	0	-490,690	
			-344,050	-64,000	0	0	-82,640	0	-490,690	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	600,100	8,264	0	0	82,640	0	691,004	
		Services, Travel, and Supplies	117,000	18,198	0	0	0	0	135,198	
		Util., Repair & Maint., and Rentals	107,200	0	0	0	0	0	107,200	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	92,700	0	0	0	0	0	92,700	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				917,000	26,462	0	0	82,640	0	1,026,102
	Total Funding Transfers	Internal Allocations & Sales Summary	12,000	-60,000	0	0	0	0	-48,000	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	140,500	50,000	0	0	0	0	190,500	
			152,500	-10,000	0	0	0	0	142,500	
			1,069,500	16,462	0	0	82,640	0	1,168,602	
			725,450	-47,538	0	0	0	0	677,912	

Operating Budget by Organization

FY2025

12205-R&E Center Laramie

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-27,000	0	0	0	0	-27,000	
		Grants & Contracts Summary	0	0	0	0	-51,650	0	-51,650	
		Other Operating Revenue Summary	0	-430,000	0	0	0	0	-430,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-465,588	0	0	0	0	0	-465,588	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-465,588	-457,000	0	0	-51,650	0	-974,238	
			-465,588	-457,000	0	0	-51,650	0	-974,238	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	831,208	19,456	0	0	51,650	0	902,314	
		Services, Travel, and Supplies	302,300	396,650	0	0	0	0	698,950	
		Util., Repair & Maint., and Rentals	70,000	20,000	0	0	0	0	90,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	83,020	19,250	0	0	0	0	102,270	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,286,528	455,356	0	0	51,650	0	1,793,534
	Total Funding Transfers	Internal Allocations & Sales Summary	129,000	-56,350	0	0	0	0	0	72,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	25,000	15,000	0	0	0	0	0	40,000
			154,000	-41,350	0	0	0	0	112,650	
			1,440,528	414,006	0	0	51,650	0	1,906,185	
			974,940	-42,994	0	0	0	0	931,947	

Operating Budget by Organization

FY2025

12206-Seed Certification

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-220,000	0	0	0	0	-220,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	-220,000	0	0	0	0	0	-220,000	
		0	-220,000	0	0	0	0	0	-220,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	114,966	151,120	0	0	0	0	266,086	
		Services, Travel, and Supplies	0	101,710	0	0	0	0	101,710	
		Util., Repair & Maint., and Rentals	0	13,750	0	0	0	0	13,750	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	14,240	0	0	0	0	14,240	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			114,966	280,820	0	0	0	0	0	395,786
	Total Funding Transfers	Internal Allocations & Sales Summary	0	5,000	0	0	0	0	0	5,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	5,000	0	0	0	0	0	5,000	
		114,966	285,820	0	0	0	0	0	400,786	
		114,966	65,820	0	0	0	0	0	180,786	

Operating Budget by Organization

12207-State Seed Lab

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

FY2025

12211-UW Extension

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-67,722	0	0	0	0	-67,722	
		Grants & Contracts Summary	0	-173,000	0	0	-6,605,322	0	-6,778,322	
		Other Operating Revenue Summary	-1,405,965	-89,800	0	0	0	0	-1,495,765	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-326,449	0	0	0	-326,449	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,405,965	-330,522	-326,449	0	-6,605,322	0	-8,668,258	
			-1,405,965	-330,522	-326,449	0	-6,605,322	0	-8,668,258	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,436,272	0	120,861	0	6,147,719	0	10,704,852	
		Services, Travel, and Supplies	124,200	189,186	190,663	0	181,709	0	685,758	
		Util., Repair & Maint., and Rentals	9,030	45,500	0	0	43,434	0	97,964	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	49,500	47,650	11,925	0	144,661	0	253,736	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	87,800	0	87,800	
				4,619,002	282,336	323,449	0	6,605,322	0	11,830,109
	Total Funding Transfers	Internal Allocations & Sales Summary	95,160	25,950	3,000	0	0	0	124,110	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			95,160	25,950	3,000	0	0	0	124,110	
			4,714,162	308,286	326,449	0	6,605,322	0	11,954,219	
			3,308,197	-22,236	-0	0	-0	0	3,285,961	

Operating Budget by Organization

12301-Wyoming State Veterinary Laboratory

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-851,785	0	-851,785	
		Other Operating Revenue Summary	-1,150,000	0	0	0	0	0	-1,150,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-860,000	0	0	0	0	0	-860,000	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-2,010,000	0	0	0	-851,785	0	-2,861,785	
			-2,010,000	0	0	0	-851,785	0	-2,861,785	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,922,384	0	0	0	66,752	0	2,989,135	
		Services, Travel, and Supplies	704,200	0	0	0	168,955	0	873,155	
		Util., Repair & Maint., and Rentals	13,000	0	0	0	399,606	0	412,606	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	197,100	5,000	0	0	37,902	0	240,002	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	178,571	0	178,571	
				3,836,683	5,000	0	0	851,786	0	4,693,469
	Total Funding Transfers	Internal Allocations & Sales Summary	3,000	0	0	0	0	0	0	3,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			3,000	0	0	0	0	0	3,000	
			3,839,683	5,000	0	0	851,786	0	4,696,469	
			1,829,683	5,000	0	0	0	0	1,834,683	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13001-College of Arts & Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-110,000	-581,690	128,000	0	0	0	-563,690	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-25,000	0	0	-756,598	0	-781,598	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-655,580	0	0	0	-655,580	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-2,012,235	0	0	0	0	0	0	-2,012,235
			-2,122,235	-606,690	-527,580	0	-756,598	0	-4,013,103	
			-2,122,235	-606,690	-527,580	0	-756,598	0	-4,013,103	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,046,883	236,081	59,398	0	76,598	0	3,418,960	
		Services, Travel, and Supplies	302,119	1,257,569	430,282	0	200,000	0	2,189,970	
		Util., Repair & Maint., and Rentals	25,000	5,000	0	0	0	0	30,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,093	15,408	37,900	0	0	0	69,401	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	480,000	0	480,000	
				3,390,095	1,514,058	527,580	0	756,598	0	6,188,331
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,267,627	29,000	0	0	0	0	0	-1,238,627
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-52,284	0	0	0	0	0	0	-52,284
			-1,319,911	29,000	0	0	0	0	-1,290,911	
			2,070,184	1,543,058	527,580	0	756,598	0	4,897,420	
			-52,051	936,368	0	0	-0	0	884,317	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13101-Anthropology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	2,825	-3,000	7,200	0	0	0	7,025	
		Sales of Goods & Services Summary	0	-6,000	0	0	0	0	-6,000	
		Grants & Contracts Summary	0	-25,000	0	0	-162,782	0	-187,782	
		Other Operating Revenue Summary	0	-1,500	0	0	0	0	-1,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-133,717	0	0	0	-133,717	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			2,825	-35,500	-126,517	0	-162,782	0	-321,974	
			2,825	-35,500	-126,517	0	-162,782	0	-321,974	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,360,461	51,288	8,057	0	0	0	1,419,807	
		Services, Travel, and Supplies	61,774	25,406	95,360	0	46,583	0	229,123	
		Util., Repair & Maint., and Rentals	0	0	4,000	0	-1,677	0	2,323	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	18,700	0	95,227	0	118,927	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	22,650	0	22,650	
				1,427,236	76,695	126,118	0	162,782	0	1,792,830
	Total Funding Transfers	Internal Allocations & Sales Summary	37,500	500	400	0	0	0	0	38,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			37,500	500	400	0	0	0	38,400	
			1,464,736	77,195	126,518	0	162,782	0	1,831,230	
			1,467,561	41,695	0	0	-0	0	1,509,256	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13111-Visual Arts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	57,076	0	0	0	57,076	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-162,866	0	0	0	-162,866	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-105,790	0	0	0	0	-105,790	
		0	0	-105,790	0	0	0	0	-105,790	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,773,435	0	19,007	0	0	0	1,792,442	
		Services, Travel, and Supplies	83,035	0	61,226	0	0	0	144,261	
		Util., Repair & Maint., and Rentals	11,000	0	0	0	0	0	11,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,900	0	25,557	0	0	0	45,457	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,887,370	0	105,790	0	0	0	0	1,993,161
	Total Funding Transfers	Internal Allocations & Sales Summary	34,747	0	0	0	0	0	0	34,747
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		34,747	0	0	0	0	0	0	34,747	
		1,922,117	0	105,790	0	0	0	0	2,027,907	
		1,922,117	0	0	0	0	0	0	1,922,117	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13141-Communication & Journalism

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,400	0	63,888	0	0	0	65,288	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-12,000	0	0	0	0	-12,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-326,085	0	0	0	-326,085	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			1,400	-12,000	-262,197	0	0	0	-272,797	
			1,400	-12,000	-262,197	0	0	0	-272,797	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,377,928	10,847	72,013	0	0	0	1,460,787	
		Services, Travel, and Supplies	56,579	4,566	107,714	0	0	0	168,859	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,700	0	38,370	0	0	0	50,070	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,446,207	15,413	218,097	0	0	0	1,679,716
	Total Funding Transfers	Internal Allocations & Sales Summary	21,200	1,311	44,100	0	0	0	0	66,611
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			21,200	1,311	44,100	0	0	0	66,611	
			1,467,407	16,724	262,197	0	0	0	1,746,328	
			1,468,807	4,724	0	0	0	0	1,473,531	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13151-Criminal Justice & Sociology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	20,074	0	19,500	0	0	0	39,574	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-2,000	0	0	-110,706	0	-112,706	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-66,200	0	0	0	-66,200	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			20,074	-2,000	-46,700	0	-110,706	0	-139,332	
			20,074	-2,000	-46,700	0	-110,706	0	-139,332	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,610,810	0	0	0	0	0	1,610,810	
		Services, Travel, and Supplies	53,730	2,000	33,200	0	25,520	0	114,450	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,700	0	13,500	0	85,243	0	108,443	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	-57	0	-57	
				1,674,240	2,000	46,700	0	110,706	0	1,833,645
	Total Funding Transfers	Internal Allocations & Sales Summary	29,250	0	0	0	0	0	0	29,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			29,250	0	0	0	0	0	29,250	
			1,703,490	2,000	46,700	0	110,706	0	1,862,895	
			1,723,564	-0	-0	0	-0	0	1,723,563	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13161-English

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	46,108	0	87,621	0	0	0	133,729
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-59,948	0	-59,948
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-165,884	0	0	0	-165,884
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		46,108	0	-78,263	0	-59,948	0	-92,103	
		46,108	0	-78,263	0	-59,948	0	-92,103	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,046,188	0	14,632	0	0	0	3,060,821
		Services, Travel, and Supplies	111,502	6,568	62,631	0	43,499	0	224,200
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,900	0	1,000	0	1,605	0	8,505
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	14,844	0	14,844
			3,163,590	6,568	78,264	0	59,948	0	3,308,370
	Total Funding Transfers	Internal Allocations & Sales Summary	25,573	0	0	0	0	0	25,573
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		25,573	0	0	0	0	0	25,573	
		3,189,163	6,568	78,264	0	59,948	0	3,333,943	
		3,235,271	6,568	0	0	0	0	3,241,839	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13191-History

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	11,086	0	9,275	0	0	0	20,361	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-75,972	0	0	0	-75,972	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			11,086	0	-66,697	0	0	0	-55,611	
			11,086	0	-66,697	0	0	0	-55,611	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,222,348	0	0	0	0	0	1,222,348	
		Services, Travel, and Supplies	33,098	0	60,697	0	0	0	93,795	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,100	0	6,000	0	0	0	8,100	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,257,546	0	66,697	0	0	0	1,324,243
	Total Funding Transfers	Internal Allocations & Sales Summary	17,580	0	0	0	0	0	0	17,580
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			17,580	0	0	0	0	0	17,580	
			1,275,126	0	66,697	0	0	0	1,341,823	
			1,286,212	0	-0	0	0	0	1,286,212	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13211-Modern & Classical Languages

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	4,200	-3,000	7,000	0	0	0	8,200	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-618	0	-618	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-23,000	0	0	0	-23,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			4,200	-3,000	-16,000	0	-618	0	-15,418	
			4,200	-3,000	-16,000	0	-618	0	-15,418	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,453,019	1,033	0	0	0	0	1,454,052	
		Services, Travel, and Supplies	28,885	1,982	16,000	0	618	0	47,485	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	0	0	0	0	3,500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,485,404	3,015	16,000	0	618	0	1,505,036
	Total Funding Transfers	Internal Allocations & Sales Summary	7,250	0	0	0	0	0	0	7,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			7,250	0	0	0	0	0	7,250	
			1,492,654	3,015	16,000	0	618	0	1,512,286	
			1,496,854	15	-0	0	0	0	1,496,869	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13221-Music

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-176,497	467,058	0	0	0	290,561	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-917,364	0	0	0	-917,364	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-176,497	-450,306	0	0	0	-626,803	
			0	-176,497	-450,306	0	0	0	-626,803	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,617,276	176,157	37,848	0	0	0	2,831,282	
		Services, Travel, and Supplies	51,736	39,898	283,590	0	0	0	375,224	
		Util., Repair & Maint., and Rentals	0	0	108,524	0	0	0	108,524	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,200	0	20,344	0	0	0	47,544	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,696,212	216,055	450,306	0	0	0	3,362,574
	Total Funding Transfers	Internal Allocations & Sales Summary	37,598	-37,000	0	0	0	0	0	598
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			37,598	-37,000	0	0	0	0	598	
			2,733,810	179,055	450,306	0	0	0	3,363,172	
			2,733,810	2,558	0	0	0	0	2,736,369	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13231-Philosophy & Religious Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	-2,000	0	0	0	-2,000	
		Sales of Goods & Services Summary	0	-6,000	0	0	0	0	-6,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-58,900	0	0	0	-58,900	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-6,000	-60,900	0	0	0	0	-66,900	
		0	-6,000	-60,900	0	0	0	0	-66,900	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,187,943	0	0	0	0	0	1,187,943	
		Services, Travel, and Supplies	47,599	6,000	60,900	0	0	0	114,499	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	0	0	0	0	0	4,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,240,042	6,000	60,900	0	0	0	0	1,306,942
	Total Funding Transfers	Internal Allocations & Sales Summary	11,250	0	0	0	0	0	0	11,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		11,250	0	0	0	0	0	0	11,250	
		1,251,292	6,000	60,900	0	0	0	0	1,318,192	
		1,251,292	0	0	0	0	0	0	1,251,292	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13251-Politics Public Affairs & International Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	24,874	-1,435	93,999	0	0	0	117,438	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-11,622	0	0	-235,292	0	-246,914	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-286,192	0	0	0	-286,192	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			24,874	-13,057	-192,193	0	-235,292	0	-415,668	
			24,874	-13,057	-192,193	0	-235,292	0	-415,668	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,347,842	13,249	61,193	0	132,813	0	2,555,097	
		Services, Travel, and Supplies	93,977	0	121,001	0	25,484	0	240,462	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,000	0	10,000	0	70,814	0	97,815	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	6,180	0	6,180	
				2,459,819	13,249	192,193	0	235,292	0	2,900,553
	Total Funding Transfers	Internal Allocations & Sales Summary	39,100	0	0	0	0	0	0	39,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			39,100	0	0	0	0	0	39,100	
			2,498,919	13,249	192,193	0	235,292	0	2,939,653	
			2,523,793	192	1	0	-0	0	2,523,986	

Operating Budget by Organization

FY2025

13261-Psychology

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	93,960	10,440	15,837	0	0	0	120,237	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-27,000	0	0	-1,108,348	0	-1,135,348	
		Other Operating Revenue Summary	0	-42,000	0	0	0	0	-42,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-59,457	0	0	0	-59,457	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			93,960	-58,560	-43,620	0	-1,108,348	0	-1,116,568	
			93,960	-58,560	-43,620	0	-1,108,348	0	-1,116,568	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,146,166	18,427	0	0	710,515	0	3,875,107	
		Services, Travel, and Supplies	74,784	113,601	42,870	0	122,517	0	353,772	
		Util., Repair & Maint., and Rentals	0	0	0	0	-4,035	0	-4,035	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,750	27,500	0	0	202,150	0	238,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	77,201	0	77,201	
				3,229,700	159,528	42,870	0	1,108,348	0	4,540,446
	Total Funding Transfers	Internal Allocations & Sales Summary	22,452	27,700	750	0	0	0	50,902	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			22,452	27,700	750	0	0	0	50,902	
			3,252,152	187,228	43,620	0	1,108,348	0	4,591,348	
			3,346,112	128,668	0	0	0	0	3,474,780	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13271-Theatre & Dance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	36,968	0	0	0	36,968	
		Sales of Goods & Services Summary	0	-200	0	0	0	0	-200	
		Grants & Contracts Summary	0	0	0	0	-1,473	0	-1,473	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-175,714	0	0	0	-175,714	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-200	-138,746	0	-1,473	0	-140,419	
			0	-200	-138,746	0	-1,473	0	-140,419	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,635,244	14,874	836	0	0	0	1,650,954	
		Services, Travel, and Supplies	28,151	54,447	106,292	0	1,473	0	190,363	
		Util., Repair & Maint., and Rentals	1,100	3,000	5,000	0	0	0	9,100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,525	7,000	23,618	0	0	0	40,143	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,674,020	79,321	135,746	0	1,473	0	1,890,560
	Total Funding Transfers	Internal Allocations & Sales Summary	28,800	-41,200	3,000	0	0	0	0	-9,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			28,800	-41,200	3,000	0	0	0	-9,400	
			1,702,820	38,121	138,746	0	1,473	0	1,881,161	
			1,702,820	37,921	-0	0	0	0	1,740,741	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13281-Culture Gender & Social Justice

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	157,263	0	0	0	157,263	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-2,000	0	0	-10,619	0	-12,619	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-640,469	0	0	0	-640,469	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-2,000	-483,206	0	-10,619	0	-495,825	
			0	-2,000	-483,206	0	-10,619	0	-495,825	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	898,478	0	319,573	0	0	0	1,218,051	
		Services, Travel, and Supplies	40,118	3,249	155,813	0	7,393	0	206,573	
		Util., Repair & Maint., and Rentals	0	0	2,000	0	184	0	2,184	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,400	0	5,820	0	2,648	0	13,868	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	394	0	394	
				943,996	3,249	483,206	0	10,619	0	1,441,070
	Total Funding Transfers	Internal Allocations & Sales Summary	20,234	10,000	0	0	0	0	0	30,234
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			20,234	10,000	0	0	0	0	30,234	
			964,230	13,249	483,206	0	10,619	0	1,471,304	
			964,230	11,249	-0	0	0	0	975,479	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13292-Neuroscience

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	27,750	0	0	0	0	27,750	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	27,750	0	0	0	0	0	27,750	
		0	27,750	0	0	0	0	0	27,750	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	6,242	33,913	0	0	0	0	40,155	
		Services, Travel, and Supplies	5,943	7,500	0	0	0	0	13,443	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,050	600	0	0	0	0	1,650	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			13,234	42,013	0	0	0	0	0	55,248
	Total Funding Transfers	Internal Allocations & Sales Summary	1,550	0	0	0	0	0	0	1,550
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		1,550	0	0	0	0	0	0	1,550	
		14,784	42,013	0	0	0	0	0	56,798	
		14,784	69,763	0	0	0	0	0	84,548	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

13404-Fine Arts Outreach

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	-160,000	0	0	0	0	-160,000
		Grants & Contracts Summary	0	0	0	0	-468	0	-468
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-76,425	0	0	0	-76,425
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-160,000	-76,425	0	-468	0	-236,893	
		0	-160,000	-76,425	0	-468	0	-236,893	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	67,562	25,585	0	0	0	0	93,147
		Services, Travel, and Supplies	72,439	51,863	76,425	0	447	0	201,174
		Util., Repair & Maint., and Rentals	0	423	0	0	0	0	423
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	8,065	0	0	0	0	8,065
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	20	0	20
			140,001	85,936	76,425	0	468	0	302,830
	Total Funding Transfers	Internal Allocations & Sales Summary	0	108,000	0	0	0	0	108,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	108,000	0	0	0	0	108,000	
		140,001	193,936	76,425	0	468	0	410,830	
		140,001	33,936	0	0	-0	0	173,937	

Operating Budget by Organization

13501-Jentel Foundation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

13502-Neltje Center for Excellence in Creativity and the Arts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

14001-College of Business Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-100,000	0	0	0	0	0	-100,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,198,154	0	0	0	-1,198,154
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	-636,117	0	0	0	0	0	0
		-736,117	0	-1,198,154	0	0	0	0	-1,934,271
		-736,117	0	-1,198,154	0	0	0	0	-1,934,271
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,641,396	0	516,354	0	0	0	3,157,750
		Services, Travel, and Supplies	201,000	3,100	624,500	0	0	0	828,600
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	52,000	0	4,000	0	0	0	56,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			2,894,396	3,100	1,144,854	0	0	0	4,042,350
	Total Funding Transfers	Internal Allocations & Sales Summary	-119,077	0	53,300	0	0	0	-65,777
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-119,077	0	53,300	0	0	0	0	-65,777
		2,775,319	3,100	1,198,153	0	0	0	0	3,976,573
		2,039,202	3,100	-0	0	0	0	0	2,042,302

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

14002-Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-575,000	0	0	0	0	-575,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-116,500	0	0	0	-116,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-575,000	-116,500	0	0	0	-691,500	
			0	-575,000	-116,500	0	0	0	-691,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	641,302	0	0	0	0	641,302	
		Services, Travel, and Supplies	0	0	86,500	0	0	0	86,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	30,000	0	0	0	30,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	641,302	116,500	0	0	0	757,802
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	641,302	116,500	0	0	0	757,802	
			0	66,302	0	0	0	0	66,302	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

14004-COB Centers for Excellence

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-226,931	0	-226,931
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-1,161,977	0	0	0	-1,161,977
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-1,161,977	0	-226,931	0	-1,388,909	
		0	0	-1,161,977	0	-226,931	0	-1,388,909	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,282,993	0	856,477	0	143,712	0	2,283,182
		Services, Travel, and Supplies	0	1,700	222,500	0	0	0	224,200
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	80,000	0	58,820	0	138,820
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	24,400	0	24,400
			1,282,993	1,700	1,158,977	0	226,931	0	2,670,602
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	3,000	0	0	0	3,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	3,000	0	0	0	3,000	
		1,282,993	1,700	1,161,977	0	226,931	0	2,673,602	
		1,282,993	1,700	0	0	-0	0	1,284,693	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

14101-Accounting & Finance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-149,000	0	0	0	-149,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-149,000	0	0	0	0	-149,000	
		0	0	-149,000	0	0	0	0	-149,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,125,654	0	0	0	0	0	4,125,654	
		Services, Travel, and Supplies	100,000	1,400	148,000	0	0	0	249,400	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	1,000	0	0	0	1,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			4,225,654	1,400	149,000	0	0	0	0	4,376,054
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		4,225,654	1,400	149,000	0	0	0	0	4,376,054	
		4,225,654	1,400	-0	0	0	0	0	4,227,054	

Operating Budget by Organization

FY2025

14102-Economics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-442,609	0	-442,609
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-459,065	0	0	0	-459,065
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-459,065	0	-442,609	0	-901,674	
		0	0	-459,065	0	-442,609	0	-901,674	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,576,907	0	304,248	0	0	0	2,881,155
		Services, Travel, and Supplies	96,500	15,000	131,817	0	-23,141	0	220,176
		Util., Repair & Maint., and Rentals	0	0	0	0	670	0	670
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	23,000	0	141,620	0	168,120
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	323,461	0	323,461
			2,676,907	15,000	459,065	0	442,609	0	3,593,581
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	
		2,676,907	15,000	459,065	0	442,609	0	3,593,581	
		2,676,907	15,000	-0	0	0	0	2,691,907	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

14103-Management & Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-23,568	0	-23,568
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-126,524	0	0	0	-126,524
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	-126,524	0	-23,568	0	-150,092	
		0	0	-126,524	0	-23,568	0	-150,092	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,643,661	0	36,524	0	0	0	3,680,185
		Services, Travel, and Supplies	97,000	0	64,000	0	19,968	0	180,968
		Util., Repair & Maint., and Rentals	0	0	0	0	3,600	0	3,600
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	0	26,000	0	0	0	29,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			3,743,661	0	126,524	0	23,568	0	3,893,753
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	
		3,743,661	0	126,524	0	23,568	0	3,893,753	
		3,743,661	0	0	0	0	0	3,743,661	

Operating Budget by Organization

14104-MBA & Professional Graduate Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,870,220	-140,000	0	0	0	0	-2,010,220	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-146,756	0	0	0	-146,756	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,870,220	-140,000	-146,756	0	0	0	-2,156,976	
			-1,870,220	-140,000	-146,756	0	0	0	-2,156,976	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	344,841	0	71,856	0	0	0	416,696	
		Services, Travel, and Supplies	358,000	140,000	64,900	0	0	0	562,900	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	10,000	0	0	0	15,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				707,841	140,000	146,756	0	0	0	994,596
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			707,841	140,000	146,756	0	0	0	994,596	
			-1,162,379	0	0	0	0	0	-1,162,379	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

15001-College of Education Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,371,873	-270,600	77,700	0	0	0	-1,564,773	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-5,000	0	0	-1,085,325	0	-1,090,325	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-763,271	0	0	0	-763,271	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-593,164	0	0	0	0	0	0	-593,164
			-1,965,037	-275,600	-685,571	0	-1,085,325	0	-4,011,532	
			-1,965,037	-275,600	-685,571	0	-1,085,325	0	-4,011,532	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,410,553	174,173	266,645	0	72,052	0	2,923,423	
		Services, Travel, and Supplies	298,400	455,392	363,467	0	887,940	0	2,005,198	
		Util., Repair & Maint., and Rentals	48,475	0	4,000	0	-161	0	52,314	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	92,625	4,632	51,139	0	66,422	0	214,818	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	59,071	0	59,071	
				2,850,053	634,197	685,251	0	1,085,325	0	5,254,825
	Total Funding Transfers	Internal Allocations & Sales Summary	17,186	-52,156	320	0	0	0	0	-34,650
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			17,186	-52,156	320	0	0	0	-34,650	
			2,867,239	582,041	685,571	0	1,085,325	0	5,220,175	
			902,202	306,441	-0	0	-0	0	1,208,642	

Operating Budget by Organization

15002-Trustee's Education Initiative

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

15102-School of Teacher Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-980	0	0	0	0	0	-980	
		Sales of Goods & Services Summary	-600	0	0	0	0	0	-600	
		Grants & Contracts Summary	0	-13,000	0	0	-1,184,298	0	-1,197,298	
		Other Operating Revenue Summary	0	-16,800	0	0	0	0	-16,800	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,580	-29,800	0	0	-1,184,298	0	-1,215,678	
			-1,580	-29,800	0	0	-1,184,298	0	-1,215,678	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,513,537	0	0	0	448,094	0	3,961,630	
		Services, Travel, and Supplies	177,500	113,085	0	0	510,555	0	801,140	
		Util., Repair & Maint., and Rentals	700	0	0	0	0	0	700	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,250	10,300	0	0	205,460	0	246,010	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	20,188	0	20,188	
				3,721,986	123,385	0	0	1,184,297	0	5,029,669
	Total Funding Transfers	Internal Allocations & Sales Summary	21,000	0	0	0	0	0	21,000	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	-91,542	0	0	0	0	0	-91,542	
			-70,542	0	0	0	0	0	-70,542	
			3,651,444	123,385	0	0	1,184,297	0	4,959,127	
			3,649,864	93,585	0	0	-0	0	3,743,449	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

15103-Counseling Leadership Advocacy & Design

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-5,500	-5,000	0	0	0	0	-10,500	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-200	0	0	0	0	0	-200
		Other Operating Revenue Summary	0	-34,300	0	0	0	0	0	-34,300
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-35,000	0	0	0	0	-35,000
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-5,500	-39,500	-35,000	0	0	0	-80,000	
			-5,500	-39,500	-35,000	0	0	0	-80,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,363,947	0	0	0	0	0	2,363,947	
		Services, Travel, and Supplies	133,139	25,100	35,000	0	0	0	193,239	
		Util., Repair & Maint., and Rentals	100	0	0	0	0	0	100	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,650	4,200	0	0	0	0	16,850	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,509,836	29,300	35,000	0	0	0	2,574,136
	Total Funding Transfers	Internal Allocations & Sales Summary	19,000	15,000	0	0	0	0	0	34,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			19,000	15,000	0	0	0	0	34,000	
			2,528,836	44,300	35,000	0	0	0	2,608,136	
			2,523,336	4,800	0	0	0	0	2,528,136	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

15111-Literacy Research Center & Clinic

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	-13,500	0	0	0	0	-13,500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-24,000	0	0	0	0	-24,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-481,253	0	0	0	-481,253	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-37,500	-481,253	0	0	0	-518,753	
			0	-37,500	-481,253	0	0	0	-518,753	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	205,053	0	0	0	205,053	
		Services, Travel, and Supplies	0	6,000	245,000	0	0	0	251,000	
		Util., Repair & Maint., and Rentals	0	0	700	0	0	0	700	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	1,500	27,500	0	0	0	29,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	7,500	478,253	0	0	0	485,753
	Total Funding Transfers	Internal Allocations & Sales Summary	0	30,000	3,000	0	0	0	33,000	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	30,000	3,000	0	0	0	33,000	
			0	37,500	481,253	0	0	0	518,753	
			0	0	-0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

15112-College of Education Student Success Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,000	0	0	0	0	0	-2,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-2,000	0	0	0	0	0	-2,000	
			-2,000	0	0	0	0	0	-2,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	226,953	0	0	0	0	0	226,953	
		Services, Travel, and Supplies	113,075	0	0	0	0	0	113,075	
		Util., Repair & Maint., and Rentals	340	0	0	0	0	0	340	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	18,711	0	0	0	0	0	18,711	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				359,079	0	0	0	0	0	359,079
	Total Funding Transfers	Internal Allocations & Sales Summary	13,500	0	0	0	0	0	0	13,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			13,500	0	0	0	0	0	13,500	
			372,579	0	0	0	0	0	372,579	
			370,578	0	0	0	0	0	370,578	

Operating Budget by Organization

15113-Wyoming School University Partnership

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-100,116	0	0	0	0	-100,116	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-100,116	0	0	0	0	-100,116	
			0	-100,116	0	0	0	0	-100,116	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	80,520	0	0	0	0	80,520	
		Services, Travel, and Supplies	0	13,209	0	0	0	0	13,209	
		Util., Repair & Maint., and Rentals	0	1,000	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	1,000	0	0	0	0	1,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	95,728	0	0	0	0	95,728
	Total Funding Transfers	Internal Allocations & Sales Summary	0	3,500	0	0	0	0	0	3,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	3,500	0	0	0	0	3,500	
			0	99,228	0	0	0	0	99,228	
			0	-888	0	0	0	0	-888	

Operating Budget by Organization

15114-Science & Math Teaching Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,000	0	50,653	0	0	0	48,653	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-10,694	0	-10,694	
		Other Operating Revenue Summary	0	-150,000	0	0	0	0	-150,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-57,477	0	0	0	-57,477	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-2,000	-150,000	-6,824	0	-10,694	0	-169,518	
			-2,000	-150,000	-6,824	0	-10,694	0	-169,518	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	199,067	134,979	6,824	0	0	0	340,870	
		Services, Travel, and Supplies	23,703	11,400	0	0	-4,733	0	30,370	
		Util., Repair & Maint., and Rentals	0	0	0	0	-490	0	-490	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,320	1,950	0	0	14,795	0	24,065	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,121	0	1,121	
				230,090	148,329	6,824	0	10,694	0	395,936
	Total Funding Transfers	Internal Allocations & Sales Summary	-4,500	150	0	0	0	0	0	-4,350
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-4,500	150	0	0	0	0	-4,350	
			225,590	148,479	6,824	0	10,694	0	391,587	
			223,590	-1,521	0	0	-0	0	222,069	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

15115-Early Care & Education Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	-904,157	0	0	0	0	0	0	-904,157
		Internal Distributions	0	0	0	0	0	0	0	0
			-904,157	0	0	0	0	0	-904,157	
			-904,157	0	0	0	0	0	-904,157	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,068,007	0	0	0	0	0	1,068,007	
		Services, Travel, and Supplies	49,589	0	0	0	0	0	49,589	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,491	0	0	0	0	0	10,491	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,128,086	0	0	0	0	0	1,128,086
	Total Funding Transfers	Internal Allocations & Sales Summary	90,944	0	0	0	0	0	0	90,944
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	8,000	0	0	0	0	0	0	8,000
			98,944	0	0	0	0	0	98,944	
			1,227,030	0	0	0	0	0	1,227,030	
			322,873	0	0	0	0	0	322,873	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

16001-Engineering & Physical Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-200,000	-431,525	137,880	0	0	0	-493,645	
		Sales of Goods & Services Summary	0	-5,000	0	0	0	0	-5,000	
		Grants & Contracts Summary	0	-150,000	0	0	-461,397	0	-611,397	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	-9,292,352	0	0	0	0	-9,292,352	
		Gifts Summary	0	0	-1,695,357	0	0	0	-1,695,357	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	-710,907	0	0	0	0	0	-710,907	
			-910,907	-9,878,877	-1,557,477	0	-461,397	0	-12,808,658	
			-910,907	-9,878,877	-1,557,477	0	-461,397	0	-12,808,658	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	14,021,731	6,159,551	501,949	0	0	0	20,683,231	
		Services, Travel, and Supplies	12,700	964,498	874,379	0	454,723	0	2,306,300	
		Util., Repair & Maint., and Rentals	0	80,000	550	0	0	0	80,550	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,500	140,000	87,800	0	5,863	0	254,163	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	811	0	811	
				14,054,931	7,344,049	1,464,677	0	461,397	0	23,325,055
	Total Funding Transfers	Internal Allocations & Sales Summary	-852,670	2,370,828	92,800	0	0	0	0	1,610,958
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-6,000	164,000	0	0	0	0	0	158,000
			-858,670	2,534,828	92,800	0	0	0	1,768,958	
			13,196,261	9,878,877	1,557,477	0	461,397	0	25,094,013	
			12,285,354	0	0	0	-0	0	12,285,355	

Operating Budget by Organization

FY2025

16101-Atmospheric Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-525,000	0	0	-4,655,411	0	-5,180,411
		Other Operating Revenue Summary	0	-1,595	0	0	0	0	-1,595
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-4,000	0	0	0	-4,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-526,595	-4,000	0	-4,655,411	0	-5,186,006	
		0	-526,595	-4,000	0	-4,655,411	0	-5,186,006	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	930,539	436,717	0	0	2,113,354	0	3,480,611
		Services, Travel, and Supplies	12,818	78,045	4,000	0	133,109	0	227,972
		Util., Repair & Maint., and Rentals	0	36,600	0	0	675,598	0	712,198
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	600	61,500	0	0	1,365,667	0	1,427,767
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	367,683	0	367,683
			943,957	612,863	4,000	0	4,655,411	0	6,216,231
	Total Funding Transfers	Internal Allocations & Sales Summary	6,482	-89,767	0	0	0	0	-83,285
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	3,500	0	0	0	0	3,500
		6,482	-86,267	0	0	0	0	-79,785	
		950,439	526,595	4,000	0	4,655,411	0	6,136,446	
		950,439	0	-0	0	0	0	950,439	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

16102-Chemical & Biomedical Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	460	400	0	0	0	0	860	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-15,000	0	0	-167,689	0	-182,689	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-15,500	0	0	0	-15,500	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			460	-14,600	-15,500	0	-167,689	0	-197,329	
			460	-14,600	-15,500	0	-167,689	0	-197,329	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	15,171	0	0	0	159,050	0	174,221	
		Services, Travel, and Supplies	9,007	8,000	15,400	0	-1,996	0	30,411	
		Util., Repair & Maint., and Rentals	0	0	0	0	-13,942	0	-13,942	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,050	2,000	100	0	27,216	0	34,365	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-2,638	0	-2,638	
				29,228	10,000	15,500	0	167,689	0	222,417
	Total Funding Transfers	Internal Allocations & Sales Summary	1,112	4,600	0	0	0	0	0	5,712
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			1,112	4,600	0	0	0	0	5,712	
			30,340	14,600	15,500	0	167,689	0	228,129	
			30,800	-0	-0	0	0	0	30,800	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

16103-Energy & Petroleum Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	30,000	0	0	0	30,000	
		Sales of Goods & Services Summary	0	-18,000	0	0	0	0	-18,000	
		Grants & Contracts Summary	0	-20,000	0	0	0	-349,251	0	-369,251
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-257,455	0	0	0	0	-257,455
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
		0	-38,000	-227,455	0	-349,251	0	0	-614,706	
		0	-38,000	-227,455	0	-349,251	0	0	-614,706	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	37,815	13,842	139,303	0	173,587	0	364,548	
		Services, Travel, and Supplies	6,585	21,158	75,752	0	45,520	0	149,015	
		Util., Repair & Maint., and Rentals	0	0	3,700	0	0	0	3,700	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,600	500	8,300	0	122,419	0	132,819	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	7,724	0	7,724	
			46,000	35,500	227,055	0	349,251	0	657,806	
	Total Funding Transfers		Internal Allocations & Sales Summary	-12,100	2,500	400	0	0	0	-9,200
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-12,100	2,500	400	0	0	0	0	-9,200	
		33,900	38,000	227,455	0	349,251	0	0	648,606	
		33,900	-0	-0	0	0	0	0	33,900	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

16104-Civil & Architectural Engineering & Construction Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	13,000	0	0	0	13,000	
		Sales of Goods & Services Summary	0	-150,000	0	0	0	0	-150,000	
		Grants & Contracts Summary	0	-40,000	0	0	-1,351,007	0	-1,391,007	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-91,333	0	0	0	-91,333	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-190,000	-78,333	0	-1,351,007	0	-1,619,341	
			0	-190,000	-78,333	0	-1,351,007	0	-1,619,341	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	68,264	101,944	34,760	0	575,007	0	779,975	
		Services, Travel, and Supplies	15,991	66,856	37,469	0	101,921	0	222,237	
		Util., Repair & Maint., and Rentals	0	500	0	0	68,174	0	68,674	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,700	8,100	3,100	0	586,462	0	604,362	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	19,443	0	19,443	
				90,955	177,400	75,329	0	1,351,007	0	1,694,692
	Total Funding Transfers	Internal Allocations & Sales Summary	-7,855	12,600	3,004	0	0	0	0	7,749
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-7,855	12,600	3,004	0	0	0	7,749	
			83,100	190,000	78,333	0	1,351,007	0	1,702,441	
			83,100	0	-0	0	0	0	83,100	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

16107-Mechanical Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	1,000	3,000	14,500	0	0	0	18,500	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-20,000	0	0	-67,158	0	-87,158	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-122,556	0	0	0	-122,556	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			1,000	-17,000	-108,056	0	-67,158	0	-191,214	
			1,000	-17,000	-108,056	0	-67,158	0	-191,214	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	32,678	7,748	33,056	0	0	0	73,481	
		Services, Travel, and Supplies	12,823	7,752	69,700	0	20,598	0	110,873	
		Util., Repair & Maint., and Rentals	1,300	0	0	0	0	0	1,300	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	1,500	2,600	0	46,649	0	51,749	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-90	0	-90	
				47,801	17,000	105,356	0	67,158	0	237,314
	Total Funding Transfers	Internal Allocations & Sales Summary	5,499	0	2,700	0	0	0	0	8,199
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			5,499	0	2,700	0	0	0	8,199	
			53,300	17,000	108,056	0	67,158	0	245,513	
			54,300	-0	-0	0	-0	0	54,299	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

16108-Electrical Engineering & Computer Science

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	4,000	4,000	6,300	0	0	0	14,300	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-30,000	0	0	-443,223	0	-473,223	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-173,001	0	0	0	-173,001	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			4,000	-26,000	-166,701	0	-443,223	0	-631,924	
			4,000	-26,000	-166,701	0	-443,223	0	-631,924	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	23,058	17,380	36,993	0	77,961	0	155,391	
		Services, Travel, and Supplies	39,970	7,620	105,208	0	51,389	0	204,188	
		Util., Repair & Maint., and Rentals	0	0	0	0	7,680	0	7,680	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	1,000	7,000	0	308,121	0	327,121	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-1,928	0	-1,928	
				74,028	26,000	149,201	0	443,223	0	692,452
	Total Funding Transfers	Internal Allocations & Sales Summary	3,772	0	17,500	0	0	0	0	21,272
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			3,772	0	17,500	0	0	0	21,272	
			77,800	26,000	166,701	0	443,223	0	713,724	
			81,800	0	0	0	-0	0	81,800	

Operating Budget by Organization

16201-Mathematics & Statistics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	20,650	0	18,200	0	0	0	38,850	
		Sales of Goods & Services Summary	0	-10,000	0	0	0	0	-10,000	
		Grants & Contracts Summary	0	-15,000	0	0	-383,620	0	-398,620	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-79,200	0	0	0	-79,200	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			20,650	-25,000	-61,000	0	-383,620	0	-448,970	
			20,650	-25,000	-61,000	0	-383,620	0	-448,970	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,870,121	9,710	0	0	97,101	0	3,976,933	
		Services, Travel, and Supplies	21,352	15,259	60,000	0	101,292	0	197,903	
		Util., Repair & Maint., and Rentals	0	0	0	0	-277	0	-277	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,000	0	1,000	0	172,970	0	186,970	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	12,534	0	12,534	
				3,904,473	24,969	61,000	0	383,620	0	4,374,062
	Total Funding Transfers	Internal Allocations & Sales Summary	-189,940	31	0	0	0	0	0	-189,909
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-189,940	31	0	0	0	0	-189,909	
			3,714,533	25,000	61,000	0	383,620	0	4,184,153	
			3,735,183	0	0	0	-0	0	3,735,184	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

16202-Chemistry

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	10,000	17,732	0	0	0	27,732
		Sales of Goods & Services Summary	0	-300	0	0	0	0	-300
		Grants & Contracts Summary	0	-40,000	0	0	-775,195	0	-815,195
		Other Operating Revenue Summary	0	-7,600	0	0	0	0	-7,600
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-143,400	0	0	0	-143,400
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-37,900	-125,668	0	-775,195	0	-938,763	
		0	-37,900	-125,668	0	-775,195	0	-938,763	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,301,265	7,231	59,268	0	145,918	0	2,513,683
		Services, Travel, and Supplies	9,105	9,969	64,400	0	129,897	0	213,371
		Util., Repair & Maint., and Rentals	0	12,000	0	0	17,947	0	29,947
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	300	2,000	0	418,155	0	422,454
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	63,278	0	63,278
			2,312,370	29,500	125,668	0	775,195	0	3,242,733
	Total Funding Transfers	Internal Allocations & Sales Summary	-15,188	8,400	0	0	0	0	-6,788
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-15,188	8,400	0	0	0	0	-6,788	
		2,297,182	37,900	125,668	0	775,195	0	3,235,945	
		2,297,182	0	-0	0	0	0	2,297,182	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

16203-Geology & Geophysics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-3,500	247,036	0	0	0	243,536	
		Sales of Goods & Services Summary	0	-303,700	0	0	0	0	-303,700	
		Grants & Contracts Summary	0	-60,000	0	0	-676,349	0	-736,349	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-1,804,111	0	0	0	-1,804,111	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-367,200	-1,557,075	0	-676,349	0	-2,600,624	
			0	-367,200	-1,557,075	0	-676,349	0	-2,600,624	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,423,654	79,846	793,870	0	104,928	0	3,402,298	
		Services, Travel, and Supplies	22,168	141,454	539,733	0	146,702	0	850,057	
		Util., Repair & Maint., and Rentals	0	41,900	6,000	0	27,604	0	75,504	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,200	95,500	42,472	0	343,996	0	485,168	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	53,119	0	53,119	
				2,449,022	358,700	1,382,075	0	676,349	0	4,866,146
	Total Funding Transfers	Internal Allocations & Sales Summary	-24,328	8,500	135,000	0	0	0	0	119,172
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	40,000	0	0	0	0	40,000
			-24,328	8,500	175,000	0	0	0	159,172	
			2,424,694	367,200	1,557,075	0	676,349	0	5,025,318	
			2,424,694	-0	0	0	0	0	2,424,694	

Operating Budget by Organization

16204-Physics & Astronomy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	23,000	0	0	0	23,000
		Sales of Goods & Services Summary	0	-4,000	0	0	0	0	-4,000
		Grants & Contracts Summary	0	-50,000	0	0	-2,333,856	0	-2,383,856
		Other Operating Revenue Summary	0	-8,000	0	0	0	0	-8,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-153,700	0	0	0	-153,700
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-62,000	-130,700	0	-2,333,856	0	-2,526,556	
		0	-62,000	-130,700	0	-2,333,856	0	-2,526,556	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,306,918	62,235	38,645	0	477,724	0	2,885,523
		Services, Travel, and Supplies	58,539	24,089	61,455	0	135,579	0	279,662
		Util., Repair & Maint., and Rentals	14,175	0	1,400	0	81,377	0	96,953
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,450	6,210	7,700	0	958,503	0	983,863
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	13,000	0	680,674	0	693,674
			2,391,082	92,534	122,200	0	2,333,856	0	4,939,673
	Total Funding Transfers	Internal Allocations & Sales Summary	-41,559	10,175	8,500	0	0	0	-22,884
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-41,559	10,175	8,500	0	0	0	-22,884	
		2,349,523	102,709	130,700	0	2,333,856	0	4,916,789	
		2,349,523	40,709	0	0	0	0	2,390,233	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

17001-College of Health Sciences Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-281,753	278,146	0	0	0	-3,607	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-10,000	0	0	-41,693	0	0	-51,693
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-556,482	0	0	0	0	-556,482
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	-1,130,254	0	0	0	0	0	0	-1,130,254
			-1,130,254	-291,753	-278,336	0	-41,693	0	-1,742,036	
			-1,130,254	-291,753	-278,336	0	-41,693	0	-1,742,036	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,303,720	168,399	0	0	0	0	1,472,119	
		Services, Travel, and Supplies	36,700	113,354	95,715	0	0	0	245,769	
		Util., Repair & Maint., and Rentals	0	0	20,000	0	0	0	20,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	186,988	162,621	0	41,538	0	451,147	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	154	0	0	154
				1,400,419	468,741	278,336	0	41,693	0	2,189,190
	Total Funding Transfers	Internal Allocations & Sales Summary	-165,777	0	0	0	0	0	0	-165,777
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-165,777	0	0	0	0	0	-165,777	
			1,234,642	468,741	278,336	0	41,693	0	2,023,412	
			104,388	176,988	-0	0	0	0	281,376	

Operating Budget by Organization

17002-Albany Community Health Clinic

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

17011-Communication Disorders

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-162,504	17,840	2,000	0	0	0	-142,664	
		Sales of Goods & Services Summary	0	-380,000	0	0	0	0	-380,000	
		Grants & Contracts Summary	0	0	0	0	-2,969	0	-2,969	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-141,843	0	0	0	-141,843	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-162,504	-362,160	-139,843	0	-2,969	0	-667,476	
			-162,504	-362,160	-139,843	0	-2,969	0	-667,476	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,823,516	75,891	91,209	0	0	0	1,990,616	
		Services, Travel, and Supplies	88,404	273,428	48,634	0	484	0	410,950	
		Util., Repair & Maint., and Rentals	0	2,400	0	0	0	0	2,400	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,563	58,410	0	0	1,252	0	65,225	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	1,234	0	1,234	
				1,917,483	410,129	139,843	0	2,969	0	2,470,424
	Total Funding Transfers	Internal Allocations & Sales Summary	40,000	14,000	0	0	0	0	0	54,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	29,403	0	0	0	0	0	29,403
			40,000	43,403	0	0	0	0	83,403	
			1,957,483	453,532	139,843	0	2,969	0	2,553,827	
			1,794,979	91,371	-0	0	0	0	1,886,351	

Operating Budget by Organization

FY2025

17012-Kinesiology & Health

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	52,825	0	0	0	0	0	52,825
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-5,300	0	0	-49,833	0	-55,133
		Other Operating Revenue Summary	0	-2,400	0	0	0	0	-2,400
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-22,000	0	0	0	-22,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		52,825	-7,700	-22,000	0	-49,833	0	-26,708	
		52,825	-7,700	-22,000	0	-49,833	0	-26,708	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,239,396	0	0	0	0	0	2,239,396
		Services, Travel, and Supplies	112,760	9,650	22,000	0	-70,137	0	74,273
		Util., Repair & Maint., and Rentals	5,200	0	0	0	2,617	0	7,817
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	57,140	31,000	0	0	85,195	0	173,335
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	32,159	0	32,159
			2,414,496	40,650	22,000	0	49,833	0	2,526,979
	Total Funding Transfers	Internal Allocations & Sales Summary	26,400	0	0	0	0	0	26,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		26,400	0	0	0	0	0	26,400	
		2,440,896	40,650	22,000	0	49,833	0	2,553,379	
		2,493,721	32,950	0	0	-0	0	2,526,671	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

17013-School of Nursing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-829,300	-173,720	31,000	0	0	0	-972,020	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	44	0	44	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-225,594	0	0	0	-225,594	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-829,300	-173,720	-194,594	0	44	0	-1,197,569	
			-829,300	-173,720	-194,594	0	44	0	-1,197,569	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,931,699	0	111,238	0	0	0	4,042,938	
		Services, Travel, and Supplies	107,700	181,083	69,804	0	0	0	358,587	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,000	0	13,500	0	0	0	38,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-44	0	-44	
				4,065,399	181,083	194,542	0	-44	0	4,440,980
	Total Funding Transfers	Internal Allocations & Sales Summary	23,100	0	51	0	0	0	23,151	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			23,100	0	51	0	0	0	23,151	
			4,088,499	181,083	194,593	0	-44	0	4,464,131	
			3,259,199	7,363	-0	0	0	0	3,266,562	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

17014-School of Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-942,529	-22,730	26,865	0	0	0	-938,394	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-16,500	0	0	-440,988	0	-457,488	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-443,590	0	0	0	-443,590	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-942,529	-39,230	-416,725	0	-440,988	0	-1,839,472	
			-942,529	-39,230	-416,725	0	-440,988	0	-1,839,472	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,021,831	25,784	158,337	0	251,915	0	5,457,866	
		Services, Travel, and Supplies	234,787	240,437	240,368	0	68,890	0	784,483	
		Util., Repair & Maint., and Rentals	11,300	0	0	0	0	0	11,300	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	38,750	5,200	18,021	0	105,753	0	167,724	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	14,430	0	14,430	
				5,306,668	271,421	416,726	0	440,988	0	6,435,803
	Total Funding Transfers	Internal Allocations & Sales Summary	22,700	200	0	0	0	0	0	22,900
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			22,700	200	0	0	0	0	22,900	
			5,329,368	271,621	416,726	0	440,988	0	6,458,703	
			4,386,839	232,391	0	0	0	0	4,619,231	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

17015-Social Work

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	21,727	-12,900	0	0	0	0	8,827	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-6,172	0	-6,172	
		Other Operating Revenue Summary	0	-2,700	0	0	0	0	-2,700	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-36,000	0	0	0	-36,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			21,727	-15,600	-36,000	0	-6,172	0	-36,045	
			21,727	-15,600	-36,000	0	-6,172	0	-36,045	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,672,246	0	0	0	0	0	1,672,246	
		Services, Travel, and Supplies	55,748	12,900	17,000	0	4,950	0	90,598	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,000	14,700	19,000	0	1,222	0	66,922	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,759,995	27,600	36,000	0	6,172	0	1,829,767
	Total Funding Transfers	Internal Allocations & Sales Summary	23,652	0	0	0	0	0	0	23,652
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			23,652	0	0	0	0	0	23,652	
			1,783,647	27,600	36,000	0	6,172	0	1,853,419	
			1,805,374	12,000	0	0	0	0	1,817,374	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

17016-Wyoming Institute for Disabilities WIND

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-40,000	0	0	-1,767,365	0	-1,807,365
		Other Operating Revenue Summary	0	-20,000	0	0	0	0	-20,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	-22,000	0	0	0	-22,000
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-60,000	-22,000	0	-1,767,365	0	-1,849,365	
		0	-60,000	-22,000	0	-1,767,365	0	-1,849,365	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	316,563	55,611	0	0	1,379,319	0	1,751,493
		Services, Travel, and Supplies	16,000	17,000	12,000	0	198,196	0	243,196
		Util., Repair & Maint., and Rentals	1,222	0	0	0	1,782	0	3,004
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,985	42,056	10,000	0	159,237	0	235,278
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	28,830	0	28,830
			357,770	114,667	22,000	0	1,767,365	0	2,261,801
	Total Funding Transfers	Internal Allocations & Sales Summary	6,778	0	0	0	0	0	6,778
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-105,412	-34,667	0	0	0	0	-140,079
		-98,634	-34,667	0	0	0	0	-133,301	
		259,136	80,000	22,000	0	1,767,365	0	2,128,500	
		259,136	20,000	0	0	-0	0	279,136	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

17017-Student Health Pharmacy

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-233,714	0	0	0	0	-233,714	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-233,714	0	0	0	0	0	-233,714	
		0	-233,714	0	0	0	0	0	-233,714	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	73,176	0	0	0	0	73,176	
		Services, Travel, and Supplies	0	383,801	0	0	0	0	383,801	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	4,160	0	0	0	0	4,160	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	461,137	0	0	0	0	0	461,137
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-227,423	0	0	0	0	0	-227,423
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	-227,423	0	0	0	0	0	-227,423	
		0	233,714	0	0	0	0	0	233,714	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

17018-UWSOP Distance Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-597,340	0	0	0	0	0	-597,340	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-597,340	0	0	0	0	0	-597,340	
			-597,340	0	0	0	0	0	-597,340	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	492,802	0	0	0	0	0	492,802	
		Services, Travel, and Supplies	141,066	0	0	0	0	0	141,066	
		Util., Repair & Maint., and Rentals	39,000	0	0	0	0	0	39,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	44,069	0	0	0	0	0	44,069	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				716,937	0	0	0	0	0	716,937
	Total Funding Transfers	Internal Allocations & Sales Summary	4,150	0	0	0	0	0	0	4,150
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			4,150	0	0	0	0	0	4,150	
			721,087	0	0	0	0	0	721,087	
			123,747	0	0	0	0	0	123,747	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

17019-UW Medical Residency

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-8,027,817	0	0	0	0	0	-8,027,817	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-8,027,817	0	0	0	0	0	-8,027,817	
			-8,027,817	0	0	0	0	0	-8,027,817	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	7,962,973	0	0	0	0	0	7,962,973	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	100,000	0	0	0	0	0	100,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				8,062,973	0	0	0	0	0	8,062,973
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			8,062,973	0	0	0	0	0	8,062,973	
			35,156	0	0	0	0	0	35,156	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

17020-Rural Health

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-1,573,457	0	-1,573,457	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	-1,573,457	0	-1,573,457	
		0	0	0	0	0	-1,573,457	0	-1,573,457	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	97,722	0	97,722	
		Services, Travel, and Supplies	0	0	0	0	133,421	0	133,421	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	1,260,832	0	1,260,832	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	81,482	0	81,482	
			0	0	0	0	0	1,573,457	0	1,573,457
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0		
		0	0	0	0	0	1,573,457	0	1,573,457	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

17021-Telehealth

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

17022-PA Studies

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	322,010	0	0	0	0	322,010	
		Services, Travel, and Supplies	0	460,000	0	0	0	0	460,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	100,000	0	0	0	0	0	100,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
				0	882,010	0	0	0	0	882,010
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	882,010	0	0	0	0	882,010	
			0	882,010	0	0	0	0	882,010	

Operating Budget by Organization

17101-WWAMI Medical Education Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-2,603,590	7,763	0	0	0	-2,595,827	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-23,738	0	0	0	0	0	-23,738
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	-6,821,909	0	0	0	0	0	0	-6,821,909
		Gifts Summary	0	0	-524,882	0	0	0	0	-524,882
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-6,821,909	-2,627,328	-517,119	0	0	0	-9,966,356	
			-6,821,909	-2,627,328	-517,119	0	0	0	-9,966,356	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,635,493	253,011	0	0	0	1,888,503	
		Services, Travel, and Supplies	6,821,909	897,333	147,783	0	0	0	7,867,025	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	234,738	96,325	0	0	0	331,063	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				6,821,909	2,767,564	497,119	0	0	0	10,086,591
	Total Funding Transfers	Internal Allocations & Sales Summary	0	59,764	20,000	0	0	0	0	79,764
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	59,764	20,000	0	0	0	79,764	
			6,821,909	2,827,328	517,119	0	0	0	10,166,355	
			-0	200,000	0	0	0	0	200,000	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

17102-WyDENT

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-109,000	0	0	0	0	-109,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-1,512,365	0	0	0	0	0	0	-1,512,365
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,512,365	-109,000	0	0	0	0	-1,621,365	
			-1,512,365	-109,000	0	0	0	0	-1,621,365	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	1,289,335	107,000	0	0	0	0	1,396,335	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	2,000	0	0	0	0	2,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,289,335	109,000	0	0	0	0	1,398,335
	Total Funding Transfers	Internal Allocations & Sales Summary	223,030	0	0	0	0	0	0	223,030
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			223,030	0	0	0	0	0	223,030	
			1,512,365	109,000	0	0	0	0	1,621,365	
			-0	0	0	0	0	0	0	

Operating Budget by Organization

17103-Family Medicine Residency Programs Cheyenne

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

17104-Family Medicine Residency Programs Casper

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

17106-BRAND

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	100,000	0	0	0	0	0	100,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-100,000	0	0	0	0	0	0	-100,000
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	223,030	0	0	0	0	0	223,030	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			223,030	0	0	0	0	0	0	223,030
	Total Funding Transfers	Internal Allocations & Sales Summary	-223,030	0	0	0	0	0	0	-223,030
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-223,030	0	0	0	0	0	0	-223,030	
		-0	0	0	0	0	0	0	-0	
		-0	0	0	0	0	0	0	-0	

Operating Budget by Organization

17107-Educational Health Center of Wyoming

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

18001-College of Law Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-4,663,994	0	24,975	0	0	0	-4,639,019	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-22,900	0	0	0	0	0	-22,900
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	-148,647	0	0	0	0	-148,647
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
		-4,663,994	-22,900	-123,672	0	0	0	0	-4,810,566	
		-4,663,994	-22,900	-123,672	0	0	0	0	-4,810,566	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,247,183	0	33,422	0	0	0	2,280,606	
		Services, Travel, and Supplies	100,300	11,644	85,700	0	0	0	197,644	
		Util., Repair & Maint., and Rentals	0	750	0	0	0	0	750	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,100	0	550	0	0	0	25,650	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			2,372,583	12,394	119,673	0	0	0	2,504,650	
	Total Funding Transfers	Internal Allocations & Sales Summary	12,700	18,506	4,000	0	0	0	35,206	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	-162,300	0	0	0	0	0	-162,300	
		-149,600	18,506	4,000	0	0	0	-127,094		
		2,222,983	30,900	123,673	0	0	0	2,377,556		
		-2,441,011	8,000	0	0	0	0	-2,433,010		

Operating Budget by Organization

18002-College of Law Academic Depts

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-15,624	159,300	0	0	0	143,676	
		Sales of Goods & Services Summary	0	-6,874	0	0	0	0	-6,874	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-709,642	0	0	0	-709,642	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-22,498	-550,341	0	0	0	-572,839	
			0	-22,498	-550,341	0	0	0	-572,839	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,557,158	0	437,457	0	0	0	3,994,615	
		Services, Travel, and Supplies	202,400	28,040	102,620	0	0	0	333,060	
		Util., Repair & Maint., and Rentals	6,000	0	0	0	0	0	6,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	53,189	0	4,825	0	0	0	58,014	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,818,747	28,040	544,901	0	0	0	4,391,689
	Total Funding Transfers	Internal Allocations & Sales Summary	23,728	0	5,440	0	0	0	0	29,168
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			23,728	0	5,440	0	0	0	29,168	
			3,842,475	28,040	550,341	0	0	0	4,420,857	
			3,842,475	5,542	-0	0	0	0	3,848,017	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

18003-Law Library

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	84,884	0	0	0	0	0	84,884	
		Services, Travel, and Supplies	541,287	0	0	0	0	0	541,287	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,650	0	0	0	0	0	4,650	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			630,821	0	0	0	0	0	0	630,821
	Total Funding Transfers	Internal Allocations & Sales Summary	6,344	0	0	0	0	0	0	6,344
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	77,000	0	0	0	0	0	0	77,000
		83,344	0	0	0	0	0	0	83,344	
		714,165	0	0	0	0	0	0	714,165	
		714,165	0	0	0	0	0	0	714,165	

Operating Budget by Organization

19001-Libraries Deans Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-4,000	0	0	-78,992	0	-82,992	
		Other Operating Revenue Summary	-50	0	0	0	0	0	-50	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-682,931	0	0	0	-682,931	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-50	-4,000	-682,931	0	-78,992	0	-765,973	
			-50	-4,000	-682,931	0	-78,992	0	-765,973	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,000,650	0	136,776	0	78,992	0	1,216,418	
		Services, Travel, and Supplies	493,668	225,000	472,204	0	0	0	1,190,872	
		Util., Repair & Maint., and Rentals	83,350	0	1,200	0	0	0	84,550	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	97,784	0	29,150	0	0	0	126,934	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,675,451	225,000	639,331	0	78,992	0	2,618,774
	Total Funding Transfers	Internal Allocations & Sales Summary	148,470	-175,500	43,600	0	0	0	16,570	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	-80,000	0	0	0	0	0	-80,000	
			68,470	-175,500	43,600	0	0	0	-63,430	
			1,743,921	49,500	682,931	0	78,992	0	2,555,344	
			1,743,871	45,500	-0	0	0	0	1,789,371	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

19002-Libraries Resource Discovery & Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-17,000	0	0	0	0	0	-17,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-12,000	0	0	0	0	0	-12,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	-500,000	0	0	0	0	-500,000	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-29,000	-500,000	0	0	0	0	-529,000	
			-29,000	-500,000	0	0	0	0	-529,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,061,806	0	0	0	0	0	1,061,806	
		Services, Travel, and Supplies	7,913,428	500,000	0	0	0	0	8,413,428	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	136,400	0	0	0	0	0	136,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	0	0	0	0	0	600	
				9,112,234	500,000	0	0	0	0	9,612,234
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-350,000	0	0	0	0	0	0	-350,000
			-350,000	0	0	0	0	0	-350,000	
			8,762,234	500,000	0	0	0	0	9,262,234	
			8,733,234	0	0	0	0	0	8,733,234	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

19003-Libraries Education & Research Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-5,500	0	0	-116,582	0	-122,082
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-5,500	0	0	-116,582	0	-122,082	
		0	-5,500	0	0	-116,582	0	-122,082	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,751,433	0	0	0	55,491	0	1,806,924
		Services, Travel, and Supplies	387,154	10,000	0	0	6,208	0	403,362
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	36,455	0	0	0	36,257	0	72,712
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	18,625	0	18,625
			2,175,042	10,000	0	0	116,582	0	2,301,624
	Total Funding Transfers	Internal Allocations & Sales Summary	60,550	0	0	0	0	0	60,550
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		60,550	0	0	0	0	0	60,550	
		2,235,592	10,000	0	0	116,582	0	2,362,174	
		2,235,592	4,500	0	0	-0	0	2,240,092	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

19004-Libraries User Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,152,069	0	0	0	0	0	1,152,069	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,152,069	0	0	0	0	0	0	1,152,069
	Total Funding Transfers		Internal Allocations & Sales Summary	0	0	0	0	0	0	0
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		1,152,069	0	0	0	0	0	0	1,152,069	
		1,152,069	0	0	0	0	0	0	1,152,069	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

20001-VP for Administration Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-23,924	0	-23,924
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	-23,924	0	-23,924	
		0	0	0	0	-23,924	0	-23,924	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	528,598	0	0	0	23,924	0	552,522
		Services, Travel, and Supplies	34,510	0	0	0	0	0	34,510
		Util., Repair & Maint., and Rentals	24,050	0	0	0	0	0	24,050
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,440	0	0	0	0	0	9,440
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			596,598	0	0	0	23,924	0	620,522
	Total Funding Transfers	Internal Allocations & Sales Summary	28,400	0	0	0	0	0	28,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	500,000	0	0	0	0	500,000
		28,400	500,000	0	0	0	0	528,400	
		624,998	500,000	0	0	23,924	0	1,148,922	
		624,998	500,000	0	0	0	0	1,124,998	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

20002-Staff Senate

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	77,729	0	0	0	0	0	77,729	
		Services, Travel, and Supplies	19,620	0	0	0	0	0	19,620	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,750	0	0	0	0	0	2,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			100,098	0	0	0	0	0	0	100,098
	Total Funding Transfers	Internal Allocations & Sales Summary	22,470	0	0	0	0	0	0	22,470
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		22,470	0	0	0	0	0	0	22,470	
		122,569	0	0	0	0	0	0	122,569	
		122,569	0	0	0	0	0	0	122,569	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

21001-Budget Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	531,046	0	0	0	0	0	531,046	
		Services, Travel, and Supplies	2,750	0	0	0	0	0	2,750	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,400	0	0	0	0	0	2,400	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				536,196	0	0	0	0	0	536,196
	Total Funding Transfers	Internal Allocations & Sales Summary	3,200	0	0	0	0	0	0	3,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			3,200	0	0	0	0	0	3,200	
			539,396	0	0	0	0	0	539,396	
			539,396	0	0	0	0	0	539,396	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

21002-Office of Institutional Analysis

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	552,063	0	0	0	0	0	552,063	
		Services, Travel, and Supplies	9,200	0	0	0	0	0	9,200	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,100	0	0	0	0	0	0	6,100
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
			567,363	0	0	0	0	0	0	567,363
	Total Funding Transfers		Internal Allocations & Sales Summary	3,400	0	0	0	0	0	3,400
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		3,400	0	0	0	0	0	0	3,400	
		570,763	0	0	0	0	0	0	570,763	
		570,763	0	0	0	0	0	0	570,763	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

21003-Systems & Institutional Effectiveness

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,446,469	0	0	0	0	0	1,446,469	
		Services, Travel, and Supplies	23,100	0	0	0	0	0	23,100	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	0	0	0	0	0	11,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,480,569	0	0	0	0	0	0	1,480,569
	Total Funding Transfers		Internal Allocations & Sales Summary	3,500	0	0	0	0	0	3,500
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		3,500	0	0	0	0	0	0	3,500	
		1,484,069	0	0	0	0	0	0	1,484,069	
		1,484,069	0	0	0	0	0	0	1,484,069	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

22001-Financial Affairs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-15,817	0	-15,817
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	-15,817	0	-15,817	
		0	0	0	0	-15,817	0	-15,817	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	764,823	0	0	0	0	0	764,823
		Services, Travel, and Supplies	250,439	0	0	0	12,524	0	262,963
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	34,500	0	0	0	0	0	34,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	3,293	0	3,293
			1,049,762	0	0	0	15,817	0	1,065,579
	Total Funding Transfers	Internal Allocations & Sales Summary	18,000	0	0	0	0	0	18,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-875,000	0	0	0	0	0	-875,000
		-857,000	0	0	0	0	0	-857,000	
		192,762	0	0	0	15,817	0	208,579	
		192,762	0	0	0	0	0	192,762	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

22101-Financial Affairs Support Team

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	555,153	0	0	0	0	0	555,153	
		Services, Travel, and Supplies	5,500	0	0	0	0	0	5,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	0	0	0	0	0	5,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				565,654	0	0	0	0	0	565,654
	Total Funding Transfers	Internal Allocations & Sales Summary	-68,190	0	0	0	0	0	0	-68,190
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-68,190	0	0	0	0	0	-68,190	
			497,464	0	0	0	0	0	497,464	
			497,464	0	0	0	0	0	497,464	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

22102-Accounting Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,240,477	0	0	0	0	0	1,240,477	
		Services, Travel, and Supplies	48,600	0	0	0	0	0	48,600	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,100	0	0	0	0	0	6,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,295,177	0	0	0	0	0	0	1,295,177
	Total Funding Transfers	Internal Allocations & Sales Summary	29,400	0	0	0	0	0	0	29,400
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		29,400	0	0	0	0	0	0	29,400	
		1,324,577	0	0	0	0	0	0	1,324,577	
		1,324,577	0	0	0	0	0	0	1,324,577	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

22111-Student Financial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-380,400	0	-380,400	
		Other Operating Revenue Summary	-875,000	0	0	0	0	0	-875,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-875,000	0	0	0	-380,400	0	-1,255,400	
			-875,000	0	0	0	-380,400	0	-1,255,400	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	747,617	0	0	0	0	0	747,617	
		Services, Travel, and Supplies	241,000	2,700	0	0	0	0	243,700	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,250	1,000	0	0	380,400	0	385,650	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				992,867	3,700	0	0	380,400	0	1,376,967
	Total Funding Transfers	Internal Allocations & Sales Summary	11,200	0	0	0	0	0	0	11,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			11,200	0	0	0	0	0	11,200	
			1,004,067	3,700	0	0	380,400	0	1,388,167	
			129,067	3,700	0	0	0	0	132,767	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

22112-University Investments & Taxation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	11,500	0	0	0	0	0	11,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			11,500	0	0	0	0	0	0	11,500
	Total Funding Transfers		Internal Allocations & Sales Summary	0	0	0	0	0	0	0
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		11,500	0	0	0	0	0	0	11,500	
		11,500	0	0	0	0	0	0	11,500	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

22201-Payroll

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	542,906	0	0	0	0	0	542,906	
		Services, Travel, and Supplies	15,300	0	0	0	0	0	15,300	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	0	0	0	0	0	2,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			560,206	0	0	0	0	0	0	560,206
	Total Funding Transfers	Internal Allocations & Sales Summary	9,700	0	0	0	0	0	0	9,700
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		9,700	0	0	0	0	0	0	9,700	
		569,906	0	0	0	0	0	0	569,906	
		569,906	0	0	0	0	0	0	569,906	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

22301-University Procurement Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-500,000	0	0	0	0	0	-500,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-500,000	0	0	0	0	0	-500,000	
			-500,000	0	0	0	0	0	-500,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	876,216	0	0	0	0	0	876,216	
		Services, Travel, and Supplies	12,200	0	0	0	0	0	12,200	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,511	0	0	0	0	0	7,511	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				895,927	0	0	0	0	0	895,927
	Total Funding Transfers	Internal Allocations & Sales Summary	10,300	0	0	0	0	0	0	10,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			10,300	0	0	0	0	0	10,300	
			906,227	0	0	0	0	0	906,227	
			406,227	0	0	0	0	0	406,227	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

23001-Human Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,494,076	0	0	0	0	0	2,494,076	
		Services, Travel, and Supplies	180,500	0	0	0	0	0	180,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	14,550	0	0	0	0	0	14,550	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			2,689,126	0	0	0	0	0	0	2,689,126
	Total Funding Transfers		Internal Allocations & Sales Summary	29,000	0	0	0	0	0	29,000
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		29,000	0	0	0	0	0	0	29,000	
		2,718,126	0	0	0	0	0	0	2,718,126	
		2,718,126	0	0	0	0	0	0	2,718,126	

Operating Budget by Organization

24001-Business Enterprises

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	291,278	0	0	0	0	0	291,278	
		Services, Travel, and Supplies	33,530	0	0	0	0	0	33,530	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				331,308	0	0	0	0	0	331,308
	Total Funding Transfers	Internal Allocations & Sales Summary	13,000	0	0	0	0	0	0	13,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			13,000	0	0	0	0	0	13,000	
			344,308	0	0	0	0	0	344,308	
			344,308	0	0	0	0	0	344,308	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

24002-University Store

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-1,632,800	0	0	0	0	0	-1,632,800	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	-50,000	0	0	0	0	0	0	-50,000
		Internal Distributions	0	0	0	0	0	0	0	0
			-1,682,800	0	0	0	0	0	-1,682,800	
			-1,682,800	0	0	0	0	0	-1,682,800	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,073,510	0	0	0	0	0	1,073,510	
		Services, Travel, and Supplies	237,300	0	0	0	0	0	237,300	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	49,800	0	0	0	0	0	49,800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	66,000	0	0	0	0	0	66,000	
				1,427,610	0	0	0	0	0	1,427,610
	Total Funding Transfers	Internal Allocations & Sales Summary	-389,758	0	0	0	0	0	0	-389,758
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-389,758	0	0	0	0	0	-389,758	
			1,037,852	0	0	0	0	0	1,037,852	
			-644,948	0	0	0	0	0	-644,948	

Operating Budget by Organization

24003-Copier Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

24004-Copy & Print Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-190,000	0	0	0	0	0	-190,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-190,000	0	0	0	0	0	-190,000	
			-190,000	0	0	0	0	0	-190,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	142,889	0	0	0	0	0	142,889	
		Services, Travel, and Supplies	69,600	0	0	0	0	0	69,600	
		Util., Repair & Maint., and Rentals	45,000	0	0	0	0	0	45,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,900	0	0	0	0	0	22,900	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	5,000	0	0	0	0	0	5,000	
				285,389	0	0	0	0	0	285,389
	Total Funding Transfers	Internal Allocations & Sales Summary	-165,050	0	0	0	0	0	0	-165,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-165,050	0	0	0	0	0	-165,050	
			120,339	0	0	0	0	0	120,339	
			-69,661	0	0	0	0	0	-69,661	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

24010-Vending Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-651,000	0	0	0	0	0	-651,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-200,000	0	0	0	0	0	-200,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-851,000	0	0	0	0	0	-851,000	
			-851,000	0	0	0	0	0	-851,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	227,612	0	0	0	0	0	227,612	
		Services, Travel, and Supplies	480,175	0	0	0	0	0	480,175	
		Util., Repair & Maint., and Rentals	11,000	0	0	0	0	0	11,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,150	0	0	0	0	0	1,150	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	20,000	0	0	0	0	0	20,000	
				739,937	0	0	0	0	0	739,937
	Total Funding Transfers	Internal Allocations & Sales Summary	35,215	0	0	0	0	0	0	35,215
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			35,215	0	0	0	0	0	35,215	
			775,152	0	0	0	0	0	775,152	
			-75,848	0	0	0	0	0	-75,848	

Operating Budget by Organization

25001-University Police

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-4,500	0	0	0	0	0	-4,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-4,500	0	0	0	0	0	-4,500	
			-4,500	0	0	0	0	0	-4,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,290,964	0	0	0	0	0	2,290,964	
		Services, Travel, and Supplies	40,738	0	0	0	0	0	40,738	
		Util., Repair & Maint., and Rentals	4,500	0	0	0	0	0	4,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,300	0	0	0	0	0	29,300	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,365,502	0	0	0	0	0	2,365,502
	Total Funding Transfers	Internal Allocations & Sales Summary	-30,250	0	0	0	0	0	0	-30,250
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-30,250	0	0	0	0	0	-30,250	
			2,335,252	0	0	0	0	0	2,335,252	
			2,330,752	0	0	0	0	0	2,330,752	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26001-University Operations Executive Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	-1,534,738	0	0	0	0	0	-1,534,738	
		Services, Travel, and Supplies	40,675	0	0	0	0	0	40,675	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,950	0	0	0	0	0	11,950	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			-1,482,113	0	0	0	0	0	0	-1,482,113
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,520,260	0	0	0	0	0	0	-1,520,260
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	370,000	0	0	0	0	0	0	370,000
		-1,150,260	0	0	0	0	0	0	-1,150,260	
		-2,632,373	0	0	0	0	0	0	-2,632,373	
		-2,632,373	0	0	0	0	0	0	-2,632,373	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26002-Custodial Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	5,557,151	0	0	0	0	0	5,557,151	
		Services, Travel, and Supplies	34,200	0	0	0	0	0	34,200	
		Util., Repair & Maint., and Rentals	20,500	0	0	0	0	0	20,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,000	0	0	0	0	0	3,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			5,614,851	0	0	0	0	0	0	5,614,851
	Total Funding Transfers	Internal Allocations & Sales Summary	222,850	0	0	0	0	0	0	222,850
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		222,850	0	0	0	0	0	0	222,850	
		5,837,700	0	0	0	0	0	0	5,837,700	
		5,837,700	0	0	0	0	0	0	5,837,700	

Operating Budget by Organization

26101-Facilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-169,336	0	0	0	-169,336	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-169,336	0	0	0	0	-169,336	
		0	0	-169,336	0	0	0	0	-169,336	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	664,322	0	68,736	0	0	0	733,058	
		Services, Travel, and Supplies	61,900	0	0	0	0	0	61,900	
		Util., Repair & Maint., and Rentals	125,000	0	0	0	0	0	125,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,500	0	0	0	0	0	12,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			863,722	0	68,736	0	0	0	0	932,458
	Total Funding Transfers	Internal Allocations & Sales Summary	-158,210	75,000	100,600	0	0	0	0	17,390
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-158,210	75,000	100,600	0	0	0	0	17,390	
		705,512	75,000	169,336	0	0	0	0	949,848	
		705,512	75,000	0	0	0	0	0	780,512	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26102-Electrical Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-1,000	0	0	0	0	0	-1,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,000	0	0	0	0	0	-1,000	
			-1,000	0	0	0	0	0	-1,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	979,090	0	0	0	0	0	979,090	
		Services, Travel, and Supplies	15,450	0	0	0	0	0	15,450	
		Util., Repair & Maint., and Rentals	137,500	0	0	0	0	0	137,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,500	0	0	0	0	0	5,500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,137,540	0	0	0	0	0	1,137,540
	Total Funding Transfers	Internal Allocations & Sales Summary	-276,835	0	0	0	0	0	0	-276,835
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-276,835	0	0	0	0	0	-276,835	
			860,705	0	0	0	0	0	860,705	
			859,705	0	0	0	0	0	859,705	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26103-Plumbing Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,500	0	0	0	0	0	-1,500	
			-1,500	0	0	0	0	0	-1,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	984,763	0	0	0	0	0	984,763	
		Services, Travel, and Supplies	14,050	0	0	0	0	0	14,050	
		Util., Repair & Maint., and Rentals	240,000	0	0	0	0	0	240,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,000	0	0	0	0	0	2,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,240,813	0	0	0	0	0	1,240,813
	Total Funding Transfers	Internal Allocations & Sales Summary	-392,395	0	0	0	0	0	0	-392,395
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-392,395	0	0	0	0	0	-392,395	
			848,418	0	0	0	0	0	848,418	
			846,918	0	0	0	0	0	846,918	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26104-Controls Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,500	0	0	0	0	0	-1,500	
			-1,500	0	0	0	0	0	-1,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	851,766	0	0	0	0	0	851,766	
		Services, Travel, and Supplies	11,300	0	0	0	0	0	11,300	
		Util., Repair & Maint., and Rentals	81,500	0	0	0	0	0	81,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				946,066	0	0	0	0	0	946,066
	Total Funding Transfers	Internal Allocations & Sales Summary	-190,880	0	0	0	0	0	0	-190,880
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-190,880	0	0	0	0	0	-190,880	
			755,186	0	0	0	0	0	755,186	
			753,686	0	0	0	0	0	753,686	

Operating Budget by Organization

26105-Preventive Maintenance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-2,500	0	0	0	0	0	-2,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-2,500	0	0	0	0	0	-2,500	
			-2,500	0	0	0	0	0	-2,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	837,540	0	0	0	0	0	837,540	
		Services, Travel, and Supplies	13,450	0	0	0	0	0	13,450	
		Util., Repair & Maint., and Rentals	186,000	0	0	0	0	0	186,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,037,990	0	0	0	0	0	1,037,990
	Total Funding Transfers	Internal Allocations & Sales Summary	-82,220	0	0	0	0	0	0	-82,220
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-82,220	0	0	0	0	0	-82,220	
			955,770	0	0	0	0	0	955,770	
			953,270	0	0	0	0	0	953,270	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26106-Structural Trades

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	872,476	0	0	0	0	0	872,476	
		Services, Travel, and Supplies	15,250	0	0	0	0	0	15,250	
		Util., Repair & Maint., and Rentals	110,000	0	0	0	0	0	110,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			998,226	0	0	0	0	0	0	998,226
	Total Funding Transfers	Internal Allocations & Sales Summary	-553,015	0	0	0	0	0	0	-553,015
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-553,015	0	0	0	0	0	0	-553,015	
		445,211	0	0	0	0	0	0	445,211	
		445,211	0	0	0	0	0	0	445,211	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26107-Lock Shop

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	346,919	0	0	0	0	0	346,919	
		Services, Travel, and Supplies	6,900	0	0	0	0	0	6,900	
		Util., Repair & Maint., and Rentals	30,000	0	0	0	0	0	30,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				383,818	0	0	0	0	0	383,818
	Total Funding Transfers	Internal Allocations & Sales Summary	-169,870	0	0	0	0	0	0	-169,870
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-169,870	0	0	0	0	0	-169,870	
			213,948	0	0	0	0	0	213,948	
			213,948	0	0	0	0	0	213,948	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26108-Grounds Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	618,905	0	0	0	0	0	618,905	
		Services, Travel, and Supplies	12,950	0	0	0	0	0	12,950	
		Util., Repair & Maint., and Rentals	5,000	0	0	0	0	0	5,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				638,355	0	0	0	0	0	638,355
	Total Funding Transfers	Internal Allocations & Sales Summary	7,175	0	0	0	0	0	0	7,175
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			7,175	0	0	0	0	0	7,175	
			645,530	0	0	0	0	0	645,530	
			645,530	0	0	0	0	0	645,530	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26109-Equipment Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-1,500	0	0	0	0	0	-1,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,500	0	0	0	0	0	-1,500	
			-1,500	0	0	0	0	0	-1,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	887,075	0	0	0	0	0	887,075	
		Services, Travel, and Supplies	19,300	0	0	0	0	0	19,300	
		Util., Repair & Maint., and Rentals	83,750	0	0	0	0	0	83,750	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				990,875	0	0	0	0	0	990,875
	Total Funding Transfers	Internal Allocations & Sales Summary	-310,455	0	0	0	0	0	0	-310,455
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-310,455	0	0	0	0	0	-310,455	
			680,420	0	0	0	0	0	680,420	
			678,920	0	0	0	0	0	678,920	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26201-Utilities Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-100,000	0	0	0	0	0	-100,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-115,000	0	0	0	0	0	-115,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-215,000	0	0	0	0	0	-215,000	
			-215,000	0	0	0	0	0	-215,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	431,271	0	0	0	0	0	431,271	
		Services, Travel, and Supplies	21,650	0	0	0	0	0	21,650	
		Util., Repair & Maint., and Rentals	12,770,011	0	0	0	0	0	12,770,011	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,750	0	0	0	0	0	5,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				13,228,682	0	0	0	0	0	13,228,682
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,747,475	0	0	0	0	0	0	-1,747,475
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	500,703	0	0	0	0	0	0	500,703
		Transfers To/From Operations Grouping	50,000	0	0	0	0	0	0	50,000
			-1,196,772	0	0	0	0	0	-1,196,772	
			12,031,910	0	0	0	0	0	12,031,910	
			11,816,910	0	0	0	0	0	11,816,910	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26202-Central Energy Plant

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,238,479	0	0	0	0	0	1,238,479
		Services, Travel, and Supplies	33,900	0	0	0	0	0	33,900
		Util., Repair & Maint., and Rentals	140,000	0	0	0	0	0	140,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	31,500	0	0	0	0	0	31,500
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			1,443,879	0	0	0	0	0	1,443,879
	Total Funding Transfers	Internal Allocations & Sales Summary	19,890	0	0	0	0	0	19,890
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		19,890	0	0	0	0	0	19,890	
		1,463,769	0	0	0	0	0	1,463,769	
		1,463,769	0	0	0	0	0	1,463,769	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26203-Building Automation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	354,162	0	0	0	0	0	354,162	
		Services, Travel, and Supplies	38,000	0	0	0	0	0	38,000	
		Util., Repair & Maint., and Rentals	67,000	0	0	0	0	0	67,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				465,662	0	0	0	0	0	465,662
	Total Funding Transfers	Internal Allocations & Sales Summary	-87,020	0	0	0	0	0	0	-87,020
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-87,020	0	0	0	0	0	-87,020	
			378,642	0	0	0	0	0	378,642	
			378,642	0	0	0	0	0	378,642	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26204-Technical Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	414,890	0	0	0	0	0	414,890	
		Services, Travel, and Supplies	38,850	0	0	0	0	0	38,850	
		Util., Repair & Maint., and Rentals	2,600	0	0	0	0	0	2,600	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				456,340	0	0	0	0	0	456,340
	Total Funding Transfers	Internal Allocations & Sales Summary	-22,810	0	0	0	0	0	0	-22,810
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-22,810	0	0	0	0	0	-22,810	
			433,530	0	0	0	0	0	433,530	
			433,530	0	0	0	0	0	433,530	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26301-Business Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	788,225	0	0	0	0	0	788,225	
		Services, Travel, and Supplies	180,600	0	0	0	0	0	180,600	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	14,500	0	0	0	0	0	14,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				983,325	0	0	0	0	0	983,325
	Total Funding Transfers	Internal Allocations & Sales Summary	6,200	0	0	0	0	0	0	6,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,200	0	0	0	0	0	6,200	
			989,525	0	0	0	0	0	989,525	
			989,525	0	0	0	0	0	989,525	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26302-Stores

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	600,000	0	0	0	0	0	600,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		600,000	0	0	0	0	0	0	600,000	
		600,000	0	0	0	0	0	0	600,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	175,882	0	0	0	0	0	175,882	
		Services, Travel, and Supplies	4,905	0	0	0	0	0	4,905	
		Util., Repair & Maint., and Rentals	10,780	0	0	0	0	0	10,780	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	150	0	0	0	0	0	150	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			191,717	0	0	0	0	0	0	191,717
	Total Funding Transfers	Internal Allocations & Sales Summary	-721,910	0	0	0	0	0	0	-721,910
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-721,910	0	0	0	0	0	0	-721,910	
		-530,193	0	0	0	0	0	0	-530,193	
		69,807	0	0	0	0	0	0	69,807	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26303-Material Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-50,000	0	0	0	0	0	-50,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-50,000	0	0	0	0	0	-50,000	
			-50,000	0	0	0	0	0	-50,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	376,442	0	0	0	0	0	376,442	
		Services, Travel, and Supplies	7,350	0	0	0	0	0	7,350	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,750	0	0	0	0	0	6,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				391,542	0	0	0	0	0	391,542
	Total Funding Transfers	Internal Allocations & Sales Summary	-11,670	0	0	0	0	0	0	-11,670
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-11,670	0	0	0	0	0	-11,670	
			379,872	0	0	0	0	0	379,872	
			329,872	0	0	0	0	0	329,872	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26304-Recycling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-160,000	0	0	0	0	0	-160,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-5,000	0	0	0	0	0	-5,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-165,000	0	0	0	0	0	-165,000	
			-165,000	0	0	0	0	0	-165,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	116,014	0	0	0	0	0	116,014	
		Services, Travel, and Supplies	19,400	25,000	0	0	0	0	44,400	
		Util., Repair & Maint., and Rentals	17,970	0	0	0	0	0	17,970	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				153,884	25,000	0	0	0	0	178,884
	Total Funding Transfers	Internal Allocations & Sales Summary	12,360	0	0	0	0	0	0	12,360
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	50,000	0	0	0	0	0	50,000
			12,360	50,000	0	0	0	0	62,360	
			166,244	75,000	0	0	0	0	241,244	
			1,244	75,000	0	0	0	0	76,244	

Operating Budget by Organization

26305-Shipping & Receiving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-150	0	0	0	0	0	0	-150
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-150	0	0	0	0	0	-150	
			-150	0	0	0	0	0	-150	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	132,177	0	0	0	0	0	132,177	
		Services, Travel, and Supplies	90,250	0	0	0	0	0	90,250	
		Util., Repair & Maint., and Rentals	2,000	0	0	0	0	0	2,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				224,427	0	0	0	0	0	224,427
	Total Funding Transfers	Internal Allocations & Sales Summary	-75,930	0	0	0	0	0	0	-75,930
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-75,930	0	0	0	0	0	-75,930	
			148,497	0	0	0	0	0	148,497	
			148,347	0	0	0	0	0	148,347	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26306-Postal Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-5,000	0	0	0	0	0	-5,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-5,000	0	0	0	0	0	-5,000	
			-5,000	0	0	0	0	0	-5,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	215,043	0	0	0	0	0	215,043	
		Services, Travel, and Supplies	157,450	0	0	0	0	0	157,450	
		Util., Repair & Maint., and Rentals	20,000	0	0	0	0	0	20,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,750	0	0	0	0	0	1,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				394,243	0	0	0	0	0	394,243
	Total Funding Transfers	Internal Allocations & Sales Summary	-123,760	0	0	0	0	0	0	-123,760
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-123,760	0	0	0	0	0	-123,760	
			270,483	0	0	0	0	0	270,483	
			265,483	0	0	0	0	0	265,483	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26401-Jacoby Golf Course

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-821,000	0	0	0	0	0	-821,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-50,000	0	0	0	0	0	-50,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-871,000	0	0	0	0	0	-871,000	
			-871,000	0	0	0	0	0	-871,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	455,048	0	0	0	0	0	455,048	
		Services, Travel, and Supplies	213,800	0	0	0	0	0	213,800	
		Util., Repair & Maint., and Rentals	166,965	0	0	0	0	0	166,965	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,500	0	0	0	0	0	29,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				865,313	0	0	0	0	0	865,313
	Total Funding Transfers	Internal Allocations & Sales Summary	24,950	0	0	0	0	0	0	24,950
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			24,950	0	0	0	0	0	24,950	
			890,263	0	0	0	0	0	890,263	
			19,263	0	0	0	0	0	19,263	

Operating Budget by Organization

26501-Facilities Construction Mgt

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-16,000	0	0	0	-16,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-16,000	0	0	0	0	-16,000	
		0	0	-16,000	0	0	0	0	-16,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	890,825	0	0	0	0	0	890,825	
		Services, Travel, and Supplies	33,100	0	1,000	0	0	0	34,100	
		Util., Repair & Maint., and Rentals	2,500	0	0	0	0	0	2,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	0	0	0	0	0	6,500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			932,926	0	1,000	0	0	0	0	933,926
	Total Funding Transfers	Internal Allocations & Sales Summary	12,100	0	15,000	0	0	0	0	27,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		12,100	0	15,000	0	0	0	0	27,100	
		945,026	0	16,000	0	0	0	0	961,026	
		945,026	0	0	0	0	0	0	945,026	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26502-UW Safety Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	823,241	0	0	0	0	0	823,241	
		Services, Travel, and Supplies	499,500	0	0	0	0	0	499,500	
		Util., Repair & Maint., and Rentals	54,000	0	0	0	0	0	54,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	31,600	0	0	0	0	0	31,600	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,408,341	0	0	0	0	0	1,408,341
	Total Funding Transfers	Internal Allocations & Sales Summary	-46,090	0	0	0	0	0	0	-46,090
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-46,090	0	0	0	0	0	-46,090	
			1,362,251	0	0	0	0	0	1,362,251	
			1,362,251	0	0	0	0	0	1,362,251	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26601-Facilities Engineering

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-10,000	0	0	0	0	0	-10,000	
			-10,000	0	0	0	0	0	-10,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,017,315	0	0	0	0	0	1,017,315	
		Services, Travel, and Supplies	37,500	0	0	0	0	0	37,500	
		Util., Repair & Maint., and Rentals	1,560,000	0	0	0	0	0	1,560,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,250	0	0	0	0	0	5,250	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,620,066	0	0	0	0	0	2,620,066
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,973,810	0	0	0	0	0	0	-1,973,810
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-1,973,810	0	0	0	0	0	-1,973,810	
			646,256	0	0	0	0	0	646,256	
			636,256	0	0	0	0	0	636,256	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26602-Central Scheduling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	49,328	0	0	0	0	0	49,328	
		Services, Travel, and Supplies	45,600	0	0	0	0	0	45,600	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				95,428	0	0	0	0	0	95,428
	Total Funding Transfers	Internal Allocations & Sales Summary	6,450	0	0	0	0	0	0	6,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,450	0	0	0	0	0	6,450	
			101,878	0	0	0	0	0	101,878	
			101,878	0	0	0	0	0	101,878	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

26701-Real Estate Operations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-626,511	0	0	0	0	0	-626,511	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-626,511	0	0	0	0	0	-626,511	
			-626,511	0	0	0	0	0	-626,511	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	490,332	0	0	0	0	0	490,332	
		Services, Travel, and Supplies	54,300	0	0	0	0	0	54,300	
		Util., Repair & Maint., and Rentals	631,673	0	0	0	0	0	631,673	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	87,400	0	0	0	0	0	87,400	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,263,705	0	0	0	0	0	1,263,705
	Total Funding Transfers	Internal Allocations & Sales Summary	34,488	0	0	0	0	0	0	34,488
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	175,000	0	0	0	0	0	0	175,000
			209,488	0	0	0	0	0	209,488	
			1,473,193	0	0	0	0	0	1,473,193	
			846,682	0	0	0	0	0	846,682	

Operating Budget by Organization

27001-Transportation Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-1,172,530	0	0	0	0	0	-1,172,530	
		Sales of Goods & Services Summary	-1,143,441	0	0	0	0	0	-1,143,441	
		Grants & Contracts Summary	0	0	0	0	-3,226,642	0	-3,226,642	
		Other Operating Revenue Summary	-41,000	0	0	0	0	0	-41,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	-245,000	0	0	0	0	0	0	-245,000
		Internal Distributions	0	0	0	0	0	0	0	0
			-2,601,971	0	0	0	-3,226,642	0	-5,828,612	
			-2,601,971	0	0	0	-3,226,642	0	-5,828,612	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,203,951	377,061	0	0	1,610,616	0	4,191,627	
		Services, Travel, and Supplies	301,191	77,975	0	0	564,461	0	943,628	
		Util., Repair & Maint., and Rentals	548,940	88,325	0	0	796,671	0	1,433,936	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	540,211	62,400	0	0	1,124	0	603,735	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	51,080	0	0	0	253,769	0	304,849	
				3,645,373	605,761	0	0	3,226,642	0	7,477,776
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,867,551	-147,260	0	0	0	0	0	-2,014,811
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	1,857,997	0	0	0	0	0	0	1,857,997
		Transfers To/From Operations Grouping	764,067	-442,090	0	0	0	0	0	321,977
			754,513	-589,350	0	0	0	0	165,163	
			4,399,887	16,411	0	0	3,226,642	0	7,642,939	
			1,797,916	16,411	0	0	0	0	1,814,327	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

30001-VP Student Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-8,300,000	0	0	0	0	0	-8,300,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-5,175	0	-5,175	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-8,300,000	0	0	0	-5,175	0	-8,305,175	
			-8,300,000	0	0	0	-5,175	0	-8,305,175	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	726,490	0	0	0	0	0	726,490	
		Services, Travel, and Supplies	163,000	90,000	0	0	-13,879	0	239,121	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,000	0	0	0	0	0	11,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	19,053	0	19,053	
				900,490	90,000	0	0	5,175	0	995,664
	Total Funding Transfers	Internal Allocations & Sales Summary	53,000	20,000	0	0	0	0	0	73,000
		Provisions for Replacement & Depreciation Grouping	375,000	0	0	0	0	0	0	375,000
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-400,000	120,000	0	0	0	0	0	-280,000
			28,000	140,000	0	0	0	0	168,000	
			928,490	230,000	0	0	5,175	0	1,163,664	
			-7,371,510	230,000	0	0	0	0	-7,141,510	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

30002-Alumni Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

31001-Dean of Students Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	33,780	0	0	0	0	0	33,780	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			33,780	0	0	0	0	0	33,780	
			33,780	0	0	0	0	0	33,780	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	984,839	0	0	0	0	0	984,839	
		Services, Travel, and Supplies	71,370	0	0	0	0	0	71,370	
		Util., Repair & Maint., and Rentals	990	0	0	0	0	0	990	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	34,200	0	0	0	0	0	34,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,091,399	0	0	0	0	0	1,091,399
	Total Funding Transfers	Internal Allocations & Sales Summary	32,350	0	0	0	0	0	0	32,350
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			32,350	0	0	0	0	0	32,350	
			1,123,749	0	0	0	0	0	1,123,749	
			1,157,529	0	0	0	0	0	1,157,529	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

31011-University Counseling Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	7,140	0	0	0	0	0	7,140	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-4,500	0	0	0	0	0	-4,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			2,640	0	0	0	0	0	2,640	
			2,640	0	0	0	0	0	2,640	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,030,651	0	0	0	0	0	1,030,651	
		Services, Travel, and Supplies	34,200	0	0	0	0	0	34,200	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,850	0	0	0	0	0	17,850	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,082,701	0	0	0	0	0	1,082,701
	Total Funding Transfers	Internal Allocations & Sales Summary	14,200	0	0	0	0	0	0	14,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			14,200	0	0	0	0	0	14,200	
			1,096,901	0	0	0	0	0	1,096,901	
			1,099,541	0	0	0	0	0	1,099,541	

Operating Budget by Organization

31013-Campus Recreation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-230,000	-106,000	0	0	0	0	-336,000	
		Grants & Contracts Summary	0	0	0	0	-73,903	0	-73,903	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-230,000	-106,000	0	0	-73,903	0	-409,903	
			-230,000	-106,000	0	0	-73,903	0	-409,903	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,829,767	0	0	0	68,217	0	1,897,985	
		Services, Travel, and Supplies	305,000	62,500	0	0	3,683	0	371,183	
		Util., Repair & Maint., and Rentals	33,000	3,500	0	0	0	0	36,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	58,000	15,000	0	0	1,435	0	74,435	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	568	0	568	
				2,225,768	81,000	0	0	73,903	0	2,380,670
	Total Funding Transfers	Internal Allocations & Sales Summary	105,000	12,000	0	0	0	0	117,000	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	20,000	0	0	0	0	0	20,000	
			125,000	12,000	0	0	0	0	137,000	
			2,350,768	93,000	0	0	73,903	0	2,517,670	
			2,120,768	-13,000	0	0	0	0	2,107,768	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

31014-Student Health Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-8,755	0	0	0	0	0	-8,755	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-86,099	0	-86,099	
		Other Operating Revenue Summary	-275,000	0	0	0	0	0	-275,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-283,755	0	0	0	-86,099	0	-369,854	
			-283,755	0	0	0	-86,099	0	-369,854	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,627,583	0	0	0	86,099	0	1,713,682	
		Services, Travel, and Supplies	285,000	0	0	0	0	0	285,000	
		Util., Repair & Maint., and Rentals	2,000	0	0	0	0	0	2,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,000	0	0	0	0	0	22,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,936,583	0	0	0	86,099	0	2,022,682
	Total Funding Transfers	Internal Allocations & Sales Summary	116,000	0	0	0	0	0	0	116,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			116,000	0	0	0	0	0	116,000	
			2,052,582	0	0	0	86,099	0	2,138,682	
			1,768,827	0	0	0	0	0	1,768,827	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

31021-University Disability Support Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	592,419	0	0	0	0	0	592,419	
		Services, Travel, and Supplies	95,500	0	0	0	0	0	95,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,625	0	0	0	0	0	8,625	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				696,544	0	0	0	0	0	696,544
	Total Funding Transfers	Internal Allocations & Sales Summary	16,750	0	0	0	0	0	0	16,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			16,750	0	0	0	0	0	16,750	
			713,294	0	0	0	0	0	713,294	
			713,294	0	0	0	0	0	713,294	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

31031-Pokes Center for Community Resources

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	328,916	0	0	0	0	0	328,916	
		Services, Travel, and Supplies	41,876	0	0	0	0	0	41,876	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,900	0	0	0	0	0	2,900	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			373,692	0	0	0	0	0	0	373,692
	Total Funding Transfers	Internal Allocations & Sales Summary	10,000	0	0	0	0	0	0	10,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		10,000	0	0	0	0	0	0	10,000	
		383,692	0	0	0	0	0	0	383,692	
		383,692	0	0	0	0	0	0	383,692	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

31034-Veterans Services Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	2,400	0	0	0	2,400	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-176,491	0	0	0	-176,491	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-174,091	0	0	0	0	-174,091	
		0	0	-174,091	0	0	0	0	-174,091	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	77,219	0	100,191	0	0	0	177,410	
		Services, Travel, and Supplies	0	0	41,300	0	0	0	41,300	
		Util., Repair & Maint., and Rentals	0	0	5,500	0	0	0	5,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	17,900	0	0	0	17,900	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			77,219	0	164,891	0	0	0	0	242,110
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	9,200	0	0	0	0	9,200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	9,200	0	0	0	0	9,200	
		77,219	0	174,091	0	0	0	0	251,310	
		77,219	0	0	0	0	0	0	77,219	

Operating Budget by Organization

FY2025

31036-Student Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-360,000	0	0	0	0	-360,000	
		Sales of Goods & Services Summary	0	-56,990	0	0	0	0	-56,990	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-416,990	0	0	0	0	-416,990	
			0	-416,990	0	0	0	0	-416,990	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	429,572	0	0	0	0	429,572	
		Services, Travel, and Supplies	0	105,984	0	0	0	0	105,984	
		Util., Repair & Maint., and Rentals	0	2,500	0	0	0	0	2,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	13,850	0	0	0	0	13,850	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	551,906	0	0	0	0	551,906
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-39,810	0	0	0	0	0	-39,810
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-102,138	0	0	0	0	0	-102,138
			0	-141,948	0	0	0	0	-141,948	
			0	409,958	0	0	0	0	409,958	
			0	-7,032	0	0	0	0	-7,032	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

31037-Union

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-3,000	0	0	0	0	0	0	-3,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-3,000	0	0	0	0	0	-3,000	
			-3,000	0	0	0	0	0	-3,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	442,378	0	0	0	0	0	442,378	
		Services, Travel, and Supplies	26,940	0	0	0	0	0	26,940	
		Util., Repair & Maint., and Rentals	4,200	0	0	0	0	0	4,200	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				473,518	0	0	0	0	0	473,518
	Total Funding Transfers	Internal Allocations & Sales Summary	108,300	0	0	0	0	0	0	108,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			108,300	0	0	0	0	0	108,300	
			581,818	0	0	0	0	0	581,818	
			578,818	0	0	0	0	0	578,818	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

31038-Center for Student Involvement & Leadership (CSIL)

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	22,520	0	0	0	0	0	22,520	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-23,250	0	0	0	0	0	0	-23,250
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-730	0	0	0	0	0	-730	
			-730	0	0	0	0	0	-730	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,541,992	0	0	0	0	0	1,541,992	
		Services, Travel, and Supplies	682,190	0	0	0	0	0	682,190	
		Util., Repair & Maint., and Rentals	3,500	0	0	0	0	0	3,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	47,540	0	0	0	0	0	47,540	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,275,222	0	0	0	0	0	2,275,222
	Total Funding Transfers	Internal Allocations & Sales Summary	113,195	0	0	0	0	0	0	113,195
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			113,195	0	0	0	0	0	113,195	
			2,388,417	0	0	0	0	0	2,388,417	
			2,387,687	0	0	0	0	0	2,387,687	

Operating Budget by Organization

31039-Native American Education Research & Cultural Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	257,927	0	0	0	0	0	257,927	
		Services, Travel, and Supplies	22,600	0	0	0	0	0	22,600	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,900	0	0	0	0	0	1,900	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				282,427	0	0	0	0	0	282,427
	Total Funding Transfers	Internal Allocations & Sales Summary	17,800	0	0	0	0	0	0	17,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			17,800	0	0	0	0	0	17,800	
			300,227	0	0	0	0	0	300,227	
			300,227	0	0	0	0	0	300,227	

Operating Budget by Organization

32001-ASUW

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-736,300	0	0	0	0	-736,300	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-736,300	0	0	0	0	-736,300	
			0	-736,300	0	0	0	0	-736,300	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	494,006	0	0	0	0	494,006	
		Services, Travel, and Supplies	0	327,872	0	0	0	0	327,872	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	28,155	0	0	0	0	28,155	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	850,033	0	0	0	0	850,033
	Total Funding Transfers	Internal Allocations & Sales Summary	0	7,786	0	0	0	0	0	7,786
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-120,491	0	0	0	0	0	-120,491
			0	-112,705	0	0	0	0	-112,705	
			0	737,328	0	0	0	0	737,328	
			0	1,028	0	0	0	0	1,028	

Operating Budget by Organization

33001-Residence Life Resident Education

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	16,100	0	0	0	0	0	16,100	
		Sales of Goods & Services Summary	-1,366,084	0	0	0	0	0	-1,366,084	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			-1,349,984	0	0	0	0	0	-1,349,984	
			-1,349,984	0	0	0	0	0	-1,349,984	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	878,535	0	0	0	0	0	878,535	
		Services, Travel, and Supplies	85,200	0	0	0	0	0	85,200	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,000	0	0	0	0	0	8,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				971,735	0	0	0	0	0	971,735
	Total Funding Transfers	Internal Allocations & Sales Summary	374,300	0	0	0	0	0	0	374,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			374,300	0	0	0	0	0	374,300	
			1,346,035	0	0	0	0	0	1,346,035	
			-3,949	0	0	0	0	0	-3,949	

Operating Budget by Organization

FY2025

33003-Housing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-13,273,551	0	0	0	0	0	-13,273,551	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-524,000	0	0	0	0	0	-524,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-13,797,551	0	0	0	0	0	-13,797,551	
			-13,797,551	0	0	0	0	0	-13,797,551	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,067,934	0	0	0	0	0	2,067,934	
		Services, Travel, and Supplies	316,706	0	0	0	0	0	316,706	
		Util., Repair & Maint., and Rentals	192,104	0	0	0	0	0	192,104	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,500	0	0	0	0	0	7,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,584,244	0	0	0	0	0	2,584,244
	Total Funding Transfers	Internal Allocations & Sales Summary	2,719,970	0	0	0	0	0	0	2,719,970
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	8,715,680	0	0	0	0	0	0	8,715,680
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			11,435,650	0	0	0	0	0	11,435,650	
			14,019,894	0	0	0	0	0	14,019,894	
			222,343	0	0	0	0	0	222,343	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

33011-Residential Campus Dining

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-8,422,048	0	0	0	0	0	-8,422,048	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-8,422,048	0	0	0	0	0	-8,422,048	
			-8,422,048	0	0	0	0	0	-8,422,048	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,327,937	0	0	0	0	0	3,327,937	
		Services, Travel, and Supplies	586,641	0	0	0	0	0	586,641	
		Util., Repair & Maint., and Rentals	31,500	0	0	0	0	0	31,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,000	0	0	0	0	0	13,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	30,000	0	0	0	0	0	30,000	
				3,989,078	0	0	0	0	0	3,989,078
	Total Funding Transfers	Internal Allocations & Sales Summary	115,951	0	0	0	0	0	0	115,951
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	3,095,975	0	0	0	0	0	0	3,095,975
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			3,211,926	0	0	0	0	0	3,211,926	
			7,201,004	0	0	0	0	0	7,201,004	
			-1,221,044	0	0	0	0	0	-1,221,044	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

33012-Retail Campus Dining

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-2,709,944	0	0	0	0	0	-2,709,944	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-2,709,944	0	0	0	0	0	-2,709,944	
			-2,709,944	0	0	0	0	0	-2,709,944	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,481,936	0	0	0	0	0	1,481,936	
		Services, Travel, and Supplies	557,675	0	0	0	0	0	557,675	
		Util., Repair & Maint., and Rentals	12,850	0	0	0	0	0	12,850	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,750	0	0	0	0	0	24,750	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,077,211	0	0	0	0	0	2,077,211
	Total Funding Transfers	Internal Allocations & Sales Summary	135,063	0	0	0	0	0	0	135,063
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			135,063	0	0	0	0	0	135,063	
			2,212,274	0	0	0	0	0	2,212,274	
			-497,670	0	0	0	0	0	-497,670	

Operating Budget by Organization

FY2025

33013-Catering and Events

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-500,000	0	0	0	0	0	-500,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-125,000	0	0	0	0	0	-125,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-625,000	0	0	0	0	0	-625,000	
			-625,000	0	0	0	0	0	-625,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,463,181	0	0	0	0	0	1,463,181	
		Services, Travel, and Supplies	172,500	0	0	0	0	0	172,500	
		Util., Repair & Maint., and Rentals	165,000	0	0	0	0	0	165,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66,000	0	0	0	0	0	66,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,866,681	0	0	0	0	0	1,866,681
	Total Funding Transfers	Internal Allocations & Sales Summary	-1,327,225	0	0	0	0	0	0	-1,327,225
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-1,327,225	0	0	0	0	0	-1,327,225	
			539,456	0	0	0	0	0	539,456	
			-85,544	0	0	0	0	0	-85,544	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

34001-Student Success & Graduation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	486,845	0	0	0	0	0	486,845	
		Services, Travel, and Supplies	32,500	0	0	0	0	0	32,500	
		Util., Repair & Maint., and Rentals	1,300	0	0	0	0	0	1,300	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	0	0	0	0	0	9,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			529,645	0	0	0	0	0	0	529,645
	Total Funding Transfers		Internal Allocations & Sales Summary	12,000	0	0	0	0	0	12,000
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		12,000	0	0	0	0	0	0	12,000	
		541,645	0	0	0	0	0	0	541,645	
		541,645	0	0	0	0	0	0	541,645	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

40001-Office of the CIO

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	790,933	0	0	0	0	0	790,933	
		Services, Travel, and Supplies	131,635	0	0	0	0	0	131,635	
		Util., Repair & Maint., and Rentals	4,700	0	0	0	0	0	4,700	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	65,500	0	0	0	0	0	65,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			992,768	0	0	0	0	0	0	992,768
	Total Funding Transfers	Internal Allocations & Sales Summary	20,520	0	0	0	0	0	0	20,520
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		20,520	0	0	0	0	0	0	20,520	
		1,013,288	0	0	0	0	0	0	1,013,288	
		1,013,288	0	0	0	0	0	0	1,013,288	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

40002-Academic Technology Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-16,000	0	0	0	0	0	-16,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-44,000	0	0	0	0	0	-44,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-60,000	0	0	0	0	0	-60,000	
			-60,000	0	0	0	0	0	-60,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,680,338	46,017	0	0	0	0	2,726,355	
		Services, Travel, and Supplies	421,223	391,250	0	0	0	0	812,473	
		Util., Repair & Maint., and Rentals	127,500	0	0	0	0	0	127,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	132,800	1,100	0	0	0	0	133,900	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,361,861	438,367	0	0	0	0	3,800,228
	Total Funding Transfers	Internal Allocations & Sales Summary	-88,380	52,000	0	0	0	0	0	-36,380
		Provisions for Replacement & Depreciation Grouping	66,000	0	0	0	0	0	0	66,000
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-429,056	0	0	0	0	0	-429,056
			-22,380	-377,056	0	0	0	0	-399,436	
			3,339,481	61,311	0	0	0	0	3,400,792	
			3,279,481	61,311	0	0	0	0	3,340,792	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

40003-Applications & Customer Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-2,000	0	0	0	0	0	-2,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-2,000	0	0	0	0	0	-2,000	
			-2,000	0	0	0	0	0	-2,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	3,003,996	0	0	0	0	0	3,003,996	
		Services, Travel, and Supplies	745,230	0	0	0	0	0	745,230	
		Util., Repair & Maint., and Rentals	260	0	0	0	0	0	260	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	345,860	0	0	0	0	0	345,860	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				4,095,345	0	0	0	0	0	4,095,345
	Total Funding Transfers	Internal Allocations & Sales Summary	53,300	0	0	0	0	0	0	53,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			53,300	0	0	0	0	0	53,300	
			4,148,645	0	0	0	0	0	4,148,645	
			4,146,645	0	0	0	0	0	4,146,645	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

40004-Enterprise Infrastructure

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-78,000	0	0	0	0	0	-78,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-78,000	0	0	0	0	0	-78,000	
			-78,000	0	0	0	0	0	-78,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,876,888	0	0	0	0	0	4,876,888	
		Services, Travel, and Supplies	2,803,304	0	0	0	0	0	2,803,304	
		Util., Repair & Maint., and Rentals	1,217,900	0	0	0	0	0	1,217,900	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,418,668	0	0	0	0	0	1,418,668	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				10,316,760	0	0	0	0	0	10,316,760
	Total Funding Transfers	Internal Allocations & Sales Summary	-3,550,900	0	0	0	0	0	0	-3,550,900
		Provisions for Replacement & Depreciation Grouping	-250,000	0	0	0	0	0	0	-250,000
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-3,800,900	0	0	0	0	0	-3,800,900	
			6,515,860	0	0	0	0	0	6,515,860	
			6,437,860	0	0	0	0	0	6,437,860	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

40005-Systems Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

50001-Institutional Advancement & UW Foundation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	-9,619,468	0	0	0	0	0	-9,619,468	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		-9,619,468	0	0	0	0	0	0	-9,619,468	
		-9,619,468	0	0	0	0	0	0	-9,619,468	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	10,250,446	0	0	0	0	0	10,250,446	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			10,250,446	0	0	0	0	0	0	10,250,446
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	280,000	0	0	0	0	0	0	280,000
		280,000	0	0	0	0	0	0	280,000	
		10,530,446	0	0	0	0	0	0	10,530,446	
		910,978	0	0	0	0	0	0	910,978	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

60001-VP for Governmental & Community Affairs Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	459,443	0	0	0	0	0	459,443	
		Services, Travel, and Supplies	75,400	0	0	0	0	0	75,400	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	0	0	0	0	0	3,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				538,343	0	0	0	0	0	538,343
	Total Funding Transfers	Internal Allocations & Sales Summary	17,750	0	0	0	0	0	0	17,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-22,710	0	0	0	0	0	0	-22,710
			-4,960	0	0	0	0	0	-4,960	
			533,383	0	0	0	0	0	533,383	
			533,383	0	0	0	0	0	533,383	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

60002-Office of Community Engagement

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	216,681	0	0	0	0	0	216,681	
		Services, Travel, and Supplies	49,250	0	0	0	0	0	49,250	
		Util., Repair & Maint., and Rentals	5,500	0	0	0	0	0	5,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,000	0	0	0	0	0	12,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			283,431	0	0	0	0	0	0	283,431
	Total Funding Transfers	Internal Allocations & Sales Summary	8,500	0	0	0	0	0	0	8,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	-15,155	0	0	0	0	0	0	-15,155
		-6,655	0	0	0	0	0	0	-6,655	
		276,776	0	0	0	0	0	0	276,776	
		276,776	0	0	0	0	0	0	276,776	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

61001-University Public Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,251,862	0	0	0	0	0	1,251,862	
		Services, Travel, and Supplies	135,895	0	0	0	0	0	135,895	
		Util., Repair & Maint., and Rentals	900	0	0	0	0	0	900	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,713	0	0	0	0	0	8,713	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,397,370	0	0	0	0	0	0	1,397,370
	Total Funding Transfers		Internal Allocations & Sales Summary	41,500	0	0	0	0	0	41,500
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		41,500	0	0	0	0	0	0	41,500	
		1,438,870	0	0	0	0	0	0	1,438,870	
		1,438,870	0	0	0	0	0	0	1,438,870	

Operating Budget by Organization

61002-Institutional Marketing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	-61,000	0	0	0	0	0	-61,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	-23,000	0	0	0	0	0	-23,000	
		Internal Distributions	0	0	0	0	0	0	0	
			-84,000	0	0	0	0	0	-84,000	
			-84,000	0	0	0	0	0	-84,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,215,882	0	0	0	0	0	1,215,882	
		Services, Travel, and Supplies	311,261	0	0	0	0	0	311,261	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	213,000	0	0	0	0	0	213,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,740,143	0	0	0	0	0	1,740,143
	Total Funding Transfers	Internal Allocations & Sales Summary	-31,110	0	0	0	0	0	0	-31,110
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-31,110	0	0	0	0	0	-31,110	
			1,709,033	0	0	0	0	0	1,709,033	
			1,625,033	0	0	0	0	0	1,625,033	

Operating Budget by Organization

FY2025

70001-VP for Research & Economic Development Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	25,000	0	0	0	0	25,000
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-10,732,838	0	0	-5,167,858	0	-15,900,696
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-10,707,838	0	0	-5,167,858	0	-15,875,696	
		0	-10,707,838	0	0	-5,167,858	0	-15,875,696	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,463,585	957,996	0	0	1,369,855	0	3,791,436
		Services, Travel, and Supplies	0	1,176,400	0	0	1,209,671	0	2,386,071
		Util., Repair & Maint., and Rentals	0	500,000	0	0	1,328,569	0	1,828,569
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	37,500	117,649	0	0	1,032,856	0	1,188,005
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	226,908	0	226,908
			1,501,085	2,752,045	0	0	5,167,858	0	9,420,988
	Total Funding Transfers	Internal Allocations & Sales Summary	0	9,298,906	0	0	0	0	9,298,906
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	239,791	0	0	0	0	239,791
		Transfers To/From Operations Grouping	0	500,000	0	0	0	0	500,000
		0	10,038,697	0	0	0	0	10,038,697	
		1,501,085	12,790,743	0	0	5,167,858	0	19,459,686	
		1,501,085	2,082,905	0	0	0	0	3,583,990	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70002-UW AMK Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	-14,012	0	-14,012	
		Other Operating Revenue Summary	0	-165,375	0	0	0	0	-165,375	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-165,375	0	0	-14,012	0	-179,387	
			0	-165,375	0	0	-14,012	0	-179,387	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	312,062	0	0	0	0	312,062	
		Services, Travel, and Supplies	0	100,248	0	0	0	0	100,248	
		Util., Repair & Maint., and Rentals	0	15,150	0	0	0	0	15,150	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	7,350	0	0	11,333	0	18,683	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	2,679	0	2,679	
				0	434,810	0	0	14,012	0	448,822
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-269,435	0	0	0	0	-269,435	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	-269,435	0	0	0	0	-269,435	
			0	165,375	0	0	14,012	0	179,387	
			0	-0	0	0	-0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70003-Indirect Cost Collected

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70004-Office of Sponsored Programs

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	-1,433,000	0	0	0	0	0	-1,433,000	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,433,000	0	0	0	0	0	-1,433,000	
			-1,433,000	0	0	0	0	0	-1,433,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,582,784	0	0	0	0	0	1,582,784	
		Services, Travel, and Supplies	298,480	0	0	0	0	0	298,480	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,350	0	0	0	0	0	20,350	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,901,614	0	0	0	0	0	1,901,614
	Total Funding Transfers	Internal Allocations & Sales Summary	31,140	0	0	0	0	0	0	31,140
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			31,140	0	0	0	0	0	31,140	
			1,932,754	0	0	0	0	0	1,932,754	
			499,754	0	0	0	0	0	499,754	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70005-Technology Transfer Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-1,518,266	0	-1,518,266
		Other Operating Revenue Summary	0	-400,000	0	0	0	0	-400,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-400,000	0	0	-1,518,266	0	-1,918,266	
		0	-400,000	0	0	-1,518,266	0	-1,918,266	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	93,635	566,286	0	0	318,569	0	978,490
		Services, Travel, and Supplies	0	1,656,661	0	0	185,104	0	1,841,765
		Util., Repair & Maint., and Rentals	0	0	0	0	50,633	0	50,633
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	6,000	0	0	372,568	0	378,568
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	591,392	0	591,392
			93,635	2,228,947	0	0	1,518,266	0	3,840,848
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-1,888,947	0	0	0	0	-1,888,947
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	60,000	0	0	0	0	60,000
		0	-1,828,947	0	0	0	0	-1,828,947	
		93,635	400,000	0	0	1,518,266	0	2,011,901	
		93,635	0	0	0	0	0	93,635	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70006-Small Business Development Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-32,000	0	0	-1,146,017	0	-1,178,017
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-32,000	0	0	-1,146,017	0	-1,178,017	
		0	-32,000	0	0	-1,146,017	0	-1,178,017	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	129,323	0	0	1,040,291	0	1,169,615
		Services, Travel, and Supplies	0	0	0	0	33,313	0	33,313
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	24,788	0	24,788
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	47,625	0	47,625
			0	129,323	0	0	1,146,017	0	1,275,341
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	
		0	129,323	0	0	1,146,017	0	1,275,341	
		0	97,323	0	0	0	0	97,323	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70007-Manufacturing Works

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-25,000	0	0	-977,849	0	-1,002,849
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-25,000	0	0	-977,849	0	-1,002,849	
		0	-25,000	0	0	-977,849	0	-1,002,849	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	24,946	0	0	682,715	0	707,662
		Services, Travel, and Supplies	0	25,300	0	0	157,790	0	183,090
		Util., Repair & Maint., and Rentals	0	2,000	0	0	0	0	2,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	59,779	0	59,779
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	77,564	0	77,564
			0	52,247	0	0	977,848	0	1,030,095
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	
		0	52,247	0	0	977,848	0	1,030,095	
		0	27,247	0	0	-0	0	27,246	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70008-Wyo Natural Diversity Database

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-20,000	0	0	-1,359,045	0	-1,379,045
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-20,000	0	0	-1,359,045	0	-1,379,045	
		0	-20,000	0	0	-1,359,045	0	-1,379,045	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	607,134	29,870	0	0	800,652	0	1,437,657
		Services, Travel, and Supplies	22,700	6,450	0	0	56,661	0	85,811
		Util., Repair & Maint., and Rentals	3,740	0	0	0	4,126	0	7,866
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,198	0	0	0	146,406	0	153,604
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	351,200	0	351,200
			640,772	36,320	0	0	1,359,046	0	2,036,138
	Total Funding Transfers	Internal Allocations & Sales Summary	-254,300	0	0	0	0	0	-254,300
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-254,300	0	0	0	0	0	-254,300	
		386,472	36,320	0	0	1,359,046	0	1,781,838	
		386,472	16,320	0	0	0	0	402,793	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70009-EPSCoR/IDEA Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-2,549,841	0	-2,549,841
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	-2,549,841	0	-2,549,841
		0	0	0	0	0	-2,549,841	0	-2,549,841
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	595,364	202,508	0	0	2,007,978	0	2,805,849
		Services, Travel, and Supplies	249,500	347,492	0	0	160,610	0	757,602
		Util., Repair & Maint., and Rentals	0	0	0	0	-1,044	0	-1,044
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,500	250,000	0	0	390,500	0	644,000
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	-8,203	0	-8,203
			848,364	799,999	0	0	2,549,841	0	4,198,204
	Total Funding Transfers	Internal Allocations & Sales Summary	-661,214	-800,000	0	0	0	0	-1,461,214
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		-661,214	-800,000	0	0	0	0	-1,461,214	
		187,150	-1	0	0	2,549,841	0	2,736,990	
		187,150	-1	0	0	0	0	187,149	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70010-IMPACT 307

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-475,159	0	-475,159
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	-475,159	0	-475,159	
		0	0	0	0	-475,159	0	-475,159	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	447,223	0	0	339,310	0	786,533
		Services, Travel, and Supplies	0	52,777	0	0	56,015	0	108,792
		Util., Repair & Maint., and Rentals	0	0	0	0	47,450	0	47,450
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	32,384	0	32,384
			0	500,000	0	0	475,159	0	975,159
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-500,000	0	0	0	0	-500,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	-500,000	0	0	0	0	-500,000	
		0	-0	0	0	475,159	0	475,159	
		0	-0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70011-Biodiversity Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	5,000	0	0	0	5,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-49,550	0	0	0	-49,550	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	-44,550	0	0	0	-44,550	
			0	0	-44,550	0	0	0	-44,550	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	246,522	0	0	0	0	246,522	
		Services, Travel, and Supplies	0	42,927	35,000	0	0	0	77,927	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	3,650	8,550	0	0	0	12,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	293,099	43,550	0	0	0	336,649
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-293,099	1,000	0	0	0	0	-292,099
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	-293,099	1,000	0	0	0	-292,099	
			0	-0	44,550	0	0	0	44,550	
			0	-0	-0	0	0	0	-0	

Operating Budget by Organization

70012-Wyoming Public Media

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

70013-Science Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	325,066	0	0	0	0	325,066	
		Sales of Goods & Services Summary	0	-55,000	0	0	0	0	-55,000	
		Grants & Contracts Summary	0	0	0	0	-730,022	0	0	-730,022
		Other Operating Revenue Summary	0	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	-4,750,000	0	0	0	0	0	-4,750,000
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-4,479,934	0	0	-730,022	0	-5,209,956	
			0	-4,479,934	0	0	-730,022	0	-5,209,956	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	3,188,959	0	0	0	0	3,188,959	
		Services, Travel, and Supplies	0	1,376,370	0	0	203,014	0	1,579,384	
		Util., Repair & Maint., and Rentals	0	99,400	0	0	175,000	0	274,400	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	473,802	0	0	99,844	0	573,646	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	340,000	0	0	252,165	0	592,165	
				0	5,478,532	0	0	730,022	0	6,208,554
	Total Funding Transfers		Internal Allocations & Sales Summary	0	57,757	0	0	0	0	57,757
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	14,000	0	0	0	0	14,000
			0	71,757	0	0	0	0	71,757	
			0	5,550,289	0	0	730,022	0	6,280,311	
			0	1,070,355	0	0	-0	0	1,070,355	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70015-INBRE Program

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	25,000	0	0	0	0	25,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	-425,000	0	0	-493,862	0	-918,862	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	-400,000	0	0	-493,862	0	-893,862	
			0	-400,000	0	0	-493,862	0	-893,862	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	404,618	0	0	493,862	0	898,479	
		Services, Travel, and Supplies	0	82,425	0	0	0	0	82,425	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	5,000	0	0	0	0	5,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	492,043	0	0	493,862	0	985,904
	Total Funding Transfers	Internal Allocations & Sales Summary	0	5,250	0	0	0	0	5,250	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	5,250	0	0	0	0	5,250	
			0	497,293	0	0	493,862	0	991,154	
			0	97,293	0	0	0	0	97,293	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70016-Center for Entrepreneurship & Innovation

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	317,501	0	0	0	0	0	317,501	
		Services, Travel, and Supplies	148,500	0	0	0	0	0	148,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,000	0	0	0	0	0	28,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				494,001	0	0	0	0	0	494,001
	Total Funding Transfers	Internal Allocations & Sales Summary	6,000	0	0	0	0	0	0	6,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,000	0	0	0	0	0	6,000	
			500,001	0	0	0	0	0	500,001	
			500,001	0	0	0	0	0	500,001	

Operating Budget by Organization

70017-Core Research Facilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-777,921	0	0	0	0	-777,921	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	-777,921	0	0	0	0	0	-777,921	
		0	-777,921	0	0	0	0	0	-777,921	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	745,006	0	0	0	0	745,006	
		Services, Travel, and Supplies	0	353,500	0	0	0	0	353,500	
		Util., Repair & Maint., and Rentals	0	35,300	0	0	0	0	35,300	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	49,273	0	0	0	0	49,273	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	1,183,080	0	0	0	0	0	1,183,080
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-391,697	0	0	0	0	0	-391,697
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	30,000	0	0	0	0	0	30,000
		0	-361,697	0	0	0	0	0	-361,697	
		0	821,382	0	0	0	0	0	821,382	
		0	43,461	0	0	0	0	0	43,461	

Operating Budget by Organization

70020-COBRE

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
				0	0	0	0	0	0	
				0	0	0	0	0	0	
				0	0	0	0	0	0	
				0	0	0	0	0	0	
			0	0	0	0	0	0		
			0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70021-High Plains American Indian Research Institute

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	11,085	0	0	0	0	11,085	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	11,085	0	0	0	0	11,085	
			0	11,085	0	0	0	0	11,085	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	169,293	0	0	0	0	169,293	
		Services, Travel, and Supplies	0	33,750	0	0	0	0	33,750	
		Util., Repair & Maint., and Rentals	0	4,000	0	0	0	0	4,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	1,100	0	0	0	0	1,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	208,143	0	0	0	0	208,143
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-219,229	0	0	0	0	0	-219,229
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	-219,229	0	0	0	0	-219,229	
			0	-11,086	0	0	0	0	-11,086	
			0	-1	0	0	0	0	-1	

Operating Budget by Organization

70022-NWSC Innovation Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	18,000	0	0	0	0	0	18,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-764,158	0	0	0	0	0	0	-764,158
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-746,158	0	0	0	0	0	-746,158	
			-746,158	0	0	0	0	0	-746,158	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	59,113	0	0	0	0	0	59,113	
		Services, Travel, and Supplies	1,011,175	0	0	0	0	0	1,011,175	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,070,288	0	0	0	0	0	1,070,288
	Total Funding Transfers	Internal Allocations & Sales Summary	-324,130	0	0	0	0	0	0	-324,130
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-324,130	0	0	0	0	0	-324,130	
			746,158	0	0	0	0	0	746,158	
			-0	0	0	0	0	0	-0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

70023-Wyoming Institute for Humanities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	-25,100	0	0	0	-25,100	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	-25,100	0	0	0	0	-25,100	
		0	0	-25,100	0	0	0	0	-25,100	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	99,852	37,188	0	0	0	0	137,040	
		Services, Travel, and Supplies	0	22,812	21,500	0	0	0	44,312	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	2,000	0	0	0	2,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			99,852	60,000	23,500	0	0	0	0	183,352
	Total Funding Transfers	Internal Allocations & Sales Summary	-36,434	-60,000	1,600	0	0	0	0	-94,834
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-36,434	-60,000	1,600	0	0	0	0	-94,834	
		63,418	0	25,100	0	0	0	0	88,518	
		63,418	0	0	0	0	0	0	63,418	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

71001-AVP for Research

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

71002-Office of Preadward Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	0	0	0
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	1,289,548	0	0	0	0	1,289,548
		Services, Travel, and Supplies	0	232,683	0	0	0	0	232,683
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	23,660	0	0	0	0	23,660
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0
			0	1,545,891	0	0	0	0	1,545,891
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-1,545,891	0	0	0	0	-1,545,891
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	-1,545,891	0	0	0	0	-1,545,891	
		0	-0	0	0	0	0	-0	
		0	-0	0	0	0	0	-0	

Operating Budget by Organization

71003-Research Compliance Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	-175,000	0	0	0	0	0	-175,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			0	-175,000	0	0	0	0	-175,000	
			0	-175,000	0	0	0	0	-175,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	908,716	0	0	0	0	908,716	
		Services, Travel, and Supplies	0	517,938	0	0	0	0	517,938	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	6,770	0	0	0	0	6,770	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	1,433,424	0	0	0	0	1,433,424
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-1,263,477	0	0	0	0	0	-1,263,477
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	-1,263,477	0	0	0	0	-1,263,477	
			0	169,947	0	0	0	0	169,947	
			0	-5,053	0	0	0	0	-5,053	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

71004-Advanced Research Computing Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,069,843	0	0	0	0	0	1,069,843	
		Services, Travel, and Supplies	248,500	0	0	0	0	0	248,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	30,000	0	0	0	0	0	30,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			1,348,343	0	0	0	0	0	0	1,348,343
	Total Funding Transfers	Internal Allocations & Sales Summary	-341,105	0	0	0	0	0	0	-341,105
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-341,105	0	0	0	0	0	0	-341,105	
		1,007,238	0	0	0	0	0	0	1,007,238	
		1,007,238	0	0	0	0	0	0	1,007,238	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

71005-Wyoming Survey & Analysis Center

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	-450,000	0	0	-2,862,145	0	-3,312,145
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	-450,000	0	0	-2,862,145	0	-3,312,145	
		0	-450,000	0	0	-2,862,145	0	-3,312,145	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	510,676	0	0	2,139,299	0	2,649,975
		Services, Travel, and Supplies	0	125,000	0	0	331,572	0	456,572
		Util., Repair & Maint., and Rentals	0	0	0	0	-12	0	-12
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	29,300	0	0	328,845	0	358,145
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	62,442	0	62,442
			0	664,977	0	0	2,862,146	0	3,527,122
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-10,500	0	0	0	0	-10,500
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	-250,000	0	0	0	0	-250,000
		0	-260,500	0	0	0	0	-260,500	
		0	404,477	0	0	2,862,146	0	3,266,622	
		0	-45,523	0	0	0	0	-45,523	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

72001-AVP for Economic Development Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

72002-UW Research Park

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

72003-Industry & Strategic Partnerships Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0
		Sales of Goods & Services Summary	0	0	0	0	0	0	0
		Grants & Contracts Summary	0	0	0	0	-264,724	0	-264,724
		Other Operating Revenue Summary	0	0	0	0	0	0	0
		Non Operating Revenues Summary	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0
		0	0	0	0	-264,724	0	-264,724	
		0	0	0	0	-264,724	0	-264,724	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	365,994	0	0	215,724	0	581,718
		Services, Travel, and Supplies	0	86,200	0	0	21,000	0	107,200
		Util., Repair & Maint., and Rentals	0	0	0	0	8,000	0	8,000
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	16,800	0	0	0	0	16,800
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	20,000	0	20,000
			0	468,994	0	0	264,724	0	733,718
	Total Funding Transfers	Internal Allocations & Sales Summary	0	-468,994	0	0	0	0	-468,994
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		0	-468,994	0	0	0	0	-468,994	
		0	0	0	0	264,724	0	264,724	
		0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

80001-General Counsels Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-2,000	0	0	0	0	0	0	-2,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-2,000	0	0	0	0	0	-2,000	
			-2,000	0	0	0	0	0	-2,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,273,206	0	0	0	0	0	1,273,206	
		Services, Travel, and Supplies	166,625	0	0	0	0	0	166,625	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,340	0	0	0	0	0	0	10,340
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
				1,450,171	0	0	0	0	0	1,450,171
	Total Funding Transfers	Internal Allocations & Sales Summary	6,050	0	0	0	0	0	0	6,050
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,050	0	0	0	0	0	6,050	
			1,456,221	0	0	0	0	0	1,456,221	
			1,454,221	0	0	0	0	0	1,454,221	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

80002-Risk Management Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	-59,925	0	0	0	0	-59,925	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-60,000	0	0	0	0	0	0	-60,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			-60,000	-59,925	0	0	0	0	-119,925	
			-60,000	-59,925	0	0	0	0	-119,925	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	305,297	58,785	0	0	0	0	364,082	
		Services, Travel, and Supplies	5,587,934	100,000	0	0	0	0	5,687,934	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	225,780	0	0	0	0	0	225,780	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				6,119,011	158,785	0	0	0	0	6,277,796
	Total Funding Transfers	Internal Allocations & Sales Summary	-506,798	1,140	0	0	0	0	0	-505,658
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-506,798	1,140	0	0	0	0	-505,658	
			5,612,213	159,925	0	0	0	0	5,772,138	
			5,552,213	100,000	0	0	0	0	5,652,213	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

80003-Equal Opportunity Report & Response

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	503,180	0	0	0	0	0	503,180	
		Services, Travel, and Supplies	31,700	0	0	0	0	0	31,700	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,500	0	0	0	0	0	10,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				545,380	0	0	0	0	0	545,380
	Total Funding Transfers	Internal Allocations & Sales Summary	6,100	0	0	0	0	0	0	6,100
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			6,100	0	0	0	0	0	6,100	
			551,480	0	0	0	0	0	551,480	
			551,480	0	0	0	0	0	551,480	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90001-Intercollegiate Athletics Directors Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	100,000	0	0	0	100,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	-100,000	0	-325,000	-50,000	0	0	-475,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-100,000	0	-225,000	-50,000	0	0	-375,000	
			-100,000	0	-225,000	-50,000	0	0	-375,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,259,078	0	0	0	0	0	1,259,078	
		Services, Travel, and Supplies	367,250	0	150,000	0	0	0	517,250	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	741,000	0	0	0	0	0	741,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				2,367,328	0	150,000	0	0	0	2,517,328
	Total Funding Transfers	Internal Allocations & Sales Summary	50,800	0	0	0	0	0	0	50,800
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	300,000	0	75,000	50,000	0	0	0	425,000
			350,800	0	75,000	50,000	0	0	475,800	
			2,718,128	0	225,000	50,000	0	0	2,993,128	
			2,618,128	0	0	0	0	0	2,618,128	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90002-Athletics Business Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	85,881	0	0	0	0	0	85,881	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			85,881	0	0	0	0	0	85,881	
			85,881	0	0	0	0	0	85,881	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	394,204	0	0	0	0	0	394,204	
		Services, Travel, and Supplies	154,583	0	0	0	0	0	154,583	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,394	0	0	0	0	0	8,394	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				557,181	0	0	0	0	0	557,181
	Total Funding Transfers	Internal Allocations & Sales Summary	60,000	0	0	0	0	0	0	60,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			60,000	0	0	0	0	0	60,000	
			617,181	0	0	0	0	0	617,181	
			703,062	0	0	0	0	0	703,062	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90003-Concessions

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-696,500	0	0	0	0	0	-696,500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-15,000	0	0	0	0	0	-15,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-711,500	0	0	0	0	0	-711,500	
			-711,500	0	0	0	0	0	-711,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	214,548	0	0	0	0	0	214,548	
		Services, Travel, and Supplies	272,200	0	0	0	0	0	272,200	
		Util., Repair & Maint., and Rentals	3,000	0	0	0	0	0	3,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,200	0	0	0	0	0	1,200	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				490,948	0	0	0	0	0	490,948
	Total Funding Transfers	Internal Allocations & Sales Summary	30,000	0	0	0	0	0	0	30,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			30,000	0	0	0	0	0	30,000	
			520,948	0	0	0	0	0	520,948	
			-190,552	0	0	0	0	0	-190,552	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90004-Ticket Office

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-200,000	0	0	0	0	0	-200,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-200,000	0	0	0	0	0	-200,000	
			-200,000	0	0	0	0	0	-200,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	317,502	0	0	0	0	0	317,502	
		Services, Travel, and Supplies	346,500	0	0	0	0	0	346,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	0	0	0	0	0	1,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				665,502	0	0	0	0	0	665,502
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			665,502	0	0	0	0	0	665,502	
			465,502	0	0	0	0	0	465,502	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90005-Athletics Revenue

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	-2,238,080	0	0	0	0	0	-2,238,080	
		Sales of Goods & Services Summary	-15,487,000	0	0	0	0	0	-15,487,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-5,000,000	0	0	0	0	0	0	-5,000,000
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-22,725,080	0	0	0	0	0	-22,725,080	
			-22,725,080	0	0	0	0	0	-22,725,080	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0
	Total Funding Transfers	Internal Allocations & Sales Summary	-2,930,000	0	0	0	0	0	0	-2,930,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-2,930,000	0	0	0	0	0	-2,930,000	
			-2,930,000	0	0	0	0	0	-2,930,000	
			-25,655,080	0	0	0	0	0	-25,655,080	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90006-Compliance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	281,982	0	0	0	0	0	281,982	
		Services, Travel, and Supplies	4,375	0	0	0	0	0	4,375	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				286,357	0	0	0	0	0	286,357
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			286,357	0	0	0	0	0	286,357	
			286,357	0	0	0	0	0	286,357	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90007-Office of Academic Support Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	800,000	0	0	0	0	0	800,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-10,000	0	0	0	0	0	0	-10,000
		Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Appropriations Summary	0	0	0	0	0	0	0	0
		Gifts Summary	0	0	0	0	0	0	0	0
		Investment Income Summary	0	0	0	0	0	0	0	0
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	0
		Internal Distributions	0	0	0	0	0	0	0	0
			790,000	0	0	0	0	0	790,000	
			790,000	0	0	0	0	0	790,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	501,291	0	0	0	0	0	501,291	
		Services, Travel, and Supplies	233,925	0	0	0	0	0	233,925	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	0	750
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	0
				735,966	0	0	0	0	0	735,966
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			735,966	0	0	0	0	0	735,966	
			1,525,966	0	0	0	0	0	1,525,966	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90008-Marketing & Branding

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	377,846	0	0	0	0	0	377,846	
		Services, Travel, and Supplies	226,890	0	0	0	0	0	226,890	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	50,600	0	0	0	0	0	50,600	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				655,336	0	0	0	0	0	655,336
	Total Funding Transfers	Internal Allocations & Sales Summary	1,000	0	0	0	0	0	0	1,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			1,000	0	0	0	0	0	1,000	
			656,336	0	0	0	0	0	656,336	
			656,336	0	0	0	0	0	656,336	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90009-Media Relations

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	536,537	0	0	0	0	0	536,537	
		Services, Travel, and Supplies	96,425	0	0	0	0	0	96,425	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,900	0	0	0	0	0	5,900	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			638,862	0	0	0	0	0	0	638,862
	Total Funding Transfers	Internal Allocations & Sales Summary	2,000	0	0	0	0	0	0	2,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		2,000	0	0	0	0	0	0	2,000	
		640,862	0	0	0	0	0	0	640,862	
		640,862	0	0	0	0	0	0	640,862	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90010-Athletics Facilities

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-7,500	0	0	0	0	0	-7,500	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-7,500	0	0	0	0	0	-7,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-15,000	0	0	0	0	0	-15,000	
			-15,000	0	0	0	0	0	-15,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	967,790	0	0	0	0	0	967,790	
		Services, Travel, and Supplies	152,100	0	0	0	0	0	152,100	
		Util., Repair & Maint., and Rentals	150,500	0	0	0	0	0	150,500	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,270,390	0	0	0	0	0	1,270,390
	Total Funding Transfers	Internal Allocations & Sales Summary	150,000	0	0	0	0	0	0	150,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	70,000	0	0	0	0	0	0	70,000
			220,000	0	0	0	0	0	220,000	
			1,490,390	0	0	0	0	0	1,490,390	
			1,475,390	0	0	0	0	0	1,475,390	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90012-Athletic Training Table

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-1,085,000	0	0	0	0	0	-1,085,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-1,085,000	0	0	0	0	0	-1,085,000	
			-1,085,000	0	0	0	0	0	-1,085,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	752,387	0	0	0	0	0	752,387	
		Services, Travel, and Supplies	52,900	0	0	0	0	0	52,900	
		Util., Repair & Maint., and Rentals	20,000	0	0	0	0	0	20,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,860	0	0	0	0	0	1,860	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				827,147	0	0	0	0	0	827,147
	Total Funding Transfers	Internal Allocations & Sales Summary	-150,000	0	0	0	0	0	0	-150,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-150,000	0	0	0	0	0	-150,000	
			677,147	0	0	0	0	0	677,147	
			-407,853	0	0	0	0	0	-407,853	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90013-Sports Medicine

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,449,956	0	0	0	0	0	1,449,956	
		Services, Travel, and Supplies	851,000	0	0	0	0	0	851,000	
		Util., Repair & Maint., and Rentals	6,300	0	0	0	0	0	6,300	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,850	0	0	0	0	0	24,850	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			2,332,106	0	0	0	0	0	0	2,332,106
	Total Funding Transfers		Internal Allocations & Sales Summary	466,000	0	0	0	0	0	466,000
			Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
			Debt Service Grouping	0	0	0	0	0	0	0
			Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		466,000	0	0	0	0	0	0	466,000	
		2,798,106	0	0	0	0	0	0	2,798,106	
		2,798,106	0	0	0	0	0	0	2,798,106	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90014-Special Events Athletics

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-148,015	0	0	0	0	0	-148,015	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-25,000	0	0	0	0	0	-25,000	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-173,015	0	0	0	0	0	-173,015	
			-173,015	0	0	0	0	0	-173,015	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	379,320	0	0	0	0	0	379,320	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				379,320	0	0	0	0	0	379,320
	Total Funding Transfers	Internal Allocations & Sales Summary	28,015	0	0	0	0	0	0	28,015
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			28,015	0	0	0	0	0	28,015	
			407,335	0	0	0	0	0	407,335	
			234,320	0	0	0	0	0	234,320	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90015-Equipment Room

		FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
		Natural Account Summary							
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	
		0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	227,844	0	0	0	0	227,844	
		Services, Travel, and Supplies	70,770	0	0	0	0	70,770	
		Util., Repair & Maint., and Rentals	1,000	0	0	0	0	1,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	450	0	0	0	0	450	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	
			300,064	0	0	0	0	0	300,064
	Total Funding Transfers	Internal Allocations & Sales Summary	1,450	0	0	0	0	0	1,450
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0
		1,450	0	0	0	0	0	1,450	
		301,514	0	0	0	0	0	301,514	
		301,514	0	0	0	0	0	301,514	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90016-Audio & Visual Services

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	343,595	0	0	0	0	0	343,595	
		Services, Travel, and Supplies	218,200	0	0	0	0	0	218,200	
		Util., Repair & Maint., and Rentals	1,413	0	0	0	0	0	1,413	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				563,208	0	0	0	0	0	563,208
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			563,208	0	0	0	0	0	563,208	
			563,208	0	0	0	0	0	563,208	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90017-Spirit Groups

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	31,000	0	0	0	0	0	31,000	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			31,000	0	0	0	0	0	31,000	
			31,000	0	0	0	0	0	31,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	33,924	0	0	0	0	0	33,924	
		Services, Travel, and Supplies	47,340	0	0	0	0	0	47,340	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	85	0	0	0	0	0	85	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				81,349	0	0	0	0	0	81,349
	Total Funding Transfers	Internal Allocations & Sales Summary	200	0	0	0	0	0	0	200
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			200	0	0	0	0	0	200	
			81,549	0	0	0	0	0	81,549	
			112,549	0	0	0	0	0	112,549	

Operating Budget by Organization

90018-Tennis Complex

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-60,000	0	0	0	0	0	-60,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-22,500	0	0	0	0	0	-22,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-82,500	0	0	0	0	0	-82,500	
			-82,500	0	0	0	0	0	-82,500	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	36,155	0	0	0	0	0	36,155	
		Services, Travel, and Supplies	3,866	0	0	0	0	0	3,866	
		Util., Repair & Maint., and Rentals	200	0	0	0	0	0	200	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				40,221	0	0	0	0	0	40,221
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			40,221	0	0	0	0	0	40,221	
			-42,279	0	0	0	0	0	-42,279	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90019-Post-Season Play

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	344,000	0	0	0	0	0	344,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			344,000	0	0	0	0	0	0	344,000
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		344,000	0	0	0	0	0	0	344,000	
		344,000	0	0	0	0	0	0	344,000	

Operating Budget by Organization

FY2025

90020-Game Management

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	251,764	0	0	0	0	0	251,764	
		Services, Travel, and Supplies	1,134,500	0	0	0	0	0	1,134,500	
		Util., Repair & Maint., and Rentals	55,000	0	0	0	0	0	55,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,441,264	0	0	0	0	0	1,441,264
	Total Funding Transfers	Internal Allocations & Sales Summary	40,000	0	0	0	0	0	0	40,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			40,000	0	0	0	0	0	40,000	
			1,481,264	0	0	0	0	0	1,481,264	
			1,481,264	0	0	0	0	0	1,481,264	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90022-Rodeo

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	17,500	0	0	0	0	0	17,500	
		Sales of Goods & Services Summary	-100,000	0	0	0	0	0	-100,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	-87,500	0	0	0	0	0	-87,500	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	-100,000	0	0	0	0	0	-100,000	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-270,000	0	0	0	0	0	-270,000	
			-270,000	0	0	0	0	0	-270,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	312,712	0	0	0	0	0	312,712	
		Services, Travel, and Supplies	225,000	0	0	0	0	0	225,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				537,712	0	0	0	0	0	537,712
	Total Funding Transfers	Internal Allocations & Sales Summary	-70,000	0	0	0	0	0	0	-70,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			-70,000	0	0	0	0	0	-70,000	
			467,712	0	0	0	0	0	467,712	
			197,712	0	0	0	0	0	197,712	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90023-Trademark Licensing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	-850,000	0	0	0	0	0	-850,000	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			-850,000	0	0	0	0	0	-850,000	
			-850,000	0	0	0	0	0	-850,000	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	157,374	0	0	0	0	0	157,374	
		Services, Travel, and Supplies	129,250	0	0	0	0	0	129,250	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,050	0	0	0	0	0	12,050	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				298,674	0	0	0	0	0	298,674
	Total Funding Transfers	Internal Allocations & Sales Summary	113,750	0	0	0	0	0	0	113,750
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			113,750	0	0	0	0	0	113,750	
			412,424	0	0	0	0	0	412,424	
			-437,576	0	0	0	0	0	-437,576	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90024-Olympic Sports Performance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	414,660	0	0	0	0	0	414,660	
		Services, Travel, and Supplies	30,635	0	0	0	0	0	30,635	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			447,795	0	0	0	0	0	0	447,795
	Total Funding Transfers	Internal Allocations & Sales Summary	-7,000	0	0	0	0	0	0	-7,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		-7,000	0	0	0	0	0	0	-7,000	
		440,795	0	0	0	0	0	0	440,795	
		440,795	0	0	0	0	0	0	440,795	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90025-Football Sports Performance

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	567,165	0	0	0	0	0	567,165	
		Services, Travel, and Supplies	126,475	0	0	0	0	0	126,475	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				696,140	0	0	0	0	0	696,140
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			696,140	0	0	0	0	0	696,140	
			696,140	0	0	0	0	0	696,140	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90026-Sports Nutrition

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	224,274	0	0	0	0	0	224,274	
		Services, Travel, and Supplies	135,500	0	0	0	0	0	135,500	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	750	0	0	0	0	0	750	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				360,524	0	0	0	0	0	360,524
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	
		Debt Service Grouping	0	0	0	0	0	0	0	
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
			360,524	0	0	0	0	0	360,524	
			360,524	0	0	0	0	0	360,524	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90027-Student-Athlete Wellbeing

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	206,655	0	0	0	0	0	206,655	
		Services, Travel, and Supplies	8,000	0	0	0	0	0	8,000	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	0	0	0	0	0	2,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				217,155	0	0	0	0	0	217,155
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			217,155	0	0	0	0	0	217,155	
			217,155	0	0	0	0	0	217,155	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90101-Cowboy Joe Club

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	0	0	0	0	0	0	0	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	0	0	0	0	0	0	0	
		Services, Travel, and Supplies	0	0	0	0	0	0	0	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90201-Mens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	483,738	0	0	0	0	0	483,738	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	-275,000	0	0	0	0	0	-275,000	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	
			208,738	0	0	0	0	0	208,738	
			208,738	0	0	0	0	0	208,738	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	2,037,873	0	0	0	0	0	2,037,873	
		Services, Travel, and Supplies	674,785	0	0	0	0	0	674,785	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	348,000	0	0	0	0	0	348,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				3,060,659	0	0	0	0	0	3,060,659
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			3,060,659	0	0	0	0	0	3,060,659	
			3,269,397	0	0	0	0	0	3,269,397	

Operating Budget by Organization

90202-Mens Football

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	3,209,315	0	0	0	0	0	3,209,315	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			3,209,315	0	0	0	0	0	3,209,315	
			3,209,315	0	0	0	0	0	3,209,315	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	4,964,812	0	0	0	0	0	4,964,812	
		Services, Travel, and Supplies	2,356,675	0	0	0	0	0	2,356,675	
		Util., Repair & Maint., and Rentals	12,000	0	0	0	0	0	12,000	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	687,640	0	0	0	0	0	687,640	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				8,021,127	0	0	0	0	0	8,021,127
	Total Funding Transfers	Internal Allocations & Sales Summary	300,000	0	0	0	0	0	0	300,000
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	75,000	0	0	0	0	0	0	75,000
			375,000	0	0	0	0	0	375,000	
			8,396,127	0	0	0	0	0	8,396,127	
			11,605,443	0	0	0	0	0	11,605,443	

Operating Budget by Organization

90203-Mens Golf

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	167,448	0	0	0	0	0	167,448	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			167,448	0	0	0	0	0	167,448	
			167,448	0	0	0	0	0	167,448	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	108,637	0	0	0	0	0	108,637	
		Services, Travel, and Supplies	76,575	0	0	0	0	0	76,575	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,100	0	0	0	0	0	1,100	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				186,312	0	0	0	0	0	186,312
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			186,312	0	0	0	0	0	186,312	
			353,760	0	0	0	0	0	353,760	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90204-Mens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	377,088	0	0	0	0	0	377,088	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			377,088	0	0	0	0	0	377,088	
			377,088	0	0	0	0	0	377,088	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	217,796	0	0	0	0	0	217,796	
		Services, Travel, and Supplies	100,700	0	0	0	0	0	100,700	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500	0	0	0	0	0	500	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				318,996	0	0	0	0	0	318,996
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			318,996	0	0	0	0	0	318,996	
			696,084	0	0	0	0	0	696,084	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90205-Mens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	468,853	0	0	0	0	0	468,853	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			468,853	0	0	0	0	0	468,853	
			468,853	0	0	0	0	0	468,853	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	293,598	0	0	0	0	0	293,598	
		Services, Travel, and Supplies	136,432	0	0	0	0	0	136,432	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	260	0	0	0	0	0	260	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				430,290	0	0	0	0	0	430,290
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			430,290	0	0	0	0	0	430,290	
			899,143	0	0	0	0	0	899,143	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90206-Mens Wrestling

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	368,385	0	0	0	0	0	368,385	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			368,385	0	0	0	0	0	368,385	
			368,385	0	0	0	0	0	368,385	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	476,817	0	0	0	0	0	476,817	
		Services, Travel, and Supplies	217,450	0	0	0	0	0	217,450	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000	
		Cap. Exp., Discnt. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				695,267	0	0	0	0	0	695,267
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			695,267	0	0	0	0	0	695,267	
			1,063,652	0	0	0	0	0	1,063,652	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90251-Womens Basketball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	558,159	0	0	0	0	0	558,159	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			558,159	0	0	0	0	0	558,159	
			558,159	0	0	0	0	0	558,159	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	1,001,475	0	0	0	0	0	1,001,475	
		Services, Travel, and Supplies	473,770	0	0	0	0	0	473,770	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	53,500	0	0	0	0	0	53,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				1,528,745	0	0	0	0	0	1,528,745
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			1,528,745	0	0	0	0	0	1,528,745	
			2,086,904	0	0	0	0	0	2,086,904	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90252-Womens Golf

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	223,263	0	0	0	0	0	223,263	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
		223,263	0	0	0	0	0	0	223,263	
		223,263	0	0	0	0	0	0	223,263	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	132,536	0	0	0	0	0	132,536	
		Services, Travel, and Supplies	142,300	0	0	0	0	0	142,300	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	0	0	0	0	0	1,000	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
			275,836	0	0	0	0	0	0	275,836
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	
		275,836	0	0	0	0	0	0	275,836	
		499,099	0	0	0	0	0	0	499,099	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90253-Womens Soccer

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	326,712	0	0	0	0	0	326,712	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			326,712	0	0	0	0	0	326,712	
			326,712	0	0	0	0	0	326,712	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	382,496	0	0	0	0	0	382,496	
		Services, Travel, and Supplies	270,355	0	0	0	0	0	270,355	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,600	0	0	0	0	0	1,600	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				654,450	0	0	0	0	0	654,450
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			654,450	0	0	0	0	0	654,450	
			981,162	0	0	0	0	0	981,162	

Operating Budget by Organization

90254-Womens Swimming & Diving

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	529,651	0	0	0	0	0	529,651	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			529,651	0	0	0	0	0	529,651	
			529,651	0	0	0	0	0	529,651	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	217,796	0	0	0	0	0	217,796	
		Services, Travel, and Supplies	150,850	0	0	0	0	0	150,850	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	0	0	0	0	0	0	0	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				368,646	0	0	0	0	0	368,646
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			368,646	0	0	0	0	0	368,646	
			898,297	0	0	0	0	0	898,297	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90255-Womens Tennis

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	186,693	0	0	0	0	0	186,693	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			186,693	0	0	0	0	0	186,693	
			186,693	0	0	0	0	0	186,693	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	285,674	0	0	0	0	0	285,674	
		Services, Travel, and Supplies	140,220	0	0	0	0	0	140,220	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	800	0	0	0	0	0	800	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				426,694	0	0	0	0	0	426,694
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			426,694	0	0	0	0	0	426,694	
			613,387	0	0	0	0	0	613,387	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90256-Womens Track & Field

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	669,790	0	0	0	0	0	669,790	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			669,790	0	0	0	0	0	669,790	
			669,790	0	0	0	0	0	669,790	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	293,598	0	0	0	0	0	293,598	
		Services, Travel, and Supplies	201,815	0	0	0	0	0	201,815	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	440	0	0	0	0	0	440	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				495,853	0	0	0	0	0	495,853
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			495,853	0	0	0	0	0	495,853	
			1,165,643	0	0	0	0	0	1,165,643	

Operating Budget by Organization

Note: Only includes Entity 10 orgs

FY2025

90257-Womens Volleyball

		Natural Account Summary	FC105- Unrestricted Operating	B20-Designated Operating	B30-Restr Expendable Operating	B35-Restr Expendable Non Op	B40-Sponsored Projects Restr	B45-Govt Funds Non Project	Total Fund Class	
Total Revenue	Total Revenue	Tuition & Educational Fees Net Summary	446,527	0	0	0	0	0	446,527	
		Sales of Goods & Services Summary	0	0	0	0	0	0	0	
		Grants & Contracts Summary	0	0	0	0	0	0	0	
		Other Operating Revenue Summary	0	0	0	0	0	0	0	
		Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Appropriations Summary	0	0	0	0	0	0	0	
		Gifts Summary	0	0	0	0	0	0	0	
		Investment Income Summary	0	0	0	0	0	0	0	
		Other Non Operating Revenues Summary	0	0	0	0	0	0	0	
		Internal Distributions	0	0	0	0	0	0	0	0
			446,527	0	0	0	0	0	446,527	
			446,527	0	0	0	0	0	446,527	
Total Expenses	Total Expenses Before Transfers	Salary & Wages Summary	466,256	0	0	0	0	0	466,256	
		Services, Travel, and Supplies	262,700	0	0	0	0	0	262,700	
		Util., Repair & Maint., and Rentals	0	0	0	0	0	0	0	
		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	46,500	0	0	0	0	0	46,500	
		Cap. Exp., Discont. Op., and Other Non-op. Exp.	0	0	0	0	0	0	0	
				775,456	0	0	0	0	0	775,456
	Total Funding Transfers	Internal Allocations & Sales Summary	0	0	0	0	0	0	0	0
		Provisions for Replacement & Depreciation Grouping	0	0	0	0	0	0	0	0
		Debt Service Grouping	0	0	0	0	0	0	0	0
		Transfers To/From Operations Grouping	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	
			775,456	0	0	0	0	0	775,456	
			1,221,983	0	0	0	0	0	1,221,983	