

Central Student Technology Committee (CSTC)

Meeting: April 24, 2013

Location: Union 203

Attendees: Maggie Morrison, Jesse Ballard, Tami Browning, Lane Buchanan, Cody Connor, Michael Doherty, Ken Driese, Cheryl Hilman, Melissa Hunter, Luke Johnson, Warrie Means, Trevor Scherlin, Bret Sorensen, Kasey Watson, Mitchell Nedved, Casey Wood, J.T. Cattelan

1. FY 14 Printing and Maintenance

The \$18,000 amount is \$1,000 more than last year. Saw a moderate shift in printing from college labs to central locations such as Coe and the ITC. Jesse also reviewed the projector lamp life in some of the classrooms and anticipates 2 or 3 needing replacement in the Fall.

Cody Connor moved to approve \$18,000 for FY 14 printing and maintenance
Mitchell Nedved seconded the motion

2. Wireless project update

Jesse updated the committee on wireless. Most of the work has been completed in the Classroom building and with the addition of new Access Points on the west side there has been a significant increase in performance. The APs removed from the Classroom building will likely be re-deployed in Coe Library over the summer. The funds remaining in the original \$30,000 allocation will be used to pay for the needed wiring.

3. College and Department status reports

Maggie informed the committee that the status reports are in the packets and the committee did a quick review of each budget.

A question came up regarding the BU study rooms about installing needed technology vs. requiring users to bring in their own equipment.

Discussion and comments came up regarding the HS and BU laptop checkout programs. Both programs have been very successful and are expanding for next year.

4. College and Department planned budgets

AG Budget report

Warrie Means explained that they are adding an equipment checkout program similar to Health Sciences. Adding a Digital sign to the entrance of AG building as well adding a large format printer to the AG 142 computer lab.

Ken Driese moved to approve AG budget
Trevor Scherlin seconded

Approved: all but one
Opposed: none
Abstain: Cheryl Hilman

AS Budget report

Ken Driese explained that the majority of the costs are standard rotations of existing labs. There are some new software purchases. The committee does have greater budget needs in future years which will draw down the surplus. The committee is also keeping some funds in reserve to address possible technology needs in the new STEM facility.

Warrie Means moved to approve the AS budget
Mitchell Nedved seconded

Approved: all but one
Opposed: None
Abstain: Cheryl Hilman

College of Business

Mike Doherty explained this year includes the 3yr rotation of their computer labs. The BU Laptop library will include 30 more laptops bringing the total to 50 for BU next year. The cost in the Laptop Library also includes expanding wireless access throughout the Business building.

Mitchell Nedved moved to approve the BU budget
Trevor Scherlin seconded

Approved: all but one
Opposed: none
Abstain: Cheryl Hilman

College of HS budget report

Melissa Hunter explained that they are expanding the library to 25 of each device. Another large expense this year is replacing the tables in HS 205.

Warrie Means moved to approve the HS budget
Kasey Watson seconded

Approved: all but one
Opposed: None
Abstain: Cheryl Hilman

Student Affairs Budget

The equipment presented in the Student Affairs budget are standard 3 yr rotations.

Casey Wood moved to approve the SA budget
Mitchell Nedved seconded

Approved: all
Opposed: none
Abstain: none

UDSS Budget

Casey Wood explained that they have to zero out their budgets each year. The budget this year includes standard replacements and funds to look at new technology.

Ken Driese moved to approve the UDSS budget
Mitchell Nedved seconded

Approved: all
Opposed: none
Abstain: none

Undeclared

Tami Browning explained that this year they have the 7 computers outside of the Copy Center up for replacement. The surplus funds will be used to fund the large replacement of Union 33 computers in the summer of 2014.

Casey Wood moved to approve the undeclared budget
Mitchell Nedved seconded

Approved: all
Opposed: none
Abstain: none

Maggie adjourned the meeting at 3:30

Central Student Technology Committee

Agenda – April 24, 2013

1. FY 2014 Printing and Maintenance
 - \$18,000 – covers paper, toner and maintenance needs
 - Increase of \$1000 over FY13 – needed to cover increase in printing in CSTC labs and expected projector bulb replacements.

2. Updated on Wireless project
 - All 14 Access points in CR building were replaced with newer units supporting the n protocol
 - i. Showed an increase in throughput, but not noticeable increase in users
 - ii. Evaluation after the replacements showed good coverage in 3rd floor and main floor and weaker coverage in the basement and west side
 - 4 new units were added to the west side. One in each of the rooms: 129, 133, 215 and 219.
 - i. These additions greatly increased coverage on the west side
 - Looking at adding and changing around APs in the basement area to provide better coverage
 - Looking at taking the APs removed from Classroom and re-purposing them in Coe Library to provide greater coverage at tables near the windows and other study areas

3. College Budget reports – FY 2013

4. College Projected Budget reports
 - Agriculture
 - Arts and Sciences
 - Business
 - Health Sciences
 - Student Affairs
 - UDSS
 - Undeclared

 - Law