

Central Student Technology Committee (CSTC)

Meeting: Tuesday, February 6, 2018

Location: Union 202

- 1. Introductions**
- 2. FY 2019 Budget and change in process at the University**
- 3. Part Time Lab Assistant staffing – 5266 hours @ \$8 = \$42,128**

This cost covers BS 37 staffing and the 24 hour Coe staffing

ASUW - moved to approve \$42,128 for Lab Assistant staffing in FY 2019

Vic - seconded the motion

Approved: all

Opposed: none

Abstain: None

- 4. Part Time Walk-in Service Center Staffing – 1085 hours @ \$9.50 = \$10,308**

The CSTS has funded a PT position that helps staff the walk-in service center. Additional staffing coverage is provided by IT and ResLife

Melissa - moved to approve \$10,308 in Walk-in Service Center Staffing for FY 2019

Jeff - seconded the motion

Approved: all

Opposed: none

Abstain: None

- 5. Shared Full time ASU Position - \$40,000**

The CSTC has traditionally funded ½ of a position for the Academic Support Unit. In years past it was \$25K, but there is now a need to cover 'fringe benefits', which increases the obligation to \$40,000. We are no longer requesting funds to cover a TSS position.

Ken - moved to approve \$40,000 to cover part of the FT ASU position for FY 2019

ASUW - seconded the motion

Approved: all

Opposed: none

Abstain: None

- 6. Printing and Maintenance for FY 2019 - \$19,000**

This is the estimated amount to cover the cost of paper, toner, and general maintenance to the labs.

Melisa - moved to approve \$19,000 to cover printing and maintenance for FY2019  
asuw - seconded the motion

Approved: all  
Opposed: none  
Abstain: None

**7. Computer replacements for Summer 2019 – 3 yr rotation cycle**

It was explained that the CSTC currently has 135 computers designated for replacement in the summer of 2019. The labs scheduled for replacement are:

• CAG 328	26
• AS 228	25
• Coe Library	22
• AG 229	31
• STEM 315	31
Total:	135

Casey- moved to approve \$121,500 to replace the 135 computers  
Edward - seconded the motion

Approved: all  
Opposed: none  
Abstain: none

**8. Student Storage for FY 2019 - \$6000**

We have changed our student storage to be billed for actual usage on a monthly basis. Our default storage allocation is 2 GB per student. We have started to see a general increase in usage. Current monthly bill rates are around \$420 to \$450.

Casey - moved to approve \$6000 to cover the cost of student storage for FY2019  
ASUW - seconded the motion

Approved: all  
Opposed: none  
Abstain: None

**9. Mathematica Site License - \$18,000**

The University currently....

Jeff - moved to approve \$18,000 to cover the Mathematica Site License for FY19 not to exceed  
ASUW - seconded the motion

Approved: all  
Opposed: none  
Abstain: None

#### **10. LabStats maintenance contract - \$12,000**

For the past 11 years the CSTC has funded the program LabStats which is used to provide usage statistics on UWStudent computer labs. The program records user logins, provides usage maps and tracks software program usage.

Ken- moved to approve \$12,000 for LabStats maintenance  
Vic - seconded the motion

Approved: all  
Opposed: none  
Abstain: none

#### **11. Digital Sign Software maintenance - \$2,200**

Several years ago the CSTC funded the placement of Digital Signs in various labs across campus. The request presented to the committee is to cover the software maintenance for the upcoming FY19.

ASUW - moved to approve \$2,200 for the Digital sign software maintenance  
Casey - seconded the motion

Approved: all  
Opposed: none  
Abstain: none

#### **12. Poll Everywhere annual subscription - \$11,000**

Jeff- moved to approve \$11,000 for the Poll Everywhere Annual software subscription  
Casey - seconded the motion

Approved: all  
Opposed: none  
Abstain: none

#### **13. WebCheckout Service - \$5,500**

In the summer of 2015 the Academic Support Unit implemented a new online service that allows students to reserve the multimedia equipment funded by the CSTC online. This is a hosted solution and there is an annual cost to keep it running. The Academic Support Unit absorbed the upfront initial cost and will continue to fund half of the renewal cost (\$5,5000 /yr).

The service was expanded this past summer to include the device checkout programs provided by HS, BU, EN and AG

Casey - moved to approve \$5,500 to cover the cost of WebCheckout  
ASUW - Seconded the motion

Approved: all  
Opposed: none  
Abstain: none

#### **14. MyMediaSite Site License - \$11,000**

Melissa - moved to approve \$11,000 to cover the cost of MyMediasite for FY 2019 – not to exceed  
ASUW - Seconded the motion

Approved: all but two  
Opposed: Thomas Foulke  
Abstain: ED

#### **15. MediaSite Maintenance for CR 105, 129, 133 and the server - \$8050**

Melissa Hunter - moved to approve \$11,000 to cover the cost of Mediasite for FY 2019  
Edward - Seconded the motion

Approved: All but one  
Opposed: Thomas Foulke  
Abstain: none

Discussion took place regarding Zoom use vs. Mediasite.....

#### **16. Domain Controller – replacement in Spring of 2019 - \$7000**

The CSTC has traditionally funded a domain controller to help support the UWStudent lab nodes and student logins. The domain controller is a physical server vs. a Virtual Machine.

Casey - moved to approve \$7,000 to cover the cost of new Domain controller  
ASUW - Seconded the motion

Approved: all  
Opposed: none  
Abstain: none

#### **17. Coe Library Checkout PC Laptops – 10 @ \$1200 = \$12,000**

ASUW - moved to approve \$12,000 to cover the cost of PC Laptops for Coe Checkout  
Melissa - Seconded the motion

Approved: all  
Opposed: none  
Abstain: none

**18. Coe Library Checkout Mac Laptops – 10 @ \$1400 = \$14,000**

Casey - moved to approve \$14,000 to cover the cost of Mac Laptops for Coe Checkout  
Edward - Seconded the motion

Approved: all  
Opposed: none  
Abstain: none

Meeting Adjourned at 4:50pm