



## Faculty Senate Standing Committee Report 2023-2024

### Budget Planning Committee

#### **Membership**

<b>Name</b>	<b>College</b>	<b>Term Expires</b>
Nicole Choi	AHC/Committee Chair	2027 (1 <sup>st</sup> term)
Jonathan Fox	CALSNR	2025 (2 <sup>nd</sup> term)
Michael Knievel	CAS	2028 (2 <sup>nd</sup> term)
Sandy Hsu	CAS	2025 (1 <sup>st</sup> term)
Eric Krszjzaniek	COB	2028 (2 <sup>nd</sup> term)
Lydia Nganga	COED	2025 (2 <sup>nd</sup> term)
Chip Kobulnicky	CEPS	2027 (1 <sup>st</sup> term)
David Bruch	CHS	2024 (1 <sup>st</sup> term)
Sam Kalen	COLAW	2028 (2 <sup>nd</sup> term)
Jamie Markus	LIB	2026 (1 <sup>st</sup> term)
Christi Boggs	ECTL	2025 (1 <sup>st</sup> term)

#### Note:

- Nicole Choi was elected as the committee chair on Oct. 25<sup>th</sup>. She is from COB but fills one of the open committee spots (AHC and UWC). Should either unit identify representatives in the future, their member(s) will be added to the committee, and Choi will continue to serve her term.
- The first term expires for COB, LAW, and CAS (Michael Knievel) representatives at the end of Spring 2024, and all three are renewed for the second term.
- The committee needs to identify a member to replace a CHS representative who departed the university.
- Alex Kean serves as the Academic Affairs liaison and plays an invaluable role in providing insights into budget-related topics.

#### **Meetings**

During the current academic year, the committee met on 11/29 and 12/1 (these two meetings were the initial meetings with the new chair. Two options were given to the committee members to increase participation), 2/23, 3/25, and 4/10 at the College of Business building. Zoom options were provided for those who were unable to attend in

person. Meeting schedules were determined based on relevant events related to the university budget. Major topics discussed at the meetings include the impact of the current legislative actions, the university's effort to evaluate alternative budget and position management models, and enrollment trends. Since the committee has been inactive for some period of time, most meetings were used as an opportunity to get the members on the same page and start the momentum. Almost all members have attended at least one of the meetings.

### **Data repository**

The committee chair created a Teams folder to store datasets Alex Kean has provided for the committee's review.