

Unrestricted Operating Budget Statement of activities net result Result by Division or College for FY2025

	A	B	C	E	G	H
1	<b>FY 2025 Working Budget</b>					
2						
3	EPM_Entity	E_10 : University of Wyoming				
4						
5	<b>Division or College</b>	<b>FY24 Budget</b>	<b>Sum of Raise Variance</b>	<b>FY25 Plan (Working)</b>	<b>Percent of allocated URO</b>	<b>Rank of Allocated URO</b>
6	<b>B0000-General University Operations</b>	<b>(251,107,344)</b>	<b>2,730</b>	<b>(264,940,147)</b>		
7	<b>B0001-Office of the President</b>	<b>2,706,792</b>	<b>50,363</b>	<b>2,521,638</b>	0.95%	18
8	<b>B0002-Internal Audit</b>	<b>621,330</b>	<b>22,380</b>	<b>753,302</b>	0.28%	23
9	<b>B0004-Diversity, Equity, &amp; Inclusion</b>	<b>865,427</b>	<b>19,828</b>	<b>-</b>	0.00%	24
10	<b>C1000-Provost</b>	<b>26,091,992</b>	<b>811,483</b>	<b>27,841,065</b>	10.51%	3
11	<b>C1030-Honors College</b>	<b>1,736,810</b>	<b>53,523</b>	<b>1,757,512</b>	0.66%	21
12	<b>C1040-Haub School of Environment &amp; Natural Resources</b>	<b>1,590,118</b>	<b>61,139</b>	<b>2,130,993</b>	0.80%	19
13	<b>C1200-College of Agriculture, Life Sciences &amp; Natural Resources</b>	<b>30,962,375</b>	<b>1,444,374</b>	<b>32,566,424</b>	12.29%	2
14	<b>C1300-College of Arts &amp; Sciences</b>	<b>24,534,279</b>	<b>1,002,249</b>	<b>25,210,392</b>	9.52%	4
15	<b>C1400-College of Business</b>	<b>10,701,688</b>	<b>536,110</b>	<b>12,806,038</b>	4.83%	10
16	<b>C1500-College of Education</b>	<b>7,407,712</b>	<b>311,704</b>	<b>7,992,445</b>	3.02%	12
17	<b>C1600-College of Engineering &amp; Physical Sciences</b>	<b>22,802,865</b>	<b>1,047,100</b>	<b>24,326,276</b>	9.18%	5
18	<b>D1060-School of Computing</b>	<b>3,452,263</b>	<b>80,879</b>	<b>3,969,340</b>	1.50%	15
19	<b>C1700-College of Health Sciences</b>	<b>13,014,969</b>	<b>898,673</b>	<b>14,262,539</b>	5.38%	8
20	<b>C1800-College of Law</b>	<b>2,058,626</b>	<b>184,483</b>	<b>2,115,630</b>	0.80%	20
21	<b>C1900-University Libraries</b>	<b>13,804,627</b>	<b>225,987</b>	<b>13,864,766</b>	5.23%	9
22	<b>B2000-Campus Operations</b>	<b>31,841,468</b>	<b>1,591,457</b>	<b>33,870,177</b>	12.78%	1
23	<b>B2100-Budget &amp; Finance</b>	<b>9,434,197</b>	<b>1,261,226</b>	<b>8,597,048</b>	3.24%	11
24	<b>B3000-Student Affairs</b>	<b>3,746,429</b>	<b>568,475</b>	<b>3,753,787</b>	1.42%	17
25	<b>B4000-Information Technology</b>	<b>14,761,526</b>	<b>599,746</b>	<b>14,877,275</b>	5.62%	6
26	<b>B5000-Institutional Advancement &amp; UW Foundation</b>	<b>820,978</b>	<b>460,914</b>	<b>910,978</b>	0.34%	22
27	<b>B6100-Governmental Affairs &amp; Community Engagement</b>	<b>3,419,232</b>	<b>143,345</b>	<b>3,874,062</b>	1.46%	16
28	<b>B7000-Research &amp; Economic Development</b>	<b>4,471,171</b>	<b>255,128</b>	<b>4,641,043</b>	1.75%	14
29	<b>B8000-General Counsel</b>	<b>5,863,568</b>	<b>95,946</b>	<b>7,557,914</b>	2.85%	13
30	<b>B9000-Intercollegiate Athletics</b>	<b>14,396,901</b>	<b>817,355</b>	<b>14,739,503</b>	5.56%	7
31	<b>Grand Total</b>	<b>(0)</b>	<b>12,546,596</b>	<b>(0)</b>	<b>0.00%</b>	