

Baseline Services needed to build and sustain UW Research Enterprise and meet compliance and contractual obligations—i.e. what would be expected at peer institutions										
Unit	Position	Priority	Number of Positions	Compliance*	Obligation**	Sustain+	Investment funding FY start (->IC continuous Indirect; -->\$ = conversion to other revenue source)	Salary+fringe (individual)	Salary+ fringe (total)	Notes
ORED	Electronic Research - Administrator	1	1	X	X	X	21-->IC	\$114,750	\$114,750	
ORED	Conflict of Interest Coordinator	1	1	X	X	X	21-->IC	\$114,750	\$114,750	
ORED	ARCC - Director	1	1	X	X	X	21-->IC	\$198,900	\$198,900	
ORED	ARCC - Syst Admin	1	1	X	X	X	21-->IC	\$114,750	\$114,750	
ORED	TTO - Patent Agent	1	1	X	X	X	21-->IC	\$114,750	\$114,750	
ORED	SI – Building Manager	1	1	X	X	X	21-->IC	\$137,700	\$137,700	
ORED	ORED Res Coord (Hire 1/yr over 3 yrs)	1	3	X	X	X	21-->IC	\$68,850	\$206,550	
OSP	OSP Communication-Outreach & Training	1	1	X	X	X	21-->IC	\$91,800	\$91,800	
OSP	OSP Cash Management Supervisor	1	1	X	X	X	21-->IC	\$99,450	\$99,450	
	Sub-total Priority 1		11					\$1,055,700	\$1,193,400	
ORED	TTO - Licensing Manager	2	1		X	X	22-->IC	\$114,750	\$114,750	
ORED	TTO – Office Associate	2	1		X	X	22-->IC	\$58,140	\$58,140	
ORED	TTO – Business Develop Assoc	2	1		X	X	22-->IC	\$114,750	\$114,750	
ORED	TTO – Business Development Assoc	2	1		X	X	22-->IC	\$114,750	\$114,750	
ORED	SI - Greenhouse Manager	2	1		X	X	22-->\$	\$99,450	\$99,450	potential for user^ fees, portion of ICs, to offset salary cost
ORED	SI – CASI Manager	2	1		X	X	22-->\$	\$114,750	\$114,750	potential for user^ fees, portion of ICs, to offset salary cost
ORED	ORED – Lab Animal Mgr	2	1		X	X	22-->\$	\$114,750	\$114,750	potential for user^ fees, portion of ICs, to offset salary cost
ORED	ORED – Assoc VP Econ Develop	2	1		X	X	22-->IC	\$244,800	\$244,800	
ORED	ORED Comm Market	2	1			X	22-->IC	\$99,450	\$99,450	
ORED	ORED Grant Proposal Editor	2	1				22-->IC	\$91,800	\$91,800	
ORED	ARCC/RMH Digital Collections Curator	2	1		X	X	22-->IC	\$97,500	\$97,500	Not exclusively on ORED budget
ORED	AMK Executive Director	2	1				22-->IC	\$300,000	\$300,000	Endowed position thru UW Foundation
ORED	AMK Administrative Associate (full time, benefited staff)	2	1			X	22-->\$	\$61,000	\$61,000	potential for external funding and user^ fees to offset salary cost
ORED	AMK Associate Director (summer salary + 25% job description)	2	1		X	X	22-->\$	\$52,000	\$52,000	potential for external funding and user^ fees to offset salary cost
ORED	AMK Office Assistant (part-time, hourly)	2	1		X	X	22-->\$	\$10,000	\$10,000	potential for external funding and user^ fees to offset salary cost
ORED	AMK Summer Staff (hourly)	2	1-4		X	X	22-->\$	\$22,000	\$22,000	potential for external funding and user^ fees to offset salary cost
	Sub-total Priority 2		15					\$ 1,709,890	\$ 1,709,890	
ORED	Electronic Research - Coordinator	3	2		X	X	23-->IC	\$91,800	\$183,600	
ORED	ARCC – Research User Consult	3	3			X	23-->IC	\$114,750	\$344,250	
ORED	Research Coordinator Corporate	3	3			X	23-->IC	\$76,500	\$229,500	
ORED	ORED College Res Coord	3	2				23-->IC	\$68,850	\$137,700	
ORED	ORED Grants Accountants (Hire 1/yr over 3 yrs)	3	3			X	23-->IC	\$76,500	\$229,500	
ORED	Core facilities faculty admin	3	1		X	X	23-->\$	\$99,450	\$99,450	potential for user^ fees to offset salary cost
ORED	EPSCoR budget admin	3	1		X	X	23-->IC	\$99,450	\$99,450	currently covered, part of funded proposal IDR request
ORED	Genome Tech Lab Manager	3	1		X	X	23-->IC	\$105,000	\$105,000	currently covered on grant, required for sustainability after grant
ORED	EcoBGC Lab Manager	3	1		X	X	23-->IC	\$114,750	\$114,750	currently covered on grant, required for sustainability after grant
	Sub-total Priority 3		17					\$ 847,050	\$ 1,543,200	
	TOTAL		43					\$ 3,612,640	\$ 4,446,490	
	* Compliance-meets national, state, and local regulation, guidelines, and policy									
	**Obligation - the position is needed to meet a legislative or contractual obligation									
	+ Sustain-alleviate workforce issues and burnout									
	^Users include PIs using direct dollars from grants, private industry, others									