

**FY 2011 Major Maintenance
And American Recovery and Reinvestment Act of
2009 (ARRA)
/ State Fiscal Stabilization Fund (SFSF)
Status Report**

*A report to the State Building Commission and
the Joint Appropriations Interim Committee*

Submitted by:

The Department of Administration and Information

The University of Wyoming and

The Wyoming Community College Commission

October 31, 2011



THE STATE

OF WYOMING

MATTHEW H. MEAD
GOVERNOR

CHRISTOPHER BOSWELL
DIRECTOR

Department of Administration and Information Construction Management

To: Honorable Members, State Building Commission
Members, Joint Appropriations Interim Committee

From: Rich Cathcart, A&I, Construction Management
Douglas H. Vinzant, University of Wyoming
Matthew Petry, Community College Commission

Re: **FY 2011 Major Maintenance and American Recovery and Reinvestment Act of 2009 (ARRA) / State Fiscal Stabilization Fund (SFSF) Report**

2010 Wyoming Session Laws, Chapter 39, Section 319 appropriated \$26,422,932 to fund major maintenance for state facilities under the control of General Services, Construction Management Division of Administration & Information. Wyoming's Community Colleges and the University of Wyoming were allotted ARRA/SFSF funding in the amounts of \$17,059,666 and \$27,008,405 respectively. Section 319(d) of that legislation requires that, not later than October 31, 2011, the General Services Division (Construction Management), the Community College Commission, and the University of Wyoming submit a report to the State Building Commission and the Joint Appropriations Interim Committee regarding the expenditures and commitments made from that appropriation. This report is submitted jointly by the three listed entities to comply with that requirement.

The major maintenance funds are restricted in that they may be expended only for major maintenance purposes as defined and also do not lapse at the end of the budget period. A portion of SFSF Education Award Grant/ARRA was specifically designed for modernization, renovation and repair of education facilities. For convenience of the Commission and the Committee, a single report is being submitted, but it contains three separate parts, one for each reporting entity.

Each part contains a description of how each entity prioritizes major maintenance/ARRA projects, as well as financial information required by law.

cc: Legislative liaisons to the State Building Commission – Senators Anderson and Nicholas;
Representatives Zwonitzer and Berger
Bill Mai, Legislative Service Office
Don Richards, Director of Government & Community Affairs, UW

**General Services, Construction Management Division of
Administration & Information**

Status report regarding the major maintenance commitments and expenditures from the 2011 appropriations.

FY 2011 Major Maintenance Status Report
Funding Process for State Facilities
Managed by the State Building Commission
Department of A & I, Construction Management Division
October 31, 2011

The process for managing funding and constructing major maintenance projects was developed by the Construction Management Division. This State Facilities portion of major maintenance includes the following statewide locations:

Thirty-Three State-Owned Buildings - Cheyenne, Department of A&I
Rockwell Building - Sheridan, Department of A&I
Geological Survey - Laramie, Department of A&I
Boys School - Worland, Department of Family Services
Girls School - Sheridan, Department of Family Services
Law Enforcement Academy - Douglas, Attorney General
Pioneer Home - Thermopolis, Department of Health
Veteran's Home - Buffalo, Department of Health
Retirement Center - Basin, Department of Health
State Hospital - Evanston, Department of Health
Wyoming Life Resource Center - Lander, Department of Health
Honor Farm - Riverton, Department of Corrections
State Penitentiary - Rawlins, Department of Corrections
Medium Security Prison - Torrington – Department of Corrections
Women's Center - Lusk, Department of Corrections
Honor Conservation Camp - Newcastle, Department of Corrections
Statewide, Department of Military
Riverton, State Fire Marshal's Office
Casper, Evanston & Riverton, Department of Workforce Services
Newcastle, Riverton & Cheyenne, Office of State Lands and Investments
State Fairgrounds - Douglas, Department of Agriculture
State Parks and Historic Sites - Statewide, State Parks and Cultural Resources

Of the \$26,422,932 appropriation, \$3,600,000 was allotted to State Parks as per 2010 Wyoming Session Laws. The remaining appropriation was divided between 2011 and 2012 fiscal years and allocated to various executive branch projects by Construction Management. The process for major maintenance requests/approvals was:

- 1) A request for proposed projects was sent to all statewide locations managed by the State Building Commission through A&I Construction Management.
- 2) The definition of major maintenance projects was sent to all statewide locations.
- 3) A list of 326 statewide projects requests were received and reviewed during the 2010 and 2011 fiscal years. An approved list of 228 projects was prioritized and allocated by Construction Management staff.
- 4) The prioritization was based on the following criteria:
 - a. Is the project critical, life/safety or an emergency?
 - b. Is the project a critical legal liability?
 - c. Is the project necessary for code compliance?
 - d. All other major maintenance proposed projects.

Major maintenance projects during the 2011/2012 fiscal years, totaling \$22,297,096, have been awarded at different locations through multiple agencies throughout the state.

MAJOR MAINTENANCE PROJECT LIST SUMMARY

UPDATED OCTOBER 28, 2011

BUDGET FISCAL YEAR 2011 MAJOR MAINTENANCE PROJECTS FIRST ALLOTMENT

	ALLOTTED	EXPENDED	STATUS	COMPLETION DATE
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194	\$264,680	\$145,333	IN PROGRESS	
195	\$328,760	\$235,922	IN PROGRESS	
196	\$153,840		IN PROGRESS	
197	\$224,000		START UP	
198	\$279,640		START UP	
199	\$71,000		START UP	
200	\$57,000		IN PROGRESS	
201	\$74,000	\$56,413.00	IN PROGRESS	
202	\$70,000		START UP	
203	\$115,000		IN PROGRESS	
204	\$266,600	\$55,000.00	IN PROGRESS	
205	\$87,500	\$41,312.00	COMPLETE	6/14/2011
206	\$45,000	\$37,000.00	COMPLETE	1/14/2011
207	\$25,000	\$25,000.00	COMPLETE	12/2/2010
208	4,000.00		START UP	
209	25,000.00		START UP	
210	2,000.00	\$2,000.00	COMPLETE	5/6/2010
211	7,000.00	\$6,410.00	COMPLETE	9/21/2010
212	25,000.00	\$12,960.00	COMPLETE	3/29/2011
213	40,000.00		START UP	
214	5,000.00	\$4,750.00	COMPLETE	10/22/2010
215	2,400.00		START UP	
216	608.00		START UP	
217	40,000.00		START UP	
218	3,500.00		START UP	
219	45,000.00		COMPLETE	
220	10,000.00	\$25,600.00	COMPLETE	1/25/2011
221	2,500.00	\$8,900.00	COMPLETE	2/1/2011
222	20,000.00		START UP	
223	3,600.00	\$2,980.00	COMPLETE	8/27/2010
224	9,000.00		START UP	
225	30,000.00	\$23,000.00	COMPLETE	10/13/2010
226	68,670.00		START UP	
227	1,000.00	\$1,000.00	COMPLETE	9/23/2010
228	1,000.00		START UP	
229	1,000.00		START UP	
230	500		COMPLETE	2/15/2011
231	400,000.00		START UP	
232	750,000.00		START UP	
233	8,000.00		START UP	
234	100,000.00		IN PROGRESS	

MAJOR MAINTENANCE PROJECT LIST SUMMARY

UPDATED OCTOBER 28, 2011

235	HONOR CONSERVATION CAMP - ELECTRICAL UPGRADE	40,000.00	IN PROGRESS		
236	PENITENTIARY - ITU - HVAC UPGRADE	76,800.00	START UP		
237	HONOR FARM - A, B, C DORM SPRINKLERS (ADDITIONAL FUNDING REQUEST)	68,000.00	IN PROGRESS		
238	HONOR FARM - UNDERGROUND FUEL TANK REPLACEMENT	29,600.00	IN PROGRESS		
239	WOMENS CENTER - REPLACE WATER BOOSTER PUMPS	12,000.00	COMPLETE	\$12,000.00	3/8/2011
240	HONOR FARM - MEDICAL BUILDING FLOOR REPLACEMENT	9,800.00	COMPLETE	\$9,000.00	3/15/2011
241	HONOR FARM - KITCHEN HVAC	51,500.00	COMPLETE	\$46,000.00	3/22/2011
242	WOMENS CENTER INDUSTRIES BLDG.- ROOF REPAIRS	7,000.00	START UP		
243	HONOR FARM - A, B, C DORM CORNER INSULATION	7,500.00	IN PROGRESS		
244	HONOR FARM - SEWERLINE REPLACEMENT	94,800.00	IN PROGRESS	\$12,249.00	
245	WOMENS CENTER - ROAD AND PARKING LOT REPAIR	300,000.00	IN PROGRESS		
246	WOMENS CENTER - CHIP SEAL ROADS	100,000.00	IN PROGRESS		
247	PENITENTIARY - CHIP SEAL ROADS	54,000.00	START UP		
248	PENITENTIARY - ROOF REPAIR	12,000.00	START UP		
249	WOMENS CENTER - ROOF REPAIR	17,000.00	START UP		
249	GEOLOGICAL SURVEY - CLEAN AGENT FIRE SUPPRESSION SYSTEMS	14,994.00	COMPLETE	\$14,994.00	12/15/2010
250	GEOLOGICAL SURVEY - LIGHT FIXTURE UPGRADES FOR LAB	3,450.00	COMPLETE	\$2,468.00	11/12/2010
251	GEOLOGICAL SURVEY - ADA COMPLIANT ROOM NUMBERING	2,050.00	COMPLETE	\$1,733.00	10/21/2010
252	STATE FAIR - FORT RENO - REPLACE ROOF	32,885.00	COMPLETE	\$26,089.00	6/30/2011
253	STATE FAIR - GRANDSTAND CONCESSION RESTROOM REPAIRS	113,722.00	IN PROGRESS	\$48,000.00	
254	STATE FAIR - PAVING REPAIR	100,100.00	IN PROGRESS	\$80,000.00	
255	STATE FAIR - KEY SYSTEM UPGRADE	13,899.00	START UP		
256	STATE FAIR - FOUNTAIN MODIFICATION	3,000.00	START UP		
257	STATE FAIR - SETUP OF EXISTING MOBILE HOME/OFFICE	18,000.00	COMPLETE	\$15,000.00	9/21/2010
258	STATE FAIR - FORT FETTERMAN HVAC UPGRADE	38,470.00	START UP		
259	STATE FAIR - FOOD COURT UTILITY UPGRADE	3,960.00	IN PROGRESS		
260	STATE FAIR - HORSE BARN REMODEL/RELOCATE	500,000.00	IN PROGRESS	\$5,940.00	
261	STATE FAIR - FORT STEELE PLUMBING UPGRADE	250,000.00	START UP		
262	STATE FAIR - RESTROOM UPGRADES	60,000.00	START UP		
263	STATE FAIR - UPPER CAMPGROUND IMPROVEMENTS	250,000.00	COMPLETE	\$250,000.00	6/30/2011
264	LAW ENFORCEMENT ACADEMY - FIRE ALARM REPLACEMENT	\$184,800	IN PROGRESS	\$174,695.00	
265	GIRLS SCHOOL - REPLACE FENCING	83,349.00	COMPLETE	\$79,000.00	5/15/2011
266	GIRLS SCHOOL - REPLACE IRRIGATION DITCHES WITH PIPELINE	142,186.00	ON HOLD		
267	BOYS SCHOOL - SECURITY SYSTEM UPGRADE - PHASE TWO	536,191.00	START UP		
268	BOYS SCHOOL - REPLACE WOODEN DOORS WITH METAL	53,000.00	IN PROGRESS	\$39,585.00	
269	BOYS SCHOOL - ASPHALT ROTOMILLING OVERLAY	358,144.00	IN PROGRESS	\$302,065.00	
270	BOYS SCHOOL - UPGRADE PHONE SYSTEM	55,000.00	START UP		
271	BOYS SCHOOL - CONCRETE SIDEWALK AND SLAB REPAIRS	35,000.00	IN PROGRESS		
272	BOYS SCHOOL - REPLACE LIGHT POLES AND FIXTURES	43,000.00	COMPLETE	\$38,536.00	7/19/2011
273	VETERANS HOME - REPLACE BOILERS	\$800,000	COMPLETE	\$554,699.00	3/15/2011
274	PIONEER HOME - DRIVEWAY RESURFACING	387,500.00	IN PROGRESS	\$109,906.00	
275	PIONEER HOME - CARPORT REPAIR AND REPLACE SHINGLES	100,000.00	IN PROGRESS	\$23,955.00	
276	RETIREMENT CENTER - REPLACE WINDOWS	150,000.00	IN PROGRESS	\$29,038.00	
277	RETIREMENT CENTER- ADDITION OF VESTIBULES	162,725.00	IN PROGRESS	\$94,975.00	
278	RETIREMENT CENTER - ADA DOORS AND SECURITY MONITORING SYSTEM	50,000.00	START UP		
279	RETIREMENT CENTER - INSULATED DOORS FOR GARAGE	10,000.00	IN PROGRESS		

MAJOR MAINTENANCE PROJECT LIST SUMMARY

UPDATED OCTOBER 28, 2011

PROJECT ID	PROJECT DESCRIPTION	ALLOTTED	EXPENDED	STATUS	COMPLETION DATE
280	WLRC - FIRE ALARM UPGRADES VARIOUS BLDGS.	500,000.00	\$358,740.00	IN PROGRESS	
281	WLRC - HVAC - BOILERS AND WINDOW A/C WINDOW UNITS	160,000.00	\$93,000.00	IN PROGRESS	
282	WLRC - REPLACE FLASHING	25,000.00	\$4,860.00	COMPLETE	2/14/2011
283	WLRC - REPAIR ROOF LEAKS ON MAC DAY PROGRAM	43,000.00		IN PROGRESS	
284	WLRC - REPLACE ROOFS ON TWO COTTAGES	79,000.00	\$79,000.00	IN PROGRESS	
285	WLRC - REPLACE ROOF ON EMERSON DAY PROGRAMMING	35,000.00		IN PROGRESS	
286	WLRC - REPLACE SIDEWALKS AND CURBS	12,000.00		IN PROGRESS	
287	WLRC - MODIFY FIRE SPRINKLER SYSTEM - CODE REQUIREMENTS	36,000.00		IN PROGRESS	
288	WLRC - REPLACE AIR CONDITIONING COOLING TOWER FOR ADMIN. BLDG.	93,000.00	\$7,500.00	IN PROGRESS	
289	WLRC - REPLACE CONTROL PANEL & TRANSFER SWITCH ON GENERATOR	20,000.00	\$20,000.00	IN PROGRESS	
290	WLRC - REPLACE FUEL TANK FOR EMERGENCY GENERATOR	7,000.00		START UP	
291	WLRC - REPLACE DOOR OPENERS ON TWO COTTAGES	10,000.00	\$7,650.00	COMPLETE	1/23/2011
292	WLRC - REPLACE WINDOWS ON CLIENT BUILDING	19,000.00	\$21,978.00	COMPLETE	2/15/2011
293	WLRC - REPLACE WOOD CASEMENT WINDOWS	46,000.00	\$52,950.00	COMPLETE	2/14/2011
294	WLRC - REPLACE SEWERLINE	57,000.00		START UP	
295	WLRC - REPLACE CABINETS AND COUNTERTOPS IN FOUR COTTAGES	50,000.00		START UP	
296	WLRC - PUMP HOUSE FOR LAWN SPRINKLER SYSTEM	22,000.00	\$15,000.00	IN PROGRESS	
297	WLRC - REPLACE DOORS AND JAMS ON THREE COTTAGES	16,000.00		START UP	
298	WLRC - CRUSH OLD CEMENT FOR GRAVEL ROADS AND PARKING LOTS	30,000.00	\$27,750.00	IN PROGRESS	
299	WLRC - ASPHALT ROADS AND PARKING MAINTENANCE	46,000.00		START UP	
300	WLRC - REPLACE WASH BAY IN AUTO SHOP	58,000.00		START UP	
301	STATE HOSPITAL - ROAD REPLACEMENT	1,026,000.00	\$734,085.00	COMPLETE	1/10/2011
302	STATE HOSPITAL - HVAC UPGRADE	1,000,000.00	\$511,040.00	IN PROGRESS	
303	STATE HOSPITAL - REPLACE ROTTING STAIR PAN	50,000.00	\$12,000.00	IN PROGRESS	

BUDGET FISCAL YEAR 2011 MAJOR MAINTENANCE PROJECTS SECOND ALLOTMENT

PROJECT ID	PROJECT DESCRIPTION	ALLOTTED	EXPENDED	STATUS	COMPLETION DATE
304	MILITARY - GUERNSEY 500 SERIES FIRE SYSTEM	275,000.00		START UP	
305	MILITARY - GUERNSEY 500 SERIES FIRE SUPPRESSION	250,000.00		START UP	
306	MILITARY - AFTON FIRE SUPPRESSION	50,000.00		START UP	
307	MILITARY - AFTON LEAD & ASBESTOS ABATEMENT	10,000.00		START UP	
308	MILITARY - EVANSTON FIRE SUPPRESSION	50,000.00		START UP	
309	MILITARY - ROCK SPRINGS FIRE SUPPRESSION	50,000.00		START UP	
310	MILITARY - LANDER FIRE SUPPRESSION	50,000.00		START UP	
311	MILITARY - CODY FIRE SUPPRESSION	50,000.00		START UP	
312	MILITARY - LOVELL FIRE SUPPRESSION	50,000.00		START UP	
313	MILITARY - POWELL WATER LEAK	10,000.00		START UP	
314	MILITARY - POWELL FIRE SUPPRESSION	50,000.00		START UP	
315	MILITARY - SHERIDAN FIRE SUPPRESSION	50,000.00		START UP	
316	MILITARY - DOUGLAS WATER LEAK	5,000.00		START UP	
317	MILITARY - DOUGLAS PARKING LOT AND SIDEWALK	5,000.00		START UP	
318	MILITARY - CASPER OREGON TRAIL VET CEMETARY UNDERGROUND STORAGE	10,000.00		START UP	

MAJOR MAINTENANCE PROJECT LIST SUMMARY

UPDATED OCTOBER 28, 2011

319	MILITARY - LARAMIE HVAC UPGRADE	10,000.00	START UP
320	MILITARY - LARAMIE FIRE SUPPRESSION	50,000.00	START UP
321	MILITARY - LARAMIE BACK FLOW PREVENTER	7,500.00	START UP
322	MILITARY - WORLAND FIRE SUPPRESSION	50,000.00	START UP
323	SURPLUS FIRE ALARM	76,000.00	START UP
324	BARRETT FUEL STORAGE TANKS	35,000.00	START UP
325	GOVERNOR'S RESIDENCE SAW CUT LOOPS FOR GATES	5,000.00	START UP
326	UNICOVER UPS BATTERIES	10,000.00	START UP
327	CAPITOL UPS BATTERIES	5,000.00	START UP
328	SUPREME COURT UPS BATTERIES	10,000.00	START UP
329	PARKING STRUCTURE UPS BATTERIES	5,000.00	START UP
330	SUPREME COURT REPAIR FOUNDATION WATER LEAK AND ELECT. PANEL	5,000.00	START UP
331	WOODSON CARPET AND FLOORING	29,000.00	START UP
332	HUNT BUILDING NEW FLOORING	6,500.00	START UP
333	HERSCHLER REPAIR WINDOWS	9,500.00	START UP
334	GOVERNOR'S RESIDENCE GATE OPERATORS	900.00	START UP
335	KENDRICK CARPET	25,000.00	START UP
336	UNICOVER FIBER DUCT	180,000.00	START UP
337	EMERSON BOILERS	380,000.00	START UP
338	CENTRAL MAIL 3 HVAC UNITS	50,000.00	START UP
339	WYOTT REPLACES STEPS	15,000.00	START UP
340	PIONEER BLDG. REPLACE ROOF	165,000.00	START UP
341	CAPITOL CORNICE/DOME REPAIR	14,955.00	IN PROGRESS
342	KENDRICK REPLACE WINDOWS	9,500.00	START UP
343	KENDRICK REPAIR AND PAINT SOFIT AND FASCIA	9,500.00	START UP
344	GOVERNOR'S RESIDENCE REPAIR 3 ROCK COLUMNS	4,500.00	START UP
345	UNICOVER BOILER REPLACEMENT	140,000.00	START UP
346	GOVERNORS RESIDENCE REPAIR SECURITY FENCING	150,000.00	START UP
347	EMERSON CARPETING	185,000.00	START UP
348	HONOR FARM DORMITORY WATER LINE REPLACE	145,000.00	START UP
349	PENITENTIARY WAYNE MARTINEZ ADA & SAFTEY	40,000.00	IN PROGRESS
350	WOMEN'S CENTER REPLACE BOILERS	246,000.00	START UP
351	WOMEN'S CENTER GUTTER AND DRAINAGE	17,000.00	START UP
352	PENITENTIARY WATER HEATERS	90,000.00	IN PROGRESS
353	PENITENTIARY UPGRADE FIRE SUPPRESSION	18,565.00	IN PROGRESS
354	HONOR FARM DINING HALL HEATING, FLOORING & VESTIBULE	28,000.00	START UP
355	WOMEN'S CENTER HVAC UNITS	324,000.00	START UP
356	HONOR FARM VESTIBULE	9,700.00	START UP
357	GEOLOGICAL SURVEY - ELEVATE AIR INTAKE	4,750.00	START UP
358	GEOLOGICAL SURVEY - FIRE ALARM SYSTEM	73,000.00	START UP
359	GEOLOGICAL SURVEY - SERVER ROOM GASEOUS FIRE SUPPRESSION SYSTEM	40,000.00	START UP
360	ANALYTICAL SERVICES LAB - LARAMIE CARPET TILE	11,850.00	START UP
361	ANALYTICAL SERVICES LAB - LARAMIE EXHAUST FAN REPLACEMENT	13,500.00	START UP
362	STATE FAIR GIRLS DORM SHOWER PARTITIONS AND COUNTERS	68,000.00	START UP
363	STATE FAIR FORT FETTERMAN INSULATION AND GUTTERS	55,000.00	START UP

MAJOR MAINTENANCE PROJECT LIST SUMMARY

UPDATED OCTOBER 28, 2011

364 STATE FAIR FORT CASPAR WINDOW REPLACEMENT	\$ 50,000.00	START UP
365 STATE FAIR PAVING REPLACEMENT	\$ 400,000.00	START UP
366 STATE FAIR FORT RENO WINDOWS, FLOOR AND WALL COVERING	\$ 150,000.00	START UP
367 FIRE ACADEMY HVAC	\$ 100,000.00	START UP
368 FIRE ACADEMY GARAGE DOOR	\$ 30,000.00	START UP
369 FIRE ACADEMY PARKING LOT	\$ 175,000.00	IN PROGRESS
370 FIRE ACADEMY FLOORING REPLACEMENT	\$ 20,000.00	START UP
371 FIRE ACADEMY WINDOW REPLACEMENT	\$ 20,000.00	START UP
372 FIRE ACADEMY LIGHTING	\$ 4,000.00	START UP
373 FIRE ACADEMY PAINTING	\$ 3,000.00	START UP
374 FIRE ACADEMY 7 STEEL DOORS	\$ 4,000.00	START UP
375 WLEA COOLING COIL REPLACEMENT	\$ 25,000.00	START UP
376 WLEA FIRE EYE CONTOLLER	\$ 4,000.00	START UP
377 WLEA ELECTRICAL INSPECTION & TIME DELAYS	\$ 15,000.00	START UP
378 WLEA WATER LINE REPAIRS	\$ 10,000.00	START UP
379 GIRLS SCHOOL - REPLACE WATER LINES IN STOLT HALL	\$ 35,100.00	START UP
380 GIRLS SCHOOL - MACHINE SHED DOORS, LIGHTING, OUTLETS AND ROOF	\$ 71,200.00	START UP
381 GIRLS SCHOOL - LIGHT POLES	\$ 7,008.00	START UP
382 GIRLS SCHOOL - PAVING	\$ 46,722.00	START UP
383 VETERANS HOME - 1983 BUILDING LINOLEUM INSTALL AND NURSING STATION I	\$ 36,500.00	START UP
384 VETERANS HOME - SUPER HOUSE REPAIR AND REPLACE	\$ 50,000.00	START UP
385 PIONEER HOME - MANAGERS HVAC REPLACEMENT	\$ 30,000.00	START UP
386 PIONEER HOME - KITCHEN A/C UNIT	\$ 32,000.00	START UP
387 PIONEER HOME - REPLACE ADA RAMPS/SIDEWALKS	\$ 329,424.00	START UP
388 PIONEER HOME - WASHER EXTRACTOR	\$ 12,000.00	START UP
389 PIONEER HOME - MANAGERS CABINETS	\$ 35,000.00	START UP
390 RETIREMENT CENTER - CHIP SEAL ROADS	\$ 40,000.00	START UP
391 RETIREMENT CENTER - REPLACE ROOM A/C'S	\$ 200,000.00	START UP
392 RETIREMENT CENTER - REPLACE SIDING	\$ 88,500.00	IN PROGRESS
393 RETIREMENT CENTER - DEMO OLD SANITARIUM	\$ 500,000.00	START UP
394 RETIREMENT CENTER - REPLACE DRY STORAGE BUILDING	\$ 50,000.00	START UP
395 RETIREMENT CENTER - REPLACE PHONE SYSTEM	\$ 50,000.00	START UP
396 RETIREMENT CENTER - IRRIGATION SYSTEM	\$ 150,000.00	START UP
397 RETIREMENT CENTER - REPLACE LIGHTING SYSTEM	\$ 125,000.00	START UP
398 RETIREMENT CENTER - UPGRADE TO SUPERINTENDENT'S HOUSE	\$ 100,000.00	START UP
399 WLRC - FUEL TANK INSPECTION	\$ 30,000.00	START UP
400 WLRC - GENERATOR TANK / SWITCH REPAIR	\$ 50,000.00	START UP
401 WLRC - SIDEWALK REPAIR	\$ 40,000.00	START UP
402 WLRC - DOOR LOCKS	\$ 45,000.00	START UP
403 WLRC - WINDOW REPLACEMENT	\$ 48,000.00	START UP
404 WLRC - FIRE SPRINKLER SYSTEM PIPE REPLACEMENT	\$ 95,000.00	START UP
405 WLRC - PAVING	\$ 250,000.00	START UP
406 WLRC - EMERSON ROOFING	\$ 380,000.00	START UP
407 HOSPITAL - REPLACE DA TANK IN BOILER ROOM	\$ 90,000.00	START UP
408 HOSPITAL - CAFETERIA HVAC	\$ 15,000.00	START UP

\$5,400.00 IN PROGRESS

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409	HOSPITAL - REPLACE DOORS	\$	165,000.00	START UP
410	HOSPITAL - BOILER MAINTENANCE	\$	20,000.00	START UP
411	HOSPITAL - REPAIR TUNNEL SYSTEM	\$	200,000.00	IN PROGRESS
412	HOSPITAL - GENERATOR TRANSFER SWITCH	\$	25,000.00	START UP
413	HOSPITAL - CONCRETE REPAIR	\$	10,000.00	START UP
414	HOSPITAL - CARPET REPLACE	\$	350,000.00	START UP
415	HOSPITAL - WINDOW UPGRADE	\$	35,000.00	START UP
416	HOSPITAL - BUILDING MOTOR REPAIR	\$	100,000.00	START UP
417	HOSPITAL - BACKUP POWER TRANSFORMER	\$	35,000.00	START UP
418	HOSPITAL - DEMO OF BUILDING #3	\$	250,000.00	START UP
419	WORKFORCE SERVICES BLDG. - ASPHALT AND DRAINAGE	\$	200,193.00	IN PROGRESS

University of Wyoming

Status report regarding the American Recovery and Reinvestment Act of 2009 (ARRA) / State Fiscal Stabilization Fund (SFSF) commitments and expenditures.

UNIVERSITY OF WYOMING

ARRA Funding for Modernization, Renovation and Repairs

2010 Session Laws, Chapter 39, Section 319(d)

(Note: 2010 Session Laws also direct the University of Wyoming to report on the expenditure of major maintenance support from the state's general fund (GF). UW did not receive any GF support for major maintenance, only funds from ARRA. Consequently, this report fulfills both statutory requirements.)

Summary

Total ARRA Funds - \$27 million (status as of 9/30/11)

- Expended: \$25,482,000
- Retainage: \$1,487,000
- Remaining: \$31,000 (noted below)

Projects with Itemized Expenditures and Retainage

Note: The retainages noted below will be paid at the end of the advertisement periods.

I. CMAR portion of the Project

Accessibility

Original Allocation: \$1.018 million

Expended: \$ 0.972 million

Retainage: \$0.046 million

Scope: The project included modifying hardware, adding signage, and modifying restrooms. Hardware was modified on public doors and those utilized by students by changing locksets to lever locks and adding closers. Signage included installing signs with room numbers and titles at the proper height and with Braille lettering as well as the printed message. Toilets were modified in the Animal Science Building to meet ADA requirements.

Status: Work has been completed and inspected. Items listed on the inspection report as needing correction have been completed.

Schedule: These projects have been completed. Advertising to begin October 5, 2011.

Building Renovation:

Original Allocation: \$14.6 million but revised to \$15.319 million

Expended: \$14.585 million

Retainage: \$0.734 million

Scope: Modify mechanical systems and add fire protection in the Physical Sciences and Health Science (Pharmacy Wing) buildings; install fire alarms systems in Agriculture, Animal Sciences,

Engineering, Physical Sciences and Health Sciences (Pharmacy Wing); and provide emergency power to the Physical Sciences building.

Scope Changes: Three scope changes occurred during the project. The first was to add mechanical modifications and three classroom upgrades to Hoyt Hall. The second was to replace 10 air handling units in Biological Sciences with newer salvaged units from Physical Sciences. The last was for miscellaneous items identified during the construction process. Funds from the project contingency were used to cover these scope changes.

Status: Work has been completed and inspected. Items listed on the inspection report as needing correction are currently being addressed.

Schedule: Advertising for this portion of the work will begin October 5, 2011. Items being addressed shall be completed by the end of the 41 day advertisement.

Classroom & Instructional Laboratory Renovations

Original Allocation: \$4.885 million

Expended: \$4.665 million

Retainage: \$0.22 million

Scope: Upgrade existing classrooms in Aven Nelson, Arts and Sciences, Geology, Engineering, Agriculture, and Animal Sciences building with new finishes, acoustical panels, lighting, project screens, and projectors.

Status: Work has been completed and inspected. Items listed on the inspection report as needing correction have been addressed.

Schedule: Advertising for this portion of the work was begun on September 20, 2011. Items being addressed shall be completed by the end of the 41 day advertisement.

II. UW Physical Plant portion of the Project

Asbestos Abatement Projects

Original Allocation: \$2.2 million but revised to \$3.372 million

Expended: \$3.085 million

Retainage: \$0.287million

Scope Changes: The asbestos abatement scope has increased for two reasons. First, the actual bids for the original scope came in significantly under the estimates. This allowed abatement of entire mechanical rooms instead of stopping at the eight foot level. The result is mechanical rooms free of asbestos and fully insulated piping to save energy. Additionally, tunnel areas adjacent to mechanical rooms have been abated to improve access and increase worker safety. Second, the scope of this project was increased to support the larger facility renovation project. This support was always intended but the scope could not be quantified until work was defined and started. As asbestos issues were discovered, the abatement contractors under contract were asked to quote the additional work and the lowest quote was selected to perform the work. For this work, two or three quotes were received and evaluated before change orders were prepared.

Status: Abatement of the mechanical rooms is complete. Abatement of four tunnel sections is complete. Abatement work associated with the CMAR renovation project is complete. The CMAR

support work included priority 3 hoods, 10 Bio Sciences unit ventilators, and asbestos containing material impacted by the construction. This abatement is complete.

Schedule: These projects are complete. Advertisement for Substantial Completion will be complete October 18th. Retainage payments will be processed after the 18th.

Aven Nelson Building Window Replacement

Original Allocation: \$900,000 but revised to \$1.140 million

Expended: \$1.026 million

Retainage: \$0.114 million

Scope Changes: Additional work to tuck point the window openings was added. The result will be longer window life, less chance of leakage and improved aesthetics.

Status: The window replacement project at Aven Nelson is complete. Masonry tuck pointing is complete. Demobilization of the construction site is complete

Schedule: Advertisement for Substantial will be complete October 14th with the retainage payment following that date.

Roof Replacements

Original Allocation: \$1.1 million but revised to \$1.274 million

Expended: \$1.149 million

Retainage: \$0.086 million

Scope Changes: UW placed additional funds into this project that came from sources other than ARRA.

Remaining: \$39,000 is remaining in the budget due to a "Not-To-Exceed" provision in the contract. \$31,000 of those funds are ARRA. The amount actually spent was less than the maximum allowed by contract.

Status: The Geology roof replacement (Bid Package C) is complete. Legal advertising has run, and final payment has been processed. Retainage payment can occur after October 7.

Roof replacements for Engineering, Education, Education Annex, Law, and McWhinnie (Bid Packages A and B) are complete. Final invoicing, substantial completion and legal advertising are in progress. Advertising will begin 10/12/2011. Retainage payment can be made November 1, 2011. Consultant deliverables and final invoicing are in progress. Anticipate final payment to consultant by October 21, 2011.

Schedule: Retainage payments are scheduled as noted above.

Wyoming Community College Commission

Status report regarding the American Recovery and Reinvestment Act of 2009 (ARRA) / State Fiscal Stabilization Fund (SFSF) commitments and expenditures.

Wyoming Community College Commission

ARRA/SFSF Funding for Modernization, Renovation and Repairs

2010 Session Laws, Chapter 39, Section 319(b)

(Note: 2010 Session Laws also direct the Community College Commission (WCCC) to report on the expenditure of major maintenance support from the state's general fund (GF). WCCC did not receive any GF support for major maintenance, only funds from the American Recovery and Reinvestment Act/State Fiscal Stabilization Funds (ARRA/SFSF). Consequently, this report fulfills both statutory requirements.)

Summary

Total ARRA Funds - \$17,058,666 (status as of 9/30/11)

- Obligated: \$17,058,666
- Expended: \$10,516,375
- Remaining: \$6,543,291 (All work was completed by 30 September, 2011. Final invoices are still being submitted.)

Projects:

Casper College:

Roof Repair/Replacement	\$193,470
ADA Renovation Upgrades	\$158,963
Energy Conservation	\$1,830,058
Classroom Renovation	\$1,218,426
Life Safety Issue Mitigation	\$88,257
Technology Upgrades	\$163,012

Central Wyoming College:

Roof Repair/Replacement	\$1,467,165
Classroom Renovation	\$305,000

Eastern Wyoming College:

Energy Conservation	\$671,686
Classroom Renovation	\$474,800

Laramie County Community College:

Roof Repair/Replacement	\$1,955,298
ADA Renovation Upgrades	\$80,693
Energy Conservation	\$529,741
Classroom Renovation	\$215,060
Life Safety Issue Mitigation	\$308,869

Northern Wyoming Community College District:

Roof Repair/Replacement	\$148,885
Energy Conservation	\$296,823
Classroom Renovation	\$2,036,874
Life Safety Issue Mitigation	\$145,946

Northwest College:

Roof Repair/Replacement	\$289,216
ADA Renovation Upgrades	\$270,024
Energy Conservation	\$1,214,102
Life Safety Issue Mitigation	\$378,007

Western Wyoming Community College:

Roof Repair/Replacement	\$250,650
Energy Conservation	\$165,113
Classroom Renovation	\$1,602,618
Life Safety Issue Mitigation	\$515,910
Technology Upgrades	\$84,000