

				FY20 Budget
Budget Categories				
Total Collection Development Funding				\$8,475,344.00
	State Section I Funding			\$8,295,344.00
	Indirect Cost Funding			\$180,000.00
Ongoing Obligations				\$6,125,250.00
One Time Obligations				\$1,934,194.00
Maintenance				\$193,900.00
Dean's Strategic Initiatives				\$42,000.00
TOTAL				\$8,295,344.00
Indirect Cost Funds				\$180,000.00
GRAND TOTAL				\$8,475,344.00