STAFF SENATE RESOLUTION #212

Title:Staff Senate Position on Cost Analysis Procedure for Capital ConstructionProjects

Date: February 11, 2015

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Sponsors: Mark Gunnerson, Lou Ann Montgomery, Susan Schulz

- 1 WHEREAS, the University of Wyoming is tasked with the operation and maintenance of
- 2 taxpayer assets in its buildings and facilities, and;

3 WHEREAS, the addition of new buildings with increased square footage and additional

- 4 technical systems and equipment inevitably results in increased operations, maintenance,
- 5 and staffing costs, and;
- 6 WHEREAS, the footprint of the University of Wyoming campus has grown significantly in
- 7 recent years, and is projected to continue growing with the completion of current and
- 8 upcoming capital construction projects and;
- 9 WHEREAS, the current University of Wyoming budgeting process for capital construction
- 10 projects does not include allocation of funding for operations, maintenance, and staffing
- 11 after the initial construction is complete, and;

12 WHEREAS, current State funding allocations for operations, maintenance, and staffing have

13 not kept pace with the increases that have resulted from recent capital construction

14 projects;

15 THEREFORE, be it resolved that the Staff Senate of the University of Wyoming strongly

advocates for a Life Cycle Cost Analysis to be included in the facilities planning process such

- that operations, maintenance, and staffing be included in the total cost of each capital
- 18 construction project.

Date of Passage: _____

"Being enacted on ______, I do hereby sign my name hereto and approve this

Senate action."

Staff Senate President, Rachel Stevens