



UNIVERSITY OF WYOMING

Mandatory and Non-Mandatory Fees for FY 2011 and FY 2012

Board of Trustees
January 21, 2010



Board of Trustees Fee Discussions

- November 2009 BOT meeting
- December and January Committee Meetings
 - Dec. 15th (SAAAIT), Dec. 16th (A&R), Jan. 7th (FLAC)
 - Specific needs
 - \$s and percentages
- January 2010 BOT meeting
 - Recommended fee program

ASUW consultation

- *Fee Committees – Nov. and Dec. 2009, Jan. 2010*
- *ASUW – Jan. 11, 2010; Resolution adopted Jan. 19, 2010*

Mandatory Fees

- Mandatory fees are paid by all Laramie campus full-time and part-time students
- Six Mandatory fees support Student Union, Student Services*, Student Health Service, Athletics, Campus Recreation Programs, and Transit
- Transit and Athletics fees (like tuition) support programs that also receive partial funding from state appropriations
- *As with tuition increases, ARRA funds will cover increases in FY2011.*

* Student Services fee supports ASUW, Student Media, Recycling, Wellness, AWARE, Music/Theatre, and Student Leadership & Civic Engagement.

Approach

- Same structural approach for Mandatory Fees* as was used with tuition
- Four year planning horizon to better assess totality of needs and associated fee requirements
- Board asked to approve two year program of fees for **FY 2011 and FY 2012** coinciding with biennial budget requests and tuition decisions

**Room, Board, and Rent presented in same format*

Needs Supported by Mandatory Fees

- Two major categories of expenditure increases addressed by Mandatory Fees:
 - Operating Costs
 - Ongoing costs: must be paid each year (e.g., utilities, salary and benefit costs to keep pace with state support programs for other University employees, etc.)
 - Programmatic enhancements
 - Capital Improvements
- Dec. 17th info for BOT presented both expenditure categories for each of the Mandatory Fees* over the 4 year horizon

**Room, Board, and Rent presented in same format*

Proposed Mandatory Fees for FY 2011 & 2012

<u>Mandatory Student Fees¹</u>	FY 2010	FY 2011	FY 2012
Wyoming Union	\$262.46	\$ 262.46	\$ 269.37
Student Services	\$158.00	\$ 165.30	\$ 178.57
Student Health Service	\$198.00	\$ 200.70	\$ 203.40
Intercollegiate Athletics	\$130.00	\$ 155.00	\$ 155.00
Campus Recreation Programs	\$118.00	\$ 124.00	\$ 132.18
Transit Fee	\$ 40.00	\$ 50.00	\$ 53.33
Total Mandatory Student Fees	\$906.46	\$ 957.46	\$ 991.86
Total Annual \$ Increase	-	\$ 51.00	\$ 34.40
% Change	-	5.6%	3.6%

¹Fees are shown on an annual basis

Non-Mandatory Fees

- Detailed proposals for Housing and Dining Services (i.e., Room, Board, and Rent) provided in the Fee Item itself
- Other Non-Mandatory Fees include charges for facility usage, technology fees for scanning and cataloging printed material, golf course, day-care fees, and parking and transit fees among others. The majority of these fees are charged to non-students.
- All Mandatory and Non-Mandatory Fees are listed in the University of Wyoming Fee Book publication