

DRAFT VISION AND GOALS 2011-12

ACADEMIC AND RESEARCH EXCELLENCE

- Undertake and complete Phase 2 of the re-examination of UW's University Studies Program: develop baccalaureate core requirements based on learning outcomes identified in Phase 1 (*UP3 Action Item 22*).
- Review admission standards to enhance student success (*UP3 Action Item 16*).
(depends on decision of Trustees at retreat)
- Implement high-performance computing plan (*UP3 Action Item 40*):
 - Upgrade UW's IT infrastructure to accommodate high-performance computing.
 - Identify sustainable funding for high-performance research computing.
 - Develop graduate curriculum in computational science.
- Assess and upgrade UW's internationalization initiatives through the American Council on Education's 2011-2012 Internationalization Laboratory (*UP3 Action Item 29*).
- Complete planning for a biodiversity initiative (*UP3 Action Item 60*).
- Establish a facility for UW's Literacy Center (*UP3 Action Item 94*).
- Examine the feasibility of establishing a mental health collaborative linking Nursing, Psychology, Social Work, Counselor Education, Family and Consumer Sciences, and Pharmacy (*UP3 Action Item 91*).
- Continue efforts to strengthen and build graduate education (*UP3 Action Items 61, 62, and 63*).
- Pursue collections funding sufficient to support and obtain membership in the Greater Western Library Alliance (*UP3 Action Item 83*).
- Focused feasibility study of research park concept (*UP3 Action Item 101*).

BUILD AND IMPROVE THE STUDENT PIPELINE

- Increase non-resident recruitment initiatives (*UP3 Action Item 24*).
- Enhance transfer student recruitment and support (*UP3 Action Item 24*).
- Develop transfer credit articulation agreements with schools in area states (*UP3 Action Item 19*).
- Expand and develop improved student housing and support facilities (*UP3 Action Item 8*).

ENHANCE SAFETY AND SECURITY

- Implement revised policies and protocols related to preventing sexual violence and providing support to victims (*UP3 Action Item 27*).
- Expand programming related to sexual violence (*UP3 Action Item 27*).
- Maintain a safe environment on campus (*UP3 Action Item 79*).
- Provide national leadership for addressing high-risk drinking on university campuses through participation in the National Institute on Alcohol Abuse and Alcoholism and National College Health Improvement Project's Learning Collaborative on High-Risk Drinking.

UNIVERSITY/CAMPUS PLANNING

- Implement year three of University Plan III.
- Initiate discussions in spring 2012 for development of University Plan IV.
- Implement capital projects outlined in UW Capital Facilities Plan for FY12 (*UP3 Action Items 74 and 75*).

ADMINISTRATIVE EXCELLENCE

- Conduct comprehensive fee analysis and integrate fee development and review process with tuition development and review (*UP3 Action Item 7*).
- Establish tuition and fee policy for FY12 and FY13 (*UP3 Action Item 7*).
- Increase classroom technology and support of technology (*UP3 Action Item 81*).
- Increase technology productivity and engagement for students, faculty, and staff.
- Implement electronic record management policy (*UP3 Action Item 80*).
- Rollout institutional dashboard pilot.
- Identify, coordinate, and respond to compliance requirements across the university.
- Initiate leadership development academies for faculty and staff (*UP3 Action Item 108*).
- Implement diversity marketing initiative (*UP3 Action Item 35*).

CONTINUE EXCELLENCE IN EXTERNAL RELATIONS

Private Fundraising

- Reach monetary goal of \$40 million.
- Refine institutional fundraising priorities to ensure closer alignment with UW major gift and transformational gift activities, as well as donor interest and investment.

Research Funding

- Reach external sponsored programs goals of \$85 million.

Alumni Relations

- Energize alumni programming and services.

CONTINUE TO DEVELOP STATEWIDE EDUCATIONAL PRESENCE

- Continue working with the Governor and other state agencies to strengthen statewide videoconferencing services (*UP3 Action Item 14*).
- Continue working with the Governor and other state agencies to strengthen statewide distance education (*UP3 Action Item 14*).
- Begin construction on joint facility with Casper College (*UP3 Action Item 74*).
- Continue planning with Laramie County Community College (*UP3 Action Item 74*).
- Secure matching funds for consolidated UW facility in Sheridan (*UP3 Action Item 74*).
- Explore program expansion in Gillette.