

	A	B	C	D	E	F
1	Fiscal Year 2017 Budget Reductions					
2						
3	<i>Revised 6/14/2016</i>					
4	Agency 067 - University of Wyoming					
5		Annual \$		Biennium \$		Actions
6						
7	The Penny Plan (1.5% of Standard Budget)					
8						
9	University of Wyoming	\$ 2,897,287		\$ 5,794,573		Personal services and support budgets permanently reduced.
10	School of Energy Resources (SER)	\$ 155,815		\$ 311,630		Administration support budget permanently reduced.
11	Tier 1 Engineering	\$ 63,213		\$ 126,425		Personal services and support budgets permanently reduced.
12	NCAR	\$ 15,000		\$ 30,000		MOU support budget permanently reduced.
13	Total	<u>\$ 3,131,314</u>		<u>\$ 6,262,628</u>		
14						
15	Governor Mead's May 2016 Letter					
16						
17	University of Wyoming	\$ 16,192,089		\$ 32,384,177		Personal services (vacant positions and part-time non-benefited) and benefits and support budgets permanently reduced (\$6.1M). Compensation (\$0.5M) and benefits budget (\$5.6M) temporarily reduced. Temporary revenue replacement (\$4.0M)
18	School of Energy Resources (SER)	\$ 870,804		\$ 1,741,608		Research support budget permanently reduced.
19	Tier 1 Engineering	\$ 353,277		\$ 706,554		Administration support budget permanently reduced.
20	NCAR	\$ 83,831		\$ 167,661		MOU support budget permanently reduced.
21	Total	<u>\$ 17,500,000</u>		<u>\$ 35,000,000</u>		
22						
23						
24	Agency 167 - UW - Medical Education					
25						
26		Annual \$		Biennium \$		Actions
27						
28	The Penny Plan (1.5% of Standard Budget)					
29						
30	Casper Family Medicine Residency Program	\$ 80,588		\$ 161,176		Contractual services budget permanently reduced.
31	Cheyenne Family Medicine Residency Program	\$ 70,323		\$ 140,645		Contractual services budget permanently reduced.
32	WWAMI	\$ 94,557		\$ 189,114		Contractual services and support budget permanently reduced.
33	Dentistry Contracts	\$ 36,575		\$ 73,149		Student financial aid budget permanently reduced.
34	Accelerated Nursing Degree	\$ 1,688		\$ 3,375		Student financial aid budget permanently reduced.
35	Total	<u>\$ 283,730</u>		<u>\$ 567,459</u>		
36						
37	Governor Mead's April 2016 Letter (Additional 8%)					
38						
39	Casper Family Medicine Residency Program	\$ 429,802		\$ 859,604		Revenue replacement (clinic income and Graduate Medical Education (GME) federal funding).
40	Cheyenne Family Medicine Residency Program	\$ 375,055		\$ 750,109		To be determined.
41	WWAMI	\$ 504,306		\$ 1,008,611		Revenue replacement (student tuition and contract payments and endowment income).
42	Dentistry Contracts	\$ 204,064		\$ 408,128		Student financial aid budget permanently reduced.
43	Accelerated Nursing Degree	\$ -		\$ -		None (reduction was absorbed by the Dentistry Contract program).
44	Total	<u>\$ 1,513,226</u>		<u>\$ 3,026,452</u>		
45						