	А		В	C	D	E F
1			Fiscal	Year 2	017 Budget I	
2			Agen	cv 067	- University of	Revised 6/14/2016
4						
5			Annual \$	B	iennium \$	Actions
7	The Penny Plan (1.5% of Standard Budget)					
8	University of Wyoming	\$	2,897,287	\$	5,794,573	Personal services and support budgets permanently reduced.
10	School of Energy Resources (SER)	\$	155,815	\$	311,630	Administration support budget permanently reduced.
	Tier 1 Engineering	\$	63,213	\$	126,425	Personal services and support budgets permanently reduced.
	NCAR	\$	15,000	\$	30,000	MOU support budget permanently reduced.
13	Total	\$	3,131,314	\$	6,262,628	
14	-					
15 16	Governor Mead's May 2016 Letter					
17	University of Wyoming	\$	16,192,089	\$	32,384,177	Personal services (vacant positions and part-time non-benefited) and benefits and support budgets permanently reduced (\$6.1M). Compensation (\$0.5M) and benefits budget (\$5.6M) temporarily reduced. Temporary revenue replacement (\$4.0M)
18	School of Energy Resources (SER)	\$	870,804	\$	1,741,608	Research support budget permanently reduced.
19	Tier 1 Engineering	\$	353,277	\$	706,554	Administration support budget permanently reduced.
20	NCAR	\$	83,831	\$	167,661	MOU support budget permanently reduced.
21	Total	\$	17,500,000	\$	35,000,000	
22	-					
24			Δσορι	ov 167		
			Agein	CY 107 -	- UW - Medical	I Education
25 26			_			
26 27			Annual \$	B	iennium \$	Actions
26			Annual \$	B		Actions
26 27 28	Casper Family Medicine Residency Program	\$	Annual \$	B	iennium \$	Actions
26 27 28 29 30	Casper Family Medicine Residency Program Cheyenne Family Medicine Residency Program	\$ \$	Annual \$ The Pe	B nny Pla	iennium \$ n (1.5% of Stand	Actions dard Budget)
26 27 28 29 30 31			Annual \$ The Pe 80,588	enny Pla \$	iennium \$ n (1.5% of Stano 161,176	Actions dard Budget) Contractual services budget permanently reduced.
26 27 28 29 30 31 32	Cheyenne Family Medicine Residency Program	\$	Annual \$ The Pe 80,588 70,323	enny Pla \$ \$	iiennium \$ n (1.5% of Stanc 161,176 140,645	Actions dard Budget) Contractual services budget permanently reduced. Contractual services budget permanently reduced.
26 27 28 29 30 31 32	Cheyenne Family Medicine Residency Program WWAMI	\$ \$	Annual \$ The Pe 80,588 70,323 94,557	enny Pla \$ \$ \$	iennium \$ n (1.5% of Stand 161,176 140,645 189,114	Actions dard Budget) Contractual services budget permanently reduced. Contractual services budget permanently reduced. Contractual services and support budget permanently reduced.
26 27 28 29 30 31 32 33 34 35	Cheyenne Family Medicine Residency Program WWAMI Dentistry Contracts	\$ \$ \$	Annual \$ The Pe 80,588 70,323 94,557 36,575	enny Pla \$ \$ \$ \$ \$ \$	iennium \$ n (1.5% of Stand 161,176 140,645 189,114 73,149	Actions dard Budget) Contractual services budget permanently reduced. Contractual services budget permanently reduced. Contractual services and support budget permanently reduced. Student financial aid budget permanently reduced.
26 27 28 29 30 31 32 33 33 34	Cheyenne Family Medicine Residency Program WWAMI Dentistry Contracts Accelerated Nursing Degree	\$ \$ \$ \$	Annual \$ The Pe 80,588 70,323 94,557 36,575 1,688 283,730	enny Pla \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	iennium \$ n (1.5% of Stand 161,176 140,645 189,114 73,149 <u>3,375</u> <u>567,459</u>	Actions dard Budget) Contractual services budget permanently reduced. Contractual services budget permanently reduced. Contractual services and support budget permanently reduced. Student financial aid budget permanently reduced.
26 27 28 29 30 31 32 33 34 35 36	Cheyenne Family Medicine Residency Program WWAMI Dentistry Contracts Accelerated Nursing Degree	\$ \$ \$ \$	Annual \$ The Pe 80,588 70,323 94,557 36,575 1,688 283,730	enny Pla \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	iennium \$ n (1.5% of Stand 161,176 140,645 189,114 73,149 <u>3,375</u> <u>567,459</u>	Actions dard Budget) Contractual services budget permanently reduced. Contractual services budget permanently reduced. Contractual services and support budget permanently reduced. Student financial aid budget permanently reduced. Student financial aid budget permanently reduced.
26 27 28 30 31 32 33 34 35 36 37 38	Cheyenne Family Medicine Residency Program WWAMI Dentistry Contracts Accelerated Nursing Degree	\$ \$ \$ \$	Annual \$ The Pe 80,588 70,323 94,557 36,575 1,688 283,730 Governor M 429,802	enny Pla \$ \$ \$ <u>\$</u> <u>\$</u> Vlead's <i>J</i> \$	iennium \$ n (1.5% of Stand 161,176 140,645 189,114 73,149 3,375 567,459 April 2016 Letter 859,604	Actions dard Budget) Contractual services budget permanently reduced. Contractual services budget permanently reduced. Contractual services and support budget permanently reduced. Student financial aid budget permanently reduced. Student financial aid budget permanently reduced. r (Additional 8%) Revenue replacement (clinic income and Graduate Medical Education (GME) federal funding).
26 27 28 30 31 32 33 34 35 36 37 38	Cheyenne Family Medicine Residency Program WWAMI Dentistry Contracts Accelerated Nursing Degree Total	\$ \$ \$ \$ \$	Annual \$ The Pe 80,588 70,323 94,557 36,575 1,688 283,730 Governor M	nny Pla \$ \$ \$ <u>\$</u> <u>\$</u> <u>\$</u> Vlead's <i>I</i>	iennium \$ n (1.5% of Stand 161,176 140,645 189,114 73,149 3,375 567,459 April 2016 Letter	Actions dard Budget) Contractual services budget permanently reduced. Contractual services budget permanently reduced. Contractual services and support budget permanently reduced. Student financial aid budget permanently reduced. Student financial aid budget permanently reduced.
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Cheyenne Family Medicine Residency Program WWAMI Dentistry Contracts Accelerated Nursing Degree Total Casper Family Medicine Residency Program	\$ \$ \$ \$ \$	Annual \$ The Pe 80,588 70,323 94,557 36,575 1,688 283,730 Governor M 429,802	enny Pla \$ \$ \$ <u>\$</u> <u>\$</u> Vlead's <i>J</i> \$	iennium \$ n (1.5% of Stand 161,176 140,645 189,114 73,149 3,375 567,459 April 2016 Letter 859,604	Actions dard Budget) Contractual services budget permanently reduced. Contractual services budget permanently reduced. Contractual services and support budget permanently reduced. Student financial aid budget permanently reduced. Student financial aid budget permanently reduced. r (Additional 8%) Revenue replacement (clinic income and Graduate Medical Education (GME) federal funding).
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Cheyenne Family Medicine Residency Program WWAMI Dentistry Contracts Accelerated Nursing Degree Total Casper Family Medicine Residency Program Cheyenne Family Medicine Residency Program	\$ \$ \$ \$ \$	Annual \$ The Pe 80,588 70,323 94,557 36,575 1,688 283,730 Governor N 429,802 375,055	snny Pla \$ \$ \$ <u>\$</u> <u>\$</u> S Vlead's J \$ \$	iennium \$ n (1.5% of Stand 161,176 140,645 189,114 73,149 3,375 567,459 April 2016 Letter 859,604 750,109	Actions dard Budget) Contractual services budget permanently reduced. Contractual services budget permanently reduced. Contractual services and support budget permanently reduced. Student financial aid budget permanently reduced. Student financial aid budget permanently reduced. r (Additional 8%) Revenue replacement (clinic income and Graduate Medical Education (GME) federal funding). To be determined. Revenue replacement (student tuition and contract payments and
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Cheyenne Family Medicine Residency Program WWAMI Dentistry Contracts Accelerated Nursing Degree Total Casper Family Medicine Residency Program Cheyenne Family Medicine Residency Program WWAMI	\$ \$ \$ \$ \$ \$ \$	Annual \$ The Pe 80,588 70,323 94,557 36,575 1,688 283,730 Governor N 429,802 375,055 504,306	B nny Pla \$ \$ \$ <u>\$</u> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	iennium \$ n (1.5% of Stand 161,176 140,645 189,114 73,149 3,375 567,459 April 2016 Letter 859,604 750,109 1,008,611	Actions dard Budget) Contractual services budget permanently reduced. Contractual services budget permanently reduced. Contractual services and support budget permanently reduced. Student financial aid budget permanently reduced. Student financial aid budget permanently reduced. r (Additional 8%) Revenue replacement (clinic income and Graduate Medical Education (GME) federal funding). To be determined. Revenue replacement (student tuition and contract payments and endowment income).
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Cheyenne Family Medicine Residency Program WWAMI Dentistry Contracts Accelerated Nursing Degree Total Casper Family Medicine Residency Program Cheyenne Family Medicine Residency Program WWAMI Dentistry Contracts	\$ \$ \$ \$ \$ \$ \$ \$	Annual \$ The Pe 80,588 70,323 94,557 36,575 1,688 283,730 Governor N 429,802 375,055 504,306	B Snny Pla \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	iennium \$ n (1.5% of Stand 161,176 140,645 189,114 73,149 3,375 567,459 April 2016 Letter 859,604 750,109 1,008,611 408,128	Actions dard Budget) Contractual services budget permanently reduced. Contractual services budget permanently reduced. Contractual services and support budget permanently reduced. Student financial aid budget permanently reduced. Student financial aid budget permanently reduced. r (Additional 8%) Revenue replacement (clinic income and Graduate Medical Education (GME) federal funding). To be determined. Revenue replacement (student tuition and contract payments and endowment income). Student financial aid budget permanently reduced.