

**University of Wyoming**  
**Institutional Support Comparisons from FY 2009 to FY 2014 - "Administrative" Spending**

**Institutional Support**

	FY 2009	FY 2014
Compensation & Benefits (Personnel)	\$27,373,749	\$30,527,578
Supplies & Services (Non-Personnel)	\$2,631,274	\$12,795,453 *
<b>Total</b>	<b>\$30,005,023</b>	<b>\$43,323,031</b>
2015 inflation-adjusted	\$33,031,126	\$44,078,080
% adjustment to 2015 adjustment	10.1%	1.7%

	<b>2015 Inflation-Adjusted</b>		
	FY 2009	FY 2014	<b>% Change</b>
Compensation & Benefits (Personnel)	\$30,134,480	\$31,059,623	3.1%
Supplies & Services (Non-Personnel)	\$2,896,646	\$13,018,457	349.4%
<b>Total</b>	<b>\$33,031,126</b>	<b>\$44,078,080</b>	<b>33.4%</b>

\* Included in FY 2014 Supplies & Services (in millions)

\$3.5 Enzi STEM Maintenance Endowment

\$0.9 Utility increases

\$0.4 Repairs and maintenance increase related to the Energy Service Contract

\$4.8 million

*Institutional Support*: A functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, and public relations and development. Also includes information technology expenses related to institutional support activities. If an institution does not separately budget and expense information technology resources, the IT costs associated with student services and operation and maintenance of plant will also be applied to this function.

Sources: University of Wyoming Financial Reports; Juanita Carroll and Janet Lowe for consultation and detailed reporting information.

OIA:SMK

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