

Proposed UW Program Fees

UW Board of Trustees' Meeting

November 18, 2016

Laramie, WY

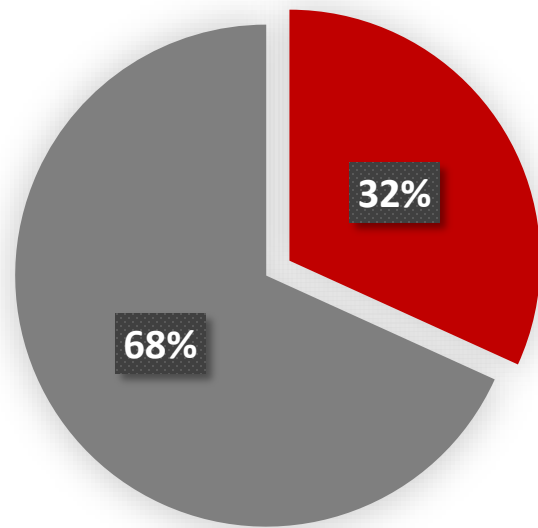


UNIVERSITY OF WYOMING

INSTRUCTION COST

**UW Annual Instruction Cost per Full Time Enrollment = \$14,616
(FY 2014)**

**UW Academic Year Tuition and Required Fees, Full Time
Undergraduate = \$4,646 (AY 2014)**



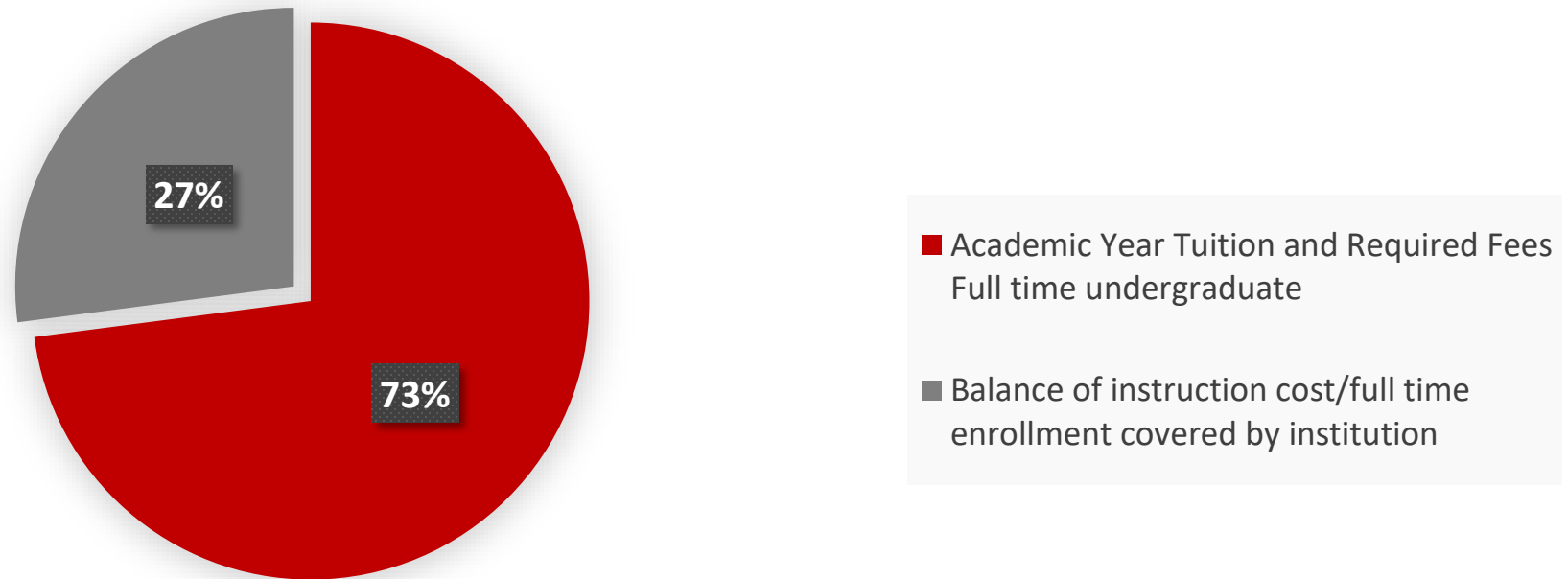
- Academic Year Tuition and Required Fees Full time undergraduate
- Balance of instruction cost/full time enrollment covered by institution



INSTRUCTION COST

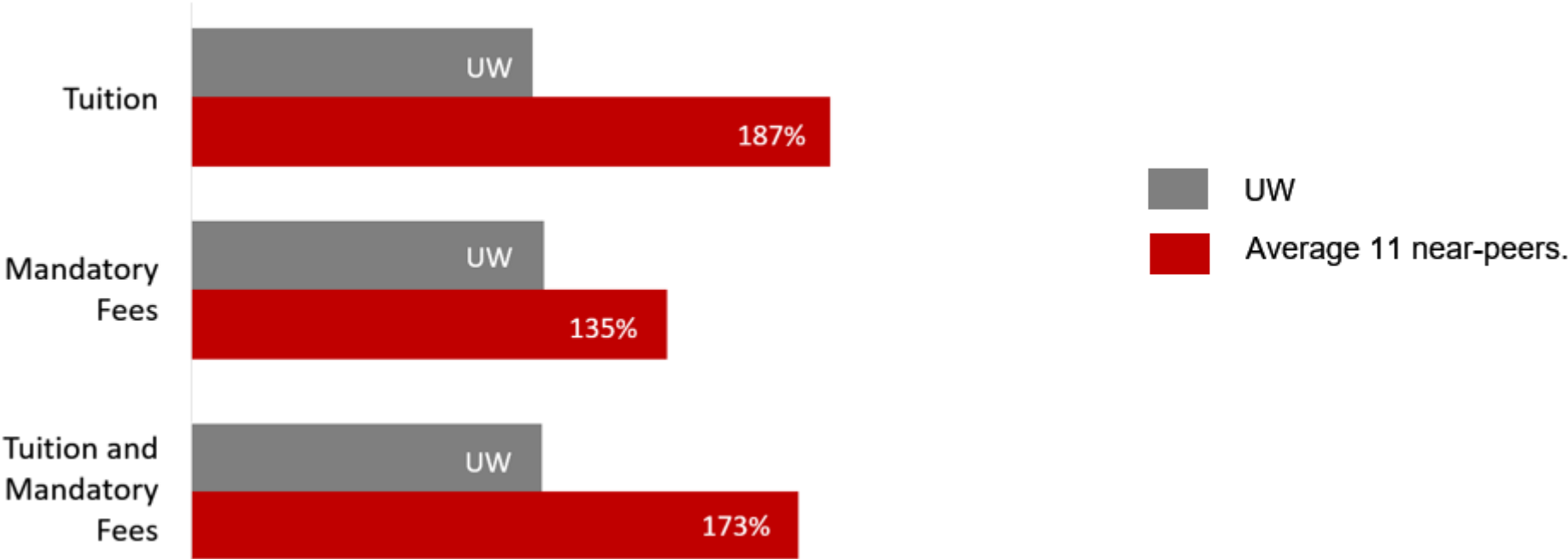
Average of Comparators, Annual Instruction Cost/Full Time Student = \$13,738 (FY 2014)

Average of 50 Comparators, Academic Year Tuition and Required Fees, Full Time Undergraduate = \$10,020 (AY 2014)



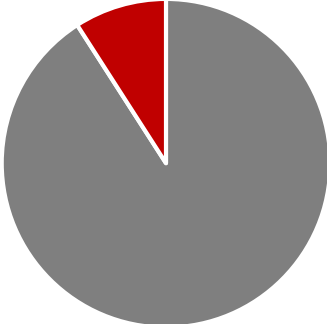
MARKET INFORMATION

AMONG 11 PEER COMPARATOR SCHOOLS (2016/17)



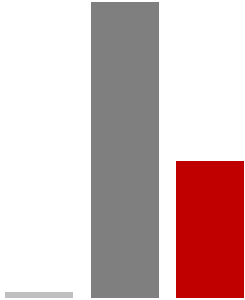
MARKET INFORMATION

AMONG 11 COMPARATOR SCHOOLS



10 of 11 have program fees
Most common: Business,
Engineering, Nursing, Arts,
Sciences/Quantitative.

■ 11th School (NMSU)
has significant fees
for high-cost classes



Range from \$2 - \$137 per
credit hour
Average: \$45.90

■ Average per
credit hour
program fee at
comparators



WHY PROGRAM FEES?



- Committee felt program fees were the fairest means to maintain academic standards while striving to ensure student success.
 - Reflect fact that costs of programs differ – user-pay principle.
 - Value of benefits from programs after graduation differ.
 - Allow students to avoid higher cost program costs if they wish to.
 - Avoid implicit subsidy of flat tuition.
 - Tuitions from lower cost programs implicitly subsidize higher cost ones when university revenues are flat.



PROPOSED COLLEGE FEES

- Engineering: \$69/credit hour
- Business: \$45/credit hour
- A&S: \$10/credit hour
- Agriculture: \$10/credit hour
- Education: \$45/credit hour
- ENR/Haub: \$48/credit hour
- Health Science \$12/credit hour

All classes in these colleges/schools will be assessed these fees based on undergrad (under 5000) course code and college the department is in.



PROPOSED COLLEGE FEES

New college fees will support improved *retention, graduation* and *employment preparation*.

1) Seat Guarantee

- You will get the classes you need when you need them.

2) Coordinated advising will begin – professional advisors

- Expansion in consistent, reliably-available (all year) advising with centrally-trained and certified advisors who develop intentional, relational contact with students

3) Expanded Career preparation

- Coordinated services to ensure job-ready on Day 1 post grad.
- Internship outreach and coordination

4) Expansion of student success resources

- Math and communication centers and other help.



PROPOSED PROGRAM FEES

- Arts & Science

Sci-Q: Tier 1:	\$10/credit hour
Tier 2:	\$20/credit hour
Tier 3:	\$45/credit hour

Music, T&D, Art:	\$45/credit hour
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- AG: Tier A: \$10/credit hour
Tier B: \$15/credit hour

- Health Science:

Nursing, Comm. Dis.:	\$30/credit hour
K&H:	\$25/credit hour
WIND:	\$10/credit hour

These are paid in addition to those on the previous page where applicable (e.g. Sci-Q Tier 3 or Music/ T&D/Art plus A&S fee = \$55/credit hour)



STUDENT IMPACT

\$369/semester across campus.

- Average additional amount program fees will add to student tuition/fees.
- Impact depends on your program.

Course of Study	Previous cost (4 yrs) (in-state)	New Cost (4 yrs) (in-state)	Difference	Avg. Diff. per year	Avg. Diff. per semester
English	\$20,570	\$21,842	\$1,272	\$318	\$159
Pol. Science	\$20,818	\$22,510	\$1,692	\$423	\$212
Geography	\$20,818	\$22,630	\$1,812	\$453	\$227
Math	\$20,818	\$22,850	\$2,032	\$508	\$254
Art	\$21,648	\$24,706	\$3,058	\$765	\$382
Sec. Educ. (English)	\$20,930	\$24,147	\$3,217	\$804	\$402
Chemistry	\$20,818	\$24,345	\$3,527	\$882	\$441
Economics	\$20,570	\$24,122	\$3,552	\$888	\$444
Kinesiology & Health	\$20,613	\$24,598	\$3,985	\$996	\$498
Accounting	\$20,570	\$24,977	\$4,407	\$1,102	\$551
Chemical Eng.	\$22,126	\$27,712	\$5,586	\$1,397	\$698

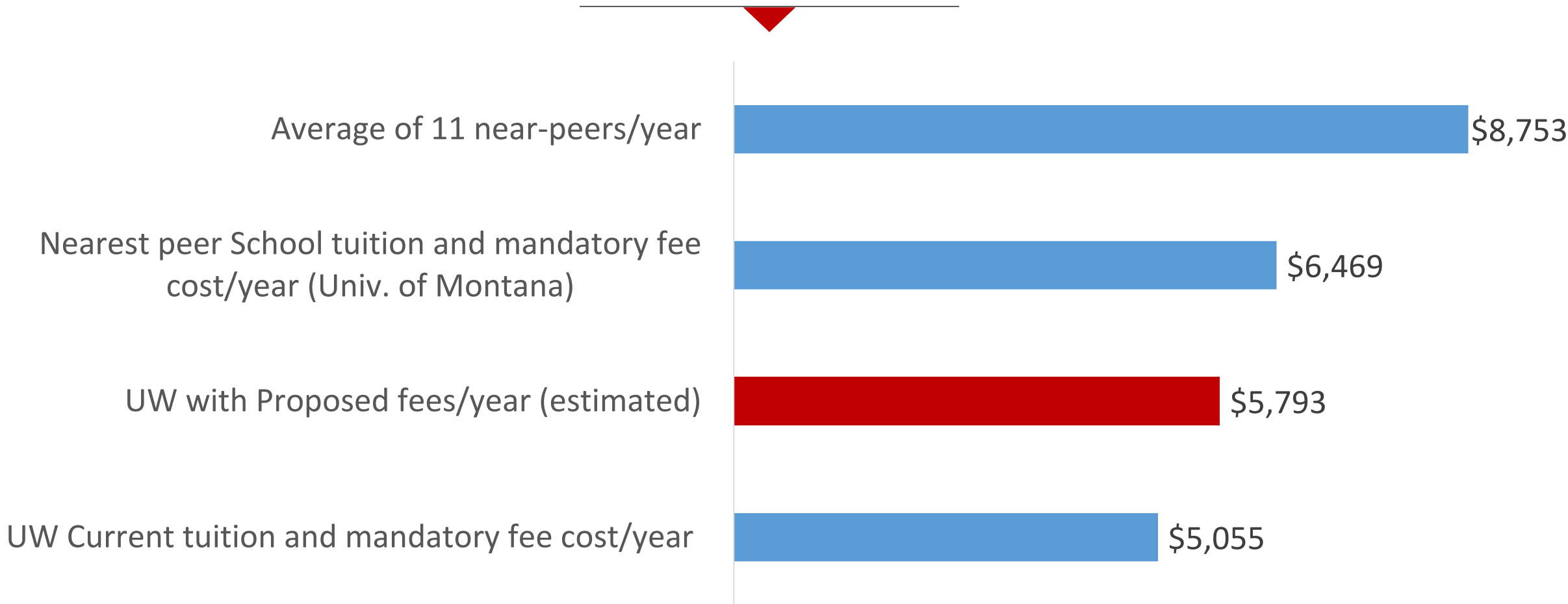
REVENUE IMPACT

\$10.8 million estimated revenues collected by these fees

- \$4 million is estimated to be used in **new expenditures to support student services**.
- \$1.4 million is estimated to replace existing program fees (may be low due to accounting issues discussed in Aug).
- **\$5.4 million *net new income*** is used to support academic programs.



PERSPECTIVE



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\$46,100

- UW average salary after graduation (average of peers is \$41,055 - 11% lower than UW)

36%

- Share of UW students graduating with Federal debt (average of peers is 50.4%)

\$192/month

- Average debt payment of UW students per month
- Proposed fees would increase this on average by \$28 to \$220/month.



PERSPECTIVE

\$1460/month

- University wage premium: the additional monthly salary earned for having a university degree versus none.

2-3 months

- Time it takes to pay the additional cost of program fees at UW out of the wage premium having a UW degree will create over an average student's lifetime.

Even after the implementation of the proposed fees... UW will still be the ***most affordable and best value*** doctoral institution in the United States.



Wage Premiums by Field

	Salary difference over High School Degree (2016 dollars)
Field	
Business	\$1,824
STEM	\$2,799
Health Science	\$1,754
Social Science	\$1,024
Education	\$511
Liberal Arts	\$848
Average	\$1,460

Source: Kim, Tamborini and Sakamoto (2015)



UNIVERSITY OF WYOMING

NEXTSTEPS



Program Fee Implementation Committee created

- CHARGE:

- Create an inclusive group (Students, Faculty and Admin representation) to consider feedback on original proposal
- To define systems and processes necessary to implement and monitor this Program
 - Specific advising strategies and actions
 - Design an **open, transparent** and **accountable** processes to implement and evaluate use of fees by affected units
 - Business plan format
 - Initial Review process
 - Annual review process
 - Associated policies needed (reserve policies, reporting, implementation, etc.).



QUESTIONS?



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