

# UW College of Health Sciences

## WWAMI Space

- Since 1997, Wyoming has successfully partnered with the University of Washington School of Medicine (UWSOM) to provide medical education to qualified Wyoming residents and address the severe physician shortage in Wyoming.
- UWSOM has been ranked #1 in primary care for 22 of the past 23 years and #1 in rural medicine for 25 years.
- WY WWAMI has a best in region return rate of 72.8%



# UW College of Health Sciences

## WWAMI Space

- New UWSOM curriculum
  - integrated curricula and active learning modalities as well as increased clinical skills instruction for years 1 & 2.
  - This aligns with national standards for medical education brought about by shifts in the healthcare landscape.

# UW College of Health Sciences

## WWAMI Space

- New UWSOM curriculum
  - A legislatively mandated 2014 Wyoming WWAMI Curriculum review panel (appointed by former President McGinity) enthusiastically endorsed the new UWSOM curriculum and identified potential financial and space needs for successful delivery of this new curriculum.

# UW College of Health Sciences

## WWAMI Space

- New UWSOM curriculum
- In Fall 2016, all WWAMI sites except Wyoming began hosting M1 and M2 (1<sup>st</sup> and 2<sup>nd</sup> year) students at their regional site as part of the newly developed curriculum.

# UW College of Health Sciences

## WWAMI Space

- UWSOM must demonstrate a plan to host both M1 and M2 students at all regional sites in order to be compliant with LCME accreditation standards.
- UWSOM is currently undertaking its LCME Self-Study. The Self Study must include a specific plan for how Wyoming will accommodate the M1 and M2 students no later than Fall 2020.

# WWAMI Space

In response to President Nichols's request to identify efficiencies and present a proposal which includes the bare minimum of space needed for complying with LCME accreditation standards and OSHA requirements, we have worked with Chris Maki of UW Facilities Architecture and Planning



# HEALTH SCIENCES COMPLEX

## Exhibit C

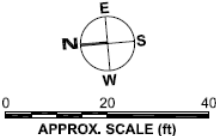


**WWAMI**  
 2 Cohorts, 20 students per cohort  
 Option 2:

	SF	Cost
Cadaver Lab	886	\$610,000
Cadaver Support	700	\$245,000
Office (Anatomist)	150	\$60,000
Classroom 1	826	\$0
Classroom 2	757	\$283,875
Office	151	\$1,500
Storage	269	\$1,000
Lockers	209	\$73,150
<b>Total</b>		<b>\$1,274,525</b>

Rough order of magnitude cost estimates

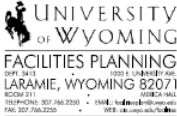
**NOTES:**  
 1. DRAWINGS ARE SCHEMATIC IN NATURE. ALL DIMENSIONS SHOULD BE FIELD VERIFIED.



Prepared by University Operations for WWAMI

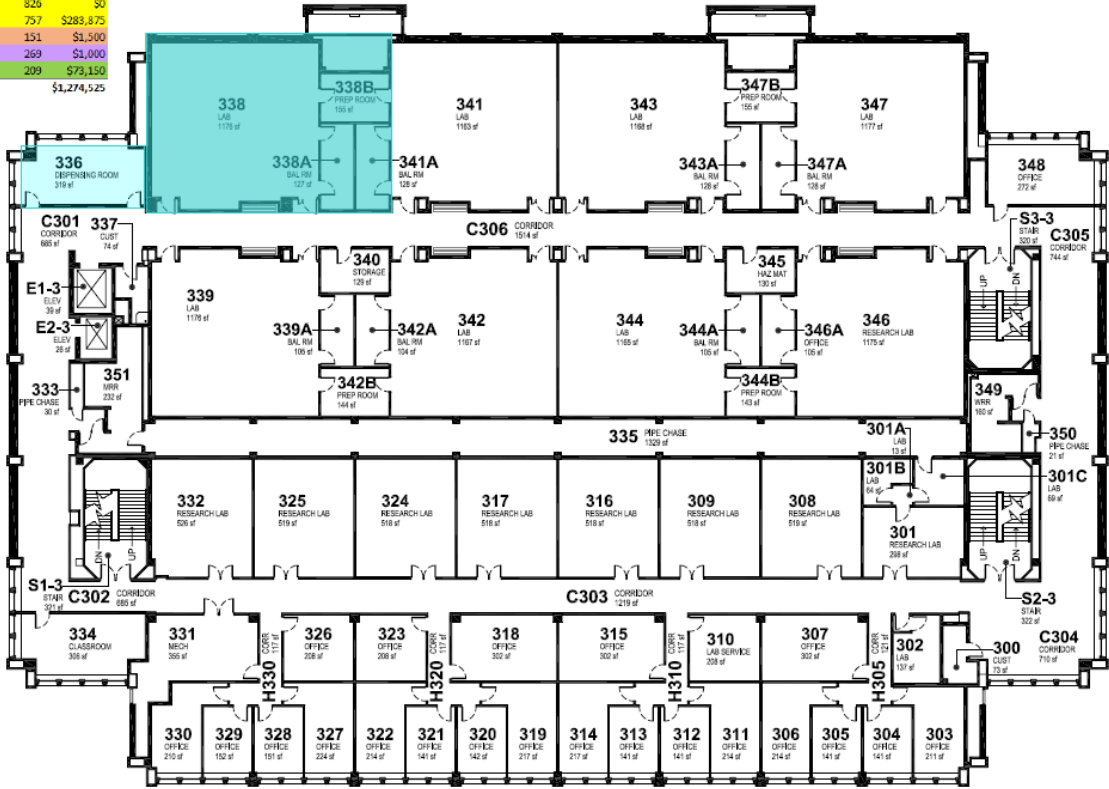
### FOURTH FLOOR PLAN

SCALE: 1" = 20' - 0"

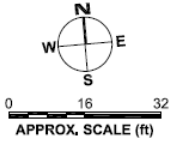


# PHYSICAL SCIENCE

SF	Cost
886	\$610,000
700	\$245,000
150	\$60,000
826	\$0
757	\$288,875
151	\$1,500
269	\$1,000
209	\$73,150
<b>\$1,274,525</b>	

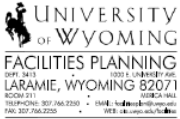


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**THIRD FLOOR PLAN**  
 SCALE: 3/64" = 1' 0"

Prepared by University Operations for WWAMI





## Exhibit D

**WWAMI**  
2 Cohorts, 20 students per cohort

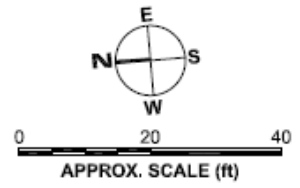
Option 3:

	SF	Cost
Cadaver Lab	1008	\$645,000
Cadaver Support	700	\$245,000
Office (Anatomist)	150	\$60,000
Classroom 1	826	\$0
Classroom 2	757	\$283,875
Office	151	\$1,500
Storage	269	\$1,000
Lockers	209	\$73,150
<b>Total</b>		<b>\$1,309,525</b>

Rough order of magnitude cost estimates



**NOTES:**  
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Prepared by University Operations for WWAMI

**FOURTH FLOOR PLAN**  
SCALE: 1" = 20' - 0"

# BIOLOGICAL SCIENCES BUILDING



Continued

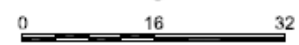
Option 3:

	SF	Cost
Cadaver Lab	1008	\$645,000
Cadaver Support	700	\$245,000
Office (Anatomist)	150	\$60,000
Classroom 1	826	\$0
Classroom 2	757	\$283,875
Office	151	\$1,500
Storage	269	\$1,000
Lockers	209	\$75,150
<b>Total</b>		<b>\$1,309,525</b>

## THIRD FLOOR PLAN

SCALE: 1/16" = 1' - 0"

Assuming Wyoming Game and Fish vacate prior to construction.



APPROX. SCALE (ft)

NOTES:  
DRAWINGS ARE SCHEMATIC IN NATURE, ALL DIMENSIONS SHOULD BE FIELD VERIFIED.

# WWAMI Preferable Option Costs

## WWAMI Option C

2 Cohorts, 20 Students per cohort

	Sq Ft	COST
Cadaver Lab	886	\$610,000
Cadaver Support	700	\$245,000
Office (Anatomist)	150	\$60,000
Classroom 1	826	\$0
Classroom 2	757	\$283,875
Office	151	\$1,500
Storage	269	\$1,000
Lockers	209	\$73,150
<b>TOTAL</b>		<b>\$1,274,525</b>

## WWAMI Option D

2 Cohorts, 20 Students per cohort

	Sq Ft	COST
Cadaver Lab	1008	\$645,000
Cadaver Support	700	\$245,000
Office (Anatomist)	150	\$60,000
Classroom 1	826	\$0
Classroom 2	757	\$283,875
Office	151	\$1,500
Storage	269	\$1,500
Lockers	209	\$1,000
<b>TOTAL</b>		<b>\$1,309,525</b>



# Sources of Funding for WWAMI Renovations\*

	FY2017/18
<b>WWAMI Projected Income appropriated for future program support**</b>	\$443,911
<b>Academic Affairs Medical Education Quasi Account</b>	\$193,795
<b>Medical Education WYDENT Payback Account</b>	\$241,077
<b>College of Health Sciences Building Account</b>	\$420,000
<b>Appropriated by Legislature in FY17/18 Budget for Level II study</b>	\$300,000
<b>Total available FY 17/18</b>	<b>\$1,598,783</b>

\*Amounts are estimated as of 12/16/16

\*\* The intention of HB85, enacted in 2016, was in part, to provide a source of funding for the expenses associated with hosting the 1<sup>st</sup> and 2<sup>nd</sup> year medical students.

