## A 5-Year Tuition and Financial Aid Plan for the University of Wyoming

### Purpose:

The University of Wyoming's current strategic plan, *Breaking Through*, identifies a goal to "Implement a student-centric enrollment management strategy to grow enrollment and enhance recruitment and retention of students." The metric identifies a baseline of 12,366 for fall 2016 and a five-year enrollment goal of 13,500 students by 2022. The purpose of this 5-year tuition and financial aid plan is to outline guiding principles and specific tactics the Administration will deploy to achieve this aspirational goal.

### **Guiding Principles:**

Tuition and financial aid resources at the University of Wyoming should be developed, managed, and deployed in order to:

- 1. Enroll and deliver a quality education to as many Wyoming citizens as possible.
- 2. Enroll the best and brightest Wyoming high school graduates.
- 3. Enroll Wyoming community college graduates and/ or transfer students to complete baccalaureate degrees through UW.
- 4. Keep tuition as nearly free as possible for Wyoming citizens.
- 5. Seek out and provide qualifying Wyoming students with need-based financial aid.
- Fully award UW Foundation scholarships while decreasing the number of "scholarships" funded through tuition waivers.
- 7. Develop new scholarships through private funds raised through the UW Foundation.
- 8. While taking into consideration the appropriate balance between non-resident student enrollment, academic quality, and financial aid expense outcomes---realize greater non-resident net tuition revenue.
- 9. Incentivize and support strategic enrollment goals and objectives (e.g., on-line/distance education, under/low enrolled degree programs, new degree programs, etc.)

## Data to provide context from which these principles derived:

- Data on waivers, discounts and "scholarships"
- Net tuition revenue vs out-of-state enrollment growth
- Cost per degree range (by college)
- Low income students paying a higher level of the cost of education
- Transfer student scholarships (current practice)

#### Recommendations for fall 2020

- 1. Increase scholarship levels to transfer students, thus increasing yield.
- 2. Increase in-state resident enrollment by reviewing scholarship awards and providing greater financial assistance to areas where we have historically under awarded. Establish a preliminary pool of 1 million dollars to address need-based awards.
- Increase net tuition revenue while maintaining quality of students. Review Rocky
  Mountain Scholarships award bands and priority confirmation date. Review number of
  WUE (Western Undergraduate Exchange) awards.
- 4. Continue to aggressively increase scholarships through the UW Foundation

# Total Aid Disbursed FY18 \$64,902,986

- Federal \$10,822,295 1
- State \$12,157,401<sub>2</sub>
- Foundation \$ 7,726,328 3
- External \$ 4,401,227 4
- Waivers \$ 6,280,157 s
  - O Subtotal by: Undergraduate \$ 5,576,663 Graduate \$ 703,494
- Institutional \$23,515,578 6
  - O Subtotal by: Undergraduate \$14,614,327 Graduate \$8,901,251
- 1 = represents Federal Pell Grants, SEOG, TEACH
- 2 = represents Hathaway & funded state benefit programs such WY Nat'l Guard
- 3 = represents all foundation scholarships (endowed and/or annual gifts)
- 4 = represents external scholarships such as Rotary
- 5 = represents unfunded scholarships such as Western Undergraduate Exchange (WUE)
- 6 = represents Trustees' Scholars, Rocky Mountain Scholars

	Fall	20	Fall 2017/ Spring 2018	
OND:	ENROLLED	Ը	TOTAL DOLLARS	New First Time
Alumni*	406	٠S	3,928,050.00	84
NETR**	2	Ş	19,672.50	0
RM3000	76	S	216,000.00	54
RM6000	458	\$	2,685,000.00	222
RMS150	143	Ŷ	1,425,288.75	76
WUE	353	Ś	3,490,095.00	131
<b>NUETR</b>	31 \$	Ŷ	285,090.00	0
	1469 \$	S	12,049,196.25	292

<sup>\*</sup>Alumni amount is not exact but based on 15 credit hours \*\* Nebraska Transfer Award

		=	Increase	
FUND	ENROLLED	5	TOTAL DOLLARS	New First Time
Alumni*	22	ş	386,190.00	2
NETR**	4	\$	35,935.50	
RM3000	1	\$	1,500.00	,
RM6000	167	s	930,000.00	7
RMS150	64	s	707,584.08	
WUE	83	ş	986,769.18	П
WUETR	24	s	257,551.00	
	365	s	3,305,529.76	11
		1		١

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314,240.00	4,314,240.00		
55,608.00	55,608.00	\$ 55,608.00	6 \$ 55,608.00
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515,000.00	3,615,000.00	\$ 3,615,000.00	625 \$ 3,615,000.00
137 877 83	2,132,822,83	\$ 7137.83	<b>.</b> √
132,872,8	2,132,872.8	\$ 2,132,872.83	<u>ሱ</u> •ለ
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-1	Institutional	Amount	Block	GA	Scholarshin	l aw Differer Vor Bohah	Vor Bohoh	Anthonia
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m	Undergraduate Resident	\$5,202,027	\$4,731,306				\$130,100	0.000
4	Undergraduate Non-Resident	\$8,012,589	\$4,017,704				EDT'OCT¢	3394,552
N.	Undergraduate Alumni Rate	\$238,262	\$57,681		\$180 581			\$5,994,885
ဖ					ימריים			
~	Graduate Resident	\$1,731,042	\$184,073	\$1,268,578	\$271.391	\$7,000		
∞	Graduate Non-Resident	\$35,411	\$5,294		\$30,117			
ച	Graduate Alumni Rate	\$101,037	\$350	\$2,622	\$98,065			
위	GA Rate	\$3,022,215	\$404.140	\$2.549.570	\$68 505			
7	Entrepreneurial Rate	\$39,655			\$39 655			
12					ריטייי			
13	Pharmacy Resident	\$310,188	\$35,847		\$274 341			
	Pharmacy Non-Resident	\$91,572	\$8,000		\$83 572			
15	Pharmacy Alumni Rate	\$2,000	\$2,000					
16								
1	Law Resident	\$748,453	\$279,580	\$17.559	\$451 314			
20	Law Non-Resident	\$238,750	\$91,650		\$147.100			
5	Law Alumni Rate	\$31,000	\$2,000		\$29,000			
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7	International Rate	\$1,291,018	\$463,460	\$5,577	\$821.981			
$\overline{}$		\$2,407,484	\$393,583	\$1,991,137	\$22.764			
	International 150% Rate	\$10,875	\$3,000		\$7.875			
	International Resident Rate	\$2,000	\$2,000					
22		\$23,515,578						
56								
27	Non Resident Block	\$4,017,704						
82	RM3000	\$295,500						
23	RM 6000	\$2,694,000						
	RM 5000	\$452,500						
	RM 500	\$32,500						
	RM 1000	\$14,500						
$\neg$	RM 1500	\$15,000						
껖		\$3,504,000						
35								
	Resident Block	\$4,731,306						
	Trustees	\$2,790,666						
	WY Scholar	\$818,600						
_	UW Transfer	\$219,408						
ΔD		-10 000 00						

# University of Wyoming Student Credit Hours (SCHs) Based on Department Offering the Course - By College Academic Year 2017-18

(Unrestricted Operating & Designated Operating Expenditures Only)

College/Department	(Orrestricted Operating & Designated	Operating E	FY18 Total	
College/Department         SCHS           Agriculture and Nat. Resources           Agricultural & Applied Economics         3,326         \$315,466         \$1,4		Total		Coot Box Coll
Agricultural & Applied Economics   3,326   \$315,466   \$\$   Agriculture Dean's Office   746   \$5,547,922   \$7,44     Animal Science   3,502   \$607,863   \$17,445     Ecosystem Science & Management   2,923   \$523,899   \$17,447     Family & Consumer Sciences   6,508   \$592,340   \$1,547,922     Family & Consumer Sciences   748   \$306,570   \$44,429,605     Plant Sciences   748   \$306,570   \$44,429,605   \$12,429,605     Plant Sciences   748   \$306,570   \$44,429,605   \$12,429,605     Plant Sciences   748   \$306,570   \$44,429,605   \$12,429,605     Plant Sciences   748   \$306,570   \$44,429,605   \$12,429,605   \$12,429,605     Plant Sciences   748   \$306,570   \$44,429,605   \$12,429,605   \$	College/Department	SCHs		Cost Per SCH
Agricultural & Applied Economics         3,326         \$315,466         \$3           Agriculture Dean's Office         746         \$5,547,922         \$7,4           Animal Science         3,502         \$607,863         \$1           Ecosystem Science & Management         2,923         \$523,899         \$1           Family & Consumer Sciences         6,508         \$592,340         \$1           Molecular Biology         3,349         \$429,605         \$1           Plant Sciences         748         \$306,570         \$4           Veterinary Science         2,355         \$3,043,497         \$1,22           Agriculture and Nat. Resources Total         24,100         \$11,367,163         \$47           College of Arts and Sciences           Anthropology         6,799         \$1,574,147         \$27           Botany         1,306         \$2,184,840         \$1,674,147         \$27           Botany         1,503         \$2,783,738         \$22           Chemistry         11,553         \$2,783,738         \$22           Communication & Journalism         7,757         \$889,548         \$11           Criminal Justice & Sociology         8,424         \$1,339,579         \$15           En		Resources		
Agriculture Dean's Office		·		\$95
Animal Science   3,502   \$607,863   \$17				\$7,437
Ecosystem Science & Management   2,923   \$523,899   \$17   Family & Consumer Sciences   6,508   \$592,340   \$18   Molecular Biology   3,349   \$429,605   \$12   Plant Sciences   748   \$306,570   \$44   \$306,570   \$44   \$450,6570   \$45   \$450,6570   \$45   \$450,6570   \$450,6		Commission of the Commission o		\$174
Family & Consumer Sciences	12 to the state of			\$179
Molecular Biology	The state of the s	And the second s		\$91
Plant Sciences   748   \$306,570   \$44     Veterinary Science   2,355   \$3,043,497   \$1,25     Agriculture and Nat. Resources Total   24,100   \$11,367,163   \$47     College of Arts and Sciences				\$128
Veterinary Science				\$410
Agriculture and Nat. Resources Total   24,100   \$11,367,163   \$47   College of Arts and Sciences	AND RESIDENCE OF THE PROPERTY			
College of Arts and Sciences           Anthropology         5,799         \$1,574,147         \$27           Botany         1,306         \$2,184,840         \$1,67           Chemistry         11,533         \$2,733,738         \$23           Communication & Journalism         7,757         \$888,948         \$11           Criminal Justice & Sociology         8,424         \$1,339,579         \$15           English         10,867         \$2,727,843         \$25           Geography         4,076         \$1,161,387         \$28           Geology & Geophysics         5,292         \$2,797,936         \$52           History & American Studies         5,555         \$1,335,924         \$24           Mathematics & Statistics         26,391         \$4,151,618         \$15           Modern & Classical Languages         8,241         \$1,392,310         \$16           Music         5,331         \$2,603,498         \$48           Philosophy & Religious Studies         3,687         \$1,312,218         \$35           Physics & Astronomy         8,016         \$2,281,861         \$28           Psychology         9,293         \$2,171,804         \$23           School of Culture, Gender, & Social Justice				\$472
Anthropology			411,007,100	ψτιΖ
Botany			\$1,574.147	\$271
Chemistry         11,533         \$2,733,738         \$23           Communication & Journalism         7,757         \$889,548         \$11           Criminal Justice & Sociology         8,424         \$1,339,579         \$15           English         10,867         \$2,727,843         \$25           Geography         4,076         \$1,161,387         \$28           Geology & Geophysics         5,292         \$2,797,936         \$22           History & American Studies         5,555         \$1,335,924         \$24           Mathematics & Statistics         26,391         \$4,151,618         \$15           Modern & Classical Languages         8,241         \$1,392,310         \$16           Music         5,331         \$2,603,498         \$48           Philosophy & Religious Studies         3,687         \$1,312,218         \$35           Physics & Astronomy         8,016         \$2,281,861         \$28           Psychology         9,293         \$2,171,804         \$23           School of Culture, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,172,176         \$23           Science Mathematics Teaching Center (Split A&		CONTRACTOR		\$1,673
Communication & Journalism         7,757         \$888,548         \$11           Criminal Justice & Sociology         8,424         \$1,339,579         \$15           English         10,867         \$2,727,843         \$25           Geography         4,076         \$1,161,387         \$28           Geology & Geophysics         5,292         \$2,797,936         \$52           History & American Studies         5,555         \$1,335,924         \$44           Mathematics & Statistics         26,391         \$4,151,618         \$15           Modern & Classical Languages         8,241         \$1,392,310         \$16           Music         5,331         \$2,603,498         \$48           Philosophy & Religious Studies         3,687         \$1,312,218         \$35           Physics & Astronomy         8,016         \$2,281,861         \$28           Psychology         9,293         \$2,171,804         \$23           School of Pulitire, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,122,176         \$23           Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289         \$1,33           Thea				\$237
Criminal Justice & Sociology         8,424         \$1,339,579         \$15           English         10,867         \$2,727,843         \$25           Geography         4,076         \$1,161,387         \$28           Geology & Geophysics         5,292         \$2,797,936         \$52           History & American Studies         5,555         \$1,335,924         \$24           Mathematics & Statistics         26,391         \$4,151,618         \$15           Modern & Classical Languages         8,241         \$1,392,310         \$16           Music         5,331         \$2,603,498         \$48           Philosophy & Religious Studies         3,687         \$1,312,218         \$35           Physics & Astronomy         8,016         \$2,281,861         \$28           Psychology         9,293         \$2,171,804         \$23           School of Culture, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,172,176         \$23           Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289         \$1,33           Theatre & Dance         2,394         \$1,704,541         \$71           Visual & Liter	A STATE OF THE PARTY OF THE PAR	. Activities and appropriate control of the control		\$115
English         10,867         \$2,727,843         \$25           Geography         4,076         \$1,161,387         \$28           Geology & Geophysics         5,292         \$2,797,936         \$52           History & American Studies         5,555         \$1,335,924         \$24           Mathematics & Statistics         26,391         \$4,151,618         \$15           Modern & Classical Languages         8,241         \$1,392,310         \$16           Philosophy & Religious Studies         3,687         \$1,312,218         \$35           Physics & Astronomy         8,016         \$2,281,861         \$28           Physics & Astronomy         9,293         \$2,171,804         \$23           School of Culture, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,122,176         \$23           Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289         \$1,33           Theatre & Dance         2,394         \$1,704,541         \$71           Visual & Literary Arts         4,237         \$2,344,827         \$55           Zoology & Physiology         4,835         \$3,502,896         \$72	Criminal Justice & Sociology	COMPANIES AND PROPERTY OF THE PROPERTY OF		\$159
Geography         4,076         \$1,161,387         \$28           Geology & Geophysics         5,292         \$2,797,936         \$52           History & American Studies         5,555         \$1,335,924         \$24           Mathematics & Statistics         26,391         \$4,151,618         \$15           Modern & Classical Languages         8,241         \$1,392,310         \$16           Music         5,331         \$2,603,498         \$48           Philosophy & Religious Studies         3,687         \$1,312,218         \$35           Physics & Astronomy         8,016         \$2,281,861         \$28           Psychology         9,293         \$2,171,804         \$23           School of Culture, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,122,176         \$23           Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289         \$1,33           Theatre & Dance         2,394         \$1,704,541         \$71           Visual & Literary Arts         4,237         \$2,344,827         \$55           Zoology & Physiology         4,835         \$3,502,896         \$72           Other Pr				\$251
Geology & Geophysics         5,292         \$2,797,936         \$52           History & American Studies         5,555         \$1,335,924         \$24           Mathematics & Statistics         26,391         \$4,151,618         \$15           Modern & Classical Languages         8,241         \$1,392,310         \$16           Music         5,331         \$2,603,498         \$48           Philosophy & Religious Studies         3,687         \$1,312,218         \$35           Physics & Astronomy         8,016         \$2,281,861         \$28           Psychology         9,293         \$2,171,804         \$23           School of Culture, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,122,176         \$23           Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289         \$1,33           Theatre & Dance         2,394         \$1,704,541         \$71           Visual & Literary Arts         4,237         \$2,344,827         \$55           Zoology & Physiology         4,835         \$3,502,896         \$72           Other Programs - Arts & Sciences         8,348         \$5,318,240         \$63 <t< td=""><td>Note the Control of t</td><td></td><td></td><td>\$285</td></t<>	Note the Control of t			\$285
History & American Studies   5,555   \$1,335,924   \$24   Mathematics & Statistics   26,391   \$4,151,618   \$15   Modern & Classical Languages   8,241   \$1,392,310   \$16   Music   5,331   \$2,603,498   \$48   Philosophy & Religious Studies   3,687   \$1,312,218   \$35   Physics & Astronomy   8,016   \$2,281,861   \$28   Psychology   9,293   \$2,171,804   \$23   School of Culture, Gender, & Social Justice   4,468   \$1,256,485   \$28   School of Politics, Public Affairs & International Studies   8,862   \$2,122,176   \$23   Science Mathematics Teaching Center (Split A&S,ED)   273.0   \$365,289   \$1,33   Theatre & Dance   2,394   \$1,704,541   \$71   Visual & Literary Arts   4,237   \$2,344,827   \$55   \$25   \$200logy & Physiology   4,835   \$3,502,896   \$72   \$72   \$20logy & Physiology   4,835   \$3,502,896   \$72   \$63   \$20   \$365,289   \$3,502,896   \$365,289   \$3,502,896	Total Country Control of the Association of the Ass			\$529
Mathematics & Statistics         26,391         \$4,151,618         \$15           Modern & Classical Languages         8,241         \$1,392,310         \$16           Music         5,331         \$2,603,498         \$48           Philosophy & Religious Studies         3,687         \$1,312,218         \$35           Physics & Astronomy         8,016         \$2,281,861         \$28           Psychology         9,293         \$2,171,804         \$23           School of Culture, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,122,176         \$23           Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289         \$1,33           Theatre & Dance         2,394         \$1,704,541         \$71           Visual & Literary Arts         4,237         \$2,344,827         \$55           Zoology & Physiology         4,835         \$3,502,896         \$72           Other Programs - Arts & Sciences         8,348         \$5,318,240         \$63           College of Arts and Sciences Total         154,985         \$47,272,705         \$30           College of Education Total         20,692         \$8,565,463         \$41 <td></td> <td>:</td> <td></td> <td>\$240</td>		:		\$240
Modern & Classical Languages         8,241         \$1,392,310         \$16           Music         5,331         \$2,603,498         \$48           Philosophy & Religious Studies         3,687         \$1,312,218         \$35           Physics & Astronomy         8,016         \$2,281,861         \$28           Psychology         9,293         \$2,171,804         \$23           School of Culture, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,122,176         \$23           Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289         \$1,33           Theatre & Dance         2,394         \$1,704,541         \$71           Visual & Literary Arts         4,237         \$2,344,827         \$55           Zoology & Physiology         4,835         \$3,502,896         \$72           Other Programs - Arts & Sciences         8,348         \$5,318,240         \$63           College of Arts and Sciences Total         154,985         \$47,272,705         \$30           College of Business Total         31,461         \$10,249,330         \$32           College of Education Total         20,692         \$8,565,463         \$41 </td <td></td> <td>. Well this bid page, a remark the search of the page appearance of</td> <td></td> <td>\$157</td>		. Well this bid page, a remark the search of the page appearance of		\$157
Music         5,331         \$2,603,498         \$48           Philosophy & Religious Studies         3,687         \$1,312,218         \$35           Physics & Astronomy         8,016         \$2,281,861         \$28           Psychology         9,293         \$2,171,804         \$28           School of Culture, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,122,176         \$23           Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289         \$1,33           Theatre & Dance         2,394         \$1,704,541         \$71           Visual & Literary Arts         4,237         \$2,344,827         \$55           Zoology & Physiology         4,835         \$3,502,896         \$72           Other Programs - Arts & Sciences         8,348         \$5,318,240         \$63           College of Arts and Sciences Total         154,985         \$47,272,705         \$30           College of Business Total         31,461         \$10,249,330         \$32           College of Education Total         20,692         \$8,565,463         \$41           Engineering and Applied Sci Total         31,988         \$18,960,110 <t< td=""><td>TOTAL STATE OF THE PROPERTY OF</td><td>CAMPAN P. SEMESTRATE CONTRACTOR OF THE PROPERTY OF THE PROPERT</td><td></td><td>\$169</td></t<>	TOTAL STATE OF THE PROPERTY OF	CAMPAN P. SEMESTRATE CONTRACTOR OF THE PROPERTY OF THE PROPERT		\$169
Philosophy & Religious Studies         3,687         \$1,312,218         \$35           Physics & Astronomy         8,016         \$2,281,861         \$28           Psychology         9,293         \$2,171,804         \$23           School of Culture, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,122,176         \$23           Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289         \$1,33           Theatre & Dance         2,394         \$1,704,541         \$71           Visual & Literary Arts         4,237         \$2,344,827         \$55           Zoology & Physiology         4,835         \$3,502,896         \$72           Other Programs - Arts & Sciences         8,348         \$5,318,240         \$63           College of Arts and Sciences Total         154,985         \$47,272,705         \$30           College of Business Total         31,461         \$10,249,330         \$32           College of Education Total         20,692         \$8,565,463         \$41           Engineering and Applied Sci Total         31,988         \$18,960,110         \$59           College of Health Sciences Total         35,023 <t< td=""><td></td><td>- Name of the latest and the latest</td><td></td><td>\$488</td></t<>		- Name of the latest and the latest		\$488
Physics & Astronomy         8,016         \$2,281,861         \$28           Psychology         9,293         \$2,171,804         \$23           School of Culture, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,122,176         \$23           Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289         \$1,33           Theatre & Dance         2,394         \$1,704,541         \$71           Visual & Literary Arts         4,237         \$2,344,827         \$55           Zoology & Physiology         4,835         \$3,502,896         \$72           Other Programs - Arts & Sciences         8,348         \$5,318,240         \$63           College of Arts and Sciences Total         154,985         \$47,272,705         \$30           College of Business Total         31,461         \$10,249,330         \$32           College of Education Total         20,692         \$8,565,463         \$41           Engineering and Applied Sci Total         31,988         \$18,960,110         \$59           College of Health Sciences Total         6,729         \$6,149,629         \$91	Philosophy & Religious Studies	Charles and the Control of the Contr		\$356
Psychology         9,293         \$2,171,804         \$23           School of Culture, Gender, & Social Justice         4,468         \$1,256,485         \$28           School of Politics, Public Affairs & International Studies         8,862         \$2,122,176         \$23           Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289         \$1,33           Theatre & Dance         2,394         \$1,704,541         \$71           Visual & Literary Arts         4,237         \$2,344,827         \$55           Zoology & Physiology         4,835         \$3,502,896         \$72           Other Programs - Arts & Sciences         8,348         \$5,318,240         \$63           College of Arts and Sciences Total         154,985         \$47,272,705         \$30           College of Business Total         31,461         \$10,249,330         \$32           College of Education Total         20,692         \$8,565,463         \$41           Engineering and Applied Sci Total         31,988         \$18,960,110         \$59           College of Health Sciences Total         35,023         \$40,515,533         \$1,15           College of Law Total         6,729         \$6,149,629         \$91		- IT TO A SHARE THE PERSON NAMED IN		\$285
School of Culture, Gender, & Social Justice       4,468       \$1,256,485       \$28         School of Politics, Public Affairs & International Studies       8,862       \$2,122,176       \$23         Science Mathematics Teaching Center (Split A&S,ED)       273.0       \$365,289       \$1,33         Theatre & Dance       2,394       \$1,704,541       \$71         Visual & Literary Arts       4,237       \$2,344,827       \$55         Zoology & Physiology       4,835       \$3,502,896       \$72         Other Programs - Arts & Sciences       8,348       \$5,318,240       \$63         College of Arts and Sciences Total       154,985       \$47,272,705       \$30         College of Business Total       31,461       \$10,249,330       \$32         College of Education Total       20,692       \$8,565,463       \$41         Engineering and Applied Sci Total       31,988       \$18,960,110       \$59         College of Health Sciences Total       35,023       \$40,515,533       \$1,15         College of Law Total       6,729       \$6,149,629       \$91	The state of the s	2 NOTE - 1757 N. 16 TO PRINCE 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		\$234
School of Politics, Public Affairs & International Studies       8,862       \$2,122,176       \$23         Science Mathematics Teaching Center (Split A&S,ED)       273.0       \$365,289       \$1,33         Theatre & Dance       2,394       \$1,704,541       \$71         Visual & Literary Arts       4,237       \$2,344,827       \$55         Zoology & Physiology       4,835       \$3,502,896       \$72         Other Programs - Arts & Sciences       8,348       \$5,318,240       \$63         College of Arts and Sciences Total       154,985       \$47,272,705       \$30         College of Business Total       31,461       \$10,249,330       \$32         College of Education Total       20,692       \$8,565,463       \$44         Engineering and Applied Sci Total       31,988       \$18,960,110       \$59         College of Health Sciences Total       35,023       \$40,515,533       \$1,15         College of Law Total       6,729       \$6,149,629       \$91	Teles that 15 telestrates are a second and a second	ANN THE WORLDSON		\$281
Science Mathematics Teaching Center (Split A&S,ED)         273.0         \$365,289           Theatre & Dance         2,394         \$1,704,541         \$71           Visual & Literary Arts         4,237         \$2,344,827         \$55           Zoology & Physiology         4,835         \$3,502,896         \$72           Other Programs - Arts & Sciences         8,348         \$5,318,240         \$63           College of Arts and Sciences Total         154,985         \$47,272,705         \$30           College of Business Total         31,461         \$10,249,330         \$32           College of Education Total         20,692         \$8,565,463         \$41           Engineering and Applied Sci Total         31,988         \$18,960,110         \$59           College of Health Sciences Total         35,023         \$40,515,533         \$1,15           College of Law Total         6,729         \$6,149,629         \$91		* Develope to the second secon		\$239
Theatre & Dance       2,394       \$1,704,541       \$71         Visual & Literary Arts       4,237       \$2,344,827       \$55         Zoology & Physiology       4,835       \$3,502,896       \$72         Other Programs - Arts & Sciences       8,348       \$5,318,240       \$63         College of Arts and Sciences Total       154,985       \$47,272,705       \$30         College of Business Total       31,461       \$10,249,330       \$32         College of Education Total       20,692       \$8,565,463       \$41         Engineering and Applied Sci Total       31,988       \$18,960,110       \$59         College of Health Sciences Total       35,023       \$40,515,533       \$1,15         College of Law Total       6,729       \$6,149,629       \$91				
Visual & Literary Arts       4,237       \$2,344,827         Zoology & Physiology       4,835       \$3,502,896         Other Programs - Arts & Sciences       8,348       \$5,318,240         College of Arts and Sciences Total       154,985       \$47,272,705         College of Business Total       31,461       \$10,249,330         College of Education Total       20,692       \$8,565,463         Engineering and Applied Sci Total       31,988       \$18,960,110         College of Health Sciences Total       35,023       \$40,515,533         College of Law Total       6,729       \$6,149,629	Theatre & Dance	( Suffering		\$712
Zoology & Physiology       4,835       \$3,502,896       \$72         Other Programs - Arts & Sciences       8,348       \$5,318,240       \$63         College of Arts and Sciences Total       154,985       \$47,272,705       \$30         College of Business Total       31,461       \$10,249,330       \$32         College of Education Total       20,692       \$8,565,463       \$41         Engineering and Applied Sci Total       31,988       \$18,960,110       \$59         College of Health Sciences Total       35,023       \$40,515,533       \$1,15         College of Law Total       6,729       \$6,149,629       \$91	Visual & Literary Arts			\$553
Other Programs - Arts & Sciences       8,348       \$5,318,240       \$63         College of Arts and Sciences Total       154,985       \$47,272,705       \$30         College of Business Total       31,461       \$10,249,330       \$32         College of Education Total       20,692       \$8,565,463       \$41         Engineering and Applied Sci Total       31,988       \$18,960,110       \$59         College of Health Sciences Total       35,023       \$40,515,533       \$1,15         College of Law Total       6,729       \$6,149,629       \$91				\$724
College of Arts and Sciences Total       154,985       \$47,272,705       \$30         College of Business Total       31,461       \$10,249,330       \$32         College of Education Total       20,692       \$8,565,463       \$41         Engineering and Applied Sci Total       31,988       \$18,960,110       \$59         College of Health Sciences Total       35,023       \$40,515,533       \$1,15         College of Law Total       6,729       \$6,149,629       \$91		THE RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN C		\$637
College of Business Total       31,461       \$10,249,330       \$32         College of Education Total       20,692       \$8,565,463       \$41         Engineering and Applied Sci Total       31,988       \$18,960,110       \$59         College of Health Sciences Total       35,023       \$40,515,533       \$1,15         College of Law Total       6,729       \$6,149,629       \$91	College of Arts and Sciences Total			\$305
College of Education Total       20,692       \$8,565,463       \$416         Engineering and Applied Sci Total       31,988       \$18,960,110       \$590         College of Health Sciences Total       35,023       \$40,515,533       \$1,150         College of Law Total       6,729       \$6,149,629       \$916				\$326
Engineering and Applied Sci Total       31,988       \$18,960,110       \$59         College of Health Sciences Total       35,023       \$40,515,533       \$1,15         College of Law Total       6,729       \$6,149,629       \$91	College of Education Total			\$414
College of Health Sciences Total         35,023         \$40,515,533         \$1,15           College of Law Total         6,729         \$6,149,629         \$91	Engineering and Applied Sci Total			\$593
College of Law Total 6,729 \$6,149,629 \$91				
701				
				\$299
				\$21,297
				\$499

Note(s):

<sup>1.</sup> The majority of the Haub School's funding is from UW Foundation accounts, and thus by using Unrestricted Operating & Designated Operating Expenditures only, the FY18 Total Expenditures represented here is artificially low.

## University of Wyoming Degrees Awarded By College, Department, and Type of Degree Academic Year 2017-18

(Unresttricted Operating & Designated Operating Expenditures Only)

(Unresttricted Operating	y a Des	signate	u Oper	ating E	xpendi	iures On	у)	
			Degree	s Awar	ded			Cost per
			Dogioo	Awai	l	Total	Total FY18	Total Degrees
College/Department	Cert	Bach	Mas	Doc	Prof		Expenditures	Awarded
	culture					3.000	- Apprilation 00	Awarded
Agricultural & Applied Economics	0			0	0	41	\$315,466	\$7,694
Agriculture Dean's Office	0			0	0	6	\$5,547,922	\$924,654
Animal Science	0	36	2	3	0	41	\$607,863	\$14,826
Ecosystem Science & Management	0	14	12	10	0	36	\$523,899	\$14,553
Family & Consumer Sciences	2	30	3	0	0	35	\$592,340	\$16,924
Molecular Biology	0	33	3 2 3	4	0	39	\$429,605	\$11,016
Plant Sciences	0	11	3	2	0	16	\$306,570	\$19,161
Veterinary Science	0	6	2	3	0	11	\$3,043,497	\$276,682
Agriculture and Nat. Resources Total	2	208		22	0			\$43,889
Col	lege of	Arts ar	d Scie	nces		12-111-11		In tall to a second
Anthropology	0		5	3	0	27	\$1,574,147	\$58,302
Botany	0		7		0	42	\$2,184,840	\$52,020
Chemistry	0	35 9	0	0	0	13	\$2,733,738	\$210,288
Communication & Journalism	0	65 87 28	15	0	0	80	\$889,548	\$11,119
Criminal Justice & Sociology	0	87		0	0	89	\$1,339,579	\$15,051
English	0	28	2 8	0	0	36	\$2,727,843	\$75,773
Geography	0	18	5	0	0	23	\$1,161,387	\$50,495
Geology & Geophysics	0	36	7	3	0	46	\$2,797,936	\$60,825
History & American Studies	0			3	0	31	\$1,335,924	\$43,094
Mathematics & Statistics	0	$-\frac{23}{23}$	8 7	3	0	33	\$4,151,618	\$125,807
Modern & Classical Languages	0	21	6	0	0	27	\$1,392,310	\$51,567
Music	1	19	7	0	0	27	\$2,603,498	\$96,426
Philosophy & Religious Studies	0	15		0	0	17	\$1,312,218	\$77,189
Physics & Astronomy	0	12	2 8	1	0	21	\$2,281,861	\$108,660
Psychology	0	120	5	6	0	131	\$2,171,804	\$16,579
School of Culture, Gender, & Social Justice	0	3	0	- 0	0	3	\$1,256,485	\$418,828
School of Politics, Public Affairs & International Studies	0	50	33	0	0	83	\$2,122,176	\$25,568
Science Mathematics Teaching Center (Split A&S,ED)	0	0	7.5	0	0	7.5	\$365,289	\$48,705
Theatre & Dance	0	22	0	o	Ō	22	\$1,704,541	\$77,479
Visual & Literary Arts	0	28	10	Ö	0	38	\$2,344,827	\$61,706
Zoology & Physiology	0	73	11	9	0	93	\$3,502,896	\$37,666
Other Programs - Arts & Sciences	0	57	0	0	0	57	\$5,318,240	\$93,302
College of Arts and Sciences Total	1	763	154	29	0	947	\$47,272,705	\$49,945
College of Business Total	0	310	92	4	0	406	\$10,249,330	\$25,245
College of Education Total	72	184	101	29	0	386	\$8,565,463	\$22,219
Engineering and Applied Sci Total	4	279	48	28	0	359	\$18,960,110	\$52,814
College of Health Sciences Total	6	358	78	1	64	507	\$40,515,533	\$79,912
College of Law Total	0	0	0	0	85	85	\$6,149,629	\$72,349
Haub School of Envr & Nat Rsrc Total	0	7	2	0	0	9	\$748,034	\$83,115
School of Energy Resources Total	0	18	0	0	0	18	\$9,732,623	\$540,701
Total Degrees Awarded 2017-18		2,127	501	113	149		\$153,560,590	\$51,617
Note(s):	- 00	-,				2,070	\$ 100,000,000	Ψ31,017

Note(s):

<sup>1.</sup> The majority of the Haub School's funding is from UW Foundation accounts, and thus by using Unrestricted Operating & Designated Operating Expenditures only, the FY18 Total Expenditures represented here is artificially low.

	A	В	С	D
1	FY2019-Through February 28, 2019			
	TUITION AND FINANCIAL AID-UNRSTRICTED OPERAT	TING FUND CLASS		
2				
				Acutal as %
3		Budget	Actual	of Budget
4	40001-Tuition Undergraduate Resident	(15,937,171.00)	(16,541,341.65)	104%
5	40002-Tuition Undergraduate Non resident	(39,287,725.50)	(41,412,672.11)	105%
6	40005-Tuition Undergraduate Resident Distance	(5,366,830.50)	(4,401,302.28)	82%
7	40006-Tuition Undergraduate Non Resident Distance	(5,568,493.00)	(5,164,443.98)	93%
8	40101-Tuition Graduate Resident	(4,896,229.50)	(4,280,514.75)	87%
9	40102-Tuition Graduate Non resident	(987,090.00)	(675,538.00)	68%
10	40105-Tuition Graduate Resident Distance	(1,533,833.00)	(1,445,705.10)	94%
11	40106-Tuition Graduate Non resident Distance	(365,327.00)	(272,151.70)	74%
12	40151-Tuition Professional Business Resident	(418,441.50)	(456,795.00)	109%
13	40152-Tuition Professional Business Non Resident	(75,072.00)	(154,176.00)	205%
14	40153-Tuition Professional Law Resident	(2,011,100.00)	(1,721,573.40)	86%
15	40154-Tuition Professional Law Non Resident	(2,392,300.00)	(2,485,230.00)	104%
16	40155-Tuition Professional Health Sciences Resident	(2,982,953.00)	(2,836,820.20)	95%
17	40156-Tuition Professional Health Sciences Non Resident	(2,061,801.00)	(2,490,443.00)	121%
18	40157-Tuition Professional Distance Resident	(1,641,254.00)	(853,664.04)	52%
19	40203-Tuition Conversion	24,300.00	(95,830.66)	-394%
20	40206-Tuition Other	(1,305,847.00)	(675,502.85)	52%
21	40301-Tuition Waivers	5,556,049.48	7,915,817.47	142%
22	40302-Financial Aid Undergraduate	14,205,299.00	12,545,335.45	88%
23	40303-Financial Aid Graduate	4,451,413.96	4,013,932.87	90%
24	40304-Financial Aid Professional	908,496.00	1,096,511.96	121%
25	40305-Financial Aid Other	336,193.00	45,301.39	13%
26	40306-Financial Aid Room & Board	693,161.00	2,298,098.55	332%
27	Net Tuition Revenue	(60,656,555.56)	(58,048,707.03)	96%

# **UW** Transfer Awarding focus

UW has not published grid for scholarship/aid commitments for Transfer students. Awards amounts of \$1,000 - \$1,500 are the targeted amount. Internally the SFA office will look for transfers who meet the following criteria:

- Transfer students with an associate's or a minimum of 60 credits
- Cumulative GPA of a 3.4 or higher
- No Hathaway
- Not confirmed as of May 1<sup>st</sup> (TRS confirmation is August 1)

## Consultation Partnership with RNL

The University of Wyoming is collaborating with Ruffalo Noel-Levitz (RNL) for their services to enhance the distribution or leveraging of scholarships while shaping our future enrollments and increasing net tuition revenue.

Two Primary outcomes are anticipated through this partnership:

- 1. Enhance our Scholarship and Financial Aid awarding through:
  - Optimized award packages for both resident and non-resident populations
  - O Strategic redesign of current non-resident commitment levels and discounting
    - Through commitment level redesign, the university should anticipate a
      reduction in the per student discount rate. The outcome will result in
      less institutional discounting and therefore increased net tuition
      revenue generated through non-resident enrollments.
- 2. Focus awarding practices to attract and enroll the greatest number of qualified Wyoming residents and optimize net revenue generation from no-resident students.

RNL's expertise is in developing predictive models to generate specific results based on institutional direction. After conducting a thorough review of historical data from the past two years, it was identified that opportunities exists for both increasing enrollment and enhancing net tuition revenue. Institutional strategy will determine the focus and direction for adoption of recommendations.

Optimization of Scholarship and Financial Aid practices allows for greater efficiencies and impact of available funds. These efficiencies will be directed to further the desire for enrollments of Wyoming residents, both directly from our high schools as well as through transfers entering UW from a Wyoming community college. RNL's predictive modeling will design an awarding strategy to attract and retain the best and brightest Wyoming residents as well as those students with the ability to succeed and graduate. Their model will also guide our awarding strategy to optimize scholarships and/or waivers to non-residents without sacrificing revenue and quality from this population.