

THE UNIVERSITY OF WYOMING

BOARD OF TRUSTEES' REPORT
AND SUPPLEMENTAL MATERIALS

January 13-14, 2021

**The final report can be found on the University of Wyoming Board of Trustees Website at
<http://www.uwyo.edu/trustees/>
University of Wyoming Mission Statement (July 2017)**

We honor our heritage as the state's flagship and land-grant university by providing accessible and affordable higher education of the highest quality; rigorous scholarship; the communication and application of knowledge; economic and community development; and responsible stewardship of our cultural, historical and natural resources.

In the exercise of our primary mission to promote learning, we seek to provide academic and co-curricular opportunities that will:

- Graduate students who have experienced the frontiers of scholarship and creative activity and who are prepared for the complexities of an interdependent world;
- Cultivate a community of learning energized by collaborative work among students, faculty, staff and external partners.
- Nurture an environment that values and manifests diversity, internationalization, free expression, academic freedom, personal integrity and mutual respect; and
- Promote opportunities for personal health and growth, physical health, athletic competition and leadership development for all members of the university community.

As Wyoming's only public university, we are committed to scholarship, outreach and service that extend our human talent and technological capacity to serve the people in our communities, our state, the nation and the world.

TRUSTEES OF THE UNIVERSITY OF WYOMING AGENDA
January 13-14, 2021

Note: Only topics that have support materials provided in advance of the meeting are contained within this report. Topics that will be discussed with only a verbal report do not have information included.

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Fiscal and Legal Affairs Committee; Macey Moore (Chair)

Trustees Research and Economic Development Committee; David Fall (Chair)

Vice President and Dean Search Committee; Laura Schmid-Pizzato (Chair)

Legislative Relations Committee; Kermit Brown (Chair)

Honorary Degrees Committee – Sullivan (Chair)

UW Regulation Review Committee (ad hoc committee); Kermit Brown (Chair)

- Housekeeping changes to UW Regulations [*if necessary*]*—Evans*

Business Meeting

Roll Call

Approval of Board of Trustees Meeting Minutes (*Public Session & Executive Session*)

- December 9, 2020, UW Board of Trustees Conference Call Meeting
- December 16, 2020, UW Board of Trustees “Special Meeting”
- Discussion: Appointment of new Trustees – Marsh

- Discussion: Appointment of Board Officer nomination committee -- Marsh

Reports

ASUW

Staff Senate

Faculty Senate

Public Testimony [*Scheduled for Thursday, January 14, 11:00 – 11:30 a.m.*]

Committee of the Whole

Regular Business

Board Committee Reports [*Scheduled for Thursday, January 14, 2:00 p.m.*]

Trustee Committees

[Note: Committees of the Board will provide reports during the regular work sessions and will not have a formal report to provide during the Business Meeting. Liaisons will provide a written report in advance of the regular Business Meeting.]

Liaison to Other Boards

- UW Alumni Association Board – Laura Schmid-Pizzato & Keener Fry
- Foundation Board – Jeff Marsh & David Fall
- Haub School of Environment & Natural Resources – Michelle Sullivan
- Energy Resources Council – Dave True
- Cowboy Joe – John McKinley

Proposed Items for Action:

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Information Only Items: [*no action, discussion or work session*]

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New Business

Date of Next Meeting: February 17, 2021 (conference call)

Adjourn Meeting

AGENDA ITEM TITLE: Introductions/Recognitions: John Kaszuba, John and Jane Wold Centennial Chair in Energy – Krutka/Alexander

SESSION TYPE:

- ☐ Work Session
☐ Education Session
☒ Information Item
☐ Other:

[Committee of the Whole – Items for Approval]

☒ *Attachments are provided with the narrative.*

APPLIES TO STRATEGIC PLAN:

- ☒ Yes (select below):
☒ Driving Excellence
☐ Inspiring Students
☐ Impacting Communities
☒ High-Performing University
☐ No [Regular Business]

EXECUTIVE SUMMARY:

The University of Wyoming has named Professor John Kaszuba as the recipient of the John and Jane Wold Centennial Chair in Energy.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

N/A

WHY THIS ITEM IS BEFORE THE BOARD:

Introduction and recognition of high-performing faculty.

ACTION REQUIRED AT THIS BOARD MEETING:

N/A

PROPOSED MOTION:

N/A

PRESIDENT'S RECOMMENDATION:

N/A

John Kaszuba, John and Jane Wold Centennial Chair in Energy

The University of Wyoming has named Professor John Kaszuba as the recipient of the John and Jane Wold Centennial Chair in Energy. A UW School of Energy Resources professor in the Department of Geology and Geophysics, Prof. Kaszuba specializes in the area of fluid-rock interactions.

Established in 1990, the Wold Chair boasts a rich history as the first fully funded endowed academic chair at UW. Named to honor the legacy of John and Jane Wold, the chair recognizes their leadership in energy development and their love for the state. Earlier this year, the Wold Foundation made a generous gift to enhance the prominence of the endowed chair. The mission of the Wold Chair is to advance energy-related research and teaching for the benefit of Wyoming, with a focus on recipients who demonstrate a dedication to student instruction. Past recipients of the Wold Chair include Richard Ewing, a professor of mathematics; Ron Steel, a professor of sedimentology; and Norman Morrow, a professor of chemical and petroleum engineering.

A prominent expert in hydrothermal and multiphase fluid-rock reactions, Prof. Kaszuba has forged a path of excellence throughout his career, both in his research and in his dedication to student instruction. Before joining UW in 2008, Prof. Kaszuba earned his B.S. in geology from Beloit College (1982), followed by his M.S. from Virginia Tech University (1986). He later earned his Ph.D. from the Colorado School of Mines in Geochemistry (1997) before working as a research scientist in the Los Alamos National Laboratory for over a decade. Since joining UW, his research has focused largely on Wyoming energy production. He was awarded tenure in 2012 and promoted to full professor in 2019.

Prof. Kaszuba has a deep commitment to Wyoming, and a firm understanding of energy production in the state and the surrounding region. His research is geared directly to benefitting Wyoming's energy industries. In particular, his work characterizing fluid-rock interactions has been beneficial in the advancement of carbon dioxide storage and sequestration in Wyoming. During his tenure at UW, Prof. Kaszuba has continued to teach a full course load, all with an emphasis on energy education. Additionally, he supervises and leads a research group focused on a wide variety of projects regarding the geochemistry of fluid-rock interactions in the shallow to middle crust. Over 25 students have made contributions through their research in the energy sector and thrived under his tutelage and mentorship.

Professor Kaszuba was selected by the search committee for this unique chair because he consistently demonstrates dedication to instruction, research and service. Particularly important for this chair, he has demonstrated excellence in student instruction – evidenced by high student ratings even with challenging classes, the many first-generation undergraduate and graduate students he has mentored, as well as his encouragement of his students to accept internships and interface with industry.

Responsibilities associated with this appointment include

- Maintain good standing with the School of Energy Resources and mainstream academic unit, the Department of Geology and Geophysics
- Continue to demonstrate dedication to student instruction
- Teach one or more energy-focused courses annually
- Actively pursue research aimed at benefitting Wyoming's energy industries
- Engage in regular dialogue with the appropriate staff at the Wold Foundation and Wold companies to exchange ideas and share knowledge through in person or online meetings at least twice per year and preferably more frequently
- Pending separate financial support, chair an energy-focused conference at least once per biennium, organized in conjunction with the Wold Foundation

As a matter of University policy, any holder of this chair shall undergo a merit-based review after five years for possible reappointment. This review will occur in fall 2025, nearing the conclusion of the fifth year of the appointment (academic year 2025-2026).

AGENDA ITEM TITLE: **Faculty Athletics Representative Annual Update.** Hagy, Moore, Blattner, Reiser, and Wille

SESSION TYPE:

- ☐ Work Session
- ☐ Education Session
- ☒ Information Item
- ☐ Other:

[Committee of the Whole – Items for Approval]

☐ *Attachments are provided with the narrative—refer to Supplemental Materials Report.*

APPLIES TO STRATEGIC PLAN:

- ☐ Yes (select below):
 - ☐ Driving Excellence
 - ☐ Inspiring Students
 - ☐ Impacting Communities
 - ☐ High-Performing University
- ☒ No [Regular Business]

EXECUTIVE SUMMARY:

Faculty Athletics Representative (FAR) Alyson Hagy provides board annual update on Athletics, including academic performance of student-athletes and student-athlete well-being initiatives.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

Previous update in January 2020. Information item only. No action.

WHY THIS ITEM IS BEFORE THE BOARD:

Board request annual update by UW's Faculty Athletics Representative per university regulation 1-3.

ACTION REQUIRED AT THIS BOARD MEETING:

None.

PROPOSED MOTION:

N/A

PRESIDENT'S RECOMMENDATION:

N/A

AGENDA ITEM TITLE: Research and Economic Development Annual Report, Synakowski

SESSION TYPE:

- ☐ Work Session
- ☐ Education Session
- ☒ Information Item
- ☐ Other:

[Committee of the Whole – Items for Approval]

☐ *Attachments are provided with the narrative.*

APPLIES TO STRATEGIC PLAN:

- ☒ Yes (select below):
 - ☒ Driving Excellence
 - ☒ Inspiring Students
 - ☒ Impacting Communities
 - ☒ High-Performing University
- ☐ No [Regular Business]

EXECUTIVE SUMMARY:

Research and economic development highlights, challenges, and an outline of planning activities will be presented, including research expenditures, supercomputer usage, research planning, and progress in economic development activities. While UW has done comparatively well in maintaining its research activities during the pandemic, impacts on the research enterprise have been significant and will be outlined. Activities including planning for programs at the AMK, advancing the Grand Challenges, and research and learning under the Science Initiative umbrella have been vigorous. Economic development activities have ranged from local business incubation to coalition formation with rural and mountain west universities. Mapping of this past year's economic development work onto a new vision led by the president are underway, including the efforts of our Business Resource Network.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

These items have not been discussed with the full Board.

WHY THIS ITEM IS BEFORE THE BOARD:

This is a annually scheduled discussion aimed at updating the Board on areas of critical importance to the research and economic development enterprise here at UW. It will also set the stage for further discussions that we'd like to bring forward for information and possible action later in the winter and spring.

ACTION REQUIRED AT THIS BOARD MEETING:

These items are presented for information and discussion. No action is requested beyond noting the presentation and discussions.

PROPOSED MOTION:

N/A

PRESIDENT'S RECOMMENDATION:

N/A

AGENDA ITEM TITLE: Sabbatical and Professional Leave Report, Alexander/Benham-Deal

SESSION TYPE:

- ☐ Work Session
- ☐ Education Session
- ☒ Information Item
- ☐ Other:

[Committee of the Whole – Items for Approval]

☒ *Attachments are provided with the narrative.*

APPLIES TO STRATEGIC PLAN:

- ☐ Yes (select below):
 - ☒ Driving Excellence
 - ☐ Inspiring Students
 - ☐ Impacting Communities
 - ☐ High-Performing University
- ☐ No [Regular Business]

EXECUTIVE SUMMARY:

Information is provided to the Board about sabbatical and professional development leaves taken by faculty during Academic Year 2019-20.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

The Board receives regular information about personnel matters, including but not limited to sabbatical and professional development leaves.

WHY THIS ITEM IS BEFORE THE BOARD:

Pursuant to University Regulation 2-16 (Sabbatical and Professional Development Leave), the Provost shall submit an annual report detailing the sabbatical and professional development leaves approved for the preceding academic year.

ACTION REQUIRED AT THIS BOARD MEETING:

No action required.

PROPOSED MOTION:

No motion required.

PRESIDENT'S RECOMMENDATION:

No recommendation required.



REPORT ON 2019-2020 SABBATICAL AND PROFESSIONAL LEAVES

OVERVIEW

Any tenured member of the University faculty may apply for a sabbatical leave for the purpose of increasing the recipient's professional competence and usefulness to the University. Sabbatical leave time may be used for research, writing or study at a place of the recipient's choosing. University personnel holding tenured faculty rank whose duties are primarily administrative are also eligible for sabbatical leaves. A minimum of six years of academic service at the University must precede each period of sabbatical leave, although no right accrues automatically through lapse of time. Sabbatical leaves are not ordinarily available for the purpose of obtaining an advanced degree. A faculty member who fails to return to the University for at least one academic year immediately following a sabbatical leave is obligated to repay the amount of compensation received from the University during the period of his or her leave.

Pursuant to University Regulation 2-16 (Sabbatical and Professional Development Leave), this annual report details the sabbatical and professional development leaves approved for Academic Year (AY) 2019-20.

A total of 34 faculty were approved by the Board of Trustees for sabbatical and professional development leaves. Two faculty cancelled their leaves prior to the start date. One additional faculty member deferred her sabbatical in the previous year and completed it in AY 2019-20. A total of 33 sabbatical and professional development leaves were completed in the academic year.

Twenty-one (21) faculty completed semester-long or half-year projects and twelve (12) faculty completed yearlong projects. Leaves for a semester or half-year for fiscal year employees are compensated at the annual rate for the limited period. Faculty on full year leaves are compensated at a rate equal to 60% of their annual salary; the remaining 40% of the annual salary is available to the College deans to redeploy for the purpose of ensuring that instructional and other department and college needs are met while the faculty member is on leave.

Below are statements provided by the faculty members that summarize their projects and the benefits and impacts of their work.

ABSTRACTS

College of Agriculture and Natural Resources

Murphey, Melanie

Department of Ecosystem Science and Management

Fall 2019 Sabbatical Leave (Approved for Academic Year 2018-19, delayed until 2019-20)

Dr. Murphy's sabbatical outcomes were to: 1) develop skills for next generation sequencing (NGS) data, learn new methods and generate data, 2) generate pilot data for large competitive grant, and 3) offer a study abroad course ("Field Experience in Ecosystem Services, Baja Sur, Mexico). She learned NGS methods through a course (University of Texas, Austin) and working with NGS landscape genetics data while developing new collaborations (Jeanne Robertson and Sarah Wenner (California State University – Northridge (CSUN))), which has resulted in a complete manuscript draft for submission in early 2021 (1). Based on these new skills and pilot data, she has a large (~\$1 million) grant under review with NASA – Ecological Forecasting and obtained a small seed grant to embark on new research directions (2). She built relationships with local NGOs and community groups (e.g., Eco Alianza) to offer an international course in the future (pandemic conditions prevented 2020 offering) (3) and incorporated new NGS knowledge developed on sabbatical into her course offering in spring 2020. As a "bonus outcome", she participated in a Migration Economics workshop while on sabbatical which produced a collaborative manuscript now under review with Review of Environmental Economics.

College of Arts & Sciences

Kelly, Robert

Department of Anthropology

Academic Year Sabbatical Leave

Dr. Kelly's sabbatical leave included completion of radiocarbon database, began analysis, and drafted a manuscript for anticipated submission in early 2021. Dr. Kelly wrote about one-third of the proposed popular book on North American archaeology, a follow-up to his 2016 book, *The Fifth Beginning*, which is now used as a textbook in a number of universities, and which has been translated into Chinese and German, and will appear in Korean. Finally, the lecture/research visit planned for spring 2020 had to be cancelled, with the possibility of conducting it in 2021. If not, he plans give a series of lectures virtually. Dr. Kelly also submitted two successful NSF proposals, one as PI another as co-PI.

Williams, David

Department of Botany

Academic Year Sabbatical Leave

No report provided.

College of Arts & Sciences (cont.)

Basile, Franco

Department of Chemistry

Academic Year Sabbatical Leave

No report provided.

Leonard, Brian

Department of Chemistry

Spring 2020 Sabbatical Leave

Dr. Leonard spent his spring 2020 sabbatical in Aachen Germany to spend time in the laboratory of Dr. Richard Dronskowski at RWTH. Dr. Leonard learned how to utilize novel computational methods to further enhance his current experimental chemistry research projects. This sabbatical was useful in establishing an international collaboration with Dr. Dronskowski as well as utilizing his software packages to model several solid-state compounds and their properties. They are in the process of writing up the results obtained from the very short, pandemic limited research sabbatical and are actively searching for funding to continue these projects.

Holmes, Malcolm

Department of Criminal Justice and Sociology

Academic Year Sabbatical Leave

Professor Holmes' sabbatical leave aimed to accomplish several goals: broadening current research interests through an innovative study of police-minority relations in El Paso, TX; writing scholarly articles based on this and related research projects; developing a new course in the CJ & SOC curriculum; fostering inter-institutional ties with faculty at the University of Utah; and consulting with those faculty about strategies for recruiting new students to UW's Sociology program. These goals were largely accomplished; however, COVID-19 travel restrictions required refocusing the research project somewhat, and it is ongoing.

Bergstraesser, Paul

Department of English

Spring 2020 Sabbatical Leave

As a writer, and especially a writer-teacher, Mr. Bergstraesser believes that his creative work and teaching are intrinsically linked: writer-teachers don't live in a vacuum and are always searching for a literary understanding of human nature to explain ourselves and motivate our students. And because of the professional development leave he was granted; he was able to grow as an artist and teacher and fulfill the outcomes in his initial proposal. On the creative side, Mr. Bergstraesser published in four different literary journals, participated in a writer's residency, and completed a chapbook of poetry as well as a mixed-genre memoir; on the professional side, he developed a new course for the Honors College, which he will teach in Spring 2021, and revised two courses that are core to the university's mission, a First-Year Seminar in travel writing and a digital COM2 class in literature.

College of Arts & Sciences (cont.)

Stewart, Joyce

Department of English

Spring 2020 Sabbatical Leave

Because of COVID-19, Ms. Stewart was unable to accomplish some of the outcomes as outlined in her professional leave proposal, including conducting face-to-face interviews and traveling to meet with multimodal learning experts; however, she was able to analyze the quantitative data from her study on multimodal and multisensory learning (from fall 2019). This allowed her to reshape her study and apply a Positioning Theory/Discourse Theory to her research. Ms. Stewart believes this change will be more productive in her research aimed at supporting conditionally admitted first-year students and will also prove fruitful in her dissertation work as a PhD candidate in the Literacy Program in Education at UW. Additionally, she was able to attend one national conference, collaborate on an annotated bibliography on multimodal learning with a Master's GA, and revise two papers for publication in reputable journals.

Shinker, Jacqueline

Department of Geography

Spring 2020 Sabbatical Leave

The sabbatical research focused on understanding the current regime of drought and fire in the Rocky Mountains of New Mexico using sedimentary charcoal and pollen to reconstruct past environmental conditions and analyzing climatic patterns associated with identified disturbances in the region. It is important to look at past environments (e.g. reconstructed from pollen and charcoal in lake sediments) to provide context for present events and future changes. The research work done on this sabbatical contributes to understanding the role of climate in past and present fire and drought conditions in the southern Rocky Mountains.

Dewey, Janet

Department of Geology and Geophysics

Fall 2019 Sabbatical Leave

Janet Dewey used her professional development leave in fall 2019 to complete the road logs, field photography, and a large portion of writing of the third edition of the Roadside Geology of Wyoming, which is due in January of 2021 and which will be an important educational resource available to the lay public. Janet Dewey also obtained advanced training in chromatography software in preparation for writing an applied laboratory manual on geochemical analytical methods which will provide a synthesis of applied geochemical methods commonly used in undergraduate and graduate research. Both projects are in process albeit at a delayed timetable due to unforeseen complications as a result of the COVID-19 pandemic and resultant policy changes. Provided resources (library, lab, etc.) are available within the next few months, the Roadside Geology of Wyoming is scheduled for completion in January of 2021 and the applied laboratory manual is scheduled for spring semester 2021.

College of Arts & Sciences (cont.)

Riebe, Clifford

Department of Geology and Geophysics

Academic Year Sabbatical Leave

During his sabbatical leave, Dr. Riebe contributed to seven peer-reviewed journal articles with his students and colleagues and co-led a successful proposal for \$5.3 M in funding from the National Science Foundation. He also recorded more than 30 hours of lecture materials and used this material to create both flipped and fully online versions of his data analysis course, thus contributing to UW's efforts to make its educational offerings more digital.

Lee, Long

Department of Mathematics and Statistics

Spring 2020 Sabbatical Leave

The novel coronavirus (COVID-19) pneumonia outbreak originating in Wuhan, China since December 2019 has spread internationally and caused widespread social and economic disruptions in the global economy. At the early phase of an outbreak, the most useful information for policymakers is the early identification of high-risk locations and a spatial understanding of the disease transmission dynamics. This on-going project on respiratory-borne diseases spread in a community has four stages. Dr. Lee's group completed stage one and are on pace to complete stage two in our goal. He has written a draft of a proposal for the NSF program: Human-Environment and Geographical Sciences Program. The full proposal is due in January 2021. Dr. Lee is writing a paper on individual movement dynamics, based on our movement model. The paper is expected to finish no later than May 2021. He has developed a new graduate elective course on infectious disease and agent-based simulations, based on the research he conducted during the sabbatical. He is scheduled to teach the new course in Spring 2021.

Alexandrova, Ekaterina

Department of Modern and Classical Languages

Academic Year Sabbatical Leave

Dr. Alexandrova was able to accomplish the intended outcomes outlined in her sabbatical proposal by completing a large amount of on-site archival research in France, which significantly advanced her book project. The leave has also resulted in two upcoming publications in top academic journals in my field. Some of the results of her research will be presented at an upcoming international conference in France, and will likewise yield materials for new and existing courses, fortifying the French program offerings, particularly through the development of a fully online French minor.

College of Arts & Sciences (cont.)

Checa-Garcia, Irene

Department and Modern and Classical Languages

Fall 2019 Sabbatical Leave

Dr. Checa-Garcia used her sabbatical to collect data from different Spanish speakers in California and Spain, but not in Chile due to the general university students strike in November and the pandemic the following Spring. Two conferences presentations have been done dealing with results from these data. An edited book has been accepted for publication by a major editor in the field. There are two papers submitted, and two more to be submitted next year resulting directly from these data. There are also two more papers, one already accepted, coming from extra data collected during the sabbatical period.

Guzzo, Anne

Department of Music

Cancelled Academic Year Sabbatical Leave

Wu, Chi-Chen

Department of Music

Academic Year Sabbatical Leave

During her sabbatical, Professor Wu collaborated with a composition professor at Boston College, recording his newly composed piece as the solo pianist. The recording has been released on Musica Omnia, a record label with international distribution. She was also invited to present recitals, lectures, piano master classes, and workshops at several universities in Taiwan. Those engagements have increased UW's reputation and visibility, which will consequently help recruit international students and enhance UW's global relevance.

Lockwood, Jeffrey

Department of Philosophy and Religious Studies

Fall 2019 Sabbatical Leave

Dr. Lockwood was selected to serve at the artist-in-residence at Sleeping Bear Dunes National Lakeshore, Homestead National Monument of America, Guadalupe Mountains National Park, and Great Smoky Mountains National Park. These residencies served as the foundation for nine public presentations and workshops, and three essays contributed to the National Park Service collection and published in literary journals. A book proposal for the short-form writings emerging from these and earlier NPS residencies is in preparation.

College of Arts & Sciences (cont.)

Jang- Condell, Hannah

Department of Physics and Astronomy

Academic Year Sabbatical Leave

Dr. Jang-Condell spent her sabbatical in residency at two institutions in Boulder, CO: University of Colorado at Boulder (CU) in the fall and Southwest Research Institute (SWRI) in the spring. She met new colleagues and strengthened existing connections at both institutions, as well as at other institutions around the country through short visits. Unfortunately, COVID-19 cut many of her sabbatical activities short, including the planning of a regional workshop that had to be canceled.

Gray, Matthew

Department of Psychology

Fall 2019 Sabbatical Leave

Dr. Gray's proposed sabbatical for the Fall semester of 2019 was devoted to developing and expanding Adaptive Disclosure – Enhanced – an intervention designed to treat combat veterans who are not adequately helped by existing PTSD treatments. Because of the need to access large numbers of Veterans and the need to conduct focus groups and train/supervise therapists in this treatment development project, this effort required extensive on-location work in Boston. He partnered with Dr. Brett Litz, the Director of the Mental Health Core of the Massachusetts Veterans Epidemiological Research and Information Center at the VA Boston Healthcare System in this effort. They successfully completed a trial of this intervention and the findings are under review in a manuscript submitted to Psychiatry Research. Dr. Gray was able to publish 2 additional related papers on sabbatical. Lastly, a timely funding opportunity arose – a Department of Defense call for proposals to investigate sexual assault and harassment outcomes in military contexts and he is a Co-Investigator on a recently submitted grant proposal designed to address this issue.

Haydon, Margaret

Department of Visual and Literary Arts

Fall 2019 Sabbatical Leave

Since her sabbatical leave during the fall of 2019, the world has changed. Now, more than ever, she feels grateful for having had that opportunity to travel to Canada and work with colleagues across our border. The COVID-19 pandemic has severely curtailed travel and even day to day connections with colleagues and students. The experiences Professor Haydon had while in Quebec continue to inform her research as she turns increasingly to imagery of the natural world. The connections made in Quebec remain, albeit at a distance.

College of Arts & Sciences (cont.)

Russel, Bailey

Department of Visual and Literary Arts

Spring 2020 Sabbatical Leave

During Mr. Russel's Professional Development Semester in the spring of 2020, despite the complications of COVID-19 he managed to do research and take classes which will directly impact his teaching for many years to come. He was a guest at the Brush Creek Artists Residency before COVID-19 began, took online classes at the International Center for Photography in New York and the Photo Center Northwest in Seattle, began a long running landscape photography project called 'A Violent Landscape', and started a series of open call photography exhibitions called The New Now in collaboration with the Society of Photographic Educators.

Cherrington, Brian

Department of Zoology & Physiology

Fall 2019 Sabbatical Leave

Arthritis is a debilitating chronic disease that inflicts huge burdens on patients and is estimated to cost the US economy \$156 billion annually. For unknown reasons, women have a 3 fold higher rate of rheumatoid arthritis than men. The objective of my sabbatical was to determine the underlying cause for the increased incidence of rheumatoid arthritis in women. Dr. Cherrington collaborated with a clinical rheumatologist at the University of Colorado in Denver and identified a number of target proteins that may contribute to this health disparity. Measurable outcomes for his sabbatical include submission of a scientific manuscript, the development of novel diagnostic tests for women with rheumatoid arthritis, and preparation of a research proposal to submit to the National Institutes of Health. Accomplishments during my sabbatical will contribute to achieving the objectives of the University of Wyoming's Strategic Goal One and Science Initiative.

Navratil, Amy

Department of Zoology and Physiology

Spring 2020 Sabbatical Leave

During Dr. Navratil's sabbatical research addressing mechanisms of obesity induced polycystic ovarian syndrome (PCOS) was negatively impacted by COVID-19 restrictions. Despite this, the accomplished goals from her sabbatical include manuscript publication, professional development in grant writing, and a pending grant submission to the National Institutes of Health. Additionally, she completely redesigned the Physiology core class (Integrative Physiology) taken by most pre-health majors at the University.

College of Arts & Sciences (cont.)

Pratt, Kara

Department of Zoology and Physiology

Spring 2020 Sabbatical Leave

Dr. Pratt's lab studies neural development using the *Xenopus* tadpole as their model. Their grant reviews indicated a deficit in cutting-edge molecular techniques. To rectify this deficit, she spent her sabbatical at the National *Xenopus* Resource (NXR) at the Marine Biology Laboratory in Woods Hole, MA. The NXR is an established P40 resource center and, as the hub of *Xenopus* genomics, the ideal place to learn the newest molecular techniques for experimentally altering gene expression in the *Xenopus* tadpole. The outcome of her sabbatical was several-fold. First, Dr. Pratt learned and mastered many new molecular approaches that they are now using to gather data for an NSF grant proposal that is underway. Second, she established the NXR as our source for customized transgenic frogs. Third, she had the opportunity to present her work at the NXR's annual *Xenopus* Resources and Emerging Technologies (XRET) meeting which led to the establishment of potential collaborations.

Nevin, Aiken

School of Politics, Public Affairs, and International Studies

Fall 2019 Sabbatical Leave (Approved for Academic Year 2019-2020, modified to Fall 2019)

During his one-semester sabbatical leave during Fall 2019, Dr. Aiken carried out a series of 50 expert interviews in Northern Ireland in support of his proposed research project exploring the relationship between socioeconomic marginalization, justice and reconciliation while working in residency as an invited Visiting Research Fellow at the prestigious Senator George J. Mitchell Institute for Peace, Security and Justice at Queen's University, Belfast (QUB). Dr. Aiken's sabbatical residency and fieldwork contributed directly towards the fulfillment of the intended outcomes for his leave, including: writing three new book chapters accepted for publication; making substantial progress on a book manuscript and a separate peer-reviewed journal article based on his new field research; and the scholarly dissemination of his sabbatical research findings through five public talks and presentations delivered in the US and UK. In addition, Dr. Aiken was able to use his sabbatical leave and residency to make significant new contributions to internationalization at the University of Wyoming, including: bringing UW students to Northern Ireland to participate in the Mitchell Institute's International Summer School on Conflict Transformation and Social Justice; forging new institutional links between UW and QUB for future study-abroad opportunities and student exchanges; and using his new field research findings from Northern Ireland to substantially revise three core courses taught for the Political Science and International Studies curriculums at UW.

College of Education

Leonard, Jacqueline

School of Teacher Education

Fall 2019 Sabbatical Leave (Approved for Academic Year 2019-2020, modified to Fall 2019)

The primary goal of the Bessie Coleman Project (BCP [NSF award #1757976]) is to broaden underrepresented students' participation in STEM through project-based learning, such as computer modeling, game design, and flight simulations as media to develop students' computational thinking and participation. During the fall 2019 sabbatical, Dr. Leonard presented information to doctoral students and faculty as a visiting scholar at Washington University in St. Louis about BCP and how Noyce scholars on another NSF award (#1439546) supported it. She also leveraged the BCP to obtain a book contract from Routledge entitled *Fostering Computational Thinking Among Underrepresented Students in STEM*, which is scheduled for production in October 2020. Other scholarly activity includes acceptance of two peer-reviewed publications (i.e., *Journal of Research in Technology Education* and *Journal of Urban Mathematics Education*) and three conference papers, as well as presenting BCP research at the Psychology of Mathematics Education North America annual conference in St. Louis on November 15, 2019. The sabbatical allowed her to analyze data for evaluation purposes (i.e., MERAassociates), read several books and articles related to equitable computer science, makerspaces, and UAV projects, and engage in productive conversations with other STEM professionals to enhance the quality and success of the BCP project.

College of Engineering and Applied Science

Ahmed, Mohamed

Department of Civil & Architectural Engineering

Academic Year Sabbatical Leave

Dr. Mohamed M. Ahmed has spent 1-year sabbatical at the US Federal Highway Administration (FHWA), Office of Research, Development, and Technology - Turner-Fair Bank Highway Research Center (TFHRC). As a Renowned Visiting Professor at the FHWA TFHRC, Dr. Ahmed worked closely with the US government officials, policy makers, and distinguished researchers on advanced and applied research related to Emerging Transportation Technologies. He has gained extensive knowledge on Connected and Automated Vehicle, Truck Platooning, Road Weather Management and Road Weather Information Systems, Human Factors, and Traffic Safety. During his 1-year sabbatical leave, he led an independent research project on Safer and Efficient Implementation of Automated Driving Systems, published 24 peer-reviewed journal publications, presented more than 30 conference papers, prepared additional 17 conference/ journal manuscripts (i.e., 12 are accepted for presentation/ publication in 2021), graduated 2 MS students, 3 Ph.D. students passed their candidacy exam as a chair, and served on 3 Ph.D. defenses as a committee member/ external examiner at UW and other universities, and secured funding for 3 research grants totaling close to \$610K.

College of Engineering and Applied Science (cont.)

Ng, Kam Weng

Department of Civil and Architectural Engineering

Spring 2020 Sabbatical Leave

Dr. Ng spent his sabbatical leave with Dr. J. Carlos Santamarina at the King Abdullah University of Science and Technology (KAUST), Saudi Arabia to expand his research and teaching on rock mechanics and geomechanics. He attended the 4th Ali Al-Naimi Petroleum Engineering Research Center Research Conference, attended weekly research meetings of the Energy GeoEngineering laboratory (EGEL) group, gave a research presentation to EGEL, conducted a research study on carbonate rocks, published a news release to KAUST, took a graduate course, and submitted three proposals of which two were funded this year. He is preparing a manuscript describing their research findings, developing a new graduate course on rock mechanics to be offered in spring 2022, and submitting proposals to funding agencies. The activities, intended outcomes and pending benefits of his sabbatical leave align with the mission of UW as the state's flagship and land-grant university by providing high-quality engineering education and research.

Banic, Amy

Department of Computer Engineering

Spring 2020 Sabbatical Leave

A one semester of sabbatical leave for Amy Banic led to the established and continued collaborative partnership between UWYO and the ATLAS Institute, University of Colorado Boulder, as well as with Ericsson (Telefonaktiebolaget LM Ericsson). Novel research conducted in Tangible+3DUI for Immersive Realities (AR/VR) have resulted in published manuscripts, continued collaborations and new research directions. Novel research activities, course development in interactive materials, collaborative development for external funding applications, and applied best practices to fostering community from experiences during sabbatical have led to the foundation to provide UWYO students with "high-impact learning experiences in research, teaching, creative activities, internationalization, internships, entrepreneurship, leadership and community service" in accordance with UWYO's strategic plan. These connections to other academic and industry partners thereby continue to "build pathways to academic, cultural, professional and entrepreneurial opportunity and leadership at undergraduate and graduate levels".

College of Engineering and Applied Science

Duan, Donliang

Department of Electrical and Computer Engineering

Academic Year Sabbatical Leave

During his sabbatical leave, Dr. Duan visited Pacific Northwest National Laboratory (PNNL) for a semester (Fall 2019) and the Shenzhen Research Institute of Big Data (SRIBD) at Chinese University of Hong Kong (Shenzhen) for another semester (Spring 2020). During his visit to PNNL, he collaborated with researcher there and developed a couple of concept papers for future collaborative proposals; during his visit to SRIBD, he worked with the PIs and graduate students there on data-driven methods for distribution power system protection and optimization and published 3 journal and 2 conference papers.

Fertig, Ray

Department of Mechanical Engineering

Fall 2019 Sabbatical Leave

During his sabbatical, Dr. Fertig developed a new state-of-the-art software package using artificial intelligence/machine learning coupled with cellular automata to create new classes of bio-like composite materials. The work was closely aligned with the thrust to develop an Artificially Intelligent Manufacturing (AIM) center of excellence. The resulting software lays the foundation for this center in terms of using AI to design composite materials and complex structures in general. It is already being used in engineering design for other projects, such as a DoE project where Dr. Fertig is the co-PI. Publication of a seminal manuscript detailing the methodology developed is forthcoming as is submission of a proposal to help secure external funding for a center for the AIM center.

Frick, Carl

Department of Mechanical Engineering

Cancelled Spring 2020 Sabbatical Leave

College of Law

Delaney, James

Spring 2020 Sabbatical Leave

As his sabbatical began, Professor Delaney finished co-authoring a third edition of a book, *Questions & Answers: Federal Estate & Gift Tax, Questions & Answers* (Carolina Press). The third edition of the book is a comprehensive updated study guide designed to prepare students throughout the nation. Also, in connection with the enactment of the Tax Cuts & Jobs Act of 2017, he was invited to join in co-authoring a new edition of a legal treatise entitled *Planning for Large Estates* which focuses on estate, gift and generation skipping tax planning. During December through March, of his 2019-2020 sabbatical, he also coauthored an article for *The Tax Lawyer* entitled, *Recent Developments in Federal Income Taxation: The Year 2019*, *Tax Lawyer*, Vol. 73, No. 3 (Spring 2020). He was invited to speak at a number of select and well established national and state conferences.

Plumb, Tawnya

College of Law Library

Spring 2020 Sabbatical Leave

Ms. Plumb's sabbatical project advances state access to justice initiatives by taking Legal Research on the Road, with a goal of training Wyoming librarians in all 23 counties on conducting legal research. After securing project funding from UW's Office of Engagement and Outreach, the Wyoming Institute of Humanities Research, and the Equal Justice Wyoming Foundation, she surveyed public librarians to identify unmet legal research needs, created and delivered tailored presentations, and collected feedback. COVID-19 put an abrupt halt to the travel component of my trainings, but she has since re-envisioned her project as a long-term marathon rather than a quick sabbatical sprint in order to accommodate the changing needs of libraries in our state during a pandemic.

University Libraries

Kruger, David

February-August 2020 Sabbatical Leave

In the course of his six month sabbatical, Mr. Kruger was able to research, write, and complete 14 chapters of a 20 chapter biography on William "Mil" Batten, a CEO from West Virginia who transformed J. C. Penney, a Wyoming retail institution, and the New York Stock Exchange over the course of his lengthy career and life. Since returning to the University of Wyoming in August, he has additionally completed a 15th chapter for the book and presented a virtual talk about the project to nearly fifty members of the University community. He plans to complete the entire book by the end of 2020, and submit a formal book proposal to West Virginia University Press no later than January of 2021.

AGENDA ITEM TITLE: FY22 Fee Book, McKinley/Jewell/Chestnut

SESSION TYPE:

- ☐ Work Session
☐ Education Session
☒ Information Item
☐ Other:
[Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC PLAN:

- ☐ Yes (select below):
☐ Driving Excellence
☐ Inspiring Students
☐ Impacting Communities
☐ High-Performing University
☒ No [Regular Business]

☒ *Materials will be provided as a supplemental..*

EXECUTIVE SUMMARY:

The Central Fee Book Committee chairs will introduce the proposed changes to the FY22 Fee Book for board consideration.

Pursuant to the ByLaws of the Trustees, Article VIII. Section 2 (STUDENTS):

All student fees, charges, refunds, and deposits shall be fixed by resolution of the Trustees and shall be published in the appropriate university publications.

The Central Fee Book Committee convened on October 14, 2020, and took fee book requests from campus constituents during the month of October. After ASUW resolutions, the Committee has collectively determined the proposed changes are reasonable and needed to support various operations around campus. These changes have been organized and included in the supplemental materials. For the Board's reference, the document includes the impact on revenue, where applicable. It also includes the page number from the FY21 approved Fee Book.

Please note: Course fees and ghost fees were not allowed, due to the Programmatic Fee structure.

The Committee Chairs will make a recommendation to the Board with respect to acceptance and approval of the reports.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

Annually-The Board accepts and approves the Fee Book each year.

WHY THIS ITEM IS BEFORE THE BOARD:

The Board of Trustees is responsible for the establishment of all fees, charges, and deposits assessed, and refunds afforded to individuals applying for admission to the university, enrolled students, university employees, and the general public. Such fees shall be reasonable and prudent for the adequate protection and control of university funds, equipment, facilities services and materials.

ACTION REQUIRED AT THIS BOARD MEETING:

No action at this time.

PROPOSED MOTION:

No motion at this time.

PRESIDENT'S RECOMMENDATION:

The President recommends approval of the Fee Book changes presented in the supplemental document.

AGENDA ITEM TITLE: Brand Reputation Management Through COVID-19, Petty

SESSION TYPE:

- ☐ Work Session
☒ Education Session
☐ Information Item
☐ Other:

[Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC PLAN:

- ☐ Yes (select below):
☒ Driving Excellence
☐ Inspiring Students
☐ Impacting Communities
☐ High-Performing University
☐ No [Regular Business]

☐ *Attachments are provided with the narrative—refer to Supplemental Materials Report.*

EXECUTIVE SUMMARY:

The University of Wyoming brand, just like other University investments, is an asset that must be built, protected, and managed. This year the Institutional Marketing team has taken on a new initiative to monitor the brand through social listening software, a way of collecting business intelligence through observance of social media and digital conversation and sentiment around the University of Wyoming brand. This presentation aims to share some of the data collected to date, and a status of the brand reputation as we enter month 9 of the pandemic.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

N/A

WHY THIS ITEM IS BEFORE THE BOARD:

Brand strategy and brand building will be key strategies as the University of Wyoming enters the “recovery” stage of the COVID-19 pandemic.

ACTION REQUIRED AT THIS BOARD MEETING:

N/A

PROPOSED MOTION:

N/A

PRESIDENT’S RECOMMENDATION:

N/A

AGENDA ITEM TITLE: Degree Title Change Request– Klages /Alexander

SESSION TYPE:

☐ Work Session

☐ Education Session

☐ Information Item

☒ Other:

[Committee of the Whole – Items for Approval]

☒ *Attachments are provided with the narrative.*

APPLIES TO STRATEGIC PLAN:

☒ Yes (select below):

☒ Driving Excellence

☒ Inspiring Students

☐ Impacting Communities

☐ High-Performing University

☐ No [Regular Business]

EXECUTIVE SUMMARY:

The Visual and Literary Art - Art and Art History Program proposes to change its degree designations BA in Art and BFA in Art to BA in Studio Art and BFA in Studio Art. The Art and Art History Program is undergoing a self-study for accreditation through the National Association of Schools of Art and Design (NASAD), and their site visit preparation revealed that these titles more accurately reflects their curriculum. This change will not affect courses or credit hours that are required for the current degree, BA in Art or BFA in Art, and will not add credit hours or program requirements. If approved, these changes would be effective for the fall term 2021.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

N/A

WHY THIS ITEM IS BEFORE THE BOARD:

UW instituted a new policy in June 2020 that provides a procedure for programs to change titles or CIP codes to better reflect their curriculum. The policy requires that the Provost recommend changes to the Board's Academic and Student Affairs Committee, who in turn will recommend approval or disapproval to the full Board of Trustees.

ACTION REQUIRED AT THIS BOARD MEETING:

Approval of the change in degree title.

PROPOSED MOTION:

"I move that the Board approves the proposed changes in degree titles from BA in Art to BA in Studio Art, and from BFA in Art to BFA in Studio Art."

PRESIDENT'S RECOMMENDATION:

The President recommends approval.



UNIVERSITY
OF WYOMING

Office of
Academic Affairs

**Existing Degree Program Change Request
Title Change, Degree Designation, or CIP Change**

Directions: Complete this form and proposal template to request a change to the title (name) of an existing degree program or to request a change to the Classification of Instructional Programs (CIP) code of an existing degree program. The degree program must already be on an institution's program inventory.

- A degree program title consists of the following two parts:
 1. Degree designation, such as Bachelor of Science (BS), Master of Arts (MA), or Doctor of Philosophy (PhD); and,
 2. name of the discipline, such as History, Mechanical Engineering, or Zoology.
- The Classification of Instructional Programs (CIP) is the taxonomic coding scheme used for instructional programs in higher education. Its purpose is to facilitate the organization, collection, and reporting of fields of study and program completions. The academic unit should consult with the Office of the Registrar and Office of Institutional Analysis prior to submitting the proposal to determine whether a change to the CIP code used to classify the program is recommended. For more information, visit [CIP Code Information](#)

Process:

1. Faculty of the unit develop a rationale for the change.
2. The dean of the academic unit approves the rationale and change and submits the proposal to the Provost.
3. The Provost routes the proposal to the Faculty Senate for consideration by the Graduate Council or Academic Planning Committee.
4. The Provost approves the rationale and change.
5. The Provost reports the proposal to the Academic and Student Affairs Committee of the Board of Trustees.
6. The Board's Academic and Student Affairs Committee will recommend the change to the full Board of Trustees for consideration and action.
7. The proposers hold an implementation meeting with the Registrar, Admissions, OIA, and Advising Managers, and other appropriate units to implement the change. Implementation meetings gather people from all of the units that will take part in ensuring a new or restructured academic program runs smoothly.

Guidance: Name and identity are closely related. A program "brand" as represented by the name has value and so careful planning for a name or designation change is a worthwhile investment. Programs with a long history and many alumni and past employees may find that these groups express strong attachment to the existing name. Thus, the rationale for the name change should be made with full

Existing Program Change

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consideration for the impact on the historic connections and with a view to the long-term future. New names should be designed to reflect the nature of the program for many years to come. Ideally, consultation with and support from the program's students in course and alumni should be evident in the proposal.

Programs should also demonstrate that they have consulted with other departments and colleges on campus that may be impacted by the change. Additionally, they should demonstrate they have discussed the change with their Wyoming community college colleagues.

Program names that narrow the program scope or reflect short-term sub-areas or trends in research tools or methodology should be avoided. Proposals should be explicit about all the academic programs and structures that are included in a name change request. For example, list all departments, majors, degrees, certificates, centers, subject listings, minors or other academic elements that are included in the request.

Some common justifications for a change in major name or CIP code are that the new name more accurately reflects the curriculum than the old name; that the activities of the program faculty and the training they offer are more accurately reflected by the new name; and that the name of the discipline has changed and consequently the major should be renamed to reflect this change in the discipline.

Administrative Information

Complete all info in this box, and then complete the appropriate request on p. 3 or 4

1. Proposing Unit: Visual and Literary Art- Art and Art History Program

2. Current Degree Program Title – *Show how the program appears on the Coordinating Board's approval letter (e.g., Bachelor of Business Administration degree with a major in Accounting):*

Bachelor of Arts in Art

Bachelor of Fine Arts in Art

3. Current Degree Program CIP Code:

CIP Code 50.0701

Title: Art/Art Studies, General.

Definition: A general program that focuses on the introductory study and appreciation of the visual arts. Includes instruction in art, photography, and other visual communications media.

4. Contact Person: *Provide contact information for the person who can answer specific questions about the degree program and change proposal.*

Name: Ricki Klages

Title: Head, Visual and Literary Arts

E-mail: rlk@uwyo.edu

Phone: 6-3371/6-3269

Request for Change in **Degree Program Designation** (e.g., Bachelor of Science (BS), Master of Arts (MA), Doctor of Philosophy (PhD)).

Current Degree Program Designation: Bachelor of Arts in Art (BA)

Proposed Degree Program Designation: Bachelor of Arts in Studio Art (BA)

Proposed Implementation Date: 08/15/21

Reason for Change:

- **Background:** The current Bachelor of Arts in Art degree encompasses a variety of studio disciplines focusing on any 2-Dimensional, 3-Dimensional or 4-Dimensional areas: ceramics, sculpture, metalsmithing, painting, drawing, new media, graphic design, printmaking, photography and a sequence of courses in Art History and critical and practical theory. The Art and Art History Program is undergoing a self-study for accreditation through the National Association of Schools of Art and Design (NASAD). This fall, 2020, we met with a NASAD accreditation consultant, Robert Milnes. After reviewing our degrees in detail, he recommended that our current BA in Art degree needs to be changed to the BA in Studio Art to more accurately reflect our degree and to ensure accreditation. This request is solely a nomenclature adjustment. No changes would be required to the BA in Art aside from a name change to more closely align with NASAD standards.
- **Proposed changes:** List each proposed change and the specific rationale for that change:

New degree title: Bachelor of Arts in Studio Art (BA in Studio Art). This new degree name more accurately reflects the comprehensive courses encompassing the studio art degree and this name change was recommended by accreditation consultant as more closely aligning with NASAD standards.

This change is in name only and will not affect courses or credit hours that are required for the current degree, BA in ART. We would request this change to be effective for the fall term 2021. Our NASAD evaluation team is scheduled for an on-campus visit this April. Approval and recommendations based on our current degrees will hinge on proposed changes effective the following year. Students would have the option of applying for the new Degree name, once approved, since there will be no changes to requirements or credit hours.

No other departments will be affected by this proposed change.

- **Comparison of current and proposed curriculum, if applicable.** There is no change to existing curriculum.

Current Degree Program Designation: Bachelor of Fine Arts in Art (BFA in Art)

Proposed Degree Program Designation: Bachelor Fine Arts in Studio Art (BFA in Studio Art)

Proposed Implementation Date: 08/15/21

Reason for Change:

- Background: The current Bachelor of Fine Arts in Art degree encompasses a variety of studio disciplines focusing on any 2-Dimensional, 3-Dimensional or 4-Dimensional areas: ceramics, sculpture, metalsmithing, painting, drawing, new media, graphic design, printmaking, photography and a sequence of courses in Art History and critical and practical theory. Recent approved changes to the BFA in Art degree have added courses in upper division studio and created a capstone sequence for graduating seniors culminating in a BFA Studio Art Exhibition in the Visual Arts Gallery. Based on our proposed changes to the BA in Art degree to a BA in Studio Art as recommended by our NASAD Accreditation consultant, the BFA in Art also needs to reflect the more nuanced language a BFA in Studio Art encompasses. This request is solely a nomenclature adjustment. No changes would be required to the BFA in Studio Art aside from a name change to more closely align with NASAD standards.
- Proposed changes: List each proposed change and the specific rationale for that change:

Bachelor of Fine Arts in Studio Art (BFA in Studio Art). This degree name more accurately reflects the comprehensive courses encompassing the advanced studio art degree and this name change was recommended by accreditation consultant as more closely aligning with NASAD standards.

This change is in name only and will not affect courses or credit hours that are required for the current degree, BFA in ART. We would request this change to be effective for the fall term 2021. Our NASAD evaluation team is scheduled for an on-campus visit this April. Approval and recommendations based on our current degrees will hinge on proposed changes effective the following year. Students would have the option of applying for the new Degree name, once approved, since there will be no changes to requirements or credit hours.

No other departments will be affected by this proposed change.

- Comparison of current and proposed curriculum, if applicable. There is no change to existing curriculum.

Request for Change in [CIP Code](#)

Current Code:

CIP Code 50.0701

Title: Art/Art Studies, General.

Definition: A general program that focuses on the introductory study and appreciation of the visual arts. Includes instruction in art, photography, and other visual communications media.

Proposed Code:

CIP Code 50.0702

Title: Fine/Studio Arts, General.

Definition: A program that prepares individuals to generally function as creative artists in the visual and plastic media. Includes instruction in the traditional fine arts media (drawing, painting, sculpture, printmaking, CAD/CAM) and/or modern media (ceramics, textiles, intermedia, photography, digital images), theory of art, color theory, composition and perspective, anatomy,

Existing Program Change

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the techniques and procedures for maintaining equipment and managing a studio, and art portfolio marketing.

Implémentation Date (MM/DD/YYYY): 08/15/21

Reason for Change:

- Background: An overview explanation of why the change(s) is being requested; how will it improve the degree program and benefit students and faculty?

The current CIP Code for the Bachelor of Arts in Art and Bachelor of Fine Arts in Art degrees does not have the nuance or accuracy of what our degree actually accomplishes. The current CIP code has limited scope and does not describe the program as it exists. Current CIP code describes general art appreciation and introductory instruction more in keeping with an associate's degree. The proposed CIP Code is far more accurate in its description of our current degrees in studio art, including theory, media, and portfolio making, with the goal of preparing individuals to function as creative artists in the visual and plastic media as well as our proposed degree name changes included in this request.

- Proposed changes: List each program you are requesting the CIP code change for and the specific rationale for that change.

BA in Studio Art.

BFA in Studio Art.

The current CIP Code does not reflect the comprehensive, studio and theoretical-based nature of the offerings in the Art and Art History Program.

- Logistics: When is the changed proposed to be effective. How will current students in the program be handled? (note: Generally changes are effective for the subsequent fall semester. Current students are assumed to be required to complete the requirements in place when they entered the program unless otherwise agreed upon by the student and program.)

We would request this change to be effective for the fall term 2021. Our NASAD evaluation team is scheduled for an on-campus visit this April.

AGENDA ITEM TITLE: Science Initiative Building Change Order, Mai

SESSION TYPE:

- ☐ Work Session
☐ Education Session
☐ Information Item
☒ Other:

[Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC PLAN:

- ☐ Yes (select below):
☐ Driving Excellence
☐ Inspiring Students
☐ Impacting Communities
☐ High-Performing University
☒ No [Regular Business]

☐ *Attachments are provided with the narrative—refer to Supplemental Materials Report.*

EXECUTIVE SUMMARY:

Pursuant to UW Regulation 6-9(III)(G), Administration is requesting Board approval of a contract change order to the Science Initiative CMAR agreement with GE Johnson Construction Company of Wyoming (GEJCW).

The initial project buy-out includes infrastructure scope to support the Audio / Visual hardware and controls. The hardware itself and integration thereof is delayed for bid during construction to ensure the latest technology is being procured for the project. Additionally, this allows for the design and construction team to pick-up any additional project elements to support the power and technology program during the initial construction phase.

The project construction budget is \$86,802,705.00. The change order amount is \$2,278,032.00. This increases the construction budget to: \$89,080,737.00. The original AV/IT budget held was \$2,287,000.00. The overall project budget is unchanged, this funding is shifted from the administrative reserve for AV/IT to the construction budget. The change order amount is \$2,278,032.00.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

- January 2016 – Board of Trustees approved GSG Architecture as the designer for the SI project.
- March 2017- The Exterior Design Advisory Committee was established.
- November 2017 – Board of Trustees approved the exterior design of the SI Building
- January 2018 – Board of Trustees approved Design-Bid-Build as the Construction Delivery Method for the SI Building and the final exterior design of the greenhouses.
- June 2018 – Board of Trustees approved the contract for the SI Site Clearing bid package.
- September 2018 – Board of Trustees approved revising the entry into the Science Initiative and changing the delivery method to CMAR.
- December 2018 – Board of Trustees approved a change order for the site clearing contractor.
- October 2019 – Board of Trustees approved the Guaranteed Maximum Price Contract Amendment: \$74,359,220.00.
- March 2020 – Board of Trustees approved a design contract amendment: \$40,665.00.
- May 2020 – Board of Trustees approved a construction contract amendment: \$5,999,462.00.
- June 2020 – Board of Trustees approved a construction contract amendment: \$6,439,023.00.

WHY THIS ITEM IS BEFORE THE BOARD:

Pursuant to UW Regulation 6-9(III)(G), the Board of Trustees shall approve all change orders greater than \$50,000.00.

ACTION REQUIRED AT THIS BOARD MEETING:

Board approval for the CMAR contract change order with GE Johnson Construction of Wyoming.

PROPOSED MOTION:

“I move to authorize Administration to execute the CMAR contract change order with GE Johnson Construction Company of Wyoming in the amount of \$2,278,032.00.

PRESIDENT’S RECOMMENDATION:

The President recommends approval.

AGENDA ITEM TITLE: Presentation of Six Month Budget v. Actual of Annual Operating Budget: McKinley/Jewell

SESSION TYPE:

- ☐ Work Session
☐ Education Session
☒ Information Item
☐ Other:
[Committee of the Whole – Items for Approval]

☐ *Attachments are provided with the narrative.*

APPLIES TO STRATEGIC PLAN:

- ☐ Yes (select below):
☐ Driving Excellence
☐ Inspiring Students
☐ Impacting Communities
☐ High-Performing University
☒ No [Regular Business]

EXECUTIVE SUMMARY: Prior to submitting the President's proposed FY 2022 Operating Budget to the BOT on April 15, 2021, the Administration would like to provide the board with an analysis of actual FY 2021 expenditures through six months compared to the approved FY 2021 Operating Budget. The analysis is prepared at the subdivision level and includes narratives explaining significant variances between actual expenditures and budgeted levels.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

On November 11th, 2020 the Budget Committee received a forecast of FY2021 revenue and expenditures inclusive of the President's proposed budget reduction plan.

WHY THIS ITEM IS BEFORE THE BOARD:

The President of the University shall develop an annual Operating Budget for the University each fiscal year. On or before April 15, the President shall submit his proposed Operating Budget for the fiscal year beginning on the following July 1 to the University's Board of Trustees. The Budget Committee of the Board of Trustees shall hold hearings where each of the University's Administrative Officers shall present the proposed budget for their Division/Unit (Organization) for the upcoming fiscal year. The final approval of the Operating Budget rests with the Board prior to the beginning of the fiscal year.

ACTION REQUIRED AT THIS BOARD MEETING: N/A

PROPOSED MOTION: N/A

PRESIDENT'S RECOMMENDATION: N/A

AGENDA ITEM TITLE: Biennium Budget Committee, McKinley (Chair), Jewell

SESSION TYPE:

- ☐ Work Session
☐ Education Session
☒ Information Item
☐ Other:

[Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC PLAN:

- ☒ Yes (select below):
☒ Driving Excellence
☒ Inspiring Students
☒ Impacting Communities
☒ High-Performing University
☐ No [Regular Business]

☐ *Attachments are provided with the narrative—refer to Supplemental Materials Report.*

EXECUTIVE SUMMARY:

The Administration is currently developing the University’s FY 2022 Operating Budget. The BOT Budget Committee is scheduled to hold budget hearings with the Leadership of the University’s Divisions and Colleges on May 10th – 11th 2021 and deliver an update on the FY 2022 budget to the full BOT on May 12th – 14th 2021, conduct follow-up hearings (if necessary) in late May through early June, and then when prepared, recommend to the full BOT a final FY 2022 Operating Budget for approval and adoption prior to the start of FY 2022 on July 1, 2021.

The Administration presented the University’s request for State funding to the Joint Appropriations Committee on December 10, 2020. Initial discussions indicate the University may receive an additional 5% reduction for per year beginning in FY2022. Final funding will not be known until the conclusion of the 2021 Wyoming Legislative Session, which is anticipated to be delayed until May 2021.

Some preliminary budget assumptions by the Administration in the FY2022 budget are:

State Appropriations	The Governor has recommended a reduction of \$19.3 million in block grant state aid.
Gross Tuition Increase	6% resident and non-resident
Net Tuition Revenue (net of financial aid)	Flat to negative based on enrollment projections
Fringe Benefit Rates	41.9% Faculty, 53% Staff, 1.8% Non-Benefited
Salary Increase	No change
Distance Education Revenue Split	70% College / 30% Provost
Academic Affairs Strategic Initiatives Tax	2% of Unrestricted Operating Budget Total Exp.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

NA

WHY THIS ITEM IS BEFORE THE BOARD:

The President of the University shall develop an annual Operating Budget for the University each fiscal year. On or before April 15, the President shall submit her proposed Operating Budget for the fiscal year beginning on the following July 1 to the University’s Board of Trustees. The Budget Committee of the Board of Trustees shall hold hearings where each of the University’s Administrative Officers shall present the proposed budget for their Division/Unit (Organization) for the upcoming fiscal year. The final approval of the Operating Budget rests with the Board prior to the beginning of the fiscal year.

ACTION REQUIRED AT THIS BOARD MEETING: N/A

PROPOSED MOTION: N/A

PRESIDENT'S RECOMMENDATION: N/A

AGENDA ITEM TITLE: Bus Maintenance Facility Initial Guaranteed Maximum Price, Mai

SESSION TYPE:

- ☐ Work Session
- ☐ Education Session
- ☐ Information Item
- ☒ Other:

[Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC PLAN:

- ☐ Yes (select below):
 - ☐ Driving Excellence
 - ☐ Inspiring Students
 - ☐ Impacting Communities
 - ☐ High-Performing University
- ☒ No [Regular Business]

☐ *Attachments are provided with the narrative—refer to Supplemental Materials Report.*

EXECUTIVE SUMMARY:

Administration continues working on the Fleet and Transit Relocation project that includes construction of the Bus Maintenance Facility at 2102 South 15th Street. GH Phipps Wyoming, Inc. as the Construction Manager at Risk on the project, has been working with Plan One Architects of Cody, Wyoming and representatives from UW Administration to develop the Guaranteed Maximum Price (GMP) for consideration by the Board of Trustees.

The Administration is requesting approval of an initial limited scope GMP for the pre-engineered metal building and canopy structures scope of work. The Initial GMP for this limited scope proposed by GH Phipps Wyoming, Inc. is \$1,322,997.00. Approval of this Initial GMP Amendment would authorize GH Phipps to proceed with the Pre-engineered metal building and canopy shop drawings and building fabrication for on-time delivery to maintain the proposed construction schedule.

Administration will return to the Board for consideration of the Final GMP for the project at the March 2021 meeting. The total all in budget for the Fleet and Transit Relocation project is \$7,437,989.00. The estimated construction budget prior to the GMP is \$5,392,162.00.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

September, 2020 – Board authorized Administration to accept the FTA 5339(b) Grant in the amount of \$4,237,262, and authorize the Administration to utilize the previously authorized \$2,779,260 from the Construction Reserve Account, and authorize the Senior Vice President of Finance and Administration to use Unrestricted Operating Reserves in the amount of \$421,467 for a total construction budget not to exceed the amount of \$7,437,989 for the Fleet and Transit Relocation project.

May, 2020 – Board approved to execute an agreement with GH Phipps Wyoming, Inc. of Laramie, WY for construction management services for the Bus Maintenance Facility project.

March, 2020 – Board authorized the Construction Manager at-Risk delivery method for the project.

January, 2020 – Board approved the fleet and transit relocation project in an amount not to exceed \$2,779,260 to come from the Construction Reserve Account and authorized Administration to commence Design Levels II and III for a bus maintenance facility on S. 15th Street and execute a contract with Plan One Architects for the design of the project.

WHY THIS ITEM IS BEFORE THE BOARD:

Pursuant to UW regulation 6-9 Board approval is required to establish the Guaranteed Maximum Price.

ACTION REQUIRED AT THIS BOARD MEETING:

Authorization to execute a contract amendment with GH Phipps Wyoming, Inc. in the amount of \$1,322,997.00 for the pre-engineered metal building and canopy structures scope of work.

PROPOSED MOTION:

“I move to authorize Administration to execute a contract amendment establishing an Initial limited scope Guaranteed Maximum Price with GH Phipps Wyoming, Inc. in the amount of \$1,322,997.00 for the pre-engineered metal building and canopy structures scope of work.”

PRESIDENT’S RECOMMENDATION:

The President recommends approval.

AGENDA ITEM TITLE: Approval of Contracts and Grants Report, Synakowski

SESSION TYPE:

- ☐ Work Session
☐ Education Session
☐ Information Item
☒ Other:
[Committee of the Whole – Items for Approval]

☒ *Attachments are provided with the narrative.*

APPLIES TO STRATEGIC PLAN:

- ☐ Yes (select below):
☐ Driving Excellence
☐ Inspiring Students
☐ Impacting Communities
☐ High-Performing University
☒ No [Regular Business]

EXECUTIVE SUMMARY:

The Division of Research and Economic Development provides a list of all Contract and Grants awarded to the University of Wyoming. This report provided data on a monthly basis. Attached is a list of all research grants and contracts awarded through mid-December of the second quarter of FY21.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

At each meeting the Board approves or disapproves the Contract and Grants Report.

WHY THIS ITEM IS BEFORE THE BOARD:

UW Regulation 5-2 requires that all research grants, contracts and gifts be accepted or rejected by the Board.

ACTION REQUIRED AT THIS BOARD MEETING:

Board approval or disapproval of the Contract and Grants Report.

PROPOSED MOTION:

I move to approve the Contract and Grants Report as presented to the Board.

PRESIDENT'S RECOMMENDATION:

The President recommends approval.

Sponsor	Award Funding Amount	Principal Investigator	Organization	Award Name
Administration for Community Living/DHHS	452,199.00	Canyon Hardesty	Wyoming Institute for Disabilities WIND	National Training Initiative - Supporting Children Impacted by the Opioid Epidemic (SCOPE) Year 2
America View, Inc.	23,500.00	Ramesh Sivanpillai	Wyoming Geographic Information Science Center	StateView Program Development and Operations for the State of Wyoming
Bureau of Justice Statistics/Department of Justice	79,756.00	Laurel Wimbish	Wyoming Survey & Analysis Center	Investigating the Success Rates of Felony Probationers and Parolees in Wyoming
Bureau of Land Management/Department of the Interior	45,000.00	Brian Mealar	Plant Sciences	WY NE Wyoming Native Plant Reclamation and Restoration RM CESU
Centers for Disease Control and Prevention/DHHS	231,118.00	David Jones	College of Health Sciences Deans Office	Medicare Cost Report Payments for the Casper and Cheyenne Residency Programs to Encounter Rate of Services Provided on their Annual Clinic Costs Reports
Department of Education	19,543.00	Christina Millemon	Student Educational Opportunity	Educational Opportunity Centers-EOC1(South)_(2020-2021)
Department of Education	9,259.00	Christina Millemon	Student Educational Opportunity	Educational Opportunity Centers-EOC2(North)_(2020-2021)
Department of Education	353,590.00	Sandra Kingsley	Student Educational Opportunity	Upward Bound Math Science PY20-21
Department of Education	7,670.00	Debra Hintz	Scholarships & Financial Aid	Direct Student Loans 2019-20
Department of Education	14,138.01	Debra Hintz	Scholarships & Financial Aid	Pell Grant 2019-20
Department of Education	1,220,036.00	Debra Hintz	Scholarships & Financial Aid	Direct Student Loans 2020-2021
Department of Education	11,398,362.00	Debra Hintz	Scholarships & Financial Aid	Direct Student Loans 2020-2021
Department of Education	3,862,528.25	Debra Hintz	Scholarships & Financial Aid	Pell Grant 2020-2021
Forest Service (USDA)	5,859.40	Joseph Holbrook	Haub School of Environment & Natural Resources	Understanding use patterns of Canada lynx across landscape mosaics created by natural and anthropogenic disturbance factors
Forest Service (USDA)	61,000.00	Joseph Holbrook	Haub School of Environment & Natural Resources	Understanding use patterns of Canada lynx across landscape mosaics created by natural and anthropogenic disturbance factors
Forest Service/Department of Agriculture	20,000.00	Joseph Holbrook	Haub School of Environment & Natural Resources	University of Wyoming Resident Elk Herd Study
Kansas State University	15,000.00	William Stump	Plant Sciences	Great Plains Diagnostic Network-Wyoming Component (16-17)
Kappa Omicron Nu	3,000.00	Christine Hime	Family & Consumer Sciences	Understanding Elder Family Financial Exploitation (EFFE): Identifying Risk and Protective Factors
Morgan State University	70,000.00	Maohong Fan	Petroleum Engineering	Ceramic-Based Ultra-High Temperature Thermocouples in Harsh Environments
National Energy Technology Laboratory (NETL)	1,488,492.00	Steven Carpenter	Enhanced Oil Recovery Institute	Developing CO2-EOR and Associate Storage Within the Residual Oil Zone Fairways of the Powder River Basin, Wyoming
National Energy Technology Laboratory (NETL)	1,559,247.00	Steven Carpenter	Enhanced Oil Recovery Institute	Developing CO2-EOR and Associate Storage Within the Residual Oil Zone Fairways of the Powder River Basin, Wyoming

Sponsor	Award Funding Amount	Principal Investigator	Organization	Award Name
National Institute of Food and Agriculture/Department of Agriculture	94,616.00	Kelly Crane	UWYO	Wind River Federally Recognized Tribes Extension Program
National Institute of Food and Agriculture/Department of Agriculture	288,986.00	Jill Keith	Family & Consumer Sciences	Growing Season: Native Student Pathways to Food System and Sovereignty Studies
National Oceanic & Atmospheric Administration/Department of Commerce	249,902.00	Anthony Denzer	Civil & Architectural Engineering	EESLR 2019: Ecosystem and community vulnerability to surface and subsurface flooding and salinity dynamics with sea level rise and adaptation strategies
National Science Foundation	565,169.00	Domen Novak	Electrical & Computer Engineering	NRI: FND: The Robotic Rehab Gym: Specialized co-robot trainers working with multiple human trainees for optimal learning outcomes
National Science Foundation	367,810.00	Zachary Lebo	Atmospheric Science	Collaborative Research: Experiment of Sea Breeze Convection, Aerosols, Precipitation and Environment (ESCAPE)
Natural Resources Conservation Service/Department of Agriculture	30,000.00	Jeffrey Hamerlinck	Wyoming Geographic Information Science Center	IRMA 2.0--Design and Development of the Integrated Resource Management Application, Including Deployment and Maintenance
North Dakota State Univ	546,327.00	Michael Dillon	Zoology & Physiology	RII Track-2 FEC: Insect Cryobiology and Ecophysiology (ICE) Network: Integrating Genomics, Physiology, and Modeling
Nutriwyo LLC	116,555.00	Sreejayan Nair	School of Pharmacy	Development of a New Treatment for Diabetic Wounds
PRX	70,000.00	Christina Kuzmych	Wyoming Public Media	Catapult 2019-2022
Society for Personality and Social Psychology	1,500.00	Kayla Burd	Psychology	Does a Reasoning Requirement Reduce Racial and Ethnic Biases in Jury Decision Making?
State of Colorado Department of Natural Resources	5,955.00	Shannon Albeke	Wyoming Geographic Information Science Center	ICP Web Viewer and Database Maintenance
University of Florida	30,592.00	Ellen Currano	Botany	Surviving a mass extinction: Lessons from the post K-Pg fern spike
Utah State University	15,000.00	Randa Jabbour	Plant Sciences	The Alfalfa Insecticide Management (AIM) Toolkit: Linking insecticide fate modeling with alfalfa pest and beneficial insect toxicity endpoints
Various Sponsors	3,156.00	Jill Kline	Small Business Development Center	Program Income for FY18 SBDC SBA
Various Sponsors	716.62	David Jones	Laramie Clinic	New Access Point - Program Income 2020-2022
Various Sponsors	19,930.15	David Jones	Laramie Clinic	New Access Point - Program Income 2020-2022
Various Sponsors	1,052.30	David Jones	Laramie Clinic	New Access Point - Program Income 2020-2022
Various Sponsors	12.00	Melinda Meuli	UW Extension	Program Income - SNAP ED
Various Sponsors	1,750.00	Jennifer Thompson	College of Agriculture & Natural Resources Deans Office	VAR SPON WY BACKYARDS TO BARNYARDS AN EDUCATIONAL NEWSLETTER FOR WY SMALL ACRE ENTHUSIAST.THOMPSON
Various Sponsors	250.00	Jennifer Thompson	College of Agriculture & Natural Resources Deans Office	VAR SPON WY BACKYARDS TO BARNYARDS AN EDUCATIONAL NEWSLETTER FOR WY SMALL ACRE ENTHUSIAST,THOMPSON

Sponsor	Award Funding Amount	Principal Investigator	Organization	Award Name
Washington State University	60,000.00	John Hewlett	Agriculture & Applied Economics	Providing Risk Management Education on Crop Insurance Products and Risk in Agriculture to Underserved Beginning, Veteran, Retiring/Transitioning, and Other Socially Disadvantaged Farmers/Ranchers in Wyoming 2020-2021
West Virginia University	120,311.87	Maohong Fan	School of Energy Resources Directors Office	U.S. China Clean Energy Research Center Phase II, Advanced Coal Technology Consortium (CERC II): Developing and Demonstrating a Transformational CO2 Capture Technology
West Virginia University	180,544.13	Zunsheng Jiao	School of Energy Resources Directors Office	U.S. China Clean Energy Research Center Phase II, Advanced Coal Technology Consortium (CERC II): Joint Study to Develop a Commercial-scale Integrated CCUS Demonstration Project in the Ordos Basin, China
WY Dept of Agriculture	25,312.00	Jennifer Thompson	UW Extension	Practical Information for Wyoming Beginning Specialty Crop Producers
WY Dept of Agriculture	20,788.00	Brian Sebade	UW Extension	Eastern Wyoming Fruit Demonstration and Research Orchard
WY Dept of Health	13,128.00	Megan Selheim	UWYO	WYOMING CAN: Promote, Educate, and Protect! Green Dot Bystander Intervention and Sex Signals Consent Education
WY Dept of Transportation	60,999.24	Bistra Anatchkova	UWYO	Conduct the 2020 WYDOT Customer Satisfaction Survey, statewide and the 2021 Agency-wide WYDOT Employee Satisfaction Survey
WY Governor's Office	113,943.00	Teale Wyckoff	Wyoming Geographic Information Science Center	Geospatial Hub
WY State Parks & Historic Sites	66,360.00	Roger Coupal	Agriculture & Applied Economics	The Importance and Economic Impact of the Wyoming State Parks and Cultural Resources Department Programs
WY Workforce Services	58,774.00	Robert Godby	Haub School of Environment & Natural Resources	Developing 2021 Prevailing Wage Estimates for Wyoming Department of Workforce Services
WY, State of (Treasurer)	500,000.00	Jesse Ballard	General University Operations	Coronavirus Relief Funding – UW Law Clinic
Wyoming Arts Council	8,801.00	Katie Christensen	University Art Museum	CSG: FY21 Exhibitions and Education Support
Wyoming Arts Council	8,486.00	Margaret Wilson	Theatre & Dance	University of Wyoming Department of Theatre and Dance, Multiple Projects 2020-2021
Wyoming Arts Council	5,903.00	Philip Moline	Fine Arts Outreach	UW Presents 2020/2021 Season
Wyoming Arts Council	9,923.00	Tiger Robison	Music	Music with mothers and fathers in prison
Wyoming Bean Commission	16,440.00	Andrew Kniss	Plant Sciences	FY21 Cultural Methods for Improving Direct Harvest Efficiency in Dry Edible Bean
Wyoming Community College Commission	600,000.00	Debra Hintz	General University Operations	Coronavirus Relief Fund - Adult Learner Grant
Wyoming Wildlife and Natural Resource Trust	100,000.00	Kevin Monteith	Wyoming Coop Unit	Summer Nutrition, Disease, or Predation? Quantifying Cases of Poor Lamb Survival in Northwest Wyoming

Externally Funded Projects	<u>\$25,318,289.97</u>
CARES funding	1,100,000.00
all other externally funded projects	24,218,289.97

Sponsor	Award Funding Amount	Principal Investigator	Organization	Award Name
Administration for Community Living/DHHS	452,199.00	Canyon Hardesty	Wyoming Institute for Disabilities WIND	National Training Initiative - Supporting Children Impacted by the Opioid Epidemic (SCOPE) Year 2
Administration for Community Living/DHHS	259,336.11	Robin Barry	Psychology	Enhancing Dementia-Capable Wyoming Through Community Partnerships
Air Force Reserve Officer's Training Corps	21,818.08	Debra Hintz	Scholarships & Financial Aid	Air Force ROTC 2019-20
Animal and Plant Health Inspection Service/Department of Agriculture	131,000.00	William Laegreid	Wyoming State Veterinary Laboratory	FY 20 NAHLN Infrastructure Agreement
Arkansas Health and Human Services	34,650.00	Rodney Wambeam	Wyoming Survey & Analysis Center	Outside Evaluation of Arkansas's COVID-19 Emergency Mental Health Grant
Army Reserve Officer's Train Corps (DOD)	308,292.89	Debra Hintz	Scholarships & Financial Aid	Army ROTC 2019-20
Basin Electric Power Cooperative	1,199,696.00	Scott Quillinan	School of Energy Resources Directors Office	Wyoming CarbonSAFE: Accelerating CCUS Commercialization and Deployment at Dry Fork Power Station and the Wyoming Integrated Test Center - Basin Electric CS
Battelle Energy Alliance	100,000.00	Tara Righetti	School of Energy Resources Directors Office	Program Development Collaborations with the University of Wyoming
Bureau of Land Management/Department of the Interior	522,930.41	Joseph Holbrook	Haub School of Environment & Natural Resources	WY Swift Fox Investigations CESU
Bureau of Land Management/Department of the Interior	20,000.00	Bonnie Heidel	Wyo Natural Diversity Database	WY Ute Ladies Tresses Survey and Monitoring - CESU
Bureau of Land Management/Department of the Interior	15,000.00	Bonnie Heidel	Wyo Natural Diversity Database	WY Research, Monitoring and Surveys for BLM-RFO Sensitive and Listed Plants Milkvetch CESU
Centers for Disease Control and Prevention/DHHS	128,277.00	David Jones	College of Health Sciences Deans Office	Medicare Cost Report Payments for the Casper and Cheyenne Residency Programs to Encounter Rate of Services Provided on their Annual Clinic Costs Reports
City of Laramie	13,710.00	Karen Vaughan	Ecosystem Science & Management	Assessment of salinity issues at Pioneer Pasture on Monolith Ranch, WY
Department of Energy	9,750,428.00	Scott Quillinan	School of Energy Resources Directors Office	Wyoming CarbonSAFE: Accelerating CCUS Commercialization and Deployment at Dry Fork Power Station and the Wyoming Integrated Test Center-
Department of Energy	92,988.00	Haibo Zhai	Civil & Architectural Engineering	Multiscale Electricity Modeling for Evaluating Carbon Capture and Sequestration technologies (MEME-CCS)
Department of the Army	314,640.00	Virginia Paige	Ecosystem Science & Management	Upper Missouri Basin Soil Moisture and Snowpack Monitoring: Existing & New Site Retrofits
Duke University	5,000.00	Cedric Reverand	English	18th Century Life Journal
Environmental Defense Fund	4,715.00	Shane Murphy	Atmospheric Science	Quantification of methane emissions from well pads in the Permian Basin
Forest Service (USDA)	61,000.00	Joseph Holbrook	Haub School of Environment & Natural Resources	Understanding use patterns of Canada lynx across landscape mosaics created by natural and anthropogenic disturbance factors

Sponsor	Award Funding Amount	Principal Investigator	Organization	Award Name
Forest Service (USDA)	128,000.00	Kristie Maczko	Ecosystem Science & Management	Sustainable Rangelands Roundtable 2019-2024
Forest Service (USDA)	51,419.00	Daniel Tekiela	Plant Sciences	Pesticide Use and Invasive Plants Program Coordinator
Forest Service (USDA)	20,000.00	Matthew Kauffman	Wyoming Coop Unit	Wind River Reservation Migration Study
Forest Service/Department of Agriculture	20,000.00	Joseph Holbrook	Haub School of Environment & Natural Resources	University of Wyoming Resident Elk Herd Study
Forest Service/Department of Agriculture	15,536.75	Jessica Western	Haub School of Environment & Natural Resources	The Ruckelshaus Institute: Facilitation Training Sessions to Build Collaborative Capacity
Forest Service/Department of Agriculture	15,000.00	Ian Abernethy	Wyo Natural Diversity Database	Priority Species (Bats) Monitoring and Surveillance
Forest Service/Department of Agriculture	11,999.22	George Jones	Wyo Natural Diversity Database	Springs Online 2020 - 2023
Institute of Museum & Library Services	118,030.00	Leslie Waggener	American Heritage Center	History at Hand: Assisting History Day Students During COVID-19
KeyLogic Systems, LLC	34,884.00	Haibo Zhai	Civil & Architectural Engineering	Mission Execution and Strategic Analysis Support
Michigan State University	234,548.72	David Finnoff	Economics	A Bioeconomic Approach to Managing Spatial Wildlife-Livestock Disease Risks and Valuing Ecosystem (dis-) Services
National Aeronautics & Space Administration	314,230.10	Dimitri Mavriplis	Mechanical Engineering	Efficient and Robust CFD Solvers for Exascale Architectures
National Institute of Food and Agriculture/Department of Agriculture	23,343.00	John Ritten	Agriculture Experiment Station	Animal Health and Disease Research Capacity, FY20
National Institute of Food and Agriculture/Department of Agriculture	30,000.00	Warren Crawford	UW Extension	Pathways to Higher Education: Engaging Secondary Education Students in the Food, Agricultural, Natural Resources, and Human Sciences
National Park Service/Department of the Interior	70,000.00	Ian Abernethy	Wyo Natural Diversity Database	GRPL-CESU: Northern Long Eared Bat Maternity Roost Use and Selection - MORU
National Science Foundation	300,000.00	Jonathan Prather	Zoology & Physiology	Using Augmented Reality and Integrated Social Learning to Deepen College Students' Understanding of Molecular Processes
National Science Foundation	4,295,368.00	Brent Ewers	Botany	EPSCoR Track 1: Micro
National Science Foundation	794,593.00	Kam Weng Ng	Civil & Architectural Engineering	MRI: Acquisition of a High Pressure and Temperature True Triaxial Testing Equipment with a Multiphase Fluid Flow System
New Mexico Department of Health	49,500.00	Laura Feldman	Wyoming Survey & Analysis Center	Develop Evaluation Plan, Timeline, and Logic Model for Evaluation of the Office of Community Health Workers (OCHW) Success in Increasing Access to High Quality, Cost-Effective, and Integrative Health Care and Social Services in New Mexico
North Dakota State Univ	68,628.00	Khaled Ksaibati	Civil & Architectural Engineering	MPC: A Feasibility Study Road Track 2020 - YR 4

Sponsor	Award Funding Amount	Principal Investigator	Organization	Award Name
North Dakota State Univ	52,978.00	Khaled Ksaibati	Civil & Architectural Engineering	MPC: Graduate Students 2020 - YR 4
North Dakota State Univ	50,000.00	Khaled Ksaibati	Civil & Architectural Engineering	MPC: Improving Design and Construction of Transportation Infrastructure through Bedrock Characterization 2020 - YR 4
North Dakota State Univ	65,633.00	Khaled Ksaibati	Civil & Architectural Engineering	MPC: Enhancing Crash Reporting 2020 - YR 4
North Dakota State Univ	45,934.00	Khaled Ksaibati	Civil & Architectural Engineering	MPC: Automated Real-Time Weather Detection System using Artificial Intelligence 2020 - YR 4
Research Triangle Institute (RTI International)	77,595.00	Laurel Wimbish	Wyoming Survey & Analysis Center	National Crime Statistics Exchange Joint Statistical Analysis Program NIBRS Project
Resono Pressure Systems Inc.	108,000.00	Jonathan Naughton	Mechanical Engineering	A Robust and Cost-Effective Pressure Measurement System for Advanced Unsteady Aerodynamic Applications
Serve WY	189,478.00	James Fried	Residence Life Administration	Wyoming Conservation Corps
Shanghai University of Sport	121,843.00	Derek Smith	Kinesiology & Health	SUS-UW Center: Nordic Ski Educational Coaching Program
Simons Foundation	8,400.00	Ping Zhong	Mathematics & Statistics	Noncommutative Distributions and Limit Theorems in Free Probability, and their Applications
Simplot, J.R.	7,800.00	James Heitholt	Plant Sciences	Simplot Crop Trial
Small Business Administration	146,299.07	Jill Kline	Small Business Development Center	Wyoming Small Business Development Centers 2019-2021
Southern States Energy Board	64,759.00	Steven Carpenter	Enhanced Oil Recovery Institute	Establishing an Early CO2 Storage Complex in Kemper County, Mississippi: Project ECO2S (Phase III)
Substance Abuse & Mental Health Services Administration	103,032.00	Lena Newlin	Campus Recreation	University of Wyoming Lifesavers Initiative
Tetra Tech, Inc.	15,000.00	Davin Bagdonas	School of Energy Resources Directors Office	Conceptual Design Production of Mixed Rare Earth Oxides (REO's) from Coal-Based Resources
Tissium SA	13,970.00	Jared Bushman	School of Pharmacy	Phased Research Agreement
University of Arkansas at Little Rock	61,667.00	Rodney Wambeam	Wyoming Survey & Analysis Center	Evaluation of the effectiveness of the Strategic Prevention Framework - Partnership for Success (SPF-PFS)
University of Nevada, Las Vegas	95,496.00	Robert Seville	INBRE Program	Clinical and Translational Research Infrastructure Network (MW-CTR-IN) Year 8
University of North Carolina at Chapel Hill	280,919.00	Thomas Boothby	Molecular Biology	Using Intrinsically Disordered Proteins and Cosolutes to Induce Biostasis via Vitrification in Simple, Complex, and Organismal Systems
Utah State University	3,520.30	Abigail Sisneros-Kidd	Haub School of Environment & Natural Resources	Recreation Use and Human Valuation on the Nature Reserve of Orange County, California
Various Sponsors	41,854.04	David Jones	Laramie Clinic	New Access Point - Program Income 2020-2022
Various Sponsors	225.00	Derek Smith	Kinesiology & Health	SUS-UW Program Income
Various Sponsors	570.00	Jill Kline	Small Business Development Center	Market Research Center Program Income

Sponsor	Award Funding Amount	Principal Investigator	Organization	Award Name
Various Sponsors	8,987.50	Rocky Case	Manufacturing Works	Program Income - NIST Year 4
Various Sponsors	500.00	Jennifer Thompson	College of Agriculture & Natural Resources Deans Office	VAR SPON WY BACKYARDS TO BARNYARDS AN EDUCATIONAL NEWSLETTER FOR WY SMALL ACRE ENTHUSIAST.THOMPSON
Virtici, LLC	50,000.00	Jared Bushman	School of Pharmacy	ASCEND: Accelerating Solutions for Commercialization and Entrepreneurial Development in the Mountain West IDeA States
Washakie County, WY	12,500.00	Laurel Wimbish	Wyoming Survey & Analysis Center	Washakie County Drug Free Communities Grant
WY Arts Council	8,000.00	Andrea Graham	American Studies & History	PART: FY 2021 WY Public Sector Folklore Position
WY Dept of Agriculture	32,243.00	James Heitholt	Plant Sciences	Identifying Fertilizer and Water Requirements for Hops Varieties Grown in Wyoming
WY Dept of Education	19,440.00	Ben Kern	Kinesiology & Health	Professional Development for K-12 Educators, Physical Education
WY Game + Fish	2,000.00	Kevin Monteith	Haub School of Environment & Natural Resources	Mule Deer and CWD - role of predation and vertical transmission
WY Game + Fish	25,000.00	Kevin Monteith	Haub School of Environment & Natural Resources	Meeteetse Moose Ecology Project
WY Game + Fish	50,000.00	Kevin Monteith	Haub School of Environment & Natural Resources	Lamb Survival in NW Wyoming
WY Game + Fish	9,000.00	Joseph Holbrook	Haub School of Environment & Natural Resources	Mapping Bobcat Habitat across the State of Wyoming
WY Game + Fish	15,000.00	Joseph Holbrook	Haub School of Environment & Natural Resources	Black Bear Behavior, Habitat Selection, and Harvest
WY Office of State Lands and Investments	101,850.00	David Jones	Medical Education Administration Division	COVID-19 Testing and Treatment - Casper Clinic
WY Office of State Lands and Investments	105,342.00	David Jones	Medical Education Administration Division	COVID-19 Testing and Treatment - Cheyenne Clinic
WY Office of State Lands and Investments	86,522.00	David Jones	Medical Education Administration Division	COVID-19 Testing and Treatment - ACHC
WY Water Development Commission	175,000.00	Greg Kerr	VP for Research & Economic Development Office	University of Wyoming Office of Water Programs 2020-2022
WY, State of (Treasurer)	2,500,000.00	Alexander Kean	General University Operations	Coronavirus Relief Fund - TESTING
WY, State of (Treasurer)	1,070,107.00	Kem Krueger	General University Operations	WY Health and Bioscience Innovation Hub COVID Grant
WY, State of (Treasurer)	8,400,000.00	Alexander Kean	General University Operations	Coronavirus Relief Fund - TESTING
Wyoming Arts Council	9,526.00	Benjamin Markley	Music	UW Jazz Outreach, Cello Festival, String Project
Wyoming Bean Commission	3,838.00	James Heitholt	R&E Center Powell	Effect of Foliar Micronutrient Application on the Yield of Dry Bean
Wyoming Bean Commission	4,750.00	Andrew Kniss	Plant Sciences	Evaluation of Soil-Applied Adjuvants to Improve Weed Control
Wyoming Community College Commission	27,148.00	Debra Hintz	General University Operations	Coronavirus Relief Fund - Adult Learner Grant
Wyoming Game and Fish Department	143,225.00	Gary Beauvais	Wyo Natural Diversity Database	Essential Information on the Biological Diversity of Wyoming

Sponsor	Award Funding Amount	Principal Investigator	Organization	Award Name
Wyoming Game and Fish Department	11,050.00	Ian Abernethy	Wyo Natural Diversity Database	Northern Long Eared Bat Maternity Roost
Wyoming Game and Fish Department	22,608.00	Zachary Wallace	Wyo Natural Diversity Database	Coordinated Statewide Flammulated Owl Surveys
Wyoming Military Department	104,563.04	Rick Weathermon	Anthropology	Post-Doctoral Research for Prehistoric Archaeological Context for the Wyoming Military at Camp Guernsey Joint Training Center, Wyoming
Wyoming Wild Sheep Foundation	22,261.20	Jessica Western	Haub School of Environment & Natural Resources	Whiskey Mountain Big Horn Sheep Collaborative Process: Situation Assessment, Collaborative Design, and Facilitation of the Process
Zoological Society of London	10,540.00	Jacob Goheen	Zoology & Physiology	Hot Dogs: climate change impacts in an endothermic predator

Externally Funded Projects \$34,616,733.43

CARES funding \$ 12,408,999.00
all other externally funded projects \$ 22,207,734.43

Sponsor	Award Funding Amount	Principal Investigator	Organization	Award Name
Alumbra Innovations Foundation	10,000.00	Christina Kuzmych	Wyoming Public Media	Walton Foundation Payment #1 - via Alumbra Innovations Foundation
American Psychological Foundation	5,000.00	Kayla Burd	Psychology	Does a Reasoning Requirement Reduce Racial and Ethnic Biases in Jury Decision-Making?
American Speech - Language - Hearing Association	10,000.00	Breanna Krueger	Communication Disorders	Interpretation of Misarticulated Words by Children with Speech Sound Disorders
Animal Welfare Institute	15,000.00	Melanie Murphy	Ecosystem Science & Management	A Community Science Approach to Assessing Amphibian Population Trends in Southeast Wyoming
Association of University Centers on Disabilities	94,000.00	Wendy Kay Warren	Wyoming Institute for Disabilities WIND	Enhance Support for Early Childhood Systems through Act Early Ambassador Program to Support COVID19 Recovery
Colorado State University	32,000.00	Nicole Gautier	Haub School of Environment & Natural Resources	Colorado-Wyoming Alliance for Minority Participation (CO-WY AMP)
Corporation for Public Broadcasting	112,136.00	Christina Kuzmych	Wyoming Public Media	CPB CARES Stabilization Funds
Bureau of Land Management/Department of the Interior	320,000.00	Jeffrey L Beck	Ecosystem Science & Management	(MT/DAK) Pryor Mountain Wind Energy and Sage-Grouse Study
Environmental Protection Agency	799,952.00	Jacob Paul Hochard	Haub School of Environment & Natural Resources	Drinking Water Contamination from Extreme Weather
eXtension Foundation	9,944.77	Jeffrey Edwards	UW Extension	Pesticide Safety Education Funds Management (PSEFMP) - 2020
Family Voices	7,500.00	Wendy Kay Warren	Wyoming Institute for Disabilities WIND	Family to Family Mini Grant
Los Alamos National Laboratory	5,500.00	Viginia B. Paige	Ecosystem Science & Management	Rental Walnut Gulch Rainfall Simulator
National Cattlemen's Beef Association	117,000.00	Kristie Maczko	Ecosystem Science & Management	Economic Impacts of Removing Grazing from Federal Land
National Cattlemen's Beef Association	127,865.00	Kristie Maczko	Ecosystem Science & Management	Economics of Targeted Grazing
National Institute of Food and Agriculture/Department of Agriculture	499,985.00	Jay Norton	Ecosystem Science & Management	Nitrogen Limitation in High-Elevation Hay Meadows: Understanding Processes for Improved Agroecosystem Health, Function, and Management
National Institute of Food and Agriculture/Department of Agriculture	8,763.00	Kelly Crane	UW Extension	University of Wyoming Smith-Lever Special Needs (FY21)
National Institute of Health and Human Services	249,000.00	Ana Clara Bobadilla	School of Pharmacy	Nucleus accumbens neuronal ensembles in drugs and natural rewards seeking.
National Park Service	126,000.00	Ian Abernethy	Wyo Natural Diversity Database	GRPL-CESU: Surveillance for the White-nose Syndrome Fungus in Multiple Northern Great Plains Parks
National Science Foundation	1,199,960.00	Ellen Currano	Botany	EarthCube Data Capabilities: Solutions for Paleobotany: a web client hosting novel content and its integration with existing databases

Sponsor	Award Funding Amount	Principal Investigator	Organization	Award Name
National Science Foundation	163,000.00	Michael Taylor	Chemistry	CAREER: Optically Controlled Protein Proximity Labelling
Natural Resources Conservation Service/Department of Agriculture	140,000.00	Kristie Maczko	Ecosystem Science & Management	Creation of Ranch Enterprise Budgets for Selected MLRAs for CEAP-Grazing Land Modeling and Ecosystem Service Valuation Estimates, and other NRCS Conservation Planning Needs. ROMO CESU NRC19CPT0010123
North Dakota Department of Health	100,000.00	Laran Despain	Wyoming Survey & Analysis Center	Chronic Disease Program Evaluation - (Year 3_2020)
Sheridan County	480,000.00	Scot Rendall	IMPACT 307	Sheridan County to pay UW-WTBC to operate the Sheridan Incubator program for calendar years 2020-2021
Simons Foundation	8,400.00	Jason Williford	Mathematics & Statistics	Collaborations in Algebraic and Extremal Graph Theory
Society of Environmental Journalists	4,500.00	Cooper McKim	Wyoming Public Media	Carbon Valley Podcast
Substance Abuse & Mental Health Services Administration	102,566.00	Lena Newlin	Campus Recreation	University of Wyoming Lifesavers Initiative
Substance Abuse & Mental Health Services Administration	101,990.00	Lena Newlin	Campus Recreation	University of Wyoming Lifesavers Initiative
The University of Texas at El Paso	55,089.00	Mengqiang Zhu	Ecosystem Science & Management	Network Cluster: Patterns and controls of ecohydrology, CO2 fluxes, and nutrient availability in pedogenic carbonatedominated dryland critical zones
U.S. Fish & Wildlife Service/Department of the Interior	150,000.00	Brian Mealar	Plant Sciences	Enhancing Regional Decision Making for Invasive Grass Management
U.S. Geological Survey/Department of the Interior	400,000.00	Jerod Andrew Merkle	Wyoming Coop Unit	An automated analytical system to synthesize environmental data from long-term remote sensors for use in animal migration ecology, 6/10/2020.
U.S. Geological Survey/Department of the Interior	112,000.00	Annika Walters	Wyoming Coop Unit	Drought, water availability, and the implications for fish
Utah State University	78,872.00	Jay Norton	Ecosystem Science & Management	From Compost Carryover to Compost Legacy: Intercropping and Compost Effects on Yield, Quality, and Soil Health in Organic Dryland Wheat
University of Utah	400,000.00	Maohong Fan	Petroleum Engineering	Sub-Pilot-Scale Production of High-Value Products for U.S. Coals
Utah State University	37,644.01	Randa Jabbour	Plant Sciences	The Alfalfa Insecticide Management (AIM) Toolkit: Linking insecticide fate modeling with alfalfa pest and beneficial insect toxicity endpoints
Various Sponsors	198.00	Jill Kline	Small Business Development Center	Program Income for FY18 SBDC SBA
Various Sponsors	32,083.09	David Jones	Laramie Clinic	New Access Point - Program Income 2020-2022

Sponsor	Award Funding Amount	Principal Investigator	Organization	Award Name
Various Sponsors	10,000.00	Robert Rush	VP for Research & Economic Development Office	Understanding and Communicating the Role of Elk on the Wind River Indian Reservation - Cost Share
Various Sponsors	916.00	Christine Hime	Family & Consumer Sciences	Departmental Research Support
Various Sponsors	2,630.00	Derek Smith	Kinesiology & Health	SUS-UW Program Income
Various Sponsors	10,365.00	Rocky Case	Manufacturing Works	Program Income - NIST Year 4
Various Sponsors	249.00	Eric Moody	Wyoming Institute for Disabilities WIND	Continuous Glucose Monitoring in Diabetes: Not Just for Endocrinologists—What Family Docs and Educators Need to Know
WY Association of Sheriffs and Chiefs of Police	9,576.00	Chad Bade	University Police	Enforcement of Underage Drinking Laws 2020-2021
WY Association of Sheriffs and Chiefs of Police	8,500.00	Brian Harnisch	Wyoming Survey & Analysis Center	Survey of Marijuana Attitudes in Wyoming
WY Dept of Health	129,229.00	Laurel Wimbish	Wyoming Survey & Analysis Center	Cost Benefit Analysis of Wyoming Court Supervised Treatment Courts
WY Dept of Agriculture	23,998.00	James Heitholt	R&E Center Powell	Effects of Seeding-Rates and Row-Spacing on Dry Bean Yield and Water Dynamic
WY Dept of Health	65,000.00	Christine L McKibbin	Psychology	Title III D Disease Prevention and Health Promotion (DPHP) Evidence-based Program
Wyoming Game and Fish Department	17,564.00	Jeffrey L Beck	Ecosystem Science & Management	Response of Greater Sage Grouse to Treatments in Wyoming Big Sagebrush
Wyoming Game and Fish Department	20,000.00	Kevin Monteith	Haub School of Environment & Natural Resources	Efficacy of treatment for Moose Habitat
Wyoming Game and Fish Department	2,000.00	Kevin Monteith	Haub School of Environment & Natural Resources	Deer-Ecology Research Project
Wyoming Game and Fish Department	5,000.00	Kevin Monteith	Haub School of Environment & Natural Resources	Education and Outreach
Wyoming Game and Fish Department	2,000.00	Kevin Monteith	Haub School of Environment & Natural Resources	Ecology of Male Mule Deer
Wyoming Game and Fish Department	17,000.00	Mark Andersen	Wyo Natural Diversity Database	Updated SGCN Distribution Maps for the 2022 State Wildlife Action Plan
WY Governor's Office	307,000.00	Nicholas Graf	Wyoming Geographic Information Science Center	Density Disturbance Calculation Tool / One Steppe
WY, State of (Treasurer)	1,600,000.00	Jesse Ballard	General University Operations	Coronavirus Relief Fund - IT
Wyoming Bean Commission	2,569.00	James Heitholt	R&E Center Powell	Cooperative Dry Bean Nursery (CDBN) 2020 Powell
Wyoming Energy Authority	71,032.00	Teale Wyckoff	Wyoming Geographic Information Science Center	NREX Software Application Stewardship
Wyoming State Parks and Cultural Resources	90,000.00	Paul Flesher	American Heritage Center	Wyoming We the People: The Citizen and the Constitution and Project Citizen

Externally Funded Projects	<u>\$8,510,575.87</u>
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Total Funding for FY21 2nd Quarter	\$68,445,599.27
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CARES funding	1,806,136.00
all other externally funded projects	6,704,439.87

TOTAL CARES FY21 Q2	15,315,135.00
TOTAL Externally Funded FY21 Q2	53,130,464.27

Data pulled from 12/1/20 - 12/14/20.

Month	Total Funding	CARES	Other External
Jul-20	\$32,052,515.86	11,388,894.23	20,663,621.626
Aug-20	\$47,306,854.63	37,300,000.00	10,006,854.630
Sep-20	\$47,616,927.25	10,661,843.00	36,955,084.250
Oct-20	\$25,318,289.97	1,100,000.00	24,218,289.970 ran through 10/21/20
Nov-20	\$34,616,733.43	\$ 12,408,999.00	22,207,734.430
Dec-20	\$8,510,575.87	1,806,136.00	6,704,439.870 ran through 12/14/2020
Jan-21	\$0.00		
Feb-21	\$0.00		
Mar-21	\$0.00		
Apr-21	\$0.00		
May-21	\$0.00		
Jun-21	\$0.00		
	<u>\$195,421,897.01</u>	<u>\$74,665,872.23</u>	<u>\$120,756,024.78</u>

AGENDA ITEM TITLE: Service Contract and Procurement Reports, Evans

SESSION TYPE:

- ☐ Work Session
☐ Education Session
☒ Information Item
☐ Other:

[Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC PLAN:

- ☐ Yes (select below):
☐ Driving Excellence
☐ Inspiring Students
☐ Impacting Communities
☐ High-Performing University
☒ No [Regular Business]

☒ *Attachments are provided with the narrative.*

EXECUTIVE SUMMARY:

Per UW Regulation 7-2 (Signature Authority), unless otherwise limited by UW Regulation or reserved by the Board of Trustees, the President shall have authority to approve and/or sign University contracts, federal contracts, agreements, memorandums of understanding, and procurements that involve an external party, require consideration (paid or received) valued less than \$1,000,000 (one-time or in aggregate), and for which the term is less than five years. The President may delegate this authority to University Officers for such contracts, federal contracts, agreements, memorandums of understanding, and procurements that require consideration (paid or received) valued less than \$500,000 (one-time or in aggregate) and for which the term is less than five years.

As required by the Regulation, attached are the following reports:

- 1) Service Contracts (including contracts, federal contracts, agreements, and memorandums of understanding) valued at \$50,000 or above (one-time or in aggregate) from October 16, 2020 – November 30, 2020
- 2) Procurements valued at \$50,000 or above (one-time or in aggregate) from October 16, 2020 – November 30, 2020

Service contract workflow

Per Presidential Directive 3-2014-1 (Signature Authority), the President can delegate signature authority to University officers for service contracts valued less than \$500,000 (one-time or in aggregate) and for which the term is less than five years.

Procurement workflow

Cost Center Managers (business manager level or designee) approve all purchases, and are the final approvers for purchases of \$99,999 or less. Deans/Associate Vice Presidents are the final approvers for purchases between \$100,000 and \$249,999. Vice Presidents are the final approvers for purchases between \$250,000 and \$499,999. The President is the final approver for purchases between \$500,000 and \$999,999. The Board of Trustees approves purchases of \$1,000,000 and above.

As part of the Governor's Step 1 budget reduction requirements, all purchases over \$100,000 are also reviewed by Financial Affairs (in addition to the workflow listed above).

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

Standing information item at each in-person Board of Trustees meeting.

WHY THIS ITEM IS BEFORE THE BOARD:

Per UW Regulation 7-2 (Signature Authority), at each regular meeting of the Board of Trustees (excluding conference calls), the President shall provide a written report to the Board of Trustees identifying each contract, federal contract, agreement, memorandum of understanding, or procurement valued at \$50,000 or above (one-time or in aggregate) signed by the President or designee under this provision.

ACTION REQUIRED AT THIS BOARD MEETING:

N/A. Information Only.

PROPOSED MOTION:

N/A. Information Only.

PRESIDENT'S RECOMMENDATION:

N/A. Information Only.

UW Regulation 7-2 (Signature Authority) Procurement Board Report - October 16, 2020 - November 30, 2020

PO Processed Date	Supplier Name	Line #	Description	Quantity	Line Unit Price	Total Line Price	Total PO Amount	Department	Last Approver	Last Approver Title	Approval Date
10/16/2020	PCPC Direct	2	5 year foundation service - maintenance support agreement for Nodes, Enclosures, and Switch		2,196.56	2,196.56		Research Computing Support	Jolley, Dawn	Accountant	10/16/2020
10/16/2020	PCPC Direct	1	Teton Cluster addition FY21-Oct. ThinkSystem 6 Computing Nodes, 2 Modular Enclosures (HPC&AI), Mellanox InfiniBand Switch, and 10 Mellanox Optical Cables & 6 Passive Copper Cable	1	72,044.32	72,044.32	74,240.88	Research Computing Support	Jolley, Dawn	Accountant	10/16/2020
10/19/2020	Marshall Contracting Inc	1	PROVIDE ALL LABOR & MATERIAL NECESSARY FOR THE FLEET SERVICES REMODEL PER INSTRUCTIONS TO BIDDERS DATED 7/27/20			99,637.24	99,637.24	Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	10/16/2020
10/20/2020	Creighton University	1	2020-2021 cost of attendance for Wyoming students to attend Creighton University	1	725,562.00	725,562.00	725,562.00	WyDENT	Jewell, David	Assoc VP, Budget & Inst Plan	10/20/2020
10/21/2020	West Fork Construction, LLC	1	AMK RANCH - REPLACE EXISTING ROOF AND PERFORM BATT MITIGATION AT THE LAWRENCE HOUSE	1	59,789.00	59,789.00	59,789.00	Controls Shop	Bryant, Darcy	Deputy Director, Business Serv	10/20/2020
10/21/2020	Y6 Feeders	1	Y6 Feeders - Feed and care of Steer for Cowboy Joe Club Steer a Year program	1	80,000.00	80,000.00	80,000.00	Cowboy Joe Club	Hulet, Rachael	Assoc VP, Budget & Inst Plan	10/19/2020
10/23/2020	Stotz Equipment	4	BUFFALO FRONT MOUNT DEBRIS BLOWER	1	6,100.00	6,100.00		General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	10/21/2020
10/23/2020	Stotz Equipment	5	JOHN DEERE 1585 WITH COMFORT CAB	1	33,900.00	33,900.00		General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	10/21/2020
10/23/2020	Stotz Equipment	6	BUFFALO FRONT MOUNT DEBRIS BLOWER	1	6,100.00	6,100.00		General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	10/21/2020
10/23/2020	Stotz Equipment	1	JOHN DEERE 1585 WITH COMFORT CAB	1	33,900.00	33,900.00		General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	10/21/2020
10/23/2020	Stotz Equipment	3	72" MOWER DECK	2	4,500.00	9,000.00		General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	10/21/2020
10/23/2020	Stotz Equipment	2	60" HEAVY DUTY FRONT BLADE	2	2,200.00	4,400.00	93,400.00	General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	10/21/2020
10/23/2020	Presidio Networked Solutions LLC	2	Aruba Support Renewal Stadium per attached quote	1	20,889.47	20,889.47		Enterprise Infrastructure	Christensen, Margaux	Exec Administrator, IT Business Services	10/22/2020
10/23/2020	Presidio Networked Solutions LLC	1	Aruba Support Renewal Main Campus per attached quote	1	51,998.02	51,998.02	72,887.49	Enterprise Infrastructure	Christensen, Margaux	Exec Administrator, IT Business Services	10/22/2020
10/23/2020	Source Office Products	6	Installation charges	1	3,950.00	3,950.00		College of Business Deans Office	Rhodine, Karen	Dir, Business Operations	10/22/2020
10/23/2020	Source Office Products	1	60 - Torsion Air Nesting Armless Chair; Uph Seat/Mesh Back	1	28,020.00	28,020.00		College of Business Deans Office	Rhodine, Karen	Dir, Business Operations	10/22/2020
10/23/2020	Source Office Products	4	24 - Aristotle Exec Meeting Table, Rectangular, 60"W X 24" D	1	10,884.00	10,884.00		College of Business Deans Office	Rhodine, Karen	Dir, Business Operations	10/22/2020
10/23/2020	Source Office Products	5	24 - Modified-Pirouette Nesting Trapezoid, 30x60", 74P	1	8,628.00	8,628.00		College of Business Deans Office	Rhodine, Karen	Dir, Business Operations	10/22/2020
10/23/2020	Source Office Products	2	16 - Aristotle Exec Meeting Table, Rectangular, 60"W X 24" D	1	7,160.00	7,160.00		College of Business Deans Office	Rhodine, Karen	Dir, Business Operations	10/22/2020
10/23/2020	Source Office Products	3	16 - Pirouette Nesting Training, Rectangular, 24x60", 74P	1	6,376.00	6,376.00	65,018.00	College of Business Deans Office	Rhodine, Karen	Dir, Business Operations	10/22/2020
10/28/2020	United Healthcare Student Resources	1	International Student Health Insurance Premium - Invoice - 20-005857-10-1 ITL			467,723.00	467,723.00	Risk Management & Safety Office	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/28/2020	United Healthcare Student Resources	1	Domestic Student Health Premium - Invoice 20-005857-10-1 DOM			1,167,440.00	1,167,440.00	Risk Management & Safety Office	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020*
10/28/2020	Communications & Power Industries Canada Inc.	1	Part of property tag # 304586D Manufacture, test, and delivery of W Band modulator VPW2888 as per quote 51164 dated 5/8/2019	1	176,275.00	176,275.00	176,275.00	Atmospheric Science	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/28/2020	Piri Technologies LLC	1	PTSP 2019-121 HESS Bakken (Milestone 4 (Sec. D4)) SS. rel. perm. Measurement-1; (Milestone 3 (Sec. D3)) SS. rel. perm. Measurement-2; (Milestone 3 (Sec. D3)) Core conditioning and dynamic aging (Backup 1)	1	290,000.00	290,000.00	290,000.00	School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020

10/29/2020	ThyssenKrupp Elevator Corporation	2	Annual Elevator Billable RL/DS Elevators			20,232.87		Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/29/2020	ThyssenKrupp Elevator Corporation	3	Annual Elevator Billable Union Elevators			4,760.68		Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/29/2020	ThyssenKrupp Elevator Corporation	5	Annual Elevator Billable WTBC Casper Elevator			1,190.17		Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/29/2020	ThyssenKrupp Elevator Corporation	6	Annual Elevator Billable Gateway Elevators			2,380.34		Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/29/2020	ThyssenKrupp Elevator Corporation	4	Annual Elevator Maintenance Campus Lifts			9,584.01		Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/29/2020	ThyssenKrupp Elevator Corporation	1	Annual Elevator Billable Campus Elevators	1	95,590.33	95,590.33	133,738.40	Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/29/2020	ThyssenKrupp Elevator Corporation	2	Annual Elevator Maintenance RL/DS Elevators			56,366.55		Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/29/2020	ThyssenKrupp Elevator Corporation	3	Annual Elevator Maintenance Union Elevators			15,888.40		Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/29/2020	ThyssenKrupp Elevator Corporation	5	Annual Elevator Maintenance WTBC Casper Elevator			3,679.83		Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/29/2020	ThyssenKrupp Elevator Corporation	6	Annual Elevator Maintenance Gateway Elevators			8,528.73		Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/29/2020	ThyssenKrupp Elevator Corporation	4	Annual Elevator Maintenance Campus Lifts			31,564.81		Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/29/2020	ThyssenKrupp Elevator Corporation	1	Annual Elevator Maintenance Campus Elevators	1	290,706.74	290,706.74	406,735.06	Facilities Engineering	Jewell, David	Assoc VP, Budget & Inst Plan	10/28/2020
10/30/2020	TransLoc Inc.	1	Transloc monthly service for bus Oct 2020-June 2021			49,176.00		Transit & Parking Services	Kunkel, Paul	Director, Transportation Services	10/30/2020
10/30/2020	TransLoc Inc.	1	Transloc monthly service for bus Oct 2020-June 2021			12,294.00	61,470.00	Transit & Parking Services	Kunkel, Paul	Director, Transportation Services	10/30/2020
11/02/2020	BKD LLP	1	Prof services rendered-UW FY20 External Audit Invoice #BK01281902- Finan.Statements, WPM,and single audit. Please note: 4% admin fee on invoice is included in the expense line on the Fee Table attached. Travel portion of fee not included.			15,600.00		Wyoming Public Media	Kuzmich, Christina	Gen Mgr, Wyoming Public Radio	10/29/2020
11/02/2020	BKD LLP	1	Prof services rendered-UW FY20 External Audit Invoice #BK01281902- Finan.Statements, WPM,and single audit. Please note: 4% admin fee on invoice is included in the expense line on the Fee Table attached. Travel portion of fee not included.			72,150.00	87,750.00	VP for Research & Economic Development Office	Kuzmich, Christina	Gen Mgr, Wyoming Public Radio	10/29/2020
11/03/2020	Laramie Main Street	1	Payment for Cowboy Cash program	1	80,000.00	80,000.00	80,000.00	General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	10/30/2020
11/06/2020	University of Nebraska Medical Center	1	2020-2021 cost of attendances for Wyoming Students to attend WY Dental Program at UNMC College of Dentistry			978,444.00	978,444.00	WyDENT	Jewell, David	Assoc VP, Budget & Inst Plan	11/06/2020
11/07/2020	McGee Company	2	Heavy Duty 4-Post Rack, 4-Post Lift LED Lighting kit, Freight.	1	34,942.14	34,942.14		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/06/2020
11/07/2020	McGee Company	3	Leverless Tire Changer, Clamping Plate (Kit-19.5 Adaptor), Flange Plate Kit, Freight.	1	22,729.08	22,729.08		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/06/2020
11/07/2020	McGee Company	4	SmartWeight Touch High Cap Balancer, Bullseye collet kit, Economy MD colett kit, Adjustable Flange Plate & Stud kit, Freight.	1	10,915.86	10,915.86		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/06/2020
11/07/2020	McGee Company	1	Winalign Package w/console, Plus Remote Indicator Kit, Medium Duty Truck Spacer kit, Freight.	1	28,676.81	28,676.81	97,263.89	Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/06/2020
11/10/2020	BKD LLP	1	Professional Services Rendered-FY20 UW External Audit Invoice BKO1300988. Fin. Stmts, Singe, WPM, CJC, NCAA Audits. Please note: 4% admin fee on invoice is included in the expense line on the Fee Table attached-Travel portion not included			9,075.00		Wyoming Public Media	Hulet, Rachael	Assoc AD/Budgeting & Fin Mgmt	11/04/2020

11/10/2020	BKD LLP	1	Professional Services Rendered-FY20 UW External Audit Invoice BKO1300988. Fin. Stmts, Singe, WPM, CJC, NCAA Audits.Please note: 4% admin fee on invoice is included in the expense line on the Fee Table attached-Travel portion not included			20,800.00		Athletics Business Office	Hulet, Rachael	Assoc AD/Budgeting & Fin Mgmt	11/04/2020
11/10/2020	BKD LLP	1	Professional Services Rendered-FY20 UW External Audit Invoice BKO1300988. Fin. Stmts, Singe, WPM, CJC, NCAA Audits. Please note: 4% admin fee on invoice is included in the expense line on the Fee Table attached-Travel portion not included			52,300.00		VP for Research & Economic Development Office	Hulet, Rachael	Assoc AD/Budgeting & Fin Mgmt	11/04/2020
11/10/2020	BKD LLP	1	Professional Services Rendered-FY20 UW External Audit Invoice BKO1300988. Fin. Stmts, Singe, WPM, CJC, NCAA Audits. Please note: 4% admin fee on invoice is included in the expense line on the Fee Table attached-Travel portion not included			12,485.00	94,660.00	Cowboy Joe Club	Hulet, Rachael	Assoc AD/Budgeting & Fin Mgmt	11/04/2020
11/10/2020	Peterbilt of Wyoming	1	2021. PETERBILT 348 WITH COBRA MAGNUM PER BID SPECIFICATIONS	1	217,000.00	217,000.00	217,000.00	General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	11/07/2020
11/11/2020	University Corporation for Atmospheric Research	1	Eleventh Annual Installment of NCAR Support per agreement (11th of 20 payments)			1,000,000.00	1,000,000.00	VP for Administration Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/10/2020**
11/11/2020	Deloitte Services LP	1	Interim billing Stage 3: Week 9&10 and 11&12 for Campus Restart as well as Travel Expenses			211,204.75	211,204.75	General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	11/04/2020
11/13/2020	Casper College	1	CASPER COLLEGE UNION BUILDING - FY2020 O&M COSTS	1	324,067.11	324,067.11	324,067.11	Real Estate Operations	Jewell, David	Assoc VP, Budget & Inst Plan	11/12/2020
11/13/2020	Phoenix Instruments	14	1.5" Hastelloy Stationary Ram Alum	4	225.00	900.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	10	1.5" Hastelloy Ram Tips Phase 4	12	375.00	4,500.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	11	1.5" Tri-Axial Hastelloy Ram Tips 4 Phase	1	350.00	350.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	12	1.5" Titanium Ferrule - regular size ID	10	190.00	1,900.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	9	1.5" x 3" spacer for Tri-Axial Core Holder	2	265.00	530.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	7	1.5" x 3" spacer for Hassler Core Holder	6	265.00	1,590.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	13	1.5" Titanium Ferrule - Larger Size ID	4	190.00	760.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	15	1.5" Threaded adjustable screw	3	325.00	975.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	8	1.5" x 2" spacer for Tri-Axial Core Holder	4	255.00	1,020.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	6	1.5" x 2" spacer for Hassler Core Holder	12	255.00	3,060.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	5	1.5" x 1" spacer for Hassler Core Holder	12	225.00	2,700.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	16	1.5" Threaded adjustable cap	1	365.00	365.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	17	Crating for shipment	1	3,125.00	3,125.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	1	Phoenix Instruments Hassler Type Core Holder Core Size: 1.5" diameter x 12" Maximum length	15	7,742.50	116,137.50		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	3	Phoenix Instruments Tri-Axial Core Holder CT-Scannable 3" Piston Stroke Core Size: 1.5" diameter x 12" maximum length	2	8,650.00	17,300.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/13/2020	Phoenix Instruments	4	Phoenix Instruments Tri-Axial Core Holder 3" Piston Stroke Core Size: 1.5" diameter x 12" maximum length	2	8,650.00	17,300.00		School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020

11/13/2020	Phoenix Instruments	2	Phoenix Instruments Hassler Type Core Holder CT-Scannable Core Size: 1.5" Diameter x 12" Maximum Length	6	7,077.50	42,465.00	214,977.50	School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/16/2020	eLearning Innovation, LLC dba Ease Learning	1	Inv 3 of 3 for SOW: SOW0001_University of Wyoming_Instructional Design Services RFP regarding COVID			666,667.00	666,667.00	General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	11/13/2020
11/18/2020	Mechdyne Corporation	1	Mechdyne to continue running & maintaining the 4-wall CAVE in the 3-D Viz Ctr located in the Energy Innovation Center. Period of Performance 4/15/21 - 4/14/22, Year 4 (note: agreement runs 4/15/18-4/14/23)			140,000.00	140,000.00	School of Energy Resources Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/18/2020
11/19/2020	Wyoming Machinery Co	1	ONE (1) NEW CAPTERPILLAR INC. MODEL: 420 BACKHOE LOADER WITH ALL STANDARD EQUIPMENT IN ADDITION TO THE ADDITIONAL SPECIFICATIONS AND ITEMS LISTED IN THE BID	1	109,985.83	109,985.83	109,985.83	General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	11/11/2020
11/20/2020	Phoenix Instruments	1	Phoenix Instruments Piston Accumulator	10	7,675.00	76,750.00	76,750.00	Center of Innovation for Flow through Porous Media	Piri, Mohammad	Wyoming Excellence Chair/Prof	11/17/2020
11/20/2020	McKesson Medical Surgical	1	Cepheid machine	1	57,232.00	57,232.00	57,232.00	Medical Education Administration Division	Jensen, Jilljean	Assistant Director	11/12/2020
11/20/2020	Creighton University	1	University of Creighton to cover billing mistake from first bill R175673 and student line was missed in the column total column for student tuition			92,425.49	92,425.49	WyDENT	Jones, David	Dean	11/19/2020
11/23/2020	Energy West Controls Inc	2	ARENA: AFS (4IN SCHSTD) 150-4-05-V-M-H1	1	4,860.00	4,860.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/23/2020	Energy West Controls Inc	3	HAPC: AFS (4IN SCHSTD) 150-4-05-V-M-H1	1	4,860.00	4,860.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/23/2020	Energy West Controls Inc	4	VAF: AFS (4IN SCHSTD) 150-3-E0304-05-V-M-H1	1	4,104.00	4,104.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/23/2020	Energy West Controls Inc	5	FA: AFS (6IN SCHSTD) 150-6-10-H-M-H1	1	7,031.00	7,031.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/23/2020	Energy West Controls Inc	6	PHARMACY: AFS (5IN SCHSTD) 150-4-E0405-05-H-M-H1	1	5,140.00	5,140.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/23/2020	Energy West Controls Inc	7	PHARMACY: AFS 2.5IN SCHSTD) 150-2-E0225-05-H-M-H1	1	3,222.00	3,222.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/23/2020	Energy West Controls Inc	8	GEO: AFS (6IN SCHSTD) 150-4-E0406-05-V-M-H1	1	5,221.00	5,221.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/23/2020	Energy West Controls Inc	9	CORB: AFS (6IN SCHSTD) 150-4-E0406-05-V-M-H1	1	5,221.00	5,221.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/23/2020	Energy West Controls Inc	10	KEP SUPERTROL II MODEL ES749-O-1-3BAC/IP-W	9	2,410.00	21,690.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/23/2020	Energy West Controls Inc	11	YOKOGAWA DPHARP DIGITAL DIFFERENTIAL PRESSURE TRANSMITTER JMS5G712ENFU1	8	1,825.00	14,600.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/23/2020	Energy West Controls Inc	12	YOKOGAWA DPHARP DIGITAL DIFFERENTIAL PRESSURE TRANSMITTER JMH5G712ENFU1	1	1,825.00	1,825.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/23/2020	Energy West Controls Inc	1	FHN 2: AFS (3IN SCHSTD) 150-3-05-H-M-H1	1	3,902.00	3,902.00	81,676.00	Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	11/20/2020
11/26/2020	Mountain West Conference	1	MWC Dues Payment #1 2020-2021			193,000.00	193,000.00	Intercollegiate Athletics Directors Office	Jewell, David	Assoc VP, Budget & Inst Plan	11/26/2020
11/30/2020	Deloitte Services LP	1	Interim billing Stage 3: Weeks 13&14, 15&16, and 17&18 for Campus Restart			193,320.00	193,320.00	General University Operations	Jewell, David	Assoc VP, Budget & Inst Plan	11/19/2020

*Board of Trustees approved in FY21 Budget

**Board of Trustees approved in FY21 Budget

UW Regulation 7-2 (Signature Authority) Contracts Board Report - October 16, 2020 - November 30, 2020

Contract Number	Contract Name	Contract Type	Department	Supplier	Signed Date	Agreed Amount	Signer Name	Signer Job Title
00001AttainOctober2020	UW Assessment of Electronic Research Administration System Requirements and Software Solutions	Services Contract	AVP of Fiscal Administration	Attain LLC	10/27/20	\$95,000.00	David Jewell	Assoc VP, Budget & Inst Plan
21003 - Carahsoft DocuSign Oct2020 - Oct 2023	Internet2 Net+ Program	Services Contract	AVP of Fiscal Administration	Carahsoft Technology Corporation	10/29/20	\$111,600.09	Robert Aylward	Vice President
22112-PFMFinancialAdvisorsNov2020	Engagement Letter	Services Contract	AVP of Fiscal Administration	PFM Financial Advisors, LLC	11/11/20	\$70,000.00	Neil Theobald	Senior VP, Admin & Finance
12202GrowSafe0620	GrowSafe Upgrades 2020	Services Contract	College of Agriculture & Natural Resources	GrowSafe Systems Ltd	10/29/20	\$54,693.00	Barbara Rasco	Dean of AGNR
13403-NativeRange_JAN2021-2DEC2022	Agreement for Services	Services Contract	College of Arts & Sciences	Native Range Capture Services Inc.	11/19/20	\$620,000.00	Ed Seidel	President
15102-WestEdge-Oct2020	West Edge Collective	Services Contract	College of Education	West Edge Collective LLC	10/27/20	\$50,000.00	Leslie Rush	Interim Dean/Professor/Executive Director
16101CPISept2020	CPI Inc.	Services Contract	College of Engineering & Applied Science	Communications & Power Industries Canada Inc.	10/16/20	\$176,275.00	Cameron Wright	Interim Dean/Professor
17002AdBay Fall2020	EHCW and AdBay	Services Contract	College of Health Sciences	Adbay.com Inc	11/2/20	\$150,000.00	David Jones	Dean
17012StoryCenterNov2020	Story Center Client Contract: Growing Resilience	Services Contract	College of Health Sciences	StoryCenter	11/12/20	\$50,000.00	David Jones	Dean
17104-McKessonMedicalSugical-Oct2020	McKessonMolecular-Cepheid	Services Contract	College of Health Sciences	McKesson Medical Surgical	11/2/20	\$92,586.40	David Jones	Dean
17104-Vocera-October2020	SOW Vocera Voice Migration version6.x	Services Contract	College of Health Sciences	Vocera Communications Inc	11/2/20	\$85,096.60	David Jones	Dean
17104-WestInteractiveServices-Oct2020	Intrado QS-Internal Secure Messaging	Services Contract	College of Health Sciences	West Interactive Services Corp Inc	10/29/20	\$74,000.00	David Jones	Dean
17104-XtremeLandscaping-Oct2020	Amendment to Agreement for Services for Snow Removal	Services Contract	College of Health Sciences	Xtreme Landscaping LLC	11/2/20	\$50,000.00	David Jones	Dean
40004-Charter IMPACT 307-October 2020	Customer Service Order	Services Contract	Information Technology	Charter Communications	11/19/20	\$65,228.00	Robert Aylward	Vice President
40004-Transact-November 2020	Transact Order Form	Services Contract	Information Technology	Transact Campus Inc	11/11/20	\$226,680.00	Robert Aylward	Vice President
90201BasketballPromotions&Events	2020 Wyoming Basketball Classic	Services Contract	Intercollegiate Athletics	Basketball Promotions & Events LLC	11/16/20	\$137,000.00	Thomas Burman	Athletic Director
90201IncarnateWordOctober2020	Athletic Contest Agreement- Form 1	Services Contract	Intercollegiate Athletics	University of the Incarnate Word	10/29/20	\$50,000.00	Matthew Whisenant	Deputy Director
90201JacksonStateMay2020	University of Wyoming Athletic Contest Agreement- Form 1	Services Contract	Intercollegiate Athletics	Jackson State University	10/16/20	\$80,000.00	Matthew Whisenant	Deputy Director
90202NorthernColoradoOct2020	Football Agreement	Services Contract	Intercollegiate Athletics	University of Northern Colorado	10/16/20	\$400,000.00	Matthew Whisenant	Deputy Director
90251OregonStateOctober2020	Athlic Agreement	Services Contract	Intercollegiate Athletics	Oregon State University	11/3/20	\$50,000.00	Matthew Whisenant	Deputy Director
10001AcademicAnalyticsOct2018	Master License Agreement	Services Contract	Provost	Academic Analytics LLC	11/20/20	\$562,700.00	Robert Aylward	Vice President*
28350-KayaResponsibleTravel-February2020	Kaya Responsible Travel	Services Contract	Provost	Kaya Responsible Travel	11/19/20	\$60,000.00	Anne Alexander	Interim Provost & Vice President, Academic Affairs
70010-LUMStudio-Mar2020	Amendment #1-70010-LumStudio-Oct2020	Services Contract	Research & Economic Development	Hinge Studio Marketing & Communications	10/27/20	\$58,000.00	Diana Hulme	Assoc VP, Research
33011ElwoodStaffingNOV2020	Client Agreement	Services Contract	Residence Life Dining	Elwood Staffing Services, Inc.	11/19/20	\$99,000.00	Kimberly Steich	VP for Student Affairs
10501-Continental Research & Engineering LLC Oct2020	Agreement for Services Continental Research & Engineering LLC	Services Contract	School of Energy Resources	Continental Research and Engineering LLC	11/2/20	\$351,700.00	Diana Hulme	Assoc VP, Research
10501-JeffreyAmelse-Oct2020	Jeffrey Amelse Agreement	Services Contract	School of Energy Resources	Jeffrey A. Amelse Consultancy, LLC	11/11/20	\$50,000.00	David Jewell	Assoc VP, Budget & Inst Plan
10502 - CZero Inc - 0520	IFT Test Apparatus – Revision B	Services Contract	School of Energy Resources	CZero, Inc	11/11/20	\$186,620.00	Holly Krutka	Executive Director

10502 - Native Energy Solutions - 1020	Panel Fabrication	Services Contract	School of Energy Resources	Native Energy Solutions, LLC	10/27/20	\$137,200.00	Holly Krutka	Executive Director
26001ByArchitecturalMeansPCSept2020	Architect Agreement	Services Contract	University Operations	By Architectural Means, PC	10/27/20	\$875,350.00	Neil Theobald	Senior VP, Admin & Finance*
26001CTLThompson,Inc.Oct2020	Consultant Agreement	Services Contract	University Operations	CTL Thompson Inc	10/27/20	\$50,000.00	Neil Theobald	Senior VP, Admin & Finance
26001ECSEngineeringOct2020	Consultant Agreement	Services Contract	University Operations	Environmental & Civil Solutions LLC	10/27/20	\$50,000.00	Neil Theobald	Senior VP, Admin & Finance
26001TopOfficeProducts,Inc.Oct2020	Agreement Between Owner and Contractor	Services Contract	University Operations	Top Office Products Inc	10/27/20	\$339,083.00	Neil Theobald	Senior VP, Admin & Finance
26601ColoradoMedicalWasteDec2020 Casper	Amendment No. 1	Services Contract	University Operations	Colorado Medical Waste Inc.	10/29/20	\$76,560.00	Neil Theobald	Senior VP, Admin & Finance
26601ColoradoMedicalWasteDec2020 Laramie	Amendment No. 1	Services Contract	University Operations	Colorado Medical Waste Inc.	10/29/20	\$52,800.00	Neil Theobald	Senior VP, Admin & Finance

* No cost extension

**Approved by Board of Trustees March 2020

AGENDA ITEM TITLE: Capital Construction Report, Mai

SESSION TYPE:

- ☐ Work Session
- ☐ Education Session
- ☒ Information Item
- ☐ Other:

[Committee of the Whole – Items for Approval]

☒ *Attachments are provided with the narrative.*

APPLIES TO STRATEGIC PLAN:

- ☐ Yes (select below):
 - ☐ Driving Excellence
 - ☐ Inspiring Students
 - ☐ Impacting Communities
 - ☐ High-Performing University
- ☒ No [Regular Business]

EXECUTIVE SUMMARY:

The capital construction report can be found in the supplemental materials report. It provides the progress and activity of construction and design projects that are currently in progress at the University as well as approved change orders.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

The Board receives regular updates on the Capital Construction at the University of Wyoming

WHY THIS ITEM IS BEFORE THE BOARD:

To update the Board on the Capital Construction at the University.

ACTION REQUIRED AT THIS BOARD MEETING:

None

PROPOSED MOTION:

None

PRESIDENT'S RECOMMENDATION:

None

Capital Construction Progress Report as of December 14, 2020

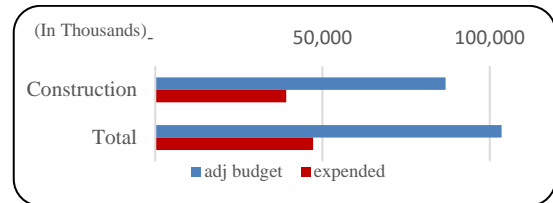
The following is an accounting of the progress and activity of construction and design since the last Trustees meeting. Also reported are approved change orders.

PROJECTS IN CONSTRUCTION

1. Science Initiative

Contractor: GE Johnson Construction Wyoming
Jackson, WY

Original Project Budget \$ 103,000,000 (a)
Adjusted Project Budget \$ 103,755,000 (d)



<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation (2015 SL Ch 142 Sec 345)	3,000,000.00	3,000,000.00
UW General Reserve Account	10,000,000.00	10,000,000.00
UW Construction Reserve Account	5,000,000.00	5,000,000.00
State Appropriation (2018 Session, HB0194, Sec 5)	85,000,000.00	85,000,000.00
UW INBRE program		325,000.00
Major Maintenance		430,000.00
Total Project	103,000,000.00	103,755,000.00

Guaranteed Maximum Price \$74,359,220
Contract Substantial Completion Date February 3, 2022

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	82,029	-	4,774	86,803	(39,162)	(47,636)	5
Contingency	3,919	430	(3,105)	1,244	-	-	1,244
Reserve	1,702	-	-	1,702	-	-	1,702
Design	6,962	42	296	7,300	(6,607)	(693)	-
FF&E	3,100	-	(1,013)	2,087	-	-	2,087
Tech	2,287	-	(118)	2,169	-	-	2,169
Admin	3,001	283	(834)	2,450	(1,456)	(144)	850
Total	103,000	755	-	103,755	(47,225)	(48,473)	8,057

Statement of Contract Amount

Original contract	Pre-construction	\$142,000
10/16/2019, Amendment #1	GMP established, includes full project scope excluding alternates, reserve held for north greenhouses. (Includes pre-construction)	74,359,220
Amendment #2	Construct research greenhouse	5,999,462
Amendment #3	Multiple scope changes: utility consumption, cw/hw line upsize, vivarium underground, INBRE underground, general duty valves, civil additions & revisions, add L2 bulkheads, ABB drive, INBRE complete, growth chambers	6,439,023
Adj Contract		\$86,797,705

Work Completed/In Progress:

- Guaranteed Maximum Price contract amendment was approved 10/16/2019.
- Construction activities commenced 10/17/2019.
- Deep foundations, grade beams, caps and high walls are complete.
- Plumbing and electrical underground are complete.
- Level one concrete slab on grade is complete.
- Steel erection has topped out.
- Concrete on metal deck is complete.
- Fireproofing and mechanical, electrical and plumbing (MEP) rough is in progress.
- Building water and wastewater services are complete.
- Building heating and cooling water tie-ins are complete.
- Interior framing is in progress.
- Greenhouse foundations are complete.
- Interior tower stairs and feature stairs are complete.
- Exterior masonry field stone and slabs are in progress.
- Glazing and curtain walls are in progress.
- Building is dried in.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

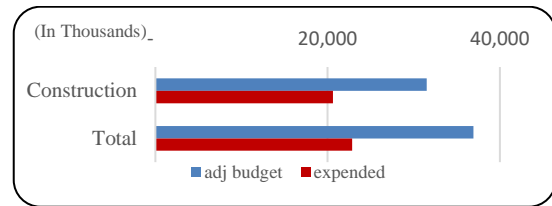
Work Planned for Upcoming Month:

- Interior framing (ongoing).
- Drywall.
- Greenhouse framing.
- Exterior masonry.

2. West Campus Satellite Energy Plant

Contractor: GE Johnson Construction Wyoming
Jackson, WY

Original Project Budget \$ 36,931,109 (a)
Adjusted Project Budget \$ 36,931,109 (d)



<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
Major Maintenance	18,000,000.00	22,000,000.00
EERB Project Reserve	12,314,336.00	12,612,600.00
SI Project Reserve	2,000,000.00	1,701,736.00
UW – Capital Reserves (BOT)	4,616,773.00	616,773.00
Total Project	36,931,109.00	36,931,109.00

Guaranteed Maximum Price \$ 29,058,549.00
Contract Substantial Completion Date October 19, 2021

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	29,559	-	1,930	31,489	(20,601)	(10,888)	-
Contingency	3,688	-	(1,930)	1,758	-	-	1,758
Design	2,623	-	-	2,623	(1,664)	(395)	564
FF&E	110	-	-	110	-	-	110
Tech	25	-	-	25	-	-	25
Admin	926	-	-	926	(574)	(123)	230
Total	36,931	-	-	36,931	(22,839)	(11,406)	2,686

Statement of Contract Amount

Original contract	Pre-construction	\$61,250
Amendment #1	Initial Guaranteed Maximum Price for Foundation and Utilities. (Includes pre-construction)	15,486,191
Amendment #2	Final Guaranteed Maximum Price; full project scope.	13,572,358
Amendment #3	Utility extension and future boiler rough-in	82,297
Amendment #4	Heat exchangers, full heating conversion to surrounding buildings	2,348,254
Adj Contract		\$31,489,100

Work Completed/In Progress:

- Bid Package #1 was issued for foundation and utilities. The public bid opening was held 6/18/2019.
- Initial Guaranteed Maximum Price was prepared and approved at the August 2019 Board of Trustees Meeting.
- Construction activities commenced 9/16/2019.
- Bid Package #2 was issued, 100% construction documents. The public bid opening was held 10/4/2019.
- Final GMP was approved on 11/14/2019.
- Foundation high walls and tank foundation are complete.
- Underground plumbing and electrical are complete.
- Basement slab on grade is complete.
- Steel erection and metal decking are complete.
- Masonry walls are in progress.
- Mechanical, electrical, and plumbing (MEP) rough is in progress.
- Distribution piping is in progress.
- TES tank is complete, filled and tested.
- Interior framing and finish activities are in progress.
- Glazing is complete.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

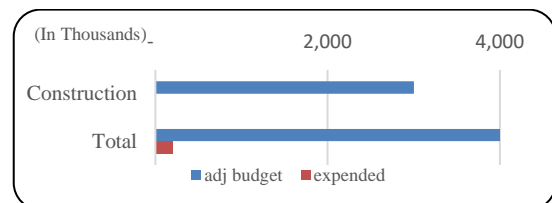
Work Planned for Upcoming Month:

- Continue distribution piping.
- Continue masonry and MEP rough-in.
- Building tie-ins.

3. 11th & 12th/Lewis Street Reconstruction

Contractor:

Original Project Budget \$ 4,000,000 (a)
Adjusted Project Budget \$ 4,000,000 (d)



<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
EERB Project Reserve	4,000,000.00	4,000,000.00
Total Project	4,000,000.00	4,000,000.00

Guaranteed Maximum Price	\$
Contract Substantial Completion Date	

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	3,000	-	-	3,000	-	-	3,000
Contingency	450	-	(189)	261	-	-	261
Design	365	-	189	554	(178)	(376)	-
FF&E	-	-	-	-	-	-	-
Tech	-	-	-	-	-	-	-
Admin	185	-	-	185	(31)	(3)	151
Total	4,000	-	-	4,000	(209)	(379)	3,412

Statement of Contract Amount

Original contract		\$-
Adj Contract		\$-

Work Completed/In Progress:

- Design development is 95% complete.
- Survey complete.
- Construction drawings are in progress.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

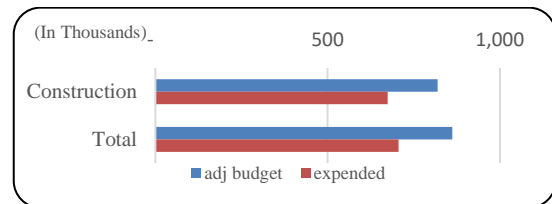
Work Planned for Upcoming Month:

- Continue with construction drawings and pricing.
- Continue civil design for MOU utility obligations.
- MOU amendment review by Board of Trustees.

4. Hansen Arena: Design & Construction-Animal Stalls & Animal Handling Units

Contractor: Hamaker Excavation, Inc.
Laramie, WY

Original Project Budget \$ 500,000 (a)
Adjusted Project Budget \$ 862,281 (d)



<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State appropriation (2019 Session, HB001, EA51, #7)	500,000.00	500,000.00
Ag Permanent Income Funds (STO)	-	340,168.00
UW Rodeo – Foundation Funds	-	22,113.00
Total Project	500,000.00	862,281.00

Guaranteed Maximum Price N/A
Contract Substantial Completion Date July 15, 2020

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	762	17	40	819	(674)	(145)	-
Contingency	30	-	(30)	-	-	-	-
Design	11	-	(1)	10	(10)	-	-
FF&E	-	-	-	-	-	-	-
Tech	-	-	-	-	-	-	-
Admin	37	5	(9)	33	(22)	(1)	10
Total	840	22	-	862	(706)	(146)	10

Statement of Contract Amount

Original contract	Design Build agreement	\$200,000
Amendment #1	Final GMP, revised	\$761,701
Change order #1	New electrical panel, extend electrical to six new waterers, extend 2" water main	17,691
Change order #2	Additional dirt work and imported fill to raise site elevation	40,150
Adj Contract		\$819,542

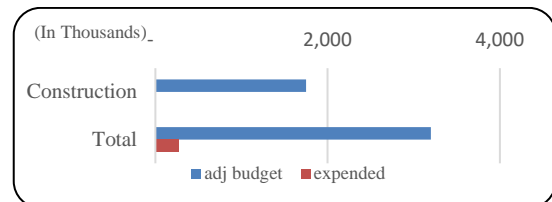
Work Completed/In Progress:
<ul style="list-style-type: none"> Project is complete. Punch list is created. Owner training is complete.

Issues Encountered with Proposed Resolution for Each:
<ul style="list-style-type: none"> None at this time.

Work Planned for Upcoming Month:
<ul style="list-style-type: none"> Complete punch list.

5. College of Business: Student Success Center

Contractor: GE Johnson Construction Wyoming
Jackson, WY



Original Project Budget \$ 400,000 (a)
Adjusted Project Budget \$ 3,200,000 (d)

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
Foundation donations	400,000.00	400,000.00
Foundation donations (loan)		2,800,000.00
Total Project	400,000.00	3,200,000.00

Guaranteed Maximum Price	N/A
Contract Substantial Completion Date	March 1, 2021

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction		1,750	-	1,750	-	(1,375)	375
Contingency		262	(70)	192	-	-	192
Design	287	-	70	357	(261)	(96)	-
FF&E		715	-	715	-	(359)	356
Tech		79	-	79	-	-	79
Admin	113	(6)	-	107	(18)	-	89
Total	400	2,800	-	3,200	(279)	(1,830)	1,091

Statement of Contract Amount

Original contract		\$1,375,000
Adj Contract		\$1,375,000

Work Completed/In Progress:

- Agreements finalized for fixtures, furnishings & equipment (FF&E) and environmental graphics (EG) packages.
- CD level design completed for addition construction and EG work in COB breezeway.
- All permits and reviews completed and approved by the City and the State.
- Fire protection over course of construction implemented: installation of heat detectors, placement of fire extinguishers throughout site, etc.
- Mechanical systems isolated. Efforts in place to prevent dispersion of dust or odors beyond site associated with construction.
- Submittal reviews underway.
- Demolition underway, approximately 50% complete.
- Framing of new walls expected to begin 12/21/2020.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

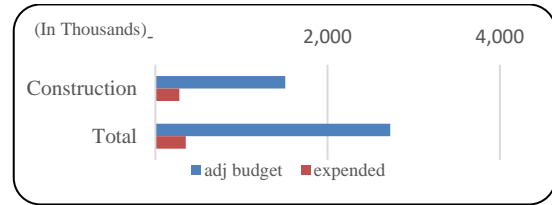
- Demolition to be completed.
- Framing for new walls to begin.
- Change order expected for Architectural Supplemental Instruction (ASI) associated with additional COB breezeway work.

UW Housing Phase I

6. Wyoming Hall Demolition

Contractor: Haselden Wyoming Constructors
Laramie, WY

Original Project Budget \$ 2,726,536 (a)
Adjusted Project Budget \$ 2,726,536 (d)



<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW – Housing Reserve Account	2,726,536.00	2,726,536.00
Total Project	2,726,536.00	2,726,536.00

Guaranteed Maximum Price Scope) \$13,946,242 (includes Utility Relocation
Contract Substantial Completion Date June 28, 2021

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	720	788	-	1,508	(280)	(1,228)	-
Contingency	108	-	-	108	-	-	108
Design	43	-	-	43	(17)	(5)	21
FF&E	-	-	-	-	-	-	-
Tech	-	-	-	-	-	-	-
Admin	1,856	(788)	-	1,068	(55)	(17)	996
Total	2,727	-	-	2,727	(352)	(1,250)	1,125

Statement of Contract Amount

Original contract	GMP established	\$1,508,420
Adj Contract		\$1,508,420

Work Completed/In Progress:

- Asbestos abatement is complete.
- McWhinnie Hall Basement work is underway.
- Condensate line is rerouted.
- Gas line work order is submitted for capping.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

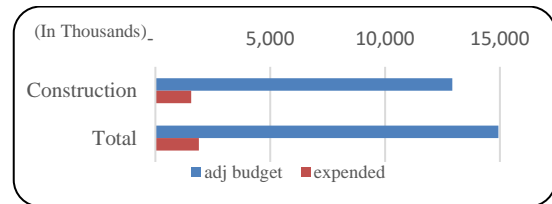
Work Planned for Upcoming Month:

- Demo of Wyoming Hall is set to begin 12/18/2020.
- Miscellaneous stone salvage.

7. Wyoming Hall Utility Relocation

Contractor: Haselden Wyoming Constructors
Laramie, WY

Original Project Budget \$14,929,300 (a)
Adjusted Project Budget \$14,929,300 (d)



Funding Sources:	Original Anticipated:	Actual:
UW – Construction Reserve Account	10,000,000.00	10,000,000.00
Major Maintenance	4,929,300.00	4,929,300.00
Total Project	14,929,300.00	14,929,300.00

Guaranteed Maximum Price \$13,946,242 (includes Demolition scope)
Contract Substantial Completion Date June 28, 2021

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	12,929	-	-	12,929	(1,558)	(10,880)	491
Contingency	1,200	-	(47)	1,153	-	-	1,153
Design	331	-	47	378	(299)	(79)	-
FF&E	-	-	-	-	-	-	-
Tech	240	-	-	240	-	-	240
Admin	229	-	-	229	(42)	(67)	120
Total	14,929	-	-	14,929	(1,899)	(11,026)	2,004

Statement of Contract Amount

Original contract	Pre-Construction	\$10,000
Amendment #1	GMP established	\$12,427,822
Adj Contract		\$12,437,822

Work Completed/In Progress:

- Tunnel phase is 75% complete.
- Bradley phase is 75% complete.
- ST&B Amendments are executed.
- Working on finalizing pricing for City waterline changes.
- McWhinnie Hall Basement work is underway.
- Tunnel conflict pricing is under review.
- Working on pricing removal of water meter pit from scope of project.
- Condensate line is rerouted.
- Gas line work order is submitted for capping.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

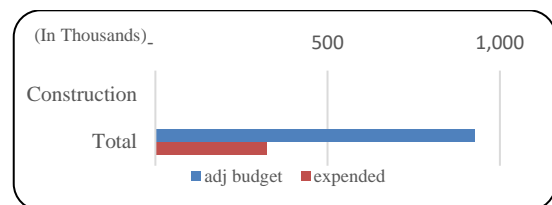
Work Planned for Upcoming Month:

- Schedule and phasing plans.
- Excavation for tunnels on south side of Wyoming Hall.
- Routing of temporary utilities.
- 15th Street phase to start 12/17/2020.
- Fiber and copper reroute.
- Tunnel install to continue progressing.
- New utility work in tunnel to begin.

8. Ivinson Lot Parking Garage

Contractor: Haselden Wyoming Constructors
Laramie, WY

Original Project Budget \$926,400 (a)
Adjusted Project Budget \$926,400 (d)



Funding Sources:	Original Anticipated:	Actual:
UW – Housing Reserve Account	926,400.00	926,400.00
	-	-
Total Project	926,400.00	926,400.00

Guaranteed Maximum Price \$
Contract Substantial Completion Date

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	-	-	-	-	-	(16)	(16)
Contingency	-	-	-	-	-	-	-
Design	726	-	-	726	(203)	(953)	(430)
FF&E	-	-	-	-	-	-	-
Tech	-	-	-	-	-	-	-
Admin	200	-	-	200	(120)	(68)	12
Total	926	-	-	926	(323)	(1,037)	(434)

Statement of Contract Amount

Original contract	Pre-Construction	\$15,712
Adj Contract		\$15,712

Work Completed/In Progress:

- Design Development complete 12/30/2020.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

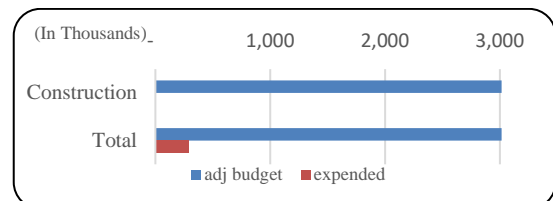
Work Planned for Upcoming Month:

- Internal UW review of the Design Development package.
- Begin the Construction Document phase.

9. Bus Garage/Fleet Relocation

Contractor: GH Phipps Wyoming
Laramie, WY

Original Project Budget \$2,779,260 (a)
Adjusted Project Budget \$7,214,217 (d)



<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW – Construction Reserve Account	2,779,260.00	2,779,260.00
FTA 5339(b) Grant		4,237,262.00
UW - VP Administration Reserve Account		197,695.00
Total Project	2,779,260.00	7,214,217.00

Statement of Contract Amount

Work Completed/In Progress:

- Issues Encountered with Proposed Resolution for Each:**

- Work Planned for Upcoming Month:**

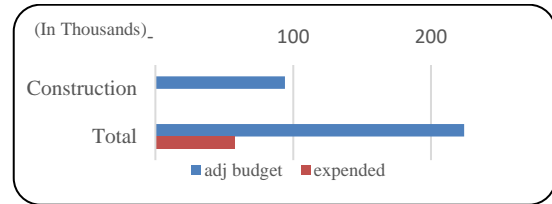
- Complete FTA 5339(b) Grant clearance requirements to proceed with bid packages.
- Complete Site Plan Review with the City.
- Submit Preliminary Plat to Planning Commission.
- Finalize GMP.

10. Bus Garage/Fleet Relocation – 1602 Spring Creek Renovation

Contractor:

Original Project Budget \$ (a)

Adjusted Project Budget \$ (d)



<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW - VP Administration Reserve Account	223,772.00	223,772.00
Total Project	223,772.00	223,772.00

Guaranteed Maximum Price N/A
Contract Substantial Completion Date

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	94	-	-	94	-	(94)	-
Contingency	22	-	-	22	-	-	22
Design	-	-	-	-	-	-	-
FF&E	15	-	-	15	-	-	15
Tech	10	-	-	10	-	-	10
Admin	83	-	-	83	(58)	(11)	14
Total	224	-	-	224	(58)	(105)	61

Statement of Contract Amount

Original contract		\$-
Adj Contract		\$-

Work Completed/In Progress:

- Freon captured.
- Asbestos scheduled.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

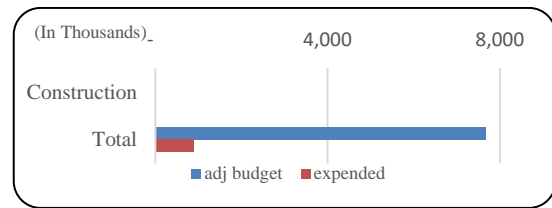
- Remove coolers.
- Concrete demolition.
- Soffit rebuild.

11. UW Student Housing

Contractor:

Original Project Budget \$ (a)

Adjusted Project Budget \$ (d)



Funding Sources:	Original Anticipated:	Actual:
UW – Housing Reserve Account	590,000.00	8,681,675.00
UW – Construction Reserve Account		2,143,000.00
Total Project	590,000.00	10,824,675.00

Guaranteed Maximum Price \$
Contract Substantial Completion Date

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	3,143	-	-	3,143	-	-	3,143
Contingency	-	-	-		-	-	-
Design	7,682	-	-	7,682	(841)	(6,807)	34
FF&E	-	-	-		-	-	-
Tech	-	-	-		-	-	-
Admin	-	-	-		(47)	-	(47)
Total	10,825	-	-	10,825	(888)	(6,807)	3,130

Statement of Contract Amount

Original contract		\$-
Adj Contract		\$-

Work Completed/In Progress:

- Schematic design in progress.
- Dining floor plan revisions and development in progress.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

- Resume meetings with the Exterior Design Advisory Committee (EDAC).