University of Wyoming Board of Trustee's Meeting July 8, 2021

Cowboy Joe Club (CJC) Report

- 1. CJC revenue figures --- July 7, 2021
 - \$3.35 Million in pledges and \$2.98 Million in cash received
 - Increase of \$235,708 in cash received compared to the same time last year
 - Increase of \$146,000 in cash received compared to same time in 2019
 - 3,407 members renewed compared to 3,273 (up 134) the same time last year
 - Positives
 - Increase in cash received compared to 2020 **as well as** 2019 numbers....very encouraging.
 - Several existing donors are increasing their donations this year (110% campaign) over 1,000 members have either increased their donations or became new donors in 2021. Calendar incentive has been very popular.
- Mobile ticketing and parking this fall!! More details to follow. (Savings of \$50-\$65K in printing expense) Will see quite a bit of information this summer (tutorials, videos, etc.) Should be very convenient for most fans. Will still have a print at home option for ticket and parking.
- 3. <u>Cowboyjoeclub.com</u> website redesign & update. Launching in July. Should see significant improvement in information and graphics. Ease of making donations should be improved as well.
- 4. Cowboy Joe Club Golf Series
 - Anticipated net revenue \$170K+ (increase from both 2020 and 2019 numbers)
 - Highest grossing events (Evanston, Sheridan, Colorado, Rock Springs, Cheyenne, Worland in that order).
 - 1,100 participants in 11 locations in WY, CO & AZ
 - (6) additional outreach events prior to golf event the night before (Worland, Sheridan, Jackson, Rock Springs, Evanston & Casper)
- 5. Cowboy Joe Club Auction
 - Friday, October 15th. Plan to be at/near full capacity at Little America in Cheyenne.
 - To reserve seats or a table for the Cowboy Joe Club Auction, please call 307-766-6242 or email <u>cjcmain@uwyo.edu</u> or <u>rwelniak@uwyo.edu</u>