

Trustees Education Initiative

A new framework for supporting Wyoming's educators



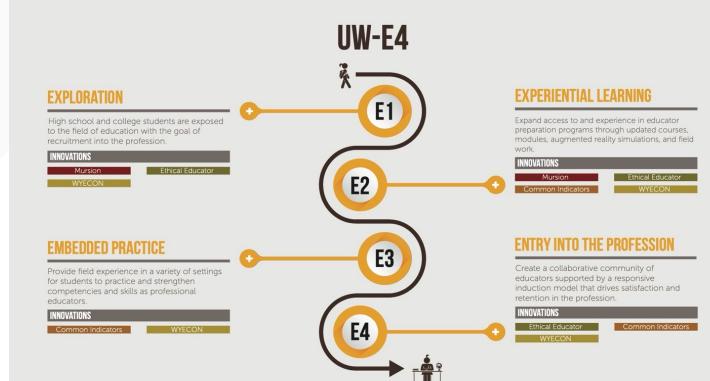
TEI 1.0 COMPLETE

- Final report delivered to the Daniels Fund in August
- Five major program innovations in 1.0
 - 1. Mursion augmented reality classroom
 - 2. Wyoming Coaching Lab
 - 3. Wyoming Early Childhood Outreach Network
 - 4. Ethical Educator Program
 - 5. Common Indicators System
- TEI 1.0 Framework originally focused on four areas:

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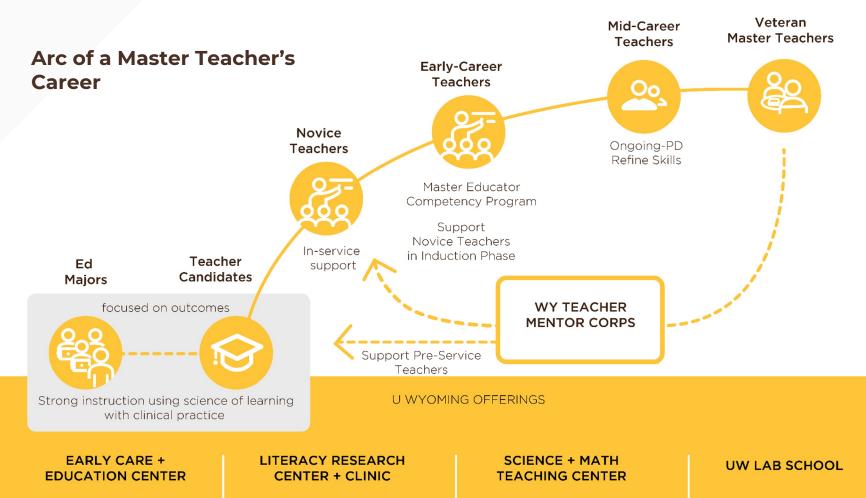
designed by @ freepilt, core

TEI 2.0 – ARC OF THE CAREER

- We continue to evolve our preparation programs from TEI 1.0.
- TEI 2.0 shifts focus to supporting educators across the career.
 - More than 800 teachers leave their classrooms each year for other opportunities or to leave the profession.
 - Wyoming is experiencing a 300+ teacher gap each year.
 - More teachers from UW treats the symptom rather than the cause
 - How do we provide support for teachers from preparation to retirement from a rewarding career?

TEI 2.0 – ARC OF THE CAREER

- Master Educator Competency Program
 - Professional Development aimed at mid-career educators
 - Competency-based
 - Artificial Intelligence / Adaptive Learning
 - Online, asynchronous delivery
- Wyoming Teacher Mentor Corps
 - Professional mentoring and leadership development aimed at midto late career educators in support of early- and mid-career teachers



TEI 2.0 – ONGOING INNOVATION

• High Altitude Pathways Program – College and Career

- Working in a dozen rural high schools across Wyoming to provide college and career readiness program
- Involves mentoring, coaching, and essential skills development
- College and Career Readiness Certificate to be offered through UW
- Early Childhood Education Early Learning
 - Builds on Wyoming Early Childhood Outreach Network
 - Early Care and Education Center
 - Forthcoming BA Program in Early Childhood Education

TEI FINANCIAL PERFORMANCE

Revenue	2015-2022		
Daniels Fund	\$	5,013,548.33	
Trustees Special Projects	\$	1,375,000.00	
Gifts - Reeves WTMC	\$	210,788.42	
Gifts - Lantz MECP	\$	49,687.50	
Grants	\$	1,237,494.00	
Contracts	\$	-	
DF-TEI (Discretionary)	\$	12,565.83	

Total Revenue

\$ 7,899,084.08

Expenses	2015-2022
Salaries	\$ 1,894,579.14
Benefits	\$ 780,334.92
Graduate Student Support	\$ 130,945.46
Tuition remission	\$ 28,979.22
Travel	\$ 323,625.25
Consulting	\$ 2,469,662.55
Equipment	\$ 47,685.16
Communications	\$ 9,275.94
Supplies	\$ 191,080.29
Food and Beverage	\$ 41,759.61
Non-employee stipends	\$ 42,856.71
Facilities Costs	\$ 85,992.53
Advertising & Marketing	\$ 13,510.95
Total Expense	\$ 6,060,287.73
Encumbrances	\$ 1,312,494.00
Net Balance	\$ 526,302.35