

FY2024 Operating Budget

Board of Trustees



June 14, 2023

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	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING A0000 - University of Wyoming	UW Operating Budget				
2		Board of Trustees				
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(63,608,318)	(66,464,980)	(66,888,733)	(66,888,733)	(3,280,414)
10	Sales of Goods & Services Summary	(46,728,330)	(34,787,533)	(52,913,436)	(52,913,436)	(6,185,106)
11	Grants & Contracts Summary	(141,944,327)	(143,270,796)	(90,559,759)	(92,397,156)	49,547,171
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(32,198,049)	(22,368,612)	(30,174,198)	(30,174,198)	2,023,851
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(235,957,524)	(150,471,139)	(278,193,041)	(278,193,041)	(42,235,517)
16	Gifts Summary	(49,036,765)	(25,907,866)	(88,860,809)	(88,860,809)	(39,824,044)
17	Investment Income Summary	(4,000,000)	(6,279,421)	(7,900,000)	(7,900,000)	(3,900,000)
18	Other Non Operating Revenues Summary	13,828,799	(1,703,548)	(3,203,348)	(3,203,348)	(17,032,147)
19	Provost Strategic Initiatives	0	-	-	-	(0)
20	Internal Budget Reduction Allocation	(76,394)	-	899,997	899,997	976,391
21	Total Revenue	(559,720,908)	(451,253,894)	(617,793,327)	(619,630,724)	(59,909,816)
22						
26	Salary & Wages Summary	342,895,814	263,341,623	377,376,283	377,656,283	34,760,468
27	Services, Travel, and Supplies	108,161,841	86,685,498	109,173,386	110,123,386	1,961,545
28	Util., Repair & Maint., and Rentals	22,492,748	17,054,164	22,043,244	22,043,244	(449,504)
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	14,842,217	86,872,140	69,076,732	69,076,732	54,234,515
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	20,543,941	3,852,721	5,986,934	5,986,934	(14,557,006)
31	Total Expenses Before Transfers	508,936,560	457,806,146	583,656,579	584,886,579	75,950,019
32						
34	Internal Allocations & Sales Summary	(9,470,399)	(3,928,762)	(10,265,521)	(10,265,521)	(795,122)
35	Provisions for Replacement & Depreciation Grouping	27,447,072	-	36,743,110	36,743,110	9,296,038
36	Debt Service Grouping	12,154,286	5,347,741	14,376,697	14,376,697	2,222,411
37	Transfers To/From Operations Grouping	(8,185,230)	1,138,882	5,888,223	4,658,223	12,843,453
38	Total Funding Transfers	21,945,730	2,557,862	46,742,510	45,512,510	23,566,780
39						
40	Total Expenses After Transfers	530,882,290	460,364,008	630,399,089	630,399,089	99,516,799
41	Total Fund Class Statement of Activities Net Result	(28,838,618)	9,110,114	12,605,761	10,768,364	39,606,983
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(82,140,382)	(74,523,355)	(85,344,286)	(85,344,286)	(3,203,904)
47	Sales of Goods & Services Summary	(44,936,520)	(33,676,344)	(50,584,956)	(50,584,956)	(5,648,436)
48	Grants & Contracts Summary	(11,517,033)	(6,156,704)	(1,495,000)	(1,495,000)	10,022,033
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(30,274,333)	(19,841,301)	(28,151,960)	(28,151,960)	2,122,373
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	(215,765,172)	(133,344,929)	(235,716,690)	(235,716,690)	(19,951,518)
53	Gifts Summary	(6,709,402)	(4,616,602)	(8,395,910)	(8,395,910)	(1,686,508)
54	Investment Income Summary	(4,000,000)	(6,279,421)	(7,900,000)	(7,900,000)	(3,900,000)
55	Other Non Operating Revenues Summary	(2,225,534)	(1,691,551)	(3,203,348)	(3,203,348)	(977,814)
56	Provost Strategic Initiatives	2,010,535	2,010,535	-	-	(2,010,535)
57	Internal Budget Reduction Allocation	(76,394)	-	899,997	899,997	976,391
58	Total Revenue	(395,634,235)	(278,119,672)	(419,892,153)	(419,892,153)	(24,257,918)
59						
63	Salary & Wages Summary	279,306,593	200,295,535	291,739,830	291,739,830	12,433,236
64	Services, Travel, and Supplies	61,195,601	52,319,085	62,771,623	62,771,623	1,576,022
65	Util., Repair & Maint., and Rentals	18,093,351	15,391,402	20,040,721	20,040,721	1,947,370
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,901,155	6,038,027	9,648,315	9,648,315	1,747,160
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	440,300	8,623	74,800	74,800	(365,500)
68	Total Expenses Before Transfers	366,937,001	274,052,672	384,275,289	384,275,289	17,338,288
69						
71	Internal Allocations & Sales Summary	(10,295,654)	(3,559,095)	(16,216,400)	(16,216,400)	(5,920,746)
72	Provisions for Replacement & Depreciation Grouping	27,447,072	-	36,713,110	36,713,110	9,266,038
73	Debt Service Grouping	12,154,286	5,347,741	14,136,897	14,136,897	1,982,611
74	Transfers To/From Operations Grouping	(811,659)	8,159,382	983,257	983,257	1,794,916
75	Total Funding Transfers	28,494,045	9,948,028	35,616,863	35,616,863	7,122,818
76						
77	Total Expenses After Transfers	395,431,046	284,000,700	419,892,152	419,892,152	24,461,107
78	FC105 - Unrestricted Operating Statement of Activities Net Result	(203,189)	5,881,028	(0)	(0)	203,189
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING A0000 - University of Wyoming	UW Operating Budget				
2		Board of Trustees				
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(13,134,416)	(12,346,439)	(12,835,537)	(12,835,537)	298,879
84	Sales of Goods & Services Summary	(1,791,810)	(1,110,888)	(2,328,480)	(2,328,480)	(536,670)
85	Grants & Contracts Summary	(3,993,414)	(6,138,416)	(13,262,886)	(13,262,886)	(9,269,472)
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	(1,923,716)	(2,335,030)	(2,022,238)	(2,022,238)	(98,522)
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	(3,792,352)	(4,367,162)	(25,876,351)	(25,876,351)	(22,083,999)
90	Gifts Summary	-	(55,399)	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	(11,634)	-	-	-
93	Provost Strategic Initiatives	(2,010,535)	(2,010,535)	-	-	2,010,535
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(26,646,243)	(28,375,503)	(56,325,492)	(56,325,492)	(29,679,249)
96						
100	Salary & Wages Summary	20,278,064	15,656,154	35,125,516	35,405,516	15,127,452
101	Services, Travel, and Supplies	17,115,080	12,760,427	19,696,860	20,646,860	3,531,780
102	Util., Repair & Maint., and Rentals	1,717,337	781,158	1,334,572	1,334,572	(382,765)
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,954,797	1,278,906	3,323,305	3,323,305	(631,492)
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	105,000	300	235,179	235,179	130,179
105	Total Expenses Before Transfers	43,170,278	30,476,945	59,715,433	60,945,433	17,775,155
106						
108	Internal Allocations & Sales Summary	(271,897)	(1,122,993)	5,159,148	5,159,148	5,431,045
109	Provisions for Replacement & Depreciation Grouping	-	-	30,000	30,000	30,000
110	Debt Service Grouping	-	-	239,800	239,800	239,800
111	Transfers To/From Operations Grouping	(7,730,574)	5,846,704	1,949,476	719,476	8,450,051
112	Total Funding Transfers	(8,002,471)	4,723,711	7,378,424	6,148,424	14,150,895
113						
114	Total Expenses After Transfers	35,167,807	35,200,656	67,093,857	67,093,857	31,926,050
115	B20 - Designated Operating Statement of Activities Net Result	8,521,564	6,825,153	10,768,365	10,768,365	2,246,800
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	29,234,445	20,404,015	29,739,070	29,739,070	504,625
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	(16,400,000)	(12,759,048)	(16,600,000)	(16,600,000)	(200,000)
127	Gifts Summary	(42,327,363)	(21,210,745)	(43,520,205)	(43,520,205)	(1,192,843)
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(29,492,918)	(13,565,778)	(30,381,135)	(30,381,135)	(888,218)
133						
137	Salary & Wages Summary	13,234,550	9,042,409	13,942,449	13,942,449	707,899
138	Services, Travel, and Supplies	12,918,395	5,853,132	13,589,268	13,589,268	670,873
139	Util., Repair & Maint., and Rentals	267,936	300,397	550,119	550,119	282,183
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,617,880	610,681	1,280,768	1,280,768	(337,112)
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	13,257	33,800	33,800	33,800
142	Total Expenses Before Transfers	28,038,762	15,819,876	29,396,403	29,396,403	1,357,642
143						
145	Internal Allocations & Sales Summary	1,097,152	750,865	791,732	791,732	(305,420)
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	357,004	(266,190)	193,000	193,000	(164,004)
149	Total Funding Transfers	1,454,156	484,675	984,732	984,732	(469,424)
150						
151	Total Expenses After Transfers	29,492,918	16,304,551	30,381,135	30,381,135	888,218
152	B30 - Restr Expendable Operating Statement of Activities Net Result	0	2,738,773	(0)	(0)	(0)
153						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING A0000 - University of Wyoming	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	1,552,020	1,552,020	1,552,020
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	(25,120)	(709,500)	(709,500)	(709,500)
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	(306)	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	(25,426)	842,520	842,520	842,520
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	215	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	215	-	-	-
180						
182	Internal Allocations & Sales Summary	-	7,906	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	(16,952,250)	(842,520)	(842,520)	(842,520)
186	Total Funding Transfers	-	(16,944,345)	(842,520)	(842,520)	(842,520)
187						
188	Total Expenses After Transfers	-	(16,944,130)	(842,520)	(842,520)	(842,520)
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(16,969,556)	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(107,947,513)	(130,984,239)	(112,037,067)	(113,874,464)	(5,926,951)
194	Total Expenses	70,790,520	136,876,499	113,874,464	113,874,464	43,083,944
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(37,156,993)	5,892,260	1,837,397	0	37,156,993
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	(183,275)	-	-	-
199	Total Expenses	-	4,925,731	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	4,742,456	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B0000 - General University Operations Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(63,145,569)	(57,366,775)	(65,319,778)	(65,319,778)	(2,174,209)
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	(2,126,146)	-	-	-	2,126,146
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(23,365,000)	14,994	(21,365,000)	(21,365,000)	2,000,000
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(180,943,364)	(116,414,415)	(211,365,025)	(211,365,025)	(30,421,661)
16	Gifts Summary	-	-	-	-	-
17	Investment Income Summary	(3,300,000)	(4,350,161)	(7,200,000)	(7,200,000)	(3,900,000)
18	Other Non Operating Revenues Summary	-	402,071	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	899,997	899,997	899,997
21	Total Revenue	(272,880,079)	(177,714,285)	(304,349,806)	(304,349,806)	(31,469,727)
22						
26	Salary & Wages Summary	14,284,853	1,585,886	13,985,729	13,985,729	(299,124)
27	Services, Travel, and Supplies	-	235,479	-	-	-
28	Util., Repair & Maint., and Rentals	-	-	-	-	-
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	183,988	-	-	-
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	14,284,853	2,005,352	13,985,729	13,985,729	(299,124)
32						
34	Internal Allocations & Sales Summary	(3,659,217)	(156,170)	(2,936,555)	(2,936,555)	722,662
35	Provisions for Replacement & Depreciation Grouping	26,036,856	-	36,044,377	36,044,377	10,007,521
36	Debt Service Grouping	-	617,068	-	-	-
37	Transfers To/From Operations Grouping	(4,928,331)	5,281,147	6,148,911	6,148,911	11,077,242
38	Total Funding Transfers	17,449,308	5,742,045	39,256,733	39,256,733	21,807,425
39						
40	Total Expenses After Transfers	31,734,161	7,747,397	53,242,462	53,242,462	21,508,301
41	Total Fund Class Statement of Activities Net Result	(241,145,918)	(169,966,888)	(251,107,344)	(251,107,344)	(9,961,426)
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(63,145,569)	(57,366,775)	(65,319,778)	(65,319,778)	(2,174,209)
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(23,365,000)	14,994	(21,365,000)	(21,365,000)	2,000,000
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	(180,943,364)	(116,206,675)	(211,365,025)	(211,365,025)	(30,421,661)
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	(3,300,000)	(4,350,161)	(7,200,000)	(7,200,000)	(3,900,000)
55	Other Non Operating Revenues Summary	-	402,071	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	899,997	899,997	899,997
58	Total Revenue	(270,753,933)	(177,506,546)	(304,349,806)	(304,349,806)	(33,595,873)
59						
63	Salary & Wages Summary	13,140,502	1,585,886	13,985,729	13,985,729	845,227
64	Services, Travel, and Supplies	-	234,085	-	-	-
65	Util., Repair & Maint., and Rentals	-	-	-	-	-
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	176,797	-	-	-
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	13,140,502	1,996,768	13,985,729	13,985,729	845,227
69						
71	Internal Allocations & Sales Summary	(3,659,217)	(156,170)	(2,936,555)	(2,936,555)	722,662
72	Provisions for Replacement & Depreciation Grouping	26,036,856	-	36,044,377	36,044,377	10,007,521
73	Debt Service Grouping	-	617,068	-	-	-
74	Transfers To/From Operations Grouping	(4,928,331)	5,631,968	6,148,911	6,148,911	11,077,242
75	Total Funding Transfers	17,449,308	6,092,866	39,256,733	39,256,733	21,807,425
76						
77	Total Expenses After Transfers	30,589,810	8,089,635	53,242,462	53,242,462	22,652,652
78	FC105 - Unrestricted Operating Statement of Activities Net Result	(240,164,124)	(169,416,911)	(251,107,344)	(251,107,344)	(10,943,220)
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B0000 - General University Operations Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	-	-	-
96						
100	Salary & Wages Summary	-	-	-	-	-
101	Services, Travel, and Supplies	-	-	-	-	-
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	-	-	-	-	-
106						
108	Internal Allocations & Sales Summary	-	-	-	-	-
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	299,179	-	-	-
112	Total Funding Transfers	-	299,179	-	-	-
113						
114	Total Expenses After Transfers	-	299,179	-	-	-
115	B20 - Designated Operating Statement of Activities Net Result	-	299,179	-	-	-
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	(207,740)	-	-	-
127	Gifts Summary	-	-	-	-	-
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	(207,740)	-	-	-
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	-	-	-	-	-
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
141	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	-	-	-	-
143						
145	Internal Allocations & Sales Summary	-	-	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	(600,000)	-	-	-
149	Total Funding Transfers	-	(600,000)	-	-	-
150						
151	Total Expenses After Transfers	-	(600,000)	-	-	-
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	(807,740)	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B0000 - General University Operations Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	(50,000)	-	-	-
186	Total Funding Transfers	-	(50,000)	-	-	-
187						
188	Total Expenses After Transfers	-	(50,000)	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(50,000)	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(2,126,146)	-	-	-	2,126,146
194	Total Expenses	1,144,352	8,584	-	-	(1,144,352)
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(981,794)	8,584	-	-	981,794
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B0001 - Office of the President Division	UW Operating Budget				
2		Board of Trustees				
3						
4			FY2023	FY2024	Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	63,701	14,430	-	-	(63,701)
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	(7,983,405)	(5,716,896)	-	-	7,983,405
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	(1,750)	-	-	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(1,189,886)	(558,760)	(1,676,065)	(1,676,065)	(486,179)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	609,473	-	-	-	(609,473)
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(8,500,117)	(6,262,977)	(1,676,065)	(1,676,065)	6,824,052
22						
26	Salary & Wages Summary	3,870,912	4,633,355	1,739,735	1,739,735	(2,131,177)
27	Services, Travel, and Supplies	2,972,669	2,177,835	1,891,614	1,891,614	(1,081,055)
28	Util., Repair & Maint., and Rentals	(335,496)	90,916	5,350	5,350	340,846
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	139,749	1,401,885	167,450	167,450	27,701
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	238,179	3,537	-	-	(238,179)
31	Total Expenses Before Transfers	6,886,013	8,307,527	3,804,148	3,804,148	(3,081,864)
32						
34	Internal Allocations & Sales Summary	167,065	214,109	723,708	723,708	556,643
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	(100,000)	(24,860,724)	(110,000)	(110,000)	(10,000)
38	Total Funding Transfers	67,065	(24,646,615)	613,708	613,708	546,643
39						
40	Total Expenses After Transfers	6,953,078	(16,339,088)	4,417,856	4,417,856	(2,535,221)
41	Total Fund Class Statement of Activities Net Result	(1,547,039)	(22,602,064)	2,741,792	2,741,792	4,288,831
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	(1,750)	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	(90,000)	(120,000)	(120,000)	(120,000)
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	-	(91,750)	(120,000)	(120,000)	(120,000)
59						
63	Salary & Wages Summary	3,189,900	3,011,723	1,739,735	1,739,735	(1,450,165)
64	Services, Travel, and Supplies	795,628	315,805	335,549	335,549	(460,079)
65	Util., Repair & Maint., and Rentals	3,200	6,614	5,350	5,350	2,150
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	139,749	488,760	167,450	167,450	27,701
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	4,128,477	3,822,902	2,248,084	2,248,084	(1,880,393)
69						
71	Internal Allocations & Sales Summary	167,065	182,767	688,708	688,708	521,643
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	(100,000)	-	(110,000)	(110,000)	(10,000)
75	Total Funding Transfers	67,065	182,767	578,708	578,708	511,643
76						
77	Total Expenses After Transfers	4,195,542	4,005,669	2,826,792	2,826,792	(1,368,750)
78	FC105 - Unrestricted Operating Statement of Activities Net Result	4,195,542	3,913,919	2,706,792	2,706,792	(1,488,750)
79						

	A	B	C	D	E	F
1	 UW Operating Budget Board of Trustees					
2						
3						
4	B0001 - Office of the President Division					
5		FY2023	FY2024	Variance		
6			President's Review	Board of Trustees	Board of Trustees	
7	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	Version Budget Amount	Review Version Budget Amount	Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	(450,000)	(59,396)	-	-	450,000
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(450,000)	(59,396)	-	-	450,000
96						
100	Salary & Wages Summary	15,010	27,633	-	-	(15,010)
101	Services, Travel, and Supplies	-	209,056	-	-	-
102	Util., Repair & Maint., and Rentals	-	4,001	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	61,839	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	15,010	302,529	-	-	(15,010)
106						
108	Internal Allocations & Sales Summary	-	1,418	35,000	35,000	35,000
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	3,155	-	-	-
112	Total Funding Transfers	-	4,573	35,000	35,000	35,000
113						
114	Total Expenses After Transfers	15,010	307,101	35,000	35,000	19,990
115	B20 - Designated Operating Statement of Activities Net Result	(434,990)	247,706	35,000	35,000	469,990
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	14,430	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(1,189,886)	(468,760)	(1,556,065)	(1,556,065)	(366,179)
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(1,189,886)	(454,330)	(1,556,065)	(1,556,065)	(366,179)
133						
137	Salary & Wages Summary	-	43,490	-	-	-
138	Services, Travel, and Supplies	1,189,886	162,700	1,556,065	1,556,065	366,179
139	Util., Repair & Maint., and Rentals	-	23,535	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	(505)	-	-	-
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	577	-	-	-
142	Total Expenses Before Transfers	1,189,886	229,797	1,556,065	1,556,065	366,179
143						
145	Internal Allocations & Sales Summary	-	29,924	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	50,225	-	-	-
149	Total Funding Transfers	-	80,149	-	-	-
150						
151	Total Expenses After Transfers	1,189,886	309,946	1,556,065	1,556,065	366,179
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	(144,385)	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4						
5	Summary Level Natural Accounts by Fund Class	FY2023	FY2024	Variance		
		Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	(25,000,000)	-	-	-
186	Total Funding Transfers	-	(25,000,000)	-	-	-
187						
188	Total Expenses After Transfers	-	(25,000,000)	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(25,000,000)	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(6,860,231)	(5,657,501)	-	-	6,860,231
194	Total Expenses	1,552,640	4,038,196	-	-	(1,552,640)
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(5,307,590)	(1,619,304)	-	-	5,307,590
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B0002 - Internal Audit Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	-	-	-	-	-
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	-	-	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	-	-	-	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	-	-	-	-	-
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	-	-	-	-	-
22						
26	Salary & Wages Summary	414,362	311,054	432,390	432,390	18,029
27	Services, Travel, and Supplies	95,625	57,025	96,085	96,085	460
28	Util., Repair & Maint., and Rentals	3,000	497	5,100	5,100	2,100
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,870	11,077	16,120	16,120	250
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	528,857	379,653	549,695	549,695	20,839
32						
34	Internal Allocations & Sales Summary	74,434	15,896	71,634	71,634	(2,799)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	-	-	-	-
38	Total Funding Transfers	74,434	15,896	71,634	71,634	(2,799)
39						
40	Total Expenses After Transfers	603,290	395,548	621,330	621,330	18,039
41	Total Fund Class Statement of Activities Net Result	603,290	395,548	621,330	621,330	18,039
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	-	-	-	-	-
59						
63	Salary & Wages Summary	414,362	311,054	432,390	432,390	18,029
64	Services, Travel, and Supplies	95,625	57,025	96,085	96,085	460
65	Util., Repair & Maint., and Rentals	3,000	497	5,100	5,100	2,100
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,870	11,077	16,120	16,120	250
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	528,857	379,653	549,695	549,695	20,839
69						
71	Internal Allocations & Sales Summary	74,434	15,896	71,634	71,634	(2,799)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	-	-	-	-
75	Total Funding Transfers	74,434	15,896	71,634	71,634	(2,799)
76						
77	Total Expenses After Transfers	603,290	395,548	621,330	621,330	18,039
78	FC105 - Unrestricted Operating Statement of Activities Net Result	603,290	395,548	621,330	621,330	18,039
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B0002 - Internal Audit Division	UW Operating Budget Board of Trustees				
2						
3						
4						
		FY2023		FY2024	Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	-	-	-
96						
100	Salary & Wages Summary	-	-	-	-	-
101	Services, Travel, and Supplies	-	-	-	-	-
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	-	-	-	-	-
106						
108	Internal Allocations & Sales Summary	-	-	-	-	-
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	-	-	-	-	-
113						
114	Total Expenses After Transfers	-	-	-	-	-
115	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-	-
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	-	-	-	-	-
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	-	-	-	-
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	-	-	-	-	-
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
141	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	-	-	-	-
143						
145	Internal Allocations & Sales Summary	-	-	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	-	-	-	-
150						
151	Total Expenses After Transfers	-	-	-	-	-
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING B0002 - Internal Audit Division	UW Operating Budget Board of Trustees				
2						
3						
4						
		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	-	-	-
194	Total Expenses	-	-	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees 00013 - Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	-	-	-	-	-
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	-	-	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	-	-	-	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	-	-	-	-	-
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	-	-	-	-	-
22						
26	Salary & Wages Summary	137,035	95,103	142,535	142,535	5,501
27	Services, Travel, and Supplies	86,440	53,917	86,900	86,900	460
28	Util., Repair & Maint., and Rentals	3,000	497	5,100	5,100	2,100
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,020	8,702	11,020	11,020	-
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	237,495	158,219	245,555	245,555	8,061
32						
34	Internal Allocations & Sales Summary	72,984	13,963	70,434	70,434	(2,549)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	-	-	-	-
38	Total Funding Transfers	72,984	13,963	70,434	70,434	(2,549)
39						
40	Total Expenses After Transfers	310,478	172,182	315,990	315,990	5,511
41	Total Fund Class Statement of Activities Net Result	310,478	172,182	315,990	315,990	5,511
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	-	-	-	-	-
59						
63	Salary & Wages Summary	137,035	95,103	142,535	142,535	5,501
64	Services, Travel, and Supplies	86,440	53,917	86,900	86,900	460
65	Util., Repair & Maint., and Rentals	3,000	497	5,100	5,100	2,100
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	11,020	8,702	11,020	11,020	-
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	237,495	158,219	245,555	245,555	8,061
69						
71	Internal Allocations & Sales Summary	72,984	13,963	70,434	70,434	(2,549)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	-	-	-	-
75	Total Funding Transfers	72,984	13,963	70,434	70,434	(2,549)
76						
77	Total Expenses After Transfers	310,478	172,182	315,990	315,990	5,511
78	FC105 - Unrestricted Operating Statement of Activities Net Result	310,478	172,182	315,990	315,990	5,511
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4			FY2023	FY2024	Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	-	-	-
96						
100	Salary & Wages Summary	-	-	-	-	-
101	Services, Travel, and Supplies	-	-	-	-	-
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	-	-	-	-	-
106						
108	Internal Allocations & Sales Summary	-	-	-	-	-
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	-	-	-	-	-
113						
114	Total Expenses After Transfers	-	-	-	-	-
115	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-	-
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	-	-	-	-	-
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	-	-	-	-
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	-	-	-	-	-
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
141	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	-	-	-	-
143						
145	Internal Allocations & Sales Summary	-	-	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	-	-	-	-
150						
151	Total Expenses After Transfers	-	-	-	-	-
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4			FY2023	FY2024	Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	-	-	-
194	Total Expenses	-	-	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B0003 - School of Energy Resources Division	UW Operating Budget Board of Trustees				
2						
3						
4						
		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	168,421	400,390	363,200	363,200	194,779
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	(7,471,064)	(6,168,636)	(1,755,642)	(1,755,642)	5,715,422
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	-	-	-	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(9,084,000)	(8,313,000)	(9,084,000)	(9,084,000)	-
16	Gifts Summary	(638,453)	(336,211)	(3,430,604)	(3,430,604)	(2,792,151)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	1,258,629	(11,634)	-	-	(1,258,629)
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(15,766,467)	(14,429,091)	(13,907,046)	(13,907,046)	1,859,421
22						
26	Salary & Wages Summary	7,992,386	7,872,440	9,630,581	9,630,581	1,638,195
27	Services, Travel, and Supplies	2,382,281	5,516,215	2,157,538	2,157,538	(224,743)
28	Util., Repair & Maint., and Rentals	174,408	195,816	544,357	544,357	369,949
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	121,700	4,574,296	1,001,202	1,001,202	879,502
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	366,900	-	29,802	29,802	(337,098)
31	Total Expenses Before Transfers	11,037,675	18,158,767	13,363,480	13,363,480	2,325,805
32						
34	Internal Allocations & Sales Summary	243,000	157,454	162,500	162,500	(80,500)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	460,000	246,141	423,333	423,333	(36,667)
38	Total Funding Transfers	703,000	403,595	585,833	585,833	(117,167)
39						
40	Total Expenses After Transfers	11,740,675	18,562,362	13,949,313	13,949,313	2,208,638
41	Total Fund Class Statement of Activities Net Result	(4,025,792)	4,133,271	42,267	42,267	4,068,059
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	(214)	-	-	-
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	(9,084,000)	(6,813,000)	-	-	9,084,000
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(9,084,000)	(6,813,214)	-	-	9,084,000
59						
63	Salary & Wages Summary	3,042,462	2,188,022	-	-	(3,042,462)
64	Services, Travel, and Supplies	31,500	60,603	-	-	(31,500)
65	Util., Repair & Maint., and Rentals	3,500	5,166	-	-	(3,500)
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,500	82	-	-	(6,500)
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	3,083,962	2,253,872	-	-	(3,083,962)
69						
71	Internal Allocations & Sales Summary	76,000	51,235	-	-	(76,000)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	6,008,318	-	-	-	(6,008,318)
75	Total Funding Transfers	6,084,318	51,235	-	-	(6,084,318)
76						
77	Total Expenses After Transfers	9,168,279	2,305,107	-	-	(9,168,279)
78	FC105 - Unrestricted Operating Statement of Activities Net Result	84,279	(4,508,107)	-	-	(84,279)
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	293,102	247,500	247,500	247,500
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	(316,254)	(131,609)	-	-	316,254
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	(1,500,000)	(9,084,000)	(9,084,000)	(9,084,000)
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	(11,634)	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(316,254)	(1,350,142)	(8,836,500)	(8,836,500)	(8,520,246)
96						
100	Salary & Wages Summary	3,420,304	3,364,922	7,185,826	7,185,826	3,765,522
101	Services, Travel, and Supplies	2,072,688	4,641,483	1,187,801	1,187,801	(884,887)
102	Util., Repair & Maint., and Rentals	45,000	189,975	115,640	115,640	70,640
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	115,000	82,615	-	-	(115,000)
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	5,652,991	8,278,995	8,489,267	8,489,267	2,836,276
106						
108	Internal Allocations & Sales Summary	157,000	86,241	162,500	162,500	5,500
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	(5,573,318)	205,097	227,000	227,000	5,800,318
112	Total Funding Transfers	(5,416,318)	291,338	389,500	389,500	5,805,818
113						
114	Total Expenses After Transfers	236,674	8,570,333	8,878,767	8,878,767	8,642,093
115	B20 - Designated Operating Statement of Activities Net Result	(79,580)	7,220,191	42,267	42,267	121,847
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	100,000	107,502	115,700	115,700	15,700
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(638,453)	(336,211)	(1,164,345)	(1,164,345)	(525,891)
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(538,453)	(228,709)	(1,048,645)	(1,048,645)	(510,191)
133						
137	Salary & Wages Summary	446,942	80,742	178,496	178,496	(268,447)
138	Services, Travel, and Supplies	56,311	148,129	757,149	757,149	700,838
139	Util., Repair & Maint., and Rentals	-	675	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	200	13,451	-	-	(200)
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	503,453	242,997	935,645	935,645	432,191
143						
145	Internal Allocations & Sales Summary	10,000	19,978	-	-	(10,000)
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	25,000	41,044	113,000	113,000	88,000
149	Total Funding Transfers	35,000	61,022	113,000	113,000	78,000
150						
151	Total Expenses After Transfers	538,453	304,019	1,048,645	1,048,645	510,191
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	75,310	(0)	(0)	0
153						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B0003 - School of Energy Resources Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(5,827,759)	(6,037,026)	(4,021,901)	(4,021,901)	1,805,858
194	Total Expenses	1,797,269	7,382,903	4,021,901	4,021,901	2,224,633
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(4,030,491)	1,345,876	0	0	4,030,491
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4						
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Variance Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	-	-	12,495	12,495	12,495
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	-	-	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	-	-	-	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	-	-	(126,598)	(126,598)	(126,598)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	-	-	(114,103)	(114,103)	(114,103)
22						
26	Salary & Wages Summary	-	-	835,730	835,730	835,730
27	Services, Travel, and Supplies	-	-	128,000	128,000	128,000
28	Util., Repair & Maint., and Rentals	-	-	800	800	800
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	18,000	18,000	18,000
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	-	-	982,530	982,530	982,530
32						
34	Internal Allocations & Sales Summary	-	-	(3,000)	(3,000)	(3,000)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	-	-	-	-
38	Total Funding Transfers	-	-	(3,000)	(3,000)	(3,000)
39						
40	Total Expenses After Transfers	-	-	979,530	979,530	979,530
41	Total Fund Class Statement of Activities Net Result	-	-	865,427	865,427	865,427
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	-	-	-	-	-
59						
63	Salary & Wages Summary	-	-	801,627	801,627	801,627
64	Services, Travel, and Supplies	-	-	38,000	38,000	38,000
65	Util., Repair & Maint., and Rentals	-	-	800	800	800
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	10,500	10,500	10,500
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	-	-	850,927	850,927	850,927
69						
71	Internal Allocations & Sales Summary	-	-	14,500	14,500	14,500
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	-	-	-	-
75	Total Funding Transfers	-	-	14,500	14,500	14,500
76						
77	Total Expenses After Transfers	-	-	865,427	865,427	865,427
78	FC105 - Unrestricted Operating Statement of Activities Net Result	-	-	865,427	865,427	865,427
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B0004 - Diversity, Equity, & Inclusion Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	-	-	-
96						
100	Salary & Wages Summary	-	-	-	-	-
101	Services, Travel, and Supplies	-	-	35,000	35,000	35,000
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	-	-	35,000	35,000	35,000
106						
108	Internal Allocations & Sales Summary	-	-	(35,000)	(35,000)	(35,000)
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	-	-	(35,000)	(35,000)	(35,000)
113						
114	Total Expenses After Transfers	-	-	-	-	-
115	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-	-
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	12,495	12,495	12,495
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	-	-	(126,598)	(126,598)	(126,598)
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	-	(114,103)	(114,103)	(114,103)
133						
137	Salary & Wages Summary	-	-	34,103	34,103	34,103
138	Services, Travel, and Supplies	-	-	55,000	55,000	55,000
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	7,500	7,500	7,500
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	-	96,603	96,603	96,603
143						
145	Internal Allocations & Sales Summary	-	-	17,500	17,500	17,500
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	-	17,500	17,500	17,500
150						
151	Total Expenses After Transfers	-	-	114,103	114,103	114,103
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	0	0	0
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING B0004 - Diversity, Equity, & Inclusion Division	UW Operating Budget Board of Trustees				
2						
3						
4						
		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	-	-	-
194	Total Expenses	-	-	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B1000 - Academic Affairs Division	UW Operating Budget				
2		Board of Trustees				
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(19,090,322)	(22,669,910)	(25,639,543)	(25,639,543)	(6,549,221)
10	Sales of Goods & Services Summary	(1,351,490)	(968,803)	(1,362,232)	(1,362,232)	(10,742)
11	Grants & Contracts Summary	(74,801,698)	(55,190,864)	(28,835,747)	(30,889,652)	43,912,046
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(4,487,799)	(3,802,033)	(4,960,898)	(4,960,898)	(473,099)
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(27,042,555)	(15,490,905)	(38,903,305)	(38,903,305)	(11,860,750)
16	Gifts Summary	(28,696,263)	(12,448,299)	(47,689,613)	(47,689,613)	(18,993,350)
17	Investment Income Summary	(700,000)	(175,000)	(700,000)	(700,000)	-
18	Other Non Operating Revenues Summary	8,208,759	(641,836)	(896,162)	(896,162)	(9,104,921)
19	Provost Strategic Initiatives	0	-	-	-	(0)
20	Internal Budget Reduction Allocation	(76,394)	-	-	-	76,394
21	Total Revenue	(148,037,761)	(111,387,650)	(148,987,499)	(151,041,404)	(3,003,643)
22						
26	Salary & Wages Summary	200,818,899	160,558,986	218,315,349	218,595,349	17,776,450
27	Services, Travel, and Supplies	59,009,102	39,694,664	57,943,911	58,893,911	(115,191)
28	Util., Repair & Maint., and Rentals	1,104,365	1,133,694	117,399	117,399	(986,965)
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,313,290	25,485,736	19,809,833	19,809,833	12,496,543
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	18,545,292	6,124	7,614,469	7,614,469	(10,930,823)
31	Total Expenses Before Transfers	286,790,947	226,879,203	303,800,961	305,030,962	18,240,014
32						
34	Internal Allocations & Sales Summary	6,155,760	1,774,316	5,020,065	5,020,065	(1,135,696)
35	Provisions for Replacement & Depreciation Grouping	30,000	-	8,000	8,000	(22,000)
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	(936,161)	3,792,156	4,873,035	3,643,035	4,579,196
38	Total Funding Transfers	5,249,600	5,566,472	9,901,100	8,671,100	3,421,500
39						
40	Total Expenses After Transfers	292,040,547	232,445,675	313,702,061	313,702,061	21,661,514
41	Total Fund Class Statement of Activities Net Result	144,002,786	121,058,026	164,714,562	162,660,658	18,657,871
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(15,160,184)	(13,422,592)	(17,081,006)	(17,081,006)	(1,920,822)
47	Sales of Goods & Services Summary	(36,380)	(38,856)	(26,000)	(26,000)	10,380
48	Grants & Contracts Summary	-	(53,200)	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(2,686,083)	(1,646,807)	(3,083,660)	(3,083,660)	(397,577)
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	(19,850,203)	(10,776,984)	(18,510,954)	(18,510,954)	1,339,249
53	Gifts Summary	-	38	-	-	-
54	Investment Income Summary	(700,000)	(175,000)	(700,000)	(700,000)	-
55	Other Non Operating Revenues Summary	(860,534)	(641,836)	(896,162)	(896,162)	(35,628)
56	Provost Strategic Initiatives	2,010,535	2,010,535	-	-	(2,010,535)
57	Internal Budget Reduction Allocation	(76,394)	-	-	-	76,394
58	Total Revenue	(37,359,243)	(24,744,701)	(40,297,782)	(40,297,782)	(2,938,539)
59						
63	Salary & Wages Summary	158,289,453	120,321,824	166,306,019	166,306,019	8,016,566
64	Services, Travel, and Supplies	28,640,597	19,334,148	28,602,773	28,602,773	(37,824)
65	Util., Repair & Maint., and Rentals	647,574	327,441	657,402	657,402	9,828
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,325,456	1,292,445	3,394,899	3,394,899	1,069,442
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	800	2,419	800	800	-
68	Total Expenses Before Transfers	189,903,880	141,278,279	198,961,893	198,961,893	9,058,012
69						
71	Internal Allocations & Sales Summary	4,048,161	1,790,938	3,558,781	3,558,781	(489,380)
72	Provisions for Replacement & Depreciation Grouping	30,000	-	8,000	8,000	(22,000)
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	(115,197)	776,282	(4,072,567)	(4,072,567)	(3,957,370)
75	Total Funding Transfers	3,962,964	2,567,220	(505,786)	(505,786)	(4,468,750)
76						
77	Total Expenses After Transfers	193,866,845	143,845,498	198,456,107	198,456,107	4,589,262
78	FC105 - Unrestricted Operating Statement of Activities Net Result	156,507,602	119,100,797	158,158,325	158,158,325	1,650,723
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B1000 - Academic Affairs Division	UW Operating Budget				
2		Board of Trustees				
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(11,757,247)	(11,427,822)	(12,218,446)	(12,218,446)	(461,199)
84	Sales of Goods & Services Summary	(1,315,110)	(929,948)	(1,336,232)	(1,336,232)	(21,122)
85	Grants & Contracts Summary	(2,335,387)	(1,428,404)	(2,458,286)	(2,458,286)	(122,899)
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	(1,801,716)	(2,155,226)	(1,877,238)	(1,877,238)	(75,522)
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	(3,792,352)	(2,844,264)	(16,792,351)	(16,792,351)	(12,999,999)
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	(2,010,535)	(2,010,535)	-	-	2,010,535
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(23,012,347)	(20,796,198)	(34,682,553)	(34,682,553)	(11,670,206)
96						
100	Salary & Wages Summary	12,863,916	9,120,337	17,276,620	17,556,620	4,692,705
101	Services, Travel, and Supplies	12,087,947	5,326,490	12,332,404	13,282,404	1,194,457
102	Util., Repair & Maint., and Rentals	1,037,537	297,488	540,637	540,637	(496,900)
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,261,411	713,477	1,528,383	1,528,383	(733,028)
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	105,000	300	-	-	(105,000)
105	Total Expenses Before Transfers	28,355,811	15,458,092	31,678,044	32,908,045	4,552,233
106						
108	Internal Allocations & Sales Summary	1,241,950	(575,172)	815,309	815,309	(426,641)
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	(1,152,968)	1,290,750	6,691,532	5,461,532	6,614,500
112	Total Funding Transfers	88,982	715,578	7,506,841	6,276,841	6,187,859
113						
114	Total Expenses After Transfers	28,444,794	16,173,670	39,184,885	39,184,886	10,740,092
115	B20 - Designated Operating Statement of Activities Net Result	5,432,447	(4,622,529)	4,502,332	4,502,333	(930,114)
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	5,813,916	2,180,504	3,659,909	3,659,909	(2,154,006)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	(3,400,000)	(1,869,657)	(3,600,000)	(3,600,000)	(200,000)
127	Gifts Summary	(28,696,263)	(12,423,216)	(26,567,571)	(26,567,571)	2,128,692
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(26,282,347)	(12,112,370)	(26,507,661)	(26,507,661)	(225,314)
133						
137	Salary & Wages Summary	12,402,182	8,620,848	13,381,892	13,381,892	979,710
138	Services, Travel, and Supplies	10,977,748	4,812,976	10,560,257	10,560,257	(417,491)
139	Util., Repair & Maint., and Rentals	258,936	188,987	549,019	549,019	290,083
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,445,827	552,089	1,256,718	1,256,718	(189,109)
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	12,680	33,800	33,800	33,800
142	Total Expenses Before Transfers	25,084,694	14,187,580	25,781,686	25,781,686	696,992
143						
145	Internal Allocations & Sales Summary	865,649	550,605	645,975	645,975	(219,674)
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	332,004	219,084	80,000	80,000	(252,004)
149	Total Funding Transfers	1,197,653	769,689	725,975	725,975	(471,678)
150						
151	Total Expenses After Transfers	26,282,347	14,957,269	26,507,661	26,507,661	225,314
152	B30 - Restr Expendable Operating Statement of Activities Net Result	0	2,844,899	(0)	(0)	(0)
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING B1000 - Academic Affairs Division	UW Operating Budget				
2		Board of Trustees				
3						
4			FY2023	FY2024	Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	(25,120)	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	(25,120)	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	7,906	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	7,906	-	-	-
187						
188	Total Expenses After Transfers	-	7,906	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(17,215)	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(61,383,824)	(53,709,260)	(47,499,503)	(49,553,408)	11,830,417
194	Total Expenses	43,446,562	57,461,333	49,553,408	49,553,408	6,106,846
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(17,937,263)	3,752,073	2,053,905	0	17,937,263
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees C1000 - Provost Subdivision				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(6,076,700)	(6,519,164)	(7,460,965)	(7,460,965)	(1,384,265)
10	Sales of Goods & Services Summary	(2,000)	(2,759)	(2,000)	(2,000)	-
11	Grants & Contracts Summary	(6,084,477)	(5,349,887)	(2,127,874)	(2,127,874)	3,956,603
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(588,542)	(546,441)	(601,150)	(601,150)	(12,608)
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(3,400,000)	(1,869,657)	(3,600,000)	(3,600,000)	(200,000)
16	Gifts Summary	(3,052,898)	(1,828,532)	(5,514,534)	(5,514,534)	(2,461,637)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	226,920	-	-	-	(226,920)
19	Provost Strategic Initiatives	(2,010,535)	(2,010,535)	-	-	2,010,535
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(20,988,231)	(18,126,976)	(19,306,523)	(19,306,523)	1,681,708
22						
26	Salary & Wages Summary	28,139,066	23,539,935	33,061,055	33,061,055	4,921,990
27	Services, Travel, and Supplies	7,514,818	4,459,444	7,737,838	7,737,838	223,020
28	Util., Repair & Maint., and Rentals	117,202	55,365	55,015	55,015	(62,187)
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,247,340	5,068,524	2,515,008	2,515,008	1,267,668
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	730,755	(2,276)	39,573	39,573	(691,183)
31	Total Expenses Before Transfers	37,749,181	33,120,991	43,408,488	43,408,488	5,659,307
32						
34	Internal Allocations & Sales Summary	5,765,980	663,246	4,206,024	4,206,024	(1,559,956)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	(99,752)	12,391	(1,025,916)	(1,025,916)	(926,164)
38	Total Funding Transfers	5,666,228	675,637	3,180,109	3,180,109	(2,486,119)
39						
40	Total Expenses After Transfers	43,415,409	33,796,628	46,588,597	46,588,597	3,173,188
41	Total Fund Class Statement of Activities Net Result	22,427,178	15,669,652	27,282,074	27,282,074	4,854,896
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(1,367,868)	(1,604,006)	(903,756)	(903,756)	464,112
47	Sales of Goods & Services Summary	(2,000)	(2,759)	(2,000)	(2,000)	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(345,533)	(351,474)	(420,650)	(420,650)	(75,117)
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(1,715,401)	(1,958,239)	(1,326,406)	(1,326,406)	388,995
59						
63	Salary & Wages Summary	17,036,617	15,865,641	21,641,677	21,641,677	4,605,060
64	Services, Travel, and Supplies	2,536,260	1,270,218	2,668,496	2,668,496	132,237
65	Util., Repair & Maint., and Rentals	85,850	11,147	26,850	26,850	(59,000)
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	484,136	243,053	427,336	427,336	(56,801)
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	(577)	-	-	-
68	Total Expenses Before Transfers	20,142,863	17,389,482	24,764,359	24,764,359	4,621,496
69						
71	Internal Allocations & Sales Summary	4,569,414	271,951	3,850,383	3,850,383	(719,031)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	(100,000)	46,578	(1,025,916)	(1,025,916)	(925,916)
75	Total Funding Transfers	4,469,414	318,529	2,824,468	2,824,468	(1,644,946)
76						
77	Total Expenses After Transfers	24,612,277	17,708,011	27,588,827	27,588,827	2,976,549
78	FC105 - Unrestricted Operating Statement of Activities Net Result	22,896,877	15,749,772	26,262,421	26,262,421	3,365,544
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees C1000 - Provost Subdivision				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(5,957,396)	(5,436,918)	(7,231,097)	(7,231,097)	(1,273,701)
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	(621,500)	(405,820)	(631,500)	(631,500)	(10,000)
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	(243,009)	(194,968)	(180,500)	(180,500)	62,509
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	(2,010,535)	(2,010,535)	-	-	2,010,535
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(8,832,439)	(8,048,241)	(8,043,097)	(8,043,097)	789,342
96						
100	Salary & Wages Summary	4,190,430	2,950,668	4,501,218	4,501,218	310,788
101	Services, Travel, and Supplies	4,030,505	1,872,550	3,965,971	3,965,971	(64,534)
102	Util., Repair & Maint., and Rentals	15,500	6,134	14,520	14,520	(980)
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	405,242	32,560	355,891	355,891	(49,351)
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	8,641,677	4,861,911	8,837,601	8,837,601	195,923
106						
108	Internal Allocations & Sales Summary	1,076,537	295,080	225,150	225,150	(851,387)
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	(52)	344,751	-	-	52
112	Total Funding Transfers	1,076,485	639,831	225,150	225,150	(851,335)
113						
114	Total Expenses After Transfers	9,718,162	5,501,742	9,062,751	9,062,751	(655,412)
115	B20 - Designated Operating Statement of Activities Net Result	885,723	(2,546,498)	1,019,654	1,019,654	133,930
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	771,226	521,760	673,888	673,888	(97,338)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	(3,400,000)	(1,869,657)	(3,600,000)	(3,600,000)	(200,000)
127	Gifts Summary	(3,052,898)	(1,828,532)	(3,789,096)	(3,789,096)	(736,198)
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(5,681,672)	(3,176,430)	(6,715,208)	(6,715,208)	(1,033,536)
133						
137	Salary & Wages Summary	4,619,718	3,097,804	5,192,722	5,192,722	573,004
138	Services, Travel, and Supplies	728,533	741,035	1,016,992	1,016,992	288,459
139	Util., Repair & Maint., and Rentals	8,179	15,212	9,179	9,179	1,000
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	204,913	119,238	365,824	365,824	160,911
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	5,561,343	3,973,289	6,584,717	6,584,717	1,023,374
143						
145	Internal Allocations & Sales Summary	120,029	96,214	130,491	130,491	10,462
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	300	-	-	-	(300)
149	Total Funding Transfers	120,329	96,214	130,491	130,491	10,162
150						
151	Total Expenses After Transfers	5,681,672	4,069,503	6,715,208	6,715,208	1,033,536
152	B30 - Restr Expendable Operating Statement of Activities Net Result	0	893,074	(0)	(0)	(0)
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	C1000 - Provost Subdivision					
5		FY2023	FY2024	Variance		
	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(4,758,719)	(4,944,067)	(3,221,812)	(3,221,812)	1,536,907
194	Total Expenses	3,403,298	6,517,371	3,221,812	3,221,812	(181,485)
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(1,355,421)	1,573,305	-	-	1,355,421
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	10206 - WORTH					
5		FY2023		FY2024		Variance
6						
7	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
8	Total Fund Class					
9	Tuition & Educational Fees Net Summary	-	-	-	-	-
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	-	-	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	-	-	-	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	-	-	-	-	-
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	-	-	-	-	-
22						
26	Salary & Wages Summary	613,607	60,662	855,236	855,236	241,628
27	Services, Travel, and Supplies	-	-	-	-	-
28	Util., Repair & Maint., and Rentals	-	-	-	-	-
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	613,607	60,662	855,236	855,236	241,628
32						
34	Internal Allocations & Sales Summary	-	-	-	-	-
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	-	-	-	-
38	Total Funding Transfers	-	-	-	-	-
39						
40	Total Expenses After Transfers	613,607	60,662	855,236	855,236	241,628
41	Total Fund Class Statement of Activities Net Result	613,607	60,662	855,236	855,236	241,628
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	-	-	-	-	-
59						
63	Salary & Wages Summary	613,607	60,662	855,236	855,236	241,628
64	Services, Travel, and Supplies	-	-	-	-	-
65	Util., Repair & Maint., and Rentals	-	-	-	-	-
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	613,607	60,662	855,236	855,236	241,628
69						
71	Internal Allocations & Sales Summary	-	-	-	-	-
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	-	-	-	-
75	Total Funding Transfers	-	-	-	-	-
76						
77	Total Expenses After Transfers	613,607	60,662	855,236	855,236	241,628
78	FC105 - Unrestricted Operating Statement of Activities Net Result	613,607	60,662	855,236	855,236	241,628
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING 10206 - WORTH	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	-	-	-
96						
100	Salary & Wages Summary	-	-	-	-	-
101	Services, Travel, and Supplies	-	-	-	-	-
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	-	-	-	-	-
106						
108	Internal Allocations & Sales Summary	-	-	-	-	-
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	-	-	-	-	-
113						
114	Total Expenses After Transfers	-	-	-	-	-
115	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-	-
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	-	-	-	-	-
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	-	-	-	-
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	-	-	-	-	-
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	-	-	-	-
143						
145	Internal Allocations & Sales Summary	-	-	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	-	-	-	-
150						
151	Total Expenses After Transfers	-	-	-	-	-
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	10206 - WORTH					
5		FY2023	FY2024	Variance		
	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	-	-	-
194	Total Expenses	-	-	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees C1030 - Honors College Subdivision				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(83,000)	(64,344)	(135,000)	(135,000)	(52,000)
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	-	-	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(16,000)	(19,394)	(24,700)	(24,700)	(8,700)
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(249,448)	(140,665)	(226,500)	(226,500)	22,948
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	25,790	25,790	-	-	(25,790)
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(322,658)	(198,613)	(386,200)	(386,200)	(63,542)
22						
26	Salary & Wages Summary	1,495,454	1,165,714	1,655,170	1,655,170	159,716
27	Services, Travel, and Supplies	286,233	172,319	258,586	258,586	(27,647)
28	Util., Repair & Maint., and Rentals	2,500	219	500	500	(2,000)
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,500	23,424	44,250	44,250	30,750
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	1,797,687	1,361,677	1,958,506	1,958,506	160,818
32						
34	Internal Allocations & Sales Summary	150,503	91,175	214,358	214,358	63,855
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	(50,000)	20,000	(50,000)	(50,000)	-
38	Total Funding Transfers	100,503	111,175	164,358	164,358	63,855
39						
40	Total Expenses After Transfers	1,898,190	1,472,851	2,122,864	2,122,864	224,673
41	Total Fund Class Statement of Activities Net Result	1,575,532	1,274,238	1,736,664	1,736,664	161,131
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(85,000)	(62,564)	(120,000)	(120,000)	(35,000)
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(16,000)	(19,394)	(24,700)	(24,700)	(8,700)
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	25,790	25,790	-	-	(25,790)
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(75,210)	(56,168)	(144,700)	(144,700)	(69,490)
59						
63	Salary & Wages Summary	1,428,507	1,116,578	1,640,317	1,640,317	211,810
64	Services, Travel, and Supplies	110,233	68,351	115,086	115,086	4,853
65	Util., Repair & Maint., and Rentals	2,500	189	500	500	(2,000)
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,000	11,270	16,250	16,250	7,250
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	1,550,240	1,196,389	1,772,152	1,772,152	221,912
69						
71	Internal Allocations & Sales Summary	150,503	78,998	159,358	159,358	8,855
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	(50,000)	20,000	(50,000)	(50,000)	-
75	Total Funding Transfers	100,503	98,998	109,358	109,358	8,855
76						
77	Total Expenses After Transfers	1,650,743	1,295,388	1,881,510	1,881,510	230,767
78	FC105 - Unrestricted Operating Statement of Activities Net Result	1,575,533	1,239,220	1,736,810	1,736,810	161,277
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees C1030 - Honors College Subdivision				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(15,000)	(12,280)	(15,000)	(15,000)	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(15,000)	(12,280)	(15,000)	(15,000)	-
96						
100	Salary & Wages Summary	15,000	13,441	14,854	14,854	(146)
101	Services, Travel, and Supplies	-	273	-	-	-
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	15,000	13,714	14,854	14,854	(146)
106						
108	Internal Allocations & Sales Summary	-	-	-	-	-
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	-	-	-	-	-
113						
114	Total Expenses After Transfers	15,000	13,714	14,854	14,854	(146)
115	B20 - Designated Operating Statement of Activities Net Result	(0)	1,434	(146)	(146)	(146)
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	17,000	10,500	-	-	(17,000)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(249,448)	(140,665)	(226,500)	(226,500)	22,948
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(232,448)	(130,165)	(226,500)	(226,500)	5,948
133						
137	Salary & Wages Summary	51,948	35,694	-	-	(51,948)
138	Services, Travel, and Supplies	176,000	103,694	143,500	143,500	(32,500)
139	Util., Repair & Maint., and Rentals	-	30	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	12,154	28,000	28,000	23,500
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	232,448	151,573	171,500	171,500	(60,948)
143						
145	Internal Allocations & Sales Summary	-	12,176	55,000	55,000	55,000
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	12,176	55,000	55,000	55,000
150						
151	Total Expenses After Transfers	232,448	163,749	226,500	226,500	(5,948)
152	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	33,584	-	-	0
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING C1030 - Honors College Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	-	-	-
194	Total Expenses	-	-	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1040 - Haub School of Environment & Natural Resources Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(43,404)	36,257	(45,771)	(45,771)	(2,367)
10	Sales of Goods & Services Summary	(15,000)	(50,296)	(34,000)	(34,000)	(19,000)
11	Grants & Contracts Summary	(2,460,934)	(2,335,448)	(1,228,550)	(1,228,550)	1,232,384
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	-	-	-	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(2,241,474)	(1,729,713)	(3,300,481)	(3,300,481)	(1,059,007)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	173,824	-	-	-	(173,824)
19	Provost Strategic Initiatives	28,763	28,763	-	-	(28,763)
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(4,558,224)	(4,050,437)	(4,608,802)	(4,608,802)	(50,578)
22						
26	Salary & Wages Summary	3,650,863	3,339,647	3,964,444	3,964,444	313,580
27	Services, Travel, and Supplies	1,785,096	2,236,538	1,503,984	1,503,984	(281,111)
28	Util., Repair & Maint., and Rentals	4,500	4,101	23,044	23,044	18,544
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	82,310	621,683	693,731	693,731	611,420
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	25,160	(18,004)	51,192	51,192	26,032
31	Total Expenses Before Transfers	5,547,929	6,183,966	6,236,394	6,236,394	688,465
32						
34	Internal Allocations & Sales Summary	73,902	56,208	75,126	75,126	1,224
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	(100,000)	(47,802)	(100,000)	(100,000)	-
38	Total Funding Transfers	(26,098)	8,406	(24,874)	(24,874)	1,224
39						
40	Total Expenses After Transfers	5,521,831	6,192,372	6,211,520	6,211,520	689,689
41	Total Fund Class Statement of Activities Net Result	963,607	2,141,935	1,602,718	1,602,718	639,111
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(40,000)	(33,407)	(109,271)	(109,271)	(69,271)
47	Sales of Goods & Services Summary	-	1	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	28,763	28,763	-	-	(28,763)
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(11,237)	(4,643)	(109,271)	(109,271)	(98,034)
59						
63	Salary & Wages Summary	1,786,869	1,398,935	1,670,789	1,670,789	(116,080)
64	Services, Travel, and Supplies	72,500	13,240	80,000	80,000	7,500
65	Util., Repair & Maint., and Rentals	-	-	-	-	-
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	-	15,000	15,000	-
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	1,874,369	1,412,175	1,765,789	1,765,789	(108,580)
69						
71	Internal Allocations & Sales Summary	41,640	17,446	33,600	33,600	(8,040)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	(100,000)	-	(100,000)	(100,000)	-
75	Total Funding Transfers	(58,360)	17,446	(66,400)	(66,400)	(8,040)
76						
77	Total Expenses After Transfers	1,816,009	1,429,621	1,699,389	1,699,389	(116,620)
78	FC105 - Unrestricted Operating Statement of Activities Net Result	1,804,772	1,424,978	1,590,118	1,590,118	(214,654)
79						

	A	B	C	D	E	F
1	 C1040 - Haub School of Environment & Natural Resources Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(260,000)	(60,588)	(267,500)	(267,500)	(7,500)
84	Sales of Goods & Services Summary	(15,000)	(50,297)	(34,000)	(34,000)	(19,000)
85	Grants & Contracts Summary	(15,000)	(15,626)	(35,000)	(35,000)	(20,000)
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(290,000)	(126,511)	(336,500)	(336,500)	(46,500)
96						
100	Salary & Wages Summary	158,717	110,857	99,850	99,850	(58,867)
101	Services, Travel, and Supplies	302,900	88,018	241,250	241,250	(61,650)
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,900	1,703	6,000	6,000	4,100
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	463,517	200,578	347,100	347,100	(116,417)
106						
108	Internal Allocations & Sales Summary	5,312	(550)	2,000	2,000	(3,312)
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	(5,167)	-	-	-
112	Total Funding Transfers	5,312	(5,717)	2,000	2,000	(3,312)
113						
114	Total Expenses After Transfers	468,829	194,861	349,100	349,100	(119,729)
115	B20 - Designated Operating Statement of Activities Net Result	178,829	68,350	12,600	12,600	(166,229)
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	183,500	130,251	331,000	331,000	147,500
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(2,241,474)	(1,729,713)	(2,651,765)	(2,651,765)	(410,291)
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(2,057,974)	(1,599,461)	(2,320,765)	(2,320,765)	(262,791)
133						
137	Salary & Wages Summary	1,287,274	866,868	1,545,089	1,545,089	257,815
138	Services, Travel, and Supplies	715,850	921,388	697,700	697,700	(18,150)
139	Util., Repair & Maint., and Rentals	4,500	8,036	10,500	10,500	6,000
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,400	17,515	27,950	27,950	4,550
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	2,031,024	1,813,807	2,281,239	2,281,239	250,215
143						
145	Internal Allocations & Sales Summary	26,950	39,312	39,526	39,526	12,576
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	26,950	39,312	39,526	39,526	12,576
150						
151	Total Expenses After Transfers	2,057,974	1,853,119	2,320,765	2,320,765	262,791
152	B30 - Restr Expendable Operating Statement of Activities Net Result	0	253,657	(0)	(0)	(0)
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING C1040 - Haub School of Environment & Natural Resources Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(2,199,013)	(2,319,822)	(1,842,266)	(1,842,266)	356,747
194	Total Expenses	1,179,020	2,714,771	1,842,266	1,842,266	663,246
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(1,019,994)	394,949	0	0	1,019,994
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	333,059	(52,167)	(64,833)	(64,833)	(397,892)
10	Sales of Goods & Services Summary	(242,000)	(250,370)	(279,288)	(279,288)	(37,288)
11	Grants & Contracts Summary	(21,602,104)	(16,222,149)	(7,939,870)	(9,154,836)	12,447,268
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(3,139,182)	(2,429,382)	(3,696,243)	(3,696,243)	(557,061)
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(4,516,000)	(150,000)	(2,260,000)	(2,260,000)	2,256,000
16	Gifts Summary	(3,651,835)	(1,535,210)	(15,770,447)	(15,770,447)	(12,118,612)
17	Investment Income Summary	(700,000)	(175,000)	(700,000)	(700,000)	-
18	Other Non Operating Revenues Summary	2,457,369	-	-	-	(2,457,369)
19	Provost Strategic Initiatives	438,277	438,277	-	-	(438,277)
20	Internal Budget Reduction Allocation	(76,394)	-	-	-	76,394
21	Total Revenue	(30,698,809)	(20,376,001)	(30,710,681)	(31,925,647)	(1,226,838)
22						
26	Salary & Wages Summary	33,766,409	26,358,643	46,697,470	46,697,470	12,931,061
27	Services, Travel, and Supplies	9,425,204	5,997,428	9,805,117	9,805,117	379,913
28	Util., Repair & Maint., and Rentals	938,946	579,313	1,776,623	1,776,623	837,677
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	897,216	6,022,780	5,121,605	5,121,605	4,224,389
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	4,198,420	5,132	670,120	670,120	(3,528,300)
31	Total Expenses Before Transfers	49,226,195	38,963,296	64,070,934	64,070,934	14,844,739
32						
34	Internal Allocations & Sales Summary	106,900	309,416	(26,883)	(26,883)	(133,783)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	1,286,742	2,207,646	(829,828)	(829,828)	(2,116,570)
38	Total Funding Transfers	1,393,643	2,517,062	(856,711)	(856,711)	(2,250,354)
39						
40	Total Expenses After Transfers	50,619,837	41,480,358	63,214,223	63,214,223	12,594,386
41	Total Fund Class Statement of Activities Net Result	19,921,028	21,104,358	32,503,542	31,288,576	11,367,548
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(417,165)	(146,770)	(461,655)	(461,655)	(44,490)
47	Sales of Goods & Services Summary	-	(780)	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(2,295,000)	(1,179,029)	(2,575,443)	(2,575,443)	(280,443)
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	(4,516,000)	(150,000)	(2,260,000)	(2,260,000)	2,256,000
53	Gifts Summary	-	38	-	-	-
54	Investment Income Summary	(700,000)	(175,000)	(700,000)	(700,000)	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	438,277	438,277	-	-	(438,277)
57	Internal Budget Reduction Allocation	(76,394)	-	-	-	76,394
58	Total Revenue	(7,566,282)	(1,213,265)	(5,997,098)	(5,997,098)	1,569,184
59						
63	Salary & Wages Summary	25,774,014	18,026,985	33,550,558	33,550,558	7,776,545
64	Services, Travel, and Supplies	4,163,605	1,519,281	3,261,177	3,261,177	(902,428)
65	Util., Repair & Maint., and Rentals	318,499	250,227	356,875	356,875	38,376
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	519,387	568,786	1,144,371	1,144,371	624,984
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	(0)	-	-	-
68	Total Expenses Before Transfers	30,775,505	20,365,279	38,312,981	38,312,981	7,537,477
69						
71	Internal Allocations & Sales Summary	250,013	372,411	704,595	704,595	454,582
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	835,000	656,935	(2,058,103)	(2,058,103)	(2,893,103)
75	Total Funding Transfers	1,085,013	1,029,345	(1,353,508)	(1,353,508)	(2,438,521)
76						
77	Total Expenses After Transfers	31,860,518	21,394,625	36,959,473	36,959,473	5,098,955
78	FC105 - Unrestricted Operating Statement of Activities Net Result	24,294,236	20,181,360	30,962,375	30,962,375	6,668,139
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(280,819)	(307,809)	(342,376)	(342,376)	(61,557)
84	Sales of Goods & Services Summary	(242,000)	(249,590)	(279,288)	(279,288)	(37,288)
85	Grants & Contracts Summary	(264,188)	(266,580)	(567,888)	(567,888)	(303,700)
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	(844,182)	(1,250,353)	(1,120,800)	(1,120,800)	(276,618)
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(1,631,188)	(2,074,332)	(2,310,352)	(2,310,352)	(679,164)
96						
100	Salary & Wages Summary	414,788	570,952	912,635	912,635	497,847
101	Services, Travel, and Supplies	1,481,095	827,673	1,731,796	1,731,796	250,701
102	Util., Repair & Maint., and Rentals	357,147	138,464	400,407	400,407	43,260
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	141,350	96,871	185,152	185,152	43,802
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	105,000	(0)	-	-	(105,000)
105	Total Expenses Before Transfers	2,499,380	1,633,959	3,229,990	3,229,990	730,610
106						
108	Internal Allocations & Sales Summary	(539,913)	(153,007)	(881,777)	(881,777)	(341,864)
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	334,038	300,324	288,339	288,339	(45,699)
112	Total Funding Transfers	(205,875)	147,317	(593,438)	(593,438)	(387,563)
113						
114	Total Expenses After Transfers	2,293,505	1,781,276	2,636,553	2,636,553	343,047
115	B20 - Designated Operating Statement of Activities Net Result	662,317	(293,056)	326,201	326,201	(336,116)
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	762,691	402,413	739,198	739,198	(23,493)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(3,651,835)	(1,510,128)	(4,815,561)	(4,815,561)	(1,163,726)
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(2,889,143)	(1,107,715)	(4,076,363)	(4,076,363)	(1,187,220)
133						
137	Salary & Wages Summary	759,974	642,355	1,128,122	1,128,122	368,147
138	Services, Travel, and Supplies	1,496,823	409,847	2,299,217	2,299,217	802,394
139	Util., Repair & Maint., and Rentals	45,150	55,634	307,700	307,700	262,550
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	72,692	20,299	111,025	111,025	38,333
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	2,374,639	1,128,135	3,846,064	3,846,064	1,471,425
143						
145	Internal Allocations & Sales Summary	396,800	90,012	150,299	150,299	(246,501)
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	117,704	141,975	80,000	80,000	(37,704)
149	Total Funding Transfers	514,504	231,987	230,299	230,299	(284,205)
150						
151	Total Expenses After Transfers	2,889,143	1,360,122	4,076,363	4,076,363	1,187,220
152	B30 - Restr Expendable Operating Statement of Activities Net Result	0	252,407	0	0	(0)
153						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	(25,120)	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	(25,120)	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(25,120)	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(18,612,196)	(15,955,570)	(18,326,868)	(19,541,834)	(929,639)
194	Total Expenses	13,576,671	16,944,336	19,541,834	19,541,834	5,965,163
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(5,035,525)	988,767	1,214,966	0	5,035,525
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1300 - College of Arts & Sciences Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	75,992	(1,771,691)	(1,366,299)	(1,366,299)	(1,442,291)
10	Sales of Goods & Services Summary	(546,610)	(254,494)	(247,800)	(247,800)	298,810
11	Grants & Contracts Summary	(17,925,244)	(13,482,676)	(1,384,094)	(1,384,094)	16,541,150
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(121,825)	(92,674)	(76,500)	(76,500)	45,325
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(9,181,595)	(2,275,028)	(4,557,029)	(4,557,029)	4,624,566
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	2,780,422	-	-	-	(2,780,422)
19	Provost Strategic Initiatives	696,125	696,125	-	-	(696,125)
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(24,222,735)	(17,180,440)	(7,631,722)	(7,631,722)	16,591,013
22						
26	Salary & Wages Summary	46,626,956	38,358,050	27,577,381	27,577,381	(19,049,575)
27	Services, Travel, and Supplies	9,223,749	4,683,035	4,751,569	4,751,569	(4,472,180)
28	Util., Repair & Maint., and Rentals	500,118	198,476	167,949	167,949	(332,169)
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,472,270	5,686,515	1,333,433	1,333,433	(138,836)
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	3,723,866	19,955	124,570	124,570	(3,599,296)
31	Total Expenses Before Transfers	61,546,959	48,946,032	33,954,903	33,954,903	(27,592,057)
32						
34	Internal Allocations & Sales Summary	(828,484)	447,252	(733,100)	(733,100)	95,384
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	50,905	836,999	(19,466)	(19,466)	(70,371)
38	Total Funding Transfers	(777,579)	1,284,251	(752,566)	(752,566)	25,013
39						
40	Total Expenses After Transfers	60,769,380	50,230,283	33,202,337	33,202,337	(27,567,044)
41	Total Fund Class Statement of Activities Net Result	36,546,646	33,049,843	25,570,615	25,570,615	(10,976,031)
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(1,661,698)	(875,087)	(1,969,225)	(1,969,225)	(307,527)
47	Sales of Goods & Services Summary	-	(532)	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	(2,490)	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	696,125	696,125	-	-	(696,125)
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(965,573)	(181,984)	(1,969,225)	(1,969,225)	(1,003,652)
59						
63	Salary & Wages Summary	40,609,796	31,073,176	25,828,053	25,828,053	(14,781,743)
64	Services, Travel, and Supplies	1,438,436	731,958	1,233,561	1,233,561	(204,875)
65	Util., Repair & Maint., and Rentals	37,270	13,766	72,723	72,723	35,453
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	190,436	87,336	167,331	167,331	(23,105)
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	1,979	-	-	-
68	Total Expenses Before Transfers	42,275,938	31,908,214	27,301,668	27,301,668	(14,974,270)
69						
71	Internal Allocations & Sales Summary	(1,241,991)	372,714	(778,698)	(778,698)	463,293
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	(160,295)	-	(19,466)	(19,466)	140,829
75	Total Funding Transfers	(1,402,286)	372,714	(798,164)	(798,164)	604,122
76						
77	Total Expenses After Transfers	40,873,652	32,280,928	26,503,504	26,503,504	(14,370,148)
78	FC105 - Unrestricted Operating Statement of Activities Net Result	39,908,079	32,098,944	24,534,279	24,534,279	(15,373,800)
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1300 - College of Arts & Sciences Subdivision	UW Operating Budget				
2		Board of Trustees				
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(1,438,059)	(1,243,707)	(373,843)	(373,843)	1,064,216
84	Sales of Goods & Services Summary	(546,610)	(253,963)	(247,800)	(247,800)	298,810
85	Grants & Contracts Summary	(261,430)	(278,882)	(108,911)	(108,911)	152,519
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	(121,825)	(90,184)	(76,500)	(76,500)	45,325
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(2,367,924)	(1,866,736)	(807,054)	(807,054)	1,560,870
96						
100	Salary & Wages Summary	773,673	587,057	419,639	419,639	(354,034)
101	Services, Travel, and Supplies	2,080,089	611,676	1,320,501	1,320,501	(759,588)
102	Util., Repair & Maint., and Rentals	596,490	45,377	4,755	4,755	(591,735)
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	282,149	50,138	92,514	92,514	(189,635)
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	3,732,402	1,294,248	1,837,409	1,837,409	(1,894,993)
106						
108	Internal Allocations & Sales Summary	307,007	(70,339)	5,981	5,981	(301,026)
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	11,200	159,864	-	-	(11,200)
112	Total Funding Transfers	318,207	89,525	5,981	5,981	(312,226)
113						
114	Total Expenses After Transfers	4,050,609	1,383,773	1,843,390	1,843,390	(2,207,219)
115	B20 - Designated Operating Statement of Activities Net Result	1,682,685	(482,963)	1,036,336	1,036,336	(646,349)
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	2,563,176	347,103	976,769	976,769	(1,586,407)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(9,181,595)	(2,275,028)	(3,800,956)	(3,800,956)	5,380,638
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(6,618,419)	(1,927,926)	(2,824,187)	(2,824,187)	3,794,232
133						
137	Salary & Wages Summary	2,316,538	1,125,853	573,616	573,616	(1,742,922)
138	Services, Travel, and Supplies	3,166,964	819,232	1,784,277	1,784,277	(1,382,687)
139	Util., Repair & Maint., and Rentals	184,124	98,236	111,424	111,424	(72,700)
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	644,293	126,593	315,253	315,253	(329,040)
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	12,680	-	-	-
142	Total Expenses Before Transfers	6,311,919	2,182,594	2,784,570	2,784,570	(3,527,349)
143						
145	Internal Allocations & Sales Summary	106,500	144,837	39,617	39,617	(66,883)
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	200,000	44,650	-	-	(200,000)
149	Total Funding Transfers	306,500	189,488	39,617	39,617	(266,883)
150						
151	Total Expenses After Transfers	6,618,419	2,372,081	2,824,187	2,824,187	(3,794,232)
152	B30 - Restr Expendable Operating Statement of Activities Net Result	0	444,155	(0)	(0)	(0)
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	C1300 - College of Arts & Sciences Subdivision					
5		FY2023	FY2024	Variance		
	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(14,270,819)	(13,203,794)	(2,031,256)	(2,031,256)	12,239,563
194	Total Expenses	9,226,701	14,193,500	2,031,256	2,031,256	(7,195,445)
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(5,044,118)	989,706	0	0	5,044,118
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1400 - College of Business Subdivision	UW Operating Budget				
2		Board of Trustees				
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(2,509,677)	(2,861,054)	(3,429,990)	(3,429,990)	(920,313)
10	Sales of Goods & Services Summary	-	(17,800)	-	-	-
11	Grants & Contracts Summary	(521,823)	(470,999)	(275,319)	(275,319)	246,504
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	-	-	-	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(4,360,305)	(1,942,220)	(2,880,189)	(2,880,189)	1,480,116
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	57,064	-	-	-	(57,064)
19	Provost Strategic Initiatives	204,969	204,969	-	-	(204,969)
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(7,129,772)	(5,087,104)	(6,585,499)	(6,585,499)	544,273
22						
26	Salary & Wages Summary	14,446,071	11,448,614	15,046,194	15,046,194	600,124
27	Services, Travel, and Supplies	3,547,981	1,500,651	2,480,140	2,480,140	(1,067,841)
28	Util., Repair & Maint., and Rentals	17,500	1,258	25,940	25,940	8,440
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	378,850	463,030	333,990	333,990	(44,860)
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	328,038	(100)	87,306	87,306	(240,733)
31	Total Expenses Before Transfers	18,718,440	13,413,452	17,973,570	17,973,570	(744,870)
32						
34	Internal Allocations & Sales Summary	158,377	130,248	96,489	96,489	(61,888)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	(447,132)	7,887	(432,382)	(432,382)	14,750
38	Total Funding Transfers	(288,755)	138,135	(335,893)	(335,893)	(47,138)
39						
40	Total Expenses After Transfers	18,429,685	13,551,586	17,637,677	17,637,677	(792,008)
41	Total Fund Class Statement of Activities Net Result	11,299,913	8,464,483	11,052,179	11,052,179	(247,735)
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(2,172,708)	(2,360,715)	(2,710,078)	(2,710,078)	(537,370)
47	Sales of Goods & Services Summary	-	(7,450)	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	204,969	204,969	-	-	(204,969)
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(1,967,739)	(2,163,196)	(2,710,078)	(2,710,078)	(742,339)
59						
63	Salary & Wages Summary	12,202,295	9,464,120	12,717,671	12,717,671	515,376
64	Services, Travel, and Supplies	920,488	861,994	921,488	921,488	1,000
65	Util., Repair & Maint., and Rentals	10,000	540	21,000	21,000	11,000
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	81,500	62,536	87,500	87,500	6,000
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	13,214,283	10,389,191	13,747,659	13,747,659	533,376
69						
71	Internal Allocations & Sales Summary	124,377	112,817	96,489	96,489	(27,888)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	(432,382)	1,500	(432,382)	(432,382)	-
75	Total Funding Transfers	(308,005)	114,317	(335,893)	(335,893)	(27,888)
76						
77	Total Expenses After Transfers	12,906,278	10,503,508	13,411,766	13,411,766	505,488
78	FC105 - Unrestricted Operating Statement of Activities Net Result	10,938,539	8,340,312	10,701,688	10,701,688	(236,851)
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1400 - College of Business Subdivision	UW Operating Budget				
2		Board of Trustees				
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(514,571)	(640,256)	(774,600)	(774,600)	(260,029)
84	Sales of Goods & Services Summary	-	(10,350)	-	-	-
85	Grants & Contracts Summary	(45,000)	(8,511)	-	-	45,000
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(559,571)	(659,116)	(774,600)	(774,600)	(215,029)
96						
100	Salary & Wages Summary	926,808	374,707	891,390	891,390	(35,417)
101	Services, Travel, and Supplies	45,000	3,323	233,700	233,700	188,700
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	(100)	-	-	-
105	Total Expenses Before Transfers	971,808	377,930	1,125,090	1,125,090	153,283
106						
108	Internal Allocations & Sales Summary	-	1,487	-	-	-
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	(14,750)	-	-	-	14,750
112	Total Funding Transfers	(14,750)	1,487	-	-	14,750
113						
114	Total Expenses After Transfers	957,058	379,417	1,125,090	1,125,090	168,033
115	B20 - Designated Operating Statement of Activities Net Result	397,487	(279,700)	350,490	350,490	(46,996)
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	170,240	139,917	54,688	54,688	(115,552)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(4,360,305)	(1,942,220)	(2,880,189)	(2,880,189)	1,480,116
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(4,190,065)	(1,802,303)	(2,825,501)	(2,825,501)	1,364,564
133						
137	Salary & Wages Summary	1,316,967	1,429,917	1,437,132	1,437,132	120,165
138	Services, Travel, and Supplies	2,583,398	566,116	1,303,729	1,303,729	(1,279,669)
139	Util., Repair & Maint., and Rentals	7,500	717	-	-	(7,500)
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	248,200	61,220	84,640	84,640	(163,560)
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	4,156,065	2,057,970	2,825,501	2,825,501	(1,330,564)
143						
145	Internal Allocations & Sales Summary	34,000	15,944	-	-	(34,000)
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	6,387	-	-	-
149	Total Funding Transfers	34,000	22,330	-	-	(34,000)
150						
151	Total Expenses After Transfers	4,190,065	2,080,300	2,825,501	2,825,501	(1,364,564)
152	B30 - Restr Expendable Operating Statement of Activities Net Result	0	277,998	(0)	(0)	(0)
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING C1400 - College of Business Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(412,396)	(462,489)	(275,319)	(275,319)	137,077
194	Total Expenses	376,283	588,361	275,319	275,319	(100,964)
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(36,113)	125,872	-	-	36,113
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1500 - College of Education Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(1,204,901)	(1,255,008)	(2,076,654)	(2,076,654)	(871,753)
10	Sales of Goods & Services Summary	(7,100)	(4,434)	(3,355)	(3,355)	3,745
11	Grants & Contracts Summary	(1,765,443)	(1,315,735)	(1,007,900)	(1,007,900)	757,543
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(98,500)	(125,764)	(37,038)	(37,038)	61,462
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(1,259,448)	(981,449)	(1,014,726)	(1,014,726)	244,722
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	(576,061)	(633,836)	(888,162)	(888,162)	(312,101)
19	Provost Strategic Initiatives	137,425	137,425	-	-	(137,425)
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(4,774,028)	(4,178,802)	(5,027,835)	(5,027,835)	(253,807)
22						
26	Salary & Wages Summary	9,547,918	7,069,789	9,438,582	9,718,582	170,664
27	Services, Travel, and Supplies	1,998,771	1,312,390	2,411,430	3,361,430	1,362,659
28	Util., Repair & Maint., and Rentals	71,065	770	75,571	75,571	4,505
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	371,929	567,539	477,015	477,015	105,086
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	285,028	400	54,723	54,723	(230,305)
31	Total Expenses Before Transfers	12,274,711	8,950,888	12,457,320	13,687,320	1,412,609
32						
34	Internal Allocations & Sales Summary	111,040	185,442	158,455	158,455	47,415
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	30,051	38,000	(1,192,000)	(1,192,000)
38	Total Funding Transfers	111,040	215,493	196,455	(1,033,545)	(1,144,585)
39						
40	Total Expenses After Transfers	12,385,751	9,166,381	12,653,775	12,653,775	268,024
41	Total Fund Class Statement of Activities Net Result	7,611,723	4,987,579	7,625,940	7,625,940	14,217
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(1,644,772)	(1,252,350)	(1,930,041)	(1,930,041)	(285,269)
47	Sales of Goods & Services Summary	(600)	(519)	(500)	(500)	100
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(5,500)	-	-	-	5,500
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	(852,534)	(633,836)	(888,162)	(888,162)	(35,628)
56	Provost Strategic Initiatives	137,425	137,425	-	-	(137,425)
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(2,365,981)	(1,749,279)	(2,818,703)	(2,818,703)	(452,722)
59						
63	Salary & Wages Summary	8,842,964	6,381,602	8,900,805	8,900,805	57,841
64	Services, Travel, and Supplies	688,990	266,292	687,347	687,347	(1,643)
65	Util., Repair & Maint., and Rentals	72,674	620	72,355	72,355	(319)
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	152,866	57,132	231,741	231,741	78,875
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	9,757,494	6,705,646	9,892,248	9,892,248	134,754
69						
71	Internal Allocations & Sales Summary	77,754	160,167	125,738	125,738	47,984
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	30,051	38,000	38,000	38,000
75	Total Funding Transfers	77,754	190,218	163,738	163,738	85,984
76						
77	Total Expenses After Transfers	9,835,248	6,895,864	10,055,986	10,055,986	220,738
78	FC105 - Unrestricted Operating Statement of Activities Net Result	7,469,267	5,146,584	7,237,283	7,237,283	(231,984)
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1500 - College of Education Subdivision	UW Operating Budget				
2		Board of Trustees				
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(215,192)	(272,365)	(282,852)	(282,852)	(67,660)
84	Sales of Goods & Services Summary	(6,500)	(3,915)	(2,855)	(2,855)	3,645
85	Grants & Contracts Summary	-	(18,522)	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	(93,000)	(125,764)	(37,038)	(37,038)	55,962
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(314,692)	(420,567)	(322,745)	(322,745)	(8,053)
96						
100	Salary & Wages Summary	330,808	228,287	242,354	522,354	191,546
101	Services, Travel, and Supplies	316,537	258,798	441,404	1,391,404	1,074,867
102	Util., Repair & Maint., and Rentals	500	75	2,500	2,500	2,000
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,340	14,490	13,643	13,643	3,303
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	400	-	-	-
105	Total Expenses Before Transfers	658,185	502,050	699,902	1,929,902	1,271,717
106						
108	Internal Allocations & Sales Summary	21,150	5,011	11,500	11,500	(9,650)
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	(1,230,000)	(1,230,000)
112	Total Funding Transfers	21,150	5,011	11,500	(1,218,500)	(1,239,650)
113						
114	Total Expenses After Transfers	679,335	507,061	711,402	711,402	32,067
115	B20 - Designated Operating Statement of Activities Net Result	364,643	86,494	388,657	388,657	24,014
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	609,747	269,707	136,239	136,239	(473,508)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(1,259,448)	(981,449)	(958,664)	(958,664)	300,784
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(649,701)	(711,742)	(822,425)	(822,425)	(172,724)
133						
137	Salary & Wages Summary	280,385	306,669	239,360	239,360	(41,025)
138	Services, Travel, and Supplies	333,480	509,043	512,338	512,338	178,858
139	Util., Repair & Maint., and Rentals	-	75	716	716	716
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,700	64,109	48,794	48,794	25,094
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	637,565	879,896	801,208	801,208	163,643
143						
145	Internal Allocations & Sales Summary	12,136	20,265	21,217	21,217	9,081
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	12,136	20,265	21,217	21,217	9,081
150						
151	Total Expenses After Transfers	649,701	900,160	822,425	822,425	172,724
152	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	188,418	(0)	(0)	0
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING C1500 - College of Education Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(1,443,655)	(1,297,213)	(1,063,963)	(1,063,963)	379,692
194	Total Expenses	1,221,467	863,296	1,063,963	1,063,963	(157,505)
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(222,187)	(433,917)	-	-	222,187
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1600 - College of Engineering & Physical Sciences Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4						
		FY2023		FY2024		Variance
			President's Review	Board of Trustees	Board of Trustees	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through	Version Budget	Review Version	Review FY23 to
6	Total Fund Class		March 2023	Amount	Budget Amount	FY24 Budgets
9	Tuition & Educational Fees Net Summary	(145,112)	(842,262)	(302,205)	(302,205)	(157,093)
10	Sales of Goods & Services Summary	(125,000)	(169,729)	(387,590)	(387,590)	(262,590)
11	Grants & Contracts Summary	(16,061,238)	(9,785,380)	(11,355,963)	(12,194,902)	3,866,336
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	(2,351)	(41,400)	(41,400)	(41,400)
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(3,792,352)	(2,844,264)	(9,792,351)	(9,792,351)	(5,999,999)
16	Gifts Summary	(1,698,318)	(1,171,198)	(8,112,688)	(8,112,688)	(6,414,370)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	2,297,870	-	-	-	(2,297,870)
19	Provost Strategic Initiatives	225,660	225,660	-	-	(225,660)
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(19,298,490)	(14,589,524)	(29,992,198)	(30,831,136)	(11,532,647)
22						
26	Salary & Wages Summary	26,439,220	20,367,500	41,492,505	41,492,505	15,053,285
27	Services, Travel, and Supplies	3,240,765	2,324,358	4,674,590	4,674,590	1,433,824
28	Util., Repair & Maint., and Rentals	(760,088)	208,580	(2,289,059)	(2,289,059)	(1,528,971)
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	577,365	5,821,070	6,147,344	6,147,344	5,569,979
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	4,481,933	-	6,135,388	6,135,388	1,653,455
31	Total Expenses Before Transfers	33,979,195	28,721,508	56,160,767	56,160,767	22,181,572
32						
34	Internal Allocations & Sales Summary	3,505	213,457	843,647	843,647	840,142
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	174,600	567,878	1,454,592	1,454,592	1,279,992
38	Total Funding Transfers	178,105	781,335	2,298,239	2,298,239	2,120,134
39						
40	Total Expenses After Transfers	34,157,300	29,502,844	58,459,007	58,459,007	24,301,706
41	Total Fund Class Statement of Activities Net Result	14,858,811	14,913,319	28,466,809	27,627,870	12,769,060
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(489,272)	(384,813)	(791,652)	(791,652)	(302,380)
47	Sales of Goods & Services Summary	-	(15,445)	-	-	-
48	Grants & Contracts Summary	-	(53,200)	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	(320)	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	(500,000)	(500,000)	(500,000)
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	225,660	225,660	-	-	(225,660)
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(263,612)	(228,118)	(1,291,652)	(1,291,652)	(1,028,040)
59						
63	Salary & Wages Summary	19,039,920	13,290,053	27,689,761	27,689,761	8,649,842
64	Services, Travel, and Supplies	309,112	230,860	747,181	747,181	438,069
65	Util., Repair & Maint., and Rentals	400	-	25,300	25,300	24,900
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	128,000	74,280	170,350	170,350	42,350
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	19,477,432	13,595,193	28,632,592	28,632,592	9,155,160
69						
71	Internal Allocations & Sales Summary	(391,905)	140,686	(1,081,112)	(1,081,112)	(689,207)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	(4,400)	20,709	(4,700)	(4,700)	(300)
75	Total Funding Transfers	(396,305)	161,394	(1,085,812)	(1,085,812)	(689,507)
76						
77	Total Expenses After Transfers	19,081,127	13,756,587	27,546,780	27,546,780	8,465,653
78	FC105 - Unrestricted Operating Statement of Activities Net Result	18,817,515	13,528,469	26,255,128	26,255,128	7,437,613
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1600 - College of Engineering & Physical Sciences Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(355,433)	(605,717)	(194,630)	(194,630)	160,803
84	Sales of Goods & Services Summary	(125,000)	(154,283)	(387,590)	(387,590)	(262,590)
85	Grants & Contracts Summary	(893,000)	(353,693)	(985,000)	(985,000)	(92,000)
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	(2,031)	(41,400)	(41,400)	(41,400)
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	(3,792,352)	(2,844,264)	(9,292,351)	(9,292,351)	(5,499,999)
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(5,165,785)	(3,959,989)	(10,900,971)	(10,900,971)	(5,735,186)
96						
100	Salary & Wages Summary	4,171,466	2,808,439	8,279,739	8,279,739	4,108,272
101	Services, Travel, and Supplies	1,352,875	790,734	1,697,271	1,697,271	344,396
102	Util., Repair & Maint., and Rentals	56,500	95,318	112,305	112,305	55,805
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	175,833	407,241	202,350	202,350	26,517
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	5,756,674	4,101,732	10,291,665	10,291,665	4,534,990
106						
108	Internal Allocations & Sales Summary	327,210	(38,155)	1,803,049	1,803,049	1,475,839
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	165,000	366,522	179,000	179,000	14,000
112	Total Funding Transfers	492,210	328,366	1,982,049	1,982,049	1,489,839
113						
114	Total Expenses After Transfers	6,248,884	4,430,099	12,273,713	12,273,713	6,024,829
115	B20 - Designated Operating Statement of Activities Net Result	1,083,099	470,110	1,372,742	1,372,742	289,643
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	207,027	148,269	684,077	684,077	477,050
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(1,698,318)	(1,171,198)	(4,469,970)	(4,469,970)	(2,771,653)
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(1,491,291)	(1,022,929)	(3,785,893)	(3,785,893)	(2,294,603)
133						
137	Salary & Wages Summary	432,064	606,084	1,802,781	1,802,781	1,370,718
138	Services, Travel, and Supplies	894,265	464,720	1,682,343	1,682,343	788,078
139	Util., Repair & Maint., and Rentals	2,500	10,198	22,000	22,000	19,500
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	80,262	96,177	123,259	123,259	42,997
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	33,800	33,800	33,800
142	Total Expenses Before Transfers	1,409,091	1,177,179	3,664,183	3,664,183	2,255,093
143						
145	Internal Allocations & Sales Summary	68,200	103,022	121,710	121,710	53,510
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	14,000	16,079	-	-	(14,000)
149	Total Funding Transfers	82,200	119,101	121,710	121,710	39,510
150						
151	Total Expenses After Transfers	1,491,291	1,296,280	3,785,893	3,785,893	2,294,603
152	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	273,351	0	0	0
153						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1600 - College of Engineering & Physical Sciences Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	7,906	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	7,906	-	-	-
187						
188	Total Expenses After Transfers	-	7,906	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	7,906	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(12,377,802)	(9,378,488)	(14,013,681)	(14,852,620)	(2,474,818)
194	Total Expenses	7,335,999	10,011,972	14,852,620	14,852,620	7,516,621
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(5,041,803)	633,485	838,939	(0)	5,041,803
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	10601 - School of Computing					
5		FY2023		FY2024		Variance
6	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
7	Total Fund Class					
8	Tuition & Educational Fees Net Summary	74,728	-	80,296	80,296	5,568
9	Sales of Goods & Services Summary	-	-	-	-	-
10	Grants & Contracts Summary	-	(9,080)	(34,323)	(34,323)	(34,323)
11	Federal Appropriations Summary	-	-	-	-	-
12	Other Operating Revenue Summary	-	-	-	-	-
13	Non Operating Revenues Summary	-	-	-	-	-
14	Appropriations Summary	-	-	-	-	-
15	Gifts Summary	-	-	(6,000)	(6,000)	(6,000)
16	Investment Income Summary	-	-	-	-	-
17	Other Non Operating Revenues Summary	-	-	-	-	-
18	Provost Strategic Initiatives	-	-	-	-	-
19	Internal Budget Reduction Allocation	-	-	-	-	-
20	Total Revenue	74,728	(9,080)	39,973	39,973	(34,755)
21						
22	Salary & Wages Summary	2,015,572	344,519	2,056,728	2,056,728	41,156
23	Services, Travel, and Supplies	131,500	34,596	192,391	192,391	60,891
24	Util., Repair & Maint., and Rentals	-	-	1,000	1,000	1,000
25	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	69,500	15,270	88,608	88,608	19,108
26	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
27	Total Expenses Before Transfers	2,216,572	394,385	2,338,727	2,338,727	122,155
28						
29	Internal Allocations & Sales Summary	608,000	11,913	854,200	854,200	246,200
30	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
31	Debt Service Grouping	-	-	-	-	-
32	Transfers To/From Operations Grouping	-	-	-	-	-
33	Total Funding Transfers	608,000	11,913	854,200	854,200	246,200
34						
35	Total Expenses After Transfers	2,824,572	406,299	3,192,927	3,192,927	368,355
36	Total Fund Class Statement of Activities Net Result	2,899,300	397,219	3,232,901	3,232,901	333,601
37						
38	FC105 - Unrestricted Operating					
39						
40	Tuition & Educational Fees Net Summary	74,728	-	80,296	80,296	5,568
41	Sales of Goods & Services Summary	-	-	-	-	-
42	Grants & Contracts Summary	-	-	-	-	-
43	Federal Appropriations Summary	-	-	-	-	-
44	Other Operating Revenue Summary	-	-	-	-	-
45	Non Operating Revenues Summary	-	-	-	-	-
46	Appropriations Summary	-	-	-	-	-
47	Gifts Summary	-	-	-	-	-
48	Investment Income Summary	-	-	-	-	-
49	Other Non Operating Revenues Summary	-	-	-	-	-
50	Provost Strategic Initiatives	-	-	-	-	-
51	Internal Budget Reduction Allocation	-	-	-	-	-
52	Total Revenue	74,728	-	80,296	80,296	5,568
53						
54	Salary & Wages Summary	1,582,672	335,439	1,634,028	1,634,028	51,356
55	Services, Travel, and Supplies	131,500	34,596	175,677	175,677	44,177
56	Util., Repair & Maint., and Rentals	-	-	1,000	1,000	1,000
57	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	69,500	15,270	65,000	65,000	(4,500)
58	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
59	Total Expenses Before Transfers	1,783,672	385,306	1,875,705	1,875,705	92,033
60						
61	Internal Allocations & Sales Summary	8,000	11,913	244,000	244,000	236,000
62	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
63	Debt Service Grouping	-	-	-	-	-
64	Transfers To/From Operations Grouping	-	-	-	-	-
65	Total Funding Transfers	8,000	11,913	244,000	244,000	236,000
66						
67	Total Expenses After Transfers	1,791,672	397,219	2,119,705	2,119,705	328,033
68	FC105 - Unrestricted Operating Statement of Activities Net Result	1,866,400	397,219	2,200,001	2,200,001	333,601
69						
70						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	10601 - School of Computing					
5		FY2023		FY2024		Variance
	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	-	-	-
96						
100	Salary & Wages Summary	432,900	-	422,700	422,700	(10,200)
101	Services, Travel, and Supplies	-	-	-	-	-
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	432,900	-	422,700	422,700	(10,200)
106						
108	Internal Allocations & Sales Summary	600,000	-	610,200	610,200	10,200
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	600,000	-	610,200	610,200	10,200
113						
114	Total Expenses After Transfers	1,032,900	-	1,032,900	1,032,900	-
115	B20 - Designated Operating Statement of Activities Net Result	1,032,900	-	1,032,900	1,032,900	-
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	-	-	(6,000)	(6,000)	(6,000)
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	-	(6,000)	(6,000)	(6,000)
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	-	-	6,000	6,000	6,000
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	-	6,000	6,000	6,000
143						
145	Internal Allocations & Sales Summary	-	-	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	-	-	-	-
150						
151	Total Expenses After Transfers	-	-	6,000	6,000	6,000
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	10601 - School of Computing					
5		FY2023	FY2024	Variance		
	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	(9,080)	(34,323)	(34,323)	(34,323)
194	Total Expenses	-	9,080	34,323	34,323	34,323
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	0	0	0
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1700 - College of Health Sciences Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(5,445,493)	(5,170,024)	(6,134,009)	(6,134,009)	(688,516)
10	Sales of Goods & Services Summary	(380,000)	(193,010)	(380,000)	(380,000)	-
11	Grants & Contracts Summary	(8,069,936)	(6,073,805)	(3,491,441)	(3,491,441)	4,578,494
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(477,500)	(469,854)	(398,900)	(398,900)	78,600
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(15,334,203)	(10,626,984)	(23,250,954)	(23,250,954)	(7,916,751)
16	Gifts Summary	(1,635,387)	(348,014)	(5,047,032)	(5,047,032)	(3,411,645)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	738,338	-	-	-	(738,338)
19	Provost Strategic Initiatives	253,526	253,526	-	-	(253,526)
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(30,350,654)	(22,628,165)	(38,702,336)	(38,702,336)	(8,351,682)
22						
26	Salary & Wages Summary	26,137,807	21,701,201	28,175,819	28,175,819	2,038,012
27	Services, Travel, and Supplies	11,745,529	10,404,485	13,954,258	13,954,258	2,208,729
28	Util., Repair & Maint., and Rentals	167,441	65,781	269,369	269,369	101,927
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,799,032	1,044,407	2,554,478	2,554,478	755,446
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	4,765,782	-	448,619	448,619	(4,317,163)
31	Total Expenses Before Transfers	44,615,591	33,215,874	45,402,543	45,402,543	786,951
32						
34	Internal Allocations & Sales Summary	229,378	(403,084)	56,728	56,728	(172,650)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	(1,487,524)	156,597	6,258,034	6,258,034	7,745,558
38	Total Funding Transfers	(1,258,146)	(246,486)	6,314,762	6,314,762	7,572,908
39						
40	Total Expenses After Transfers	43,357,445	32,969,388	51,717,305	51,717,305	8,359,860
41	Total Fund Class Statement of Activities Net Result	13,006,791	10,341,223	13,014,969	13,014,969	8,178
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(3,020,015)	(2,408,788)	(3,431,489)	(3,431,489)	(411,474)
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	(429)	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	(15,334,203)	(10,626,984)	(15,750,954)	(15,750,954)	(416,751)
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	253,526	253,526	-	-	(253,526)
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(18,100,692)	(12,782,675)	(19,182,443)	(19,182,443)	(1,081,751)
59						
63	Salary & Wages Summary	21,700,027	16,754,463	22,162,046	22,162,046	462,019
64	Services, Travel, and Supplies	8,987,195	8,021,075	9,176,731	9,176,731	189,536
65	Util., Repair & Maint., and Rentals	75,600	32,421	70,100	70,100	(5,500)
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	290,246	63,002	566,407	566,407	276,161
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	31,053,068	24,870,961	31,975,284	31,975,284	922,216
69						
71	Internal Allocations & Sales Summary	164,037	130,004	222,128	222,128	58,091
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	(19,120)	-	-	-	19,120
75	Total Funding Transfers	144,917	130,004	222,128	222,128	77,211
76						
77	Total Expenses After Transfers	31,197,985	25,000,965	32,197,412	32,197,412	999,427
78	FC105 - Unrestricted Operating Statement of Activities Net Result	13,097,293	12,218,290	13,014,969	13,014,969	(82,324)
79						

	A	B	C	D	E	F
1		UW Operating Budget Board of Trustees C1700 - College of Health Sciences Subdivision				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(2,720,778)	(2,833,071)	(2,721,437)	(2,721,437)	(659)
84	Sales of Goods & Services Summary	(380,000)	(193,010)	(380,000)	(380,000)	-
85	Grants & Contracts Summary	(225,769)	(76,748)	(120,487)	(120,487)	105,282
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	(477,500)	(469,425)	(398,900)	(398,900)	78,600
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	(7,500,000)	(7,500,000)	(7,500,000)
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(3,804,047)	(3,572,254)	(11,120,824)	(11,120,824)	(7,316,777)
96						
100	Salary & Wages Summary	1,882,226	1,475,930	1,914,940	1,914,940	32,715
101	Services, Travel, and Supplies	2,128,652	836,008	2,490,857	2,490,857	362,205
102	Util., Repair & Maint., and Rentals	11,000	11,121	5,400	5,400	(5,600)
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,244,597	110,476	672,833	672,833	(571,764)
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	5,266,475	2,433,535	5,084,030	5,084,030	(182,445)
106						
108	Internal Allocations & Sales Summary	25,341	(537,005)	(187,400)	(187,400)	(212,741)
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	(1,468,404)	124,456	6,224,193	6,224,193	7,692,597
112	Total Funding Transfers	(1,443,063)	(412,549)	6,036,793	6,036,793	7,479,856
113						
114	Total Expenses After Transfers	3,823,412	2,020,986	11,120,823	11,120,823	7,297,411
115	B20 - Designated Operating Statement of Activities Net Result	19,365	(1,551,268)	(1)	(1)	(19,366)
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	258,710	71,835	18,917	18,917	(239,793)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(1,635,387)	(348,014)	(1,840,720)	(1,840,720)	(205,333)
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(1,376,677)	(276,179)	(1,821,803)	(1,821,803)	(445,126)
133						
137	Salary & Wages Summary	762,815	305,762	892,520	892,520	129,705
138	Services, Travel, and Supplies	441,453	98,595	680,601	680,601	239,148
139	Util., Repair & Maint., and Rentals	6,983	550	87,500	87,500	80,517
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	125,426	21,075	139,182	139,182	13,756
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	1,336,677	425,982	1,799,803	1,799,803	463,126
143						
145	Internal Allocations & Sales Summary	40,000	3,917	22,000	22,000	(18,000)
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	9,993	-	-	-
149	Total Funding Transfers	40,000	13,910	22,000	22,000	(18,000)
150						
151	Total Expenses After Transfers	1,376,677	439,892	1,821,803	1,821,803	445,126
152	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	163,713	(0)	(0)	(0)
153						

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1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	C1700 - College of Health Sciences Subdivision					
5		FY2023	FY2024	Variance		
	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(7,069,238)	(5,997,057)	(6,577,266)	(6,577,266)	491,972
194	Total Expenses	6,959,371	5,507,545	6,577,266	6,577,266	(382,105)
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(109,867)	(489,512)	0	0	109,867
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees C1800 - College of Law Subdivision				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(3,991,088)	(4,170,453)	(4,623,817)	(4,623,817)	(632,729)
10	Sales of Goods & Services Summary	(8,780)	(14,539)	(4,699)	(4,699)	4,081
11	Grants & Contracts Summary	-	(6,496)	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(22,200)	(22,500)	(22,100)	(22,100)	100
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(683,482)	(335,548)	(571,782)	(571,782)	111,700
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	(8,000)	(8,000)	(8,000)	(8,000)	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(4,713,550)	(4,557,537)	(5,230,398)	(5,230,398)	(516,848)
22						
26	Salary & Wages Summary	5,543,140	3,988,119	6,122,287	6,122,287	579,148
27	Services, Travel, and Supplies	1,045,063	407,677	998,932	998,932	(46,131)
28	Util., Repair & Maint., and Rentals	1,201	6,519	7,669	7,669	6,468
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	69,433	55,995	171,410	171,410	101,977
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	6,658,837	4,458,309	7,300,298	7,300,298	641,462
32						
34	Internal Allocations & Sales Summary	113,339	48,263	59,026	59,026	(54,313)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	-	(70,000)	(70,000)	(70,000)
38	Total Funding Transfers	113,339	48,263	(10,974)	(10,974)	(124,313)
39						
40	Total Expenses After Transfers	6,772,176	4,506,572	7,289,324	7,289,324	517,149
41	Total Fund Class Statement of Activities Net Result	2,058,626	(50,964)	2,058,926	2,058,926	301
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(4,261,686)	(4,294,092)	(4,653,839)	(4,653,839)	(392,153)
47	Sales of Goods & Services Summary	(8,780)	-	-	-	8,780
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	(8,000)	(8,000)	(8,000)	(8,000)	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(4,278,466)	(4,302,092)	(4,661,839)	(4,661,839)	(383,373)
59						
63	Salary & Wages Summary	5,174,949	3,856,140	5,679,701	5,679,701	504,753
64	Services, Travel, and Supplies	996,345	319,208	910,236	910,236	(86,109)
65	Util., Repair & Maint., and Rentals	801	5,510	6,919	6,919	6,118
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	68,533	49,168	169,189	169,189	100,656
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	6,240,628	4,230,026	6,766,045	6,766,045	525,418
69						
71	Internal Allocations & Sales Summary	96,464	28,204	24,420	24,420	(72,044)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	-	(70,000)	(70,000)	(70,000)
75	Total Funding Transfers	96,464	28,204	(45,580)	(45,580)	(142,044)
76						
77	Total Expenses After Transfers	6,337,092	4,258,230	6,720,465	6,720,465	383,374
78	FC105 - Unrestricted Operating Statement of Activities Net Result	2,058,626	(43,862)	2,058,626	2,058,626	1
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees C1800 - College of Law Subdivision				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	(15,111)	(15,111)	(15,111)	(15,111)
84	Sales of Goods & Services Summary	-	(14,539)	(4,699)	(4,699)	(4,699)
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	(22,200)	(22,500)	(22,100)	(22,100)	100
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(22,200)	(52,151)	(41,910)	(41,910)	(19,710)
96						
100	Salary & Wages Summary	-	-	-	-	-
101	Services, Travel, and Supplies	10,294	13,562	29,654	29,654	19,360
102	Util., Repair & Maint., and Rentals	400	1,000	750	750	350
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	10,694	14,562	30,404	30,404	19,710
106						
108	Internal Allocations & Sales Summary	11,506	6,093	11,806	11,806	300
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	11,506	6,093	11,806	11,806	300
113						
114	Total Expenses After Transfers	22,200	20,655	42,210	42,210	20,010
115	B20 - Designated Operating Statement of Activities Net Result	0	(31,495)	300	300	300
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	270,598	138,750	45,133	45,133	(225,465)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(683,482)	(335,548)	(571,782)	(571,782)	111,700
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(412,884)	(196,798)	(526,649)	(526,649)	(113,765)
133						
137	Salary & Wages Summary	368,191	131,978	442,586	442,586	74,395
138	Services, Travel, and Supplies	38,424	69,052	59,042	59,042	20,618
139	Util., Repair & Maint., and Rentals	-	9	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	900	6,185	2,221	2,221	1,321
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	407,515	207,225	503,849	503,849	96,334
143						
145	Internal Allocations & Sales Summary	5,369	13,966	22,800	22,800	17,431
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	5,369	13,966	22,800	22,800	17,431
150						
151	Total Expenses After Transfers	412,884	221,191	526,649	526,649	113,765
152	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	24,393	(0)	(0)	(0)
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	C1800 - College of Law Subdivision					
5		FY2023	FY2024	Variance		
	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	(6,496)	-	-	-
194	Total Expenses	-	6,496	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1900 - University Libraries Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023	FY2024		Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	-	-	-	-	-
10	Sales of Goods & Services Summary	(25,000)	(11,372)	(23,500)	(23,500)	1,500
11	Grants & Contracts Summary	(310,498)	(148,288)	(24,734)	(24,734)	285,764
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(24,050)	(93,671)	(62,867)	(62,867)	(38,817)
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(682,074)	(160,722)	(694,205)	(694,205)	(12,131)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	61,012	-	-	-	(61,012)
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(980,610)	(414,052)	(805,306)	(805,306)	175,304
22						
26	Salary & Wages Summary	5,025,995	3,221,774	5,084,442	5,084,442	58,447
27	Services, Travel, and Supplies	9,195,893	6,196,341	9,367,468	9,367,468	171,575
28	Util., Repair & Maint., and Rentals	43,980	13,311	4,780	4,780	(39,200)
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	404,045	110,768	417,569	417,569	13,524
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	6,310	1,017	2,979	2,979	(3,330)
31	Total Expenses Before Transfers	14,676,222	9,543,211	14,877,238	14,877,238	201,016
32						
34	Internal Allocations & Sales Summary	271,320	32,692	70,195	70,195	(201,125)
35	Provisions for Replacement & Depreciation Grouping	30,000	-	8,000	8,000	(22,000)
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	(264,000)	509	(350,000)	(350,000)	(86,000)
38	Total Funding Transfers	37,320	33,201	(271,805)	(271,805)	(309,125)
39						
40	Total Expenses After Transfers	14,713,542	9,576,412	14,605,433	14,605,433	(108,109)
41	Total Fund Class Statement of Activities Net Result	13,732,932	9,162,360	13,800,127	13,800,127	67,195
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	(25,000)	(11,372)	(23,500)	(23,500)	1,500
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(24,050)	(93,671)	(62,867)	(62,867)	(38,817)
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(49,050)	(105,043)	(86,367)	(86,367)	(37,317)
59						
63	Salary & Wages Summary	4,693,496	3,094,130	4,824,640	4,824,640	131,144
64	Services, Travel, and Supplies	8,417,433	6,031,670	8,801,470	8,801,470	384,037
65	Util., Repair & Maint., and Rentals	43,980	13,021	4,780	4,780	(39,200)
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	386,352	75,883	399,424	399,424	13,072
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	800	1,017	800	800	-
68	Total Expenses Before Transfers	13,542,061	9,215,722	14,031,114	14,031,114	489,053
69						
71	Internal Allocations & Sales Summary	207,855	105,541	201,880	201,880	(5,975)
72	Provisions for Replacement & Depreciation Grouping	30,000	-	8,000	8,000	(22,000)
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	(84,000)	509	(350,000)	(350,000)	(266,000)
75	Total Funding Transfers	153,855	106,050	(140,120)	(140,120)	(293,975)
76						
77	Total Expenses After Transfers	13,695,916	9,321,771	13,890,994	13,890,994	195,078
78	FC105 - Unrestricted Operating Statement of Activities Net Result	13,646,866	9,216,729	13,804,627	13,804,627	157,761
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C1900 - University Libraries Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	(9,500)	(4,022)	(9,500)	(9,500)	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(9,500)	(4,022)	(9,500)	(9,500)	-
96						
100	Salary & Wages Summary	-	-	-	-	-
101	Services, Travel, and Supplies	340,000	23,873	180,000	180,000	(160,000)
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	340,000	23,873	180,000	180,000	(160,000)
106						
108	Internal Allocations & Sales Summary	7,800	(83,787)	(175,000)	(175,000)	(182,800)
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	(180,000)	-	-	-	180,000
112	Total Funding Transfers	(172,200)	(83,787)	(175,000)	(175,000)	(2,800)
113						
114	Total Expenses After Transfers	167,800	(59,914)	5,000	5,000	(162,800)
115	B20 - Designated Operating Statement of Activities Net Result	158,300	(63,937)	(4,500)	(4,500)	(162,800)
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(682,074)	(160,722)	(562,367)	(562,367)	119,706
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(682,074)	(160,722)	(562,367)	(562,367)	119,706
133						
137	Salary & Wages Summary	206,309	71,863	127,964	127,964	(78,344)
138	Services, Travel, and Supplies	402,558	110,255	380,518	380,518	(22,040)
139	Util., Repair & Maint., and Rentals	-	290	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,542	7,525	10,570	10,570	(6,972)
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	626,409	189,932	519,052	519,052	(107,356)
143						
145	Internal Allocations & Sales Summary	55,665	10,939	43,315	43,315	(12,350)
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	55,665	10,939	43,315	43,315	(12,350)
150						
151	Total Expenses After Transfers	682,074	200,871	562,367	562,367	(119,706)
152	B30 - Restr Expendable Operating Statement of Activities Net Result	0	40,150	0	0	(0)
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING C1900 - University Libraries Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(239,987)	(144,265)	(147,072)	(147,072)	92,915
194	Total Expenses	167,752	113,683	147,072	147,072	(20,681)
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(72,234)	(30,582)	-	-	72,234
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B2000 - Campus Operations Division	UW Operating Budget				
2		Board of Trustees				
3						
4			FY2023	FY2024	Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(1,278,850)	(1,196,578)	(1,340,530)	(1,340,530)	(61,680)
10	Sales of Goods & Services Summary	(2,169,260)	(1,243,732)	(2,493,275)	(2,493,275)	(324,015)
11	Grants & Contracts Summary	(2,754,777)	(3,246,871)	(1,589,519)	(1,558,475)	1,196,301
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(444,000)	(298,631)	(389,500)	(389,500)	54,500
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(245,361)	(90,036)	(1,633,032)	(1,633,032)	(1,387,671)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	(265,000)	(661)	(225,000)	(225,000)	40,000
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(7,157,248)	(6,076,509)	(7,670,856)	(7,639,813)	(482,565)
22						
26	Salary & Wages Summary	23,102,988	17,235,685	25,989,826	25,989,826	2,886,838
27	Services, Travel, and Supplies	4,417,162	1,723,847	5,585,221	5,585,221	1,168,059
28	Util., Repair & Maint., and Rentals	15,322,512	13,279,344	17,178,886	17,178,886	1,856,374
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	336,432	402,603	907,803	907,803	571,371
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	(1,879,608)	(97)	(2,617,563)	(2,617,563)	(737,955)
31	Total Expenses Before Transfers	41,299,487	32,641,382	47,044,173	47,044,173	5,744,686
32						
34	Internal Allocations & Sales Summary	(9,164,859)	(4,688,054)	(10,226,434)	(10,226,434)	(1,061,575)
35	Provisions for Replacement & Depreciation Grouping	930,216	-	664,733	664,733	(265,483)
36	Debt Service Grouping	1,774,200	644,402	2,348,935	2,348,935	574,735
37	Transfers To/From Operations Grouping	335,000	2,761,123	412,912	412,912	77,912
38	Total Funding Transfers	(6,125,443)	(1,282,529)	(6,799,854)	(6,799,854)	(674,411)
39						
40	Total Expenses After Transfers	35,174,044	31,358,853	40,244,319	40,244,319	5,070,276
41	Total Fund Class Statement of Activities Net Result	28,016,796	25,282,344	32,573,463	32,604,506	4,587,711
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(1,278,850)	(1,196,578)	(1,342,530)	(1,342,530)	(63,680)
47	Sales of Goods & Services Summary	(2,169,260)	(1,243,732)	(2,493,275)	(2,493,275)	(324,015)
48	Grants & Contracts Summary	(80,000)	12	(80,000)	(80,000)	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(444,000)	(295,649)	(389,500)	(389,500)	54,500
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	(265,000)	(661)	(225,000)	(225,000)	40,000
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(4,237,110)	(2,736,609)	(4,530,305)	(4,530,305)	(293,195)
59						
63	Salary & Wages Summary	22,006,008	16,133,985	24,479,893	24,479,893	2,473,885
64	Services, Travel, and Supplies	1,832,210	1,573,837	1,962,544	1,962,544	130,334
65	Util., Repair & Maint., and Rentals	14,752,969	13,186,218	16,726,983	16,726,983	1,974,014
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	336,432	318,277	882,845	882,845	546,413
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	30,000	(97)	-	-	(30,000)
68	Total Expenses Before Transfers	38,957,619	31,212,220	44,052,265	44,052,265	5,094,646
69						
71	Internal Allocations & Sales Summary	(9,502,637)	(4,758,008)	(10,519,034)	(10,519,034)	(1,016,397)
72	Provisions for Replacement & Depreciation Grouping	930,216	-	664,733	664,733	(265,483)
73	Debt Service Grouping	1,774,200	644,402	2,348,935	2,348,935	574,735
74	Transfers To/From Operations Grouping	(250,000)	511,178	(87,088)	(87,088)	162,912
75	Total Funding Transfers	(7,048,221)	(3,602,428)	(7,592,454)	(7,592,454)	(544,233)
76						
77	Total Expenses After Transfers	31,909,398	27,609,792	36,459,811	36,459,811	4,550,413
78	FC105 - Unrestricted Operating Statement of Activities Net Result	27,672,288	24,873,184	31,929,506	31,929,506	4,257,218
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	B2000 - Campus Operations Division					
		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	(100,000)	-	(100,000)	(100,000)	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	(2,982)	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(100,000)	(2,982)	(100,000)	(100,000)	-
96						
100	Salary & Wages Summary	-	-	-	-	-
101	Services, Travel, and Supplies	-	3,992	100,000	100,000	100,000
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	-	3,992	100,000	100,000	100,000
106						
108	Internal Allocations & Sales Summary	175,000	-	175,000	175,000	-
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	585,000	2,214,806	500,000	500,000	(85,000)
112	Total Funding Transfers	760,000	2,214,806	675,000	675,000	(85,000)
113						
114	Total Expenses After Transfers	760,000	2,218,798	775,000	775,000	15,000
115	B20 - Designated Operating Statement of Activities Net Result	660,000	2,215,816	675,000	675,000	15,000
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	2,000	2,000	2,000
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(245,361)	(90,036)	(199,257)	(199,257)	46,104
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(245,361)	(90,036)	(197,257)	(197,257)	48,104
133						
137	Salary & Wages Summary	81,383	46,433	76,157	76,157	(5,226)
138	Services, Travel, and Supplies	1,200	342	2,200	2,200	1,000
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	806	1,300	1,300	1,300
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	82,583	47,580	79,657	79,657	(2,926)
143						
145	Internal Allocations & Sales Summary	162,778	69,955	117,600	117,600	(45,178)
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	162,778	69,955	117,600	117,600	(45,178)
150						
151	Total Expenses After Transfers	245,361	117,534	197,257	197,257	(48,104)
152	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	27,499	0	0	0
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING B2000 - Campus Operations Division	UW Operating Budget				
2		Board of Trustees				
3						
4			FY2023	FY2024	Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	40,270	-	-	-
186	Total Funding Transfers	-	40,270	-	-	-
187						
188	Total Expenses After Transfers	-	40,270	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	40,270	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(2,574,777)	(3,246,882)	(2,843,294)	(2,812,251)	(237,474)
194	Total Expenses	2,259,284	1,372,458	2,812,251	2,812,251	552,967
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(315,492)	(1,874,425)	(31,043)	0	315,492
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B2100 - Budget & Finance Division	UW Operating Budget				
2		Board of Trustees				
3						
4			FY2023	FY2024	Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	22,517,710	18,093,268	26,327,585	26,327,585	3,809,876
10	Sales of Goods & Services Summary	(27,136,491)	(24,024,471)	(28,058,984)	(28,058,984)	(922,493)
11	Grants & Contracts Summary	(1,983,098)	(44,695,060)	(37,650,640)	(37,650,640)	(35,667,541)
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(1,984,000)	(1,223,668)	(2,013,000)	(2,013,000)	(29,000)
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(13,000,000)	(10,704,549)	(13,000,000)	(13,000,000)	-
16	Gifts Summary	(9,517,710)	(6,753,212)	(13,377,643)	(13,377,643)	(3,859,934)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	(1,123,972)	(1,432,688)	(2,063,386)	(2,063,386)	(939,414)
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(32,227,562)	(70,740,380)	(69,836,068)	(69,836,068)	(37,608,506)
22						
26	Salary & Wages Summary	20,903,299	15,331,525	22,758,384	22,758,384	1,855,085
27	Services, Travel, and Supplies	6,747,665	8,066,219	7,294,242	7,294,242	546,577
28	Util., Repair & Maint., and Rentals	739,738	702,876	434,155	434,155	(305,583)
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	540,800	42,571,403	36,335,247	36,335,247	35,794,447
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	379,114	3,840,708	78,338	78,338	(300,776)
31	Total Expenses Before Transfers	29,310,616	70,512,732	66,900,367	66,900,367	37,589,751
32						
34	Internal Allocations & Sales Summary	1,827,953	(256,095)	1,434,313	1,434,313	(393,640)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	10,140,286	4,086,272	11,787,962	11,787,962	1,647,676
37	Transfers To/From Operations Grouping	(1,177,307)	11,382,291	(547,336)	(547,336)	629,971
38	Total Funding Transfers	10,790,932	15,212,468	12,674,938	12,674,938	1,884,006
39						
40	Total Expenses After Transfers	40,101,548	85,725,200	79,575,305	79,575,305	39,473,757
41	Total Fund Class Statement of Activities Net Result	7,873,987	14,984,821	9,739,238	9,739,238	1,865,251
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	(27,136,491)	(24,024,471)	(28,058,984)	(28,058,984)	(922,493)
48	Grants & Contracts Summary	(1,660,000)	(754,165)	(1,415,000)	(1,415,000)	245,000
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(1,984,000)	(1,040,450)	(2,013,000)	(2,013,000)	(29,000)
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	(1)	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	(1,100,000)	(1,432,325)	(2,063,386)	(2,063,386)	(963,386)
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(31,880,491)	(27,251,411)	(33,550,370)	(33,550,370)	(1,669,879)
59						
63	Salary & Wages Summary	20,540,842	14,664,085	22,382,141	22,382,141	1,841,299
64	Services, Travel, and Supplies	6,657,360	7,577,835	7,233,182	7,233,182	575,822
65	Util., Repair & Maint., and Rentals	707,238	415,872	354,385	354,385	(352,853)
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	449,950	351,655	273,244	273,244	(176,706)
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	59,500	5,727	74,000	74,000	14,500
68	Total Expenses Before Transfers	28,414,890	23,015,174	30,316,952	30,316,952	1,902,062
69						
71	Internal Allocations & Sales Summary	2,026,953	(267,870)	1,691,616	1,691,616	(335,337)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	10,140,286	4,086,272	11,787,962	11,787,962	1,647,676
74	Transfers To/From Operations Grouping	(858,250)	165,681	(900,000)	(900,000)	(41,750)
75	Total Funding Transfers	11,308,989	3,984,083	12,579,577	12,579,577	1,270,588
76						
77	Total Expenses After Transfers	39,723,879	26,999,257	42,896,529	42,896,529	3,172,650
78	FC105 - Unrestricted Operating Statement of Activities Net Result	7,843,387	(252,154)	9,346,159	9,346,159	1,502,772
79						

	A	B	C	D	E	F
1		UW Operating Budget Board of Trustees				
2						
3						
4	B2100 - Budget & Finance Division					
5		FY2023	FY2024	Variance		
		Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	34,115	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	(22,898)	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	11,217	-	-	-
96						
100	Salary & Wages Summary	362,457	360,755	376,243	376,243	13,786
101	Services, Travel, and Supplies	104,400	343,841	73,975	73,975	(30,425)
102	Util., Repair & Maint., and Rentals	32,500	239,004	79,770	79,770	47,270
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	90,850	73,403	120,850	120,850	30,000
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	590,207	1,017,003	650,838	650,838	60,631
106						
108	Internal Allocations & Sales Summary	(199,000)	4,027	(257,760)	(257,760)	(58,760)
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	(319,057)	83,752	-	-	319,057
112	Total Funding Transfers	(518,057)	87,779	(257,760)	(257,760)	260,297
113						
114	Total Expenses After Transfers	72,150	1,104,782	393,078	393,078	320,928
115	B20 - Designated Operating Statement of Activities Net Result	72,150	1,115,999	393,078	393,078	320,928
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	22,517,710	18,058,353	25,885,065	25,885,065	3,367,356
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	(13,000,000)	(10,681,651)	(13,000,000)	(13,000,000)	-
127	Gifts Summary	(9,517,710)	(6,753,211)	(12,935,123)	(12,935,123)	(3,417,414)
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(0)	623,490	(50,058)	(50,058)	(50,058)
133						
137	Salary & Wages Summary	-	2,817	-	-	-
138	Services, Travel, and Supplies	-	5,678	39,901	39,901	39,901
139	Util., Repair & Maint., and Rentals	-	48,000	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	9,700	9,700	9,700
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	56,495	49,601	49,601	49,601
143						
145	Internal Allocations & Sales Summary	-	13,232	457	457	457
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	13,232	457	457	457
150						
151	Total Expenses After Transfers	-	69,727	50,058	50,058	50,058
152	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	693,217	(0)	(0)	0
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING B2100 - Budget & Finance Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	442,520	442,520	442,520
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	(442,520)	(442,520)	(442,520)
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	(306)	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	(306)	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	215	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	215	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	10,000,000	-	-	-
186	Total Funding Transfers	-	10,000,000	-	-	-
187						
188	Total Expenses After Transfers	-	10,000,215	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	9,999,909	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(347,070)	(43,940,095)	(36,235,640)	(36,235,640)	(35,888,569)
194	Total Expenses	305,519	42,625,489	36,235,640	36,235,640	35,930,120
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(41,551)	(1,314,606)	-	-	41,551
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	(183,275)	-	-	-
199	Total Expenses	-	4,925,731	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	4,742,456	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B3000 - Student Affairs Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(9,801,807)	(8,508,003)	(9,235,255)	(9,235,255)	566,552
10	Sales of Goods & Services Summary	(476,500)	(355,426)	(2,056,269)	(2,056,269)	(1,579,769)
11	Grants & Contracts Summary	(40,244)	(113,322)	(11,110)	(11,110)	29,134
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(254,000)	(201,552)	(273,700)	(273,700)	(19,700)
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(280,812)	(331,895)	(248,658)	(248,658)	32,154
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	2,981	-	-	-	(2,981)
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(10,850,382)	(9,510,199)	(11,824,992)	(11,824,992)	(974,610)
22						
26	Salary & Wages Summary	10,568,184	7,087,138	11,833,082	11,833,082	1,264,898
27	Services, Travel, and Supplies	2,361,509	1,974,238	2,562,712	2,562,712	201,204
28	Util., Repair & Maint., and Rentals	280,650	49,706	48,450	48,450	(232,200)
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	437,802	191,947	301,189	301,189	(136,613)
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	12,701	1,103	13,200	13,200	499
31	Total Expenses Before Transfers	13,660,846	9,304,132	14,758,634	14,758,634	1,097,788
32						
34	Internal Allocations & Sales Summary	1,037,150	623,205	1,226,312	1,226,312	189,162
35	Provisions for Replacement & Depreciation Grouping	-	-	350,000	350,000	350,000
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	(38,375)	403,567	(580,000)	(580,000)	(541,625)
38	Total Funding Transfers	998,775	1,026,772	996,312	996,312	(2,463)
39						
40	Total Expenses After Transfers	14,659,620	10,330,903	15,754,946	15,754,946	1,095,326
41	Total Fund Class Statement of Activities Net Result	3,809,239	820,705	3,929,954	3,929,954	120,715
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	(8,505,609)	(7,262,908)	(7,950,255)	(7,950,255)	555,354
47	Sales of Goods & Services Summary	(189,500)	(200,237)	(1,701,269)	(1,701,269)	(1,511,769)
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(254,000)	(201,552)	(273,700)	(273,700)	(19,700)
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(8,949,109)	(7,664,698)	(9,925,224)	(9,925,224)	(976,115)
59						
63	Salary & Wages Summary	9,469,406	6,387,848	10,557,616	10,557,616	1,088,210
64	Services, Travel, and Supplies	1,613,771	1,438,318	1,786,502	1,786,502	172,731
65	Util., Repair & Maint., and Rentals	268,850	12,893	36,050	36,050	(232,800)
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	276,501	119,073	223,900	223,900	(52,601)
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	1,103	-	-	-
68	Total Expenses Before Transfers	11,628,528	7,959,234	12,604,068	12,604,068	975,540
69						
71	Internal Allocations & Sales Summary	1,050,062	565,975	1,097,585	1,097,585	47,523
72	Provisions for Replacement & Depreciation Grouping	-	-	350,000	350,000	350,000
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	20,000	175,320	(380,000)	(380,000)	(400,000)
75	Total Funding Transfers	1,070,062	741,296	1,067,585	1,067,585	(2,477)
76						
77	Total Expenses After Transfers	12,698,589	8,700,530	13,671,653	13,671,653	973,064
78	FC105 - Unrestricted Operating Statement of Activities Net Result	3,749,481	1,035,832	3,746,429	3,746,429	(3,052)
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	B3000 - Student Affairs Division					
		FY2023	FY2024	Variance		
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(1,339,890)	(1,258,338)	(1,288,900)	(1,288,900)	50,990
84	Sales of Goods & Services Summary	(287,000)	(155,189)	(355,000)	(355,000)	(68,000)
85	Grants & Contracts Summary	-	(893)	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(1,626,890)	(1,414,421)	(1,643,900)	(1,643,900)	(17,010)
96						
100	Salary & Wages Summary	1,090,328	608,894	1,168,308	1,168,308	77,980
101	Services, Travel, and Supplies	578,314	333,541	660,291	660,291	81,977
102	Util., Repair & Maint., and Rentals	10,800	2,121	11,300	11,300	500
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	118,401	34,785	68,999	68,999	(49,402)
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	1,797,843	979,342	1,908,898	1,908,898	111,055
106						
108	Internal Allocations & Sales Summary	(24,212)	16,865	118,527	118,527	142,739
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	(58,375)	228,247	(200,000)	(200,000)	(141,625)
112	Total Funding Transfers	(82,587)	245,112	(81,473)	(81,473)	1,114
113						
114	Total Expenses After Transfers	1,715,256	1,224,454	1,827,425	1,827,425	112,169
115	B20 - Designated Operating Statement of Activities Net Result	88,366	(189,967)	183,525	183,525	95,159
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	43,692	13,244	3,900	3,900	(39,792)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(280,812)	(331,895)	(182,220)	(182,220)	98,592
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(237,121)	(318,651)	(178,320)	(178,320)	58,801
133						
137	Salary & Wages Summary	8,450	15,421	40,720	40,720	32,270
138	Services, Travel, and Supplies	173,471	176,901	120,750	120,750	(52,721)
139	Util., Repair & Maint., and Rentals	1,000	34,692	1,100	1,100	100
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	42,900	16,962	5,550	5,550	(37,350)
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	225,821	243,976	168,120	168,120	(57,701)
143						
145	Internal Allocations & Sales Summary	11,300	40,364	10,200	10,200	(1,100)
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	11,300	40,364	10,200	10,200	(1,100)
150						
151	Total Expenses After Transfers	237,121	284,340	178,320	178,320	(58,801)
152	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	(34,311)	(0)	(0)	0
153						

	A	B	C	D	E	F
1	 UW Operating Budget Board of Trustees					
2						
3						
4	B3000 - Student Affairs Division					
5		FY2023		FY2024		Variance
			Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(37,262)	(112,429)	(77,548)	(77,548)	(40,286)
194	Total Expenses	8,654	121,580	77,548	77,548	68,894
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(28,608)	9,151	(0)	(0)	28,608
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING 32001 - ASUW	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(956,390)	(902,805)	(902,400)	(902,400)	53,990
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	-	-	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	-	-	-	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(124,000)	(83,127)	(87,500)	(87,500)	36,500
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(1,080,390)	(985,932)	(989,900)	(989,900)	90,490
22						
26	Salary & Wages Summary	633,123	364,548	621,283	621,283	(11,840)
27	Services, Travel, and Supplies	369,629	160,097	318,166	318,166	(51,463)
28	Util., Repair & Maint., and Rentals	1,000	1,622	1,500	1,500	500
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	125,301	19,844	32,524	32,524	(92,777)
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	1,129,053	546,111	973,473	973,473	(155,580)
32						
34	Internal Allocations & Sales Summary	10,388	33,043	14,027	14,027	3,639
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	-	-	-	-
38	Total Funding Transfers	10,388	33,043	14,027	14,027	3,639
39						
40	Total Expenses After Transfers	1,139,441	579,154	987,500	987,500	(151,941)
41	Total Fund Class Statement of Activities Net Result	59,051	(406,777)	(2,400)	(2,400)	(61,451)
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	2,500	-	-	-
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	-	2,500	-	-	-
59						
63	Salary & Wages Summary	-	11,031	-	-	-
64	Services, Travel, and Supplies	-	(1,240)	-	-	-
65	Util., Repair & Maint., and Rentals	-	-	-	-	-
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	-	9,790	-	-	-
69						
71	Internal Allocations & Sales Summary	-	460	-	-	-
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	-	-	-	-
75	Total Funding Transfers	-	460	-	-	-
76						
77	Total Expenses After Transfers	-	10,250	-	-	-
78	FC105 - Unrestricted Operating Statement of Activities Net Result	-	12,750	-	-	-
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING 32001 - ASUW	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(956,390)	(905,305)	(903,900)	(903,900)	52,490
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(956,390)	(905,305)	(903,900)	(903,900)	52,490
96						
100	Salary & Wages Summary	633,123	353,518	621,283	621,283	(11,840)
101	Services, Travel, and Supplies	286,629	130,499	235,416	235,416	(51,213)
102	Util., Repair & Maint., and Rentals	1,000	1,622	1,500	1,500	500
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	85,301	15,598	30,274	30,274	(55,027)
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	1,006,053	501,236	888,473	888,473	(117,580)
106						
108	Internal Allocations & Sales Summary	9,388	23,412	13,027	13,027	3,639
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	9,388	23,412	13,027	13,027	3,639
113						
114	Total Expenses After Transfers	1,015,441	524,648	901,500	901,500	(113,941)
115	B20 - Designated Operating Statement of Activities Net Result	59,051	(380,658)	(2,400)	(2,400)	(61,451)
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	1,500	1,500	1,500
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(124,000)	(83,127)	(87,500)	(87,500)	36,500
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(124,000)	(83,127)	(86,000)	(86,000)	38,000
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	83,000	30,839	82,750	82,750	(250)
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,000	4,246	2,250	2,250	(37,750)
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	123,000	35,085	85,000	85,000	(38,000)
143						
145	Internal Allocations & Sales Summary	1,000	9,171	1,000	1,000	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	1,000	9,171	1,000	1,000	-
150						
151	Total Expenses After Transfers	124,000	44,256	86,000	86,000	(38,000)
152	B30 - Restr Expendable Operating Statement of Activities Net Result	0	(38,870)	0	0	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING 32001 - ASUW	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	-	-	-
194	Total Expenses	-	-	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B4000 - Information Technology Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	-	10	-	-	-
10	Sales of Goods & Services Summary	(16,000)	(10,083)	(17,000)	(17,000)	(1,000)
11	Grants & Contracts Summary	-	(1,110)	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(185,500)	(119,982)	(160,500)	(160,500)	25,000
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	-	(13,472)	-	-	-
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(201,500)	(144,637)	(177,500)	(177,500)	24,000
22						
26	Salary & Wages Summary	10,940,473	7,664,096	11,335,493	11,335,493	395,020
27	Services, Travel, and Supplies	4,134,320	4,703,629	4,483,540	4,483,540	349,220
28	Util., Repair & Maint., and Rentals	1,185,300	839,676	1,706,000	1,706,000	520,700
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,688,800	719,726	1,704,360	1,704,360	15,560
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	17,948,893	13,927,127	19,229,393	19,229,393	1,280,500
32						
34	Internal Allocations & Sales Summary	(3,405,340)	(2,111,223)	(3,461,880)	(3,461,880)	(56,540)
35	Provisions for Replacement & Depreciation Grouping	450,000	-	(354,000)	(354,000)	(804,000)
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	(429,056)	36,963	(429,056)	(429,056)	-
38	Total Funding Transfers	(3,384,396)	(2,074,260)	(4,244,936)	(4,244,936)	(860,540)
39						
40	Total Expenses After Transfers	14,564,497	11,852,867	14,984,457	14,984,457	419,960
41	Total Fund Class Statement of Activities Net Result	14,362,997	11,708,229	14,806,957	14,806,957	443,960
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	10	-	-	-
47	Sales of Goods & Services Summary	(16,000)	(10,083)	(17,000)	(17,000)	(1,000)
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(185,500)	(119,982)	(160,500)	(160,500)	25,000
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(201,500)	(130,055)	(177,500)	(177,500)	24,000
59						
63	Salary & Wages Summary	10,899,270	7,630,222	11,290,027	11,290,027	390,756
64	Services, Travel, and Supplies	3,821,449	4,546,916	4,158,669	4,158,669	337,220
65	Util., Repair & Maint., and Rentals	1,185,300	839,676	1,706,000	1,706,000	520,700
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,583,750	718,463	1,695,210	1,695,210	111,460
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	17,489,769	13,735,278	18,849,906	18,849,906	1,360,136
69						
71	Internal Allocations & Sales Summary	(3,405,340)	(2,122,819)	(3,556,880)	(3,556,880)	(151,540)
72	Provisions for Replacement & Depreciation Grouping	450,000	-	(354,000)	(354,000)	(804,000)
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	-	-	-	-
75	Total Funding Transfers	(2,955,340)	(2,122,819)	(3,910,880)	(3,910,880)	(955,540)
76						
77	Total Expenses After Transfers	14,534,429	11,612,459	14,939,026	14,939,026	404,596
78	FC105 - Unrestricted Operating Statement of Activities Net Result	14,332,929	11,482,404	14,761,526	14,761,526	428,596
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B4000 - Information Technology Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	-	-	-
96						
100	Salary & Wages Summary	41,203	33,873	45,466	45,466	4,263
101	Services, Travel, and Supplies	312,871	141,117	324,871	324,871	12,000
102	Util., Repair & Maint., and Rentals	-	(0)	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	105,050	(0)	9,150	9,150	(95,900)
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	459,124	174,990	379,487	379,487	(79,637)
106						
108	Internal Allocations & Sales Summary	-	5,971	95,000	95,000	95,000
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	(429,056)	36,963	(429,056)	(429,056)	-
112	Total Funding Transfers	(429,056)	42,934	(334,056)	(334,056)	95,000
113						
114	Total Expenses After Transfers	30,068	217,924	45,431	45,431	15,363
115	B20 - Designated Operating Statement of Activities Net Result	30,068	217,924	45,431	45,431	15,363
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	-	(13,472)	-	-	-
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	(13,472)	-	-	-
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	-	14,817	-	-	-
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	1,185	-	-	-
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	16,002	-	-	-
143						
145	Internal Allocations & Sales Summary	-	5,625	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	5,625	-	-	-
150						
151	Total Expenses After Transfers	-	21,627	-	-	-
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	8,155	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING B4000 - Information Technology Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	(1,110)	-	-	-
194	Total Expenses	-	856	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(254)	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B5000 - Institutional Advancement & UW Foundation Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023	FY2024		Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	-	-	-	-	-
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	-	-	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	-	-	-	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	(6,709,402)	(4,265,089)	(7,900,910)	(7,900,910)	(1,191,508)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(6,709,402)	(4,265,089)	(7,900,910)	(7,900,910)	(1,191,508)
22						
26	Salary & Wages Summary	7,470,380	5,705,763	8,721,888	8,721,888	1,251,507
27	Services, Travel, and Supplies	-	-	-	-	-
28	Util., Repair & Maint., and Rentals	-	-	-	-	-
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	7,470,380	5,705,763	8,721,888	8,721,888	1,251,507
32						
34	Internal Allocations & Sales Summary	-	-	-	-	-
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	-	-	-	-
38	Total Funding Transfers	-	-	-	-	-
39						
40	Total Expenses After Transfers	7,470,380	5,705,763	8,721,888	8,721,888	1,251,507
41	Total Fund Class Statement of Activities Net Result	760,978	1,440,674	820,978	820,978	59,999
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	(6,709,402)	(4,265,089)	(7,900,910)	(7,900,910)	(1,191,508)
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(6,709,402)	(4,265,089)	(7,900,910)	(7,900,910)	(1,191,508)
59						
63	Salary & Wages Summary	7,470,380	5,705,763	8,721,888	8,721,888	1,251,507
64	Services, Travel, and Supplies	-	-	-	-	-
65	Util., Repair & Maint., and Rentals	-	-	-	-	-
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	7,470,380	5,705,763	8,721,888	8,721,888	1,251,507
69						
71	Internal Allocations & Sales Summary	-	-	-	-	-
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	-	-	-	-
75	Total Funding Transfers	-	-	-	-	-
76						
77	Total Expenses After Transfers	7,470,380	5,705,763	8,721,888	8,721,888	1,251,507
78	FC105 - Unrestricted Operating Statement of Activities Net Result	760,978	1,440,674	820,978	820,978	59,999
79						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING B5000 - Institutional Advancement & UW Foundation Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	-	-	-
96						
100	Salary & Wages Summary	-	-	-	-	-
101	Services, Travel, and Supplies	-	-	-	-	-
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	-	-	-	-	-
106						
108	Internal Allocations & Sales Summary	-	-	-	-	-
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	-	-	-	-	-
113						
114	Total Expenses After Transfers	-	-	-	-	-
115	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-	-
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	-	-	-	-	-
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	-	-	-	-
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	-	-	-	-	-
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	-	-	-	-
143						
145	Internal Allocations & Sales Summary	-	-	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	-	-	-	-
150						
151	Total Expenses After Transfers	-	-	-	-	-
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING B5000 - Institutional Advancement & UW Foundation Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	-	-	-
194	Total Expenses	-	-	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B6100 - Governmental Affairs & Community Engagement Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	-	-	-	-	-
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	-	-	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	(550)	-	-	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	-	1,762	-	-	-
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	(18,800)	(18,800)	(18,800)	(18,800)
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	-	(17,588)	(18,800)	(18,800)	(18,800)
22						
26	Salary & Wages Summary	2,018,177	1,791,574	3,126,129	3,126,129	1,107,952
27	Services, Travel, and Supplies	520,794	478,838	651,050	651,050	130,257
28	Util., Repair & Maint., and Rentals	4,000	14,399	8,150	8,150	4,150
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	484,552	315,884	461,651	461,651	(22,901)
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	3,027,523	2,600,695	4,246,980	4,246,980	1,219,458
32						
34	Internal Allocations & Sales Summary	(5,206)	31,861	11,045	11,045	16,251
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	(10,000)	-	(22,000)	(22,000)	(12,000)
38	Total Funding Transfers	(15,206)	31,861	(10,955)	(10,955)	4,251
39						
40	Total Expenses After Transfers	3,012,316	2,632,556	4,236,025	4,236,025	1,223,709
41	Total Fund Class Statement of Activities Net Result	3,012,316	2,614,968	4,217,225	4,217,225	1,204,909
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	(550)	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	(11,750)	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	(18,800)	(18,800)	(18,800)	(18,800)
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	-	(31,100)	(18,800)	(18,800)	(18,800)
59						
63	Salary & Wages Summary	1,965,337	1,512,806	2,739,136	2,739,136	773,799
64	Services, Travel, and Supplies	352,294	354,353	465,850	465,850	113,557
65	Util., Repair & Maint., and Rentals	1,500	1,615	8,150	8,150	6,650
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	244,552	176,221	243,851	243,851	(701)
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	2,563,683	2,044,995	3,456,987	3,456,987	893,304
69						
71	Internal Allocations & Sales Summary	(15,206)	27,601	3,045	3,045	18,251
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	(10,000)	-	(22,000)	(22,000)	(12,000)
75	Total Funding Transfers	(25,206)	27,601	(18,955)	(18,955)	6,251
76						
77	Total Expenses After Transfers	2,538,477	2,072,596	3,438,032	3,438,032	899,555
78	FC105 - Unrestricted Operating Statement of Activities Net Result	2,538,477	2,041,496	3,419,232	3,419,232	880,755
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B6100 - Governmental Affairs & Community Engagement Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	-	-	-
96						
100	Salary & Wages Summary	52,839	278,767	386,993	386,993	334,154
101	Services, Travel, and Supplies	168,500	124,485	185,200	185,200	16,700
102	Util., Repair & Maint., and Rentals	2,500	12,784	-	-	(2,500)
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	240,000	139,664	217,800	217,800	(22,200)
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	463,839	555,700	789,993	789,993	326,154
106						
108	Internal Allocations & Sales Summary	10,000	4,260	8,000	8,000	(2,000)
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	10,000	4,260	8,000	8,000	(2,000)
113						
114	Total Expenses After Transfers	473,839	559,960	797,993	797,993	324,154
115	B20 - Designated Operating Statement of Activities Net Result	473,839	559,960	797,993	797,993	324,154
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	-	13,512	-	-	-
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	13,512	-	-	-
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	-	-	-	-	-
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	-	-	-	-
143						
145	Internal Allocations & Sales Summary	-	-	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	-	-	-	-
150						
151	Total Expenses After Transfers	-	-	-	-	-
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	13,512	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING B6100 - Governmental Affairs & Community Engagement Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	-	-	-
194	Total Expenses	-	-	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	UNIVERSITY OF WYOMING UW Operating Budget Board of Trustees B7000 - Research & Economic Development Division					
2						
3						
4						
5		FY2023		FY2024		Variance
6				President's Review	Board of Trustees	Board of Trustees
7	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	Version Budget Amount	Review Version Budget Amount	Review FY23 to FY24 Budgets
8	Total Fund Class					
9	Tuition & Educational Fees Net Summary	485,944	110,975	504,300	504,300	18,356
10	Sales of Goods & Services Summary	(382,700)	(127,873)	(870,248)	(870,248)	(487,548)
11	Grants & Contracts Summary	(44,783,897)	(34,102,667)	(20,717,102)	(20,531,638)	24,252,259
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(694,750)	(652,678)	(498,600)	(498,600)	196,150
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(787,605)	(590,703)	(740,711)	(740,711)	46,894
16	Gifts Summary	(128,990)	(152,091)	(11,346,679)	(11,346,679)	(11,217,689)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	5,137,929	-	-	-	(5,137,929)
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(41,154,069)	(35,515,037)	(33,669,040)	(33,483,576)	7,670,494
22						
26	Salary & Wages Summary	19,381,243	17,573,243	25,951,578	25,951,578	6,570,335
27	Services, Travel, and Supplies	11,687,748	8,072,409	11,464,685	11,464,685	(223,063)
28	Util., Repair & Maint., and Rentals	3,705,632	473,624	1,642,459	1,642,459	(2,063,174)
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,453,986	8,765,373	5,751,676	5,751,676	4,297,690
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	2,881,363	1,878	868,688	868,688	(2,012,675)
31	Total Expenses Before Transfers	39,109,973	34,886,526	45,679,086	45,679,086	6,569,113
32						
34	Internal Allocations & Sales Summary	(144,483)	(354,943)	(161,345)	(161,345)	(16,862)
35	Provisions for Replacement & Depreciation Grouping	-	-	30,000	30,000	30,000
36	Debt Service Grouping	239,800	-	239,800	239,800	-
37	Transfers To/From Operations Grouping	(1,361,000)	3,251,193	(3,839,057)	(3,839,057)	(2,478,057)
38	Total Funding Transfers	(1,265,683)	2,896,250	(3,730,602)	(3,730,602)	(2,464,919)
39						
40	Total Expenses After Transfers	37,844,290	37,782,776	41,948,484	41,948,484	4,104,195
41	Total Fund Class Statement of Activities Net Result	(3,309,779)	2,267,739	8,279,444	8,464,909	11,774,688
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	159,225	34,770	20,000	20,000	(139,225)
47	Sales of Goods & Services Summary	(193,000)	(101,822)	(233,000)	(233,000)	(40,000)
48	Grants & Contracts Summary	(9,777,033)	(5,349,351)	-	-	9,777,033
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(572,750)	(466,793)	(353,600)	(353,600)	219,150
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	(787,605)	(590,703)	(740,711)	(740,711)	46,894
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(11,171,163)	(6,473,899)	(1,307,311)	(1,307,311)	9,863,852
59						
63	Salary & Wages Summary	8,039,315	5,041,473	5,873,171	5,873,171	(2,166,144)
64	Services, Travel, and Supplies	4,106,874	3,692,455	3,775,628	3,775,628	(331,246)
65	Util., Repair & Maint., and Rentals	219,582	341,297	188,363	188,363	(31,219)
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	329,659	283,172	138,097	138,097	(191,562)
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	350,000	3	-	-	(350,000)
68	Total Expenses Before Transfers	13,045,430	9,358,400	9,975,259	9,975,259	(3,070,171)
69						
71	Internal Allocations & Sales Summary	1,489,292	308,094	(4,202,777)	(4,202,777)	(5,692,069)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	239,800	-	-	-	(239,800)
74	Transfers To/From Operations Grouping	(578,199)	803,937	6,000	6,000	584,199
75	Total Funding Transfers	1,150,893	1,112,032	(4,196,777)	(4,196,777)	(5,347,670)
76						
77	Total Expenses After Transfers	14,196,323	10,470,431	5,778,482	5,778,482	(8,417,841)
78	FC105 - Unrestricted Operating Statement of Activities Net Result	3,025,160	3,996,533	4,471,171	4,471,171	1,446,011
79						

	A	B	C	D	E	F
1	 UW Operating Budget Board of Trustees					
2						
3						
4	B7000 - Research & Economic Development Division					
5		FY2023		FY2024		Variance
6			Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
7	Summary Level Natural Accounts by Fund Class	Budget Amount				
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	10,000	50,604	484,300	484,300	474,300
84	Sales of Goods & Services Summary	(189,700)	(25,751)	(637,248)	(637,248)	(447,548)
85	Grants & Contracts Summary	(791,773)	(4,518,114)	(10,704,600)	(10,704,600)	(9,912,827)
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	(122,000)	(176,822)	(145,000)	(145,000)	(23,000)
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(1,093,473)	(4,670,083)	(11,002,548)	(11,002,548)	(9,909,075)
96						
100	Salary & Wages Summary	2,385,868	1,830,622	8,627,209	8,627,209	6,241,340
101	Services, Travel, and Supplies	1,690,360	1,348,077	4,697,318	4,697,318	3,006,958
102	Util., Repair & Maint., and Rentals	589,000	25,116	587,225	587,225	(1,775)
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,024,085	163,352	1,378,123	1,378,123	354,038
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	235,179	235,179	235,179
105	Total Expenses Before Transfers	5,689,313	3,367,167	15,525,054	15,525,054	9,835,740
106						
108	Internal Allocations & Sales Summary	(1,633,775)	(672,538)	4,041,432	4,041,432	5,675,207
109	Provisions for Replacement & Depreciation Grouping	-	-	30,000	30,000	30,000
110	Debt Service Grouping	-	-	239,800	239,800	239,800
111	Transfers To/From Operations Grouping	(782,801)	815,682	(4,840,000)	(4,840,000)	(4,057,199)
112	Total Funding Transfers	(2,416,576)	143,144	(528,768)	(528,768)	1,887,808
113						
114	Total Expenses After Transfers	3,272,737	3,510,310	14,996,286	14,996,286	11,723,548
115	B20 - Designated Operating Statement of Activities Net Result	2,179,264	(1,159,773)	3,993,738	3,993,738	1,814,473
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	30,000	25,602	-	-	(30,000)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(128,990)	(152,091)	-	-	128,990
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(98,990)	(126,489)	-	-	98,990
133						
137	Salary & Wages Summary	51,430	72,974	-	-	(51,430)
138	Services, Travel, and Supplies	35,107	31,773	-	-	(35,107)
139	Util., Repair & Maint., and Rentals	-	659	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,453	25,912	-	-	(12,453)
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	98,990	131,318	-	-	(98,990)
143						
145	Internal Allocations & Sales Summary	-	9,500	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	9,500	-	-	-
150						
151	Total Expenses After Transfers	98,990	140,818	-	-	(98,990)
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	14,330	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4			FY2023	FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(28,790,443)	(24,244,566)	(21,359,181)	(21,173,717)	7,616,727
194	Total Expenses	20,276,240	23,661,216	21,173,717	21,173,717	897,477
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(8,514,203)	(583,350)	(185,465)	(0)	8,514,203
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C7000 - Research & Economic Development Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	485,944	110,975	504,300	504,300	18,356
10	Sales of Goods & Services Summary	(382,700)	(127,873)	(118,000)	(118,000)	264,700
11	Grants & Contracts Summary	(44,783,897)	(34,102,667)	(17,226,257)	(17,121,738)	27,662,159
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(694,750)	(652,678)	(3,600)	(3,600)	691,150
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(787,605)	(590,703)	(740,711)	(740,711)	46,894
16	Gifts Summary	(128,990)	(152,091)	(4,614,297)	(4,614,297)	(4,485,308)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	5,137,929	-	-	-	(5,137,929)
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(41,154,069)	(35,515,037)	(22,198,566)	(22,094,046)	19,060,023
22						
26	Salary & Wages Summary	19,381,243	17,573,243	12,348,340	12,348,340	(7,032,903)
27	Services, Travel, and Supplies	11,687,748	8,072,409	5,994,139	5,994,139	(5,693,609)
28	Util., Repair & Maint., and Rentals	3,705,632	473,624	1,350,387	1,350,387	(2,355,245)
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,453,986	8,765,373	4,978,582	4,978,582	3,524,596
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	2,881,363	1,878	447,805	447,805	(2,433,558)
31	Total Expenses Before Transfers	39,109,973	34,886,526	25,119,254	25,119,254	(13,990,719)
32						
34	Internal Allocations & Sales Summary	(144,483)	(354,943)	4,201,169	4,201,169	4,345,652
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	239,800	-	239,800	239,800	-
37	Transfers To/From Operations Grouping	(1,361,000)	3,251,193	(3,906,133)	(3,906,133)	(2,545,133)
38	Total Funding Transfers	(1,265,683)	2,896,250	534,836	534,836	1,800,519
39						
40	Total Expenses After Transfers	37,844,290	37,782,776	25,654,089	25,654,089	(12,190,201)
41	Total Fund Class Statement of Activities Net Result	(3,309,779)	2,267,739	3,455,523	3,560,043	6,869,822
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	159,225	34,770	20,000	20,000	(139,225)
47	Sales of Goods & Services Summary	(193,000)	(101,822)	(118,000)	(118,000)	75,000
48	Grants & Contracts Summary	(9,777,033)	(5,349,351)	-	-	9,777,033
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(572,750)	(466,793)	(3,600)	(3,600)	569,150
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	(787,605)	(590,703)	(740,711)	(740,711)	46,894
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(11,171,163)	(6,473,899)	(842,311)	(842,311)	10,328,852
59						
63	Salary & Wages Summary	8,039,315	5,041,473	2,594,983	2,594,983	(5,444,331)
64	Services, Travel, and Supplies	4,106,874	3,692,455	1,086,031	1,086,031	(3,020,843)
65	Util., Repair & Maint., and Rentals	219,582	341,297	1,775	1,775	(217,807)
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	329,659	283,172	19,656	19,656	(310,003)
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	350,000	3	-	-	(350,000)
68	Total Expenses Before Transfers	13,045,430	9,358,400	3,702,445	3,702,445	(9,342,984)
69						
71	Internal Allocations & Sales Summary	1,489,292	308,094	(566,382)	(566,382)	(2,055,674)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	239,800	-	-	-	(239,800)
74	Transfers To/From Operations Grouping	(578,199)	803,937	-	-	578,199
75	Total Funding Transfers	1,150,893	1,112,032	(566,382)	(566,382)	(1,717,275)
76						
77	Total Expenses After Transfers	14,196,323	10,470,431	3,136,063	3,136,063	(11,060,259)
78	FC105 - Unrestricted Operating Statement of Activities Net Result	3,025,160	3,996,533	2,293,752	2,293,752	(731,407)
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C7000 - Research & Economic Development Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	10,000	50,604	484,300	484,300	474,300
84	Sales of Goods & Services Summary	(189,700)	(25,751)	-	-	189,700
85	Grants & Contracts Summary	(791,773)	(4,518,114)	(10,160,000)	(10,160,000)	(9,368,227)
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	(122,000)	(176,822)	-	-	122,000
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(1,093,473)	(4,670,083)	(9,675,700)	(9,675,700)	(8,582,227)
96						
100	Salary & Wages Summary	2,385,868	1,830,622	5,034,539	5,034,539	2,648,671
101	Services, Travel, and Supplies	1,690,360	1,348,077	3,464,521	3,464,521	1,774,161
102	Util., Repair & Maint., and Rentals	589,000	25,116	550,225	550,225	(38,775)
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,024,085	163,352	1,250,175	1,250,175	226,090
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	235,179	235,179	235,179
105	Total Expenses Before Transfers	5,689,313	3,367,167	10,534,639	10,534,639	4,845,326
106						
108	Internal Allocations & Sales Summary	(1,633,775)	(672,538)	4,767,551	4,767,551	6,401,326
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	239,800	239,800	239,800
111	Transfers To/From Operations Grouping	(782,801)	815,682	(4,600,000)	(4,600,000)	(3,817,199)
112	Total Funding Transfers	(2,416,576)	143,144	407,351	407,351	2,823,927
113						
114	Total Expenses After Transfers	3,272,737	3,510,310	10,941,990	10,941,990	7,669,253
115	B20 - Designated Operating Statement of Activities Net Result	2,179,264	(1,159,773)	1,266,290	1,266,290	(912,974)
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	30,000	25,602	-	-	(30,000)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(128,990)	(152,091)	-	-	128,990
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(98,990)	(126,489)	-	-	98,990
133						
137	Salary & Wages Summary	51,430	72,974	-	-	(51,430)
138	Services, Travel, and Supplies	35,107	31,773	-	-	(35,107)
139	Util., Repair & Maint., and Rentals	-	659	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	12,453	25,912	-	-	(12,453)
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	98,990	131,318	-	-	(98,990)
143						
145	Internal Allocations & Sales Summary	-	9,500	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	9,500	-	-	-
150						
151	Total Expenses After Transfers	98,990	140,818	-	-	(98,990)
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	14,330	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C7000 - Research & Economic Development Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	(28,790,443)	(24,244,566)	(11,680,555)	(11,576,035)	17,214,408
194	Total Expenses	20,276,240	23,661,216	11,576,035	11,576,035	(8,700,205)
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	(8,514,203)	(583,350)	(104,519)	-	8,514,203
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees C7100 - Research Development Subdivision				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	-	-	-	-	-
10	Sales of Goods & Services Summary	-	-	(657,248)	(657,248)	(657,248)
11	Grants & Contracts Summary	-	-	(2,133,595)	(2,052,650)	(2,052,650)
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	-	(145,000)	(145,000)	(145,000)
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	-	-	(2,856,447)	(2,856,447)	(2,856,447)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	-	-	(5,792,290)	(5,711,345)	(5,711,345)
22						
26	Salary & Wages Summary	-	-	7,801,721	7,801,721	7,801,721
27	Services, Travel, and Supplies	-	-	1,803,846	1,803,846	1,803,846
28	Util., Repair & Maint., and Rentals	-	-	53,019	53,019	53,019
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	761,187	761,187	761,187
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	289,185	289,185	289,185
31	Total Expenses Before Transfers	-	-	10,708,958	10,708,958	10,708,958
32						
34	Internal Allocations & Sales Summary	-	-	(1,598,974)	(1,598,974)	(1,598,974)
35	Provisions for Replacement & Depreciation Grouping	-	-	30,000	30,000	30,000
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	-	55,318	55,318	55,318
38	Total Funding Transfers	-	-	(1,513,656)	(1,513,656)	(1,513,656)
39						
40	Total Expenses After Transfers	-	-	9,195,302	9,195,302	9,195,302
41	Total Fund Class Statement of Activities Net Result	-	-	3,403,012	3,483,957	3,483,957
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	-	-	(20,000)	(20,000)	(20,000)
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	-	-	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	-	-	(20,000)	(20,000)	(20,000)
59						
63	Salary & Wages Summary	-	-	1,873,476	1,873,476	1,873,476
64	Services, Travel, and Supplies	-	-	307,365	307,365	307,365
65	Util., Repair & Maint., and Rentals	-	-	8,788	8,788	8,788
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	29,570	29,570	29,570
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	-	-	2,219,199	2,219,199	2,219,199
69						
71	Internal Allocations & Sales Summary	-	-	(870,855)	(870,855)	(870,855)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	-	2,000	2,000	2,000
75	Total Funding Transfers	-	-	(868,855)	(868,855)	(868,855)
76						
77	Total Expenses After Transfers	-	-	1,350,344	1,350,344	1,350,344
78	FC105 - Unrestricted Operating Statement of Activities Net Result	-	-	1,330,344	1,330,344	1,330,344
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING C7100 - Research Development Subdivision	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	(637,248)	(637,248)	(637,248)
85	Grants & Contracts Summary	-	-	(470,000)	(470,000)	(470,000)
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	(145,000)	(145,000)	(145,000)
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	(1,252,248)	(1,252,248)	(1,252,248)
96						
100	Salary & Wages Summary	-	-	3,071,798	3,071,798	3,071,798
101	Services, Travel, and Supplies	-	-	1,130,334	1,130,334	1,130,334
102	Util., Repair & Maint., and Rentals	-	-	37,000	37,000	37,000
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	104,848	104,848	104,848
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	-	-	4,343,980	4,343,980	4,343,980
106						
108	Internal Allocations & Sales Summary	-	-	(728,119)	(728,119)	(728,119)
109	Provisions for Replacement & Depreciation Grouping	-	-	30,000	30,000	30,000
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	(240,000)	(240,000)	(240,000)
112	Total Funding Transfers	-	-	(938,119)	(938,119)	(938,119)
113						
114	Total Expenses After Transfers	-	-	3,405,861	3,405,861	3,405,861
115	B20 - Designated Operating Statement of Activities Net Result	-	-	2,153,613	2,153,613	2,153,613
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	-	-	-	-	-
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	-	-	-	-
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	-	-	-	-	-
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	-	-	-	-
143						
145	Internal Allocations & Sales Summary	-	-	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	-	-	-	-
150						
151	Total Expenses After Transfers	-	-	-	-	-
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING	UW Operating Budget Board of Trustees C7100 - Research Development Subdivision				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	(4,520,042)	(4,439,097)	(4,439,097)
194	Total Expenses	-	-	4,439,097	4,439,097	4,439,097
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	(80,945)	(0)	(0)
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees C7200 - Economic Development Subdivision				
2						
3						
4		FY2023	FY2024		Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	-	-	-	-	-
10	Sales of Goods & Services Summary	-	-	(95,000)	(95,000)	(95,000)
11	Grants & Contracts Summary	-	-	(1,357,250)	(1,357,250)	(1,357,250)
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	-	-	(350,000)	(350,000)	(350,000)
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	-	-	(3,875,934)	(3,875,934)	(3,875,934)
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	-	-	(5,678,184)	(5,678,184)	(5,678,184)
22						
26	Salary & Wages Summary	-	-	5,801,517	5,801,517	5,801,517
27	Services, Travel, and Supplies	-	-	3,666,699	3,666,699	3,666,699
28	Util., Repair & Maint., and Rentals	-	-	239,052	239,052	239,052
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	11,908	11,908	11,908
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	131,698	131,698	131,698
31	Total Expenses Before Transfers	-	-	9,850,874	9,850,874	9,850,874
32						
34	Internal Allocations & Sales Summary	-	-	(2,763,540)	(2,763,540)	(2,763,540)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	-	11,759	11,759	11,759
38	Total Funding Transfers	-	-	(2,751,781)	(2,751,781)	(2,751,781)
39						
40	Total Expenses After Transfers	-	-	7,099,093	7,099,093	7,099,093
41	Total Fund Class Statement of Activities Net Result	-	-	1,420,909	1,420,909	1,420,909
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	-	-	(95,000)	(95,000)	(95,000)
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	-	-	(350,000)	(350,000)	(350,000)
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	-	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	-	-	(445,000)	(445,000)	(445,000)
59						
63	Salary & Wages Summary	-	-	1,404,712	1,404,712	1,404,712
64	Services, Travel, and Supplies	-	-	2,382,232	2,382,232	2,382,232
65	Util., Repair & Maint., and Rentals	-	-	177,800	177,800	177,800
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	88,871	88,871	88,871
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	-	-	4,053,615	4,053,615	4,053,615
69						
71	Internal Allocations & Sales Summary	-	-	(2,765,540)	(2,765,540)	(2,765,540)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	-	4,000	4,000	4,000
75	Total Funding Transfers	-	-	(2,761,540)	(2,761,540)	(2,761,540)
76						
77	Total Expenses After Transfers	-	-	1,292,075	1,292,075	1,292,075
78	FC105 - Unrestricted Operating Statement of Activities Net Result	-	-	847,075	847,075	847,075
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees C7200 - Economic Development Subdivision				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	(74,600)	(74,600)	(74,600)
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	(74,600)	(74,600)	(74,600)
96						
100	Salary & Wages Summary	-	-	520,871	520,871	520,871
101	Services, Travel, and Supplies	-	-	102,463	102,463	102,463
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	23,100	23,100	23,100
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	-	-	646,434	646,434	646,434
106						
108	Internal Allocations & Sales Summary	-	-	2,000	2,000	2,000
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	-	-	2,000	2,000	2,000
113						
114	Total Expenses After Transfers	-	-	648,434	648,434	648,434
115	B20 - Designated Operating Statement of Activities Net Result	-	-	573,834	573,834	573,834
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	-	-	-	-	-
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	-	-	-	-
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	-	-	-	-	-
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	-	-	-	-
143						
145	Internal Allocations & Sales Summary	-	-	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	-	-	-	-
150						
151	Total Expenses After Transfers	-	-	-	-	-
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4	C7200 - Economic Development Subdivision					
5		FY2023	FY2024	Variance		
	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	(5,158,584)	(5,158,584)	(5,158,584)
194	Total Expenses	-	-	5,158,584	5,158,584	5,158,584
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	0	0	0
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B8000 - General Counsel Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	(47,279)	(38,099)	(59,991)	(59,991)	(12,712)
10	Sales of Goods & Services Summary	-	-	-	-	-
11	Grants & Contracts Summary	-	-	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(202,000)	(613,277)	(202,000)	(202,000)	-
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	-	-	-	-	-
16	Gifts Summary	-	(55,199)	-	-	-
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(249,279)	(706,575)	(261,991)	(261,991)	(12,712)
22						
26	Salary & Wages Summary	1,747,760	1,342,098	1,817,897	1,817,897	70,137
27	Services, Travel, and Supplies	3,910,543	3,993,210	4,545,138	4,545,138	634,595
28	Util., Repair & Maint., and Rentals	-	-	-	-	-
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	258,732	414,850	252,732	252,732	(6,000)
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
31	Total Expenses Before Transfers	5,917,035	5,750,158	6,615,767	6,615,767	698,732
32						
34	Internal Allocations & Sales Summary	(385,208)	(477,282)	(390,208)	(390,208)	(5,000)
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	-	-	-	-
38	Total Funding Transfers	(385,208)	(477,282)	(390,208)	(390,208)	(5,000)
39						
40	Total Expenses After Transfers	5,531,827	5,272,875	6,225,559	6,225,559	693,732
41	Total Fund Class Statement of Activities Net Result	5,282,548	4,566,301	5,963,568	5,963,568	681,020
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	-	-	-	-	-
47	Sales of Goods & Services Summary	-	-	-	-	-
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(202,000)	(613,277)	(202,000)	(202,000)	-
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	-	-	-	-	-
53	Gifts Summary	-	200	-	-	-
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(202,000)	(613,077)	(202,000)	(202,000)	-
59						
63	Salary & Wages Summary	1,701,621	1,311,747	1,759,046	1,759,046	57,425
64	Services, Travel, and Supplies	3,810,543	3,971,280	4,445,138	4,445,138	634,595
65	Util., Repair & Maint., and Rentals	-	-	-	-	-
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	258,732	414,850	252,732	252,732	(6,000)
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
68	Total Expenses Before Transfers	5,770,896	5,697,877	6,456,916	6,456,916	686,020
69						
71	Internal Allocations & Sales Summary	(386,348)	(478,180)	(391,348)	(391,348)	(5,000)
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	-	-	-	-
75	Total Funding Transfers	(386,348)	(478,180)	(391,348)	(391,348)	(5,000)
76						
77	Total Expenses After Transfers	5,384,548	5,219,697	6,065,568	6,065,568	681,020
78	FC105 - Unrestricted Operating Statement of Activities Net Result	5,182,548	4,606,621	5,863,568	5,863,568	681,020
79						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4			FY2023	FY2024	Variance	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	(47,279)	(38,099)	(59,991)	(59,991)	(12,712)
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	(55,399)	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	(47,279)	(93,498)	(59,991)	(59,991)	(12,712)
96						
100	Salary & Wages Summary	46,139	30,351	58,851	58,851	12,712
101	Services, Travel, and Supplies	100,000	21,930	100,000	100,000	-
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	146,139	52,281	158,851	158,851	12,712
106						
108	Internal Allocations & Sales Summary	1,140	898	1,140	1,140	-
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	1,140	898	1,140	1,140	-
113						
114	Total Expenses After Transfers	147,279	53,178	159,991	159,991	12,712
115	B20 - Designated Operating Statement of Activities Net Result	100,000	(40,320)	100,000	100,000	(0)
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	-	-	-	-	-
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	-	-	-	-	-
133						
137	Salary & Wages Summary	-	-	-	-	-
138	Services, Travel, and Supplies	-	-	-	-	-
139	Util., Repair & Maint., and Rentals	-	-	-	-	-
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	-	-	-	-	-
143						
145	Internal Allocations & Sales Summary	-	-	-	-	-
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	-	-	-	-
149	Total Funding Transfers	-	-	-	-	-
150						
151	Total Expenses After Transfers	-	-	-	-	-
152	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING	UW Operating Budget Board of Trustees				
2						
3						
4			FY2023	FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	-	-	-
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	-	-	-
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	-	-	-
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	-	-	-	-
186	Total Funding Transfers	-	-	-	-	-
187						
188	Total Expenses After Transfers	-	-	-	-	-
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	-	-	-
194	Total Expenses	-	-	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	 UNIVERSITY OF WYOMING B9000 - Intercollegiate Athletics Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
6	Total Fund Class					
9	Tuition & Educational Fees Net Summary	6,519,733	4,695,313	7,498,783	7,498,783	979,050
10	Sales of Goods & Services Summary	(15,195,889)	(8,057,145)	(18,055,428)	(18,055,428)	(2,859,539)
11	Grants & Contracts Summary	-	-	-	-	-
12	Federal Appropriations Summary	-	-	-	-	-
13	Other Operating Revenue Summary	(581,000)	(497,374)	(311,000)	(311,000)	270,000
14	Non Operating Revenues Summary	-	-	-	-	-
15	Appropriations Summary	(5,100,000)	(1,015,067)	(5,100,000)	(5,100,000)	-
16	Gifts Summary	(1,629,888)	(905,363)	(1,431,007)	(1,431,007)	198,881
17	Investment Income Summary	-	-	-	-	-
18	Other Non Operating Revenues Summary	-	-	-	-	-
19	Provost Strategic Initiatives	-	-	-	-	-
20	Internal Budget Reduction Allocation	-	-	-	-	-
21	Total Revenue	(15,987,043)	(5,779,636)	(17,398,651)	(17,398,651)	(1,411,608)
22						
26	Salary & Wages Summary	19,381,899	14,645,641	20,902,492	20,902,492	1,520,593
27	Services, Travel, and Supplies	9,922,422	9,353,286	10,369,649	10,369,649	447,227
28	Util., Repair & Maint., and Rentals	308,638	214,666	352,138	352,138	43,500
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,050,504	1,885,927	2,349,468	2,349,468	298,964
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	(1,382)	-	-	-
31	Total Expenses Before Transfers	31,663,463	26,098,138	33,973,747	33,973,747	2,310,284
32						
34	Internal Allocations & Sales Summary	(2,211,447)	1,298,164	(1,735,675)	(1,735,675)	475,772
35	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
36	Debt Service Grouping	-	-	-	-	-
37	Transfers To/From Operations Grouping	-	(1,824,048)	(442,520)	(442,520)	(442,520)
38	Total Funding Transfers	(2,211,447)	(525,884)	(2,178,195)	(2,178,195)	33,252
39						
40	Total Expenses After Transfers	29,452,016	25,572,254	31,795,552	31,795,552	2,343,536
41	Total Fund Class Statement of Activities Net Result	13,464,972	19,792,618	14,396,901	14,396,901	931,928
42						
43	FC105 - Unrestricted Operating					
46	Tuition & Educational Fees Net Summary	5,790,605	4,690,933	6,329,283	6,329,283	538,678
47	Sales of Goods & Services Summary	(15,195,889)	(8,057,145)	(18,055,428)	(18,055,428)	(2,859,539)
48	Grants & Contracts Summary	-	-	-	-	-
49	Federal Appropriations Summary	-	-	-	-	-
50	Other Operating Revenue Summary	(581,000)	(497,374)	(311,000)	(311,000)	270,000
51	Non Operating Revenues Summary	-	-	-	-	-
52	Appropriations Summary	(5,100,000)	(1,015,067)	(5,100,000)	(5,100,000)	-
53	Gifts Summary	-	(250,000)	(375,000)	(375,000)	(375,000)
54	Investment Income Summary	-	-	-	-	-
55	Other Non Operating Revenues Summary	-	-	-	-	-
56	Provost Strategic Initiatives	-	-	-	-	-
57	Internal Budget Reduction Allocation	-	-	-	-	-
58	Total Revenue	(15,086,284)	(5,128,653)	(17,512,145)	(17,512,145)	(2,425,861)
59						
63	Salary & Wages Summary	19,137,736	14,485,955	20,671,412	20,671,412	1,533,675
64	Services, Travel, and Supplies	9,437,750	8,963,353	9,871,703	9,871,703	433,953
65	Util., Repair & Maint., and Rentals	300,638	210,816	352,138	352,138	51,500
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,934,004	1,885,147	2,349,468	2,349,468	415,464
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	(1,382)	-	-	-
68	Total Expenses Before Transfers	30,810,128	25,543,889	33,244,721	33,244,721	2,434,592
69						
71	Internal Allocations & Sales Summary	(2,258,872)	1,281,445	(1,735,675)	(1,735,675)	523,197
72	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
73	Debt Service Grouping	-	-	-	-	-
74	Transfers To/From Operations Grouping	-	95,015	400,000	400,000	400,000
75	Total Funding Transfers	(2,258,872)	1,376,460	(1,335,675)	(1,335,675)	923,197
76						
77	Total Expenses After Transfers	28,551,256	26,920,349	31,909,046	31,909,046	3,357,789
78	FC105 - Unrestricted Operating Statement of Activities Net Result	13,464,972	21,791,697	14,396,901	14,396,901	931,928
79						

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1	 UNIVERSITY OF WYOMING B9000 - Intercollegiate Athletics Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
80	B20 - Designated Operating					
83	Tuition & Educational Fees Net Summary	-	-	-	-	-
84	Sales of Goods & Services Summary	-	-	-	-	-
85	Grants & Contracts Summary	-	-	-	-	-
86	Federal Appropriations Summary	-	-	-	-	-
87	Other Operating Revenue Summary	-	-	-	-	-
88	Non Operating Revenues Summary	-	-	-	-	-
89	Appropriations Summary	-	-	-	-	-
90	Gifts Summary	-	-	-	-	-
91	Investment Income Summary	-	-	-	-	-
92	Other Non Operating Revenues Summary	-	-	-	-	-
93	Provost Strategic Initiatives	-	-	-	-	-
94	Internal Budget Reduction Allocation	-	-	-	-	-
95	Total Revenue	-	-	-	-	-
96						
100	Salary & Wages Summary	-	-	-	-	-
101	Services, Travel, and Supplies	-	286	-	-	-
102	Util., Repair & Maint., and Rentals	-	-	-	-	-
103	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
104	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
105	Total Expenses Before Transfers	-	286	-	-	-
106						
108	Internal Allocations & Sales Summary	-	5,037	-	-	-
109	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
110	Debt Service Grouping	-	-	-	-	-
111	Transfers To/From Operations Grouping	-	-	-	-	-
112	Total Funding Transfers	-	5,037	-	-	-
113						
114	Total Expenses After Transfers	-	5,324	-	-	-
115	B20 - Designated Operating Statement of Activities Net Result	-	5,324	-	-	-
116						
117	B30 - Restr Expendable Operating					
120	Tuition & Educational Fees Net Summary	729,128	4,380	60,000	60,000	(669,128)
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Federal Appropriations Summary	-	-	-	-	-
124	Other Operating Revenue Summary	-	-	-	-	-
125	Non Operating Revenues Summary	-	-	-	-	-
126	Appropriations Summary	-	-	-	-	-
127	Gifts Summary	(1,629,888)	(655,363)	(789,027)	(789,027)	840,861
128	Investment Income Summary	-	-	-	-	-
129	Other Non Operating Revenues Summary	-	-	-	-	-
130	Provost Strategic Initiatives	-	-	-	-	-
131	Internal Budget Reduction Allocation	-	-	-	-	-
132	Total Revenue	(900,759)	(650,983)	(729,027)	(729,027)	171,733
133						
137	Salary & Wages Summary	244,162	159,685	231,081	231,081	(13,082)
138	Services, Travel, and Supplies	484,672	389,647	497,946	497,946	13,274
139	Util., Repair & Maint., and Rentals	8,000	3,850	-	-	(8,000)
140	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	116,500	780	-	-	(116,500)
141	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
142	Total Expenses Before Transfers	853,334	553,962	729,027	729,027	(124,308)
143						
145	Internal Allocations & Sales Summary	47,425	11,682	-	-	(47,425)
146	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
147	Debt Service Grouping	-	-	-	-	-
148	Transfers To/From Operations Grouping	-	23,457	-	-	-
149	Total Funding Transfers	47,425	35,139	-	-	(47,425)
150						
151	Total Expenses After Transfers	900,759	589,101	729,027	729,027	(171,733)
152	B30 - Restr Expendable Operating Statement of Activities Net Result	0	(61,882)	-	-	(0)
153						

	A	B	C	D	E	F
1	 UNIVERSITY of WYOMING B9000 - Intercollegiate Athletics Division	UW Operating Budget Board of Trustees				
2						
3						
4		FY2023		FY2024		Variance
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2023	President's Review Version Budget Amount	Board of Trustees Review Version Budget Amount	Board of Trustees Review FY23 to FY24 Budgets
154	B35 - Restr Expendable Non Op					
157	Tuition & Educational Fees Net Summary	-	-	1,109,500	1,109,500	1,109,500
158	Sales of Goods & Services Summary	-	-	-	-	-
159	Grants & Contracts Summary	-	-	-	-	-
160	Federal Appropriations Summary	-	-	-	-	-
161	Other Operating Revenue Summary	-	-	-	-	-
162	Non Operating Revenues Summary	-	-	-	-	-
163	Appropriations Summary	-	-	-	-	-
164	Gifts Summary	-	-	(266,980)	(266,980)	(266,980)
165	Investment Income Summary	-	-	-	-	-
166	Other Non Operating Revenues Summary	-	-	-	-	-
167	Provost Strategic Initiatives	-	-	-	-	-
168	Internal Budget Reduction Allocation	-	-	-	-	-
169	Total Revenue	-	-	842,520	842,520	842,520
170						
174	Salary & Wages Summary	-	-	-	-	-
175	Services, Travel, and Supplies	-	-	-	-	-
176	Util., Repair & Maint., and Rentals	-	-	-	-	-
177	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
178	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
179	Total Expenses Before Transfers	-	-	-	-	-
180						
182	Internal Allocations & Sales Summary	-	-	-	-	-
183	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
184	Debt Service Grouping	-	-	-	-	-
185	Transfers To/From Operations Grouping	-	(1,942,520)	(842,520)	(842,520)	(842,520)
186	Total Funding Transfers	-	(1,942,520)	(842,520)	(842,520)	(842,520)
187						
188	Total Expenses After Transfers	-	(1,942,520)	(842,520)	(842,520)	(842,520)
189	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(1,942,520)	-	-	-
190						
192	B40 - Sponsored Projects Restr					
193	Total Revenue	-	-	-	-	-
194	Total Expenses	-	-	-	-	-
195	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
196						
197	B45 - Govt Funds Non Project					
198	Total Revenue	-	-	-	-	-
199	Total Expenses	-	-	-	-	-
200	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-
201						

	A	B	C	D	E	F
1	Page #	Division/Subdivision, Fund Class	Column E	Summary Level Natural Accounts	Change in Budget	Description of Change
2						
3		A0000 - University of Wyoming (Total Entity)				
4	Page 3	Total Fund Class	Line 26	Salary & Wages Summary	\$ 280,000	Special Projects Reserve for TEI requests.
5	Page 3		Line 27	Services, Travel, and Supplies	\$ 950,000	Special Projects Reserve for TEI requests.
6	Page 3		Line 37	Transfers To/From Operations Grouping	\$ (1,230,000)	Special Projects Reserve for TEI requests.
7						
8	Page 4	B20 - Designated Operating	Line 100	Salary & Wages Summary	\$ 280,000	Special Projects Reserve for TEI requests.
9	Page 4		Line 101	Services, Travel, and Supplies	\$ 950,000	Special Projects Reserve for TEI requests.
10	Page 4		Line 111	Transfers To/From Operations	\$ (1,230,000)	Special Projects Reserve for TEI requests.
11						
12		B1000 - Academic Affairs Division				
13						
14	Page 24	Total Fund Class	Line 26	Salary & Wages Summary	\$ 280,000	Special Projects Reserve for TEI requests.
15	Page 24		Line 27	Services, Travel, and Supplies	\$ 950,000	Special Projects Reserve for TEI requests.
16	Page 24		Line 37	Transfers To/From Operations	\$ (1,230,000)	Special Projects Reserve for TEI requests.
17						
18	Page 25	B20 - Designated Operating	Line 100	Salary & Wages Summary	\$ 280,000	Special Projects Reserve for TEI requests.
19	Page 25		Line 101	Services, Travel, and Supplies	\$ 950,000	Special Projects Reserve for TEI requests.
20	Page 25		Line 111	Transfers To/From Operations	\$ (1,230,000)	Special Projects Reserve for TEI requests.
21						
22		C1500 - College of Education Subdivision				
23						
24	Page 48	Total Fund Class	Line 26	Salary & Wages Summary	\$ 280,000	Special Projects Reserve for TEI requests.
25	Page 48		Line 27	Services, Travel, and Supplies	\$ 950,000	Special Projects Reserve for TEI requests.
26	Page 48		Line 37	Transfers To/From Operations	\$ (1,230,000)	Special Projects Reserve for TEI requests.
27						
28	Page 49	B20 - Designated Operating	Line 100	Salary & Wages Summary	\$ 280,000	Special Projects Reserve for TEI requests.
29	Page 49		Line 101	Services, Travel, and Supplies	\$ 950,000	Special Projects Reserve for TEI requests.
30	Page 49		Line 111	Transfers To/From Operations	\$ (1,230,000)	Special Projects Reserve for TEI requests.
31						
32	Note on fund class B40 – Sponsored Projects Restricted In the President's Review Version (column D), revenue and expenses in fund class B40 were not consistently balanced to a budgeted net result of zero. This has been corrected in the Board Review version (column E). This affects the totals in B40, as well as Total Fund Class, throughout the report.					