

**THE UNIVERSITY OF WYOMING**  
**BOARD OF TRUSTEES' REPORT**

**July 12-14, 2023**

**This document can also be found on the University of Wyoming Board of Trustees secure website.**

# University of Wyoming

## Vision

Use our unique strengths to make Wyoming and the world a better place.

## Mission

As Wyoming's university, we unlock the extraordinary in every person through education, research, innovation, engagement, and service.

## Values

- Access to an affordable, high-quality education.
- Real-world education where students learn by doing.
- A welcoming and supportive learning community fostered by integrity, inclusivity, freedom of expression, and respect.
- The growth, health, and leadership capacity of all members of the university community.
- Wyoming's wild and working lands as an asset to be utilized, understood, stewarded, and treasured.
- Our partnership and engagement with Wyoming communities in the creation and exchange of knowledge and resources.
- Our role as a catalyst for innovation and economic vitality.

*(Accepted January 2023)*



**TRUSTEES OF THE UNIVERSITY OF WYOMING  
BOARD MEETING AGENDA  
Wednesday, July 12-Friday, July 14, 2023  
Lander Community and Convention Center  
950 Buena Vista Drive  
Lander, Wyoming**

**OFFICIAL MEETING SCHEDULE**

**Wednesday, July 12, 2023**

- 11:45 a.m.**                    *Welcome Lunch*  
*Coalter Loft (Upstairs/Gannet Grill) -- Trustees and Administrators*  
*126 Main Street, Lander, Wyo.*
- 12:45 p.m.**                    *Travel to the Lander Community and Convention Center*
- 1:00 p.m.**                    Call to Order
- 1:05 p.m.**                    Pledge of Allegiance
- 1:10 p.m.**                    Opening Remarks – McKinley
- 1:30 – 4:30 p.m.**            Discussion: UW Board of Trustees and members of the  
Wyoming Legislature
- 4:30 p.m.**                    *Recess*
- 5:30 p.m.**                    *Reception and Dinner with Trustees and Legislators [invitation only event]*  
*Cowfish, 148 Main Street, Lander*  
*(5:30 p.m. Reception – cash bar; 6:30 p.m. Dinner)*

**Thursday, July 13, 2023**

*Breakfast on your own.*

- 7:45 a.m.**                    *Depart hotel for the Lander Community and Convention Center*
- 8:00 a.m.**                    Discussion: UW Board of Trustees and Members of Eastern Shoshone, and Northern  
Arapaho Tribal Councils
- Improvement of Recruitment and Retention of student members of the Tribes

- 9:00 a.m.** Discussion/Follow up on topics of conversation between the Board and members of the Wyoming Legislature – McKinley/Seidel
- 10:00 a.m.** Vision and Future Priorities of the University of Wyoming – McKinley/Seidel
- 12:00 p.m.** *Lunch (Provided)*
- 1:00 p.m.** Enrollment, Recruitment and Retention: Future Plan to address Decline – Seidel/Carman/Moore
- 1:30 p.m.** Tuition, including preliminary administrative recommendations for subsequent (year after next) fiscal year (per UW Regulation 7-11) – Schmid-Pizzato/Kean .....7/20
- 2:00 p.m.** Discussion: Biennium Supplemental Budget (Board approval in August) – Schmid-Pizzato/Kean .....9/30
- 2:30 p.m.** Presentation and Update on Spending of Funds Managed by the UW Foundation like an Endowment Established by Board in 2022: Research Excellence Fund; Student Success Fund; Recruitment and Retention Fund; Student Athlete Success Scholarship Fund (Expenditures for FY23 and FY24) – Seidel/Carman.....10
- 3:00 p.m.** University of Wyoming Fundraising Priorities for FY24 and Preliminary Discussion for upcoming Fiscal Year – Seidel/Stark.....11/32
- 4:00 p.m.** Current University of Wyoming Priorities Update on Progress (e.g. AMK Ranch; Research Excellence; Tier I Engineering; Science Initiative; School of Computing; the Neltje Center; Enrollment and Recruitment; State Vet Lab)– Seidel.....12
- 4:30 p.m.** University of Wyoming Physical Space Issues  
–Seidel/Chitnis/Carman/Mai .....13
- 5:00 p.m.** *Recess*
- 5:30 - 8:00 p.m.** *UW Community Dinner with Alumni and Friends [invitation only event]  
Greenspace adjacent to Lander Community Center  
(5:30 p.m. Reception – cash bar; 6:30 p.m. Dinner)*

**Friday, July 14, 2023**

*Breakfast on your own.*

**7:45 am.** *Depart hotel for the Lander Community and Convention Center*



**8:00 – 9:30 a.m.**      *Executive Session*

*Break*

**9:45 a.m.**              Research Excellence Presentation

- “Wyoming’s Songbirds of the Sagebrush Sea”– Anna Chalfoun, Associate Professor Biological Sciences .....14/36

**10:15 a.m.**              Update: Freedom of Expression, Intellectual Freedom, and Constructive Dialogue Working Group – Seidel.....15

**10:30 a.m.**              Information: State Funds - Expenditures and Allowable Expenses – Seidel/Evans/Kean

**11:00 a.m.**              *Facilities Contracting Committee* – Brown *[Provided as Supplemental]*

- Consideration and Action: Fuel Facility Budget Increase Request

*Academic and Student Affairs Committee* – Sullivan *[Provided as Supplemental]*

- Modifications to UW Regulation 2-114 (Student Academic Dishonesty) – Carman/Sprague/Alexander

**11:00 a.m. – 12:00 p.m. – Business Meeting**

Roll Call

Approval of Board of Trustees Meeting Minutes (*Public Session & Executive Session*)

- June 14, 2023, UW Board of Trustees meeting

Review and Selection of 2024 Trustees Out of Town Meeting Location – McKinley/Brown

Trustee Meeting Schedule for Following Two Calendar Years  
–McKinley/Brown.....16/71

Public Testimony

Reports

- ASUW – President Saber Smith
- Staff Senate – President Tim Nichols
- Faculty Senate – Chairman Robert Sprague

Committee of the Whole

Regular Business

Board Committee Reports

*[Note: Trustee committees are not scheduled to meet in person at the July 2023 UW Board of Trustees meeting. Committees may meet by Zoom prior to meeting as necessary.]*

Liaison to Other Boards *[Provided as Supplemental]*

- UW Alumni Association Board – Laura Schmid-Pizzato & Jack Tennant
- Foundation Board –David Fall & Brad Bonner
- Haub School of Environment & Natural Resources – Michelle Sullivan
- Energy Resources Council – Dave True
- Cowboy Joe – John McKinley

Proposed Items for Discussion and Action:

- I. Contracts, agreements and procurements
- II. Real Estate
- III. Scholarships

Information Only Items: *[no action, discussion or work session]*

- Faculty Athletic Representative (FAR) Annual Report – Chamberlain .....17
- Contracts and Procurement Report (per UW Regulation 7-2) – Evans .....18/74
- Capital Construction Report – Brown/Mai .....82
- Foundation Monthly Giving Report – Stark *[Provided as Supplemental]*

New Business

Date of Next Meeting: August 16, 2023 (conference call)

**Adjourn Meeting**

***To-Go Lunch provided. Travel safely!***

**AGENDA ITEM TITLE: 2024-25 Academic Year Tuition Preliminary Recommendations,  
Schmid-Pizzato/Kean**

SESSION TYPE:

- Work Session
- Information Session
- Other
- [Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC GOALS:

- Yes (select below):
  - Institutional Excellence
    - Student Success
    - Service to the State
    - Financial Growth and Stability
  - No [Regular Business]

*Attachments are provided with the narrative.*

EXECUTIVE SUMMARY:

The Administration has three preliminary tuition recommendations for the 2024-25 academic year (FY2025) to be addressed at the Trustees' September 2023 meeting. Action at the September meeting is recommended to give advance notice to all those affected by prospective tuition increases.

1. Administration recommends following the current tuition policy and increasing base resident and nonresident undergraduate and graduate tuition rates by 4% for FY2025. This includes a 4% increase in the block tuition rates.
2. Administration recommends increasing resident tuition and fees for fully-only and hybrid online undergraduate program seekers. Full details are included in the supplemental document titled "Fully-Online and Hybrid Online Undergraduate Programs – Tuition and Fee Recommended Actions."
3. Additionally, Administration has provided the FY25 Proposed Tuition Table, which includes differential and entrepreneurial tuition rates. Although the table demonstrates a 4% increase, Administration will work with each of the respective departments to analyze the market rates for those tuition amounts and provide the final recommendations in the September meeting.

At the September 2023 meeting, the Administration will provide the following items to the Board of Trustees.

1. Information regarding the cost of attendance and how UW's tuition and fee rates compare with peer universities.
2. Fall 2023 enrollment
3. The student, faculty, staff, and public tuition survey results.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

The Board of Trustees reviewed and approved its current Tuition Policy in January 2023.

At its September 2022 meeting, the Trustees approved the tuition rates for the 2023-24 academic year (FY2024), including a 4% tuition increase to the base resident and non-resident undergraduate and graduate rates, as well as approval of the block tuition model for undergraduate and most graduate programs.

**WHY THIS ITEM IS BEFORE THE BOARD:**

The Board of Trustees' Tuition Policy outlines that the Administration may make recommendations regarding tuition rate increases on an annual basis for the Trustees' consideration.

**ACTION REQUIRED AT THIS BOARD MEETING:**

No action at this time.

**PROPOSED MOTION:**

N/A

**PRESIDENT'S RECOMMENDATION:**

N/A

**AGENDA ITEM TITLE: FY2025-2026 Biennium Exception Budget Request, Schmid-Pizzato**

SESSION TYPE:

- Work Session
- Information Session
- Other
- [Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC GOALS:

- Yes (select below):
  - Institutional Excellence
  - Student Success
  - Service to the State
  - Financial Growth and Stability
- No [Regular Business]

*Attachments are provided with the narrative.*

EXECUTIVE SUMMARY:

Exception budget requests are submitted as part of the state’s biennium budget process in odd numbered calendar years.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

The Biennium Budget Committee met on June 5, 2023 and will likely meet again in early August 2023 to review and prioritize exception requests to be submitted as part of the state’s budget process.

WHY THIS ITEM IS BEFORE THE BOARD:

The Biennium Budget Committee is responsible for working with University administration as it develops and submits the University’s budget requests to the Governor as a state agency, including the 067 University of Wyoming operating budget.

ACTION REQUIRED AT THIS BOARD MEETING:

No actions required at this board meeting.

PROPOSED MOTION:

N/A

PRESIDENT’S RECOMMENDATION:

N/A

**AGENDA ITEM TITLE: Presentation and Update on Spending of Funds Managed by the UW Foundation, Seidel/Carman**

SESSION TYPE:

- Work Session
- Information Session
- Other
- [Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC GOALS:

- Yes (select below):
  - Institutional Excellence
  - Student Success
  - Service to the State
  - Financial Growth and Stability
- No [Regular Business]

*Attachments are provided with the narrative.*

EXECUTIVE SUMMARY:

President Seidel and Provost and Executive Vice President Carman will provide an update on the funds established or enhanced by the UW Board of Trustees in September 2022 and managed by the UW Foundation. These funds are the Research Excellence reserve account; Student Success reserve account; Recruitment and Retention reserve account; Student Athlete Achievement Scholarship reserve account and; Student Athlete Achievement Success Scholarship expendable fund.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

The Board of Trustees established or enhanced these funds in September 2022

WHY THIS ITEM IS BEFORE THE BOARD:

This item was requested by the Chairman of the Board of Trustees.

ACTION REQUIRED AT THIS BOARD MEETING:

None.

PROPOSED MOTION:

Not applicable.

PRESIDENT'S RECOMMENDATION:

Not applicable.

**AGENDA ITEM TITLE: University of Wyoming FY 24 Fundraising Priorities, Seidel/Stark**

**SESSION TYPE:**

- Work Session
- Information Session
- Other
- [Committee of the Whole – Items for Approval]

**APPLIES TO STRATEGIC GOALS:**

- Yes (select below):
  - Institutional Excellence
  - Student Success
  - Service to the State
  - Financial Growth and Stability
- No [Regular Business]

*Attachments are provided with the narrative.*

**EXECUTIVE SUMMARY:**

As part of the regular reporting process to the UW Board of Trustees on philanthropy, the university and the UW Foundation present the FY 24 UW Fundraising Priorities plan.

**PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:**

This topic was last addressed during the July 2022 Board of Trustees Meeting.

**WHY THIS ITEM IS BEFORE THE BOARD:**

This reporting is part of the MOA between UW and the UW Foundation.

**ACTION REQUIRED AT THIS BOARD MEETING:**

Request that the UW Board of Trustees accept the FY 24 UW Fundraising Priorities.

**PROPOSED MOTION:**

I move the Board accept the Fiscal Year 2024 UW Fundraising Priorities.

**PRESIDENT'S RECOMMENDATION:**

The President recommends approval.

**AGENDA ITEM TITLE: Current University of Wyoming Priorities Update on Progress, Seidel**

**SESSION TYPE:**

- Work Session
- Information Session
- Other
- [Committee of the Whole – Items for Approval]

**APPLIES TO STRATEGIC GOALS:**

- Yes (select below):
  - Institutional Excellence
  - Student Success
  - Service to the State
  - Financial Growth and Stability
- No [Regular Business]

*Attachments are provided with the narrative.*

**EXECUTIVE SUMMARY:**

President Seidel will provide a progress update on current UW priorities including AMK Ranch; Enrollment & Recruitment; The Netlje Center for Excellence in Creativity and the Arts; Research Excellence; School of Computing; Science Initiative; Tier 1 Engineering; and the Wyoming State Veterinary Laboratory.

**PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:**

The current priorities have been discussed with the Board on an as-needed basis.

**WHY THIS ITEM IS BEFORE THE BOARD:**

This item was requested by the Chairman of the Board of Trustees.

**ACTION REQUIRED AT THIS BOARD MEETING:**

None.

**PROPOSED MOTION:**

Not applicable.

**PRESIDENT'S RECOMMENDATION:**

Not applicable.



**AGENDA ITEM TITLE:** University of Wyoming Physical Space Issues, Seidel/Chitnis/  
Carman/Mai

**SESSION TYPE:**

- Work Session
- Information Session
- Other
- [Committee of the Whole – Items for Approval]

**APPLIES TO STRATEGIC GOALS:**

- Yes (select below):
  - Institutional Excellence
  - Student Success
  - Service to the State
  - Financial Growth and Stability
- No [Regular Business]

*Attachments are provided with the narrative.*

**EXECUTIVE SUMMARY:**

The strategic allocation of space on a university campus is a critical factor in ensuring the success of mission-critical functions including academics, student success, research, and economic development. President Seidel and members of his Cabinet will discuss challenges and opportunities with space on campus and a plan to address them. President Seidel has charged a working group to make recommendations that include the following. Final recommendations are due to the President by January 31, 2024.

1. A strategic and comprehensive space allocation plan that is inclusive of critical needs in academics, research, student success, and beyond. This should include process and structure of an ongoing working group and will address space requests for all units on campus.
2. A five-year plan to strategically apply major maintenance funds.
3. The creation of a cycle of regular review of space allocation and creation of competitive space-allocation application process, where appropriate.
4. A framework to address ad-hoc space requests that support high-impact activities including external grants.
5. Recommendations on how to develop a campus culture that recognizes space as a shared resource that is regularly re-evaluated to ensure it is allocated in a way that supports UW's achievement of its highest goals.

**PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:**

The allocation of physical space was most recently discussed during the May 2023 budget hearings.

**WHY THIS ITEM IS BEFORE THE BOARD:**

This item was requested by the Chairman of the Board of Trustees.

**ACTION REQUIRED AT THIS BOARD MEETING:**

None.

**PROPOSED MOTION:**

Not applicable.

**PRESIDENT'S RECOMMENDATION:**

Not applicable.

**AGENDA ITEM TITLE: Research Excellence Presentation-Wyoming's Songbirds of the Sagebrush Sea Anna Chalfoun**

SESSION TYPE:

- Work Session
- Information Session
- Other
- [Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC GOALS:

- Yes (select below):
  - Institutional Excellence
  - Student Success
  - Service to the State
  - Financial Growth and Stability
- No [Regular Business]

*Attachments are provided with the narrative.*

EXECUTIVE SUMMARY:

Wyoming is home to some of the largest remaining tracts of sagebrush steppe habitats, which have been highly converted and altered throughout western North America. In addition to our iconic ungulate species and sage-grouse, many non-game species of wildlife rely on sagebrush habitats, including many migratory songbirds. For the last fifteen years, work in the Chalfoun lab within the Wyoming Cooperative Fish and Wildlife Research Unit and Department of Zoology and Physiology, in partnership with the Wyoming Game and Fish Department and other federal agencies, has focused on the ecology, behavior, and management challenges of the three sagebrush-obligate songbirds, the Brewer's sparrow, sagebrush sparrow and sage thrasher. Like most bird species in North America, all three sagebrush songbirds have declined, concomitant with habitat changes on breeding grounds. One of the on-going research challenges has been to better understand not only which types of sagebrush habitat change most affect the reproductive success of songbirds, but also why and how, such that best management practices may be implemented to forestall further declines and potential ESA listings, while balancing other human and economic needs.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

N/A

WHY THIS ITEM IS BEFORE THE BOARD:

In every in-person meeting Committee of the UW Board of Trustees, research presentations in certain areas of UW's research enterprise are included.

ACTION REQUIRED AT THIS BOARD MEETING:

N/A

PROPOSED MOTION:

N/A

PRESIDENT'S RECOMMENDATION:

N/A

**AGENDA ITEM TITLE: Update: Freedom of Expression, Intellectual Freedom, and Constructive Dialogue Working Group, Seidel**

SESSION TYPE:

- Work Session
- Information Session
- Other
- [Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC GOALS:

- Yes (select below):
  - Institutional Excellence
  - Student Success
  - Service to the State
  - Financial Growth and Stability
- No [Regular Business]

*Attachments are provided with the narrative.*

EXECUTIVE SUMMARY:

In December 2022, President Seidel charged a working group to make recommendations to enhance the articulation and operationalization of freedom of expression, intellectual freedom, and constructive dialogue on campus. This working group included broad representation from within UW and also incorporated feedback from key stakeholders throughout Wyoming. The working group submitted its recommendations to the President in June 2023. President Seidel will provide an overview of the working group, its recommendations, and next steps related to this initiative.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

This topic was most recently addressed during the President’s Update to the Board in April 2023.

WHY THIS ITEM IS BEFORE THE BOARD:

President Seidel requests to update the Board on this initiative.

ACTION REQUIRED AT THIS BOARD MEETING:

None.

PROPOSED MOTION:

Not applicable.

PRESIDENT’S RECOMMENDATION:

Not applicable.

**AGENDA ITEM TITLE: Proposed 2025-2026 UW Board of Trustees Meeting Schedules,  
McKinley**

**SESSION TYPE:**

- Work Session
- Information Session
- Other
- [Committee of the Whole – Items for Approval]

**APPLIES TO STRATEGIC GOALS:**

- Yes (select below):
  - Institutional Excellence
  - Student Success
  - Service to the State
  - Financial Growth and Stability
- No [Regular Business]

*Attachments are provided with the narrative.*

**EXECUTIVE SUMMARY:**

Under the *Trustees Annual Schedule of Items to Approve, Discuss, or Report*, the Trustees review and approve meeting schedules for the next two calendar years at each July meeting. These calendars are created using the University of Wyoming’s Academic Calendar and input from administration regarding deadlines for materials required for submission to the state, i.e. budget document and external audit reports. A regular face-to-face meeting is scheduled for every other month beginning in January, with conference call meetings scheduled during the off months. It is noted that “Special” Board of Trustees meetings may be called between regularly scheduled Board meetings for topics requiring immediate attention.

**PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:**

The Board approved the revised 2023-2024 UW Board of Trustees meeting schedules at its July 2022 meeting in Pinedale, Wyoming.

**WHY THIS ITEM IS BEFORE THE BOARD:**

Under the *Trustees Annual Schedule of Items to Approve, Discuss, or Report*, the Trustees review and approve meeting schedules for the next two calendar years at each July meeting.

**ACTION REQUIRED AT THIS BOARD MEETING:**

Approval of the 2025 and 2026 meeting schedules.

**PROPOSED MOTION:**

I move the Board approve the 2025 and 2026 UW Board of Trustees meeting schedules as presented.

**PRESIDENT’S RECOMMENDATION:**

N/A

**AGENDA ITEM TITLE: Faculty Athletic Representative Report, Chamberlin**

**SESSION TYPE:**

- Work Session
- Information Session
- Other
- [Committee of the Whole – Items for Approval]

**APPLIES TO STRATEGIC GOALS:**

- Yes (select below):
  - Institutional Excellence
  - Student Success
  - Service to the State
  - Financial Growth and Stability
- No [Regular Business]

*Attachments will be provided as supplemental.*

**EXECUTIVE SUMMARY:**

This informational report is provided to the Board of Trustees as part of Faculty Athletic Representative (FAR) yearly expectations. The report has five parts in total, comprised of: (1) Academic Integrity, (2) Diversity, Equity, and Inclusion, (3) Fiscal Integrity, (4) Student-Athlete Well-Being, and (5) Other.

**PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:**

Annual FAR Report submitted to the Board of Trustees.

**WHY THIS ITEM IS BEFORE THE BOARD:**

Per the Board of Trustees Annual Schedule, the FAR shall submit an annual report in June.

**ACTION REQUIRED AT THIS BOARD MEETING:**

Information only.

**PROPOSED MOTION:**

Information only.

**PRESIDENT'S RECOMMENDATION:**

Information only.

**AGENDA ITEM TITLE: Service Contract and Procurement Reports, Evans**

SESSION TYPE:

- Work Session
- Information Session
- Other
- [Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC GOALS:

- Yes (select below):
  - Institutional Excellence
  - Student Success
  - Service to the State
  - Financial Growth and Stability
- No [Regular Business]

*Attachments are provided with the narrative.*

EXECUTIVE SUMMARY:

Per UW Regulation 7-2 (Signature Authority), unless otherwise limited by UW Regulation or reserved by the Board of Trustees, the President shall have authority to approve and/or sign University contracts, federal contracts, agreements, memorandums of understanding, and procurements that involve an external party, require consideration (paid or received) valued less than \$2,000,000 (one-time or in aggregate), and for which the term is less than ten years. The President may delegate this authority to University Officers for such contracts, federal contracts, agreements, memorandums of understanding, and procurements that require consideration (paid or received) valued less than \$1,000,000 (one-time or in aggregate) and for which the term is less than five years.

As required by the Regulation, attached are the following reports:

- 1) Service Contracts (including contracts, federal contracts, agreements, and memorandums of understanding) valued at \$50,000 or above (one-time or in aggregate) from April 16, 2023 – June 15, 2023
- 2) Procurements valued at \$50,000 or above (one-time or in aggregate) from April 16, 2023 – June 15, 2023

Service contract workflow

Per the University's Standard Policy and Procedure (Signature Authority), the President can delegate signature authority to University officers for service contracts valued less than \$1,000,000 (one-time or in aggregate) and for which the term is less than five years.

Procurement workflow

Cost Center Managers (business manager level or designee) approve all purchases, and are the final approvers for purchases of \$99,999 or less. Deans/Associate Vice Presidents are the final approvers for purchases between \$100,000 and \$499,999. Vice Presidents are the final approvers for purchases between \$500,000 and \$999,999. The President is the final approver for purchases between \$1,000,000 and \$1,999,999. The Board of Trustees approves purchases of \$2,000,000 and above.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

Standing information item at each in-person Board of Trustees meeting.

**WHY THIS ITEM IS BEFORE THE BOARD:**

Per UW Regulation 7-2 (Signature Authority), at each regular meeting of the Board of Trustees (excluding conference calls), the President shall provide a written report to the Board of Trustees identifying each contract, federal contract, agreement, memorandum of understanding, or procurement valued at \$50,000 or above (one-time or in aggregate) signed by the President or designee under this provision.

**ACTION REQUIRED AT THIS BOARD MEETING:**

N/A. Information Only.

**PROPOSED MOTION:**

N/A. Information Only.

**PRESIDENT'S RECOMMENDATION:**

N/A. Information Only.

**AGENDA ITEM TITLE: 2024-25 Academic Year Tuition Preliminary Recommendations,  
Schmid-Pizzato/Kean**





UNIVERSITY  
OF WYOMING

Office of  
Academic Affairs

## Fully-Online and Hybrid Online Undergraduate Programs - Tuition and Fee Recommended Actions

### Intent

- Increase the number of new learners pursuing University of Wyoming online programs.
- Ensure UW is the first choice for Wyoming residents. They are currently choosing out-of-state online competitors at the 2<sup>nd</sup> highest rate in the nation (Alaska is 1<sup>st</sup>).
- Grow the number of online programs by increasing revenue to colleges and departments.
- Ensure the on-campus experience is the first choice for Wyoming residents and, when useful, online programs are chosen because of flexibility, not because of affordability.
- Ensure in-person sections are the more affordable choice for in-person program seekers.

### Recommended Actions

- **Action 1:** Bring resident online program seeker tuition and fee rates in line with resident in-person program seeker tuition and fee rates, removing the student incentive to choose online programs strictly due to lower cost. This requires a resident online program seeker tuition change from \$160 to \$199 per credit.
- **Action 2:** Fund and support academic departments to build sustainable courses and programs. This requires a change in the distance delivery fee from \$14 to \$44 per credit.

### Assumptions

- In-person program seekers pay the in-person schedule of tuition and fees regardless of if they enroll in an online course. The only additional charge for an online enrollment is the current \$14 per credit distance delivery fee (an increase to this fee is recommended in this document). Block tuition applies regardless of the blend of enrollments.
- Online program seekers pay the online schedule of tuition and fees regardless of if they enroll in an in-person course, a rare occurrence. Block tuition applies regardless of the blend of enrollments.
- The existing revenue share model which provides colleges 70% of online program seeker tuition remains the same.
- The established tuition rates of specific undergraduate programs do not change due to this proposal.

**Rationale for Action 1: Bring Resident Online Program Seeker Tuition and Fee Rates In Line with Resident In-Person Program Seeker Tuition and Fee Rates.**

- a. Pursuing a UW online program is currently more affordable than an in-person program for Wyoming residents.

Credits		CURRENT Undergraduate Resident In-Person Program Seeker	CURRENT Undergraduate Resident Online Program Seeker	RECOMMENDED Undergraduate Resident Online Program Seeker
1	Tuition	\$160	\$160	\$199
	Fees	\$133	\$55	\$85
	<b>Total</b>	<b>\$293</b>	<b>\$215</b>	<b>\$284</b>
3	Tuition	\$480	\$480	\$597
	Fees	\$218	\$165	\$255
	<b>Total</b>	<b>\$698</b>	<b>\$645</b>	<b>\$852</b>
6	Tuition	\$960	\$960	\$1,194
	Fees	\$820	\$330	\$510
	<b>Total</b>	<b>\$1,780</b>	<b>\$1,290</b>	<b>\$1,704</b>
9	Tuition	\$1,440	\$1,440	\$1,791
	Fees	\$820	\$495	\$765
	<b>Total</b>	<b>\$2,260</b>	<b>\$1,935</b>	<b>\$2,556</b>
12	Tuition	\$2,400	\$2,400	\$2,388
	Fees	\$820	\$660	\$1,020
	<b>Total</b>	<b>\$3,220</b>	<b>\$3,060</b>	<b>\$3,408</b>
15	Tuition	\$2,400	\$2,400	\$2,985
	Fees	\$820	\$825	\$1,275
	<b>Total</b>	<b>\$3,220</b>	<b>\$3,225</b>	<b>\$4,260</b>

- b. Colleges are not receiving the needed tuition revenue to support or create online programs.
- c. The recommended actions increase revenue to colleges, academic departments, and the central budget.

	<b>Undergrad Resident/ NonResident Online Model Options</b>	<b>Total Tuition</b>	<b>Tuition From Online Learners</b>	<b>70% Online Tuition to College</b>	<b>30% Online Tuition to Central</b>	<b>Instruction Cost - Temporary Lecturer</b>	<b>Net College Revenue</b>	<b>Net Dept. Fee Revenue</b>	<b>Total College/ Dept. Revenue</b>
<b>Scenario 1: Use Current Student Mix in an Online Section - 15 In-Person (10 Resident/5 NonResident) and 10 Online (7 Resident/3 Nonresident)</b>	<i>\$160/\$345 - Current Model</i>	\$21,240	\$6,465	\$4,526	\$1,940	\$5,500	-\$975	\$0	<b>-\$975</b>
	<i>\$199/\$345 With \$30 Fee</i>	\$22,059	\$7,284	\$5,099	\$2,185	\$5,500	-\$401	\$2,250	<b>\$1,849</b>
<b>Scenario 2: Due to Increased Demand, Use 5 In-Person (4 Resident/1 NonResident) and 20 Online (14 Resident/6 Nonresident)</b>	<i>\$199/\$345 With \$30 Fee</i>	\$18,483	\$14,568	\$10,198	\$4,370	\$5,500	\$4,698	\$2,250	<b>\$6,948</b>

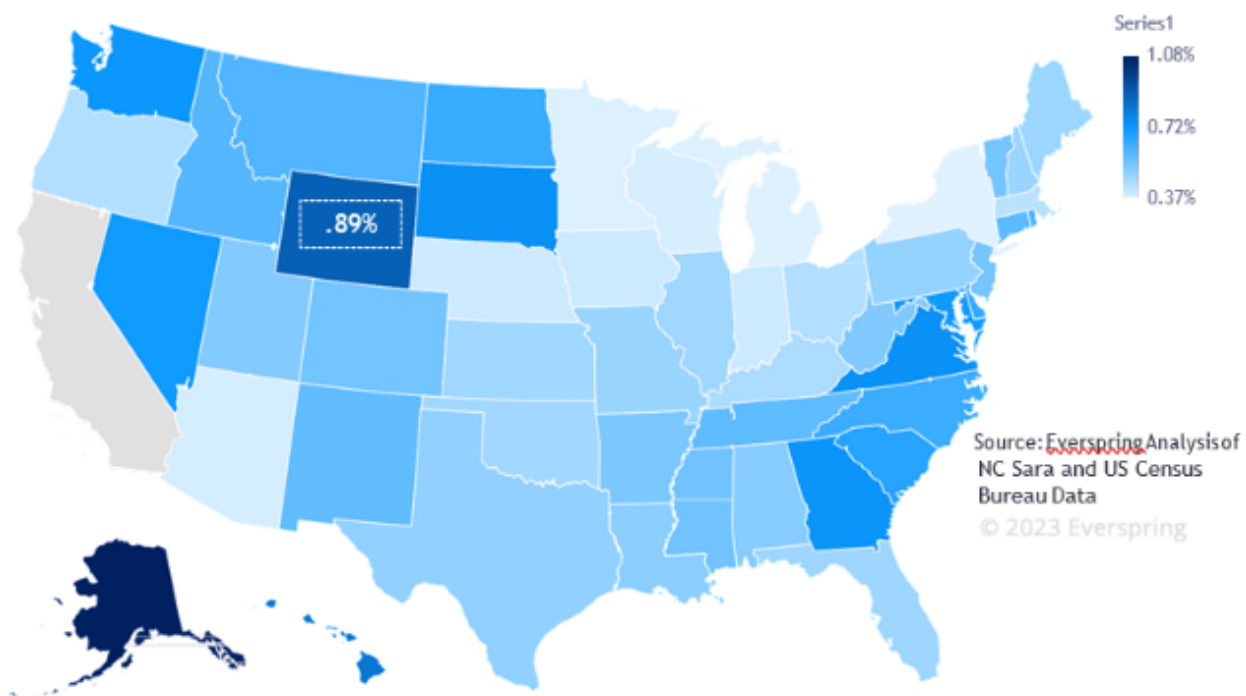
- d. Peer institutions (as chosen in the UW Brown and Gold Report) either 1) set online undergraduate tuition higher than in-person tuition, or 2) set a higher tuition rate that both online and in-person programs use. Currently, UW does not have different rates for in-person and online tuition *or* set base tuition at a rate to support instructional costs to deliver online programs. Establishing an incrementally higher online tuition rate will 1) keep UW programs competitive, and 2) result in less cost to students in total given the other choice is to set a unique tuition rate per online program which would be higher than the recommended increase.

<b>Brown and Gold Report Peer Institutions</b>	<b>Undergraduate Resident In-Person Tuition - 3 Credits</b>	<b>Undergraduate Resident Online Tuition – 3 Credits</b>
<b>University of Wyoming</b>	<b>\$480</b>	<b>Same</b>
<b>Montana State University</b>	\$726	\$954
<b>South Dakota State University</b>	\$777	\$1,062
<b>University of Nevada-Reno</b>	\$786	\$1,050
<b>University of Montana</b>	\$861	\$1,011
<b>Oklahoma State University</b>	\$1,023	\$1,275
<b>North Dakota State University</b>	\$1,149	Same
<b>University of Maine</b>	\$1,164	Same
<b>University of Idaho</b>	\$1,245	Same
<b>University of Rhode Island</b>	\$1,698	Same
<b>Utah State University</b>	\$2,136	Same

- e. The resident online tuition and fee rate, which is already more affordable than out-of-state competitors, is not why Wyoming residents are choosing out-of-state online institutions at the 2nd highest rate in the nation, a lack of available programs and lack of awareness about the programs UW offers is. Institutional Marketing and the Office of Online and Continuing Education are working to ensure every online program is consistently marketed. Additionally, these tuition and fee changes increase financial resources to colleges, academic departments, and central budget to make it possible to sustain existing programs and launch new programs.

## Wyoming Has One The Highest Proportions of Residents Enrolled Online, Out of State

Percentage of State Population Enrolled Online, Outside of State of Residence  
Fall 2021



- f. As a result of a lack of available programs and awareness about those that are offered, Wyoming residents are choosing out-of-state online universities at high rates. The data below is from before the pandemic, and the pandemic accelerated this trend.

<b>University</b>	<b>Wyoming Residents Attending Out-of-State Online Universities (NC-SARA, Fall 2020)</b>
<b>Western Governors University</b>	1,061
<b>Grand Canyon University</b>	241
<b>Southern New Hampshire University</b>	216
<b>American Public University</b>	213
<b>University of Phoenix</b>	139
<b>Liberty University</b>	131
<b>Black Hills State University</b>	128
<b>Chadron State College</b>	125
<b>Colorado State University Global</b>	118
<b>Colorado Technical University</b>	111
<b>Ashworth College</b>	111
<b>Arizona State University</b>	100

**Rationale for Action 2: Fund and Support Academic Departments to Build Sustainable Courses and Programs.**

- a. Academic departments are not receiving the needed fee revenue to support online programs (see page 3 table). 100% of the recommended fee increase goes to the academic department offering the course.
- b. The fee increase contributes to creating an active, vibrant on-campus experience. Students pursuing in-person programs may register for online sections, but they will pay a small premium (\$44 per credit, up from \$14) ensuring enrollment in in-person sections is the more affordable choice.

Fee Type	Online Program Seeker Fees (Total Schedule) – Per Credit		In-Person Program Seeker Fees When They Enroll in an Online Section (In Addition to In-Person Fee Schedule) – Per Credit	
	Current	Recommended	Current	Recommended
Distance Delivery Fee	\$14	\$44	\$14	\$44
Student Services Fee	\$35	\$35		
Advising Fee	\$6	\$6		
<b>Total</b>	<b>\$55</b>	<b>\$85</b>	<b>\$14</b>	<b>\$44</b>

**For Future Review**

- Analyze ramifications of these actions.
- Analyze data from recent nonresident undergraduate online program seeker tuition decrease to determine if the rate needs to be adjusted.
- Review each undergraduate program for potential differential tuition adjustments.
- Provide an updated review of tuition and fees for every online graduate program to ensure they are well-positioned compared to like programs at other institutions.

		A	B	C
		2023-24 Academic Year (FY2024) Tuition (per credit hour)	Proposed 2024-25 Academic Year (FY2025) Tuition (per credit hour)	Percentage Increase
1	Undergraduate Resident Tuition	\$166	\$173	4%
2	Undergraduate Non-Resident Tuition	\$692	\$720	4%
3	Graduate Resident Tuition	\$323	\$336	4%
4	Graduate Non-Resident Tuition	\$967	\$1,006	4%
5	Law School Resident Tuition	\$543	\$565	4%
6	Law School Non-Resident Tuition	\$1,159	\$1,205	4%
7	Pharmacy Resident Tuition	\$570	\$593	4%
8	Pharmacy Non-Resident Tuition (P3 and P4)	\$1,159	\$1,205	4%
9	Pharmacy Non-Resident Tuition (P1 and P2)	\$855	\$889	4%
10	Master of Business Administration (MBA) Tuition	\$727	\$756	4%
11	Master of Science (MS) in Speech Language Pathology Resident Tuition	\$466	\$485	4%
12	Master of Science (MS) in Speech Language Pathology Non-Resident Tuition	\$1,110	\$1,154	4%
13	College of Education Graduate Certificate in English as a Second Language - Resident Tuition	\$350	\$364	4%
14	College of Education Graduate Certificate in English as a Second Language - Non-resident Tuition	\$1,048	\$1,090	4%

		2022-23 Academic Year (FY2023) Tuition (per credit hour)	Proposed 2023-24 Academic Year (FY2024) Tuition (per credit hour)	Percentage Increase
15	Undergraduate Resident On-line Tuition <sup>1</sup>	\$166	\$199	20%
16	Undergraduate Non-Resident On-line Tuition <sup>1</sup>	\$345	\$359	4%
17	Graduate Resident On-line Tuition <sup>1</sup>	\$323	\$336	4%
18	Graduate Non-Resident On-line <sup>1</sup> Tuition	\$515	\$536	4%
19	Executive Master of Business Administration (EMBA) Tuition <sup>1</sup>	\$850	\$867	2%
20	Land Surveying Certificate Program <sup>1</sup>	\$387	\$402	4%
21	Doctor of Nursing Practice (DNP) Resident Tuition	\$542	\$564	4%
22	Doctor of Nursing Practice (DNP) Non-Resident Tuition	\$1,101	\$1,145	4%
23	Bachelors Reach for Accelerated Nursing Degree (BRAND) Tuition	\$618	\$643	4%
24	Dental Hygiene Resident Tuition Contract (with Sheridan College)	\$3,352	\$3,486	4%
25	Dental Hygiene Special Resident Tuition Contract not per credit hour (with Sheridan College)	\$5,029	\$5,230	4%
26	Dental Hygiene Non-Resident Tuition Contract not per credit hour (with Sheridan College)	\$10,752	\$11,182	4%



		2022-23 Academic Year (FY2023) Tuition (per credit semester)	Proposed 2023-24 Academic Year (FY2024) Tuition (per semester hour)	Percentage Increase
27	MS in Health Services Administration Resident	\$776	<b>\$807</b>	4%
28	MS in Health Services Administration Non-Resident	\$983	<b>\$1,022</b>	4%
29	Online College of Business Graduate Programs (Non-MBA) Tuition <sup>2</sup>	\$550	<b>\$572</b>	4%
30	Distance English Master's Program	\$332	<b>\$345</b>	4%
31	College of Education Graduate Certificate in English as a Second Language - Non-resident Online Program Tuition	\$558	<b>\$580</b>	4%
32	EdD in Education with a concentration in Educational Leadership Resident Tuition	\$350	<b>\$364</b>	4%
33	EdD in Education with a concentration in Educational Leadership Non-resident Online Program Tuition	\$558	<b>\$580</b>	4%
34	College of Education Graduate Certificate in School District Superintendent - Resident Tuition	\$350	<b>\$364</b>	4%
35	College of Education Graduate Certificate in School District Superintendent - Non-Resident Online Program Tuition	\$558	<b>\$580</b>	4%
36	MA in Education with a concentration in Educational Leadership, Higher Education, or Curriculum and Instruction - Resident Tuition	\$350	<b>\$364</b>	4%
37	MA in Education with a concentration in Educational Leadership, Higher Education, or Curriculum and Instruction - Non-resident Online Program Tuition	\$558	<b>\$580</b>	4%
38	MS in Education with a concentration in Learning, Design, and Technology - Resident Tuition	\$350	<b>\$364</b>	4%
39	MS in Education with a concentration in Learning, Design, and Technology - Non-resident Online Program Tuition	\$558	<b>\$580</b>	4%
40	Graduate Certificate in School Principal - Resident Tuition	\$350	<b>\$364</b>	4%
41	Graduate Certificate in School Principal - Non-resident Online Tuition	\$558	<b>\$580</b>	4%
42	EdD/PhD in Education with a concentration in Higher Education - Resident Tuition	\$350	<b>\$364</b>	4%
43	EdD/PhD in Education with a concentration in Higher Education - Non-Resident Online Program Tuition	\$558	<b>\$580</b>	4%
44	Course Credits for recertification through the Wyoming PTSB in the form of 5959 and 4740 courses	\$64	\$67	4%

Note(s):

1. Courses for this program and/or degree are solely on-line courses.
2. The rate applies to resident and non-resident students in such online College of Business programs as MS Accounting, MS Finance, CFP Certificate, and other online concentrations or certificates

**AGENDA ITEM TITLE: FY2025-2026 Biennium Exception Budget Request, Schmid-Pizzato**

Priority	Category	Request	Amount	Type	Supports Strategic Plan Objective	Notes
1	State Aid Block Grant: Faculty & Staff	Salary Increases	\$6,000,000	Recurring	3	2% Cost of living increase (\$1.5 million per one percent per year)
2	State Aid Block Grant: Students, Faculty & Staff	Mental Health Services	\$1,800,000	Recurring	1, 3	Comprehensive well-being initiative for students, faculty, staff. Had a meeting with on 6/12/2023 to discuss various models. Student Affairs is attending a conference this week and will provide an updated model for consideration.
3	State Aid Block Grant: Athletics	Rodeo	\$200,000	One-time	1, 4	Ongoing annual request to fund strength and conditioning program as well as fund graduate assistants that help coach the team.
4	State Aid Block Grant: Faculty & Staff	Inflationary Costs	\$4,500,000	Recurring	5	Request covers current estimated increase in utilities and actual increases in insurance policies.
5	State Aid Block Grant: Student Success	Classroom Technology Upgrades	\$6,000,000	One-time	1, 2	Estimate based on IT review of requested technologies in common classroom space. A working group has made recommendations regarding which technology is useful and won't be obsolete in the next five years. One classroom is being upgraded to test the recommended equipment.
6	State Aid Block Grant: Research Excellence	Increase Graduate Assistant Stipends and increase funding for PhD Fellowships	\$2,000,000	Recurring	1, 2	The School of Graduate Education would like to seek additional funds of \$670,000 for competitive graduate assistantship salaries. These additional funds would increase graduate assistantship stipends by 12%. Updated to increase for a 20% increase.
7	State Aid Block Grant: Faculty & Staff	Additional Campus Operations Staff Positions Funding	\$1,500,000	Recurring	3	Recurring Funding for ten additional campus operations staff positions to needed to maintain increased square footage and buildings on Laramie campus
8	Matching Funds: Research Excellence	Phase Two Wyoming Gas Injection Initiative	\$25,000,000	Matching	4, 5	Phase two of an existing state supported program to develop and implement new technologies to extend the life of existing oil infrastructure through the utilization of captured hydrocarbon gases and carbon dioxide.
9	State Aid Block Grant: Student Success	Library Collections Budget Increase	\$2,000,000	Recurring	1, 2	An increase to the Libraries collections' budget is needed. A 10-12 year longitudinal study of the collections' budget will show an erosion of buying power due to zero or minimal increases to this budget line. This report will outline how the Libraries have managed to date, including but not limited to reductions of various kinds, library partnership negotiations, and strengthened interlibrary loan agreements. It will also show that these budget reduction options have been exhausted.
10	State Aid Block Grant: Medical Education	WWAMI		Recurring	1	To cover Washington School of Medicine tuition and fee increases.
11	Endowments	University Endowment Challenge Program WS 21-16-903	\$50,000,000	One-time	1, 2, 5	Focus on student success; faculty excellence; to be further discussed at July BoT retreat
12	Matching Funds: Research Excellence	Facilitate Corporate Partnerships w/ NCAR Wyoming Supercomputing Center	\$750,000	One-time	4, 5	The state and UW have committed significant resources to NWSC but have not fully capitalized on this partnership.
13	Wyoming Innovation & Technology	Artificial Intelligence Partnership		Matching	1, 2, 4	Nvidia has recently made major commitments at other universities and has indicated interest in partnering with UW.
14	Special Projects	Neltje Center for Excellence in Creativity & the Arts	\$2,000,000	One-time	1, 2, 3	May be a partnership with Sheridan College focused on the creative economy

**\$101,750,000 Total**  
 \$17,800,000 Recurring (Becomes part of Standard Budget)  
 \$58,950,000 One-time  
 \$25,000,000 Matching

WICHE						
	Health	WICHE		One-time	1	To provide additional WICHE spots

**First Consideration should be through WIP or Governor's Office (Includes requests that may fit better in SER)**

Important opportunities for the state but don't rise to the same level of urgency as those listed above.						
	Wyoming Innovation & Technology	Early Stage Seed Funds	\$5,000,000	One-time	4, 5	This may come as part of the WIP discussion
	Wyoming Innovation & Technology	Growing Entrepreneurship	\$600,000	One-time		Funding for programming developed through the College of Business
	Wyoming Innovation & Technology	Nuclear Projects w/ National Labs		One-time	4	Wyoming has long been a contributor to nuclear power as the largest US producer of uranium with substantial remaining reserves, although production has stalled in recent years. With the PacifiCorp/TerraPower announcement that Wyoming will be home to the first-of-a-kind demonstration of TerraPower's Sodium nuclear power plant, there is a renewed interest in nuclear energy across the state and at UW.
	Wyoming Innovation & Technology	Rare Earth Elements Research & Development			2, 4	From extraction to batteries

**Removed from list at this time**

	State Endowments	Expansion of Wyoming Excellence Chairs	\$25,000,000	One-time		May 1, 2023 balance was \$126 million cost basis and \$137 million market value. With this addition UW's share would be around \$850,000 annually. This would be a combined request with Community College Commission
	R1	Funding for new R1-Focused Faculty Positions	\$2,000,000	Recurring	1, 2	In key disciplines including health, humanities and social sciences
	Special Projects	AMK Ranch			1, 2, 4	Funding for Dorm project
	Special Projects	Agriculture	\$27,000,000	One-time	1, 2, 4	List of building maintenance and upgrade needs

**AGENDA ITEM TITLE: University of Wyoming FY 24 Fundraising Priorities, Seidel/Stark**

# Fundraising Priorities Report

## THE FRAMEWORK

- ▶ **Become a best in class 21st century land-grant university true to Wyoming**
- ▶ **Build on UW endowment for student and faculty excellence and growth in strategic areas**
- ▶ **Become a Carnegie R1 Research University**
- ▶ **Become a Carnegie Community Engaged University**

## FUNDRAISING PRIORITIES - FY23

- ▶ STUDENT SUCCESS
- ▶ FACULTY EXCELLENCE
- ▶ FACILITIES AND PROGRAMS
  - Enhancements to AMK Ranch (scholarship, faculty, research)
  - Law School Clinic Programs (legislative match)
  - Range and Ranch Management (legislative matches)
  - War Memorial Stadium West Side and Pool

Approved by Board of Trustees  
in September 2022

## UWF BOARD INVESTMENT SUPPORTING FUNDRAISING PRIORITIES

The UW Foundation Board voted in September 2022 to use reserve funds to encourage private giving for Student Success and Faculty Excellence.

- ▶ **STUDENT SUCCESS: \$2.5 million for an endowment matching program**
- ▶ **FACULTY EXCELLENCE: \$2.5 million for an endowment matching program**
- ▶ **STUDENTS AND FACULTY: \$400,000 in immediate expendable funds**  
Allocated to the expendable of the student success and faculty recruiting and retention quasi-endowments created by the Board of Trustees and managed by the UWF.
- ▶ **STUDENT-ATHLETE SUCCESS: \$1,327,560**  
Matched with Cowboy Joe Club and Board of Trustees to provide expendable funds to support student-athlete success over the next three years. (\$442,520 a year for 3 years)

▶ **\$6.7 million: TOTAL INVESTMENT** 1

# Fundraising Priorities Report

## THE IMPACT

### ▶ STUDENT SUCCESS:

#### FULLY MATCHED

- ✓ 25 new endowed student funds created
- ✓ Gifts ranging from \$50,000 to \$500,000
- ✓ Donors supported more than 20 different areas across campus including the following:

Ag Economics	Honors College
Arts and Humanities	Math and Science
Biodiversity	Nontraditional Students
Botany	Petroleum Engineering
Communication Disorders	Pharmacy
Engineering	Political Science
Environment & Natural Resources	Saddle Up
Entrepreneurship	Student-Athletes
Graduate Support	Symphony
Health Sciences	Visual Arts

#### TAKEAWAY:

There is a passion with UW donors for supporting student success.

### ▶ FACULTY EXCELLENCE:

#### FULLY MATCHED

- ✓ 1 deanship and 3 new endowed faculty funds created
- ✓ Endowed funds include:
  - » H. A. "Dave" True, Jr. Family College of Business Deanship
  - » Thomas and Shelley Botts Department Head in Civil Engineering
  - » John P. Ellbogen Foundation Professor of Early Childhood Education
  - » Donald L. Blackstone, Jr. Professorship in Geology

#### TAKEAWAY:

There is a growing momentum for supporting faculty at UW.

# Fundraising Priorities Report

## PROPOSED FUNDRAISING PRIORITIES - FY24

### ▶ STUDENT SUCCESS AND EXCELLENCE

- Purpose:
  - » True to the university's land-grant mission, UW is committed to providing transformational educational experiences for our students, improving access and opportunity, increasing student retention and graduation rates, and preparing our students to make contributions to an ever-changing global society.
- Focus:
  - » Scholarships, Fellowships, and Excellence Funds
  - » Student Recruiting and Retention Programs
  - » Experiential Learning Opportunities

### ▶ FACULTY EXCELLENCE

- Purpose:
  - » A university-wide initiative to retain, reward, and recruit exceptional faculty and academic leaders who, in turn, attract top faculty and students as well as new revenues including sources of external funding through grants, research, corporate partnerships, and philanthropy
- Objectives:
  - » Retain and reward exceptional deans, faculty, and academic leaders
  - » Establish new named endowed faculty positions in priority areas
  - » Continue to evaluate current endowed positions in support of new opportunities and priorities

### ▶ FACILITIES AND PROGRAMS

- War Memorial Stadium West Side and Pool
- Range and Ranch Management (legislative match)
- School of Energy Resources (legislative match)
- Centers and Institutes
  - » Neltje Center for Excellence in Creativity and the Arts
- Enhancements to AMK Ranch (scholarships, faculty, research)

### ▶ COMPREHENSIVE CAMPAIGN

**AGENDA ITEM TITLE: Research Excellence Presentation – Wyoming Songbirds of the Sagebrush Sea – Anna Chalfoun**



# Wyoming's songbirds of the sagebrush sea

## Ecology, behavior, and conservation challenges

**Dr. A. D. Chalfoun;** Assistant Unit Leader, USGS WY Coop Unit;  
Associate Professor, Dept. of Zoology & Physiology/Program in Ecology  
14 July 2023





# What is the WY Cooperative Fish and Wildlife Research Unit?



# We wear many “hats”

*“...to conduct research on natural resource issues, educate students destined to work in the field of natural resources, and provide technical assistance to our cooperators...”*



- Provides salary, training, support

# We wear many “hats”



UNIVERSITY  
OF WYOMING  
*New Thinking*



- Member of the faculty
- Advise graduate students
- Provides space, resources

# We wear many “hats”



- Project collaborators
- Funding



# Wyoming's 130 Wildlife Species of Greatest Conservation Need

- 56 Birds  
(88% non-game)



Dorian Anderson

- 45 Mammals  
(96% non-game)



- 29 Herpetofauna









Brewer's  
Sparrow



Sagebrush  
Sparrow



Sage  
Thrasher











Sage thrasher  
nest

# Why care about songbirds??

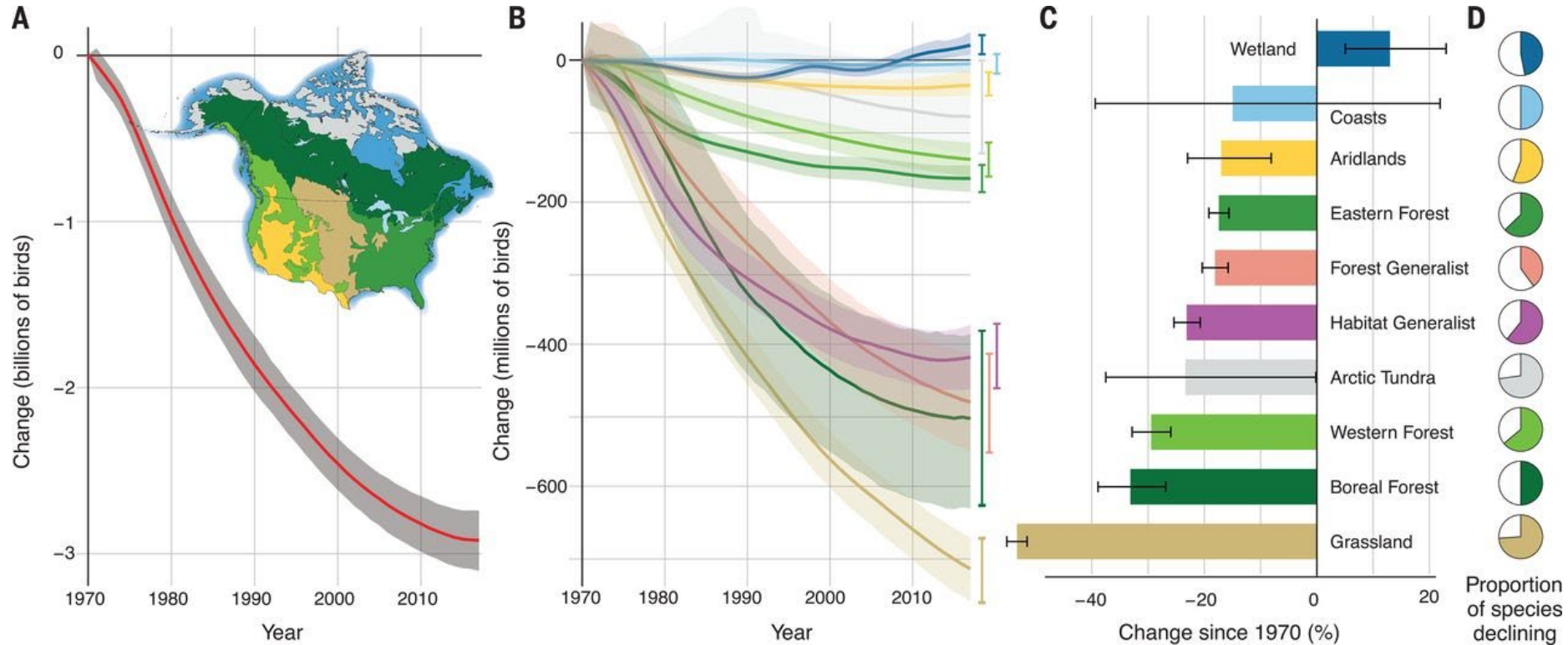
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- Birding is a multi-billion dollar component of the U.S. economy
- Tourism is one of WY's main sources of revenue
- Birds eat a LOT of bugs!



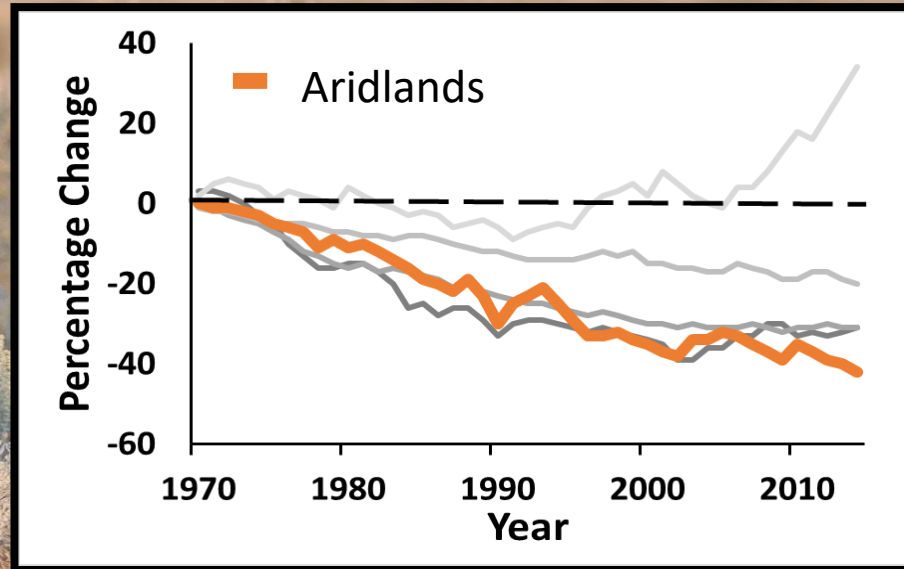


# Nearly 3 billion birds lost in North America since 1970



Rosenberg et al. (2019), *Science*

# Population declines of aridland birds:



(Adapted from NABCI's 2014 State of the Birds Report)

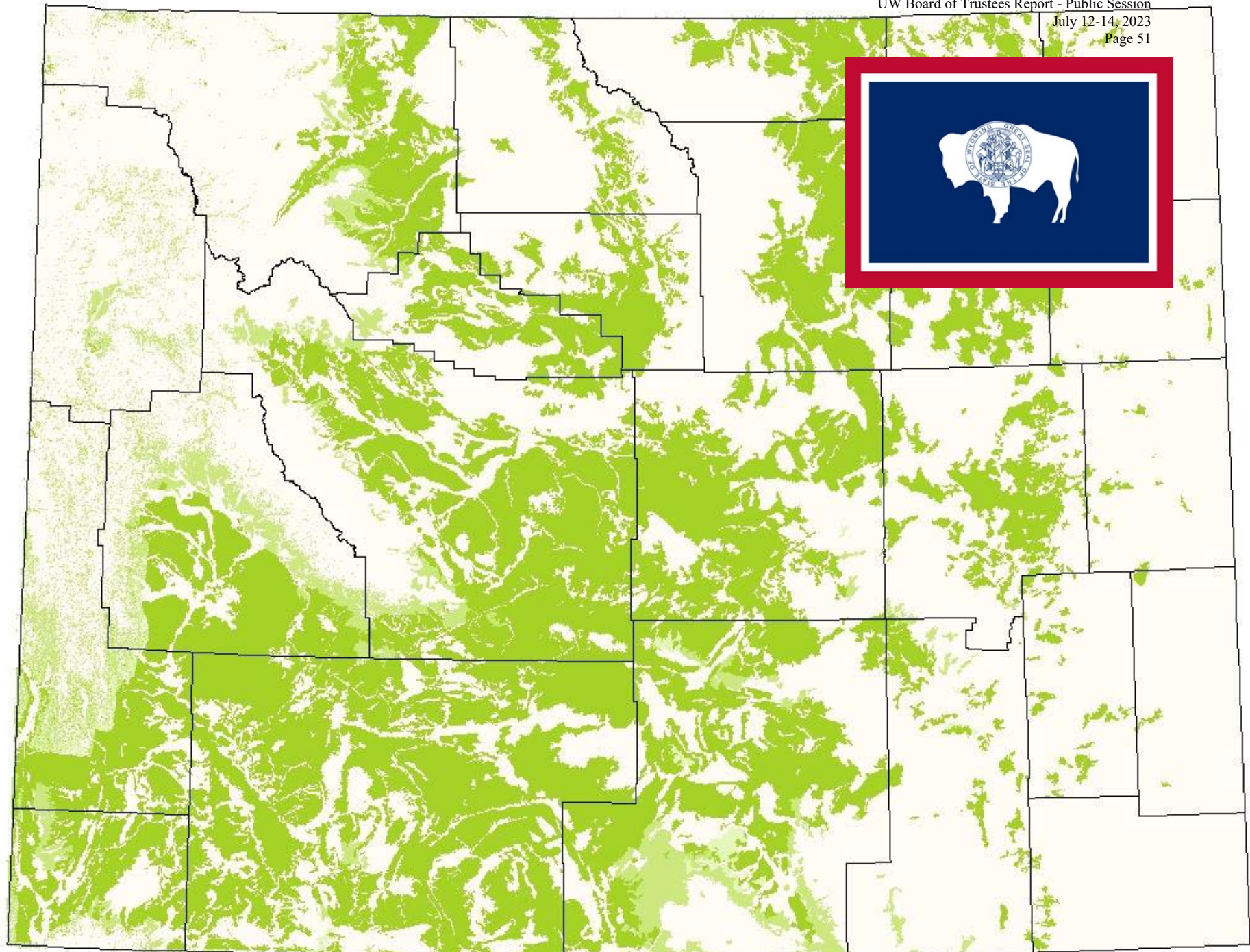


# The sagebrush steppe

- Once covered 63,000,000 ha
- Only 1% remains pristine

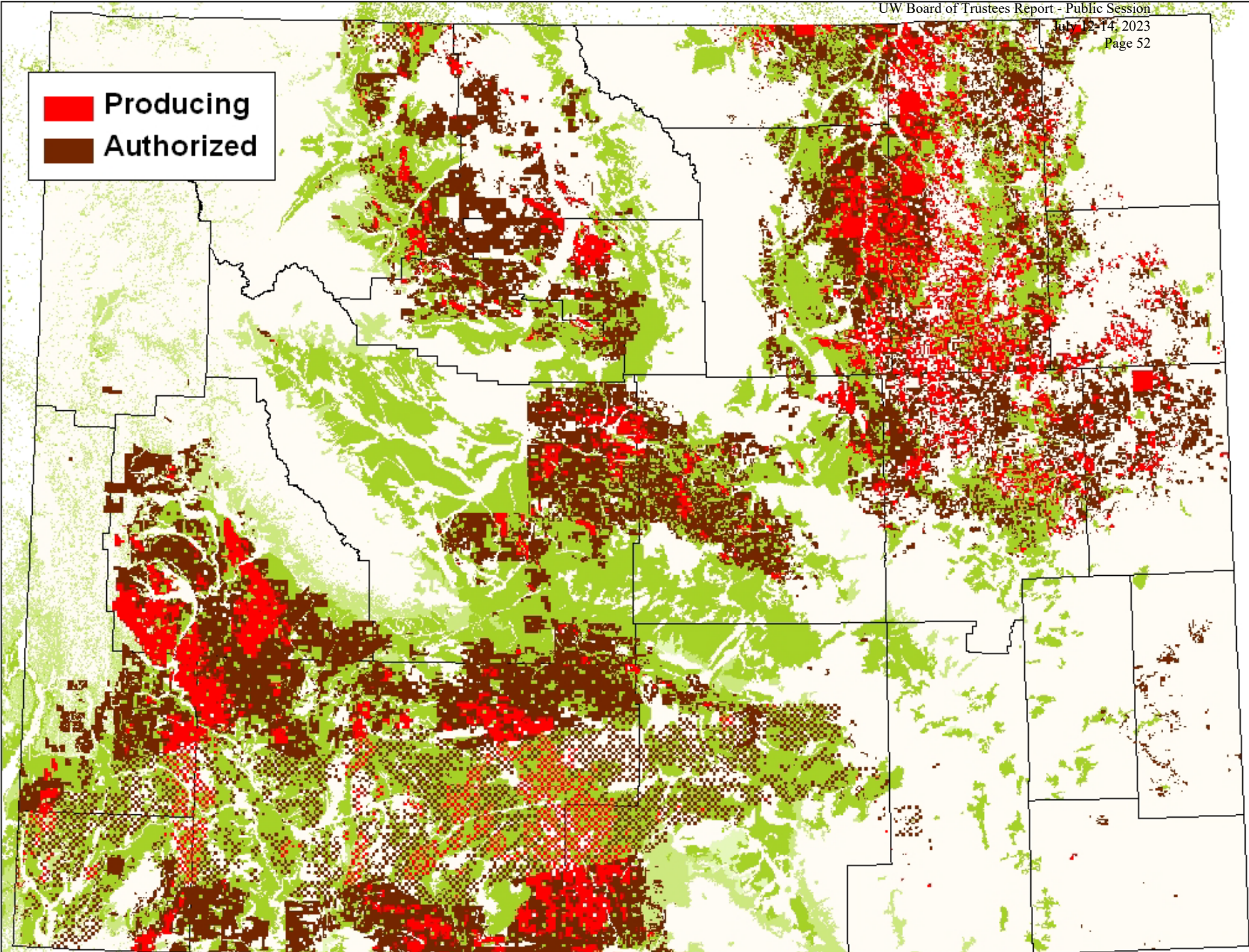
Paige & Ritter (1999)







 Producing  
 Authorized





# How does natural gas development influence nesting sagebrush songbirds?

2008 – present, Sublette County





# Breeding densities of both sparrows decreased with well density



# Nest survival decreased with development

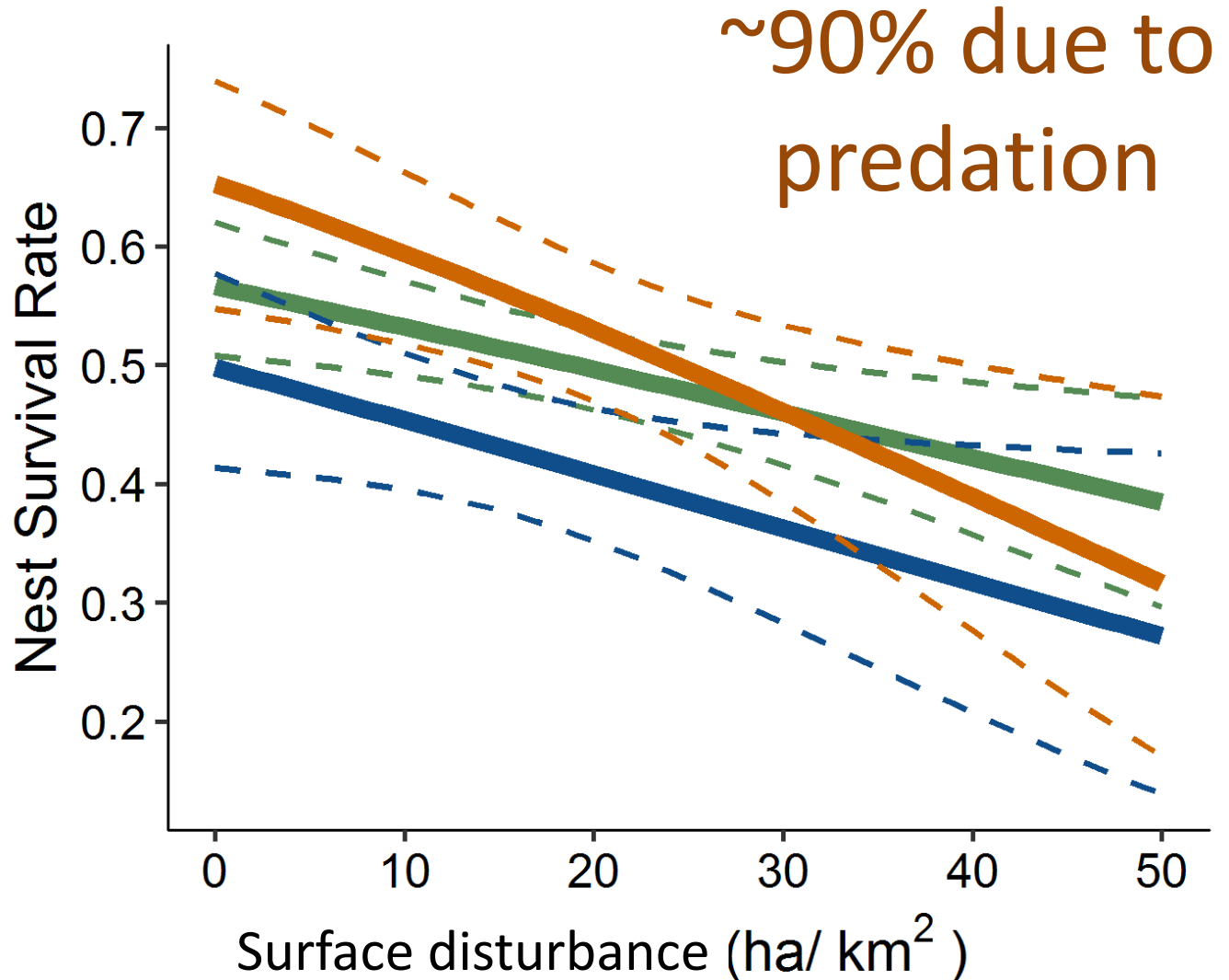
Brewer's Sparrow



Sagebrush Sparrow



Sage Thrasher



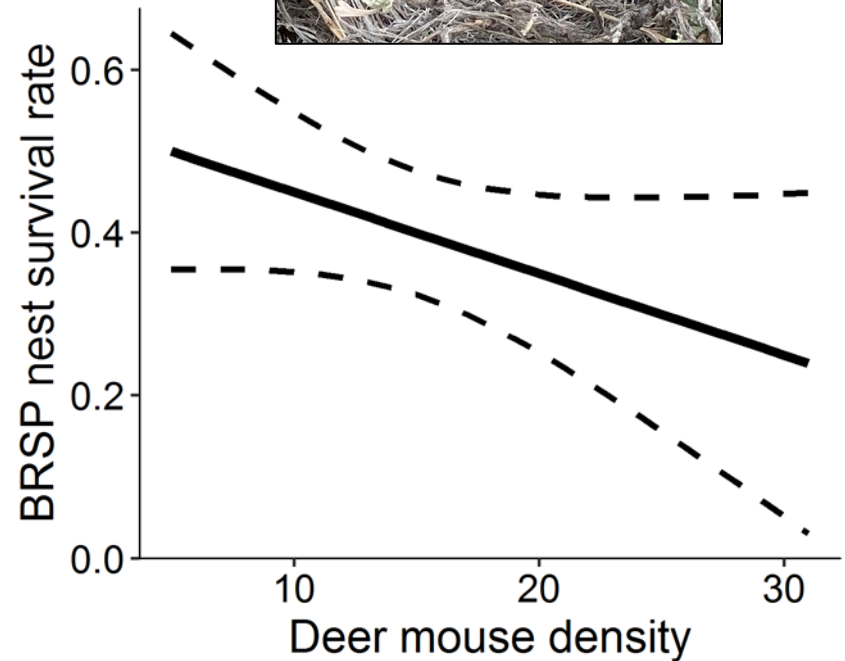
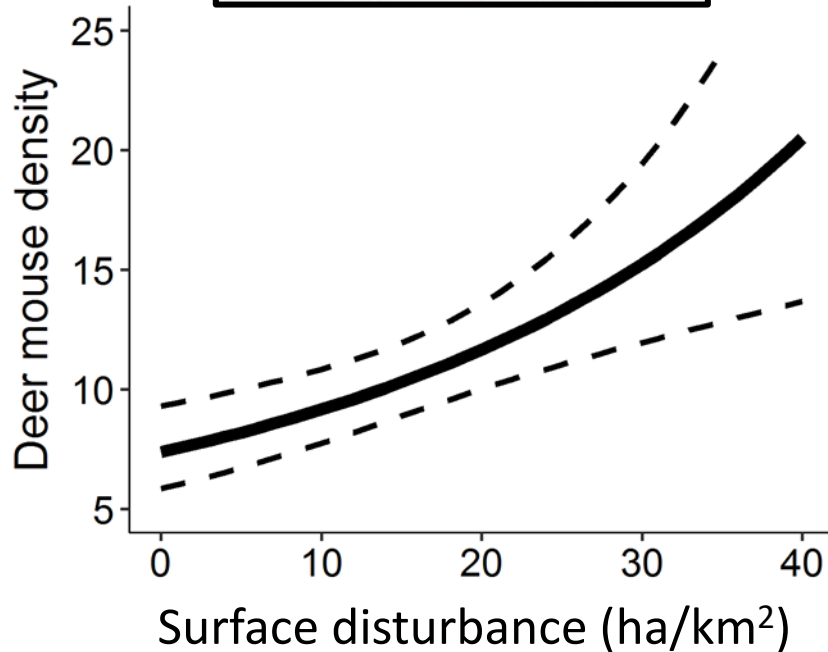




2012/07/02 01:34:19



# Rodents (primary nest predators) increased in abundance with surface disturbance, which decreased nest survival



# *Why* were rodent nest predators more abundant in areas with more development?



# It was *not* because the predators of rodents avoided developed areas..

Trail cameras:  
Mesocarnivores



Point counts:  
Raptors and corvids







**Reclaimed  
(re-seeded)  
areas, around  
well pads/  
pipelines, very  
different in  
structure and  
composition**

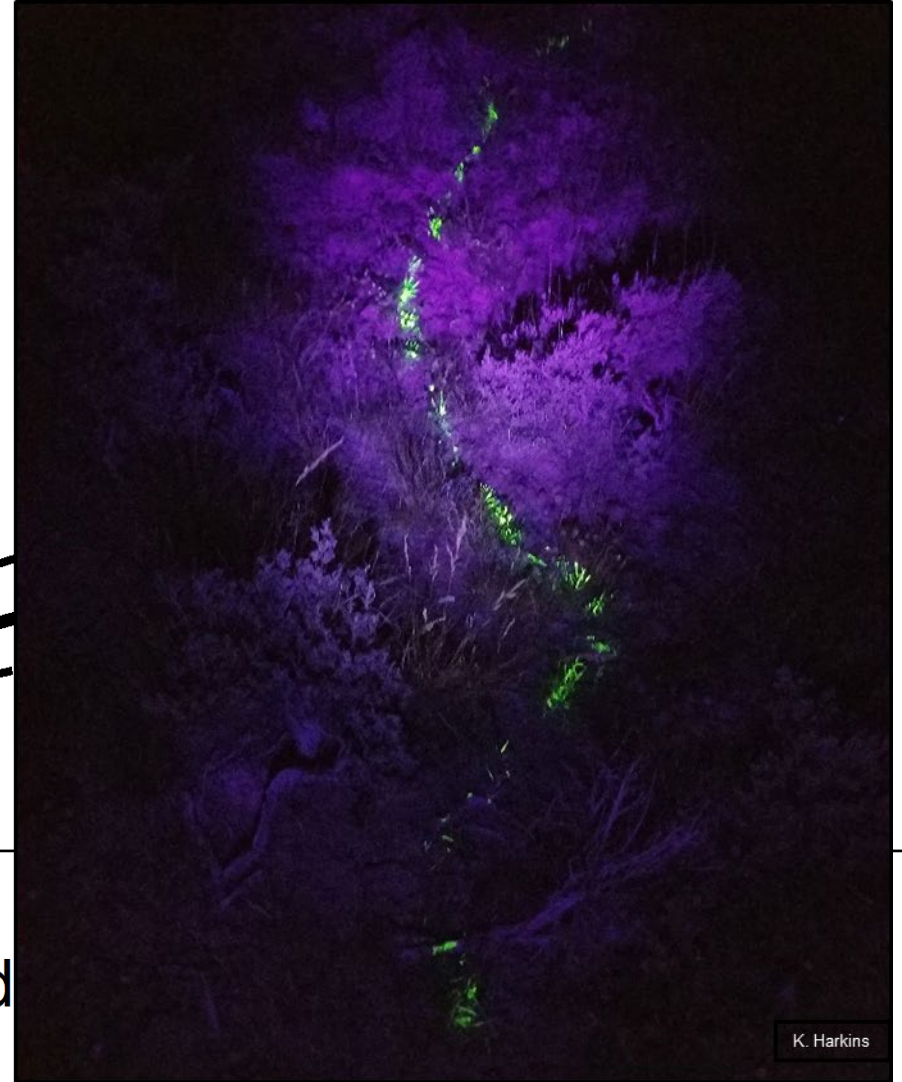


# Reclaimed areas prevalent within gas fields





# Mouse abundance increased with reclaimed area



K. Harkins

Sanders and Chalfoun (2018), *Biological Conservation*



# Mechanistic pathway of development effects on songbird populations

Natural gas development



Surface disturbance/re-seeding



More rodent nest predators



Increased nest predation



Fewer offspring produced





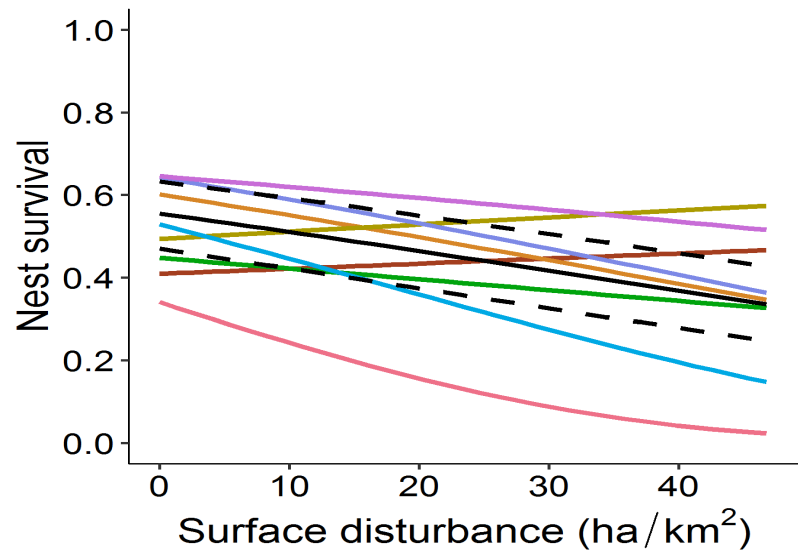
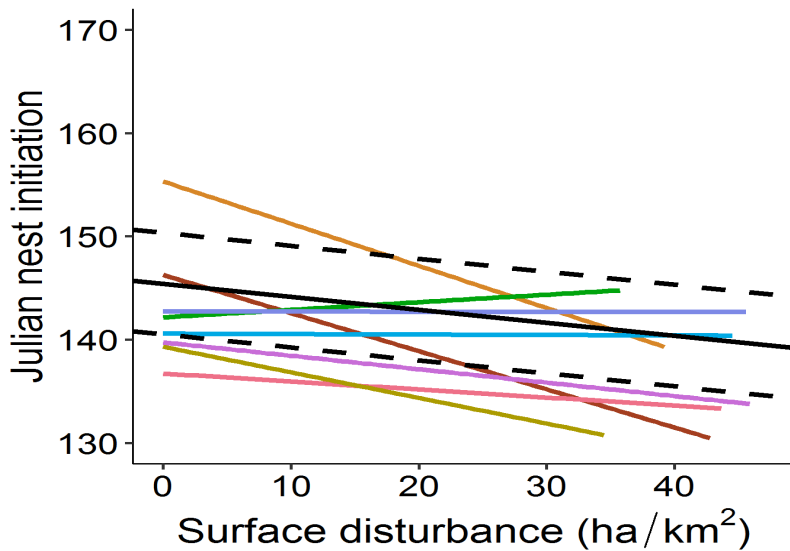
# Do songbirds recognize that areas with a lot of surface disturbance are less safe for nesting?





# Sagebrush sparrows preferentially settled in more developed areas with lower nest survival

Season 2008 2009 2011 2012 2014 2015 2016 2017 2018



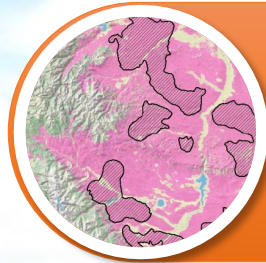


# Management Foci:

- Reduction of initial development footprint (soil disturbance)
- Mitigation of habitats back to those more closely resembling undisturbed sagebrush steppe



# Sage-grouse as an “umbrella species” for sagebrush songbirds?



Overlap with  
protected areas

Spatial  
Analysis



Agreement on  
“best” habitat

Empirical  
Field  
Observation



Effects of habitat  
treatments

Controlled  
Field  
Experiment

Carlisle et al. (2017), *J. Wildlife Management*; Carlisle et al. (2018), *Ornithological Applications*; Carlisle and Chalfoun (2020), *Avian Conservation & Ecology*; Carlisle et al. (in press), *Animal Conservation*

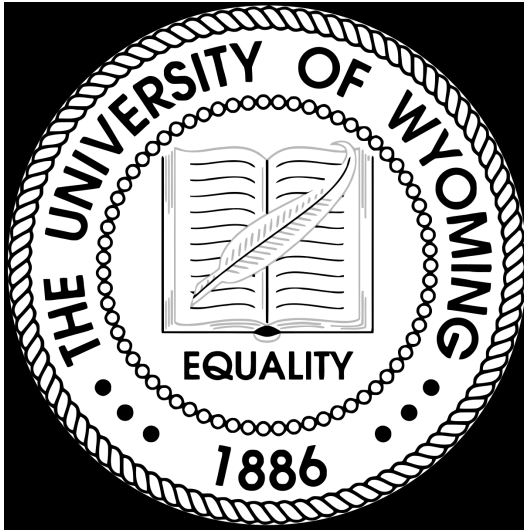


# Recent expansion of research to the full annual cycle (fledgling survival, adult survival, migratory routes, over-wintering locations)





# Parting Thoughts:



- Strength of Wildlife Biology at UW
- New **WYoBIRD** Initiative (*Bird Initiative for Resilience and Diversity*)

# Acknowledgements:

## Funding:

WLCI (Wyoming Landscape Conservation Initiative); USGS  
Wyoming Game and Fish Department  
Bureau of Land Management  
U.S. Fish and Wildlife Service

## Graduate students:

Michelle Gilbert, Matthew Hethcoat, Lindsey Sanders, Jason Carlisle,  
Emily Shertzer



**AGENDA ITEM TITLE: Proposed 2025-2026 UW Board of Trustees Meeting Schedules,  
McKinley**



## 2025 UW Board of Trustees' Meeting Schedule

<b>January 22-24, 2025</b> (Wednesday-Friday) <i>[Class start date January 21, 2025]</i>	<b>Board Meeting in Laramie</b>
<b>February 19, 2025 (8:00- 9:30 a.m.)</b> (Wednesday)	<b>Board Conference Call</b>
<b>March 26-28, 2025</b> (Wednesday- Friday) [The Legislative Session generally ends on the first Friday in March; the MWC Basketball Tournament is generally the second weekend in March – official dates TBD; Spring Break dates March 17-21, 2025.]	<b>Board Meeting in Laramie</b>
<b>April 16, 2025 (8:00- 9:30 a.m.)</b> (Wednesday)	<b>Board Conference call</b>
<b>May 14-16, 2025</b> (Wednesday-Friday) <i>[Class end date May 9, 2025]</i>	<b>Board Meeting in Laramie</b> <i>[Commencement date TBD]</i>
<b>June 18, 2025 (8:00-9:30 a.m.)</b> (Wednesday)	<b>Board Conference Call</b>
<b>July 16-18, 2025</b> (Wednesday-Friday)	<b>Board Out-of-Town Meeting</b> <b>Location TBD</b>
<b>August 13, 2025 (8:00-9:30 a.m.)</b> (Wednesday) <i>[Class start date August 25, 2025]</i>	<b>Board Conference Call</b>
<b>September 24-26, 2025</b> (Wednesday-Friday)	<b>Board Meeting in Laramie</b>
<b>October 15, 2025 (8:00-9:30 a.m.)</b> (Wednesday)	<b>Board Conference Call</b>
<b>November 19-21, 2025</b> (Wednesday-Friday) <i>[Thanksgiving Break November 26-28, 2025]</i>	<b>Board Meeting in Laramie</b>
<b>December 10, 2025 (8:00-9:30 a.m.)</b> (Wednesday) <i>[Class end date December 5, 2025]</i>	<b>Board Conference Call</b> <i>[Commencement date TBD]</i>

## 2026 UW Board of Trustees' Meeting Schedule

<b>January 21-23, 2026</b> (Wednesday-Friday) <i>[Class start date January 20, 2026]</i>	<b>Board Meeting in Laramie</b>
<b>February 18, 2026 (8:00-9:30 a.m.)</b> (Wednesday)	<b>Board Conference Call</b>
<b>March 25-27, 2026</b> (Wednesday-Friday) [The Legislative Session generally ends on the first Friday in March; the MWC Basketball Tournament is generally the second weekend in March – official dates TBD; Spring Break dates March 16-20, 2026]	<b>Board Meeting in Laramie</b>
<b>April 15, 2026 (8:00-9:30 a.m.)</b> (Wednesday)	<b>Board Conference Meeting</b>
<b>May 13-15, 2026</b> (Wednesday-Friday) <i>[Class end date May 8, 2026]</i>	<b>Board Meeting in Laramie</b> <i>[Commencement date TBD]</i>
<b>June 17, 2026 (8:00-9:30 a.m.)</b> (Wednesday)	<b>Board Conference Call</b>
<b>July 15-17, 2026</b> (Wednesday-Friday)	<b>Board Out-of-Town Meeting</b> <b>Location TBD</b>
<b>August 19, 2026 (8:00-9:30 a.m.)</b> (Wednesday)	<b>Board Conference Call</b>
<b>September 23-25, 2026</b> (Wednesday-Friday)	<b>Board Meeting in Laramie</b>
<b>October 14, 2026 (8:00-9:30 a.m.)</b> (Wednesday)	<b>Board Conference Call</b>
<b>November 18-20, 2026</b> (Wednesday-Friday) <i>[Thanksgiving Break November 25-27, 2026]</i>	<b>Board Meeting in Laramie</b>
<b>December 16, 2026 (8:00-9:30 a.m.)</b> (Wednesday) <i>[Class end date December 11, 2026]</i>	<b>Board Conference Call</b> <i>[Commencement date TBD]</i>

**AGENDA ITEM TITLE: Service Contract and Procurement Reports, Evans**



## UW Regulation 7-2 (Signature Authority) Contracts Board Report - April 16, 2023 - June 15, 2023

Contract Number	Contract Name	Contract Type	Department	Supplier	Signed Date	Agreed Amount	Signer
22001PointConsultingMarch2020	Point Consulting OSP Costing and Staffing Support	Services Contract	AVP of Fiscal Administration	Point Consulting Group	2023-06-05	840,000.00	William Mai, Vice President, Campus Operations
22001-FORVIS-March2023	FORVIS FY2023 AUDIT ENGAGEMENT LETTER	Services Contract	AVP of Fiscal Administration	FORVIS, LLP	2023-04-21	350,525.00	Alexander Kean, Vice President, Budget & Finance
10103BlackbaudMarch2023	Blackbaud Renewal Form	Services Contract	AVP of Fiscal Administration	Blackbaud, Inc.	2023-06-02	72,554.24	Robert Aylward, Vice President
14001-Hanover-Apr23	Hanover Strat Plan Agreement	Services Contract	College of Business	The Hanover Research Council, LLC	2023-04-19	135,000.00	Scott Beaulier, Dean/Professor
15002-TwoRevolutions-May2022	Two Revolutions LLC	Services Contract	College of Education	Two Revolutions LLC	2023-06-14	4,067,500.00	Ed Seidel, President*
15102-EducationNorthwest-Aug22	Education Northwest	Services Contract	College of Education	Education Northwest, Inc.	2023-06-01	100,000.00	Jenna Shim, Interim Dean/Professor
15001-JLW-Nov2022	JLW Communications	Services Contract	College of Education	JLW Communications LLC	2023-06-12	100,000.00	Jenna Shim, Interim Dean/Professor
15001-EvaluationConsultingGroup-May2023	Evaluation Consulting Group Agreement 2	Services Contract	College of Education	Evaluation Consulting Group	2023-06-01	50,000.00	Jenna Shim, Interim Dean/Professor
15001-CFES-May2023	CFES Agreement 2	Services Contract	College of Education	College for Every Student, Inc.	2023-06-01	500,000.00	Scott Thomas, Dean/Professor/Executive Director
16101WestStar5523	GoGo Antenna	Services Contract	College of Engineering & Applied Science	West Star Aviation Inc	2023-06-08	169,022.00	Cameron Wright, Dean/Professor
17016TalkBoxLLCMarch2023	Talkbox ADA Booth Quote QU-004055	Services Contract	College of Health Sciences	Talkbox LLC	2023-04-28	74,301.00	Jacob Warren, Dean/Professor
17104-SummitPathology-Mar23	Letter of Agreement	Services Contract	College of Health Sciences	Summit Pathology	2023-04-28	60,000.00	Jacob Warren, Dean/Professor
17103-PreferredService- 2023	Facilities Maintenance Contract	Services Contract	College of Health Sciences	Preferred Services, LLC	2023-05-31	350,000.00	Jacob Warren, Dean/Professor
17103-Gates-June 2023	17103-Gates-June 2023	Services Contract	College of Health Sciences	Jeremy D Gates	2023-06-12	110,000.00	Jacob Warren, Dean/Professor
18001ParlayMarch2023	Agreement	Services Contract	College of Law	Parlay Marketing Partners	2023-05-02	82,500.00	Klinton Alexander, Dean/Professor
18002UniversityofHoustonFeb2023	Law Center Loaned Faculty Agreement	Services Contract	College of Law	University of Houston	2023-04-28	137,936.00	Klinton Alexander, Dean/Professor
18003DigitalCommonsMay2023	Digital Commons	Services Contract	College of Law	Elsevier B.V.	2023-05-16	72,843.00	Klinton Alexander, Dean/Professor
11001_BakerHughes_Aug2022	11001_BakerHughes_Aug2022	Services Contract	Enhanced Oil Recovery Institute	Baker Hughes Oilfield Operations LLC	2023-04-21	672,576.25	Holly Krutka, Executive Director
26701-ECDC WyIC-May 2023	ECEDC WyIC Agreement	Services Contract	General University Operations	Energy Capital Economic Development	2023-05-24	324,000.00	William Mai, Vice President, Campus Operations
26701-Educational Health Cntr-June 2023	Educational Health Center of Wyoming Clinic Lease at MVMP	Services Contract	General University Operations	Educational Health Center of Wyoming	2023-05-30	192,226.98	William Mai, Vice President, Campus Operations
26701-SigEp Lease-July 2023	Annual Lease - Sigma Phi Epsilon	Services Contract	General University Operations	Sigma Phi Epsilon Wyoming Alpha AVC, Inc.	2023-06-08	73,362.96	William Mai, Vice President, Campus Operations
28350-EFTours-Mar2023	EF Tours-Greece-May 2023	Services Contract	Global Engagement	EF Institute for Cultural Exchange, Inc	2023-04-20	56,148.00	Tami Benham-Deal, Senior Vice Provost/Professor
10401MKScottOctober2022	Agreement for Services	Services Contract	Haub School of Environment and Natural Resources	Mary Katherine Scott	2023-06-12	63,000.00	John Koprowski, Professor/Dean/Wyo Excellence Chair
23001-LinkedInCorp-April 2023	Order Form from LinkedIn	Services Contract	Human Resources	LinkedIn Corporation	2023-04-20	138,600.00	Robert Aylward, Vice President
23001-SkillSurvey iCIMS-May 2023	SkillSurvey Reference	Services Contract	Human Resources	SkillSurvey, Inc	2023-06-14	99,990.00	Alexander Kean, Vice President, Budget & Finance
40002-IBM Corporation-June 2018	Addendum to the Program License Agreement	Services Contract	Information Technology	IBM Corporation	2023-05-23	50,360.13	Robert Aylward, Vice President
40004 Peak, Brocade Storage, April 2023	#020881 V2	Services Contract	Information Technology	Peak Resources Inc	2023-04-17	82,916.99	Robert Aylward, Vice President
40004 Enabling Technologies, Medical Clinic, April 2023	23-80006	Services Contract	Information Technology	Enabling Technologies Corp of Florida	2023-04-28	117,763.68	Robert Aylward, Vice President
70430ModernCampusCMSFeb2022	Statement of Work- Omni CMS Templates & Implementation	Services Contract	Institutional Marketing	Modern Campus USA, Inc.	2023-05-11	301,713.60	Robert Aylward, Vice President
90011 - Kinexon Inc - Jan 2023	Kinexon Agreement for Services	Services Contract	Intercollegiate Athletics	KINEXON INC	2023-05-12	172,532.00	Thomas Burman, Athletic Director
90202 - Red Card - April 2023	Dining Services Agreement	Services Contract	Intercollegiate Athletics	Red Card	2023-05-02	350,000.00	Thomas Burman, Athletic Director
90202-STM Ground-April2023	STM Ground Agreement For Services	Services Contract	Intercollegiate Athletics	STM Ground, Inc.	2023-04-28	61,013.16	Thomas Burman, Athletic Director
90202-HiltonGardenInnLaramie-April2023	Hilton Garden Inn Laramie Group Sales Agreement	Services Contract	Intercollegiate Athletics	Hilton Garden Inn	2023-05-02	92,628.42	Matthew Whisenant, Deputy Director
90201CalPoly112023	Game agreement	Services Contract	Intercollegiate Athletics	California Polytechnic State University, San Luis Obispo	2023-04-28	80,000.00	Matthew Whisenant, Deputy Director
90202-TheGroveHotel-Apr2023	The Grove Hotel Group Sales Agreement	Services Contract	Intercollegiate Athletics	The Grove Hotel	2023-04-28	64,760.00	Thomas Burman, Athletic Director
90253 - Iceland Soccer Travel - May 2023	Package Travel Agreement	Services Contract	Intercollegiate Athletics	Iceland Soccer Travel	2023-05-25	111,825.00	Matthew Whisenant, Deputy Director
90204 - Ak-Chin Southern Dunes - June 2023	Group Golf Contract - Wyoming Men's Invitational	Services Contract	Intercollegiate Athletics	Ak-Chin Southern Dunes Golf Club	2023-06-08	60,000.00	Matthew Whisenant, Deputy Director
90252 - Ak Chin Southern Dunes - June 2023	Group Golf Contract - Wyoming Women's Invitational	Services Contract	Intercollegiate Athletics	Ak-Chin Southern Dunes Golf Club	2023-06-08	60,000.00	Matthew Whisenant, Deputy Director
90009 - SideArm Sports - May 2023	Master Services Agreement	Services Contract	Intercollegiate Athletics	Sidearm Sports LLC	2023-05-23	121,005.00	Thomas Burman, Athletic Director
10502CambridgeComputerApril2023	Standard Terms and Conditions of Purchase and Sale	Services Contract	Office of the President	Cambridge Computer Services, Inc.	2023-05-04	141,448.28	Robert Aylward, Vice President
10101-RNL-Mar2023	Strategic Enrollment Planning and Student Surveys	Services Contract	Provost	Ruffalo Noel Levitz LLC	2023-05-16	137,804.80	Tami Benham-Deal, Senior Vice Provost/Professor
10045-Focus Boston-Apr 2023	Focus Boston Trip 2023	Services Contract	Provost	Focus Training, Inc.	2023-04-25	132,380.00	Tami Benham-Deal, Senior Vice Provost/Professor
10001-EAB-June2021	Program Order Form: Student Success Collaborative	Services Contract	Provost	EAB Global Inc	2023-05-16	92,615.00	Tami Benham-Deal, Senior Vice Provost/Professor
61002-Salesforce, Inc-Jul2023	Sales Force 2023	Services Contract	Provost	salesforce.com, inc.	2023-06-02	256,200.56	Robert Aylward, Vice President
70008-CSUVetDiagLabMarch2023	CSU Veterinary Diagnostic Lab	Services Contract	Research & Economic Development	Colorado State University	2023-04-25	50,000.00	Farrell Rapp, Director, Research Services
70015-Getinge-Mar2023	70015-Getinge-Mar2023	Services Contract	Research & Economic Development	Getinge USA Sales, LLC	2023-04-27	71,688.00	Farrell Rapp, Director, Research Services
70012 - NPR KU-Band Agreement - July 2023	KU-Band Satellite Service Agreement	Services Contract	Research & Economic Development	National Public Radio	2023-05-30	113,706.00	Parag Chitnis, Vice President, Research and Economic Development
70001ArizonaStateUniversityMay2023	ASU Quantum Hub	Services Contract	Research & Economic Development	Arizona State University	2023-06-02	460,000.00	Farrell Rapp, Director, Research Services
13402DCI(DivisionofCriminalInvestigation)May2023	Amendment	Services Contract	Research & Economic Development	Office of the Attorney General	2023-06-07	300,000.00	Farrell Rapp, Director, Research Services
33003ExpressServicesAugust2022	33003ExpressServicesAugust2022	Services Contract	Residence Life Dining	Express Services Inc - Express Employment Professionals	2023-04-19	250,000.00	Alexander Kean, Vice President, Budget & Finance
33011ExpressServicesAugust2022	33011ExpressServicesAugust2022	Services Contract	Residence Life Dining	Express Services Inc - Express Employment Professionals	2023-04-19	300,000.00	Alexander Kean, Vice President, Budget & Finance

10501-WRIAm.No.7-Apr2023	WRI Amendment no. 7	Services Contract	School of Energy Resources	Western Research Institute	2023-05-15	1,314,040.00	Tami Benham-Deal, Senior Vice Provost/Professor
10501-AspenTech-Apr2023	Aspen Tech Licenses – T&C Review	Services Contract	School of Energy Resources	Aspen Technology Inc.	2023-04-17	401,614.00	Rachel Ferrell, Dir, Business Operations
10501-CCTIRepaymentAm.No.1-May2023	CCTI Repayment Agreement Amendment no. 1	Services Contract	School of Energy Resources	Clean Coal Technologies, Inc.	2023-05-30	1,009,802.08	Alexander Kean, Vice President, Budget & Finance
10501-MatsurfLimitedAmend.no.5-April2023	Matsurf Limited Consortium - Amendment no. 5	Services Contract	School of Energy Resources	Matsurf Limited	2023-06-13	696,696.87	Tami Benham-Deal, Senior Vice Provost/Professor
19003DigitalScience#1May2020	Digital Science/Dimensions Order Form	Services Contract	University Libraries	Digital Science & Research Solutions Inc	2023-05-11	57,060.00	Ivan Gaetz, Dean
19002AdamMatthewDigitalMay2023	AM LICENCE AGREEMENT	Services Contract	University Libraries	Adam Matthew Digital Ltd	2023-05-11	245,369.00	Robert Aylward, Vice President
19002CengageMay2023	GALE PRIMARY SOURCE ARCHIVE PROPOSAL 2023	Services Contract	University Libraries	Cengage Learning	2023-06-05	301,797.00	Ivan Gaetz, Dean
26001PrairieEquipmentMay2023UWPDFacilityDemolitionAgreementBetweenOwner&Contractor	Agreement Between Owner and Contractor	Services Contract	University Operations	Prairie Equipment LLC	2023-05-15	710,000.00	William Mai, Vice President, Campus Operations
26001ByArchitecturalMeansMarch2023Amend8IvinsonParkingGarage	Amendment No. 8	Services Contract	University Operations	By Architectural Means, PC	2023-04-20	99,528.00	William Mai, Vice President, Campus Operations
26001RockyMountainFireSystemsJuly2023AgmtforServicesFY2023UWAnnualFireAlarmTesting	Agreement for Services	Services Contract	University Operations	Rocky Mountain Fire Systems, Inc.	2023-05-11	121,128.00	William Mai, Vice President, Campus Operations
26001FieldTurfUSAMarch2024JonahFieldTurfReplacement	Agreement Between Owner and Contractor	Services Contract	University Operations	FieldTurf USA Inc	2023-04-21	707,844.00	William Mai, Vice President, Campus Operations
26001TridentElectricJuly2023AgmtforServicesFY24FireExtinguisherInspectionandCertification	Agreement for Services	Services Contract	University Operations	Trident Electric LLC	2023-05-18	575,000.00	William Mai, Vice President, Campus Operations
26001GSGArchitectureMarch2023Amend10ScienceInitiativeBuild-Out	Amendment No. 10	Services Contract	University Operations	GSGarchitecture	2023-05-24	244,950.00	William Mai, Vice President, Campus Operations
26001FortHillAssociates,LLCJune2023ConsultantAgreement(AuditServices)	Consultant Agreement	Services Contract	University Operations	Fort Hill Associates LLC	2023-06-09	115,500.00	William Mai, Vice President, Campus Operations
26001ShepardConstruction,IncUWAthleticMaintenanceFacilityAgreementBetweenOwner&Contractor	Agreement Between Owner & Contractor	Services Contract	University Operations	Shepard Construction Inc	2023-05-15	3,078,400.00	William Mai, Vice President, Campus Operations**
26001GEJohnsonWyomingMay2023Amend1WestStadiumRenovation	Amendment No. 1	Services Contract	University Operations	GE Johnson Construction Co	2023-05-18	67,996,706.00	William Mai, Vice President, Campus Operations**
26001GHPhippsWyomingMay2023AgmtBetweenOwner&ContractorCheyenneEMRClinicRestroomRenovation	Agreement Between Owner and Contractor	Services Contract	University Operations	GH Phipps Construction of Wyoming	2023-05-23	115,382.00	William Mai, Vice President, Campus Operations
26001LaramieMechanical&HeatingMay2023BerryCenterControlsUpgradePhaseI	Agreement Between Owner & Contractor	Services Contract	University Operations	Laramie Mechanical & Heating Systems LLC	2023-06-08	190,600.00	William Mai, Vice President, Campus Operations
26001GEJohnsonWyomingMay2023CO22ScienceInitiativeBuildingBuild-Out	Change Order No. 22	Services Contract	University Operations	GE Johnson Construction Co	2023-05-18	11,668,747.00	William Mai, Vice President, Campus Operations**
26001GEJohnsonWyomingMay2023CO1WCEPPPhaseI	Change Order No. 1	Services Contract	University Operations	GE Johnson Construction Co	2023-05-18	2,572,803.00	William Mai, Vice President, Campus Operations**
26001BuiltRightConstructionandRoofingApril2023UWRIverVillageRoofReplacement	Agreement Between Owner and Contractor	Services Contract	University Operations	Built Right Construction and Roofing, LLC	2023-05-11	341,304.00	William Mai, Vice President, Campus Operations
26001Arcon,Inc.Amend1WyomingUnionRetailDiningRenovationChickfila	Amendment No. 1	Services Contract	University Operations	Arcon Inc	2023-05-15	1,430,543.00	William Mai, Vice President, Campus Operations
26001OzarkMuseumofNaturalHistoryApril2023AgreementBetweenOwner&Contractor-GeologicalMuseumAncientSeasonofWyoming	Agreement Between Owner and Contractor	Services Contract	University Operations	Ozark Museum of Natural History	2023-05-11	282,975.00	William Mai, Vice President, Campus Operations
26001LaramieMechanical&HeatingMay2023UWAgBuildingExhaustFanReplacement	Agreement Between Owner & Contractor	Services Contract	University Operations	Laramie Mechanical & Heating Systems LLC	2023-06-08	146,000.00	William Mai, Vice President, Campus Operations

\*Board of Trustees approved on June 14, 2023.

\*\* Board of Trustees approved on May 11, 2023.

**UW Regulation 7-2 (Signature Authority) Procurement Board Report - April 16, 2023 - June 15, 2023**

PO Processed Date	Supplier Name	Line #	Description	Quantity	Line Unit Price	Total Line Price	Total PO Amount	Department	Last Approver	Last Approver Title	Approval Date
04/17/2023	Simplot Grower Solutions	1	Fertilizer	1	28,755.89	28,755.89		R&E Center Powell	Boyles, Victoria	Dir, Business Operations	04/17/2023
04/17/2023	Simplot Grower Solutions	1	Fertilizer	1	28,755.89	28,755.89		R&E Center Powell	Boyles, Victoria	Dir, Business Operations	04/17/2023
04/17/2023	Simplot Grower Solutions	3	Seed	1	13,320.00	13,320.00		R&E Center Powell	Boyles, Victoria	Dir, Business Operations	04/17/2023
04/17/2023	Simplot Grower Solutions	2	Chemical	1	5,301.84	5,301.84		R&E Center Powell	Boyles, Victoria	Dir, Business Operations	04/17/2023
04/17/2023	Simplot Grower Solutions	2	Chemical	1	5,301.84	5,301.84	<b>81,435.46</b>	R&E Center Powell	Boyles, Victoria	Dir, Business Operations	04/17/2023
04/19/2023	Apio, LLC	1	TTO: Company to serve as interim director for TTO office; Provided SBIR/STTR education and proposal drafting, assistance w/ NSF TIP ART initiative funding; 04/17/23-04/17/24 at \$22,083.33/mo (not to exceed 265,000)	1	66,249.99	66,249.99	<b>66,249.99</b>	VP for Research & Economic Development Office	Miller, Jamison	Dir, Business Operations	04/17/2023
04/21/2023	Wyoming Department of Agriculture	1	Per MOU reimbursement to WDA for income for the WY State Seed Analysis Lab 1/1/23-3/31/23. Total payment - \$62,477.50. Check #61174, totalling \$1,299, did not post and is not included in this payment.	1	62,477.50	62,477.50	<b>62,477.50</b>	State Seed Lab	Boyles, Victoria	Dir, Business Operations	04/21/2023
04/21/2023	TeamDynamix Solutions LLC	1	Enterprise User for the term starting 04/14/2023 and ending 04/13/2024.	25	704.77	17,619.26		Office of the CIO	Christensen, Margaux	Exec Administrator, IT Business Services	04/20/2023
04/21/2023	TeamDynamix Solutions LLC	2	Technician User for the term starting 04/14/2023 and ending 04/13/2024	245	271.06	66,409.09	<b>84,028.35</b>	Office of the CIO	Christensen, Margaux	Exec Administrator, IT Business Services	04/20/2023
04/24/2023	Peak Resources Inc	1	Peak Resources- San64B-7_36 months support	1	82,916.99	82,916.99	<b>82,916.99</b>	Enterprise Infrastructure	Christensen, Margaux	Exec Administrator, IT Business Services	04/20/2023
04/24/2023	Summit Search Solutions Inc	1	Engagement letter SOW for College of Law Dean Search	1	65,000.00	65,000.00	<b>65,000.00</b>	Provosts Office	Stark, Stephanie	Dir, Business Operations	04/24/2023
04/24/2023	Teledyne Instruments, Inc.	1	Diffusion System per quote Q-23141-6	1	67,978.78	67,978.78	<b>67,978.78</b>	College of Health Sciences Deans Office	Worden, Jilljean	Assistant Director	04/24/2023
04/24/2023	@XI COMPUTER CORPORATION	1	MTower - 64 workstation	11	2,771.59	30,487.49		Engineering & Applied Science Deans Office	Barber, Megan	Dir, Business Operations	04/21/2023
04/24/2023	@XI COMPUTER CORPORATION	1	MTower - 64 workstation	11	2,771.59	30,487.49	<b>60,974.98</b>	Engineering & Applied Science Deans Office	Barber, Megan	Dir, Business Operations	04/21/2023
04/25/2023	Bob McCloskey Insurance	1	Funding of claim payment account - January-March 2023 (SPMD-Med. Cont. Services)	1	56,578.93	56,578.93	<b>56,578.93</b>	Sports Medicine	Brodie, Samuel	Assoc AD/Budgeting & Fin Mgmt	04/20/2023
04/25/2023	Prairie Equipment LLC	1	AS/MB Building: Upgrade mechanical room	1	63,992.64	63,992.64	<b>63,992.64</b>	Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	04/21/2023
04/27/2023	Allegiant Travel Company dba Allegiant Air, LLC	1	2023 FB Away Game Charters (FB-Team Travel)	1	396,375.10	396,375.10	<b>396,375.10</b>	Mens Football	Burman, Thomas	Athletic Director	04/27/2023
04/27/2023	Inter Technologies Corporation	1	CR 129 Upgrade Parts	1	99,074.72	99,074.72		Academic Technology Services	Aylward, Robert	Vice President	04/27/2023
04/27/2023	Inter Technologies Corporation	2	shipping	1	4,803.74	4,803.74	<b>103,878.46</b>	Academic Technology Services	Aylward, Robert	Vice President	04/27/2023
04/28/2023	Inter Technologies Corporation	1	Intertech- CR 215 Upgrade Parts	1	55,371.45	55,371.45	<b>55,371.45</b>	Academic Technology Services	Christensen, Margaux	Exec Administrator, IT Business Services	04/28/2023
04/28/2023	ThyssenKrupp Elevator Corporation	2	HOUSING: ANNUAL ELEVATOR BILLABLE (ESTIMATED)	1	10,000.00	10,000.00		Facilities Engineering	Bryant, Darcy	Deputy Director, Business Serv	04/26/2023
04/28/2023	ThyssenKrupp Elevator Corporation	3	UNION: ANNUAL ELEVATOR BILLABLE (ESTIMATED)	1	5,000.00	5,000.00		Facilities Engineering	Bryant, Darcy	Deputy Director, Business Serv	04/26/2023
04/28/2023	ThyssenKrupp Elevator Corporation	4	GATEWAY: ANNUAL ELEVATOR BILLABLE (ESTIMATED)	1	2,400.00	2,400.00		Facilities Engineering	Bryant, Darcy	Deputy Director, Business Serv	04/26/2023
04/28/2023	ThyssenKrupp Elevator Corporation	5	WTBC CASPER: ANNUAL ELEVATOR BILLABLE (ESTIMATED)	1	1,200.00	1,200.00		Facilities Engineering	Bryant, Darcy	Deputy Director, Business Serv	04/26/2023
04/28/2023	ThyssenKrupp Elevator Corporation	6	2710 HARNEY ST (MVMC): ANNUAL ELEVATOR BILLABLE (ESTIMATED)	1	2,400.00	2,400.00		Facilities Engineering	Bryant, Darcy	Deputy Director, Business Serv	04/26/2023
04/28/2023	ThyssenKrupp Elevator Corporation	7	ENZI STEM: ANNUAL ELEVATOR BILLABLE (ESTIMATED)	1	4,000.00	4,000.00		Facilities Engineering	Bryant, Darcy	Deputy Director, Business Serv	04/26/2023
04/28/2023	ThyssenKrupp Elevator Corporation	1	CAMPUS: ANNUAL ELEVATOR BILLABLE (ESTIMATED)	1	50,000.00	50,000.00	<b>75,000.00</b>	Facilities Engineering	Bryant, Darcy	Deputy Director, Business Serv	04/26/2023
05/01/2023	Baker Hughes Oilfield Operations LLC	1	Baker Hughes - Lithotrak & Ontrak Drilling Services	293349.13	1.00	293,349.13	<b>293,349.13</b>	Enhanced Oil Recovery Institute	Carman, Kevin	Exec Vice President for Academic Affairs & Provost/Professor	05/01/2023
05/03/2023	Enabling Technologies Corp of Florida	1	Microsoft Teams Phone System Medical Clinics	1	47,105.47	47,105.47		Family Medicine Residency Programs Cheyenne	Warren, Jacob	Dean/Professor	05/03/2023
05/03/2023	Enabling Technologies Corp of Florida	1	Microsoft Teams Phone System Medical Clinics	1	70,658.21	70,658.21	<b>117,763.68</b>	Family Medicine Residency Programs Casper	Warren, Jacob	Dean/Professor	05/03/2023
05/04/2023	Ronald K. Smith	1	Professional design services - Wyoming Union Retail Renovation	1	46,904.00	46,904.00		Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	05/02/2023
05/04/2023	Ronald K. Smith	2	Reimbursables - Wyoming Union Retail Renovation: Chick-Fil-A	1	5,000.00	5,000.00	<b>51,904.00</b>	Facilities Construction Mgt	Bryant, Darcy	Deputy Director, Business Serv	05/02/2023



05/05/2023	Mechdyne Corporation		1	Mechdyne Corp will assist in running & maintaining the 4-Wall CAVE in the Energy Innovation Center. Please see attached contract for further details regarding services provided. Payment for year 1 of 5	1	145,000.00	145,000.00	<b>145,000.00</b>	School of Energy Resources Directors Office	Krutka, Holly	Executive Director	05/05/2023
05/05/2023	EF Institute for Cultural Exchange, Inc		1	EA: EF Tours-study abroad services; ENGL 4600: The Odyssey Retold-Dr. Kinney; Faculty led study abroad	1	51,478.00	51,478.00	<b>51,478.00</b>	Education Abroad	Frank, Cheri	Assistant Director, Business Operations	05/05/2023
05/05/2023	Best Buy Business Advantage Account		1	UB - reMarkable-2 paper tablets given to participants to aid in academic success towards graduation.	1	57,645.00	57,645.00		Student Educational Opportunity	Wade, Michael	Assoc Dir, Student Ed Opp	05/05/2023
05/05/2023	Best Buy Business Advantage Account		1	UB - reMarkable-2 paper tablets given to participants to aid in academic success towards graduation.	1	156.00	156.00		Student Educational Opportunity	Wade, Michael	Assoc Dir, Student Ed Opp	05/05/2023
05/05/2023	Best Buy Business Advantage Account		1	UB - reMarkable-2 paper tablets given to participants to aid in academic success towards graduation.	1	407.46	407.46	<b>58,208.46</b>	Student Educational Opportunity	Wade, Michael	Assoc Dir, Student Ed Opp	05/05/2023
05/08/2023	YBP Library Services		1	Replenish the deposit account from which we purchase books from YBP (GOBI) for the UW Libraries collection	1	150,000.00	150,000.00	<b>150,000.00</b>	Libraries Resource Discovery & Management	Gaetz, Ivan	Dean	05/08/2023
05/10/2023	Oracle America, Inc.		1	ORACLE CPQ 2271216	1	788,760.39	788,760.39	<b>788,760.39</b>	Enterprise Infrastructure	Seidel, Ed	President	05/10/2023
05/10/2023	HIXON MFG & SUPPLY CO		3	Leica Robotic Total Station TS16	1	23,035.16	23,035.16		Engineering & Applied Science Deans Office	Barber, Megan	Dir, Business Operations	05/10/2023
05/10/2023	HIXON MFG & SUPPLY CO		4	Tablet & Field Software	1	6,506.17	6,506.17		Engineering & Applied Science Deans Office	Barber, Megan	Dir, Business Operations	05/10/2023
05/10/2023	HIXON MFG & SUPPLY CO		2	Tablet & Field Software	1	6,506.17	6,506.17		Engineering & Applied Science Deans Office	Barber, Megan	Dir, Business Operations	05/10/2023
05/10/2023	HIXON MFG & SUPPLY CO		1	Leica Robotic Total Station TS16	1	23,035.16	23,035.16	<b>59,082.66</b>	Engineering & Applied Science Deans Office	Barber, Megan	Dir, Business Operations	05/10/2023
05/11/2023	Scenario Learning LLC dba Vector Solutions		1	Payment 3 of 3 for Vector Solutions, previously Everfl. Online platform including required trainings for faculty and staff.	1	59,623.00	59,623.00	<b>59,623.00</b>	Human Resources	Link, Robert	Assoc VP, HR	05/08/2023
05/11/2023	Classic Club		2	MG-TEAM-PALM DESERT. CA-2.24.23-HOME TOURNAMENT-shipping	1	99.24	99.24		Mens Golf	Brodie, Samuel	Assoc AD/Budgeting & Fin Mgmt	05/08/2023
05/11/2023	Classic Club		1	MG-TEAM-PALM DESERT. CA-2.24.23-HOME TOURNAMENT-golf fees	1	36,654.00	36,654.00		Cowboy Joe Club	Brodie, Samuel	Assoc AD/Budgeting & Fin Mgmt	05/08/2023
05/11/2023	Classic Club		3	MG-TEAM-PALM DESERT. CA-2.24.23-HOME TOURNAMENT-officials meals	1	168.16	168.16		Cowboy Joe Club	Brodie, Samuel	Assoc AD/Budgeting & Fin Mgmt	05/08/2023
05/11/2023	Classic Club		4	MG-TEAM-PALM DESERT. CA-2.24.23-HOME TOURNAMENT-all players meals	1	20,788.80	20,788.80	<b>57,710.20</b>	Cowboy Joe Club	Brodie, Samuel	Assoc AD/Budgeting & Fin Mgmt	05/08/2023
05/12/2023	Slate Group		7	Tote Bags	2000	2.73	5,460.40		Provosts Office	Stark, Stephanie	Dir, Business Operations	05/11/2023
05/12/2023	Slate Group		4	ID Cards (Lanyard Insert Card)	2000	0.09	180.30		Provosts Office	Stark, Stephanie	Dir, Business Operations	05/11/2023
05/12/2023	Slate Group		5	T-Shirts	2000	7.44	14,872.32		Provosts Office	Stark, Stephanie	Dir, Business Operations	05/11/2023
05/12/2023	Slate Group		6	Black Wireless Charging Pad	2000	8.64	17,279.50		Provosts Office	Stark, Stephanie	Dir, Business Operations	05/11/2023
05/12/2023	Slate Group		3	4"X6" Sticker Sheet	2000	1.15	2,296.66		Provosts Office	Stark, Stephanie	Dir, Business Operations	05/11/2023
05/12/2023	Slate Group		1	4X4 16 page Booklet	2000	0.85	1,695.10		Provosts Office	Stark, Stephanie	Dir, Business Operations	05/11/2023
05/12/2023	Slate Group		2	Swivel Clip Lanyards & ID Sleeves	2000	1.70	3,405.00		Provosts Office	Stark, Stephanie	Dir, Business Operations	05/11/2023
05/12/2023	Slate Group		8	34oz Nalgene Bottles	2000	11.45	22,901.66	<b>68,090.94</b>	Provosts Office	Stark, Stephanie	Dir, Business Operations	05/11/2023
05/12/2023	Storey Two LLC		1	Storey Two LLC ROY19-001 Plenty 10-001 2021 LIC PMT owed per UNIREG 9-1	1	150,000.00	150,000.00	<b>150,000.00</b>	Technology Transfer Office	Miller, Jamison	Dir, Business Operations	05/12/2023
05/12/2023	Storey Two LLC		1	Storey Two LLC ROY19-001 Plenty 10-001 10/22 - 2/23 SUBLIC PMTS owed per UNIREG 9-1	1	69,660.00	69,660.00	<b>69,660.00</b>	Technology Transfer Office	Miller, Jamison	Dir, Business Operations	05/11/2023
05/12/2023	Storey Two LLC		1	Storey Two LLC ROY19-001 Plenty LIC10-0012020LICPMT Royalties owed per UNIREG 9-1	1	75,000.00	75,000.00	<b>75,000.00</b>	Technology Transfer Office	Miller, Jamison	Dir, Business Operations	05/11/2023
05/16/2023	Fisher Scientific		1	FLASH IRMS EA ISOLINK CN W RAM	0.26	54,302.95	14,118.77		Core Research Facilities	Miller, Jamison	Dir, Business Operations	05/12/2023
05/16/2023	Fisher Scientific		1	FLASH IRMS EA ISOLINK CN W RAM	0.74	54,302.95	40,184.18	<b>54,302.95</b>	EPSCOR/IDEA Office	Miller, Jamison	Dir, Business Operations	05/12/2023
05/17/2023	Dunkley Music Inc		2	Steinway & Sons Model B Full Grand Piano	1	110,934.00	110,934.00		College of Arts & Sciences Deans Office	Sanchez, Laurie	Dir, Business Operations	05/17/2023
05/17/2023	Dunkley Music Inc		1	Steinway & Sons Model D Concert Grand Piano	1	177,340.00	177,340.00	<b>288,274.00</b>	College of Arts & Sciences Deans Office	Sanchez, Laurie	Dir, Business Operations	05/17/2023
05/18/2023	Whirlwind Golf Club		1	MG-TEAM-PHOENIX. AZ-3.30.23-HOME TOURNAMENT-golf fees	1	43,423.96	43,423.96		Cowboy Joe Club	Brodie, Samuel	Assoc AD/Budgeting & Fin Mgmt	05/16/2023

05/18/2023	Whirlwind Golf Club	2	MG-TEAM-PHOENIX, AZ-3.30.23-HOME TOURNAMENT-meals	1	17,471.84	17,471.84	60,895.80	Cowboy Joe Club	Brodie, Samuel	Assoc AD/Budgeting & Fin Mgmt	05/16/2023
05/19/2023	Focus Training, Inc.	1	Focus Training Inc will be providing an out-of-state college tour for GU participants on June 11-16, 2023.	1	98,928.10	98,928.10		Student Educational Opportunity	Benham-Deal, Tami	Senior Vice Provost/Professor	05/19/2023
05/19/2023	Focus Training, Inc.	1	Focus Training Inc will be providing an out-of-state college tour for GU participants on June 11-16, 2023.	1	33,451.90	33,451.90	132,380.00	Student Educational Opportunity	Benham-Deal, Tami	Senior Vice Provost/Professor	05/19/2023
05/19/2023	Sovereign State Title, LLC	2	CLOSING COSTS	1	387.93	387.93		Real Estate Operations	Seidel, Ed	President	05/19/2023
05/19/2023	Sovereign State Title, LLC	1	PROPERTY PURCHASE - TOWNSHIP 16 NORTH, RANGE 73 WEST OF THE 6TH P.M. SECTION 21	1	600,000.00	600,000.00	600,387.93	Real Estate Operations	Seidel, Ed	President	05/19/2023
05/22/2023	College for Every Student, Inc.	2	Elbogen Deanship 600122 CFES Agreement 1	1	12,000.00	12,000.00		College of Education Deans Office	Montez, Kimberly	Dir, Business Operations	05/22/2023
05/22/2023	College for Every Student, Inc.	1	HAP 1005598 CFES Agreement 1	1	88,000.00	88,000.00	100,000.00	College of Education Deans Office	Montez, Kimberly	Dir, Business Operations	05/22/2023
05/22/2023	Prairie Equipment LLC	1	REMOVE BOISE CASCADE CABIN FROM UW AMK RESEARCH CENTER IN GRAND TETON NATIONAL PARK. THIS COST INCLUDES 2 PROPOSALS, ONE FOR REMOVAL (\$53935.05) AND A SECOND TO REMOVE ASBESTOS (\$11031.80) FOR REMOVAL. NTE \$64,966.85	1	64,966.85	64,966.85	64,966.85	Facilities Engineering	Bryant, Darcy	Deputy Director, Business Serv	05/22/2023
05/23/2023	Atlas Carbon, LLC	1	090001 - 1247 & 1254 - PP Lease: Year 2 (9.5 months only) of 10 year land lease with Atlas Carbon for Pilot Plant in Campbell County, WY; Lease agreement will end 3/31/24; PO for 6/15/23 - 3/31/24 = 9.5 months	1	15,000.00	15,000.00		School of Energy Resources Directors Office	Krutka, Holly	Executive Director	05/23/2023
05/23/2023	Atlas Carbon, LLC	1	090001 - 1247 & 1254 - PP Lease: Year 2 (9.5 months only) of 10 year land lease with Atlas Carbon for Pilot Plant in Campbell County, WY; Lease agreement will end 3/31/24; PO for 6/15/23 - 3/31/24 = 9.5 months	1	127,500.00	127,500.00	142,500.00	School of Energy Resources Directors Office	Krutka, Holly	Executive Director	05/23/2023
05/23/2023	Riddell Products	1	FB Helmet Reconditioning and Replacement Parts (FB-Ath Equio)	1	50,000.00	50,000.00	50,000.00	Mens Football	Brodie, Samuel	Assoc AD/Budgeting & Fin Mgmt	05/22/2023
05/23/2023	Arthur Ag Consulting	1	NIR Analyzer Diod array	0.02	67,000.00	1,340.00		R&E Center Powell	Boyles, Victoria	Dir, Business Operations	05/23/2023
05/23/2023	Arthur Ag Consulting	1	NIR Analyzer Diod array	0.33	67,000.00	22,110.00		Plant Sciences	Boyles, Victoria	Dir, Business Operations	05/23/2023
05/23/2023	Arthur Ag Consulting	1	NIR Analyzer Diod array	0.5	67,000.00	33,500.00		Plant Sciences	Boyles, Victoria	Dir, Business Operations	05/23/2023
05/23/2023	Arthur Ag Consulting	1	NIR Analyzer Diod array	0.15	67,000.00	10,050.00	67,000.00	Plant Sciences	Boyles, Victoria	Dir, Business Operations	05/23/2023
05/23/2023	Ken Garff Cheyenne	1	2024 FORD F-350 CC, 6.7L WITH STAKE BED AND LIFT GATE REPLACEMENT VEHICLE FOR UW-460  NOTE: TITLE AND INVOICE MUST BE DELIVERED WITH THE VEHICLE. TITLE MUST BE MADE OUT TO THE UNIVERSITY OF WYOMING, 1000 E UNIVERSITY AVENUE LARAMIE, WY	1	86,906.00	86,906.00	86,906.00	Recycling	Bryant, Darcy	Deputy Director, Business Serv	05/23/2023
05/23/2023	C-Lock Inc	3	GreenFeed small animal units. Service contract	0.5	41,327.82	20,663.91		College of Agriculture & Natural Resources Deans Office	Miller, Jamison	Dir, Business Operations	05/23/2023
05/23/2023	C-Lock Inc	2	GreenFeed small animal units. Includes sensors, installation and training, shipping and handling, hydrogen sample system, travel and related expenses and data line subscription	0.5	81,038.36	40,519.18		College of Agriculture & Natural Resources Deans Office	Miller, Jamison	Dir, Business Operations	05/23/2023
05/23/2023	C-Lock Inc	1	GreenFeed small animal units. Includes sensors, installation and training, shipping and handling, hydrogen sample system, travel and related expenses and data line subscription	0.5	81,038.35	40,519.18		College of Agriculture & Natural Resources Deans Office	Miller, Jamison	Dir, Business Operations	05/23/2023
05/23/2023	C-Lock Inc	2	GreenFeed small animal units. Includes sensors, installation and training, shipping and handling, hydrogen sample system, travel and related expenses and data line subscription	0.5	81,038.36	40,519.18		VP for Research & Economic Development Office	Miller, Jamison	Dir, Business Operations	05/23/2023
05/23/2023	C-Lock Inc	1	GreenFeed small animal units. Includes sensors, installation and training, shipping and handling, hydrogen sample system, travel and related expenses and data line subscription	0.5	81,038.35	40,519.18		VP for Research & Economic Development Office	Miller, Jamison	Dir, Business Operations	05/23/2023
05/23/2023	C-Lock Inc	3	GreenFeed small animal units. Service contract	0.5	41,327.82	20,663.91	203,404.53	VP for Research & Economic Development Office	Miller, Jamison	Dir, Business Operations	05/23/2023

05/24/2023	879142 Alberta Ltd o/a Measur	1	Drone: SPH Engineering RadSys Zond Aero 1000 GPR System	1	51,044.00	51,044.00	51,044.00	VP for Research & Economic Development Office	Miller, Jamison	Dir, Business Operations	05/23/2023
05/26/2023	Innovative Interfaces Inc	1	Annual Maintenance - Perpetual License Agreement with III for an integrated library system requiring an annual maintenance renewal	1	108,164.04	108,164.04		Libraries Administrative Office	Gaetz, Ivan	Dean	05/26/2023
05/26/2023	Innovative Interfaces Inc	2	Sierra Premium API Support - Annual renewal	1	2,632.79	2,632.79	110,796.83	Libraries Administrative Office	Gaetz, Ivan	Dean	05/26/2023
05/26/2023	Cambridge Computer Services, Inc.	1	Backup Storage System IFB: Modular Controller, Ethernet Cable, Fiber Cable, Transceiver, and System Support on ADNOC-match 25%; Hess-Phase-2-Equipment-match 30%; Alchemy-match 10%; Botts Chair 10%, Alchemy Chair 10%; SMR 15%	0.1	141,448.28	14,144.83		Energy & Petroleum Engineering	Piri, Mohammad	Professor/Wyo Excellence Chair	05/26/2023
05/26/2023	Cambridge Computer Services, Inc.	1	Backup Storage System IFB: Modular Controller, Ethernet Cable, Fiber Cable, Transceiver, and System Support on ADNOC-match 25%; Hess-Phase-2-Equipment-match 30%; Alchemy-match 10%; Botts Chair 10%, Alchemy Chair 10%; SMR 15%	0.25	141,448.28	35,362.07		Center of Innovation for Flow through Porous Media	Piri, Mohammad	Professor/Wyo Excellence Chair	05/26/2023
05/26/2023	Cambridge Computer Services, Inc.	1	Backup Storage System IFB: Modular Controller, Ethernet Cable, Fiber Cable, Transceiver, and System Support on ADNOC-match 25%; Hess-Phase-2-Equipment-match 30%; Alchemy-match 10%; Botts Chair 10%, Alchemy Chair 10%; SMR 15%	0.3	141,448.28	42,434.48		Center of Innovation for Flow through Porous Media	Piri, Mohammad	Professor/Wyo Excellence Chair	05/26/2023
05/26/2023	Cambridge Computer Services, Inc.	1	Backup Storage System IFB: Modular Controller, Ethernet Cable, Fiber Cable, Transceiver, and System Support on ADNOC-match 25%; Hess-Phase-2-Equipment-match 30%; Alchemy-match 10%; Botts Chair 10%, Alchemy Chair 10%; SMR 15%	0.15	141,448.28	21,217.24		Center of Innovation for Flow through Porous Media	Piri, Mohammad	Professor/Wyo Excellence Chair	05/26/2023
05/26/2023	Cambridge Computer Services, Inc.	1	Backup Storage System IFB: Modular Controller, Ethernet Cable, Fiber Cable, Transceiver, and System Support on ADNOC-match 25%; Hess-Phase-2-Equipment-match 30%; Alchemy-match 10%; Botts Chair 10%, Alchemy Chair 10%; SMR 15%	0.1	141,448.28	14,144.83		Engineering & Applied Science Deans Office	Piri, Mohammad	Professor/Wyo Excellence Chair	05/26/2023
05/26/2023	Cambridge Computer Services, Inc.	1	Backup Storage System IFB: Modular Controller, Ethernet Cable, Fiber Cable, Transceiver, and System Support on ADNOC-match 25%; Hess-Phase-2-Equipment-match 30%; Alchemy-match 10%; Botts Chair 10%, Alchemy Chair 10%; SMR 15%	0.1	141,448.28	14,144.83	141,448.28	Engineering & Applied Science Deans Office	Piri, Mohammad	Professor/Wyo Excellence Chair	05/26/2023
06/01/2023	Mountain West Conference	1	Mountain West Conference Basketball Tickets - Required to fulfill 500- all-session ticket commitment, but do not receive final count until full tournament reconciliation completed by MW Conference office.	232	300.00	69,600.00	69,600.00	Special Events Athletics	Whisenant, Matthew	Deputy Director	05/25/2023
06/01/2023	SPECS-TII Inc	1	Multi-Pocket E-beam evaporator EBE-4-2L2F package: Four pocket e beam evaporator on NW35CF (2.75") flange with two fixed length holders and two linear motion holders for simultaneous co evaporation of up to four differe	1	54,690.00	54,690.00	54,690.00	Physics & Astronomy	Grosinger, Jesse	Business Manager	05/31/2023
06/02/2023	IBM Corporation	1	IBM SPSS Statistics Standard Campus Edition License Subscription and Support 12 Months	0.36	50,360.13	18,129.65		Applications & Customer Relations	Christensen, Margaux	Exec Administrator, IT Business Services	06/01/2023
06/02/2023	IBM Corporation	1	IBM SPSS Statistics Standard Campus Edition License Subscription and Support 12 Months	0.32	50,360.13	16,115.24		Academic Technology Services	Christensen, Margaux	Exec Administrator, IT Business Services	06/01/2023
06/02/2023	IBM Corporation	1	IBM SPSS Statistics Standard Campus Edition License Subscription and Support 12 Months	0.32	50,360.13	16,115.24	50,360.13	Academic Technology Services	Christensen, Margaux	Exec Administrator, IT Business Services	06/01/2023
06/02/2023	ThyssenKrupp Elevator Corporation	1	REPLACE CONTROLLER DRIVE IN WHITE HALL ELEVATOR #3	1	71,488.00	71,488.00	71,488.00	Facilities Engineering	Bryant, Darcy	Deputy Director, Business Serv	06/02/2023





**AGENDA ITEM TITLE: Capital Construction Report - Mai**

**Capital Construction Progress Report as of June 19, 2023**

**PROJECTS IN CONSTRUCTION**

<https://www.uwyo.edu/administration/planning-and-construction/>

**1. 11<sup>th</sup> & 12<sup>th</sup>/Lewis Street Reconstruction**

Contractor: GE Johnson Construction Wyoming  
 BOT approval - March 25, 2021

Architect: Norris Design  
 BOT approval - November 14, 2019

Original Project Budget \$ 4,000,000 (a)  
 Adjusted Project Budget \$ 6,140,465 (d)

**Table 1.1: Funding- 11<sup>th</sup> and 12<sup>th</sup> /Lewis Street**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
EERB Project Reserve	4,000,000.00	4,300,000.00
Science Initiative Project Reserve		300,000.00
West Campus Satellite Energy Plant Project Reserve		1,446,440.17
City of Laramie		48,700.00
Campus Master Plan Project – remaining funds		45,324.83
<b>Total Project</b>	<b>4,000,000.00</b>	<b>6,140,465.00</b>

**Table 1.2: Project Expenses- 11<sup>th</sup> and 12<sup>th</sup> /Lewis Street**

(In Thousands)	<b>Budget</b>	<b>Additional Funding/Adj</b>	<b>Use of Contingency</b>	<b>Adj Budget</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Remaining Balance</b>
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	3,000	2,078	271	5,349	(5,301)	(48)	-
<b>Contingency</b>	450	-	(435)	15	-	-	15
<b>Design</b>	365	63	231	659	(611)	(48)	-
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	-	-	-	-	-	-	-
<b>Admin</b>	185	-	(67)	118	(54)	(27)	37
<b>Total</b>	<b>4,000</b>	<b>2,141</b>	<b>-</b>	<b>6,141</b>	<b>(5,966)</b>	<b>(123)</b>	<b>52</b>

**Project History Summary: 11<sup>th</sup> and 12<sup>th</sup> / Lewis Street**

Guaranteed Maximum Price (GE Johnson construction)	\$ 3,586,303.00 (direct)
Change Orders (GE Johnson)	\$ 290,484.86
Change Order Surveying and Installation (Haselden)	\$ 1,375,072.00
<u>Change Order Additional Sewer Line (Domino)</u>	<u>\$ 97,400.00</u>
<b>TOTAL (GE Johnson, Haselden and Domino)</b>	<b>\$ 5,360,635.88</b>

Contract Substantial Completion Date      Phase 1 and 2: May 2022

**Project History Detail: 11<sup>th</sup> and 12<sup>th</sup> / Lewis Street**

**Statement of Contract Amount (GE Johnson)**

<b>Original contract</b>	Phase 1 & 2 Lewis Street Corridor Improvements ( <i>Change order to GE Johnson Science Initiative contract</i> )	<b>\$3,586,303</b>
Change order #9	Additional concrete for light pole bases, contingency for 12 <sup>th</sup> Street section and overhead	48,198
Change order #10	Additional light pole stone, construction contingency and overhead	8,057
Change order #11	Additional concrete to widen 12 <sup>th</sup> Street rated path per AHJ, contingency and overhead	47,680
Change order #12	Additional boulders/plant count; additional sandstone boulders; irrigation design changes and added boring	25,754
COR 102	Added site rails, no change to overall contract. Cost adjustment from Lewis St portion to SI	(3,909)
CO 004 & 011	Damaged fiber vault, concrete paving, and painting. Cost adjustment from Lewis St to SI	(7,859)
CO 014 & 015	Guardrail, handrail changes. Cost adjustment from Lewis St portion to SI	(2,727)
Change order #17	Provide 9 <sup>th</sup> Street striping and excavate foundation, pour concrete base monolithic (EERB art foundation)	28,713
CO 015 & 006	Additional concrete sidewalk repairs; inlet box lowered, bury broken valve box. Cost adjustment from Lewis St portion to SI	(3,137)
Change order #18	Added drainage area and revision to landscape, detention pond, manhole, pipe and grading	49,176.89
Change order #19	Added detention pond, manhole, drainage rock and asphalt patch/grading	39,052.99
SOV line adj	Added landscape concrete paving. Cost adjustment from SI portion to Lewis St.	47



COR 123 & 125, PCO 581, 582- 584, 590-592	Added landscape items for grading, flood mitigation, drainage. Cost adjustment from SI portion to Lewis St.	72,814
LAN change 1991	Adjusted landscaping electrical, earthwork and relocation. Cost adjustment from Lewis St. to SI.	(11,376.02)
<b>Adj contract</b>		<b>\$3,876,787.86</b>

**Statement of Contract Amount (Haselden)**

<b>Original contract</b>	Surveying, Installation of 15 <sup>th</sup> Street North Additional Water & Sewer Lines ( <i>Change order to Haselden Wyoming Hall contract</i> )	<b>\$1,425,572.00</b>
Change order #11	Credit remaining GMP value on contract	(50,500)
<b>Adj contract</b>		<b>\$1,375,072.00</b>

**Statement of Contract Amount (Domino)**

<b>Original contract</b>	Additional Sewer Line (Required by MOU with City) ( <i>Domino Construction</i> )	<b>\$97,400.00</b>
<b>Adj contract</b>		<b>\$97,400.00</b>

<b>Total Contractors</b>	<i>GE Johnson, Haselden, Domino Construction</i>	<b>\$5,360,635.88</b>
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**Project Update: 11<sup>th</sup> and 12<sup>th</sup>/ Lewis Street**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>Phase I surrounding Science Initiative is complete.</li> <li>Phase II between Agriculture and Engineering buildings is complete.</li> <li>12<sup>th</sup> St. between Lewis and Bradley is complete including storm drain tie-in and detention basin rock infill.</li> </ul>

<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>None at this time.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>Punch list items.</li> </ul>

## 2. College of Law Expansion & Renovation

Contractor: FCI Constructors of Wyoming, LLC  
 BOT approval – July 15, 2022

Architect: By Architectural Means  
 BOT approval – March 28, 2019

Original Project Budget \$30,000,000 (a)  
 Adjusted Project Budget \$38,000,000 (d)

**Table 2.1: Funding- College of Law Expansion & Renovation**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
UW Foundation – donor funds	3,800,000.00	3,800,000.00
State Appropriation 2021-2022 (SF0067, Enrolled Act No. 19)	15,000,000.00	15,000,000.00
Major Maintenance (2023-2024)	11,200,000.00	19,200,000.00
<b>Total Project</b>	<b>30,000,000.00</b>	<b>38,000,000.00</b>

**Table 2.2: Project Expenses- College of Law Expansion & Renovation**

(In Thousands)	<b>Budget (a)</b>	<b>Additional Funding/Adj (b)</b>	<b>Use of Contingency (c)</b>	<b>Adj Budget (a+b+c)=(d)</b>	<b>Expenditures (e)</b>	<b>Obligations (f)</b>	<b>Remaining Balance (d+e+f)=(g)</b>
<b>Construction</b>	18,980	7,206	4,529	30,715	(4,430)	(26,285)	-
<b>Contingency</b>	6,297	754	(4,919)	2,132	-	-	2,132
<b>Design</b>	1,759	(25)	737	2,471	(1,468)	(364)	639
<b>FF&amp;E</b>	1,154	45	(424)	775	-	-	775
<b>Tech</b>	714	(50)	(379)	285	(3)	-	282
<b>Admin</b>	1,096	70	456	1,622	(696)	(713)	213
<b>Total</b>	<b>30,000</b>	<b>8,000</b>	<b>-</b>	<b>38,000</b>	<b>(6,597)</b>	<b>(27,362)</b>	<b>4,041</b>

### **Project History Summary: College of Law Expansion & Renovation**

Pre-Construction	\$ 36,400
Guaranteed Maximum Price (Amendment #1)	\$30,657,013
Change orders	\$ 21,562
<b>TOTAL</b>	<b>\$30,714,975</b>
Contract Substantial Completion Date	May 8, 2024

**Project History Detail: College of Law Expansion & Renovation**

**Statement of Contract Amount**

<b>Original contract</b>	Pre-construction	<b>\$36,400</b>
Amendment #1	Guaranteed Maximum Price	30,657,013
Change Order #1	Miscellaneous data/telecom revisions	21,562
<b>Adj contract</b>		<b>\$30,714,975</b>

**Project Update: College of Law Expansion & Renovation**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>• Roof abatement and phase 2 interior abatement is complete.</li> <li>• Temporary walls are 90% constructed.</li> <li>• Foundations in progress for the new addition.</li> <li>• Site utilities are progressing.</li> <li>• Furniture move phase 2 completed.</li> <li>• Temporary irrigation complete.</li> <li>• Structural demolition is complete.</li> <li>• Information Technology code compliance items are underway.</li> </ul>

<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>• New limestone samples are approved. FCI is addressing cost and schedule impacts. Schedule impacts should be minimal but there will be cost impact. Cost change order expected from contract by end of June.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>• Caissons west entry phase 2 to start early July.</li> <li>• Miscellaneous interior activities.</li> <li>• New interior finishes and mechanical, electrical and plumbing (MEP) upgrades in the existing library and classroom open spaces.</li> <li>• Structural steel starting early July.</li> <li>• Mechanical room upgrades.</li> <li>• Sheer wall install.</li> <li>• Interior designer for furniture package has been addressed with amendment on July Board of Trustees meeting agenda.</li> </ul>

### 3. Science Initiative Shelled Space Build-Out

Contractor: GE Johnson  
 BOT approval – May 23, 2023

Architect: GSG Architecture  
 BOT approval – March 25, 2023

Original Project Budget \$12,250,000 (a)  
 Adjusted Project Budget \$12,250,000 (d)

**Table 3.1: Funding- Science Initiative Shelled Space Build-Out**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067	12,250,000	12,250,000
<b>Total Project</b>	<b>12,250,000</b>	<b>12,250,000</b>

**Table 3.2: Project Expenses- Science Initiative Shelled Space Build-Out**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	11,669	-	-	11,669	-	(11,669)	-
<b>Contingency</b>	84	-	-	84	-	-	84
<b>Design</b>	250	-	-	250	(95)	(150)	5
<b>FF&amp;E</b>	110	-	-	110	-	-	110
<b>Tech</b>	13	-	-	13	-	-	13
<b>Admin</b>	124	-	-	124	-	-	124
<b>Total</b>	<b>12,250</b>	-	-	<b>12,250</b>	<b>(95)</b>	<b>(11,819)</b>	<b>336</b>

**Project History Summary: Science Initiative Shelled Space Build-Out**

Construction contract \$11,668,747.00  
 Contract Substantial Completion Date August 1, 2024



**Project History Detail: Science Initiative Shelled Space Build-Out**

**Statement of Contract Amount (GE Johnson)**

<b>Original contract</b>	Change order #22 (GE Johnson Science Initiative)	<b>\$11,668,747</b>
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**Project Update: Science Initiative Shelled Space Build-Out**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>Construction drawings are 95% complete. Schedule and early long lead time procurement is in progress.</li> </ul>

<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>None at this time.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>Mobilization, limited demolition and layout.</li> </ul>

**4. Wyoming Union Retail Renovation: Chick-Fil-A**

Contractor: Arcon, Inc.  
 BOT approval – January 27, 2023

Architect: Ronald K. Smith  
 BOT approval – Not Applicable, less than \$50,000

Original Project Budget \$1,801,863 (a)  
 Adjusted Project Budget \$1,801,863 (d)

**Table 4.1: Funding- Wyoming Union Retail Renovation: Chick-Fil-A**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
UW – Housing Reserve (Not to Exceed)	2,250,000	1,801,863
<b>Total Project</b>	<b>2,250,000</b>	<b>1,801,863</b>

**Table 4.2: Project Expenses- Wyoming Union Retail Renovation: Chick-Fil-A**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	1,431	-	-	1,431	-	(1,431)	-
<b>Contingency</b>	225	-	-	225	-	-	225
<b>Design</b>	56	-	-	56	(36)	(14)	6
<b>FF&amp;E</b>	28	-	-	28	-	-	28
<b>Tech</b>	5	-	-	5	-	-	5
<b>Admin</b>	57	-	-	57	(3)	-	54
<b>Total</b>	<b>1,802</b>	-	-	<b>1,802</b>	<b>(39)</b>	<b>(1,445)</b>	<b>318</b>

**Project History Summary: Wyoming Union Retail Renovation: Chick-Fil-A**

Guaranteed Maximum Price \$1,430,543  
 Contract Substantial Completion Date March 24, 2024

**Project History Detail: Wyoming Union Retail Renovation: Chick-Fil-A**

**Statement of Contract Amount (Arcon, Inc.)**

<b>Original contract</b>	Pre-construction	<b>\$14,900.00</b>
Amendment #1	Guaranteed Maximum Price (includes Precon Fees)	1,430,543.00
<b>Adj contract</b>		<b>\$1,430,543.00</b>

**Project Update: Wyoming Union Retail Renovation: Chick-Fil-A**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>• Construction drawings are complete.</li> <li>• Contracting and public bidding is complete.</li> </ul>
<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>• None at this time.</li> </ul>
<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>• Construction mobilization and demolition, partitions, and plumbing.</li> </ul>

**Utility Infrastructure**

**5. West Campus Satellite Energy Plant – Phase I**

Contractor: GE Johnson Construction Wyoming  
 BOT approval – July 13, 2018

Architect: GLHN Architects and Engineers, Inc.  
 BOT approval - July 13, 2016

Original Project Budget \$ 36,931,109 (a)  
 Adjusted Project Budget \$ 36,931,109 (d)

**Table 5.1: Funding- West Campus Satellite Energy Plant- Phase I**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
Major Maintenance	18,000,000.00	22,000,000.00
EERB Project Reserve	12,314,336.00	12,612,600.00
SI Project Reserve	2,000,000.00	1,701,736.00
UW – Capital Reserves (BOT)	4,616,773.00	
UW – Housing bonds		616,773.00
<b>Total Project</b>	<b>36,931,109.00</b>	<b>36,931,109.00</b>

**Table 5.2: Project Expenses- West Campus Satellite Energy Plant- Phase I**

(In Thousands)	<b>Budget</b>	<b>Additional Funding/Adj</b>	<b>Use of Contingency</b>	<b>Adj Budget</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Remaining Balance</b>
	<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(a+b+c)=(d)</b>	<b>(e)</b>	<b>(f)</b>	<b>(d+e+f)=(g)</b>
<b>Construction</b>	29,059		2,463	31,522	(31,522)	-	-
<b>Contingency</b>	4,188	(700)	(3,463)	25	-	-	25
<b>Reserve</b>		1,447	950	2,397		(2,397)	-
<b>Design</b>	2,623	(565)	(14)	2,044	(1,992)	(52)	-
<b>FF&amp;E</b>	110	(50)	(18)	42	(42)	-	-
<b>Tech</b>	25	-	(12)	13	(13)	-	-
<b>Admin</b>	926	(132)	94	888	(745)	(101)	42
<b>Total</b>	<b>36,931</b>	<b>-</b>	<b>-</b>	<b>36,931</b>	<b>(34,314)</b>	<b>(2,550)</b>	<b>67</b>

**Project History Summary: West Campus Satellite Energy Plant- Phase I**

Guaranteed Maximum Price (Amendment #1 and #2)	\$ 29,058,549.00
<u>Amendments #3 and #4 and Change Orders #1, #2 &amp; #3</u>	<u>\$ 2,463,839.82</u>
<b>TOTAL</b>	<b>\$ 31,522,388.82</b>

Contract Substantial Completion Date            November 22, 2021

**Project History Detail: West Campus Satellite Energy Plant- Phase I**

**Statement of Contract Amount**

<b>Original contract</b>	Pre-construction	<b>\$61,250</b>
Amendment #1	Initial Guaranteed Maximum Price for Foundation and Utilities. (Includes pre-construction)	15,486,191
Amendment #2	Final Guaranteed Maximum Price; full project scope	13,572,358
Amendment #3	Utility extension and future boiler rough-in	82,297
Amendment #4	Heat exchangers, full heating conversion to surrounding buildings	2,348,254
Change order #1	Install curb and flood wall east of EERB for drainage mitigation; concrete paving	41,229
Change order #2	Install trench drain and valley pan east of EERB	41,228
Change order #3	Credit for final GMP	<b>(49,168.18)</b>
<b>Adj contract</b>		<b>\$31,522,388.82</b>

**Project Update: West Campus Satellite Energy Plant- Phase I**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>Substantial completion accepted on 11/22/2021.</li> </ul>

<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>None at this time.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>None at this time.</li> </ul>



**6. West Campus Satellite Energy Plant – Phase II (Hot Water Expansion/Tunnel Upgrades)**

Contractor: GE Johnson Construction Wyoming  
 BOT approval – January 14, 2022

Architect: ST+B Engineering, Inc.  
 BOT approval – September 16, 2021

Original Project Budget \$ 4,500,000 (a)  
 Adjusted Project Budget \$ 11,716,038 (d)

**Table 6.1: Funding- West Campus Satellite Energy Plant- Phase II**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
Major Maintenance (2017-2018)		50,000.00
Major Maintenance (2021-2022)	4,500,000.00	5,716,038.00
WCSEP Phase I Reserve		950,000.00
Major Maintenance (2023-2024)		5,000,000.00
<b>Total Project</b>	<b>4,500,000.00</b>	<b>11,716,038.00</b>

**Table 6.2: Project Expenses- West Campus Satellite Energy Plant- Phase II**

(In Thousands)	<b>Budget (a)</b>	<b>Additional Funding/Adj (b)</b>	<b>Use of Contingency (c)</b>	<b>Adj Budget (a+b+c)=(d)</b>	<b>Expenditures (e)</b>	<b>Obligations (f)</b>	<b>Remaining Balance (d+e+f)=(g)</b>
<b>Construction</b>	3,385	7,260		10,645	(2,837)	(7,808)	0
<b>Contingency</b>	338	(34)	(79)	225	-	-	225
<b>Design</b>	677	20	79	776	(482)	(294)	-
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	-	-	-	-	-	-	-
<b>Admin</b>	100	(30)	-	70	(15)	(23)	32
<b>Total</b>	<b>4,500</b>	<b>7,216</b>	<b>-</b>	<b>11,716</b>	<b>(3,334)</b>	<b>(8,125)</b>	<b>257</b>

**Project History Summary: West Campus Satellite Energy Plant- Phase II**

Guaranteed Maximum Price \$ 8,072,331.00  
 Contract Substantial Completion Date July 11, 2023

**Project History Detail: West Campus Satellite Energy Plant- Phase II**

**Statement of Contract Amount**

<b>Original contract</b>		
Amendment #1	Initial Guaranteed Maximum Price	\$950,000
Amendment #2	Final Guaranteed Maximum Price	8,072,331
Change order #1	Additional scope for 9 <sup>th</sup> Street corridor (lighting, expanded pedestrian access, bus stop improvements)	2,572,803
<b>Adj contract</b>		<b>\$10,645,134</b>

**Project Update: West Campus Satellite Energy Plant- Phase II**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>• South Prexy’s Pasture domestic water line has been directionally bored, building connections scheduled for summer 2023.</li> <li>• North Prexy’s Pasture condensate line replacement is complete, landscape treatment scheduled for summer 2023.</li> <li>• Hot water piping between Classroom and Health Sciences is complete. Temporary hardscapes are in place. Final landscape and surface treatments will be completed in the summer of 2023.</li> <li>• Hot water piping is complete through Prexy’s Pasture heading southwest towards Old Main.</li> <li>• Hot water piping is 50% complete on 9<sup>th</sup> Street, enhanced hardscapes are in place from Ivinson St. to University Ave. Lighting upgrades are in progress in the 9<sup>th</sup> St. corridor.</li> </ul>

<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>• None at this time.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>• Continuation of hot water piping continuing southwest.</li> <li>• Building connections of hot water piping.</li> <li>• Hardscape and landscape repairs in Prexy’s Pasture.</li> <li>• Building connections for the domestic water line on the south side of Prexy’s Pasture.</li> </ul>

**Athletics Facilities**

**7. Athletics Maintenance Facility**

Contractor: Shepard Construction, Inc.  
 BOT approval – May 12, 2023

Architect: Arete Design Group  
 BOT approval – May 14, 2020

Original Project Budget \$4,100,000 (a)  
 Adjusted Project Budget \$4,100,000 (d)

**Table 7.1: Funding- Athletics Maintenance Facility**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	2,050,000	2,050,000
UW Foundation – donor funds	2,050,000	2,050,000
<b>Total Project</b>	<b>4,100,000</b>	<b>4,100,000</b>

**Table 7.2: Project Expenses- Athletics Maintenance Facility**

(In Thousands)	<b>Budget</b>	<b>Additional Funding/Adj</b>	<b>Use of Contingency</b>	<b>Adj Budget</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Remaining Balance</b>
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	3,078	-	-	3,078	-	(3,078)	-
<b>Contingency</b>	271	-	-	271	-	-	271
<b>Design</b>	260	-	-	260	(177)	(73)	10
<b>FF&amp;E</b>	67	-	-	67	-	-	67
<b>Tech</b>	81	-	-	81	-	-	81
<b>Admin</b>	343	-	-	343	(9)	-	334
<b>Total</b>	<b>4,100</b>	-	-	<b>4,100</b>	<b>(186)</b>	<b>(3,151)</b>	<b>763</b>

**Project History Summary: Athletics Maintenance Facility**

Construction contract \$ 3,078,400.00  
 Contract Substantial Completion Date April 1, 2024

**Project History Detail: Athletics Maintenance Facility**

**Statement of Contract Amount (Shepard Construction)**

<b>Original contract</b>		<b>\$3,078,400</b>
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**Project Update: Athletics Maintenance Facility**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"><li>Contracting and public bidding are complete.</li></ul>

<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"><li>None at this time.</li></ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"><li>Pre-engineered metal building submittals, long-lead item submittals and procurement.</li><li>Site concrete demolition.</li><li>Site work/utilities.</li></ul>



**8. War Memorial Stadium: West Stands Renovation (Lower Stands, Concourse & Plaza, Loge & Press Boxes)**

Contractor: GE Johnson.  
 BOT approval – July 15, 2022

Architect: Arete Design Group  
 BOT approval – May 14, 2020

Original Project Budget \$84,900,000 (a)  
 Adjusted Project Budget \$84,900,000 (d)

**Table 8.1: Funding- War Memorial Stadium: West Stands Renovation**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
State Appropriation 2021, HB0121, Enrolled Act 73, Section 3 (a) (ii)	6,000,000	6,000,000
UW Foundation – donor funds	17,450,000	17,450,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	11,450,000	11,450,000
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067	31,500,000	31,500,000
Major Maintenance (2023-2024)	6,800,000	6,800,000
UW Construction Reserve	11,700,000	11,700,000
<b>Total Project</b>	<b>84,900,000</b>	<b>84,900,000</b>

**Table 8.2: Project Expenses- War Memorial Stadium: West Stands Renovation**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	68,013	-	-	68,013	-	(67,997)	16
<b>Contingency</b>	3,019	-	-	3,019	-	-	3,019
<b>Design</b>	3,348	-	-	3,348	(1,816)	(1,010)	522
<b>FF&amp;E</b>	2,635	-	-	2,635	-	-	2,635
<b>Tech</b>	2,790	-	-	2,790	-	-	2,790
<b>Admin</b>	5,095	-	-	5,095	(63)	(32)	5,000
<b>Total</b>	<b>84,900</b>	-	-	<b>84,900</b>	<b>(1,879)</b>	<b>(69,039)</b>	<b>13,982</b>

**Project History Summary: War Memorial Stadium: West Stands Renovation**

Guaranteed Maximum Price	\$67,996,706.00
Contract Substantial Completion Date	January 23, 2026

**Project History Detail: War Memorial Stadium: West Stands Renovation**

**Statement of Contract Amount (GE Johnson)**

<b>Original contract</b>	Pre-construction fees	<b>\$143,000</b>
Amend#1	Guaranteed Maximum Price (includes pre-con fees)	<b>67,996,706</b>
<b>Adj contract</b>		<b>\$67,996,706</b>

**Project Update: War Memorial Stadium: West Stands Renovation**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>Contracting and public bidding are complete.</li> </ul>

<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>None at this time.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>Submittal review and long-lead item procurement.</li> </ul>

**UW Housing Phase I**  
**Housing Projects Summary:**

Project	Bonds	State Appropriation	Major Maintenance	Other (TBD)	Other (VP Admin)	Other (Grant)	Other (City of Laramie)	Total	Expenditures + Obligations	Remaining Balance
Student Housing & Dining (See Item #5)	\$ 204,112,217	\$ 80,000,000	\$ 4,389,951	\$ 1,806,723	\$ -	\$ -	\$ -	\$ 290,308,891	\$ 269,046,805	\$ 21,262,086
Iverson Parking Garage (See Item #6)	\$ 27,331,647		\$ 518,353	\$ -	\$ -	\$ -	\$ -	\$ 27,850,000	\$ 24,915,793	\$ 2,934,207
Wyoming Hall Utility Relocation (Complete)	\$ 13,367,318		\$ 18,996	\$ -	\$ -	\$ -	\$ 88,686	\$ 13,475,000	\$ 13,474,209	\$ 791
Bus Garage/Fleet Relocation (Complete)	\$ 2,779,260		\$ -	\$ -	\$ 217,948	\$ 5,784,267	\$ -	\$ 8,781,475	\$ 7,915,050	\$ 866,425
Wyoming Hall Deconstruction (Complete)	\$ 1,492,127		\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 1,494,127	\$ 1,494,127	\$ -
West Campus Sate life Energy Plant (Complete)	\$ 616,773		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 616,773	\$ 616,773	\$ -
563 N. 14th Street Property Purchase (Complete)	\$ 300,659		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,659	\$ 300,659	\$ -
Fleet Rental Services (Complete)	\$ -		\$ -	\$ -	\$ 203,519	\$ -	\$ -	\$ 203,519	\$ 203,519	\$ -
<b>TOTAL</b>	<b>\$ 250,000,000</b>	<b>\$ 80,000,000</b>	<b>\$ 4,929,300</b>	<b>\$ 1,806,723</b>	<b>\$ 421,467</b>	<b>\$ 5,784,267</b>	<b>\$ 88,686</b>	<b>\$ 343,030,443</b>	<b>\$ 317,966,935</b>	<b>\$ 25,063,508</b>

**9. UW Student Housing and Dining**

Contractor: JE Dunn Construction  
 BOT approval – June 10, 2020

Architect: alm2s  
 BOT approval – July 18, 2019

Original Project Budget \$210,308,891 (a)  
 Adjusted Project Budget \$290,308,391 (d)

**Table 9.1: Funding- Student Housing and Dining**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
UW – Housing Reserve Account	8,681,675.00	
UW – Construction Reserve Account	2,143,000.00	
Other Anticipated Costs- Funding TBD	199,484,216.00	
UW – Housing Bonds and Other		210,308,891.00
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067, Section 11(a)		80,000,000.00
<b>Total Project</b>	<b>210,308,891.00</b>	<b>290,308,891.00</b>

**Table 9.2: Project Expenses- Student Housing and Dining**

(In Thousands)	<b>Budget</b>	<b>Additional Funding/Adj</b>	<b>Use of Contingency</b>	<b>Adj Budget</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Remaining Balance</b>
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	170,597	88,070	-	258,667	(23,125)	(235,542)	-
<b>Contingency</b>	9,761	1,868	-	11,629	-	-	11,629
<b>Design</b>	9,231	315	-	9,546	(6,967)	(1,763)	816
<b>FF&amp;E</b>	3,585	2,496	-	6,081	-	-	6,081
<b>Tech</b>	1,500	-	-	1,500	(3)	-	1,497
<b>Admin</b>	2,865	21	-	2,886	(1,166)	(482)	1,238
<b>Total</b>	<b>197,539</b>	<b>92,770</b>	<b>-</b>	<b>290,309</b>	<b>(31,261)</b>	<b>(237,787)</b>	<b>21,261</b>



**Project History Summary: Student Housing and Dining**

Pre-Construction	\$ 349,657
Guaranteed Maximum Price (Final with South Hall added)	\$258,317,088
<b>TOTAL</b>	<b>\$258,666,745</b>

Contract Substantial Completion Date      May 20, 2025

**Project History Detail: Student Housing and Dining**

**Statement of Contract Amount (JE Dunn)**

<b>Original contract</b>	Pre-construction	<b>\$349,657</b>
Amendment #2	Initial Guaranteed Maximum Price (includes pre-construction)	27,961,914
Amendment #3	Final Guaranteed Maximum Price (excludes pre-construction)	170,246,987
Amendment #4	South Hall added to Guaranteed Maximum Price	88,070,101
<b>Adj contract</b>		<b>\$258,666,745</b>

**Project Update: UW Student Housing and Dining**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>• Preliminary Design phase is complete.</li> <li>• Construction Documents are 100% complete.</li> <li>• Project has publicly bid and scope review is in process.</li> <li>• Guaranteed Maximum Price (GMP) contract amendment approved at the November 2022 Board of Trustees meeting. Excluded South Hall building.</li> <li>• Increase to the GMP approved at the March 2023 Board of Trustees meeting to complete the South Hall.</li> <li>• Mass excavation, soil stabilization, and deep foundation work have all commenced on the North and South Halls.</li> <li>• Utility work is in progress under slab on the North Hall.</li> </ul>

<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>• None at this time.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>• Site utilities.</li> <li>• South Hall deep excavation and foundation work.</li> <li>• Basement walls at North Hall.</li> <li>• Municipal utility connections in 15<sup>th</sup> Street.</li> </ul>

## 10. Ivinson Lot Parking Garage

Contractor: Sampson Construction Co.  
 BOT approval – September 16, 2021

Architect: By Architectural Means  
 BOT approval – December 11, 2019

Original Project Budget \$27,850,000 (a)  
 Adjusted Project Budget \$27,850,000 (d)

**Table 10.1: Funding- Ivinson Lot Parking Garage**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
UW – Housing Reserve Account	926,400.00	-
Other Anticipated Costs- Funding TBD	26,923,600.00	
UW – Housing Bonds and Other	-	27,850,000.00
<b>Total Project</b>	<b>27,850,000.00</b>	<b>27,850,000.00</b>

**Table 10.1: Project Expenses- Ivinson Lot Parking Garage**

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	22,688	-	(708)	21,980	(19,834)	(2,146)	-
<b>Contingency</b>	1,666	-	468	2,134	-	-	2,134
<b>Design</b>	1,680	-	169	1,849	(1,778)	(60)	11
<b>FF&amp;E</b>	265	114	63	442	(377)	(65)	-
<b>Tech</b>	442	(114)	-	328	(163)	-	165
<b>Admin</b>	1,109	-	8	1,117	(444)	(49)	624
<b>Total</b>	<b>27,850</b>	<b>-</b>	<b>-</b>	<b>27,850</b>	<b>(22,596)</b>	<b>(2,320)</b>	<b>2,934</b>

**Project History Summary: Ivinson Lot Parking Garage**

Pre-Construction (Haselden)	\$ 15,712.00
Original Contract Amount (Sampson)	\$ 20,138,000.00
Change Orders (Sampson)	\$ 1,826,544.72
<b>Total (Haselden and Sampson)</b>	<b>\$ 21,980,256.72</b>

Contract Substantial Completion Date April 28, 2023  
**Project History Detail: Ivinson Lot Parking Garage**

**Statement of Contract Amount (Haselden)**

<b>Original contract</b>	Pre-construction ( <i>Haselden Wyoming Constructors</i> )	<b>\$15,712</b>
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**Statement of Contract Amount (Sampson)**

<b>Original contract</b>		<b>\$20,138,000</b>
Change order #1	Various revisions: plumbing, electric water cooler (credit), added electric sub-meter, fiber optic cable (credit), drilled pier under/over run, demolish hospital foundation	8,770
Change order #2	Corridor 101 seat bench casework revision, City water main rework	9,083
Change order #3	10 <sup>th</sup> /11 <sup>th</sup> /Ivinson Street reconstruction, utility upgrades	1,509,464
Change order #4	Revisions to concrete, flat panel light spec, water entry combustion air, block out for upturned beams, door and door frames	(2,554)
Change order #5	UW emblem added for CS-45 inscribed panel	2,413
Change order #6	Door hardware revisions	(1,566)
Change order #7	Credit for architectural wall label revisions, deletion of fluid applied air barrier and 2-inch polyisocyanurate insulation deleted from walls	(27,295)
Change order #8	Provide flexible piping connectors for natural gas piping at the garage/acoustical assembly interface	1,015
Change order #9	Bus lane curb and sidewalk revisions	5,801
Change order #10	Purchase, assemble and place (3) teak shower benches in shower area	1,057
Change order #11	Design, fabricate and install (2) illuminated exterior panel signs for garage entry	32,520.77
Change order #12	Exterior painting to Level 1 parking garage ceiling	45,000
Change order #13	10 <sup>th</sup> /11 <sup>th</sup> and Ivinson Street replacement per City	49,987
Change order #14	Addition of (8) 2.5" caliper lance leaf cottonwood trees with soil prep and mulch along north side of Ivinson Street	5,400
Change order #15	Exterior painting to Level 2 parking garage ceiling	40,000
Change order #16	Concrete sealer for Level 1	21,362

Change order #17	Dispatch video intercom control for overhead door	10,454
Change order #18	Color accent on underside of parking deck & painted accent walls	4,578
Change order #19	Relocate cameras #7 & #13	11,912
Change order #20	Change 4" fire sprinkler pipe to Schedule 40	9,057
Change order #21	Additional garage signage for parking management	12,853
Change order #22	Install two (2) additional microwaves	1,334
Change order #23	Install owner-provided license plate reader	28,531
Change order #24	Install gas flow meter	8,040
Change order #25	Assist moving of UWPD gun safe	1,586
Change order #26	Replacement of sign type/install additional signage	1,019
Change order #27	Credit: Additional Construction Administration Services	(149,028)
Change order #28	Additional pipe guard	3,961
Change order #29	Additional A/V outlets	2,823
Change order #30	Revision to snow chute gate	3,600
Change order #31	Generator 181 clearance resolution	5,479
Change order #32	Hydronic system equipment	10,394
Change order #33	Relocation of Fire Department Connection (FDC) per City of Laramie Fire Marshal	10,634
Change order #34	Additional UPS equipment for IT 116	15,067
Change order #35	Add primary cooling to IT room 116	40,487.32
Change order #36	Bollards at snow chute gates – Levels 2 & 3	11,162.82
Change order #37	Install mini-split for winter cooling in room 116	34,082.71
Change order #38	Add metal flashing on wall opening sills/parapet caps	34,378.88
Change order #39	Add UPS for generator room damper	13,681.22
<b>Adj contract</b>		<b>\$21,964,544.72</b>

<b>Total Contractors</b>	<i>Haselden (pre-con), Sampson Construction</i>	<b>\$21,980,256.72</b>
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**Project Update: Ivinson Lot Parking Garage**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>• Police Department interior finishes punch list nearing completion.</li> <li>• Garage finishes punch list nearing completion.</li> <li>• Exterior stone and cast stone punch list correction in progress.</li> <li>• Commissioning is complete and corrections are well underway.</li> <li>• Site finishes is complete.</li> <li>• Elevator was delivered on June 12<sup>th</sup> with completion expected mid-July.</li> <li>• Ivinson Street improvements.</li> </ul>



<b>Issues Encountered with Proposed Resolution for Each:</b>
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- |   |
|---|
| <ul style="list-style-type: none"><li>• None at this time</li></ul> |
|---|

<b>Work Planned for Upcoming Month:</b>
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| <ul style="list-style-type: none"><li>• Exterior skin punch list corrections.</li><li>• Punch list and commissioning corrections.</li><li>• Landscaping punch list corrections.</li><li>• Ivinson Street to open by June 23, 2023.</li></ul> |
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