

FY2026 Operating Budget

Board of Trustees



April 15, 2025

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A		B	C	D	E
					
		UW Operating Budget Board of Trustees			
A0000 - University of Wyoming					
		FY2025		FY2026	Variance
			Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount			
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(67,992,688)	(62,705,239)	(70,667,828)	(2,675,140)
4	Sales of Goods & Services Summary	(51,206,980)	(40,471,926)	(52,483,527)	(1,276,547)
5	Grants & Contracts Summary	(147,763,875)	(156,420,450)	(142,081,391)	5,682,484
6	Other Operating Revenue Summary	(31,148,093)	(22,320,607)	(30,778,447)	369,646
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(261,125,762)	(197,645,216)	(253,121,256)	8,004,506
9	Gifts Summary	(57,573,887)	(31,557,868)	(62,486,063)	(4,912,176)
10	Investment Income Summary	(12,641,920)	(14,383,441)	(12,882,000)	(240,080)
11	Other Non Operating Revenues Summary	(1,222,157)	(1,233,393)	(1,457,200)	(235,043)
12	Internal Distributions	5,900,000	-	900,000	(5,000,000)
13	Total Revenue	(624,775,361)	(526,738,139)	(625,057,711)	(282,350)
14					
15	Salary & Wages Summary	370,810,000	273,415,074	385,457,192	14,647,192
16	Services, Travel, and Supplies	110,373,663	101,412,950	108,287,268	(2,086,395)
17	Util., Repair & Maint., and Rentals	27,515,893	15,226,101	26,950,395	(565,498)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	71,045,671	83,554,996	82,141,374	11,095,703
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	5,706,437	3,717,992	6,882,224	1,175,788
20	Total Expenses Before Transfers	585,451,663	477,327,113	609,718,453	24,266,790
21					
22	Internal Allocations & Sales Summary	(7,272,540)	(3,338,713)	(12,942,068)	(5,669,527)
23	Provisions for Replacement & Depreciation Grouping	30,681,915	15,232,838	610,000	(30,071,915)
24	Debt Service Grouping	14,410,146	4,587,015	14,398,368	(11,778)
25	Transfers To/From Operations Grouping	13,826,934	19,740,027	27,750,455	13,923,520
26	Total Funding Transfers	51,646,455	36,221,167	29,816,755	(21,829,700)
27					
28	Total Expenses After Transfers	637,098,118	513,548,280	639,535,208	2,437,090
29	Total Fund Class Statement of Activities Net Result	12,322,756	(13,189,859)	14,477,497	2,154,740
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(81,711,002)	(74,112,512)	(86,637,019)	(4,926,017)
33	Sales of Goods & Services Summary	(49,540,994)	(38,700,088)	(50,402,774)	(861,780)
34	Grants & Contracts Summary	(1,433,000)	(842,221)	-	1,433,000
35	Other Operating Revenue Summary	(27,726,192)	(19,345,106)	(27,869,557)	(143,365)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(223,633,410)	(167,797,168)	(220,328,904)	3,304,506
38	Gifts Summary	(10,055,468)	(5,173,671)	(10,285,716)	(230,248)
39	Investment Income Summary	(12,641,920)	(14,383,441)	(12,882,000)	(240,080)
40	Other Non Operating Revenues Summary	(1,222,157)	(1,231,816)	(1,457,200)	(235,043)
41	Internal Distributions	0	-	-	(0)
42	Total Revenue	(407,964,143)	(321,586,024)	(409,863,169)	(1,899,027)
43					
44	Salary & Wages Summary	286,015,342	204,976,040	295,948,149	9,932,808
45	Services, Travel, and Supplies	58,092,023	52,566,476	62,354,769	4,262,746
46	Util., Repair & Maint., and Rentals	19,938,885	13,659,464	19,544,542	(394,343)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,626,642	5,716,722	7,649,776	(976,865)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	172,680	15,456	145,600	(27,080)
49	Total Expenses Before Transfers	372,845,571	276,934,158	385,642,837	12,797,266
50					
51	Internal Allocations & Sales Summary	(11,966,704)	(4,209,951)	(15,267,766)	(3,301,061)
52	Provisions for Replacement & Depreciation Grouping	30,681,915	15,232,838	610,000	(30,071,915)
53	Debt Service Grouping	14,170,355	4,587,015	14,227,927	57,572
54	Transfers To/From Operations Grouping	2,233,006	1,478,371	24,650,171	22,417,165
55	Total Funding Transfers	35,118,571	17,088,274	24,220,332	(10,898,239)
56					
57	Total Expenses After Transfers	407,964,142	294,022,432	409,863,170	1,899,027
58	FC105 - Unrestricted Operating Statement of Activities Net Result	(0)	(27,563,592)	0	0
59					

UW Operating Budget

Board of Trustees

A0000 - University of Wyoming

		FY2025		FY2026	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025	Review Version Budget Amount	Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(67,992,688)	(62,705,239)	(70,667,828)	(2,675,140)
4	Sales of Goods & Services Summary	(51,206,980)	(40,471,926)	(52,483,527)	(1,276,547)
5	Grants & Contracts Summary	(147,763,875)	(156,420,450)	(142,081,391)	5,682,484
6	Other Operating Revenue Summary	(31,148,093)	(22,320,607)	(30,778,447)	369,646
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(261,125,762)	(197,645,216)	(253,121,256)	8,004,506
9	Gifts Summary	(57,573,887)	(31,557,868)	(62,486,063)	(4,912,176)
10	Investment Income Summary	(12,641,920)	(14,383,441)	(12,882,000)	(240,080)
11	Other Non Operating Revenues Summary	(1,222,157)	(1,233,393)	(1,457,200)	(235,043)
12	Internal Distributions	5,900,000	-	900,000	(5,000,000)
13	Total Revenue	(624,775,361)	(526,738,139)	(625,057,711)	(282,350)
14					
15	Salary & Wages Summary	370,810,000	273,415,074	385,457,192	14,647,192
16	Services, Travel, and Supplies	110,373,663	101,412,950	108,287,268	(2,086,395)
17	Util., Repair & Maint., and Rentals	27,515,893	15,226,101	26,950,395	(565,498)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	71,045,671	83,554,996	82,141,374	11,095,703
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	5,706,437	3,717,992	6,882,224	1,175,788
20	Total Expenses Before Transfers	585,451,663	477,327,113	609,718,453	24,266,790
21					
22	Internal Allocations & Sales Summary	(7,272,540)	(3,338,713)	(12,942,068)	(5,669,527)
23	Provisions for Replacement & Depreciation Grouping	30,681,915	15,232,838	610,000	(30,071,915)
24	Debt Service Grouping	14,410,146	4,587,015	14,398,368	(11,778)
25	Transfers To/From Operations Grouping	13,826,934	19,740,027	27,750,455	13,923,520
26	Total Funding Transfers	51,646,455	36,221,167	29,816,755	(21,829,700)
27					
28	Total Expenses After Transfers	637,098,118	513,548,280	639,535,208	2,437,090
29	Total Fund Class Statement of Activities Net Result	12,322,756	(13,189,859)	14,477,497	2,154,740
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(81,711,002)	(74,112,512)	(86,637,019)	(4,926,017)
33	Sales of Goods & Services Summary	(49,540,994)	(38,700,088)	(50,402,774)	(861,780)
34	Grants & Contracts Summary	(1,433,000)	(842,221)	-	1,433,000
35	Other Operating Revenue Summary	(27,726,192)	(19,345,106)	(27,869,557)	(143,365)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(223,633,410)	(167,797,168)	(220,328,904)	3,304,506
38	Gifts Summary	(10,055,468)	(5,173,671)	(10,285,716)	(230,248)
39	Investment Income Summary	(12,641,920)	(14,383,441)	(12,882,000)	(240,080)
40	Other Non Operating Revenues Summary	(1,222,157)	(1,231,816)	(1,457,200)	(235,043)
41	Internal Distributions	0	-	-	(0)
42	Total Revenue	(407,964,143)	(321,586,024)	(409,863,169)	(1,899,027)
43					
44	Salary & Wages Summary	286,015,342	204,976,040	295,948,149	9,932,808
45	Services, Travel, and Supplies	58,092,023	52,566,476	62,354,769	4,262,746
46	Util., Repair & Maint., and Rentals	19,938,885	13,659,464	19,544,542	(394,343)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,626,642	5,716,722	7,649,776	(976,865)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	172,680	15,456	145,600	(27,080)
49	Total Expenses Before Transfers	372,845,571	276,934,158	385,642,837	12,797,266
50					
51	Internal Allocations & Sales Summary	(11,966,704)	(4,209,951)	(15,267,766)	(3,301,061)
52	Provisions for Replacement & Depreciation Grouping	30,681,915	15,232,838	610,000	(30,071,915)
53	Debt Service Grouping	14,170,355	4,587,015	14,227,927	57,572
54	Transfers To/From Operations Grouping	2,233,006	1,478,371	24,650,171	22,417,165
55	Total Funding Transfers	35,118,571	17,088,274	24,220,332	(10,898,239)
56					
57	Total Expenses After Transfers	407,964,142	294,022,432	409,863,170	1,899,027



UW Operating Budget
Board of Trustees

A0000 - University of Wyoming

A		B	C	D	E
1 Summary Level Natural Accounts by Fund Class		FY2025 Budget Amount	Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(14,744,115)	(12,844,312)	(14,727,064)	17,051
62	Sales of Goods & Services Summary	(1,665,986)	(1,771,838)	(2,080,753)	(414,767)
63	Grants & Contracts Summary	(14,908,130)	(12,418,652)	(16,965,955)	(2,057,825)
64	Other Operating Revenue Summary	(3,421,901)	(2,443,741)	(2,908,890)	513,011
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(21,942,352)	(15,986,472)	(16,942,352)	5,000,000
67	Gifts Summary	-	(81,463)	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	(863)	-	-
70	Internal Distributions	5,900,000	-	900,000	(5,000,000)
71	Total Revenue	(50,782,483)	(45,547,341)	(52,725,014)	(1,942,531)
72					
73	Salary & Wages Summary	30,822,293	20,379,648	33,400,146	2,577,853
74	Services, Travel, and Supplies	21,147,070	16,212,888	22,532,260	1,385,190
75	Util., Repair & Maint., and Rentals	1,494,548	901,925	1,178,040	(316,508)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,379,685	2,518,678	6,987,183	1,607,498
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	340,000	1,700	350,000	10,000
78	Total Expenses Before Transfers	59,183,596	40,014,838	64,447,629	5,264,033
79					
80	Internal Allocations & Sales Summary	2,945,030	(397,411)	1,079,797	(1,865,233)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	239,791	-	170,441	(69,350)
83	Transfers To/From Operations Grouping	736,823	16,482,521	1,504,645	767,822
84	Total Funding Transfers	3,921,644	16,085,110	2,754,882	(1,166,762)
85					
86	Total Expenses After Transfers	63,105,240	56,099,949	67,202,511	4,097,271
87	B20 - Designated Operating Statement of Activities Net Result	12,322,757	10,552,608	14,477,497	2,154,740
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	28,251,814	24,157,028	30,696,255	2,444,441
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	(15,550,000)	(13,666,325)	(15,850,000)	(300,000)
96	Gifts Summary	(47,468,419)	(26,302,734)	(51,200,347)	(3,731,928)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(34,766,604)	(15,812,031)	(36,354,092)	(1,587,487)
101					
102	Total Revenue After Transfers	(34,766,604)	(15,812,031)	(36,354,092)	(1,587,487)
103	Salary & Wages Summary	15,598,897	10,862,332	17,001,600	1,402,703
104	Services, Travel, and Supplies	14,597,750	6,325,693	15,090,977	493,227
105	Util., Repair & Maint., and Rentals	321,699	84,925	320,082	(1,617)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,573,564	808,635	2,099,891	526,327
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	13,000	-	-	(13,000)
108	Total Expenses Before Transfers	32,104,910	18,081,586	34,512,550	2,407,640
109					
110	Internal Allocations & Sales Summary	1,749,134	1,261,386	1,245,901	(503,233)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	912,560	134,901	595,640	(316,920)
114	Total Funding Transfers	2,661,694	1,396,288	1,841,541	(820,153)
115					
116	Total Expenses After Transfers	34,766,604	19,477,874	36,354,092	1,587,487
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	3,665,843	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
A0000 - University of Wyoming		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	(50,000)	-	(1,000,000)	(950,000)
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	(714)	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	(50,000)	(714)	(1,000,000)	(950,000)
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	50,729	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	50,729	-	-
138					
139	Internal Allocations & Sales Summary	-	7,070	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	50,000	(1,080,559)	1,000,000	950,000
143	Total Funding Transfers	50,000	(1,073,489)	1,000,000	950,000
144					
145	Total Expenses After Transfers	50,000	(1,022,760)	1,000,000	950,000
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(1,023,474)	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(131,212,131)	(143,065,020)	(125,115,436)	6,096,694
150	Total Expenses	131,212,131	140,883,735	125,115,436	(6,096,694)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	(2,181,286)	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	(727,010)	-	-
155	Total Expenses	-	4,087,052	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	3,360,042	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B0000 - General University Operations Division			UW Operating Budget Board of Trustees		
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(72,136,314)	(64,329,368)	(71,568,450)	567,864
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(21,365,000)	(10,975)	(21,365,000)	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(206,047,161)	(155,578,060)	(197,450,155)	8,597,006
9	Gifts Summary	-	59,181	(7,202)	(7,202)
10	Investment Income Summary	(11,941,920)	(10,798,983)	(12,182,000)	(240,080)
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	11,732,767	6,024,319	7,094,000	(4,638,767)
13	Total Revenue	(299,757,628)	(224,633,885)	(295,478,806)	4,278,821
14					
15	Salary & Wages Summary	2,772,062	937,648	1,408,805	(1,363,258)
16	Services, Travel, and Supplies	-	1,342,032	98,000	98,000
17	Util., Repair & Maint., and Rentals	-	2,615	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	821,122	60,000	60,000
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	17,463	-	-
20	Total Expenses Before Transfers	2,772,062	3,120,881	1,566,805	(1,205,258)
21					
22	Internal Allocations & Sales Summary	(600,000)	508,879	(1,981,509)	(1,381,509)
23	Provisions for Replacement & Depreciation Grouping	30,490,915	15,232,838	-	(30,490,915)
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	2,154,503	746,505	31,251,474	29,096,971
26	Total Funding Transfers	32,045,418	16,488,223	29,269,965	(2,775,453)
27					
28	Total Expenses After Transfers	34,817,480	19,609,104	30,836,770	(3,980,710)
29	Total Fund Class Statement of Activities Net Result	(264,940,147)	(205,024,781)	(264,642,037)	298,111
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(72,136,314)	(64,368,001)	(71,568,450)	567,864
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(21,365,000)	(10,975)	(21,365,000)	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(198,647,161)	(149,758,058)	(195,050,155)	3,597,006
38	Gifts Summary	-	61,000	-	-
39	Investment Income Summary	(11,941,920)	(10,798,983)	(12,182,000)	(240,080)
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	5,832,767	6,024,319	6,194,000	361,233
42	Total Revenue	(298,257,628)	(218,850,697)	(293,971,604)	4,286,023
43					
44	Salary & Wages Summary	1,272,062	878,440	1,401,603	129,540
45	Services, Travel, and Supplies	-	723,105	98,000	98,000
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	821,122	60,000	60,000
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	17,463	-	-
49	Total Expenses Before Transfers	1,272,062	2,440,130	1,559,603	287,540
50					
51	Internal Allocations & Sales Summary	(600,000)	508,544	(3,481,509)	(2,881,509)
52	Provisions for Replacement & Depreciation Grouping	30,490,915	15,232,838	-	(30,490,915)
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	2,154,503	737,997	31,251,475	29,096,972
55	Total Funding Transfers	32,045,418	16,479,379	27,769,966	(4,275,452)
56					
57	Total Expenses After Transfers	33,317,480	18,919,509	29,329,569	(3,987,911)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	(264,940,147)	(199,931,188)	(264,642,035)	298,112
59					



UW Operating Budget
Board of Trustees

B0000 - General University Operations Division

A		B	C	D	E
1		FY2025		FY2026	Variance
Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	38,633	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(7,400,000)	(5,550,000)	(2,400,000)	5,000,000
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	5,900,000	-	900,000	(5,000,000)
71	Total Revenue	(1,500,000)	(5,511,367)	(1,500,000)	-
72					
73	Salary & Wages Summary	1,500,000	59,208	-	(1,500,000)
74	Services, Travel, and Supplies	-	618,928	-	-
75	Util., Repair & Maint., and Rentals	-	2,615	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	1,500,000	680,751	-	(1,500,000)
79					
80	Internal Allocations & Sales Summary	-	336	1,500,000	1,500,000
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	235,000	-	-
84	Total Funding Transfers	-	235,336	1,500,000	1,500,000
85					
86	Total Expenses After Transfers	1,500,000	916,087	1,500,000	-
87	B20 - Designated Operating Statement of Activities Net Result	-	(4,595,280)	-	-
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	(270,002)	-	-
96	Gifts Summary	-	(1,819)	(7,202)	(7,202)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	(271,821)	(7,202)	(7,202)
101					
102	Total Revenue After Transfers	-	(271,821)	(7,202)	(7,202)
103	Salary & Wages Summary	-	-	7,202	7,202
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	-	7,202	7,202
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	-	7,202	7,202
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	(271,821)	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B0000 - General University Operations Division					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	(226,491)	-	-
143	Total Funding Transfers	-	(226,491)	-	-
144					
145	Total Expenses After Transfers	-	(226,491)	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(226,491)	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B0001 - Office of the President Division		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	67,200	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(3,049,246)	(591,794)	(3,311,379)	(262,133)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(3,049,246)	(524,594)	(3,311,379)	(262,133)
14					
15	Salary & Wages Summary	1,935,734	1,632,619	1,882,467	(53,268)
16	Services, Travel, and Supplies	3,459,581	588,176	3,787,669	328,087
17	Util., Repair & Maint., and Rentals	5,700	11,633	16,500	10,800
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	189,184	144,296	226,000	36,816
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	5,590,200	2,376,724	5,912,635	322,436
21					
22	Internal Allocations & Sales Summary	330,774	239,666	348,156	17,382
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	69,910	(6,237)	87,560	17,650
26	Total Funding Transfers	400,684	233,429	435,716	35,032
27					
28	Total Expenses After Transfers	5,990,883	2,610,152	6,348,351	357,468
29	Total Fund Class Statement of Activities Net Result	2,941,638	2,085,559	3,036,972	95,334
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	-	-
43					
44	Salary & Wages Summary	1,861,723	1,301,678	1,708,827	(152,896)
45	Services, Travel, and Supplies	201,907	279,225	272,150	70,243
46	Util., Repair & Maint., and Rentals	5,700	11,633	16,500	10,800
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	189,184	112,317	226,000	36,816
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	2,258,514	1,704,852	2,223,477	(35,037)
50					
51	Internal Allocations & Sales Summary	330,774	152,002	348,156	17,382
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(67,650)	-	(50,000)	17,650
55	Total Funding Transfers	263,124	152,002	298,156	35,032
56					
57	Total Expenses After Transfers	2,521,638	1,856,854	2,521,632	(5)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,521,638	1,856,854	2,521,632	(5)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B0001 - Office of the President Division					
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
00013 - Board of Trustees		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
				President's	
				Review Version	President's
				Budget Amount	Review Version
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through		FY25 to FY26
			March 2025		
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	-	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	-	-	-	-
14					
15	Salary & Wages Summary	142,796	103,762	167,453	24,657
16	Services, Travel, and Supplies	96,222	70,816	92,750	(3,472)
17	Util., Repair & Maint., and Rentals	5,100	4,557	10,000	4,900
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	140	10,235	-
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	254,353	179,275	280,438	26,085
21					
22	Internal Allocations & Sales Summary	76,734	38,748	96,000	19,266
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	(69,350)	(69,350)
25	Transfers To/From Operations Grouping	-	-	-	-
26	Total Funding Transfers	76,734	38,748	26,650	(50,084)
27					
28	Total Expenses After Transfers	331,087	218,023	307,088	(24,000)
29	Total Fund Class Statement of Activities Net Result	331,087	218,023	307,088	(24,000)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	-	-
43					
44	Salary & Wages Summary	142,796	103,762	167,453	24,657
45	Services, Travel, and Supplies	96,222	70,816	42,400	(53,822)
46	Util., Repair & Maint., and Rentals	5,100	4,557	-	(5,100)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	140	10,235	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	254,353	179,275	220,088	(34,265)
50					
51	Internal Allocations & Sales Summary	76,734	38,748	87,000	10,266
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	76,734	38,748	87,000	10,266
56					
57	Total Expenses After Transfers	331,087	218,023	307,088	(24,000)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	331,087	218,023	307,088	(24,000)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
00013 - Board of Trustees					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	-	-
72					
73	Salary & Wages Summary	-	-	-	-
74	Services, Travel, and Supplies	-	-	50,350	50,350
75	Util., Repair & Maint., and Rentals	-	-	10,000	10,000
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	-	-	60,350	60,350
79					
80	Internal Allocations & Sales Summary	-	-	9,000	9,000
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	(69,350)	(69,350)
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	-	-	(60,350)	(60,350)
85					
86	Total Expenses After Transfers	-	-	(0)	(0)
87	B20 - Designated Operating Statement of Activities Net Result	-	-	(0)	(0)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	-	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	-	-	-
101					
102	Total Revenue After Transfers	-	-	-	-
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-
118					

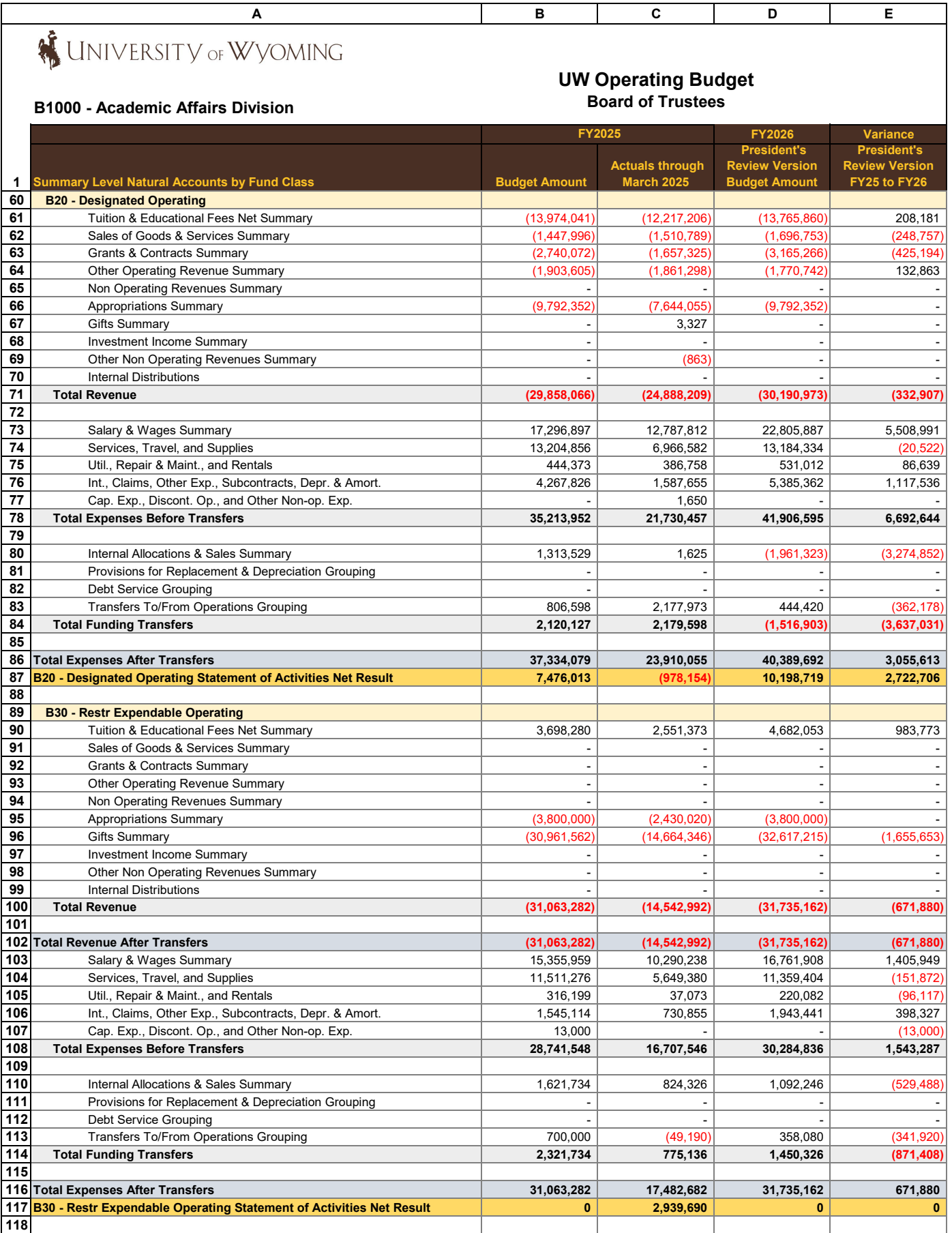
A		B	C	D	E
 UNIVERSITY OF WYOMING					
00013 - Board of Trustees		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
			Actuals through	President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	March 2025	Review Version	Review Version
				Budget Amount	Review Version
					FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
00021 - Internal Audit		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025 Budget Amount	FY2025 Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	-	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	-	-	-	-
14					
15	Salary & Wages Summary	399,515	183,642	401,595	2,080
16	Services, Travel, and Supplies	16,000	23,194	11,430	(4,570)
17	Util., Repair & Maint., and Rentals	-	11	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	6,523	8,882	3,882
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	420,515	213,370	421,907	1,392
21					
22	Internal Allocations & Sales Summary	1,700	2,768	2,388	688
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	-	-	-
26	Total Funding Transfers	1,700	2,768	2,388	688
27					
28	Total Expenses After Transfers	422,215	216,137	424,295	2,080
29	Total Fund Class Statement of Activities Net Result	422,215	216,137	424,295	2,080
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	-	-
43					
44	Salary & Wages Summary	399,515	183,642	401,595	2,080
45	Services, Travel, and Supplies	16,000	23,194	11,430	(4,570)
46	Util., Repair & Maint., and Rentals	-	11	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	6,523	8,882	3,882
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	420,515	213,370	421,907	1,392
50					
51	Internal Allocations & Sales Summary	1,700	2,768	2,388	688
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	1,700	2,768	2,388	688
56					
57	Total Expenses After Transfers	422,215	216,137	424,295	2,080
58	FC105 - Unrestricted Operating Statement of Activities Net Result	422,215	216,137	424,295	2,080
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
00021 - Internal Audit					
		FY2025		FY2026	Variance
				President's	President's
				Review Version	Review Version
				Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025		
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	-	-
72					
73	Salary & Wages Summary	-	-	-	-
74	Services, Travel, and Supplies	-	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	-	-	-	-
79					
80	Internal Allocations & Sales Summary	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	-	-	-	-
85					
86	Total Expenses After Transfers	-	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	-	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	-	-	-
101					
102	Total Revenue After Transfers	-	-	-	-
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-
118					

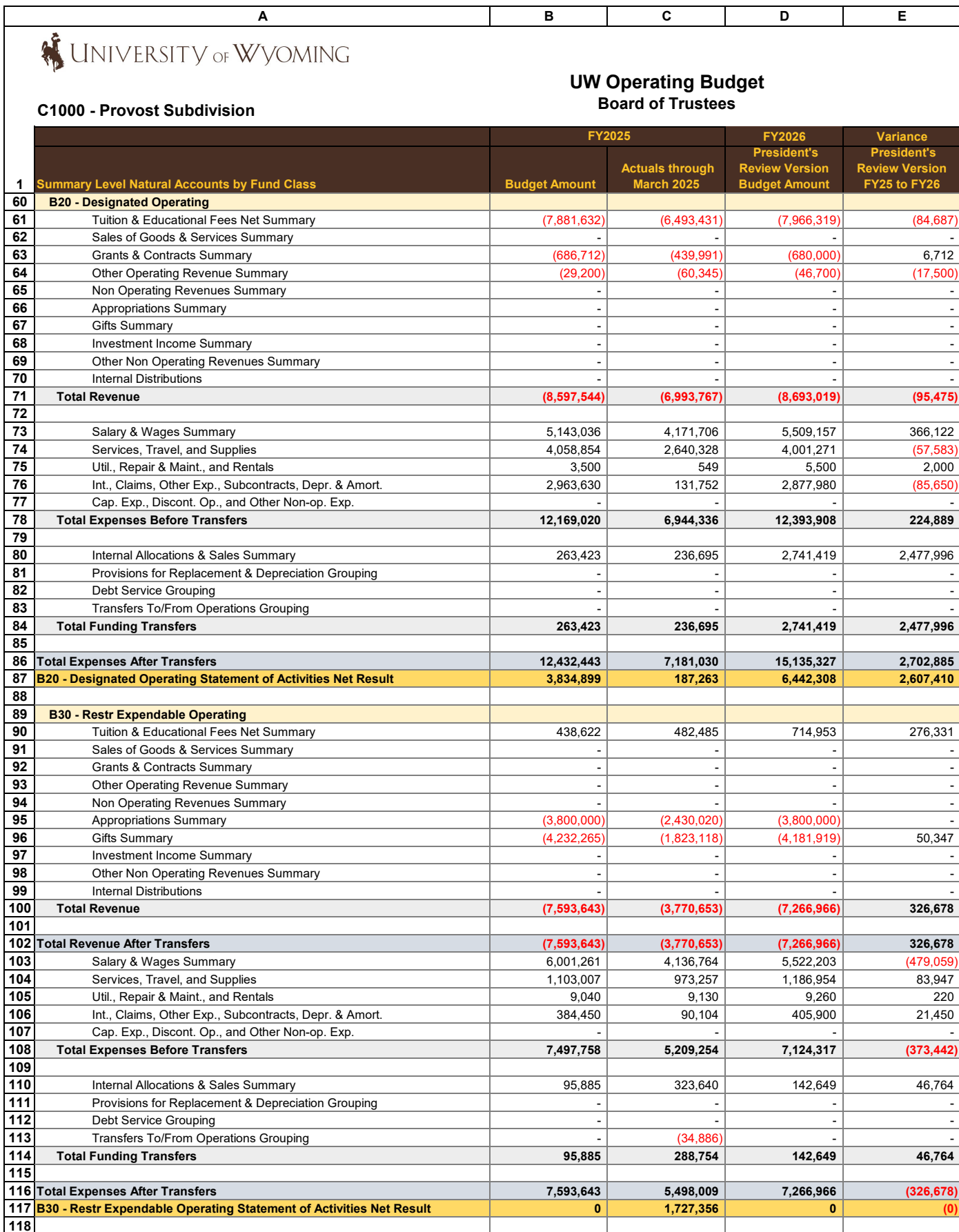
A		B	C	D	E
 UNIVERSITY OF WYOMING					
00021 - Internal Audit		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B1000 - Academic Affairs Division		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(17,018,627)	(15,941,197)	(16,461,653)	556,974
4	Sales of Goods & Services Summary	(1,467,596)	(1,540,702)	(1,717,353)	(249,757)
5	Grants & Contracts Summary	(57,554,944)	(59,210,183)	(58,041,808)	(486,864)
6	Other Operating Revenue Summary	(4,897,897)	(3,824,937)	(4,647,920)	249,977
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(32,714,443)	(24,415,645)	(33,006,943)	(292,500)
9	Gifts Summary	(30,961,562)	(14,661,018)	(32,617,215)	(1,655,653)
10	Investment Income Summary	(700,000)	(174,749)	(700,000)	-
11	Other Non Operating Revenues Summary	(904,157)	(688,138)	(913,700)	(9,543)
12	Internal Distributions	(5,832,767)	(6,024,319)	(6,194,000)	(361,233)
13	Total Revenue	(152,051,993)	(126,480,887)	(154,300,592)	(2,248,599)
14					
15	Salary & Wages Summary	228,338,033	170,676,713	242,740,931	14,402,899
16	Services, Travel, and Supplies	61,625,764	47,464,536	58,934,121	(2,691,643)
17	Util., Repair & Maint., and Rentals	4,389,707	1,233,818	3,694,953	(694,754)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,562,993	25,708,039	24,798,135	2,235,142
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	3,154,995	(49,750)	3,479,467	324,473
20	Total Expenses Before Transfers	320,071,492	245,033,356	333,647,607	13,576,116
21					
22	Internal Allocations & Sales Summary	6,467,408	2,892,616	3,214,990	(3,252,418)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	861,549	3,760,861	(1,781,838)	(2,643,387)
26	Total Funding Transfers	7,328,957	6,653,477	1,433,152	(5,895,806)
27					
28	Total Expenses After Transfers	327,400,449	251,686,833	335,080,759	7,680,310
29	Total Fund Class Statement of Activities Net Result	175,348,456	125,205,946	180,780,168	5,431,711
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(6,742,866)	(6,369,921)	(7,377,846)	(634,980)
33	Sales of Goods & Services Summary	(19,600)	(29,913)	(20,600)	(1,000)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(2,994,292)	(1,963,639)	(2,877,178)	117,114
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(19,122,091)	(14,341,570)	(19,414,591)	(292,500)
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	(700,000)	(174,749)	(700,000)	-
40	Other Non Operating Revenues Summary	(904,157)	(687,275)	(913,700)	(9,543)
41	Internal Distributions	(5,832,767)	(6,024,319)	(6,194,000)	(361,233)
42	Total Revenue	(36,315,773)	(29,591,386)	(37,497,915)	(1,182,142)
43					
44	Salary & Wages Summary	170,852,699	122,291,057	175,458,194	4,605,494
45	Services, Travel, and Supplies	27,198,720	21,701,907	28,254,373	1,055,652
46	Util., Repair & Maint., and Rentals	771,489	403,605	612,263	(159,226)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,477,611	1,194,844	2,254,205	(223,406)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	636	600	-
49	Total Expenses Before Transfers	201,301,120	145,592,049	206,579,635	5,278,515
50					
51	Internal Allocations & Sales Summary	3,532,145	2,059,595	4,084,067	551,922
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(645,049)	41,481	(2,584,338)	(1,939,289)
55	Total Funding Transfers	2,887,096	2,101,076	1,499,729	(1,387,367)
56					
57	Total Expenses After Transfers	204,188,216	147,693,125	208,079,364	3,891,148
58	FC105 - Unrestricted Operating Statement of Activities Net Result	167,872,443	118,101,740	170,581,448	2,709,005
59					



A		B	C	D	E
 UNIVERSITY OF WYOMING					
B1000 - Academic Affairs Division		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	7,070	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	7,070	-	-
144					
145	Total Expenses After Transfers	-	7,070	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	7,070	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(54,814,872)	(57,458,300)	(54,876,542)	(61,670)
150	Total Expenses	54,814,872	62,593,901	54,876,542	61,670
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	5,135,602	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1000 - Provost Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(3,924,397)	(2,730,881)	(3,815,673)	108,724
4	Sales of Goods & Services Summary	(2,000)	(3,246)	(2,000)	-
5	Grants & Contracts Summary	(2,262,415)	(5,250,877)	(6,742,545)	(4,480,130)
6	Other Operating Revenue Summary	(434,977)	(342,872)	(437,100)	(2,123)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(3,800,000)	(2,430,020)	(3,800,000)	-
9	Gifts Summary	(4,232,265)	(1,823,118)	(4,181,919)	50,347
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	(191,552)	(150,000)	(150,000)
13	Total Revenue	(14,656,055)	(12,772,566)	(19,129,237)	(4,473,182)
14					
15	Salary & Wages Summary	29,494,987	21,831,323	29,826,111	331,123
16	Services, Travel, and Supplies	8,065,862	5,624,324	7,863,636	(202,226)
17	Util., Repair & Maint., and Rentals	132,972	81,070	62,068	(70,904)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,782,758	5,680,191	7,319,721	3,536,963
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	(868,951)	-	92,299	961,251
20	Total Expenses Before Transfers	40,607,629	33,216,908	45,163,836	4,556,207
21					
22	Internal Allocations & Sales Summary	4,753,411	938,105	7,826,588	3,073,177
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	(34,886)	(234,701)	(234,701)
26	Total Funding Transfers	4,753,411	903,219	7,591,887	2,838,476
27					
28	Total Expenses After Transfers	45,361,040	34,120,127	52,755,723	7,394,683
29	Total Fund Class Statement of Activities Net Result	30,704,985	21,347,562	33,626,486	2,921,501
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	3,518,613	3,280,065	3,435,693	(82,920)
33	Sales of Goods & Services Summary	(2,000)	(3,246)	(2,000)	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(405,777)	(282,528)	(390,400)	15,377
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	(191,552)	(150,000)	(150,000)
42	Total Revenue	3,110,836	2,802,740	2,893,293	(217,543)
43					
44	Salary & Wages Summary	16,519,724	12,024,767	16,676,652	156,928
45	Services, Travel, and Supplies	2,389,010	1,556,631	2,424,760	35,750
46	Util., Repair & Maint., and Rentals	20,350	44,362	24,231	3,881
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	436,062	294,410	457,423	21,361
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	19,365,147	13,920,170	19,583,066	217,919
50					
51	Internal Allocations & Sales Summary	4,394,103	377,770	4,942,520	548,417
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	(234,701)	(234,701)
55	Total Funding Transfers	4,394,103	377,770	4,707,819	313,716
56					
57	Total Expenses After Transfers	23,759,250	14,297,940	24,290,885	531,635
58	FC105 - Unrestricted Operating Statement of Activities Net Result	26,870,086	17,100,680	27,184,178	314,092
59					



A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1000 - Provost Subdivision					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(1,575,703)	(4,810,886)	(6,062,545)	(4,486,842)
150	Total Expenses	1,575,703	7,143,148	6,062,545	4,486,842
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	(0)	2,332,263	(0)	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1030 - Honors College Subdivision		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
				President's	President's
				Review Version	Review Version
				Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025		
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	105,000	14,816	105,000	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	(34)	-	-
6	Other Operating Revenue Summary	(20,500)	(8,555)	(20,500)	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(439,380)	(168,136)	(482,970)	(43,590)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(166,349)	(166,349)	(161,000)	5,349
13	Total Revenue	(521,229)	(328,258)	(559,470)	(38,241)
14					
15	Salary & Wages Summary	1,777,688	1,300,426	1,784,251	6,563
16	Services, Travel, and Supplies	330,273	120,714	326,273	(4,000)
17	Util., Repair & Maint., and Rentals	500	300	500	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	56,000	16,933	106,000	50,000
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	2,164,461	1,438,373	2,217,024	52,563
21					
22	Internal Allocations & Sales Summary	134,358	85,611	134,358	-
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(25,000)	(6,589)	(25,000)	-
26	Total Funding Transfers	109,358	79,022	109,358	-
27					
28	Total Expenses After Transfers	2,273,819	1,517,395	2,326,382	52,563
29	Total Fund Class Statement of Activities Net Result	1,752,590	1,189,137	1,766,912	14,322
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	5,636	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(20,500)	(8,555)	(20,500)	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(166,349)	(166,349)	(161,000)	5,349
42	Total Revenue	(186,849)	(169,268)	(181,500)	5,349
43					
44	Salary & Wages Summary	1,697,630	1,248,171	1,706,551	8,920
45	Services, Travel, and Supplies	120,873	30,336	120,873	-
46	Util., Repair & Maint., and Rentals	500	50	500	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,000	7,358	16,000	(0)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	1,835,003	1,285,915	1,843,924	8,920
50					
51	Internal Allocations & Sales Summary	134,358	73,739	134,358	-
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(25,000)	-	(25,000)	-
55	Total Funding Transfers	109,358	73,739	109,358	-
56					
57	Total Expenses After Transfers	1,944,361	1,359,654	1,953,282	8,920
58	FC105 - Unrestricted Operating Statement of Activities Net Result	1,757,512	1,190,386	1,771,782	14,269
59					



**UW Operating Budget
Board of Trustees**

C1030 - Honors College Subdivision

A		B	C	D	E
1 Summary Level Natural Accounts by Fund Class		FY2025 Budget Amount	Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(23,000)	(21,670)	(23,000)	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	(34)	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(23,000)	(21,704)	(23,000)	-
72					
73	Salary & Wages Summary	18,077	10,556	18,130	53
74	Services, Travel, and Supplies	-	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	18,077	10,556	18,130	53
79					
80	Internal Allocations & Sales Summary	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	(507)	-	-
84	Total Funding Transfers	-	(507)	-	-
85					
86	Total Expenses After Transfers	18,077	10,050	18,130	53
87	B20 - Designated Operating Statement of Activities Net Result	(4,923)	(11,654)	(4,870)	53
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	128,000	30,850	128,000	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(439,380)	(168,136)	(482,970)	(43,590)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(311,380)	(137,286)	(354,970)	(43,590)
101					
102	Total Revenue After Transfers	(311,380)	(137,286)	(354,970)	(43,590)
103	Salary & Wages Summary	61,980	41,700	59,570	(2,410)
104	Services, Travel, and Supplies	209,400	90,378	205,400	(4,000)
105	Util., Repair & Maint., and Rentals	-	250	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,000	9,349	90,000	50,000
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	311,380	141,677	354,970	43,590
109					
110	Internal Allocations & Sales Summary	-	11,872	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	(6,589)	-	-
114	Total Funding Transfers	-	5,283	-	-
115					
116	Total Expenses After Transfers	311,380	146,960	354,970	43,590
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	9,674	-	(0)
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1030 - Honors College Subdivision					
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	732	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	732	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1040 - Haub School of Environment & Natural Resources Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	11,500	75,128	897,821	886,321
4	Sales of Goods & Services Summary	(69,700)	(114,933)	(86,000)	(16,300)
5	Grants & Contracts Summary	(3,179,744)	(2,823,590)	(1,604,835)	1,574,908
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(2,500,854)	(1,392,576)	(3,324,969)	(824,116)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(92,739)	(92,739)	(97,000)	(4,261)
13	Total Revenue	(5,831,536)	(4,348,710)	(4,214,984)	1,616,552
14					
15	Salary & Wages Summary	4,521,743	3,818,153	4,726,980	205,237
16	Services, Travel, and Supplies	1,588,255	1,595,512	1,154,423	(433,832)
17	Util., Repair & Maint., and Rentals	28,932	11,505	8,000	(20,932)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,736,531	835,271	494,343	(1,242,188)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	49,127	-	39,985	(9,142)
20	Total Expenses Before Transfers	7,924,589	6,260,440	6,423,731	(1,500,857)
21					
22	Internal Allocations & Sales Summary	40,800	82,532	61,878	21,078
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	3,649	(15,000)	(15,000)
26	Total Funding Transfers	40,800	86,180	46,878	6,078
27					
28	Total Expenses After Transfers	7,965,389	6,346,621	6,470,609	(1,494,779)
29	Total Fund Class Statement of Activities Net Result	2,133,852	1,997,911	2,255,625	121,773
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	(232)	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(92,739)	(92,739)	(97,000)	(4,261)
42	Total Revenue	(92,739)	(92,971)	(97,000)	(4,261)
43					
44	Salary & Wages Summary	2,220,582	1,601,907	2,314,209	93,626
45	Services, Travel, and Supplies	-	794	-	-
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	300	-	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	2,220,582	1,603,002	2,314,209	93,626
50					
51	Internal Allocations & Sales Summary	3,150	17,811	(2,484)	(5,634)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	3,150	17,811	(2,484)	(5,634)
56					
57	Total Expenses After Transfers	2,223,732	1,620,813	2,311,725	87,992
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,130,993	1,527,842	2,214,725	83,731
59					



UW Operating Budget

Board of Trustees

C1040 - Haub School of Environment & Natural Resources Subdivision

A		B	C	D	E
1 Summary Level Natural Accounts by Fund Class		FY2025 Budget Amount	FY2025 Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(240,000)	(97,075)	(90,000)	150,000
62	Sales of Goods & Services Summary	(69,700)	(114,933)	(86,000)	(16,300)
63	Grants & Contracts Summary	(35,000)	(30,076)	(45,000)	(10,000)
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(344,700)	(242,083)	(221,000)	123,700
72					
73	Salary & Wages Summary	135,509	85,546	130,659	(4,850)
74	Services, Travel, and Supplies	208,750	94,655	128,620	(80,130)
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,300	2,779	13,660	12,360
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	345,559	182,980	272,939	(72,620)
79					
80	Internal Allocations & Sales Summary	2,000	5,808	3,962	1,962
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	(40,189)	(15,000)	(15,000)
84	Total Funding Transfers	2,000	(34,381)	(11,038)	(13,038)
85					
86	Total Expenses After Transfers	347,559	148,599	261,901	(85,658)
87	B20 - Designated Operating Statement of Activities Net Result	2,859	(93,484)	40,901	38,042
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	251,500	172,436	987,821	736,321
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(2,500,854)	(1,392,576)	(3,324,969)	(824,116)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(2,249,354)	(1,220,141)	(2,337,148)	(87,795)
101					
102	Total Revenue After Transfers	(2,249,354)	(1,220,141)	(2,337,148)	(87,795)
103	Salary & Wages Summary	1,519,654	799,758	1,512,548	(7,105)
104	Services, Travel, and Supplies	651,700	543,212	709,550	57,850
105	Util., Repair & Maint., and Rentals	10,500	2,236	8,000	(2,500)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	31,850	31,195	46,650	14,800
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	2,213,704	1,376,400	2,276,748	63,045
109					
110	Internal Allocations & Sales Summary	35,650	58,912	60,400	24,750
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	(10,268)	-	-
114	Total Funding Transfers	35,650	48,644	60,400	24,750
115					
116	Total Expenses After Transfers	2,249,354	1,425,045	2,337,148	87,795
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	204,904	(0)	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1040 - Haub School of Environment & Natural Resources Subdivision					
		FY2025		FY2026	Variance
				President's	President's
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2025	Review Version Budget Amount	Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(3,144,744)	(2,793,514)	(1,559,835)	1,584,908
150	Total Expenses	3,144,744	3,152,164	1,559,835	(1,584,908)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	358,650	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	166,195	24,942	40,407	(125,788)
4	Sales of Goods & Services Summary	(314,722)	(469,560)	(310,000)	4,722
5	Grants & Contracts Summary	(28,411,042)	(26,192,167)	(27,979,155)	431,888
6	Other Operating Revenue Summary	(3,733,745)	(2,807,687)	(3,625,424)	108,321
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(2,660,000)	(1,995,001)	(2,660,000)	-
9	Gifts Summary	(7,151,038)	(2,185,023)	(5,885,025)	1,266,013
10	Investment Income Summary	(700,000)	(174,749)	(700,000)	-
11	Other Non Operating Revenues Summary	-	(831)	-	-
12	Internal Distributions	(491,002)	(491,002)	(519,000)	(27,998)
13	Total Revenue	(43,295,355)	(34,291,078)	(41,638,197)	1,657,158
14					
15	Salary & Wages Summary	51,196,771	37,723,941	55,136,761	3,939,990
16	Services, Travel, and Supplies	11,482,871	9,344,531	9,814,575	(1,668,297)
17	Util., Repair & Maint., and Rentals	2,712,793	683,677	1,388,240	(1,324,553)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,505,891	7,607,331	4,978,873	(1,527,018)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,517,358	10,430	2,348,874	831,516
20	Total Expenses Before Transfers	73,415,684	55,369,909	73,667,323	251,639
21					
22	Internal Allocations & Sales Summary	658,086	507,345	550,522	(107,564)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	1,978,051	1,494,899	1,102,660	(875,391)
26	Total Funding Transfers	2,636,137	2,002,244	1,653,182	(982,955)
27					
28	Total Expenses After Transfers	76,051,821	57,372,154	75,320,505	(731,316)
29	Total Fund Class Statement of Activities Net Result	32,756,466	23,081,076	33,682,307	925,841
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	36,382	27,202	22,933	(13,449)
33	Sales of Goods & Services Summary	-	(65)	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(2,555,965)	(1,663,684)	(2,454,228)	101,737
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(2,660,000)	(1,995,001)	(2,660,000)	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	(700,000)	(174,749)	(700,000)	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(491,002)	(491,002)	(519,000)	(27,998)
42	Total Revenue	(6,370,585)	(4,297,299)	(6,310,295)	60,290
43					
44	Salary & Wages Summary	33,973,306	23,621,833	34,669,830	696,524
45	Services, Travel, and Supplies	2,457,965	1,636,352	2,736,477	278,512
46	Util., Repair & Maint., and Rentals	497,977	316,508	489,400	(8,577)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	773,299	342,833	596,584	(176,715)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	37,702,547	25,917,525	38,492,291	789,744
50					
51	Internal Allocations & Sales Summary	651,973	532,148	773,234	121,261
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	582,489	396,452	8,960	(573,529)
55	Total Funding Transfers	1,234,462	928,599	782,194	(452,268)
56					
57	Total Expenses After Transfers	38,937,009	26,846,125	39,274,485	337,476
58	FC105 - Unrestricted Operating Statement of Activities Net Result	32,566,424	22,548,826	32,964,190	397,766
59					



UW Operating Budget
Board of Trustees

**C1200 - College of Agriculture, Life Sciences & Natural
Resources Subdivision**

A		B	C	D	E
1		Summary Level Natural Accounts by Fund Class			
60		B20 - Designated Operating			
61		Tuition & Educational Fees Net Summary	(435,610)	(494,235)	(466,973)
62		Sales of Goods & Services Summary	(314,722)	(469,495)	(310,000)
63		Grants & Contracts Summary	(808,000)	(434,744)	(996,216)
64		Other Operating Revenue Summary	(1,177,780)	(1,144,003)	(1,171,196)
65		Non Operating Revenues Summary	-	-	-
66		Appropriations Summary	-	-	-
67		Gifts Summary	-	259	-
68		Investment Income Summary	-	-	-
69		Other Non Operating Revenues Summary	-	(831)	-
70		Internal Distributions	-	-	-
71		Total Revenue	(2,736,112)	(2,543,049)	(2,944,385)
72					
73		Salary & Wages Summary	1,019,074	993,152	1,276,306
74		Services, Travel, and Supplies	1,738,196	1,099,131	1,719,580
75		Util., Repair & Maint., and Rentals	257,300	103,199	250,400
76		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	219,243	137,462	224,279
77		Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-
78		Total Expenses Before Transfers	3,233,813	2,332,944	3,470,565
79					
80		Internal Allocations & Sales Summary	(1,043,221)	(79,180)	(587,063)
81		Provisions for Replacement & Depreciation Grouping	-	-	-
82		Debt Service Grouping	-	-	-
83		Transfers To/From Operations Grouping	735,562	244,218	779,000
84		Total Funding Transfers	(307,659)	165,038	191,937
85					
86		Total Expenses After Transfers	2,926,154	2,497,982	3,662,502
87		B20 - Designated Operating Statement of Activities Net Result	190,042	(45,067)	718,117
88					
89		B30 - Restr Expendable Operating			
90		Tuition & Educational Fees Net Summary	565,423	462,167	484,447
91		Sales of Goods & Services Summary	-	-	-
92		Grants & Contracts Summary	-	-	-
93		Other Operating Revenue Summary	-	-	-
94		Non Operating Revenues Summary	-	-	-
95		Appropriations Summary	-	-	-
96		Gifts Summary	(7,151,038)	(2,185,282)	(5,885,025)
97		Investment Income Summary	-	-	-
98		Other Non Operating Revenues Summary	-	-	-
99		Internal Distributions	-	-	-
100		Total Revenue	(6,585,615)	(1,723,115)	(5,400,578)
101					
102		Total Revenue After Transfers	(6,585,615)	(1,723,115)	(5,400,578)
103		Salary & Wages Summary	2,057,232	1,121,892	2,500,822
104		Services, Travel, and Supplies	2,562,662	689,086	2,058,348
105		Util., Repair & Maint., and Rentals	139,585	11,168	73,522
106		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	116,802	144,551	88,835
107		Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-
108		Total Expenses Before Transfers	4,876,281	1,966,698	4,721,527
109					
110		Internal Allocations & Sales Summary	1,049,334	54,377	364,351
111		Provisions for Replacement & Depreciation Grouping	-	-	-
112		Debt Service Grouping	-	-	-
113		Transfers To/From Operations Grouping	660,000	59,096	314,700
114		Total Funding Transfers	1,709,334	113,473	679,051
115					
116		Total Expenses After Transfers	6,585,615	2,080,171	5,400,578
117		B30 - Restr Expendable Operating Statement of Activities Net Result	0	357,056	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision					
		FY2025		FY2026	Variance
				President's	President's
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2025	Review Version Budget Amount	Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(27,603,042)	(25,727,614)	(26,982,939)	620,104
150	Total Expenses	27,603,042	25,947,876	26,982,939	(620,104)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	220,261	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1300 - College of Arts & Sciences Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	488,030	(246,016)	121,021	(367,009)
4	Sales of Goods & Services Summary	(172,200)	(280,773)	(211,800)	(39,600)
5	Grants & Contracts Summary	(2,539,474)	(3,003,188)	(1,777,205)	762,269
6	Other Operating Revenue Summary	(55,500)	(68,397)	(51,000)	4,500
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(3,823,825)	(1,767,133)	(3,606,399)	217,426
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(2,012,235)	(2,012,235)	(1,953,000)	59,235
13	Total Revenue	(8,115,204)	(7,377,742)	(7,478,383)	636,821
14					
15	Salary & Wages Summary	28,851,608	21,735,354	30,221,018	1,369,410
16	Services, Travel, and Supplies	4,894,209	2,707,862	4,150,976	(743,233)
17	Util., Repair & Maint., and Rentals	160,519	56,831	146,962	(13,558)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	862,737	1,376,745	756,051	(106,687)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	601,232	8,447	57,077	(544,155)
20	Total Expenses Before Transfers	35,370,306	25,885,239	35,332,083	(38,223)
21					
22	Internal Allocations & Sales Summary	(788,532)	324,309	(1,220,794)	(432,262)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(52,284)	179,103	(211,683)	(159,399)
26	Total Funding Transfers	(840,816)	503,411	(1,432,477)	(591,661)
27					
28	Total Expenses After Transfers	34,529,490	26,388,650	33,899,606	(629,883)
29	Total Fund Class Statement of Activities Net Result	26,414,286	19,010,908	26,421,224	6,938
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	94,527	108,232	106,302	11,775
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(342)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(2,012,235)	(2,012,235)	(1,953,000)	59,235
42	Total Revenue	(1,917,708)	(1,904,345)	(1,846,698)	71,010
43					
44	Salary & Wages Summary	26,791,583	19,464,518	27,624,772	833,189
45	Services, Travel, and Supplies	1,139,526	519,306	1,200,318	60,792
46	Util., Repair & Maint., and Rentals	38,100	12,114	34,960	(3,140)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	146,268	104,839	155,258	8,990
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	28,115,477	20,100,777	29,015,309	899,832
50					
51	Internal Allocations & Sales Summary	(935,093)	200,353	(1,095,868)	(160,775)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(52,284)	-	(305,680)	(253,396)
55	Total Funding Transfers	(987,377)	200,353	(1,401,548)	(414,171)
56					
57	Total Expenses After Transfers	27,128,100	20,301,130	27,613,761	485,661
58	FC105 - Unrestricted Operating Statement of Activities Net Result	25,210,392	18,396,785	25,767,063	556,671
59					



UW Operating Budget Board of Trustees

C1300 - College of Arts & Sciences Subdivision

A		B	C	D	E
1 Summary Level Natural Accounts by Fund Class		FY2025 Budget Amount	Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(755,182)	(706,649)	(824,046)	(68,864)
62	Sales of Goods & Services Summary	(172,200)	(280,773)	(211,800)	(39,600)
63	Grants & Contracts Summary	(92,622)	(50,921)	(72,750)	19,872
64	Other Operating Revenue Summary	(55,500)	(68,055)	(51,000)	4,500
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	3,069	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(1,075,504)	(1,103,330)	(1,159,596)	(84,092)
72					
73	Salary & Wages Summary	547,542	344,911	499,233	(48,309)
74	Services, Travel, and Supplies	1,567,149	650,966	1,291,764	(275,385)
75	Util., Repair & Maint., and Rentals	8,423	30,058	15,000	6,577
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	57,973	27,731	93,043	35,070
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	2,181,087	1,053,666	1,899,040	(282,047)
79					
80	Internal Allocations & Sales Summary	98,311	71,872	(169,280)	(267,591)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	247,859	83,997	83,997
84	Total Funding Transfers	98,311	319,731	(85,283)	(183,594)
85					
86	Total Expenses After Transfers	2,279,398	1,373,398	1,813,757	(465,641)
87	B20 - Designated Operating Statement of Activities Net Result	1,203,894	270,067	654,161	(549,733)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	1,148,685	287,653	838,765	(309,920)
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(3,823,825)	(1,770,202)	(3,606,399)	217,426
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(2,675,140)	(1,482,549)	(2,767,633)	(92,493)
101					
102	Total Revenue After Transfers	(2,675,140)	(1,482,549)	(2,767,633)	(92,493)
103	Salary & Wages Summary	592,557	429,338	875,233	282,676
104	Services, Travel, and Supplies	1,714,000	1,069,747	1,469,897	(244,103)
105	Util., Repair & Maint., and Rentals	119,524	1,316	95,000	(24,524)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	200,809	48,740	273,149	72,340
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	2,626,890	1,549,141	2,713,279	86,389
109					
110	Internal Allocations & Sales Summary	48,250	52,083	44,354	(3,896)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	(68,756)	10,000	10,000
114	Total Funding Transfers	48,250	(16,673)	54,354	6,104
115					
116	Total Expenses After Transfers	2,675,140	1,532,468	2,767,633	92,493
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	49,919	0	(0)
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1300 - College of Arts & Sciences Subdivision					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(2,446,852)	(2,887,518)	(1,704,455)	742,397
150	Total Expenses	2,446,852	3,181,654	1,704,455	(742,397)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	294,136	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
					
C1400 - College of Business Subdivision		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
			Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount			
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(2,685,220)	(2,730,569)	(2,947,900)	(262,680)
4	Sales of Goods & Services Summary	-	(101,100)	(100,000)	(100,000)
5	Grants & Contracts Summary	(693,109)	(594,669)	(1,171,885)	(478,776)
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(3,357,976)	(2,444,457)	(4,507,494)	(1,149,518)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(636,117)	(636,117)	(628,000)	8,117
13	Total Revenue	(7,372,422)	(6,506,913)	(9,355,279)	(1,982,857)
14					
15	Salary & Wages Summary	17,185,925	13,339,966	19,472,945	2,287,020
16	Services, Travel, and Supplies	2,352,744	1,616,261	3,476,980	1,124,235
17	Util., Repair & Maint., and Rentals	4,270	6,631	1,000	(3,270)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	437,940	808,484	710,555	272,615
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	347,861	-	6,753	(341,107)
20	Total Expenses Before Transfers	20,328,739	15,771,342	23,668,233	3,339,494
21					
22	Internal Allocations & Sales Summary	(62,777)	177,558	(142,094)	(79,317)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	37,897	(783,000)	(783,000)
26	Total Funding Transfers	(62,777)	215,456	(925,094)	(862,317)
27					
28	Total Expenses After Transfers	20,265,962	15,986,798	22,743,139	2,477,177
29	Total Fund Class Statement of Activities Net Result	12,893,540	9,479,885	13,387,860	494,320
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(1,970,220)	(2,219,307)	(2,409,000)	(438,780)
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(636,117)	(636,117)	(628,000)	8,117
42	Total Revenue	(2,606,337)	(2,855,424)	(3,037,000)	(430,663)
43					
44	Salary & Wages Summary	14,615,452	11,011,459	16,031,790	1,416,338
45	Services, Travel, and Supplies	852,500	589,653	1,172,000	319,500
46	Util., Repair & Maint., and Rentals	-	2,460	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	63,500	74,868	104,000	40,500
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	15,531,452	11,678,440	17,307,790	1,776,338
50					
51	Internal Allocations & Sales Summary	(119,077)	145,801	(171,394)	(52,317)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	(791,000)	(791,000)
55	Total Funding Transfers	(119,077)	145,801	(962,394)	(843,317)
56					
57	Total Expenses After Transfers	15,412,375	11,824,241	16,345,396	933,021
58	FC105 - Unrestricted Operating Statement of Activities Net Result	12,806,038	8,968,817	13,308,396	502,358
59					



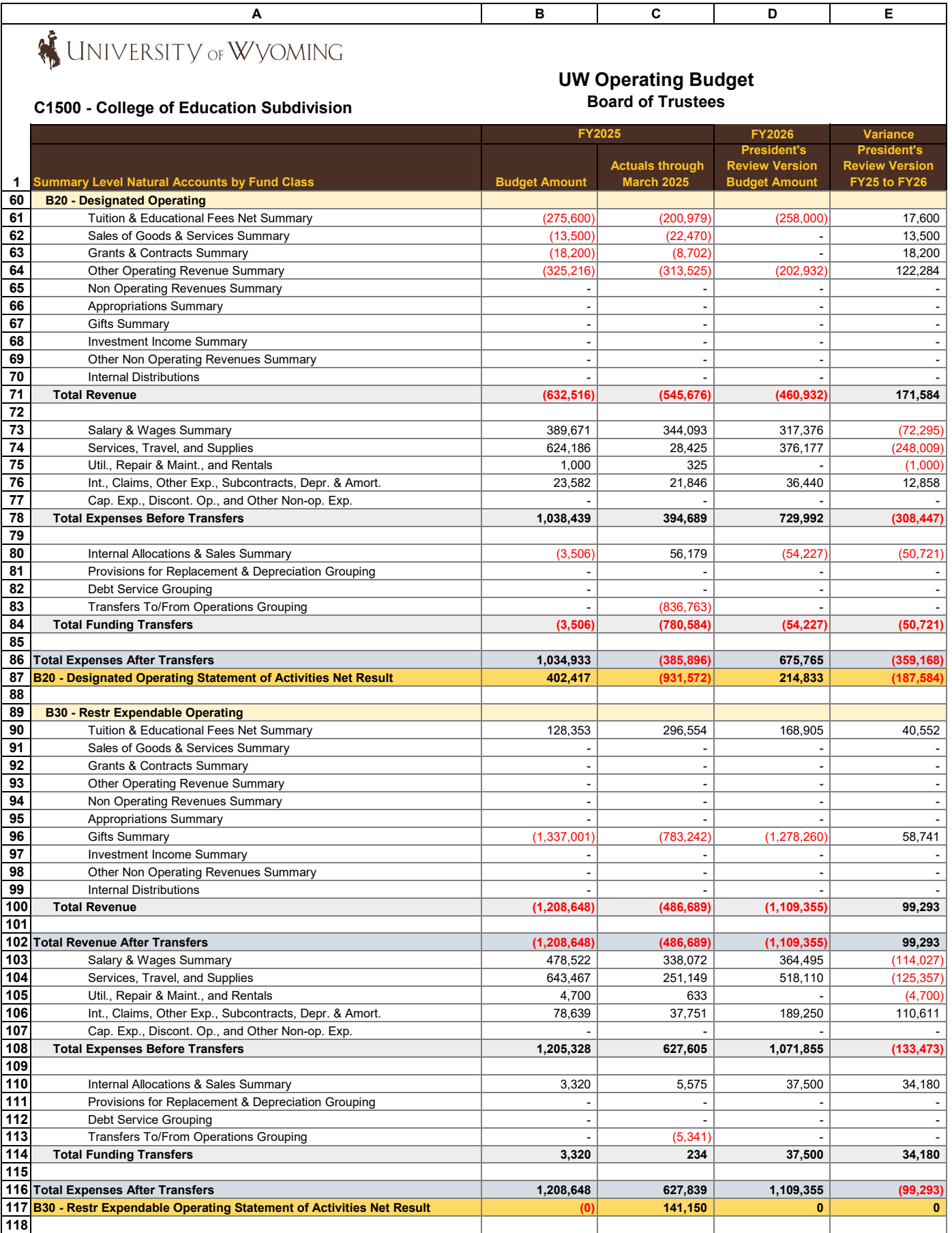
**UW Operating Budget
Board of Trustees**

C1400 - College of Business Subdivision

A		B	C	D	E
1 Summary Level Natural Accounts by Fund Class		FY2025 Budget Amount	Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(715,000)	(704,609)	(711,000)	4,000
62	Sales of Goods & Services Summary	-	(101,100)	(100,000)	(100,000)
63	Grants & Contracts Summary	-	(17,498)	(223,000)	(223,000)
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(715,000)	(823,207)	(1,034,000)	(319,000)
72					
73	Salary & Wages Summary	641,302	588,408	851,464	210,162
74	Services, Travel, and Supplies	161,200	27,997	322,000	160,800
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	3,014	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	802,502	619,419	1,173,464	370,962
79					
80	Internal Allocations & Sales Summary	-	(113,668)	(60,000)	(60,000)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	(25,399)	-	-
84	Total Funding Transfers	-	(139,068)	(60,000)	(60,000)
85					
86	Total Expenses After Transfers	802,502	480,351	1,113,464	310,962
87	B20 - Designated Operating Statement of Activities Net Result	87,502	(342,856)	79,464	(8,038)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	193,347	172,100	172,100
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(3,357,976)	(2,444,457)	(4,507,494)	(1,149,518)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(3,357,976)	(2,251,110)	(4,335,394)	(977,418)
101					
102	Total Revenue After Transfers	(3,357,976)	(2,251,110)	(4,335,394)	(977,418)
103	Salary & Wages Summary	1,785,459	1,532,618	2,215,077	429,618
104	Services, Travel, and Supplies	1,342,217	743,317	1,853,017	510,800
105	Util., Repair & Maint., and Rentals	-	4,171	1,000	1,000
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	174,000	103,297	169,000	(5,000)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	3,301,676	2,383,402	4,238,094	936,418
109					
110	Internal Allocations & Sales Summary	56,300	145,426	89,300	33,000
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	(4,869)	8,000	8,000
114	Total Funding Transfers	56,300	140,557	97,300	41,000
115					
116	Total Expenses After Transfers	3,357,976	2,523,959	4,335,394	977,418
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	272,849	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1400 - College of Business Subdivision					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(693,109)	(577,172)	(948,885)	(255,776)
150	Total Expenses	693,109	1,158,247	948,885	255,776
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	581,075	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1500 - College of Education Subdivision		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
				President's	President's
		Budget Amount	Actuals through	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class		March 2025	Budget Amount	FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(1,529,600)	(1,218,617)	(1,804,675)	(275,075)
4	Sales of Goods & Services Summary	(14,100)	(22,727)	(600)	13,500
5	Grants & Contracts Summary	(2,298,516)	(2,480,599)	(772,794)	1,525,722
6	Other Operating Revenue Summary	(325,216)	(313,525)	(202,932)	122,284
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(1,337,001)	(783,242)	(1,278,260)	58,741
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	(904,157)	(687,275)	(913,700)	(9,543)
12	Internal Distributions	(593,164)	(593,164)	(821,000)	(227,836)
13	Total Revenue	(7,001,753)	(6,099,149)	(5,793,961)	1,207,793
14					
15	Salary & Wages Summary	11,170,401	8,297,293	11,241,693	71,291
16	Services, Travel, and Supplies	3,456,821	3,003,588	1,905,755	(1,551,066)
17	Util., Repair & Maint., and Rentals	54,664	9,170	12,900	(41,764)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	560,946	309,113	629,834	68,888
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	80,381	-	25,227	(55,154)
20	Total Expenses Before Transfers	15,323,213	11,619,164	13,815,409	(1,507,804)
21					
22	Internal Allocations & Sales Summary	156,944	196,812	190,175	33,231
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(83,542)	(878,597)	(25,550)	57,992
26	Total Funding Transfers	73,402	(681,785)	164,625	91,223
27					
28	Total Expenses After Transfers	15,396,615	10,937,379	13,980,034	(1,416,581)
29	Total Fund Class Statement of Activities Net Result	8,394,862	4,838,230	8,186,073	(208,788)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(1,382,353)	(1,314,191)	(1,715,580)	(333,227)
33	Sales of Goods & Services Summary	(600)	(256)	(600)	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	(904,157)	(687,275)	(913,700)	(9,543)
41	Internal Distributions	(593,164)	(593,164)	(821,000)	(227,836)
42	Total Revenue	(2,880,274)	(2,594,886)	(3,450,880)	(570,606)
43					
44	Salary & Wages Summary	9,782,063	7,158,065	10,093,736	311,673
45	Services, Travel, and Supplies	795,406	390,582	939,291	143,885
46	Util., Repair & Maint., and Rentals	49,615	4,235	12,900	(36,715)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	172,047	76,903	194,841	22,794
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	10,799,131	7,629,785	11,240,768	441,637
50					
51	Internal Allocations & Sales Summary	157,130	135,058	206,902	49,772
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(83,542)	(36,550)	(25,550)	57,992
55	Total Funding Transfers	73,588	98,508	181,352	107,764
56					
57	Total Expenses After Transfers	10,872,719	7,728,293	11,422,120	549,401
58	FC105 - Unrestricted Operating Statement of Activities Net Result	7,992,445	5,133,407	7,971,240	(21,205)
59					



A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1500 - College of Education Subdivision					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(2,280,316)	(2,471,897)	(772,794)	1,507,522
150	Total Expenses	2,280,316	2,967,143	772,794	(1,507,522)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	495,246	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1600 - College of Engineering & Physical Sciences Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025 Budget Amount	Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	42,408	(219,949)	423,634	381,226
4	Sales of Goods & Services Summary	(491,000)	(261,990)	(495,799)	(4,799)
5	Grants & Contracts Summary	(13,987,600)	(15,085,308)	(14,314,485)	(326,885)
6	Other Operating Revenue Summary	(34,195)	(22,730)	(17,600)	16,595
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	-
9	Gifts Summary	(4,605,614)	(2,677,807)	(5,038,137)	(432,524)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(710,907)	(710,907)	(684,000)	26,907
13	Total Revenue	(29,079,259)	(25,947,954)	(29,418,739)	(339,480)
14					
15	Salary & Wages Summary	42,854,698	34,101,014	46,297,235	3,442,537
16	Services, Travel, and Supplies	5,785,572	4,212,234	6,108,166	322,594
17	Util., Repair & Maint., and Rentals	1,119,236	360,457	1,983,667	864,431
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,155,574	7,746,782	5,896,673	741,099
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,250,518	(73,028)	780,203	(470,315)
20	Total Expenses Before Transfers	56,165,599	46,347,460	61,065,945	4,900,346
21					
22	Internal Allocations & Sales Summary	1,579,685	454,264	(1,198,416)	(2,778,101)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(329,700)	3,154,008	(1,141,319)	(811,619)
26	Total Funding Transfers	1,249,985	3,608,273	(2,339,735)	(3,589,720)
27					
28	Total Expenses After Transfers	57,415,584	49,955,733	58,726,210	1,310,626
29	Total Fund Class Statement of Activities Net Result	28,336,325	24,007,779	29,307,471	971,146
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(18,700)	(131,876)	(26,059)	(7,359)
33	Sales of Goods & Services Summary	-	(12,076)	(1,000)	(1,000)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(2,000)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(710,907)	(710,907)	(684,000)	26,907
42	Total Revenue	(729,607)	(856,859)	(711,059)	18,548
43					
44	Salary & Wages Summary	29,409,398	21,194,773	30,412,200	1,002,801
45	Services, Travel, and Supplies	900,794	342,056	803,180	(97,614)
46	Util., Repair & Maint., and Rentals	17,875	13,451	17,200	(675)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	130,350	68,102	121,319	(9,031)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	30,458,417	21,618,383	31,353,899	895,481
50					
51	Internal Allocations & Sales Summary	(987,194)	330,188	(1,022,211)	(35,017)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(446,000)	11,000	(727,719)	(281,719)
55	Total Funding Transfers	(1,433,194)	341,188	(1,749,930)	(316,736)
56					
57	Total Expenses After Transfers	29,025,223	21,959,571	29,603,969	578,745
58	FC105 - Unrestricted Operating Statement of Activities Net Result	28,295,616	21,102,712	28,892,910	597,293
59					



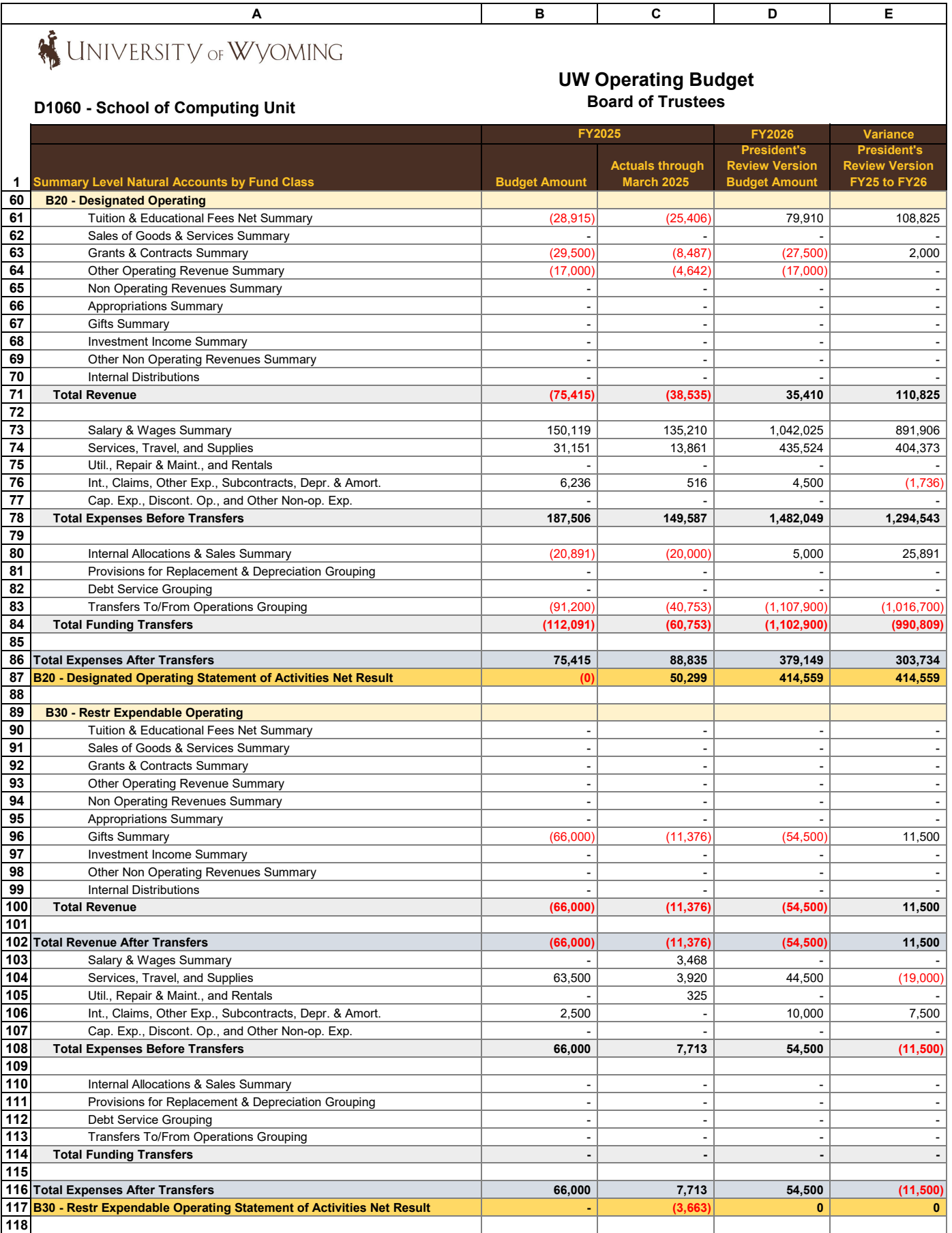
UW Operating Budget
Board of Trustees

C1600 - College of Engineering & Physical Sciences
Subdivision

A		B	C	D	E
1 Summary Level Natural Accounts by Fund Class		FY2025 Budget Amount	Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(446,540)	(421,977)	(208,460)	238,080
62	Sales of Goods & Services Summary	(491,000)	(249,914)	(494,799)	(3,799)
63	Grants & Contracts Summary	(994,500)	(605,941)	(1,042,500)	(48,000)
64	Other Operating Revenue Summary	(34,195)	(20,730)	(17,600)	16,595
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(11,258,587)	(8,267,826)	(11,055,711)	202,876
72					
73	Salary & Wages Summary	7,046,323	5,028,536	9,527,138	2,480,815
74	Services, Travel, and Supplies	1,375,851	1,182,166	2,059,007	683,156
75	Util., Repair & Maint., and Rentals	171,000	245,078	224,300	53,300
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	322,846	1,209,272	489,680	166,834
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	1,650	-	-
78	Total Expenses Before Transfers	8,916,020	7,666,702	12,300,125	3,384,105
79					
80	Internal Allocations & Sales Summary	2,306,975	3,942	(390,873)	(2,697,848)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	76,300	2,458,445	(438,980)	(515,280)
84	Total Funding Transfers	2,383,275	2,462,387	(829,853)	(3,213,128)
85					
86	Total Expenses After Transfers	11,299,296	10,129,089	11,470,272	170,976
87	B20 - Designated Operating Statement of Activities Net Result	40,709	1,861,263	414,561	373,852
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	507,648	333,904	658,153	150,505
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(4,605,614)	(2,677,807)	(5,038,137)	(432,524)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(4,097,966)	(2,343,903)	(4,379,984)	(282,019)
101					
102	Total Revenue After Transfers	(4,097,966)	(2,343,903)	(4,379,984)	(282,019)
103	Salary & Wages Summary	1,637,845	1,330,830	2,274,255	636,411
104	Services, Travel, and Supplies	1,970,995	738,622	1,720,381	(250,614)
105	Util., Repair & Maint., and Rentals	11,650	2,050	12,100	450
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	164,572	95,651	133,200	(31,372)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	13,000	-	-	(13,000)
108	Total Expenses Before Transfers	3,798,062	2,167,153	4,139,936	341,875
109					
110	Internal Allocations & Sales Summary	259,904	113,066	214,668	(45,236)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	40,000	40,615	25,380	(14,620)
114	Total Funding Transfers	299,904	153,681	240,048	(59,856)
115					
116	Total Expenses After Transfers	4,097,966	2,320,834	4,379,984	282,019
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	(23,069)	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1600 - College of Engineering & Physical Sciences					
Subdivision					
		FY2025		FY2026	Variance
				President's	President's
				Review Version	Review Version
				Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025		
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	7,070	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	7,070	-	-
144					
145	Total Expenses After Transfers	-	7,070	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	7,070	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(12,993,100)	(14,479,366)	(13,271,985)	(278,885)
150	Total Expenses	12,993,100	15,539,170	13,271,985	278,885
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	1,059,804	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
D1060 - School of Computing Unit		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	126,275	38,441	233,075	106,800
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	(1,358,444)	(466,821)	(1,274,429)	84,015
6	Other Operating Revenue Summary	(17,000)	(4,642)	(17,000)	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(66,000)	(11,376)	(54,500)	11,500
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(1,315,169)	(444,399)	(1,112,854)	202,315
14					
15	Salary & Wages Summary	4,364,805	2,535,572	5,044,592	679,787
16	Services, Travel, and Supplies	993,584	204,352	1,030,398	36,813
17	Util., Repair & Maint., and Rentals	56,950	2,034	661,492	604,542
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	244,772	202,855	249,390	4,618
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	36,907	(75,000)	12,152	(24,756)
20	Total Expenses Before Transfers	5,697,019	2,869,813	6,998,023	1,301,004
21					
22	Internal Allocations & Sales Summary	118,690	(11,621)	(56,533)	(175,223)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(531,200)	172,042	(1,434,700)	(903,500)
26	Total Funding Transfers	(412,510)	160,420	(1,491,233)	(1,078,723)
27					
28	Total Expenses After Transfers	5,284,509	3,030,234	5,506,790	222,281
29	Total Fund Class Statement of Activities Net Result	3,969,340	2,585,835	4,393,936	424,596
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	155,190	63,847	153,165	(2,025)
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	155,190	63,847	153,165	(2,025)
43					
44	Salary & Wages Summary	3,378,183	2,096,771	3,679,153	300,970
45	Services, Travel, and Supplies	679,736	116,792	484,323	(195,413)
46	Util., Repair & Maint., and Rentals	2,400	1,709	1,400	(1,000)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	54,250	20,966	49,669	(4,581)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	4,114,569	2,236,238	4,214,545	99,976
50					
51	Internal Allocations & Sales Summary	139,581	8,379	(61,533)	(201,114)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(440,000)	-	(326,800)	113,200
55	Total Funding Transfers	(300,419)	8,379	(388,333)	(87,914)
56					
57	Total Expenses After Transfers	3,814,150	2,244,617	3,826,212	12,062
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,969,340	2,308,465	3,979,377	10,037
59					



A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
D1060 - School of Computing Unit					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(1,328,944)	(458,334)	(1,246,929)	82,015
150	Total Expenses	1,328,944	689,069	1,246,929	(82,015)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	230,735	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1700 - College of Health Sciences Subdivision		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(5,197,200)	(4,795,397)	(4,990,636)	206,564
4	Sales of Goods & Services Summary	(380,000)	(264,108)	(487,280)	(107,280)
5	Grants & Contracts Summary	(3,977,970)	(3,594,086)	(3,555,158)	422,812
6	Other Operating Revenue Summary	(258,814)	(235,229)	(258,814)	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(16,462,091)	(12,646,361)	(16,754,591)	(292,500)
9	Gifts Summary	(1,972,390)	(585,797)	(2,674,742)	(702,352)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	(32)	-	-
12	Internal Distributions	(1,130,254)	(1,130,254)	(1,181,000)	(50,746)
13	Total Revenue	(29,378,719)	(23,251,262)	(29,902,221)	(523,502)
14					
15	Salary & Wages Summary	29,686,889	21,104,023	32,620,055	2,933,166
16	Services, Travel, and Supplies	12,589,503	10,188,824	12,914,745	325,242
17	Util., Repair & Maint., and Rentals	84,521	15,086	85,653	1,132
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,040,255	1,121,941	3,475,107	434,852
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	158,244	3,765	124,922	(33,322)
20	Total Expenses Before Transfers	45,559,412	32,433,639	49,220,483	3,661,070
21					
22	Internal Allocations & Sales Summary	(152,405)	138,788	(3,138,967)	(2,986,562)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(110,676)	171,767	(98,245)	12,431
26	Total Funding Transfers	(263,081)	310,556	(3,237,212)	(2,974,131)
27					
28	Total Expenses After Transfers	45,296,331	32,744,194	45,983,270	686,939
29	Total Fund Class Statement of Activities Net Result	15,917,612	9,492,932	16,081,050	163,438
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(2,357,121)	(1,818,880)	(2,132,135)	224,986
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(2,789)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(16,462,091)	(12,346,569)	(16,754,591)	(292,500)
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(1,130,254)	(1,130,254)	(1,181,000)	(50,746)
42	Total Revenue	(19,949,466)	(15,298,493)	(20,067,726)	(118,260)
43					
44	Salary & Wages Summary	24,987,776	17,992,819	25,256,859	269,083
45	Services, Travel, and Supplies	8,904,409	8,374,260	9,058,960	154,551
46	Util., Repair & Maint., and Rentals	57,722	9,492	28,722	(29,000)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	386,507	96,980	240,932	(145,575)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	34,336,414	26,473,551	34,585,473	249,059
50					
51	Internal Allocations & Sales Summary	(18,997)	119,554	65,716	84,713
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(105,412)	20,579	(133,648)	(28,236)
55	Total Funding Transfers	(124,409)	140,133	(67,932)	56,477
56					
57	Total Expenses After Transfers	34,212,005	26,613,684	34,517,541	305,536
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,262,539	11,315,191	14,449,814	187,276
59					



**UW Operating Budget
Board of Trustees**

C1700 - College of Health Sciences Subdivision

A		B	C	D	E
1 Summary Level Natural Accounts by Fund Class		FY2025 Budget Amount	Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(3,185,853)	(3,061,645)	(3,203,134)	(17,281)
62	Sales of Goods & Services Summary	(380,000)	(264,108)	(487,280)	(107,280)
63	Grants & Contracts Summary	(95,538)	(63,388)	(95,800)	(262)
64	Other Operating Revenue Summary	(258,814)	(232,439)	(258,814)	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	(299,792)	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	(32)	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(3,920,205)	(3,921,403)	(4,045,028)	(124,823)
72					
73	Salary & Wages Summary	2,356,363	1,220,905	4,673,316	2,316,953
74	Services, Travel, and Supplies	2,695,986	811,274	2,564,532	(131,454)
75	Util., Repair & Maint., and Rentals	2,400	5,579	35,400	33,000
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	679,252	53,798	1,650,280	971,028
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	5,734,001	2,091,555	8,923,527	3,189,526
79					
80	Internal Allocations & Sales Summary	(153,459)	2,468	(3,282,667)	(3,129,208)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	(5,264)	130,309	35,403	40,667
84	Total Funding Transfers	(158,723)	132,777	(3,247,264)	(3,088,541)
85					
86	Total Expenses After Transfers	5,575,278	2,224,333	5,676,263	100,985
87	B20 - Designated Operating Statement of Activities Net Result	1,655,073	(1,697,071)	1,631,235	(23,838)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	345,774	85,128	344,633	(1,141)
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(1,972,390)	(585,797)	(2,674,742)	(702,352)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(1,626,616)	(500,669)	(2,330,109)	(703,492)
101					
102	Total Revenue After Transfers	(1,626,616)	(500,669)	(2,330,109)	(703,492)
103	Salary & Wages Summary	613,794	216,953	789,773	175,978
104	Services, Travel, and Supplies	653,304	225,486	944,093	290,789
105	Util., Repair & Maint., and Rentals	20,000	-	20,000	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	319,467	139,885	498,259	178,792
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	1,606,565	582,323	2,252,124	645,559
109					
110	Internal Allocations & Sales Summary	20,051	16,766	77,984	57,933
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	(7,800)	-	-
114	Total Funding Transfers	20,051	8,966	77,984	57,933
115					
116	Total Expenses After Transfers	1,626,616	591,289	2,330,109	703,492
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	90,621	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1700 - College of Health Sciences Subdivision					
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(3,882,432)	(3,530,698)	(3,459,358)	423,074
150	Total Expenses	3,882,432	3,314,888	3,459,358	(423,074)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(215,810)	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1800 - College of Law Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(4,495,343)	(4,114,654)	(4,490,653)	4,690
4	Sales of Goods & Services Summary	(6,874)	(7,996)	(6,874)	-
5	Grants & Contracts Summary	-	(5,690)	-	-
6	Other Operating Revenue Summary	(22,900)	(22,566)	(22,500)	400
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(858,289)	(584,892)	(963,891)	(105,602)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(5,383,406)	(4,735,799)	(5,483,917)	(100,512)
14					
15	Salary & Wages Summary	6,360,105	4,285,190	6,322,045	(38,060)
16	Services, Travel, and Supplies	1,071,991	874,164	1,141,713	69,722
17	Util., Repair & Maint., and Rentals	6,750	8,234	1,412	(5,338)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	88,314	57,552	104,337	16,023
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	7,527,160	5,225,140	7,569,507	42,347
21					
22	Internal Allocations & Sales Summary	70,718	43,043	71,870	1,152
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(85,300)	(10,391)	-	85,300
26	Total Funding Transfers	(14,582)	32,652	71,870	86,452
27					
28	Total Expenses After Transfers	7,512,578	5,257,792	7,641,377	128,799
29	Total Fund Class Statement of Activities Net Result	2,129,172	521,993	2,157,459	28,288
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(4,663,994)	(4,306,569)	(4,660,000)	3,994
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(366)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(4,663,994)	(4,306,935)	(4,660,000)	3,994
43					
44	Salary & Wages Summary	5,889,226	4,018,723	5,779,781	(109,445)
45	Services, Travel, and Supplies	843,987	688,679	907,357	63,370
46	Util., Repair & Maint., and Rentals	6,000	76	1,000	(5,000)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	82,939	49,035	84,289	1,350
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	6,822,152	4,756,513	6,772,427	(49,725)
50					
51	Internal Allocations & Sales Summary	42,772	26,338	41,524	(1,248)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(85,300)	-	-	85,300
55	Total Funding Transfers	(42,528)	26,338	41,524	84,052
56					
57	Total Expenses After Transfers	6,779,624	4,782,851	6,813,951	34,327
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,115,630	475,916	2,153,951	38,322
59					

A		B	C	D	E
		UW Operating Budget Board of Trustees			
C1800 - College of Law Subdivision					
		FY2025		FY2026	Variance
			Actuals through	President's	President's
			March 2025	Review Version	Review Version
				Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount			
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(15,624)	(14,935)	(14,928)	696
62	Sales of Goods & Services Summary	(6,874)	(7,996)	(6,874)	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	(22,900)	(22,200)	(22,500)	400
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(45,398)	(45,131)	(44,302)	1,096
72					
73	Salary & Wages Summary	-	-	3,108	3,108
74	Services, Travel, and Supplies	39,684	13,173	31,384	(8,300)
75	Util., Repair & Maint., and Rentals	750	1,970	412	(338)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	40,434	15,143	34,904	(5,530)
79					
80	Internal Allocations & Sales Summary	18,506	(5,199)	12,906	(5,600)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	18,506	(5,199)	12,906	(5,600)
85					
86	Total Expenses After Transfers	58,940	9,944	47,810	(11,130)
87	B20 - Designated Operating Statement of Activities Net Result	13,542	(35,188)	3,508	(10,034)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	184,275	206,850	184,275	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(858,289)	(584,892)	(963,891)	(105,602)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(674,014)	(378,042)	(779,616)	(105,602)
101					
102	Total Revenue After Transfers	(674,014)	(378,042)	(779,616)	(105,602)
103	Salary & Wages Summary	470,879	266,466	539,156	68,277
104	Services, Travel, and Supplies	188,320	167,503	202,972	14,652
105	Util., Repair & Maint., and Rentals	-	6,119	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,375	7,705	20,048	14,673
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	664,574	447,794	762,176	97,602
109					
110	Internal Allocations & Sales Summary	9,440	21,904	17,440	8,000
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	(10,391)	-	-
114	Total Funding Transfers	9,440	11,513	17,440	8,000
115					
116	Total Expenses After Transfers	674,014	459,306	779,616	105,602
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	81,265	0	(0)
118					

UW Operating Budget Board of Trustees

C1800 - College of Law Subdivision

		FY2025		FY2026	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025	Review Version Budget Amount	Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(15,624)	(14,935)	(14,928)	696
62	Sales of Goods & Services Summary	(6,874)	(7,996)	(6,874)	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	(22,900)	(22,200)	(22,500)	400
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(45,398)	(45,131)	(44,302)	1,096
72					
73	Salary & Wages Summary	-	-	3,108	3,108
74	Services, Travel, and Supplies	39,684	13,173	31,384	(8,300)
75	Util., Repair & Maint., and Rentals	750	1,970	412	(338)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	40,434	15,143	34,904	(5,530)
79					
80	Internal Allocations & Sales Summary	18,506	(5,199)	12,906	(5,600)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	18,506	(5,199)	12,906	(5,600)
85					
86	Total Expenses After Transfers	58,940	9,944	47,810	(11,130)
87	B20 - Designated Operating Statement of Activities Net Result	13,542	(35,188)	3,508	(10,034)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	184,275	206,850	184,275	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(858,289)	(584,892)	(963,891)	(105,602)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(674,014)	(378,042)	(779,616)	(105,602)
101					
102	Total Revenue After Transfers	(674,014)	(378,042)	(779,616)	(105,602)
103	Salary & Wages Summary	470,879	266,466	539,156	68,277
104	Services, Travel, and Supplies	188,320	167,503	202,972	14,652
105	Util., Repair & Maint., and Rentals	-	6,119	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,375	7,705	20,048	14,673
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	664,574	447,794	762,176	97,602
109					
110	Internal Allocations & Sales Summary	9,440	21,904	17,440	8,000
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	(10,391)	-	-
114	Total Funding Transfers	9,440	11,513	17,440	8,000
115					
116	Total Expenses After Transfers	674,014	459,306	779,616	105,602
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	81,265	0	(0)
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1800 - College of Law Subdivision					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	(5,690)	-	-
150	Total Expenses	-	5,690	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C1900 - University Libraries Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	(17,000)	(14,270)	(17,000)	-
5	Grants & Contracts Summary	(205,074)	(179,975)	(123,746)	81,328
6	Other Operating Revenue Summary	(12,050)	(3,375)	(12,050)	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(500,000)	(375,000)	(500,000)	-
9	Gifts Summary	(682,930)	(248,836)	(673,409)	9,521
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(1,417,054)	(821,456)	(1,326,205)	90,849
14					
15	Salary & Wages Summary	5,237,217	3,140,030	5,091,838	(145,379)
16	Services, Travel, and Supplies	10,007,662	8,176,522	10,076,880	69,218
17	Util., Repair & Maint., and Rentals	84,550	858	4,550	(80,000)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	336,046	147,696	326,640	(9,406)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	19,225	636	4,126	(15,099)
20	Total Expenses Before Transfers	15,684,701	11,465,741	15,504,035	(180,666)
21					
22	Internal Allocations & Sales Summary	77,120	(55,752)	79,870	2,750
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(430,000)	(350,000)	(350,000)	80,000
26	Total Funding Transfers	(352,880)	(405,752)	(270,130)	82,750
27					
28	Total Expenses After Transfers	15,331,821	11,059,990	15,233,905	(97,916)
29	Total Fund Class Statement of Activities Net Result	13,914,766	10,238,533	13,907,700	(7,066)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	(17,000)	(14,270)	(17,000)	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(12,050)	(3,375)	(12,050)	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(29,050)	(17,645)	(29,050)	-
43					
44	Salary & Wages Summary	4,965,957	2,954,021	4,891,814	(74,143)
45	Services, Travel, and Supplies	8,794,250	7,573,258	8,891,157	96,907
46	Util., Repair & Maint., and Rentals	83,350	858	3,350	(80,000)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	270,639	79,215	283,559	12,920
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	636	600	-
49	Total Expenses Before Transfers	14,114,796	10,607,988	14,070,480	(44,316)
50					
51	Internal Allocations & Sales Summary	209,020	100,836	211,770	2,750
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(430,000)	(350,000)	(350,000)	80,000
55	Total Funding Transfers	(220,980)	(249,164)	(138,230)	82,750
56					
57	Total Expenses After Transfers	13,893,816	10,358,824	13,932,250	38,434
58	FC105 - Unrestricted Operating Statement of Activities Net Result	13,864,766	10,341,179	13,903,200	38,434
59					



**UW Operating Budget
Board of Trustees**

C1900 - University Libraries Subdivision

A		B	C	D	E
1		FY2025		FY2026	Variance
Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	(9,500)	(6,031)	(10,000)	(500)
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(500,000)	(375,000)	(500,000)	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(509,500)	(381,031)	(510,000)	(500)
72					
73	Salary & Wages Summary	-	-	-	-
74	Services, Travel, and Supplies	735,000	418,466	690,000	(45,000)
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	735,000	418,466	690,000	(45,000)
79					
80	Internal Allocations & Sales Summary	(175,500)	(177,291)	(175,500)	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	(175,500)	(177,291)	(175,500)	-
85					
86	Total Expenses After Transfers	559,500	241,175	514,500	(45,000)
87	B20 - Designated Operating Statement of Activities Net Result	50,000	(139,856)	4,500	(45,500)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(682,930)	(248,836)	(673,409)	9,521
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(682,930)	(248,836)	(673,409)	9,521
101					
102	Total Revenue After Transfers	(682,930)	(248,836)	(673,409)	9,521
103	Salary & Wages Summary	136,776	75,847	108,776	(28,000)
104	Services, Travel, and Supplies	472,204	157,623	490,683	18,479
105	Util., Repair & Maint., and Rentals	1,200	-	1,200	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,150	22,629	29,150	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	639,330	256,099	629,809	(9,521)
109					
110	Internal Allocations & Sales Summary	43,600	20,704	43,600	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	43,600	20,704	43,600	-
115					
116	Total Expenses After Transfers	682,930	276,803	673,409	(9,521)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	27,966	0	(0)
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C1900 - University Libraries Subdivision					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(195,574)	(173,944)	(113,746)	81,828
150	Total Expenses	195,574	183,188	113,746	(81,828)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	9,244	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B2000 - Campus Operations Division		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(1,332,530)	(1,242,184)	(1,298,500)	34,030
4	Sales of Goods & Services Summary	(2,095,952)	(1,832,691)	(2,287,558)	(191,606)
5	Grants & Contracts Summary	(3,250,566)	(2,577,639)	(3,634,271)	(383,705)
6	Other Operating Revenue Summary	(283,650)	(317,986)	(274,650)	9,000
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(185,336)	(178,811)	(179,686)	5,649
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	(245,000)	(143,097)	(252,500)	(7,500)
12	Internal Distributions	-	-	-	-
13	Total Revenue	(7,393,034)	(6,292,408)	(7,927,165)	(534,131)
14					
15	Salary & Wages Summary	26,137,792	18,754,535	26,324,755	186,963
16	Services, Travel, and Supplies	2,766,455	3,566,243	2,856,350	89,895
17	Util., Repair & Maint., and Rentals	17,928,235	11,962,519	18,131,601	203,366
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	910,826	329,842	888,150	(22,676)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	304,849	(4,140)	1,713,724	1,408,875
20	Total Expenses Before Transfers	48,048,157	34,608,999	49,914,580	1,866,423
21					
22	Internal Allocations & Sales Summary	(9,944,213)	(6,047,507)	(11,151,382)	(1,207,169)
23	Provisions for Replacement & Depreciation Grouping	-	-	135,000	135,000
24	Debt Service Grouping	2,358,700	633,293	2,323,465	(35,235)
25	Transfers To/From Operations Grouping	1,466,977	787,271	1,082,635	(384,342)
26	Total Funding Transfers	(6,118,536)	(4,626,943)	(7,610,282)	(1,491,746)
27					
28	Total Expenses After Transfers	41,929,621	29,982,056	42,304,299	374,677
29	Total Fund Class Statement of Activities Net Result	34,536,588	23,689,648	34,377,134	(159,454)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(1,332,530)	(1,242,184)	(1,298,500)	34,030
33	Sales of Goods & Services Summary	(2,095,952)	(1,832,691)	(2,287,558)	(191,606)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(283,650)	(314,281)	(274,650)	9,000
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	(245,000)	(143,097)	(252,500)	(7,500)
41	Internal Distributions	-	-	-	-
42	Total Revenue	(3,957,132)	(3,532,253)	(4,113,208)	(156,076)
43					
44	Salary & Wages Summary	24,057,456	17,483,340	24,546,106	488,651
45	Services, Travel, and Supplies	2,098,019	2,123,668	2,735,152	637,133
46	Util., Repair & Maint., and Rentals	17,043,239	11,814,237	17,223,891	180,652
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	847,301	241,732	823,350	(23,951)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	51,080	(4,140)	100,000	48,920
49	Total Expenses Before Transfers	44,097,095	31,658,837	45,428,499	1,331,405
50					
51	Internal Allocations & Sales Summary	(9,987,553)	(6,106,231)	(11,089,657)	(1,102,104)
52	Provisions for Replacement & Depreciation Grouping	-	-	135,000	135,000
53	Debt Service Grouping	2,358,700	633,293	2,323,465	(35,235)
54	Transfers To/From Operations Grouping	1,359,067	683,186	1,093,034	(266,033)
55	Total Funding Transfers	(6,269,786)	(4,789,753)	(7,538,158)	(1,268,372)
56					
57	Total Expenses After Transfers	37,827,309	26,869,084	37,890,342	63,033
58	FC105 - Unrestricted Operating Statement of Activities Net Result	33,870,177	23,336,831	33,777,134	(93,043)
59					



**UW Operating Budget
Board of Trustees**

B2000 - Campus Operations Division

A		B	C	D	E
1 Summary Level Natural Accounts by Fund Class		FY2025 Budget Amount	FY2025 Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	(3,705)	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	(3,705)	-	-
72					
73	Salary & Wages Summary	377,061	63,162	446,984	69,923
74	Services, Travel, and Supplies	102,975	7,147	114,250	11,275
75	Util., Repair & Maint., and Rentals	88,325	55,095	156,125	67,800
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	62,400	5,646	64,800	2,400
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	630,761	131,049	782,159	151,398
79					
80	Internal Allocations & Sales Summary	(72,260)	5,139	(171,760)	(99,500)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	107,910	-	(10,399)	(118,309)
84	Total Funding Transfers	35,650	5,139	(182,159)	(217,809)
85					
86	Total Expenses After Transfers	666,411	136,188	600,000	(66,411)
87	B20 - Designated Operating Statement of Activities Net Result	666,411	132,483	600,000	(66,411)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(185,336)	(178,811)	(179,686)	5,649
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(185,336)	(178,811)	(179,686)	5,649
101					
102	Total Revenue After Transfers	(185,336)	(178,811)	(179,686)	5,649
103	Salary & Wages Summary	68,736	43,324	69,151	416
104	Services, Travel, and Supplies	1,000	460	500	(500)
105	Util., Repair & Maint., and Rentals	-	24,436	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	69,736	68,220	69,651	(84)
109					
110	Internal Allocations & Sales Summary	115,600	53,585	110,035	(5,565)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	68,780	-	-
114	Total Funding Transfers	115,600	122,365	110,035	(5,565)
115					
116	Total Expenses After Transfers	185,336	190,585	179,686	(5,649)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	11,774	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B2000 - Campus Operations Division					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	49,455	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	49,455	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	30,972	-	-
143	Total Funding Transfers	-	30,972	-	-
144					
145	Total Expenses After Transfers	-	80,427	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	80,427	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(3,250,566)	(2,577,639)	(3,634,271)	(383,705)
150	Total Expenses	3,250,566	2,705,771	3,634,271	383,705
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	128,132	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B2100 - Budget & Finance Division		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	24,446,134	20,501,954	24,333,064	(113,070)
4	Sales of Goods & Services Summary	(27,379,343)	(24,691,446)	(27,384,374)	(5,031)
5	Grants & Contracts Summary	(38,123,831)	(44,524,707)	(46,700,000)	(8,576,169)
6	Other Operating Revenue Summary	(2,224,000)	(2,261,213)	(2,351,839)	(127,839)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(11,750,000)	(10,987,886)	(12,050,000)	(300,000)
9	Gifts Summary	(12,696,134)	(9,038,620)	(12,304,280)	391,854
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	(50,000)	(402,158)	(291,000)	(241,000)
12	Internal Distributions	-	-	-	-
13	Total Revenue	(67,777,174)	(71,404,075)	(76,748,429)	(8,971,255)
14					
15	Salary & Wages Summary	22,934,219	17,126,907	25,555,641	2,621,422
16	Services, Travel, and Supplies	3,674,540	4,777,203	3,977,505	302,964
17	Util., Repair & Maint., and Rentals	458,454	366,585	532,550	74,096
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	36,991,049	43,508,501	45,532,777	8,541,728
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	127,969	3,734,768	45,000	(82,969)
20	Total Expenses Before Transfers	64,186,231	69,513,964	75,643,473	11,457,242
21					
22	Internal Allocations & Sales Summary	1,255,036	(391,161)	163,623	(1,091,413)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	11,811,655	3,953,723	11,904,462	92,807
25	Transfers To/From Operations Grouping	(875,000)	190,068	(2,065,000)	(1,190,000)
26	Total Funding Transfers	12,191,691	3,752,630	10,003,085	(2,188,606)
27					
28	Total Expenses After Transfers	76,377,922	73,266,594	85,646,558	9,268,636
29	Total Fund Class Statement of Activities Net Result	8,600,748	1,862,519	8,898,129	297,381
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	(27,379,343)	(24,691,446)	(27,384,374)	(5,031)
34	Grants & Contracts Summary	(1,433,000)	(842,221)	-	1,433,000
35	Other Operating Revenue Summary	(2,224,000)	(1,723,370)	(2,351,839)	(127,839)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	(1)	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	(50,000)	(401,444)	(291,000)	(241,000)
41	Internal Distributions	-	-	-	-
42	Total Revenue	(31,086,343)	(27,658,481)	(30,027,213)	1,059,130
43					
44	Salary & Wages Summary	22,934,219	16,651,523	25,209,070	2,274,850
45	Services, Travel, and Supplies	3,659,316	4,354,275	3,613,488	(45,828)
46	Util., Repair & Maint., and Rentals	458,454	365,135	532,550	74,096
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	318,711	390,782	428,077	109,366
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	121,000	538	45,000	(76,000)
49	Total Expenses Before Transfers	27,491,700	21,762,252	29,828,185	2,336,484
50					
51	Internal Allocations & Sales Summary	1,255,036	(611,417)	403,995	(851,041)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	11,811,655	3,953,723	11,904,462	92,807
54	Transfers To/From Operations Grouping	(875,000)	29,604	(3,365,000)	(2,490,000)
55	Total Funding Transfers	12,191,691	3,371,910	8,943,457	(3,248,234)
56					
57	Total Expenses After Transfers	39,683,391	25,134,161	38,771,642	(911,750)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	8,597,048	(2,524,320)	8,744,429	147,380
59					



UW Operating Budget Board of Trustees

B2100 - Budget & Finance Division

A		B	C	D	E
1 Summary Level Natural Accounts by Fund Class		FY2025 Budget Amount	Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	51,503	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	(1,600,000)	(1,600,000)
64	Other Operating Revenue Summary	-	(6,084)	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	(21,583)	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	23,836	(1,600,000)	(1,600,000)
72					
73	Salary & Wages Summary	-	183,778	340,356	340,356
74	Services, Travel, and Supplies	2,700	199,405	359,717	357,017
75	Util., Repair & Maint., and Rentals	-	1,451	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	31,875	1,500	500
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	3,700	416,509	701,572	697,872
79					
80	Internal Allocations & Sales Summary	-	(47,348)	(247,872)	(247,872)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	(255,410)	1,300,000	1,300,000
84	Total Funding Transfers	-	(302,758)	1,052,128	1,052,128
85					
86	Total Expenses After Transfers	3,700	113,751	1,753,700	1,750,000
87	B20 - Designated Operating Statement of Activities Net Result	3,700	137,588	153,700	150,000
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	24,446,134	20,450,451	24,333,064	(113,070)
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	(11,750,000)	(10,966,303)	(12,050,000)	(300,000)
96	Gifts Summary	(12,696,134)	(9,038,619)	(12,304,280)	391,854
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	445,529	(21,216)	(21,216)
101					
102	Total Revenue After Transfers	-	445,529	(21,216)	(21,216)
103	Salary & Wages Summary	-	-	6,216	6,216
104	Services, Travel, and Supplies	-	40,798	4,300	4,300
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	3,643	3,200	3,200
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	44,441	13,716	13,716
109					
110	Internal Allocations & Sales Summary	-	267,605	7,500	7,500
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	47,495	-	-
114	Total Funding Transfers	-	315,100	7,500	7,500
115					
116	Total Expenses After Transfers	-	359,541	21,216	21,216
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	805,070	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B2100 - Budget & Finance Division					
		FY2025		FY2026	Variance
				President's	President's
				Review Version	Review Version
				Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025		
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	(714)	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	(714)	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(714)	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(36,690,831)	(43,682,486)	(45,100,000)	(8,409,169)
150	Total Expenses	36,690,831	43,587,549	45,100,000	8,409,169
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(94,936)	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	(531,760)	-	-
155	Total Expenses	-	4,071,591	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	3,539,832	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B3000 - Student Affairs Division		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(9,323,115)	(8,528,151)	(9,695,446)	(372,331)
4	Sales of Goods & Services Summary	(1,759,074)	(1,590,724)	(1,758,742)	332
5	Grants & Contracts Summary	(165,177)	(166,767)	(88,693)	76,484
6	Other Operating Revenue Summary	(305,750)	(267,634)	(316,890)	(11,140)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(176,491)	(380,497)	(674,252)	(497,762)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(11,729,607)	(10,933,773)	(12,534,024)	(804,417)
14					
15	Salary & Wages Summary	11,983,646	7,535,721	11,878,291	(105,355)
16	Services, Travel, and Supplies	2,462,836	2,063,077	2,761,330	298,493
17	Util., Repair & Maint., and Rentals	56,490	53,595	149,150	92,660
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	297,355	193,163	411,381	114,026
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	19,621	66	2,148	(17,473)
20	Total Expenses Before Transfers	14,819,948	9,845,622	15,202,300	382,352
21					
22	Internal Allocations & Sales Summary	982,071	917,390	1,456,870	474,799
23	Provisions for Replacement & Depreciation Grouping	375,000	-	375,000	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(482,629)	353,800	(275,000)	207,629
26	Total Funding Transfers	874,442	1,271,190	1,556,870	682,428
27					
28	Total Expenses After Transfers	15,694,390	11,116,812	16,759,170	1,064,780
29	Total Fund Class Statement of Activities Net Result	3,964,783	183,039	4,225,147	260,363
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(8,229,215)	(7,573,722)	(8,676,100)	(446,885)
33	Sales of Goods & Services Summary	(1,596,084)	(1,474,822)	(1,619,742)	(23,658)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(305,750)	(240,596)	(291,890)	13,860
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(10,131,049)	(9,289,141)	(10,587,732)	(456,683)
43					
44	Salary & Wages Summary	10,805,560	6,911,092	10,855,020	49,460
45	Services, Travel, and Supplies	1,845,376	1,292,485	1,766,679	(78,697)
46	Util., Repair & Maint., and Rentals	44,990	23,040	120,150	75,160
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	221,015	111,863	203,190	(17,825)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	66	-	-
49	Total Expenses Before Transfers	12,916,941	8,338,547	12,945,039	28,098
50					
51	Internal Allocations & Sales Summary	972,895	846,075	1,391,230	418,335
52	Provisions for Replacement & Depreciation Grouping	375,000	-	375,000	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(380,000)	62,944	(375,000)	5,000
55	Total Funding Transfers	967,895	909,019	1,391,230	423,335
56					
57	Total Expenses After Transfers	13,884,836	9,247,565	14,336,269	451,433
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,753,787	(41,576)	3,748,537	(5,250)
59					

A		B	C	D	E
		UW Operating Budget Board of Trustees			
B3000 - Student Affairs Division					
		FY2025		FY2026	Variance
			Actuals through	President's	President's
			March 2025	Review Version	Review Version
				Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount			
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(1,096,300)	(1,010,791)	(1,023,246)	73,054
62	Sales of Goods & Services Summary	(162,990)	(115,902)	(139,000)	23,990
63	Grants & Contracts Summary	-	(898)	-	-
64	Other Operating Revenue Summary	-	(27,037)	(25,000)	(25,000)
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(1,259,290)	(1,154,628)	(1,187,246)	72,044
72					
73	Salary & Wages Summary	923,578	422,233	838,897	(84,681)
74	Services, Travel, and Supplies	586,356	514,564	619,789	33,433
75	Util., Repair & Maint., and Rentals	6,000	7,139	9,000	3,000
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	57,005	36,135	65,650	8,645
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	1,572,939	980,071	1,533,336	(39,603)
79					
80	Internal Allocations & Sales Summary	(24)	35,812	30,520	30,544
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	(102,629)	305,889	100,000	202,629
84	Total Funding Transfers	(102,653)	341,701	130,520	233,173
85					
86	Total Expenses After Transfers	1,470,286	1,321,772	1,663,856	193,570
87	B20 - Designated Operating Statement of Activities Net Result	210,996	167,144	476,610	265,614
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	2,400	56,362	3,900	1,500
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(176,491)	(380,497)	(674,252)	(497,762)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(174,091)	(324,135)	(670,352)	(496,262)
101					
102	Total Revenue After Transfers	(174,091)	(324,135)	(670,352)	(496,262)
103	Salary & Wages Summary	100,191	86,950	115,682	15,492
104	Services, Travel, and Supplies	41,300	233,804	361,550	320,250
105	Util., Repair & Maint., and Rentals	5,500	23,416	20,000	14,500
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,900	29,916	138,000	120,100
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	164,891	374,086	635,232	470,342
109					
110	Internal Allocations & Sales Summary	9,200	35,503	35,120	25,920
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	(15,033)	-	-
114	Total Funding Transfers	9,200	20,470	35,120	25,920
115					
116	Total Expenses After Transfers	174,091	394,556	670,352	496,262
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	70,421	0	0
118					

UW Operating Budget Board of Trustees

B3000 - Student Affairs Division

		FY2025		FY2026	Variance
				President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025	Review Version Budget Amount	Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(1,096,300)	(1,010,791)	(1,023,246)	73,054
62	Sales of Goods & Services Summary	(162,990)	(115,902)	(139,000)	23,990
63	Grants & Contracts Summary	-	(898)	-	-
64	Other Operating Revenue Summary	-	(27,037)	(25,000)	(25,000)
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(1,259,290)	(1,154,628)	(1,187,246)	72,044
72					
73	Salary & Wages Summary	923,578	422,233	838,897	(84,681)
74	Services, Travel, and Supplies	586,356	514,564	619,789	33,433
75	Util., Repair & Maint., and Rentals	6,000	7,139	9,000	3,000
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	57,005	36,135	65,650	8,645
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	1,572,939	980,071	1,533,336	(39,603)
79					
80	Internal Allocations & Sales Summary	(24)	35,812	30,520	30,544
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	(102,629)	305,889	100,000	202,629
84	Total Funding Transfers	(102,653)	341,701	130,520	233,173
85					
86	Total Expenses After Transfers	1,470,286	1,321,772	1,663,856	193,570
87	B20 - Designated Operating Statement of Activities Net Result	210,996	167,144	476,610	265,614
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	2,400	56,362	3,900	1,500
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(176,491)	(380,497)	(674,252)	(497,762)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(174,091)	(324,135)	(670,352)	(496,262)
101					
102	Total Revenue After Transfers	(174,091)	(324,135)	(670,352)	(496,262)
103	Salary & Wages Summary	100,191	86,950	115,682	15,492
104	Services, Travel, and Supplies	41,300	233,804	361,550	320,250
105	Util., Repair & Maint., and Rentals	5,500	23,416	20,000	14,500
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,900	29,916	138,000	120,100
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	164,891	374,086	635,232	470,342
109					
110	Internal Allocations & Sales Summary	9,200	35,503	35,120	25,920
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	(15,033)	-	-
114	Total Funding Transfers	9,200	20,470	35,120	25,920
115					
116	Total Expenses After Transfers	174,091	394,556	670,352	496,262
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	70,421	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B3000 - Student Affairs Division					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(165,177)	(165,869)	(88,693)	76,484
150	Total Expenses	165,177	152,919	88,693	(76,484)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(12,950)	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
32001 - ASUW		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(736,300)	(676,206)	(718,246)	18,054
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	(54,142)	(102,500)	(102,500)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(736,300)	(730,349)	(820,746)	(84,446)
14					
15	Salary & Wages Summary	494,006	212,601	424,176	(69,830)
16	Services, Travel, and Supplies	327,872	366,850	434,760	106,888
17	Util., Repair & Maint., and Rentals	-	-	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,155	25,610	27,800	(355)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	850,033	605,060	886,736	36,703
21					
22	Internal Allocations & Sales Summary	7,786	48,412	65,370	57,584
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(120,491)	274,935	-	120,491
26	Total Funding Transfers	(112,705)	323,347	65,370	178,075
27					
28	Total Expenses After Transfers	737,328	928,407	952,106	214,778
29	Total Fund Class Statement of Activities Net Result	1,028	198,059	131,360	130,332
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	-	-
43					
44	Salary & Wages Summary	-	-	-	-
45	Services, Travel, and Supplies	-	(450)	-	-
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	-	(450)	-	-
50					
51	Internal Allocations & Sales Summary	-	-	-	-
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	-	-	-	-
56					
57	Total Expenses After Transfers	-	(450)	-	-
58	FC105 - Unrestricted Operating Statement of Activities Net Result	-	(450)	-	-
59					



UW Operating Budget
Board of Trustees

32001 - ASUW

A		B	C	D	E
1		Summary Level Natural Accounts by Fund Class			
60		B20 - Designated Operating			
61		Tuition & Educational Fees Net Summary	(736,300)	(676,206)	(718,246)
62		Sales of Goods & Services Summary	-	-	-
63		Grants & Contracts Summary	-	-	-
64		Other Operating Revenue Summary	-	-	-
65		Non Operating Revenues Summary	-	-	-
66		Appropriations Summary	-	-	-
67		Gifts Summary	-	-	-
68		Investment Income Summary	-	-	-
69		Other Non Operating Revenues Summary	-	-	-
70		Internal Distributions	-	-	-
71		Total Revenue	(736,300)	(676,206)	(718,246)
72					
73		Salary & Wages Summary	494,006	212,601	424,176
74		Services, Travel, and Supplies	327,872	306,343	353,260
75		Util., Repair & Maint., and Rentals	-	-	-
76		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,155	25,610	27,800
77		Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-
78		Total Expenses Before Transfers	850,033	544,554	805,236
79					
80		Internal Allocations & Sales Summary	7,786	39,342	44,370
81		Provisions for Replacement & Depreciation Grouping	-	-	-
82		Debt Service Grouping	-	-	-
83		Transfers To/From Operations Grouping	(120,491)	274,935	-
84		Total Funding Transfers	(112,705)	314,277	44,370
85					
86		Total Expenses After Transfers	737,328	858,831	849,606
87		B20 - Designated Operating Statement of Activities Net Result	1,028	182,624	131,360
88					
89		B30 - Restr Expendable Operating			
90		Tuition & Educational Fees Net Summary	-	-	-
91		Sales of Goods & Services Summary	-	-	-
92		Grants & Contracts Summary	-	-	-
93		Other Operating Revenue Summary	-	-	-
94		Non Operating Revenues Summary	-	-	-
95		Appropriations Summary	-	-	-
96		Gifts Summary	-	(54,142)	(102,500)
97		Investment Income Summary	-	-	-
98		Other Non Operating Revenues Summary	-	-	-
99		Internal Distributions	-	-	-
100		Total Revenue	-	(54,142)	(102,500)
101					
102		Total Revenue After Transfers	-	(54,142)	(102,500)
103		Salary & Wages Summary	-	-	-
104		Services, Travel, and Supplies	-	60,956	81,500
105		Util., Repair & Maint., and Rentals	-	-	-
106		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-
107		Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-
108		Total Expenses Before Transfers	-	60,956	81,500
109					
110		Internal Allocations & Sales Summary	-	9,070	21,000
111		Provisions for Replacement & Depreciation Grouping	-	-	-
112		Debt Service Grouping	-	-	-
113		Transfers To/From Operations Grouping	-	-	-
114		Total Funding Transfers	-	9,070	21,000
115					
116		Total Expenses After Transfers	-	70,027	102,500
117		B30 - Restr Expendable Operating Statement of Activities Net Result	-	15,884	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
32001 - ASUW		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B4000 - Information Technology Division		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	(975,001)	(975,001)
4	Sales of Goods & Services Summary	(16,000)	(22,870)	(8,000)	8,000
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(124,000)	(99,679)	(112,000)	12,000
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	(932)	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(140,000)	(123,482)	(1,095,001)	(955,001)
14					
15	Salary & Wages Summary	11,398,172	8,120,210	11,985,370	587,198
16	Services, Travel, and Supplies	4,492,642	5,751,683	6,055,522	1,562,880
17	Util., Repair & Maint., and Rentals	1,350,360	473,654	743,798	(606,562)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,963,928	694,030	838,976	(1,124,952)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	19,205,102	15,039,578	19,623,666	418,564
21					
22	Internal Allocations & Sales Summary	(3,513,460)	(2,071,887)	(3,275,964)	237,496
23	Provisions for Replacement & Depreciation Grouping	(184,000)	-	100,000	284,000
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(429,056)	(311,049)	(429,376)	(320)
26	Total Funding Transfers	(4,126,516)	(2,382,935)	(3,605,340)	521,176
27					
28	Total Expenses After Transfers	15,078,586	12,656,642	16,018,326	939,740
29	Total Fund Class Statement of Activities Net Result	14,938,586	12,533,160	14,923,325	(15,261)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	(16,000)	(22,870)	(8,000)	8,000
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(124,000)	(99,679)	(112,000)	12,000
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	(97)	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(140,000)	(122,647)	(120,000)	20,000
43					
44	Salary & Wages Summary	11,352,155	8,085,698	11,939,033	586,878
45	Services, Travel, and Supplies	4,101,392	4,383,701	4,714,882	613,490
46	Util., Repair & Maint., and Rentals	1,350,360	471,404	743,798	(606,562)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,962,828	556,084	830,076	(1,132,752)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	18,766,735	13,496,887	18,227,789	(538,946)
50					
51	Internal Allocations & Sales Summary	(3,565,460)	(2,077,447)	(3,284,464)	280,996
52	Provisions for Replacement & Depreciation Grouping	(184,000)	-	100,000	284,000
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	118,007	-	-
55	Total Funding Transfers	(3,749,460)	(1,959,440)	(3,184,464)	564,996
56					
57	Total Expenses After Transfers	15,017,275	11,537,448	15,043,325	26,050
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,877,275	11,414,801	14,923,325	46,050
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B4000 - Information Technology Division					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	(975,001)	(975,001)
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	(975,001)	(975,001)
72					
73	Salary & Wages Summary	46,017	34,513	46,337	320
74	Services, Travel, and Supplies	391,250	1,366,599	1,340,640	949,390
75	Util., Repair & Maint., and Rentals	-	2,251	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,100	137,946	8,900	7,800
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	438,367	1,541,308	1,395,877	957,510
79					
80	Internal Allocations & Sales Summary	52,000	5,560	8,500	(43,500)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	(429,056)	(429,056)	(429,376)	(320)
84	Total Funding Transfers	(377,056)	(423,496)	(420,876)	(43,820)
85					
86	Total Expenses After Transfers	61,311	1,117,813	975,001	913,690
87	B20 - Designated Operating Statement of Activities Net Result	61,311	1,117,813	0	(61,311)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	(835)	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	(835)	-	-
101					
102	Total Revenue After Transfers	-	(835)	-	-
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	1,382	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	1,382	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	1,382	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	547	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B4000 - Information Technology Division					
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B5000 - Institutional Advancement & UW Foundation Division		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	(1,102,030)	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(9,619,468)	(5,108,259)	(10,224,716)	(605,248)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(9,619,468)	(6,210,289)	(10,224,716)	(605,248)
14					
15	Salary & Wages Summary	10,250,446	7,631,739	10,855,694	605,248
16	Services, Travel, and Supplies	-	5,000	-	-
17	Util., Repair & Maint., and Rentals	-	-	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	10,250,446	7,636,739	10,855,694	605,248
21					
22	Internal Allocations & Sales Summary	-	36,754	-	-
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	280,000	-	280,000	-
26	Total Funding Transfers	280,000	36,754	280,000	-
27					
28	Total Expenses After Transfers	10,530,446	7,673,493	11,135,694	605,248
29	Total Fund Class Statement of Activities Net Result	910,978	1,463,204	910,978	(0)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(1,102,030)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	(9,619,468)	(5,108,259)	(10,224,716)	(605,248)
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(9,619,468)	(6,210,289)	(10,224,716)	(605,248)
43					
44	Salary & Wages Summary	10,250,446	7,631,739	10,855,694	605,248
45	Services, Travel, and Supplies	-	5,000	-	-
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	10,250,446	7,636,739	10,855,694	605,248
50					
51	Internal Allocations & Sales Summary	-	36,754	-	-
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	280,000	-	280,000	-
55	Total Funding Transfers	280,000	36,754	280,000	-
56					
57	Total Expenses After Transfers	10,530,446	7,673,493	11,135,694	605,248
58	FC105 - Unrestricted Operating Statement of Activities Net Result	910,978	1,463,204	910,978	(0)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B5000 - Institutional Advancement & UW Foundation Division			UW Operating Budget Board of Trustees		
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	-	-
72					
73	Salary & Wages Summary	-	-	-	-
74	Services, Travel, and Supplies	-	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	-	-	-	-
79					
80	Internal Allocations & Sales Summary	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	-	-	-	-
85					
86	Total Expenses After Transfers	-	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	-	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	-	-	-
101					
102	Total Revenue After Transfers	-	-	-	-
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B5000 - Institutional Advancement & UW Foundation Division					
1	Summary Level Natural Accounts by Fund Class	FY2025 Budget Amount	FY2025 Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B6100 - Governmental Affairs & Community Engagement Division		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025 Budget Amount	Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	(1,215)	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(61,000)	(61,000)	(82,854)	(21,854)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	(23,000)	-	-	23,000
12	Internal Distributions	-	-	-	-
13	Total Revenue	(84,000)	(62,215)	(82,854)	1,146
14					
15	Salary & Wages Summary	3,143,868	2,383,197	3,292,582	148,715
16	Services, Travel, and Supplies	571,806	2,339,635	509,601	(62,205)
17	Util., Repair & Maint., and Rentals	6,400	599	3,400	(3,000)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	237,213	865,880	259,000	21,787
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	3,959,287	5,589,311	4,064,583	105,297
21					
22	Internal Allocations & Sales Summary	36,640	17,731	2,560	(34,080)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(37,865)	-	-	37,865
26	Total Funding Transfers	(1,225)	17,731	2,560	3,785
27					
28	Total Expenses After Transfers	3,958,062	5,607,042	4,067,143	109,082
29	Total Fund Class Statement of Activities Net Result	3,874,062	5,544,827	3,984,290	110,228
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(1,215)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	(61,000)	(61,000)	(61,000)	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	(23,000)	-	-	23,000
41	Internal Distributions	-	-	-	-
42	Total Revenue	(84,000)	(62,215)	(61,000)	23,000
43					
44	Salary & Wages Summary	3,143,868	2,307,163	3,292,582	148,715
45	Services, Travel, and Supplies	571,806	391,303	487,747	(84,059)
46	Util., Repair & Maint., and Rentals	6,400	599	3,400	(3,000)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	237,213	182,264	259,000	21,787
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	3,959,287	2,881,330	4,042,730	83,443
50					
51	Internal Allocations & Sales Summary	36,640	6,054	2,560	(34,080)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(37,865)	-	-	37,865
55	Total Funding Transfers	(1,225)	6,054	2,560	3,785
56					
57	Total Expenses After Transfers	3,958,062	2,887,385	4,045,290	87,228
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,874,062	2,825,170	3,984,290	110,228
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B6100 - Governmental Affairs & Community Engagement Division					
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	-	-
72					
73	Salary & Wages Summary	-	76,033	-	-
74	Services, Travel, and Supplies	-	1,948,331	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	683,616	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	-	2,707,981	-	-
79					
80	Internal Allocations & Sales Summary	-	11,677	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	-	11,677	-	-
85					
86	Total Expenses After Transfers	-	2,719,657	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	2,719,657	-	-
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	-	(21,854)	(21,854)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	-	(21,854)	(21,854)
101					
102	Total Revenue After Transfers	-	-	(21,854)	(21,854)
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	-	21,854	21,854
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	-	21,854	21,854
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	-	21,854	21,854
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B6100 - Governmental Affairs & Community Engagement Division					
1	Summary Level Natural Accounts by Fund Class	FY2025 Budget Amount	FY2025 Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B7000 - Research & Economic Development Division		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	619,766	389,544	1,119,968	500,202
4	Sales of Goods & Services Summary	(55,000)	(149,984)	(275,000)	(220,000)
5	Grants & Contracts Summary	(48,669,358)	(51,236,454)	(33,616,620)	15,052,739
6	Other Operating Revenue Summary	(1,518,296)	(558,487)	(1,113,148)	405,148
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(5,514,158)	(3,539,202)	(5,514,158)	-
9	Gifts Summary	(74,650)	(198,692)	(139,240)	(64,590)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(55,211,696)	(55,293,276)	(39,538,198)	15,673,499
14					
15	Salary & Wages Summary	28,524,643	21,387,482	25,327,738	(3,196,905)
16	Services, Travel, and Supplies	14,355,926	17,042,052	10,262,342	(4,093,584)
17	Util., Repair & Maint., and Rentals	3,066,034	545,924	3,300,243	234,210
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,632,039	9,150,018	6,679,176	1,047,137
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	2,099,004	18,691	1,641,885	(457,119)
20	Total Expenses Before Transfers	53,677,646	48,144,167	47,211,384	(6,466,261)
21					
22	Internal Allocations & Sales Summary	42,062	(433,144)	120,723	78,661
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	239,791	-	239,791	-
25	Transfers To/From Operations Grouping	10,248,545	15,304,773	100,000	(10,148,545)
26	Total Funding Transfers	10,530,398	14,871,630	460,514	(10,069,885)
27					
28	Total Expenses After Transfers	64,208,044	63,015,797	47,671,898	(16,536,146)
29	Total Fund Class Statement of Activities Net Result	8,996,348	7,722,521	8,133,700	(862,648)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	18,000	21,409	18,000	-
33	Sales of Goods & Services Summary	-	(4,837)	(30,000)	(30,000)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(12,870)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(764,158)	(573,118)	(764,158)	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(746,158)	(569,416)	(776,158)	(30,000)
43					
44	Salary & Wages Summary	6,152,554	4,263,360	6,536,298	383,745
45	Services, Travel, and Supplies	1,701,375	1,296,382	1,560,820	(140,555)
46	Util., Repair & Maint., and Rentals	3,740	13,323	3,790	50
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	111,694	130,443	118,100	6,406
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	7,969,363	5,703,508	8,219,008	249,646
50					
51	Internal Allocations & Sales Summary	(1,611,182)	(1,732)	(1,792,278)	(181,095)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	20,166	-	-
55	Total Funding Transfers	(1,611,182)	18,434	(1,792,278)	(181,095)
56					
57	Total Expenses After Transfers	6,358,180	5,721,941	6,426,730	68,550
58	FC105 - Unrestricted Operating Statement of Activities Net Result	5,612,022	5,152,525	5,650,572	38,550
59					

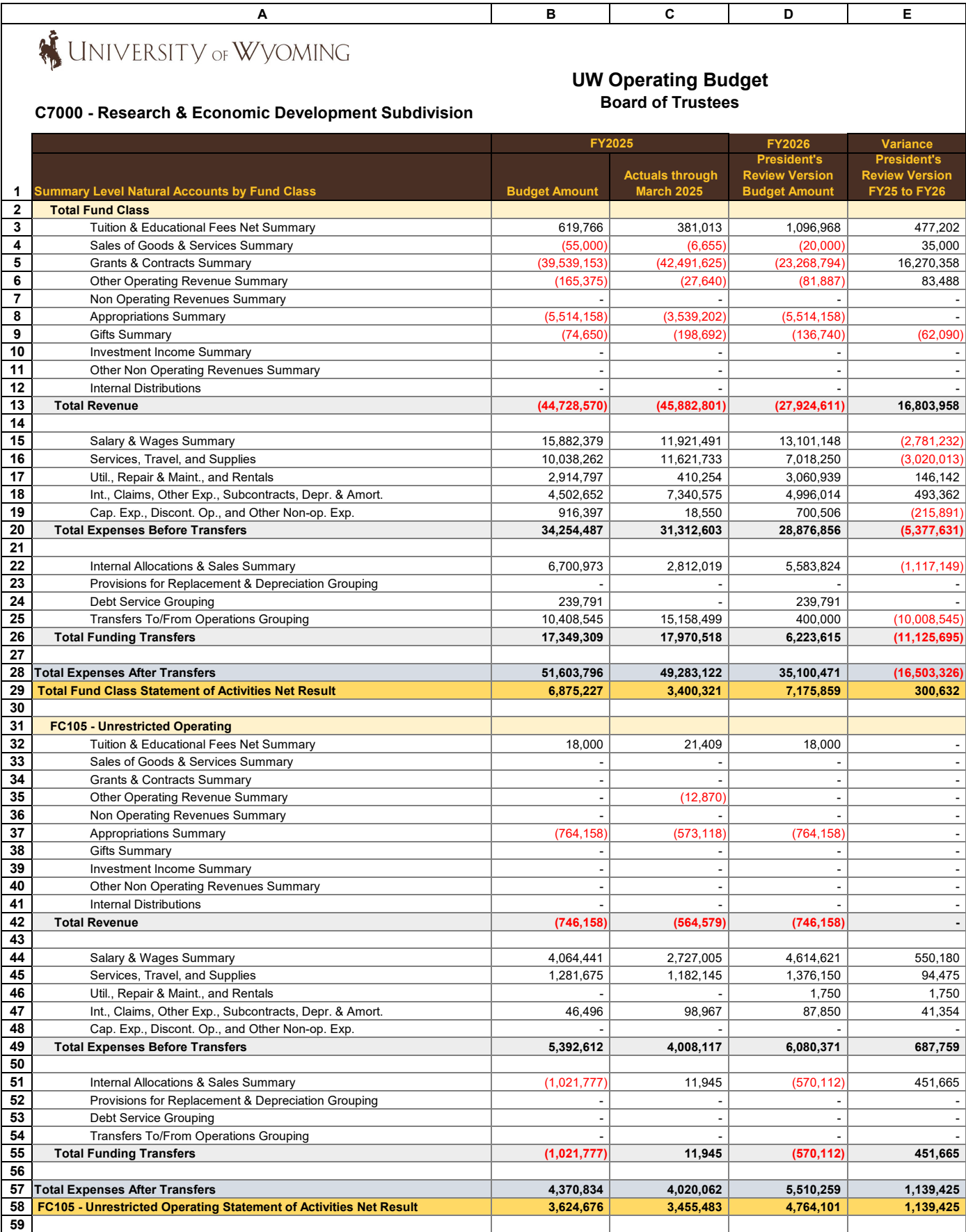


**UW Operating Budget
Board of Trustees**

B7000 - Research & Economic Development Division

A		B	C	D	E
1		Summary Level Natural Accounts by Fund Class			
60		B20 - Designated Operating			
61	Tuition & Educational Fees Net Summary	386,151	338,877	1,096,968	710,817
62	Sales of Goods & Services Summary	(55,000)	(145,147)	(245,000)	(190,000)
63	Grants & Contracts Summary	(12,168,058)	(10,760,428)	(12,200,689)	(32,631)
64	Other Operating Revenue Summary	(1,518,296)	(545,617)	(1,113,148)	405,148
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(4,750,000)	(2,770,834)	(4,750,000)	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(18,105,203)	(13,883,149)	(17,211,869)	893,333
72					
73	Salary & Wages Summary	10,619,956	6,650,673	8,688,851	(1,931,105)
74	Services, Travel, and Supplies	6,338,933	4,378,480	6,471,480	132,547
75	Util., Repair & Maint., and Rentals	955,850	427,949	471,903	(483,947)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	990,354	31,706	1,460,971	470,617
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	340,000	50	350,000	10,000
78	Total Expenses Before Transfers	19,245,093	11,488,858	17,443,205	(1,801,888)
79					
80	Internal Allocations & Sales Summary	1,650,644	(439,126)	1,912,001	261,356
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	239,791	-	239,791	-
83	Transfers To/From Operations Grouping	354,000	14,523,125	100,000	(254,000)
84	Total Funding Transfers	2,244,435	14,083,999	2,251,792	7,356
85					
86	Total Expenses After Transfers	21,489,528	25,572,857	19,694,997	(1,794,531)
87	B20 - Designated Operating Statement of Activities Net Result	3,384,326	11,689,709	2,483,128	(901,198)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	5,000	29,257	5,000	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(74,650)	(198,692)	(139,240)	(64,590)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(69,650)	(169,435)	(134,240)	(64,590)
101					
102	Total Revenue After Transfers	(69,650)	(169,435)	(134,240)	(64,590)
103	Salary & Wages Summary	-	155,762	41,440	41,440
104	Services, Travel, and Supplies	56,500	10,573	76,550	20,050
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,550	8,687	15,250	4,700
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	67,050	175,022	133,240	66,190
109					
110	Internal Allocations & Sales Summary	2,600	7,521	1,000	(1,600)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	2,600	7,521	1,000	(1,600)
115					
116	Total Expenses After Transfers	69,650	182,543	134,240	64,590
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	13,108	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B7000 - Research & Economic Development Division					
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(36,290,686)	(40,476,026)	(21,415,931)	14,874,755
150	Total Expenses	36,290,686	31,522,995	21,415,931	(14,874,755)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(8,953,031)	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	(195,250)	-	-
155	Total Expenses	-	15,460	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	(179,790)	-	-





**UW Operating Budget
Board of Trustees**

C7000 - Research & Economic Development Subdivision

A		B	C	D	E
1		Summary Level Natural Accounts by Fund Class			
60		B20 - Designated Operating			
61	Tuition & Educational Fees Net Summary	386,151	330,347	1,073,968	687,817
62	Sales of Goods & Services Summary	(55,000)	(6,655)	(20,000)	35,000
63	Grants & Contracts Summary	(11,641,058)	(10,488,874)	(11,660,689)	(19,631)
64	Other Operating Revenue Summary	(165,375)	(14,770)	(81,887)	83,488
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(4,750,000)	(2,770,834)	(4,750,000)	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(16,225,282)	(12,950,787)	(15,438,608)	786,674
72					
73	Salary & Wages Summary	5,602,366	3,944,487	4,919,862	(682,504)
74	Services, Travel, and Supplies	3,282,424	2,023,738	4,155,797	873,373
75	Util., Repair & Maint., and Rentals	918,550	342,223	292,303	(626,247)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	858,551	(65,466)	1,339,678	481,127
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	340,000	50	350,000	10,000
78	Total Expenses Before Transfers	11,001,891	6,245,033	11,057,640	55,749
79					
80	Internal Allocations & Sales Summary	7,720,150	2,792,554	6,152,936	(1,567,215)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	239,791	-	239,791	-
83	Transfers To/From Operations Grouping	514,000	15,085,242	400,000	(114,000)
84	Total Funding Transfers	8,473,941	17,877,796	6,792,727	(1,681,215)
85					
86	Total Expenses After Transfers	19,475,832	24,122,829	17,850,366	(1,625,466)
87	B20 - Designated Operating Statement of Activities Net Result	3,250,551	11,172,042	2,411,758	(838,793)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	5,000	29,257	5,000	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(74,650)	(198,692)	(136,740)	(62,090)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(69,650)	(169,435)	(131,740)	(62,090)
101					
102	Total Revenue After Transfers	(69,650)	(169,435)	(131,740)	(62,090)
103	Salary & Wages Summary	-	155,762	41,440	41,440
104	Services, Travel, and Supplies	56,500	10,573	76,550	20,050
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,550	2,187	12,750	2,200
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	67,050	168,522	130,740	63,690
109					
110	Internal Allocations & Sales Summary	2,600	7,521	1,000	(1,600)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	2,600	7,521	1,000	(1,600)
115					
116	Total Expenses After Transfers	69,650	176,043	131,740	62,090
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	6,608	0	0
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C7000 - Research & Economic Development Subdivision					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(27,687,480)	(32,002,751)	(11,608,105)	16,079,375
150	Total Expenses	27,687,480	20,948,728	11,608,105	(16,079,375)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(11,054,023)	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	(195,250)	-	-
155	Total Expenses	-	15,460	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	(179,790)	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
10502 - Center of Innovation for Flow through Porous Media		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	210,615	-	-	(210,615)
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	(19,329,195)	(22,286,122)	(8,018,612)	11,310,583
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	(100,256)	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(19,118,580)	(22,386,378)	(8,018,612)	11,099,968
14					
15	Salary & Wages Summary	3,329,143	1,744,026	1,811,373	(1,517,770)
16	Services, Travel, and Supplies	3,880,414	6,803,792	1,036,225	(2,844,189)
17	Util., Repair & Maint., and Rentals	793,722	47,186	2,818,879	2,025,157
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,019,952	4,212,891	3,140,890	1,120,937
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	102,849	-	107,792	4,943
20	Total Expenses Before Transfers	10,126,080	12,807,895	8,915,158	(1,210,922)
21					
22	Internal Allocations & Sales Summary	-	1,399	5,500	5,500
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	9,894,545	1,378	-	(9,894,545)
26	Total Funding Transfers	9,894,545	2,777	5,500	(9,889,045)
27					
28	Total Expenses After Transfers	20,020,625	12,810,672	8,920,658	(11,099,967)
29	Total Fund Class Statement of Activities Net Result	902,045	(9,575,705)	902,046	1
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	-	-
43					
44	Salary & Wages Summary	902,045	508,535	902,045	0
45	Services, Travel, and Supplies	-	-	-	-
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	902,045	508,535	902,045	0
50					
51	Internal Allocations & Sales Summary	-	1,584	-	-
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	-	1,584	-	-
56					
57	Total Expenses After Transfers	902,045	510,120	902,045	0
58	FC105 - Unrestricted Operating Statement of Activities Net Result	902,045	510,120	902,045	0
59					



**UW Operating Budget
Board of Trustees**

**10502 - Center of Innovation for Flow through Porous
Media**

A		B	C	D	E
1		Summary Level Natural Accounts by Fund Class			
60		B20 - Designated Operating			
61		Tuition & Educational Fees Net Summary	-	-	-
62		Sales of Goods & Services Summary	-	-	-
63		Grants & Contracts Summary	(483,220)	(251,615)	(527,851)
64		Other Operating Revenue Summary	-	-	-
65		Non Operating Revenues Summary	-	-	-
66		Appropriations Summary	-	-	-
67		Gifts Summary	-	-	-
68		Investment Income Summary	-	-	-
69		Other Non Operating Revenues Summary	-	-	-
70		Internal Distributions	-	-	-
71		Total Revenue	(483,220)	(251,615)	(527,851)
72					
73		Salary & Wages Summary	83,220	74,940	278,119
74		Services, Travel, and Supplies	100,000	37,293	69,232
75		Util., Repair & Maint., and Rentals	300,000	19,313	75,000
76		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	88,247	100,000
77		Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-
78		Total Expenses Before Transfers	483,220	219,792	522,351
79					
80		Internal Allocations & Sales Summary	-	(185)	5,500
81		Provisions for Replacement & Depreciation Grouping	-	-	-
82		Debt Service Grouping	-	-	-
83		Transfers To/From Operations Grouping	-	1,655	-
84		Total Funding Transfers	-	1,470	5,500
85					
86		Total Expenses After Transfers	483,220	221,262	527,851
87		B20 - Designated Operating Statement of Activities Net Result	-	(30,353)	0
88					
89		B30 - Restr Expendable Operating			
90		Tuition & Educational Fees Net Summary	-	-	-
91		Sales of Goods & Services Summary	-	-	-
92		Grants & Contracts Summary	-	-	-
93		Other Operating Revenue Summary	-	-	-
94		Non Operating Revenues Summary	-	-	-
95		Appropriations Summary	-	-	-
96		Gifts Summary	-	(100,256)	-
97		Investment Income Summary	-	-	-
98		Other Non Operating Revenues Summary	-	-	-
99		Internal Distributions	-	-	-
100		Total Revenue	-	(100,256)	-
101					
102		Total Revenue After Transfers	-	(100,256)	-
103		Salary & Wages Summary	-	100,000	-
104		Services, Travel, and Supplies	-	256	-
105		Util., Repair & Maint., and Rentals	-	-	-
106		Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-
107		Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-
108		Total Expenses Before Transfers	-	100,256	-
109					
110		Internal Allocations & Sales Summary	-	-	-
111		Provisions for Replacement & Depreciation Grouping	-	-	-
112		Debt Service Grouping	-	-	-
113		Transfers To/From Operations Grouping	-	-	-
114		Total Funding Transfers	-	-	-
115					
116		Total Expenses After Transfers	-	100,256	-
117		B30 - Restr Expendable Operating Statement of Activities Net Result	-	(0)	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
10502 - Center of Innovation for Flow through Porous Media					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(18,635,360)	(22,034,507)	(7,490,761)	11,144,599
150	Total Expenses	18,635,360	11,979,035	7,490,761	(11,144,599)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	(10,055,472)	0	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C7100 - Research Subdivision		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	8,531	23,000	23,000
4	Sales of Goods & Services Summary	-	(33,162)	(30,000)	(30,000)
5	Grants & Contracts Summary	(4,691,191)	(4,955,110)	(5,262,468)	(571,277)
6	Other Operating Revenue Summary	(952,921)	(412,726)	(531,261)	421,660
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	-	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(5,644,112)	(5,392,467)	(5,800,729)	(156,617)
14					
15	Salary & Wages Summary	8,100,746	6,405,967	7,463,142	(637,604)
16	Services, Travel, and Supplies	1,895,004	2,655,153	1,153,379	(741,625)
17	Util., Repair & Maint., and Rentals	43,154	11,597	39,918	(3,236)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	621,452	1,248,822	1,121,473	500,021
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	413,641	-	199,555	(214,086)
20	Total Expenses Before Transfers	11,073,997	10,321,540	9,977,468	(1,096,529)
21					
22	Internal Allocations & Sales Summary	(3,806,970)	(1,950,676)	(3,508,346)	298,624
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(220,000)	119,161	(320,000)	(100,000)
26	Total Funding Transfers	(4,026,970)	(1,831,514)	(3,828,346)	198,624
27					
28	Total Expenses After Transfers	7,047,027	8,490,026	6,149,122	(897,905)
29	Total Fund Class Statement of Activities Net Result	1,402,915	3,097,559	348,393	(1,054,523)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	(30,000)	(30,000)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	(30,000)	(30,000)
43					
44	Salary & Wages Summary	1,676,977	1,237,322	1,500,805	(176,172)
45	Services, Travel, and Supplies	271,200	119,416	126,770	(144,430)
46	Util., Repair & Maint., and Rentals	3,740	8,229	2,040	(1,700)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	37,198	27,093	9,150	(28,048)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	1,989,115	1,392,060	1,638,765	(350,350)
50					
51	Internal Allocations & Sales Summary	(595,405)	(5,601)	(1,222,294)	(626,889)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	20,166	-	-
55	Total Funding Transfers	(595,405)	14,565	(1,222,294)	(626,889)
56					
57	Total Expenses After Transfers	1,393,710	1,406,625	416,471	(977,239)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	1,393,710	1,406,625	386,471	(1,007,239)
59					



**UW Operating Budget
Board of Trustees**

C7100 - Research Subdivision

A		B	C	D	E
1 Summary Level Natural Accounts by Fund Class		FY2025 Budget Amount	Actuals through March 2025	FY2026 President's Review Version Budget Amount	Variance President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	8,531	23,000	23,000
62	Sales of Goods & Services Summary	-	(33,162)	-	-
63	Grants & Contracts Summary	(470,000)	(224,048)	(479,000)	(9,000)
64	Other Operating Revenue Summary	(952,921)	(412,726)	(531,261)	421,660
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(1,422,921)	(661,405)	(987,261)	435,660
72					
73	Salary & Wages Summary	3,483,817	2,247,039	2,652,832	(830,985)
74	Services, Travel, and Supplies	1,235,571	1,100,830	773,559	(462,012)
75	Util., Repair & Maint., and Rentals	35,300	505	31,500	(3,800)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	109,003	85,665	97,343	(11,660)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	4,863,691	3,434,039	3,555,234	(1,308,457)
79					
80	Internal Allocations & Sales Summary	(3,211,565)	(1,945,075)	(2,286,052)	925,513
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	(220,000)	(562,117)	(320,000)	(100,000)
84	Total Funding Transfers	(3,431,565)	(2,507,192)	(2,606,052)	825,513
85					
86	Total Expenses After Transfers	1,432,126	926,847	949,182	(482,944)
87	B20 - Designated Operating Statement of Activities Net Result	9,205	265,442	(38,079)	(47,284)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	-	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	-	-	-
101					
102	Total Revenue After Transfers	-	-	-	-
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C7100 - Research Subdivision					
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(4,221,191)	(4,731,061)	(4,783,468)	(562,277)
150	Total Expenses	4,221,191	6,156,554	4,783,468	562,277
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	1,425,493	0	0
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
C7200 - Economic Development Subdivision		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through	President's	President's
1 Summary Level Natural Accounts by Fund Class			March 2024	Review Version	Review Version
2 Total Fund Class				Budget Amount	FY25 to FY26
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	(110,167)	(225,000)	(225,000)
5	Grants & Contracts Summary	(4,439,015)	(3,789,720)	(5,085,357)	(646,342)
6	Other Operating Revenue Summary	(400,000)	(118,122)	(500,000)	(100,000)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	-	(2,500)	(2,500)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(4,839,015)	(4,018,008)	(5,812,857)	(973,842)
14					
15	Salary & Wages Summary	4,541,518	3,060,023	4,763,448	221,930
16	Services, Travel, and Supplies	2,422,660	2,765,165	2,090,714	(331,946)
17	Util., Repair & Maint., and Rentals	108,083	124,074	199,387	91,304
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	507,935	560,620	561,689	53,754
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	768,966	141	741,823	(27,142)
20	Total Expenses Before Transfers	8,349,161	6,510,023	8,357,060	7,899
21					
22	Internal Allocations & Sales Summary	(2,851,941)	(1,294,487)	(1,954,755)	897,186
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	60,000	27,113	20,000	(40,000)
26	Total Funding Transfers	(2,791,941)	(1,267,374)	(1,934,755)	857,186
27					
28	Total Expenses After Transfers	5,557,220	5,242,649	6,422,305	865,085
29	Total Fund Class Statement of Activities Net Result	718,206	1,224,641	609,448	(108,758)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	(4,837)	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	(4,837)	-	-
43					
44	Salary & Wages Summary	411,136	299,033	420,872	9,736
45	Services, Travel, and Supplies	148,500	(5,179)	57,900	(90,600)
46	Util., Repair & Maint., and Rentals	-	5,094	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,000	4,383	21,100	(6,900)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	587,636	303,331	499,872	(87,764)
50					
51	Internal Allocations & Sales Summary	6,000	(8,076)	128	(5,872)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	6,000	(8,076)	128	(5,872)
56					
57	Total Expenses After Transfers	593,636	295,255	500,000	(93,636)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	593,636	290,417	500,000	(93,636)
59					



UW Operating Budget
Board of Trustees

C7200 - Economic Development Subdivision

A		B	C	D	E
1		FY2025		FY2026	Variance
Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	(105,330)	(225,000)	(225,000)
63	Grants & Contracts Summary	(57,000)	(47,506)	(61,000)	(4,000)
64	Other Operating Revenue Summary	(400,000)	(118,122)	(500,000)	(100,000)
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(457,000)	(270,957)	(786,000)	(329,000)
72					
73	Salary & Wages Summary	1,533,773	459,147	1,116,157	(417,616)
74	Services, Travel, and Supplies	1,820,938	1,253,912	1,542,124	(278,814)
75	Util., Repair & Maint., and Rentals	2,000	85,221	148,100	146,100
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,800	11,507	23,950	1,150
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	3,379,511	1,809,786	2,830,331	(549,180)
79					
80	Internal Allocations & Sales Summary	(2,857,941)	(1,286,605)	(1,954,883)	903,058
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	60,000	-	20,000	(40,000)
84	Total Funding Transfers	(2,797,941)	(1,286,605)	(1,934,883)	863,058
85					
86	Total Expenses After Transfers	581,570	523,182	895,448	313,878
87	B20 - Designated Operating Statement of Activities Net Result	124,570	252,225	109,448	(15,122)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	-	(2,500)	(2,500)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	-	(2,500)	(2,500)
101					
102	Total Revenue After Transfers	-	-	(2,500)	(2,500)
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	6,500	2,500	2,500
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	6,500	2,500	2,500
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	6,500	2,500	2,500
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	6,500	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
C7200 - Economic Development Subdivision					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	President's Review Version FY25 to FY26
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(4,382,015)	(3,742,214)	(5,024,357)	(642,342)
150	Total Expenses	4,382,015	4,417,713	5,024,357	642,342
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	675,499	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B8000 - General Counsel Division		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through	President's	President's
1 Summary Level Natural Accounts by Fund Class			March 2024	Review Version	Review Version
2 Total Fund Class				Budget Amount	FY25 to FY26
3	Tuition & Educational Fees Net Summary	(59,925)	(45,330)	(59,925)	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(62,000)	(2,471)	(2,000)	60,000
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	(84,790)	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(121,925)	(132,591)	(61,925)	60,000
14					
15	Salary & Wages Summary	2,140,467	1,572,362	2,191,379	50,911
16	Services, Travel, and Supplies	5,886,259	5,886,932	6,180,631	294,372
17	Util., Repair & Maint., and Rentals	-	113,427	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	246,620	457,248	239,939	(6,681)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	8,273,346	8,029,970	8,611,949	338,603
21					
22	Internal Allocations & Sales Summary	(493,508)	(490,056)	(562,673)	(69,165)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	(719,814)	-	-
26	Total Funding Transfers	(493,508)	(1,209,870)	(562,673)	(69,165)
27					
28	Total Expenses After Transfers	7,779,838	6,820,100	8,049,276	269,438
29	Total Fund Class Statement of Activities Net Result	7,657,913	6,687,509	7,987,351	329,438
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(62,000)	(2,471)	(2,000)	60,000
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(62,000)	(2,471)	(2,000)	60,000
43					
44	Salary & Wages Summary	2,081,683	1,537,008	2,132,185	50,502
45	Services, Travel, and Supplies	5,786,259	5,877,904	6,130,631	344,372
46	Util., Repair & Maint., and Rentals	-	113,427	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	246,620	457,248	239,939	(6,681)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	8,114,562	7,985,588	8,502,755	388,194
50					
51	Internal Allocations & Sales Summary	(494,648)	(490,969)	(563,404)	(68,756)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	(719,814)	-	-
55	Total Funding Transfers	(494,648)	(1,210,784)	(563,404)	(68,756)
56					
57	Total Expenses After Transfers	7,619,914	6,774,804	7,939,352	319,438
58	FC105 - Unrestricted Operating Statement of Activities Net Result	7,557,914	6,772,333	7,937,352	379,438
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B8000 - General Counsel Division		UW Operating Budget Board of Trustees			
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(59,925)	(45,330)	(59,925)	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	(84,790)	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(59,925)	(130,120)	(59,925)	-
72					
73	Salary & Wages Summary	58,785	35,353	59,194	409
74	Services, Travel, and Supplies	100,000	9,028	50,000	(50,000)
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	158,785	44,382	109,194	(49,591)
79					
80	Internal Allocations & Sales Summary	1,140	914	731	(409)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	1,140	914	731	(409)
85					
86	Total Expenses After Transfers	159,925	45,295	109,925	(50,000)
87	B20 - Designated Operating Statement of Activities Net Result	100,000	(84,825)	50,000	(50,000)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	-	-	-	-
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	-	-	-	-
101					
102	Total Revenue After Transfers	-	-	-	-
103	Salary & Wages Summary	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-
109					
110	Internal Allocations & Sales Summary	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	-	-	-
115					
116	Total Expenses After Transfers	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B8000 - General Counsel Division					
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-

A		B	C	D	E
 UNIVERSITY OF WYOMING					
B9000 - Intercollegiate Athletics Division		UW Operating Budget Board of Trustees			
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	6,811,923	6,422,293	3,938,115	(2,873,808)
4	Sales of Goods & Services Summary	(18,434,015)	(10,643,509)	(19,052,500)	(618,485)
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(367,500)	(465,561)	(595,000)	(227,500)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(5,100,000)	(3,124,423)	(5,100,000)	-
9	Gifts Summary	(750,000)	(1,312,636)	(2,945,238)	(2,195,238)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(17,839,592)	(9,123,836)	(23,754,623)	(5,915,031)
14					
15	Salary & Wages Summary	20,708,607	15,368,538	21,444,492	735,885
16	Services, Travel, and Supplies	10,965,631	10,229,451	12,760,017	1,794,386
17	Util., Repair & Maint., and Rentals	249,413	436,928	368,200	118,787
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,999,229	2,160,300	2,188,722	189,493
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	893	-	-
20	Total Expenses Before Transfers	33,922,880	28,196,110	36,761,431	2,838,551
21					
22	Internal Allocations & Sales Summary	(1,913,785)	1,440,489	(1,375,850)	537,935
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	570,000	(366,153)	(500,000)	(1,070,000)
26	Total Funding Transfers	(1,343,785)	1,074,336	(1,875,850)	(532,065)
27					
28	Total Expenses After Transfers	32,579,095	29,270,446	34,885,581	2,306,486
29	Total Fund Class Statement of Activities Net Result	14,739,503	20,146,610	11,130,958	(3,608,545)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	6,711,923	5,419,907	2,265,877	(4,446,046)
33	Sales of Goods & Services Summary	(18,434,015)	(10,643,509)	(19,052,500)	(618,485)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(367,500)	(465,561)	(595,000)	(227,500)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(5,100,000)	(3,124,423)	(5,100,000)	-
38	Gifts Summary	(375,000)	(65,314)	-	375,000
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(17,564,592)	(8,878,899)	(22,481,623)	(4,917,031)
43					
44	Salary & Wages Summary	20,708,607	15,346,538	21,444,492	735,885
45	Services, Travel, and Supplies	10,815,631	9,984,250	12,667,017	1,851,386
46	Util., Repair & Maint., and Rentals	249,413	436,928	288,200	38,787
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,999,229	2,156,745	2,188,722	189,493
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	893	-	-
49	Total Expenses Before Transfers	33,772,880	27,925,354	36,588,431	2,815,551
50					
51	Internal Allocations & Sales Summary	(1,913,785)	1,427,306	(1,375,850)	537,935
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	445,000	504,801	(1,600,000)	(2,045,000)
55	Total Funding Transfers	(1,468,785)	1,932,107	(2,975,850)	(1,507,065)
56					
57	Total Expenses After Transfers	32,304,095	29,857,461	33,612,581	1,308,486
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,739,503	20,978,562	11,130,958	(3,608,545)
59					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B9000 - Intercollegiate Athletics Division					
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	President's Review Version FY25 to FY26
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	-	-	-	-
72					
73	Salary & Wages Summary	-	-	-	-
74	Services, Travel, and Supplies	-	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	-	-	-	-
79					
80	Internal Allocations & Sales Summary	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	-	-	-	-
85					
86	Total Expenses After Transfers	-	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	100,000	1,002,386	1,672,238	1,572,238
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(325,000)	(1,247,323)	(1,945,238)	(1,620,238)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(225,000)	(244,937)	(273,000)	(48,000)
101					
102	Total Revenue After Transfers	(225,000)	(244,937)	(273,000)	(48,000)
103	Salary & Wages Summary	-	22,000	-	-
104	Services, Travel, and Supplies	150,000	243,928	93,000	(57,000)
105	Util., Repair & Maint., and Rentals	-	-	80,000	80,000
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	3,555	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	150,000	269,482	173,000	23,000
109					
110	Internal Allocations & Sales Summary	-	13,183	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	75,000	14,086	100,000	25,000
114	Total Funding Transfers	75,000	27,269	100,000	25,000
115					
116	Total Expenses After Transfers	225,000	296,751	273,000	48,000
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	51,814	-	-
118					

A		B	C	D	E
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees			
B9000 - Intercollegiate Athletics Division					
		FY2025		FY2026	Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	President's Review Version FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	(50,000)	-	(1,000,000)	(950,000)
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	(50,000)	-	(1,000,000)	(950,000)
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	1,274	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	1,274	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	50,000	(885,040)	1,000,000	950,000
143	Total Funding Transfers	50,000	(885,040)	1,000,000	950,000
144					
145	Total Expenses After Transfers	50,000	(883,766)	1,000,000	950,000
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(883,766)	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	-	-	-	-
150	Total Expenses	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-