



**MEETING OF THE
TRUSTEES OF THE UNIVERSITY OF WYOMING**

June 18, 2025

PUBLIC SESSION REPORT

University of Wyoming

Vision

Use our unique strengths to make Wyoming and the world a better place.

Mission

As Wyoming's university, we unlock the extraordinary in every person through education, research, innovation, engagement, and service.

Values

- Access to an affordable, high-quality education.
- Real-world education where students learn by doing.
- A welcoming and supportive learning community fostered by integrity, inclusivity, freedom of expression, and respect.
- The growth, health, and leadership capacity of all members of the university community.
- Wyoming's wild and working lands as an asset to be utilized, understood, stewarded, and treasured.
- Our partnership and engagement with Wyoming communities in the creation and exchange of knowledge and resources.
- Our role as a catalyst for innovation and economic vitality.

(Accepted January 2023)



**TRUSTEES OF THE UNIVERSITY OF WYOMING
BOARD MEETING AGENDA
Wednesday, June 18, 2025
Via Video Conference/Old Main Boardroom, Old Main 206
Laramie, Wyoming**

OFFICIAL MEETING SCHEDULE/AGENDA

Wednesday, June 18, 2025

Via video conference

7:30 a.m. Call to order

Roll call

Disconnect public call and reconnect for Executive Session

~7:35 – 9:00 a.m. Executive Session *[see executive session agenda]*

Disconnect Executive Session call and reconnect for public session and discussion/action by the Board.

~ 9:05 a.m. Public Session

Agenda Items for Discussion/Approval

1. Discussion: UW Board of Trustees DRAFT Meeting Minutes
 - a. May 14-16, 2025, Board of Trustees Meeting
2. Biennium Budget Committee – Laura Schmid-Pizzato (Chairman)
 - a. Consideration and Action:
 - i. Annual Operating Budget for FY 20264
 - ii. Student Recruitment Marketing Proposal

Proposed Items for Action

1. Academic Personnel
2. Non-Academic Personnel
3. Contracts, agreements, procurements over \$2 million or 10 years in length
4. Litigation
5. Donor Item(s)

Adjourn meeting

Date of Next Meeting:

- July 16-17, 2025, Beulah, Wyoming

AGENDA ITEM TITLE: Annual Operating Budget for FY 2026, Schmid-Pizzato/Kean

SESSION TYPE:

- ☐ Work Session
- ☐ Information Session
- ☒ Other
- ☐ [Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC GOALS:

- ☒ Yes (select below):
 - ☒ Institutional Excellence
 - ☐ Student Success
 - ☐ Service to the State
 - ☐ Financial Growth and Stability
- ☐ No [Regular Business]

☒ *Attachments are provided with the narrative.*

EXECUTIVE SUMMARY:

The President's proposed Operating Budget was presented to the Biennium Budget Committee of the Board of Trustees on April 15, 2025. The Biennium Budget Committee held FY 2026 budget hearings with university Administrative Officers on May 12-13, 2025.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

N/A

WHY THIS ITEM IS BEFORE THE COMMITTEE:

The President of the University shall develop an annual Operating Budget for the University each year. On or before April 15, the President shall submit his proposed Operating Budget for the fiscal year beginning on the following July 1 to the University's Board of Trustees. The Budget Committee of the Board of Trustees shall hold hearings where each of the University's Administrative Officers shall present the proposed budget for their Division/Unit (Organization) for the upcoming fiscal year. The final approval of the Operating Budget rests with the Board prior to the beginning of the fiscal year.

ACTION REQUIRED AT THIS BOARD MEETING:

Board approval or disapproval of the recommended FY2026 Operating Budget.

PROPOSED MOTION:

Move adoption of the UW FY2026 Operating Budget – Trustee Review Version as presented to the Biennium Budget Committee on June 5, 2025.

PRESIDENT'S RECOMMENDATION:

The President recommends approval.

FY2026 Operating Budget

Board of Trustees



June 18, 2025

TABLE OF CONTENTS

Organization	Page
A0000 - University of Wyoming	3
B0000 - General University Operations Division	6
B0001 - Office of the President Division	9
B0002 - Internal Audit Division	
00013 - Board of Trustees	12
00021 - Internal Audit	15
B1000 - Academic Affairs Division	18
C1000 - Provost Subdivision	21
C1030 - Honors College Subdivision	24
C1040 - Haub School of Environment & Natural Resources Subdivision	27
C1060 - School of Computing Subdivision	30
C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision	33
C1300 - College of Arts & Sciences Subdivision	36
C1400 - College of Business Subdivision	39
C1500 - College of Education Subdivision	42
C1600 - College of Engineering & Physical Sciences Subdivision	45
C1700 - College of Health Sciences Subdivision	48
C1800 - College of Law Subdivision	51
C1900 - University Libraries Subdivision	54
B2000 - Campus Operations Division	57
B2100 - Budget & Finance Division	60
B3000 - Student Affairs Division	63
32001 - ASUW	66
B4000 - Information Technology Division	69
B5000 - Institutional Advancement & UW Foundation Division	72
B6100 - Governmental Affairs & Community Engagement Division	75
B7000 - Research & Economic Development Division	78
C7000 - Research & Economic Development Subdivision	81
10502 - Center of Innovation for Flow through Porous Media	84
C7100 - Research Subdivision	87
C7200 - Economic Development Subdivision	90
B8000 - General Counsel Division	93
B9000 - Intercollegiate Athletics Division	96
Appendix A - Board of Trustees Version Changes	99

A		B	C	D	E	F
						
A0000 - University of Wyoming		UW Operating Budget Board of Trustees				
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
				Review Version	Review Version	Review Version
				Budget Amount	Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through			Budgets
2	Total Fund Class		March 2025			
3	Tuition & Educational Fees Net Summary	(67,992,688)	(62,705,239)	(70,667,828)	(70,667,828)	(2,675,140)
4	Sales of Goods & Services Summary	(51,206,980)	(40,471,926)	(52,483,527)	(52,483,527)	(1,276,547)
5	Grants & Contracts Summary	(147,763,875)	(156,420,450)	(142,081,391)	(142,081,391)	5,682,484
6	Other Operating Revenue Summary	(31,148,093)	(22,320,607)	(30,778,447)	(30,778,447)	369,646
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	(261,125,762)	(197,645,216)	(253,121,256)	(253,121,256)	8,004,506
9	Gifts Summary	(57,573,887)	(31,557,868)	(62,486,063)	(62,486,063)	(4,912,176)
10	Investment Income Summary	(12,641,920)	(14,383,441)	(12,882,000)	(12,882,000)	(240,080)
11	Other Non Operating Revenues Summary	(1,222,157)	(1,233,393)	(1,457,200)	(1,457,200)	(235,043)
12	Internal Distributions	5,900,000	-	900,000	900,000	(5,000,000)
13	Total Revenue	(624,775,361)	(526,738,139)	(625,057,711)	(625,057,711)	(282,350)
14						
15	Salary & Wages Summary	370,810,000	273,415,074	385,457,192	385,457,192	14,647,192
16	Services, Travel, and Supplies	110,373,663	101,412,950	108,287,268	108,287,268	(2,086,395)
17	Util., Repair & Maint., and Rentals	27,515,893	15,226,101	26,950,395	26,950,395	(565,498)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	71,045,671	83,554,996	82,141,374	82,141,374	11,095,703
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	5,706,437	3,717,992	6,882,224	6,882,224	1,175,788
20	Total Expenses Before Transfers	585,451,663	477,327,113	609,718,453	609,718,453	24,266,790
21						
22	Internal Allocations & Sales Summary	(7,272,540)	(3,338,713)	(12,942,068)	(12,942,068)	(5,669,527)
23	Provisions for Replacement & Depreciation Grouping	30,681,915	15,232,838	610,000	610,000	(30,071,915)
24	Debt Service Grouping	14,410,146	4,587,015	14,398,368	14,467,718	57,572
25	Transfers To/From Operations Grouping	13,826,934	19,740,027	27,750,455	27,681,106	13,854,172
26	Total Funding Transfers	51,646,455	36,221,167	29,816,755	29,816,755	(21,829,700)
27						
28	Total Expenses After Transfers	637,098,118	513,548,280	639,535,208	639,535,208	2,437,090
29	Total Fund Class Statement of Activities Net Result	12,322,756	(13,189,859)	14,477,497	14,477,497	2,154,740
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	(81,711,002)	(74,112,512)	(86,637,019)	(86,637,019)	(4,926,017)
33	Sales of Goods & Services Summary	(49,540,994)	(38,700,088)	(50,402,774)	(50,402,774)	(861,780)
34	Grants & Contracts Summary	(1,433,000)	(842,221)	-	-	1,433,000
35	Other Operating Revenue Summary	(27,726,192)	(19,345,106)	(27,869,557)	(27,869,557)	(143,365)
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	(223,633,410)	(167,797,168)	(220,328,904)	(220,328,904)	3,304,506
38	Gifts Summary	(10,055,468)	(5,173,671)	(10,285,716)	(10,285,716)	(230,248)
39	Investment Income Summary	(12,641,920)	(14,383,441)	(12,882,000)	(12,882,000)	(240,080)
40	Other Non Operating Revenues Summary	(1,222,157)	(1,231,816)	(1,457,200)	(1,457,200)	(235,043)
41	Internal Distributions	0	-	-	-	(0)
42	Total Revenue	(407,964,143)	(321,586,024)	(409,863,169)	(409,863,169)	(1,899,027)
43						
44	Salary & Wages Summary	286,015,342	204,976,040	295,948,149	295,948,149	9,932,808
45	Services, Travel, and Supplies	58,092,023	52,566,476	62,354,769	62,354,769	4,262,746
46	Util., Repair & Maint., and Rentals	19,938,885	13,659,464	19,544,542	19,544,542	(394,343)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,626,642	5,716,722	7,649,776	7,649,776	(976,865)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	172,680	15,456	145,600	145,600	(27,080)
49	Total Expenses Before Transfers	372,845,571	276,934,158	385,642,837	385,642,837	12,797,266
50						
51	Internal Allocations & Sales Summary	(11,966,704)	(4,209,951)	(15,267,766)	(15,267,766)	(3,301,061)
52	Provisions for Replacement & Depreciation Grouping	30,681,915	15,232,838	610,000	610,000	(30,071,915)
53	Debt Service Grouping	14,170,355	4,587,015	14,227,927	14,227,927	57,572
54	Transfers To/From Operations Grouping	2,233,006	1,478,371	24,650,171	24,650,171	22,417,165
55	Total Funding Transfers	35,118,571	17,088,274	24,220,332	24,220,332	(10,898,239)
56						
57	Total Expenses After Transfers	407,964,142	294,022,432	409,863,170	409,863,170	1,899,027
58	FC105 - Unrestricted Operating Statement of Activities Net Result	(0)	(27,563,592)	0	0	0
59						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
A0000 - University of Wyoming						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(14,744,115)	(12,844,312)	(14,727,064)	(14,727,064)	17,051
62	Sales of Goods & Services Summary	(1,665,986)	(1,771,838)	(2,080,753)	(2,080,753)	(414,767)
63	Grants & Contracts Summary	(14,908,130)	(12,418,652)	(16,965,955)	(16,965,955)	(2,057,825)
64	Other Operating Revenue Summary	(3,421,901)	(2,443,741)	(2,908,890)	(2,908,890)	513,011
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(21,942,352)	(15,986,472)	(16,942,352)	(16,942,352)	5,000,000
67	Gifts Summary	-	(81,463)	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	(863)	-	-	-
70	Internal Distributions	5,900,000	-	900,000	900,000	(5,000,000)
71	Total Revenue	(50,782,483)	(45,547,341)	(52,725,014)	(52,725,014)	(1,942,531)
72						
73	Salary & Wages Summary	30,822,293	20,379,648	33,400,146	33,400,146	2,577,853
74	Services, Travel, and Supplies	21,147,070	16,212,888	22,532,260	22,532,260	1,385,190
75	Util., Repair & Maint., and Rentals	1,494,548	901,925	1,178,040	1,178,040	(316,508)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,379,685	2,518,678	6,987,183	6,987,183	1,607,498
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	340,000	1,700	350,000	350,000	10,000
78	Total Expenses Before Transfers	59,183,596	40,014,838	64,447,629	64,447,629	5,264,033
79						
80	Internal Allocations & Sales Summary	2,945,030	(397,411)	1,079,797	1,079,797	(1,865,233)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	239,791	-	170,441	239,791	-
83	Transfers To/From Operations Grouping	736,823	16,482,521	1,504,645	1,435,295	698,472
84	Total Funding Transfers	3,921,644	16,085,110	2,754,882	2,754,882	(1,166,762)
85						
86	Total Expenses After Transfers	63,105,240	56,099,949	67,202,511	67,202,511	4,097,271
87	B20 - Designated Operating Statement of Activities Net Result	12,322,757	10,552,608	14,477,497	14,477,497	2,154,740
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	28,251,814	24,157,028	30,696,255	30,696,255	2,444,441
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	(15,550,000)	(13,666,325)	(15,850,000)	(15,850,000)	(300,000)
96	Gifts Summary	(47,468,419)	(26,302,734)	(51,200,347)	(51,200,347)	(3,731,928)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(34,766,604)	(15,812,031)	(36,354,092)	(36,354,092)	(1,587,487)
101						
102	Total Revenue After Transfers	(34,766,604)	(15,812,031)	(36,354,092)	(36,354,092)	(1,587,487)
103	Salary & Wages Summary	15,598,897	10,862,332	17,001,600	17,001,600	1,402,703
104	Services, Travel, and Supplies	14,597,750	6,325,693	15,090,977	15,090,977	493,227
105	Util., Repair & Maint., and Rentals	321,699	84,925	320,082	320,082	(1,617)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,573,564	808,635	2,099,891	2,099,891	526,327
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	13,000	-	-	-	(13,000)
108	Total Expenses Before Transfers	32,104,910	18,081,586	34,512,550	34,512,550	2,407,640
109						
110	Internal Allocations & Sales Summary	1,749,134	1,261,386	1,245,901	1,245,901	(503,233)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	912,560	134,901	595,640	595,640	(316,920)
114	Total Funding Transfers	2,661,694	1,396,288	1,841,541	1,841,541	(820,153)
115						
116	Total Expenses After Transfers	34,766,604	19,477,874	36,354,092	36,354,092	1,587,487
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	3,665,843	0	0	0
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
A0000 - University of Wyoming						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	(50,000)	-	(1,000,000)	(1,000,000)	(950,000)
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	(714)	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	(50,000)	(714)	(1,000,000)	(1,000,000)	(950,000)
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	50,729	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	50,729	-	-	-
138						
139	Internal Allocations & Sales Summary	-	7,070	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	50,000	(1,080,559)	1,000,000	1,000,000	950,000
143	Total Funding Transfers	50,000	(1,073,489)	1,000,000	1,000,000	950,000
144						
145	Total Expenses After Transfers	50,000	(1,022,760)	1,000,000	1,000,000	950,000
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(1,023,474)	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(131,212,131)	(143,065,020)	(125,115,436)	(125,115,436)	6,096,694
150	Total Expenses	131,212,131	140,883,735	125,115,436	125,115,436	(6,096,694)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	(2,181,286)	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	(727,010)	-	-	-
155	Total Expenses	-	4,087,052	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	3,360,042	-	-	-

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B0000 - General University Operations Division						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
		Budget Amount	Actuals through	Review Version	Review Version	Review Version
			March 2025	Budget Amount	Budget Amount	FY25 to FY26
						Budgets
1	Summary Level Natural Accounts by Fund Class					
2	Total Fund Class					
3	Tuition & Educational Fees Net Summary	(72,136,314)	(64,329,368)	(71,568,450)	(71,568,450)	567,864
4	Sales of Goods & Services Summary	-	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-	-
6	Other Operating Revenue Summary	(21,365,000)	(10,975)	(21,365,000)	(21,365,000)	-
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	(206,047,161)	(155,578,060)	(197,450,155)	(197,450,155)	8,597,006
9	Gifts Summary	-	59,181	(7,202)	(7,202)	(7,202)
10	Investment Income Summary	(11,941,920)	(10,798,983)	(12,182,000)	(12,182,000)	(240,080)
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	11,732,767	6,024,319	7,094,000	7,094,000	(4,638,767)
13	Total Revenue	(299,757,628)	(224,633,885)	(295,478,806)	(295,478,806)	4,278,821
14						
15	Salary & Wages Summary	2,772,062	937,648	1,408,805	1,408,805	(1,363,258)
16	Services, Travel, and Supplies	-	1,342,032	98,000	98,000	98,000
17	Util., Repair & Maint., and Rentals	-	2,615	-	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	821,122	60,000	60,000	60,000
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	17,463	-	-	-
20	Total Expenses Before Transfers	2,772,062	3,120,881	1,566,805	1,566,805	(1,205,258)
21						
22	Internal Allocations & Sales Summary	(600,000)	508,879	(1,981,509)	(1,981,509)	(1,381,509)
23	Provisions for Replacement & Depreciation Grouping	30,490,915	15,232,838	-	-	(30,490,915)
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	2,154,503	746,505	31,251,474	31,251,474	29,096,971
26	Total Funding Transfers	32,045,418	16,488,223	29,269,965	29,269,965	(2,775,453)
27						
28	Total Expenses After Transfers	34,817,480	19,609,104	30,836,770	30,836,770	(3,980,710)
29	Total Fund Class Statement of Activities Net Result	(264,940,147)	(205,024,781)	(264,642,037)	(264,642,037)	298,111
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	(72,136,314)	(64,368,001)	(71,568,450)	(71,568,450)	567,864
33	Sales of Goods & Services Summary	-	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(21,365,000)	(10,975)	(21,365,000)	(21,365,000)	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	(198,647,161)	(149,758,058)	(195,050,155)	(195,050,155)	3,597,006
38	Gifts Summary	-	61,000	-	-	-
39	Investment Income Summary	(11,941,920)	(10,798,983)	(12,182,000)	(12,182,000)	(240,080)
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	5,832,767	6,024,319	6,194,000	6,194,000	361,233
42	Total Revenue	(298,257,628)	(218,850,697)	(293,971,604)	(293,971,604)	4,286,023
43						
44	Salary & Wages Summary	1,272,062	878,440	1,401,603	1,401,603	129,540
45	Services, Travel, and Supplies	-	723,105	98,000	98,000	98,000
46	Util., Repair & Maint., and Rentals	-	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	821,122	60,000	60,000	60,000
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	17,463	-	-	-
49	Total Expenses Before Transfers	1,272,062	2,440,130	1,559,603	1,559,603	287,540
50						
51	Internal Allocations & Sales Summary	(600,000)	508,544	(3,481,509)	(3,481,509)	(2,881,509)
52	Provisions for Replacement & Depreciation Grouping	30,490,915	15,232,838	-	-	(30,490,915)
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	2,154,503	737,997	31,251,475	31,251,475	29,096,972
55	Total Funding Transfers	32,045,418	16,479,379	27,769,966	27,769,966	(4,275,452)
56						
57	Total Expenses After Transfers	33,317,480	18,919,509	29,329,569	29,329,569	(3,987,911)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	(264,940,147)	(199,931,188)	(264,642,035)	(264,642,035)	298,112
59						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B0000 - General University Operations Division						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	38,633	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(7,400,000)	(5,550,000)	(2,400,000)	(2,400,000)	5,000,000
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	5,900,000	-	900,000	900,000	(5,000,000)
71	Total Revenue	(1,500,000)	(5,511,367)	(1,500,000)	(1,500,000)	-
72						
73	Salary & Wages Summary	1,500,000	59,208	-	-	(1,500,000)
74	Services, Travel, and Supplies	-	618,928	-	-	-
75	Util., Repair & Maint., and Rentals	-	2,615	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	1,500,000	680,751	-	-	(1,500,000)
79						
80	Internal Allocations & Sales Summary	-	336	1,500,000	1,500,000	1,500,000
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	235,000	-	-	-
84	Total Funding Transfers	-	235,336	1,500,000	1,500,000	1,500,000
85						
86	Total Expenses After Transfers	1,500,000	916,087	1,500,000	1,500,000	-
87	B20 - Designated Operating Statement of Activities Net Result	-	(4,595,280)	-	-	-
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	(270,002)	-	-	-
96	Gifts Summary	-	(1,819)	(7,202)	(7,202)	(7,202)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	(271,821)	(7,202)	(7,202)	(7,202)
101						
102	Total Revenue After Transfers	-	(271,821)	(7,202)	(7,202)	(7,202)
103	Salary & Wages Summary	-	-	7,202	7,202	7,202
104	Services, Travel, and Supplies	-	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	-	7,202	7,202	7,202
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	-	7,202	7,202	7,202
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	(271,821)	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B0000 - General University Operations Division						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	(226,491)	-	-	-
143	Total Funding Transfers	-	(226,491)	-	-	-
144						
145	Total Expenses After Transfers	-	(226,491)	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(226,491)	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees B0001 - Office of the President Division					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
	Budget Amount	Actuals through	Review Version	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class	March 2025	Budget Amount	Budget Amount	FY25 to FY26
2	Total Fund Class				Budgets
3	Tuition & Educational Fees Net Summary	67,200	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(3,049,246)	(591,794)	(3,311,379)	(262,133)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(3,049,246)	(524,594)	(3,311,379)	(262,133)
14					
15	Salary & Wages Summary	1,935,734	1,632,619	1,882,467	(53,268)
16	Services, Travel, and Supplies	3,459,581	588,176	3,787,669	328,087
17	Util., Repair & Maint., and Rentals	5,700	11,633	16,500	10,800
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	189,184	144,296	226,000	36,816
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	5,590,200	2,376,724	5,912,635	322,436
21					
22	Internal Allocations & Sales Summary	330,774	239,666	348,156	17,382
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	69,910	(6,237)	87,560	17,650
26	Total Funding Transfers	400,684	233,429	435,716	35,032
27					
28	Total Expenses After Transfers	5,990,883	2,610,152	6,348,351	357,468
29	Total Fund Class Statement of Activities Net Result	2,941,638	2,085,559	3,036,972	95,334
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	-	-
43					
44	Salary & Wages Summary	1,861,723	1,301,678	1,708,827	(152,896)
45	Services, Travel, and Supplies	201,907	279,225	272,150	70,243
46	Util., Repair & Maint., and Rentals	5,700	11,633	16,500	10,800
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	189,184	112,317	226,000	36,816
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	2,258,514	1,704,852	2,223,477	(35,037)
50					
51	Internal Allocations & Sales Summary	330,774	152,002	348,156	17,382
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(67,650)	-	(50,000)	17,650
55	Total Funding Transfers	263,124	152,002	298,156	35,032
56					
57	Total Expenses After Transfers	2,521,638	1,856,854	2,521,632	(5)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,521,638	1,856,854	2,521,632	(5)
59					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B0001 - Office of the President Division						
1	Summary Level Natural Accounts by Fund Class	FY2025 Budget Amount	FY2025 Actuals through March 2025	FY2026 President's Review Version Budget Amount	FY2026 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	-	-	-	-
72						
73	Salary & Wages Summary	-	66,882	173,640	173,640	173,640
74	Services, Travel, and Supplies	420,000	163,584	341,700	341,700	(78,300)
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	420,000	230,466	515,340	515,340	95,340
79						
80	Internal Allocations & Sales Summary	-	28,000	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	(75,000)	-	-	-
84	Total Funding Transfers	-	(47,000)	-	-	-
85						
86	Total Expenses After Transfers	420,000	183,466	515,340	515,340	95,340
87	B20 - Designated Operating Statement of Activities Net Result	420,000	183,466	515,340	515,340	95,340
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	67,200	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(3,049,246)	(591,794)	(3,311,379)	(3,311,379)	(262,133)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(3,049,246)	(524,594)	(3,311,379)	(3,311,379)	(262,133)
101						
102	Total Revenue After Transfers	(3,049,246)	(524,594)	(3,311,379)	(3,311,379)	(262,133)
103	Salary & Wages Summary	74,011	264,059	-	-	(74,011)
104	Services, Travel, and Supplies	2,837,674	145,368	3,173,819	3,173,819	336,144
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	31,979	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	2,911,686	441,406	3,173,819	3,173,819	262,133
109						
110	Internal Allocations & Sales Summary	-	59,664	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	137,560	68,763	137,560	137,560	-
114	Total Funding Transfers	137,560	128,427	137,560	137,560	-
115						
116	Total Expenses After Transfers	3,049,246	569,833	3,311,379	3,311,379	262,133
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	45,239	-	-	(0)
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B0001 - Office of the President Division						
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees					
00013 - Board of Trustees					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Review Version	Review Version	Review Version
2	Total Fund Class		Budget Amount	Budget Amount	FY25 to FY26
					Budgets
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	-	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	-	-	-	-
14					
15	Salary & Wages Summary	142,796	103,762	167,453	167,453
16	Services, Travel, and Supplies	96,222	70,816	92,750	92,750
17	Util., Repair & Maint., and Rentals	5,100	4,557	10,000	10,000
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	140	10,235	10,235
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	254,353	179,275	280,438	280,438
21					
22	Internal Allocations & Sales Summary	76,734	38,748	96,000	96,000
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	(69,350)	-
25	Transfers To/From Operations Grouping	-	-	-	(69,350)
26	Total Funding Transfers	76,734	38,748	26,650	26,650
27					
28	Total Expenses After Transfers	331,087	218,023	307,088	307,088
29	Total Fund Class Statement of Activities Net Result	331,087	218,023	307,088	307,088
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	-	-
43					
44	Salary & Wages Summary	142,796	103,762	167,453	167,453
45	Services, Travel, and Supplies	96,222	70,816	42,400	42,400
46	Util., Repair & Maint., and Rentals	5,100	4,557	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	140	10,235	10,235
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	254,353	179,275	220,088	220,088
50					
51	Internal Allocations & Sales Summary	76,734	38,748	87,000	87,000
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	76,734	38,748	87,000	87,000
56					
57	Total Expenses After Transfers	331,087	218,023	307,088	307,088
58	FC105 - Unrestricted Operating Statement of Activities Net Result	331,087	218,023	307,088	307,088
59					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
00013 - Board of Trustees						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	-	-	-	-
72						
73	Salary & Wages Summary	-	-	-	-	-
74	Services, Travel, and Supplies	-	-	50,350	50,350	50,350
75	Util., Repair & Maint., and Rentals	-	-	10,000	10,000	10,000
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	-	-	60,350	60,350	60,350
79						
80	Internal Allocations & Sales Summary	-	-	9,000	9,000	9,000
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	(69,350)	-	-
83	Transfers To/From Operations Grouping	-	-	-	(69,350)	(69,350)
84	Total Funding Transfers	-	-	(60,350)	(60,350)	(60,350)
85						
86	Total Expenses After Transfers	-	-	(0)	(0)	(0)
87	B20 - Designated Operating Statement of Activities Net Result	-	-	(0)	(0)	(0)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	-	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	-	-	-	-
101						
102	Total Revenue After Transfers	-	-	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
00013 - Board of Trustees						
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A		B	C	D	E	F
						
00021 - Internal Audit		UW Operating Budget Board of Trustees				
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through	Review Version	Review Version	Review Version
2	Total Fund Class		March 2025	Budget Amount	Budget Amount	FY25 to FY26
3	Tuition & Educational Fees Net Summary	-	-	-	-	Budgets
4	Sales of Goods & Services Summary	-	-	-	-	
5	Grants & Contracts Summary	-	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	-	-	-	-	-
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	-	-	-
13	Total Revenue	-	-	-	-	-
14						
15	Salary & Wages Summary	399,515	183,642	401,595	401,595	2,080
16	Services, Travel, and Supplies	16,000	23,194	11,430	11,430	(4,570)
17	Util., Repair & Maint., and Rentals	-	11	-	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	6,523	8,882	8,882	3,882
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
20	Total Expenses Before Transfers	420,515	213,370	421,907	421,907	1,392
21						
22	Internal Allocations & Sales Summary	1,700	2,768	2,388	2,388	688
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	-	-	-	-	-
26	Total Funding Transfers	1,700	2,768	2,388	2,388	688
27						
28	Total Expenses After Transfers	422,215	216,137	424,295	424,295	2,080
29	Total Fund Class Statement of Activities Net Result	422,215	216,137	424,295	424,295	2,080
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	-	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	-	-	-
42	Total Revenue	-	-	-	-	-
43						
44	Salary & Wages Summary	399,515	183,642	401,595	401,595	2,080
45	Services, Travel, and Supplies	16,000	23,194	11,430	11,430	(4,570)
46	Util., Repair & Maint., and Rentals	-	11	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,000	6,523	8,882	8,882	3,882
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	420,515	213,370	421,907	421,907	1,392
50						
51	Internal Allocations & Sales Summary	1,700	2,768	2,388	2,388	688
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-	-
55	Total Funding Transfers	1,700	2,768	2,388	2,388	688
56						
57	Total Expenses After Transfers	422,215	216,137	424,295	424,295	2,080
58	FC105 - Unrestricted Operating Statement of Activities Net Result	422,215	216,137	424,295	424,295	2,080
59						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
00021 - Internal Audit						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	-	-	-	-
72						
73	Salary & Wages Summary	-	-	-	-	-
74	Services, Travel, and Supplies	-	-	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	-	-	-	-	-
79						
80	Internal Allocations & Sales Summary	-	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	-	-	-	-	-
85						
86	Total Expenses After Transfers	-	-	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-	-
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	-	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	-	-	-	-
101						
102	Total Revenue After Transfers	-	-	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
00021 - Internal Audit						
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees B1000 - Academic Affairs Division					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
			Review Version	Review Version	Review Version
			Budget Amount	Budget Amount	FY25 to FY26
					Budgets
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025		
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(17,018,627)	(15,941,197)	(16,461,653)	(16,461,653)
4	Sales of Goods & Services Summary	(1,467,596)	(1,540,702)	(1,717,353)	(1,717,353)
5	Grants & Contracts Summary	(57,554,944)	(59,210,183)	(58,041,808)	(58,041,808)
6	Other Operating Revenue Summary	(4,897,897)	(3,824,937)	(4,647,920)	(4,647,920)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(32,714,443)	(24,415,645)	(33,006,943)	(33,006,943)
9	Gifts Summary	(30,961,562)	(14,661,018)	(32,617,215)	(32,617,215)
10	Investment Income Summary	(700,000)	(174,749)	(700,000)	(700,000)
11	Other Non Operating Revenues Summary	(904,157)	(688,138)	(913,700)	(913,700)
12	Internal Distributions	(5,832,767)	(6,024,319)	(6,194,000)	(6,194,000)
13	Total Revenue	(152,051,993)	(126,480,887)	(154,300,592)	(154,300,592)
14					
15	Salary & Wages Summary	228,338,033	170,676,713	242,740,931	242,740,931
16	Services, Travel, and Supplies	61,625,764	47,464,536	58,934,121	58,934,121
17	Util., Repair & Maint., and Rentals	4,389,707	1,233,818	3,694,953	3,694,953
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,562,993	25,708,039	24,798,135	24,798,135
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	3,154,995	(49,750)	3,479,467	3,479,467
20	Total Expenses Before Transfers	320,071,492	245,033,356	333,647,607	333,647,607
21					
22	Internal Allocations & Sales Summary	6,467,408	2,892,616	3,214,990	3,214,990
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	861,549	3,760,861	(1,781,838)	(1,781,838)
26	Total Funding Transfers	7,328,957	6,653,477	1,433,152	1,433,152
27					
28	Total Expenses After Transfers	327,400,449	251,686,833	335,080,759	335,080,759
29	Total Fund Class Statement of Activities Net Result	175,348,456	125,205,946	180,780,168	180,780,168
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(6,742,866)	(6,369,921)	(7,377,846)	(7,377,846)
33	Sales of Goods & Services Summary	(19,600)	(29,913)	(20,600)	(20,600)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(2,994,292)	(1,963,639)	(2,877,178)	(2,877,178)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(19,122,091)	(14,341,570)	(19,414,591)	(19,414,591)
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	(700,000)	(174,749)	(700,000)	(700,000)
40	Other Non Operating Revenues Summary	(904,157)	(687,275)	(913,700)	(913,700)
41	Internal Distributions	(5,832,767)	(6,024,319)	(6,194,000)	(6,194,000)
42	Total Revenue	(36,315,773)	(29,591,386)	(37,497,915)	(37,497,915)
43					
44	Salary & Wages Summary	170,852,699	122,291,057	175,458,194	175,458,194
45	Services, Travel, and Supplies	27,198,720	21,701,907	28,254,373	28,254,373
46	Util., Repair & Maint., and Rentals	771,489	403,605	612,263	612,263
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,477,611	1,194,844	2,254,205	2,254,205
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	636	600	600
49	Total Expenses Before Transfers	201,301,120	145,592,049	206,579,635	206,579,635
50					
51	Internal Allocations & Sales Summary	3,532,145	2,059,595	4,084,067	4,084,067
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(645,049)	41,481	(2,584,338)	(2,584,338)
55	Total Funding Transfers	2,887,096	2,101,076	1,499,729	1,499,729
56					
57	Total Expenses After Transfers	204,188,216	147,693,125	208,079,364	208,079,364
58	FC105 - Unrestricted Operating Statement of Activities Net Result	167,872,443	118,101,740	170,581,448	170,581,448
59					

A		B	C	D	E	F
		UW Operating Budget Board of Trustees				
B1000 - Academic Affairs Division						
1	Summary Level Natural Accounts by Fund Class	FY2025 Budget Amount	FY2026 Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(13,974,041)	(12,217,206)	(13,765,860)	(13,765,860)	208,181
62	Sales of Goods & Services Summary	(1,447,996)	(1,510,789)	(1,696,753)	(1,696,753)	(248,757)
63	Grants & Contracts Summary	(2,740,072)	(1,657,325)	(3,165,266)	(3,165,266)	(425,194)
64	Other Operating Revenue Summary	(1,903,605)	(1,861,298)	(1,770,742)	(1,770,742)	132,863
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(9,792,352)	(7,644,055)	(9,792,352)	(9,792,352)	-
67	Gifts Summary	-	3,327	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	(863)	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(29,858,066)	(24,888,209)	(30,190,973)	(30,190,973)	(332,907)
72						
73	Salary & Wages Summary	17,296,897	12,787,812	22,805,887	22,805,887	5,508,991
74	Services, Travel, and Supplies	13,204,856	6,966,582	13,184,334	13,184,334	(20,522)
75	Util., Repair & Maint., and Rentals	444,373	386,758	531,012	531,012	86,639
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,267,826	1,587,655	5,385,362	5,385,362	1,117,536
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	1,650	-	-	-
78	Total Expenses Before Transfers	35,213,952	21,730,457	41,906,595	41,906,595	6,692,644
79						
80	Internal Allocations & Sales Summary	1,313,529	1,625	(1,961,323)	(1,961,323)	(3,274,852)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	806,598	2,177,973	444,420	444,420	(362,178)
84	Total Funding Transfers	2,120,127	2,179,598	(1,516,903)	(1,516,903)	(3,637,031)
85						
86	Total Expenses After Transfers	37,334,079	23,910,055	40,389,692	40,389,692	3,055,613
87	B20 - Designated Operating Statement of Activities Net Result	7,476,013	(978,154)	10,198,719	10,198,719	2,722,706
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	3,698,280	2,551,373	4,682,053	4,682,053	983,773
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	(3,800,000)	(2,430,020)	(3,800,000)	(3,800,000)	-
96	Gifts Summary	(30,961,562)	(14,664,346)	(32,617,215)	(32,617,215)	(1,655,653)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(31,063,282)	(14,542,992)	(31,735,162)	(31,735,162)	(671,880)
101						
102	Total Revenue After Transfers	(31,063,282)	(14,542,992)	(31,735,162)	(31,735,162)	(671,880)
103	Salary & Wages Summary	15,355,959	10,290,238	16,761,908	16,761,908	1,405,949
104	Services, Travel, and Supplies	11,511,276	5,649,380	11,359,404	11,359,404	(151,872)
105	Util., Repair & Maint., and Rentals	316,199	37,073	220,082	220,082	(96,117)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,545,114	730,855	1,943,441	1,943,441	398,327
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	13,000	-	-	-	(13,000)
108	Total Expenses Before Transfers	28,741,548	16,707,546	30,284,836	30,284,836	1,543,287
109						
110	Internal Allocations & Sales Summary	1,621,734	824,326	1,092,246	1,092,246	(529,488)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	700,000	(49,190)	358,080	358,080	(341,920)
114	Total Funding Transfers	2,321,734	775,136	1,450,326	1,450,326	(871,408)
115						
116	Total Expenses After Transfers	31,063,282	17,482,682	31,735,162	31,735,162	671,880
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	2,939,690	0	0	0
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B1000 - Academic Affairs Division						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	7,070	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	7,070	-	-	-
144						
145	Total Expenses After Transfers	-	7,070	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	7,070	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(54,814,872)	(57,458,300)	(54,876,542)	(54,876,542)	(61,670)
150	Total Expenses	54,814,872	62,593,901	54,876,542	54,876,542	61,670
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	5,135,602	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees C1000 - Provost Subdivision					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
			Review Version	Review Version	Review Version
			Budget Amount	Budget Amount	FY25 to FY26
					Budgets
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025		
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(3,924,397)	(2,730,881)	(3,815,673)	(3,815,673)
4	Sales of Goods & Services Summary	(2,000)	(3,246)	(2,000)	(2,000)
5	Grants & Contracts Summary	(2,262,415)	(5,250,877)	(6,742,545)	(6,742,545)
6	Other Operating Revenue Summary	(434,977)	(342,872)	(437,100)	(437,100)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(3,800,000)	(2,430,020)	(3,800,000)	(3,800,000)
9	Gifts Summary	(4,232,265)	(1,823,118)	(4,181,919)	(4,181,919)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	(191,552)	(150,000)	(150,000)
13	Total Revenue	(14,656,055)	(12,772,566)	(19,129,237)	(19,129,237)
14					
15	Salary & Wages Summary	29,494,987	21,831,323	29,826,111	29,826,111
16	Services, Travel, and Supplies	8,065,862	5,624,324	7,863,636	7,863,636
17	Util., Repair & Maint., and Rentals	132,972	81,070	62,068	62,068
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,782,758	5,680,191	7,319,721	7,319,721
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	(868,951)	-	92,299	92,299
20	Total Expenses Before Transfers	40,607,629	33,216,908	45,163,836	45,163,836
21					
22	Internal Allocations & Sales Summary	4,753,411	938,105	7,826,588	7,826,588
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	(34,886)	(234,701)	(234,701)
26	Total Funding Transfers	4,753,411	903,219	7,591,887	7,591,887
27					
28	Total Expenses After Transfers	45,361,040	34,120,127	52,755,723	52,755,723
29	Total Fund Class Statement of Activities Net Result	30,704,985	21,347,562	33,626,486	33,626,486
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	3,518,613	3,280,065	3,435,693	3,435,693
33	Sales of Goods & Services Summary	(2,000)	(3,246)	(2,000)	(2,000)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(405,777)	(282,528)	(390,400)	(390,400)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	(191,552)	(150,000)	(150,000)
42	Total Revenue	3,110,836	2,802,740	2,893,293	2,893,293
43					
44	Salary & Wages Summary	16,519,724	12,024,767	16,676,652	16,676,652
45	Services, Travel, and Supplies	2,389,010	1,556,631	2,424,760	2,424,760
46	Util., Repair & Maint., and Rentals	20,350	44,362	24,231	24,231
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	436,062	294,410	457,423	457,423
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	19,365,147	13,920,170	19,583,066	19,583,066
50					
51	Internal Allocations & Sales Summary	4,394,103	377,770	4,942,520	4,942,520
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	(234,701)	(234,701)
55	Total Funding Transfers	4,394,103	377,770	4,707,819	4,707,819
56					
57	Total Expenses After Transfers	23,759,250	14,297,940	24,290,885	24,290,885
58	FC105 - Unrestricted Operating Statement of Activities Net Result	26,870,086	17,100,680	27,184,178	27,184,178
59					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1000 - Provost Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(7,881,632)	(6,493,431)	(7,966,319)	(7,966,319)	(84,687)
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	(686,712)	(439,991)	(680,000)	(680,000)	6,712
64	Other Operating Revenue Summary	(29,200)	(60,345)	(46,700)	(46,700)	(17,500)
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(8,597,544)	(6,993,767)	(8,693,019)	(8,693,019)	(95,475)
72						
73	Salary & Wages Summary	5,143,036	4,171,706	5,509,157	5,509,157	366,122
74	Services, Travel, and Supplies	4,058,854	2,640,328	4,001,271	4,001,271	(57,583)
75	Util., Repair & Maint., and Rentals	3,500	549	5,500	5,500	2,000
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,963,630	131,752	2,877,980	2,877,980	(85,650)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	12,169,020	6,944,336	12,393,908	12,393,908	224,889
79						
80	Internal Allocations & Sales Summary	263,423	236,695	2,741,419	2,741,419	2,477,996
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	263,423	236,695	2,741,419	2,741,419	2,477,996
85						
86	Total Expenses After Transfers	12,432,443	7,181,030	15,135,327	15,135,327	2,702,885
87	B20 - Designated Operating Statement of Activities Net Result	3,834,899	187,263	6,442,308	6,442,308	2,607,410
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	438,622	482,485	714,953	714,953	276,331
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	(3,800,000)	(2,430,020)	(3,800,000)	(3,800,000)	-
96	Gifts Summary	(4,232,265)	(1,823,118)	(4,181,919)	(4,181,919)	50,347
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(7,593,643)	(3,770,653)	(7,266,966)	(7,266,966)	326,678
101						
102	Total Revenue After Transfers	(7,593,643)	(3,770,653)	(7,266,966)	(7,266,966)	326,678
103	Salary & Wages Summary	6,001,261	4,136,764	5,522,203	5,522,203	(479,059)
104	Services, Travel, and Supplies	1,103,007	973,257	1,186,954	1,186,954	83,947
105	Util., Repair & Maint., and Rentals	9,040	9,130	9,260	9,260	220
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	384,450	90,104	405,900	405,900	21,450
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	7,497,758	5,209,254	7,124,317	7,124,317	(373,442)
109						
110	Internal Allocations & Sales Summary	95,885	323,640	142,649	142,649	46,764
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	(34,886)	-	-	-
114	Total Funding Transfers	95,885	288,754	142,649	142,649	46,764
115						
116	Total Expenses After Transfers	7,593,643	5,498,009	7,266,966	7,266,966	(326,678)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	1,727,356	0	0	(0)
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1000 - Provost Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(1,575,703)	(4,810,886)	(6,062,545)	(6,062,545)	(4,486,842)
150	Total Expenses	1,575,703	7,143,148	6,062,545	6,062,545	4,486,842
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	(0)	2,332,263	(0)	(0)	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees C1030 - Honors College Subdivision					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
			Review Version	Review Version	Review Version
			Budget Amount	Budget Amount	FY25 to FY26
					Budgets
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025		
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	105,000	14,816	105,000	105,000
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	(34)	-	-
6	Other Operating Revenue Summary	(20,500)	(8,555)	(20,500)	(20,500)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(439,380)	(168,136)	(482,970)	(482,970)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(166,349)	(166,349)	(161,000)	(161,000)
13	Total Revenue	(521,229)	(328,258)	(559,470)	(559,470)
14					
15	Salary & Wages Summary	1,777,688	1,300,426	1,784,251	1,784,251
16	Services, Travel, and Supplies	330,273	120,714	326,273	326,273
17	Util., Repair & Maint., and Rentals	500	300	500	500
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	56,000	16,933	106,000	106,000
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	2,164,461	1,438,373	2,217,024	2,217,024
21					
22	Internal Allocations & Sales Summary	134,358	85,611	134,358	134,358
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(25,000)	(6,589)	(25,000)	(25,000)
26	Total Funding Transfers	109,358	79,022	109,358	109,358
27					
28	Total Expenses After Transfers	2,273,819	1,517,395	2,326,382	2,326,382
29	Total Fund Class Statement of Activities Net Result	1,752,590	1,189,137	1,766,912	1,766,912
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	5,636	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(20,500)	(8,555)	(20,500)	(20,500)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(166,349)	(166,349)	(161,000)	(161,000)
42	Total Revenue	(186,849)	(169,268)	(181,500)	(181,500)
43					
44	Salary & Wages Summary	1,697,630	1,248,171	1,706,551	1,706,551
45	Services, Travel, and Supplies	120,873	30,336	120,873	120,873
46	Util., Repair & Maint., and Rentals	500	50	500	500
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,000	7,358	16,000	16,000
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	1,835,003	1,285,915	1,843,924	1,843,924
50					
51	Internal Allocations & Sales Summary	134,358	73,739	134,358	134,358
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(25,000)	-	(25,000)	(25,000)
55	Total Funding Transfers	109,358	73,739	109,358	109,358
56					
57	Total Expenses After Transfers	1,944,361	1,359,654	1,953,282	1,953,282
58	FC105 - Unrestricted Operating Statement of Activities Net Result	1,757,512	1,190,386	1,771,782	1,771,782
59					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1030 - Honors College Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(23,000)	(21,670)	(23,000)	(23,000)	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	(34)	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(23,000)	(21,704)	(23,000)	(23,000)	-
72						
73	Salary & Wages Summary	18,077	10,556	18,130	18,130	53
74	Services, Travel, and Supplies	-	-	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	18,077	10,556	18,130	18,130	53
79						
80	Internal Allocations & Sales Summary	-	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	(507)	-	-	-
84	Total Funding Transfers	-	(507)	-	-	-
85						
86	Total Expenses After Transfers	18,077	10,050	18,130	18,130	53
87	B20 - Designated Operating Statement of Activities Net Result	(4,923)	(11,654)	(4,870)	(4,870)	53
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	128,000	30,850	128,000	128,000	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(439,380)	(168,136)	(482,970)	(482,970)	(43,590)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(311,380)	(137,286)	(354,970)	(354,970)	(43,590)
101						
102	Total Revenue After Transfers	(311,380)	(137,286)	(354,970)	(354,970)	(43,590)
103	Salary & Wages Summary	61,980	41,700	59,570	59,570	(2,410)
104	Services, Travel, and Supplies	209,400	90,378	205,400	205,400	(4,000)
105	Util., Repair & Maint., and Rentals	-	250	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	40,000	9,349	90,000	90,000	50,000
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	311,380	141,677	354,970	354,970	43,590
109						
110	Internal Allocations & Sales Summary	-	11,872	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	(6,589)	-	-	-
114	Total Funding Transfers	-	5,283	-	-	-
115						
116	Total Expenses After Transfers	311,380	146,960	354,970	354,970	43,590
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	9,674	-	-	(0)
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1030 - Honors College Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	732	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	732	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 C1040 - Haub School of Environment & Natural Resources Subdivision UW Operating Budget Board of Trustees					
		FY2025	FY2026	Variance	
				Board of Trustee's	
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025	Review Version Budget Amount	Review Version FY25 to FY26 Budgets
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	11,500	75,128	897,821	886,321
4	Sales of Goods & Services Summary	(69,700)	(114,933)	(86,000)	(16,300)
5	Grants & Contracts Summary	(3,179,744)	(2,823,590)	(1,604,835)	1,574,908
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(2,500,854)	(1,392,576)	(3,324,969)	(824,116)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(92,739)	(92,739)	(97,000)	(4,261)
13	Total Revenue	(5,831,536)	(4,348,710)	(4,214,984)	1,616,552
14					
15	Salary & Wages Summary	4,521,743	3,818,153	4,726,980	205,237
16	Services, Travel, and Supplies	1,588,255	1,595,512	1,154,423	(433,832)
17	Util., Repair & Maint., and Rentals	28,932	11,505	8,000	(20,932)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,736,531	835,271	494,343	(1,242,188)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	49,127	-	39,985	(9,142)
20	Total Expenses Before Transfers	7,924,589	6,260,440	6,423,731	(1,500,857)
21					
22	Internal Allocations & Sales Summary	40,800	82,532	61,878	21,078
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	3,649	(15,000)	(15,000)
26	Total Funding Transfers	40,800	86,180	46,878	6,078
27					
28	Total Expenses After Transfers	7,965,389	6,346,621	6,470,609	(1,494,779)
29	Total Fund Class Statement of Activities Net Result	2,133,852	1,997,911	2,255,625	121,773
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	(232)	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(92,739)	(92,739)	(97,000)	(4,261)
42	Total Revenue	(92,739)	(92,971)	(97,000)	(4,261)
43					
44	Salary & Wages Summary	2,220,582	1,601,907	2,314,209	93,626
45	Services, Travel, and Supplies	-	794	-	-
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	300	-	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	2,220,582	1,603,002	2,314,209	93,626
50					
51	Internal Allocations & Sales Summary	3,150	17,811	(2,484)	(5,634)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	3,150	17,811	(2,484)	(5,634)
56					
57	Total Expenses After Transfers	2,223,732	1,620,813	2,311,725	87,992
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,130,993	1,527,842	2,214,725	83,731
59					

A	B	C	D	E	F
 UW Operating Budget Board of Trustees C1040 - Haub School of Environment & Natural Resources Subdivision					
		FY2025	FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
			Review Version	Review Version	Review Version
			Budget Amount	Budget Amount	FY25 to FY26
					Budgets
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025		
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(240,000)	(97,075)	(90,000)	150,000
62	Sales of Goods & Services Summary	(69,700)	(114,933)	(86,000)	(16,300)
63	Grants & Contracts Summary	(35,000)	(30,076)	(45,000)	(10,000)
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(344,700)	(242,083)	(221,000)	123,700
72					
73	Salary & Wages Summary	135,509	85,546	130,659	(4,850)
74	Services, Travel, and Supplies	208,750	94,655	128,620	(80,130)
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,300	2,779	13,660	12,360
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	345,559	182,980	272,939	(72,620)
79					
80	Internal Allocations & Sales Summary	2,000	5,808	3,962	1,962
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	(40,189)	(15,000)	(15,000)
84	Total Funding Transfers	2,000	(34,381)	(11,038)	(13,038)
85					
86	Total Expenses After Transfers	347,559	148,599	261,901	(85,658)
87	B20 - Designated Operating Statement of Activities Net Result	2,859	(93,484)	40,901	38,042
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	251,500	172,436	987,821	736,321
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(2,500,854)	(1,392,576)	(3,324,969)	(824,116)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(2,249,354)	(1,220,141)	(2,337,148)	(87,795)
101					
102	Total Revenue After Transfers	(2,249,354)	(1,220,141)	(2,337,148)	(87,795)
103	Salary & Wages Summary	1,519,654	799,758	1,512,548	(7,105)
104	Services, Travel, and Supplies	651,700	543,212	709,550	57,850
105	Util., Repair & Maint., and Rentals	10,500	2,236	8,000	(2,500)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	31,850	31,195	46,650	14,800
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	2,213,704	1,376,400	2,276,748	63,045
109					
110	Internal Allocations & Sales Summary	35,650	58,912	60,400	24,750
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	(10,268)	-	-
114	Total Funding Transfers	35,650	48,644	60,400	24,750
115					
116	Total Expenses After Transfers	2,249,354	1,425,045	2,337,148	87,795
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	204,904	(0)	0
118					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1040 - Haub School of Environment & Natural Resources Subdivision						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
				Review Version	Review Version	Review Version
				Budget Amount	Budget Amount	Budget Amount
						FY25 to FY26
						Budgets
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025			
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(3,144,744)	(2,793,514)	(1,559,835)	(1,559,835)	1,584,908
150	Total Expenses	3,144,744	3,152,164	1,559,835	1,559,835	(1,584,908)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	358,650	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A		B	C	D	E	F
 UW Operating Budget D1060/C1060* - School of Computing Unit/Subdivision Board of Trustees						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through	Review Version	Review Version	Review Version
2	Total Fund Class		March 2025	Budget Amount	Budget Amount	FY25 to FY26
3	Tuition & Educational Fees Net Summary	126,275	38,441	233,075	233,075	106,800
4	Sales of Goods & Services Summary	-	-	-	-	-
5	Grants & Contracts Summary	(1,358,444)	(466,821)	(1,274,429)	(1,274,429)	84,015
6	Other Operating Revenue Summary	(17,000)	(4,642)	(17,000)	(17,000)	-
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	(66,000)	(11,376)	(54,500)	(54,500)	11,500
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	-	-	-
13	Total Revenue	(1,315,169)	(444,399)	(1,112,854)	(1,112,854)	202,315
14						
15	Salary & Wages Summary	4,364,805	2,535,572	5,044,592	5,044,592	679,787
16	Services, Travel, and Supplies	993,584	204,352	1,030,398	1,030,398	36,813
17	Util., Repair & Maint., and Rentals	56,950	2,034	661,492	661,492	604,542
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	244,772	202,855	249,390	249,390	4,618
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	36,907	(75,000)	12,152	12,152	(24,756)
20	Total Expenses Before Transfers	5,697,019	2,869,813	6,998,023	6,998,023	1,301,004
21						
22	Internal Allocations & Sales Summary	118,690	(11,621)	(56,533)	(56,533)	(175,223)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	(531,200)	172,042	(1,434,700)	(1,434,700)	(903,500)
26	Total Funding Transfers	(412,510)	160,420	(1,491,233)	(1,491,233)	(1,078,723)
27						
28	Total Expenses After Transfers	5,284,509	3,030,234	5,506,790	5,506,790	222,281
29	Total Fund Class Statement of Activities Net Result	3,969,340	2,585,835	4,393,936	4,393,936	424,596
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	155,190	63,847	153,165	153,165	(2,025)
33	Sales of Goods & Services Summary	-	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	-	-	-
42	Total Revenue	155,190	63,847	153,165	153,165	(2,025)
43						
44	Salary & Wages Summary	3,378,183	2,096,771	3,679,153	3,679,153	300,970
45	Services, Travel, and Supplies	679,736	116,792	484,323	484,323	(195,413)
46	Util., Repair & Maint., and Rentals	2,400	1,709	1,400	1,400	(1,000)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	54,250	20,966	49,669	49,669	(4,581)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	4,114,569	2,236,238	4,214,545	4,214,545	99,976
50						
51	Internal Allocations & Sales Summary	139,581	8,379	(61,533)	(61,533)	(201,114)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	(440,000)	-	(326,800)	(326,800)	113,200
55	Total Funding Transfers	(300,419)	8,379	(388,333)	(388,333)	(87,914)
56						
57	Total Expenses After Transfers	3,814,150	2,244,617	3,826,212	3,826,212	12,062
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,969,340	2,308,465	3,979,377	3,979,377	10,037
59						

*In the FY26 Board of Trustee's Review Version, the School of Computing is transitioned from a D level unit, grouped under C1600 - College of Engineering & Physical Sciences Subdivision, to an independent academic unit (C level subdivision) grouped under Academic Affairs Division.

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
D1060/C1060* - School of Computing Unit/Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(28,915)	(25,406)	79,910	79,910	108,825
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	(29,500)	(8,487)	(27,500)	(27,500)	2,000
64	Other Operating Revenue Summary	(17,000)	(4,642)	(17,000)	(17,000)	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(75,415)	(38,535)	35,410	35,410	110,825
72						
73	Salary & Wages Summary	150,119	135,210	1,042,025	1,042,025	891,906
74	Services, Travel, and Supplies	31,151	13,861	435,524	435,524	404,373
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,236	516	4,500	4,500	(1,736)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	187,506	149,587	1,482,049	1,482,049	1,294,543
79						
80	Internal Allocations & Sales Summary	(20,891)	(20,000)	5,000	5,000	25,891
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(91,200)	(40,753)	(1,107,900)	(1,107,900)	(1,016,700)
84	Total Funding Transfers	(112,091)	(60,753)	(1,102,900)	(1,102,900)	(990,809)
85						
86	Total Expenses After Transfers	75,415	88,835	379,149	379,149	303,734
87	B20 - Designated Operating Statement of Activities Net Result	(0)	50,299	414,559	414,559	414,559
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(66,000)	(11,376)	(54,500)	(54,500)	11,500
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(66,000)	(11,376)	(54,500)	(54,500)	11,500
101						
102	Total Revenue After Transfers	(66,000)	(11,376)	(54,500)	(54,500)	11,500
103	Salary & Wages Summary	-	3,468	-	-	-
104	Services, Travel, and Supplies	63,500	3,920	44,500	44,500	(19,000)
105	Util., Repair & Maint., and Rentals	-	325	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,500	-	10,000	10,000	7,500
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	66,000	7,713	54,500	54,500	(11,500)
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	66,000	7,713	54,500	54,500	(11,500)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	(3,663)	0	0	0
118						

*In the FY26 Board of Trustee's Review Version, the School of Computing is transitioned from a D level unit, grouped under C1600 - College of Engineering & Physical Sciences Subdivision, to an independent academic unit (C level subdivision) grouped under Academic Affairs Division.

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget D1060/C1060* - School of Computing Unit/Subdivision Board of Trustees				
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(1,328,944)	(458,334)	(1,246,929)	(1,246,929)	82,015
150	Total Expenses	1,328,944	689,069	1,246,929	1,246,929	(82,015)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	230,735	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

*In the FY26 Board of Trustee's Review Version, the School of Computing is transitioned from a D level unit, grouped under C1600 - College of Engineering & Physical Sciences Subdivision, to an independent academic unit (C level subdivision) grouped under Academic Affairs Division.

A		B	C	D	E	F
UNIVERSITY OF WYOMING UW Operating Budget Board of Trustees C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
		Budget Amount	Actuals through	Review Version	Review Version	Review Version
			March 2025	Budget Amount	Budget Amount	Review Version
						FY25 to FY26
						Budgets
1	Summary Level Natural Accounts by Fund Class					
2	Total Fund Class					
3	Tuition & Educational Fees Net Summary	166,195	24,942	40,407	40,407	(125,788)
4	Sales of Goods & Services Summary	(314,722)	(469,560)	(310,000)	(310,000)	4,722
5	Grants & Contracts Summary	(28,411,042)	(26,192,167)	(27,979,155)	(27,979,155)	431,888
6	Other Operating Revenue Summary	(3,733,745)	(2,807,687)	(3,625,424)	(3,625,424)	108,321
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	(2,660,000)	(1,995,001)	(2,660,000)	(2,660,000)	-
9	Gifts Summary	(7,151,038)	(2,185,023)	(5,885,025)	(5,885,025)	1,266,013
10	Investment Income Summary	(700,000)	(174,749)	(700,000)	(700,000)	-
11	Other Non Operating Revenues Summary	-	(831)	-	-	-
12	Internal Distributions	(491,002)	(491,002)	(519,000)	(519,000)	(27,998)
13	Total Revenue	(43,295,355)	(34,291,078)	(41,638,197)	(41,638,197)	1,657,158
14						
15	Salary & Wages Summary	51,196,771	37,723,941	55,136,761	55,136,761	3,939,990
16	Services, Travel, and Supplies	11,482,871	9,344,531	9,814,575	9,814,575	(1,668,297)
17	Util., Repair & Maint., and Rentals	2,712,793	683,677	1,388,240	1,388,240	(1,324,553)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,505,891	7,607,331	4,978,873	4,978,873	(1,527,018)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,517,358	10,430	2,348,874	2,348,874	831,516
20	Total Expenses Before Transfers	73,415,684	55,369,909	73,667,323	73,667,323	251,639
21						
22	Internal Allocations & Sales Summary	658,086	507,345	550,522	550,522	(107,564)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	1,978,051	1,494,899	1,102,660	1,102,660	(875,391)
26	Total Funding Transfers	2,636,137	2,002,244	1,653,182	1,653,182	(982,955)
27						
28	Total Expenses After Transfers	76,051,821	57,372,154	75,320,505	75,320,505	(731,316)
29	Total Fund Class Statement of Activities Net Result	32,756,466	23,081,076	33,682,307	33,682,307	925,841
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	36,382	27,202	22,933	22,933	(13,449)
33	Sales of Goods & Services Summary	-	(65)	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(2,555,965)	(1,663,684)	(2,454,228)	(2,454,228)	101,737
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	(2,660,000)	(1,995,001)	(2,660,000)	(2,660,000)	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	(700,000)	(174,749)	(700,000)	(700,000)	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	(491,002)	(491,002)	(519,000)	(519,000)	(27,998)
42	Total Revenue	(6,370,585)	(4,297,299)	(6,310,295)	(6,310,295)	60,290
43						
44	Salary & Wages Summary	33,973,306	23,621,833	34,669,830	34,669,830	696,524
45	Services, Travel, and Supplies	2,457,965	1,636,352	2,736,477	2,736,477	278,512
46	Util., Repair & Maint., and Rentals	497,977	316,508	489,400	489,400	(8,577)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	773,299	342,833	596,584	596,584	(176,715)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	37,702,547	25,917,525	38,492,291	38,492,291	789,744
50						
51	Internal Allocations & Sales Summary	651,973	532,148	773,234	773,234	121,261
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	582,489	396,452	8,960	8,960	(573,529)
55	Total Funding Transfers	1,234,462	928,599	782,194	782,194	(452,268)
56						
57	Total Expenses After Transfers	38,937,009	26,846,125	39,274,485	39,274,485	337,476
58	FC105 - Unrestricted Operating Statement of Activities Net Result	32,566,424	22,548,826	32,964,190	32,964,190	397,766
59						

A		B	C	D	E	F
		UW Operating Budget Board of Trustees				
C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(435,610)	(494,235)	(466,973)	(466,973)	(31,363)
62	Sales of Goods & Services Summary	(314,722)	(469,495)	(310,000)	(310,000)	4,722
63	Grants & Contracts Summary	(808,000)	(434,744)	(996,216)	(996,216)	(188,216)
64	Other Operating Revenue Summary	(1,177,780)	(1,144,003)	(1,171,196)	(1,171,196)	6,584
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	259	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	(831)	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(2,736,112)	(2,543,049)	(2,944,385)	(2,944,385)	(208,273)
72						
73	Salary & Wages Summary	1,019,074	993,152	1,276,306	1,276,306	257,233
74	Services, Travel, and Supplies	1,738,196	1,099,131	1,719,580	1,719,580	(18,616)
75	Util., Repair & Maint., and Rentals	257,300	103,199	250,400	250,400	(6,900)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	219,243	137,462	224,279	224,279	5,036
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	3,233,813	2,332,944	3,470,565	3,470,565	236,753
79						
80	Internal Allocations & Sales Summary	(1,043,221)	(79,180)	(587,063)	(587,063)	456,158
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	735,562	244,218	779,000	779,000	43,438
84	Total Funding Transfers	(307,659)	165,038	191,937	191,937	499,596
85						
86	Total Expenses After Transfers	2,926,154	2,497,982	3,662,502	3,662,502	736,349
87	B20 - Designated Operating Statement of Activities Net Result	190,042	(45,067)	718,117	718,117	528,076
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	565,423	462,167	484,447	484,447	(80,976)
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(7,151,038)	(2,185,282)	(5,885,025)	(5,885,025)	1,266,013
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(6,585,615)	(1,723,115)	(5,400,578)	(5,400,578)	1,185,037
101						
102	Total Revenue After Transfers	(6,585,615)	(1,723,115)	(5,400,578)	(5,400,578)	1,185,037
103	Salary & Wages Summary	2,057,232	1,121,892	2,500,822	2,500,822	443,590
104	Services, Travel, and Supplies	2,562,662	689,086	2,058,348	2,058,348	(504,314)
105	Util., Repair & Maint., and Rentals	139,585	11,168	73,522	73,522	(66,063)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	116,802	144,551	88,835	88,835	(27,967)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	4,876,281	1,966,698	4,721,527	4,721,527	(154,754)
109						
110	Internal Allocations & Sales Summary	1,049,334	54,377	364,351	364,351	(684,983)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	660,000	59,096	314,700	314,700	(345,300)
114	Total Funding Transfers	1,709,334	113,473	679,051	679,051	(1,030,283)
115						
116	Total Expenses After Transfers	6,585,615	2,080,171	5,400,578	5,400,578	(1,185,037)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	357,056	0	0	0
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING						
C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision		UW Operating Budget Board of Trustees				
1	Summary Level Natural Accounts by Fund Class	FY2025 Budget Amount	FY2025 Actuals through March 2025	FY2026 President's Review Version Budget Amount	FY2026 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(27,603,042)	(25,727,614)	(26,982,939)	(26,982,939)	620,104
150	Total Expenses	27,603,042	25,947,876	26,982,939	26,982,939	(620,104)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	220,261	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees C1300 - College of Arts & Sciences Subdivision					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
			Review Version	Review Version	Review Version
			Budget Amount	Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through		Budgets
2	Total Fund Class		March 2025		
3	Tuition & Educational Fees Net Summary	488,030	(246,016)	121,021	121,021
4	Sales of Goods & Services Summary	(172,200)	(280,773)	(211,800)	(211,800)
5	Grants & Contracts Summary	(2,539,474)	(3,003,188)	(1,777,205)	(1,777,205)
6	Other Operating Revenue Summary	(55,500)	(68,397)	(51,000)	(51,000)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(3,823,825)	(1,767,133)	(3,606,399)	(3,606,399)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(2,012,235)	(2,012,235)	(1,953,000)	(1,953,000)
13	Total Revenue	(8,115,204)	(7,377,742)	(7,478,383)	(7,478,383)
14					
15	Salary & Wages Summary	28,851,608	21,735,354	30,221,018	30,221,018
16	Services, Travel, and Supplies	4,894,209	2,707,862	4,150,976	4,150,976
17	Util., Repair & Maint., and Rentals	160,519	56,831	146,962	146,962
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	862,737	1,376,745	756,051	756,051
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	601,232	8,447	57,077	57,077
20	Total Expenses Before Transfers	35,370,306	25,885,239	35,332,083	35,332,083
21					
22	Internal Allocations & Sales Summary	(788,532)	324,309	(1,220,794)	(1,220,794)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(52,284)	179,103	(211,683)	(211,683)
26	Total Funding Transfers	(840,816)	503,411	(1,432,477)	(1,432,477)
27					
28	Total Expenses After Transfers	34,529,490	26,388,650	33,899,606	33,899,606
29	Total Fund Class Statement of Activities Net Result	26,414,286	19,010,908	26,421,224	26,421,224
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	94,527	108,232	106,302	106,302
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(342)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(2,012,235)	(2,012,235)	(1,953,000)	(1,953,000)
42	Total Revenue	(1,917,708)	(1,904,345)	(1,846,698)	(1,846,698)
43					
44	Salary & Wages Summary	26,791,583	19,464,518	27,624,772	27,624,772
45	Services, Travel, and Supplies	1,139,526	519,306	1,200,318	1,200,318
46	Util., Repair & Maint., and Rentals	38,100	12,114	34,960	34,960
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	146,268	104,839	155,258	155,258
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	28,115,477	20,100,777	29,015,309	29,015,309
50					
51	Internal Allocations & Sales Summary	(935,093)	200,353	(1,095,868)	(1,095,868)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(52,284)	-	(305,680)	(305,680)
55	Total Funding Transfers	(987,377)	200,353	(1,401,548)	(1,401,548)
56					
57	Total Expenses After Transfers	27,128,100	20,301,130	27,613,761	27,613,761
58	FC105 - Unrestricted Operating Statement of Activities Net Result	25,210,392	18,396,785	25,767,063	25,767,063
59					

A		B	C	D	E	F
		UW Operating Budget Board of Trustees				
C1300 - College of Arts & Sciences Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(755,182)	(706,649)	(824,046)	(824,046)	(68,864)
62	Sales of Goods & Services Summary	(172,200)	(280,773)	(211,800)	(211,800)	(39,600)
63	Grants & Contracts Summary	(92,622)	(50,921)	(72,750)	(72,750)	19,872
64	Other Operating Revenue Summary	(55,500)	(68,055)	(51,000)	(51,000)	4,500
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	3,069	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(1,075,504)	(1,103,330)	(1,159,596)	(1,159,596)	(84,092)
72						
73	Salary & Wages Summary	547,542	344,911	499,233	499,233	(48,309)
74	Services, Travel, and Supplies	1,567,149	650,966	1,291,764	1,291,764	(275,385)
75	Util., Repair & Maint., and Rentals	8,423	30,058	15,000	15,000	6,577
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	57,973	27,731	93,043	93,043	35,070
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	2,181,087	1,053,666	1,899,040	1,899,040	(282,047)
79						
80	Internal Allocations & Sales Summary	98,311	71,872	(169,280)	(169,280)	(267,591)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	247,859	83,997	83,997	83,997
84	Total Funding Transfers	98,311	319,731	(85,283)	(85,283)	(183,594)
85						
86	Total Expenses After Transfers	2,279,398	1,373,398	1,813,757	1,813,757	(465,641)
87	B20 - Designated Operating Statement of Activities Net Result	1,203,894	270,067	654,161	654,161	(549,733)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	1,148,685	287,653	838,765	838,765	(309,920)
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(3,823,825)	(1,770,202)	(3,606,399)	(3,606,399)	217,426
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(2,675,140)	(1,482,549)	(2,767,633)	(2,767,633)	(92,493)
101						
102	Total Revenue After Transfers	(2,675,140)	(1,482,549)	(2,767,633)	(2,767,633)	(92,493)
103	Salary & Wages Summary	592,557	429,338	875,233	875,233	282,676
104	Services, Travel, and Supplies	1,714,000	1,069,747	1,469,897	1,469,897	(244,103)
105	Util., Repair & Maint., and Rentals	119,524	1,316	95,000	95,000	(24,524)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	200,809	48,740	273,149	273,149	72,340
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	2,626,890	1,549,141	2,713,279	2,713,279	86,389
109						
110	Internal Allocations & Sales Summary	48,250	52,083	44,354	44,354	(3,896)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	(68,756)	10,000	10,000	10,000
114	Total Funding Transfers	48,250	(16,673)	54,354	54,354	6,104
115						
116	Total Expenses After Transfers	2,675,140	1,532,468	2,767,633	2,767,633	92,493
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	49,919	0	0	(0)
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1300 - College of Arts & Sciences Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(2,446,852)	(2,887,518)	(1,704,455)	(1,704,455)	742,397
150	Total Expenses	2,446,852	3,181,654	1,704,455	1,704,455	(742,397)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	294,136	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A		B	C	D	E	F
						
C1400 - College of Business Subdivision		UW Operating Budget Board of Trustees				
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through	Review Version	Review Version	Review Version
2	Total Fund Class		March 2025	Budget Amount	Budget Amount	FY25 to FY26
						Budgets
3	Tuition & Educational Fees Net Summary	(2,685,220)	(2,730,569)	(2,947,900)	(2,947,900)	(262,680)
4	Sales of Goods & Services Summary	-	(101,100)	(100,000)	(100,000)	(100,000)
5	Grants & Contracts Summary	(693,109)	(594,669)	(1,171,885)	(1,171,885)	(478,776)
6	Other Operating Revenue Summary	-	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	(3,357,976)	(2,444,457)	(4,507,494)	(4,507,494)	(1,149,518)
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	(636,117)	(636,117)	(628,000)	(628,000)	8,117
13	Total Revenue	(7,372,422)	(6,506,913)	(9,355,279)	(9,355,279)	(1,982,857)
14						
15	Salary & Wages Summary	17,185,925	13,339,966	19,472,945	19,472,945	2,287,020
16	Services, Travel, and Supplies	2,352,744	1,616,261	3,476,980	3,476,980	1,124,235
17	Util., Repair & Maint., and Rentals	4,270	6,631	1,000	1,000	(3,270)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	437,940	808,484	710,555	710,555	272,615
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	347,861	-	6,753	6,753	(341,107)
20	Total Expenses Before Transfers	20,328,739	15,771,342	23,668,233	23,668,233	3,339,494
21						
22	Internal Allocations & Sales Summary	(62,777)	177,558	(142,094)	(142,094)	(79,317)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	-	37,897	(783,000)	(783,000)	(783,000)
26	Total Funding Transfers	(62,777)	215,456	(925,094)	(925,094)	(862,317)
27						
28	Total Expenses After Transfers	20,265,962	15,986,798	22,743,139	22,743,139	2,477,177
29	Total Fund Class Statement of Activities Net Result	12,893,540	9,479,885	13,387,860	13,387,860	494,320
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	(1,970,220)	(2,219,307)	(2,409,000)	(2,409,000)	(438,780)
33	Sales of Goods & Services Summary	-	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	(636,117)	(636,117)	(628,000)	(628,000)	8,117
42	Total Revenue	(2,606,337)	(2,855,424)	(3,037,000)	(3,037,000)	(430,663)
43						
44	Salary & Wages Summary	14,615,452	11,011,459	16,031,790	16,031,790	1,416,338
45	Services, Travel, and Supplies	852,500	589,653	1,172,000	1,172,000	319,500
46	Util., Repair & Maint., and Rentals	-	2,460	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	63,500	74,868	104,000	104,000	40,500
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	15,531,452	11,678,440	17,307,790	17,307,790	1,776,338
50						
51	Internal Allocations & Sales Summary	(119,077)	145,801	(171,394)	(171,394)	(52,317)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	(791,000)	(791,000)	(791,000)
55	Total Funding Transfers	(119,077)	145,801	(962,394)	(962,394)	(843,317)
56						
57	Total Expenses After Transfers	15,412,375	11,824,241	16,345,396	16,345,396	933,021
58	FC105 - Unrestricted Operating Statement of Activities Net Result	12,806,038	8,968,817	13,308,396	13,308,396	502,358
59						

A		B	C	D	E	F
		UW Operating Budget Board of Trustees				
C1400 - College of Business Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(715,000)	(704,609)	(711,000)	(711,000)	4,000
62	Sales of Goods & Services Summary	-	(101,100)	(100,000)	(100,000)	(100,000)
63	Grants & Contracts Summary	-	(17,498)	(223,000)	(223,000)	(223,000)
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(715,000)	(823,207)	(1,034,000)	(1,034,000)	(319,000)
72						
73	Salary & Wages Summary	641,302	588,408	851,464	851,464	210,162
74	Services, Travel, and Supplies	161,200	27,997	322,000	322,000	160,800
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	3,014	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	802,502	619,419	1,173,464	1,173,464	370,962
79						
80	Internal Allocations & Sales Summary	-	(113,668)	(60,000)	(60,000)	(60,000)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	(25,399)	-	-	-
84	Total Funding Transfers	-	(139,068)	(60,000)	(60,000)	(60,000)
85						
86	Total Expenses After Transfers	802,502	480,351	1,113,464	1,113,464	310,962
87	B20 - Designated Operating Statement of Activities Net Result	87,502	(342,856)	79,464	79,464	(8,038)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	193,347	172,100	172,100	172,100
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(3,357,976)	(2,444,457)	(4,507,494)	(4,507,494)	(1,149,518)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(3,357,976)	(2,251,110)	(4,335,394)	(4,335,394)	(977,418)
101						
102	Total Revenue After Transfers	(3,357,976)	(2,251,110)	(4,335,394)	(4,335,394)	(977,418)
103	Salary & Wages Summary	1,785,459	1,532,618	2,215,077	2,215,077	429,618
104	Services, Travel, and Supplies	1,342,217	743,317	1,853,017	1,853,017	510,800
105	Util., Repair & Maint., and Rentals	-	4,171	1,000	1,000	1,000
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	174,000	103,297	169,000	169,000	(5,000)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	3,301,676	2,383,402	4,238,094	4,238,094	936,418
109						
110	Internal Allocations & Sales Summary	56,300	145,426	89,300	89,300	33,000
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	(4,869)	8,000	8,000	8,000
114	Total Funding Transfers	56,300	140,557	97,300	97,300	41,000
115						
116	Total Expenses After Transfers	3,357,976	2,523,959	4,335,394	4,335,394	977,418
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	272,849	0	0	0
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1400 - College of Business Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(693,109)	(577,172)	(948,885)	(948,885)	(255,776)
150	Total Expenses	693,109	1,158,247	948,885	948,885	255,776
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	581,075	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees C1500 - College of Education Subdivision					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
			Review Version	Review Version	Review Version
			Budget Amount	Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through		Budgets
2	Total Fund Class		March 2025		
3	Tuition & Educational Fees Net Summary	(1,529,600)	(1,218,617)	(1,804,675)	(1,804,675)
4	Sales of Goods & Services Summary	(14,100)	(22,727)	(600)	(600)
5	Grants & Contracts Summary	(2,298,516)	(2,480,599)	(772,794)	(772,794)
6	Other Operating Revenue Summary	(325,216)	(313,525)	(202,932)	(202,932)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(1,337,001)	(783,242)	(1,278,260)	(1,278,260)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	(904,157)	(687,275)	(913,700)	(913,700)
12	Internal Distributions	(593,164)	(593,164)	(821,000)	(821,000)
13	Total Revenue	(7,001,753)	(6,099,149)	(5,793,961)	(5,793,961)
14					
15	Salary & Wages Summary	11,170,401	8,297,293	11,241,693	11,241,693
16	Services, Travel, and Supplies	3,456,821	3,003,588	1,905,755	1,905,755
17	Util., Repair & Maint., and Rentals	54,664	9,170	12,900	12,900
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	560,946	309,113	629,834	629,834
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	80,381	-	25,227	25,227
20	Total Expenses Before Transfers	15,323,213	11,619,164	13,815,409	13,815,409
21					
22	Internal Allocations & Sales Summary	156,944	196,812	190,175	190,175
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(83,542)	(878,597)	(25,550)	(25,550)
26	Total Funding Transfers	73,402	(681,785)	164,625	164,625
27					
28	Total Expenses After Transfers	15,396,615	10,937,379	13,980,034	13,980,034
29	Total Fund Class Statement of Activities Net Result	8,394,862	4,838,230	8,186,073	8,186,073
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(1,382,353)	(1,314,191)	(1,715,580)	(1,715,580)
33	Sales of Goods & Services Summary	(600)	(256)	(600)	(600)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	(904,157)	(687,275)	(913,700)	(913,700)
41	Internal Distributions	(593,164)	(593,164)	(821,000)	(821,000)
42	Total Revenue	(2,880,274)	(2,594,886)	(3,450,880)	(3,450,880)
43					
44	Salary & Wages Summary	9,782,063	7,158,065	10,093,736	10,093,736
45	Services, Travel, and Supplies	795,406	390,582	939,291	939,291
46	Util., Repair & Maint., and Rentals	49,615	4,235	12,900	12,900
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	172,047	76,903	194,841	194,841
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	10,799,131	7,629,785	11,240,768	11,240,768
50					
51	Internal Allocations & Sales Summary	157,130	135,058	206,902	206,902
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(83,542)	(36,550)	(25,550)	(25,550)
55	Total Funding Transfers	73,588	98,508	181,352	181,352
56					
57	Total Expenses After Transfers	10,872,719	7,728,293	11,422,120	11,422,120
58	FC105 - Unrestricted Operating Statement of Activities Net Result	7,992,445	5,133,407	7,971,240	7,971,240
59					

A		B	C	D	E	F
		UW Operating Budget Board of Trustees				
C1500 - College of Education Subdivision						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(275,600)	(200,979)	(258,000)	(258,000)	17,600
62	Sales of Goods & Services Summary	(13,500)	(22,470)	-	-	13,500
63	Grants & Contracts Summary	(18,200)	(8,702)	-	-	18,200
64	Other Operating Revenue Summary	(325,216)	(313,525)	(202,932)	(202,932)	122,284
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(632,516)	(545,676)	(460,932)	(460,932)	171,584
72						
73	Salary & Wages Summary	389,671	344,093	317,376	317,376	(72,295)
74	Services, Travel, and Supplies	624,186	28,425	376,177	376,177	(248,009)
75	Util., Repair & Maint., and Rentals	1,000	325	-	-	(1,000)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	23,582	21,846	36,440	36,440	12,858
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	1,038,439	394,689	729,992	729,992	(308,447)
79						
80	Internal Allocations & Sales Summary	(3,506)	56,179	(54,227)	(54,227)	(50,721)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	(836,763)	-	-	-
84	Total Funding Transfers	(3,506)	(780,584)	(54,227)	(54,227)	(50,721)
85						
86	Total Expenses After Transfers	1,034,933	(385,896)	675,765	675,765	(359,168)
87	B20 - Designated Operating Statement of Activities Net Result	402,417	(931,572)	214,833	214,833	(187,584)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	128,353	296,554	168,905	168,905	40,552
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(1,337,001)	(783,242)	(1,278,260)	(1,278,260)	58,741
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(1,208,648)	(486,689)	(1,109,355)	(1,109,355)	99,293
101						
102	Total Revenue After Transfers	(1,208,648)	(486,689)	(1,109,355)	(1,109,355)	99,293
103	Salary & Wages Summary	478,522	338,072	364,495	364,495	(114,027)
104	Services, Travel, and Supplies	643,467	251,149	518,110	518,110	(125,357)
105	Util., Repair & Maint., and Rentals	4,700	633	-	-	(4,700)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	78,639	37,751	189,250	189,250	110,611
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	1,205,328	627,605	1,071,855	1,071,855	(133,473)
109						
110	Internal Allocations & Sales Summary	3,320	5,575	37,500	37,500	34,180
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	(5,341)	-	-	-
114	Total Funding Transfers	3,320	234	37,500	37,500	34,180
115						
116	Total Expenses After Transfers	1,208,648	627,839	1,109,355	1,109,355	(99,293)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	141,150	0	0	0
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1500 - College of Education Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(2,280,316)	(2,471,897)	(772,794)	(772,794)	1,507,522
150	Total Expenses	2,280,316	2,967,143	772,794	772,794	(1,507,522)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	495,246	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees					
C1600 - College of Engineering & Physical Sciences Subdivision					
	FY2025		FY2026		Variance
	Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1 Summary Level Natural Accounts by Fund Class					
2 Total Fund Class					
3 Tuition & Educational Fees Net Summary	42,408	(219,949)	423,634	190,559	148,151
4 Sales of Goods & Services Summary	(491,000)	(261,990)	(495,799)	(495,799)	(4,799)
5 Grants & Contracts Summary	(13,987,600)	(15,085,308)	(14,314,485)	(13,040,056)	947,544
6 Other Operating Revenue Summary	(34,195)	(22,730)	(17,600)	(600)	33,595
7 Non Operating Revenues Summary	-	-	-	-	-
8 Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	(9,292,352)	-
9 Gifts Summary	(4,605,614)	(2,677,807)	(5,038,137)	(4,983,637)	(378,024)
10 Investment Income Summary	-	-	-	-	-
11 Other Non Operating Revenues Summary	-	-	-	-	-
12 Internal Distributions	(710,907)	(710,907)	(684,000)	(684,000)	26,907
13 Total Revenue	(29,079,259)	(25,947,954)	(29,418,739)	(28,305,885)	773,374
14					
15 Salary & Wages Summary	42,854,698	34,101,014	46,297,235	41,252,644	(1,602,054)
16 Services, Travel, and Supplies	5,785,572	4,212,234	6,108,166	5,077,769	(707,804)
17 Util., Repair & Maint., and Rentals	1,119,236	360,457	1,983,667	1,322,176	202,939
18 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,155,574	7,746,782	5,896,673	5,647,283	491,709
19 Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,250,518	(73,028)	780,203	768,051	(482,467)
20 Total Expenses Before Transfers	56,165,599	46,347,460	61,065,945	54,067,922	(2,097,677)
21					
22 Internal Allocations & Sales Summary	1,579,685	454,264	(1,198,416)	(1,141,883)	(2,721,568)
23 Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24 Debt Service Grouping	-	-	-	-	-
25 Transfers To/From Operations Grouping	(329,700)	3,154,008	(1,141,319)	293,381	623,081
26 Total Funding Transfers	1,249,985	3,608,273	(2,339,735)	(848,502)	(2,098,487)
27					
28 Total Expenses After Transfers	57,415,584	49,955,733	58,726,210	53,219,420	(4,196,164)
29 Total Fund Class Statement of Activities Net Result	28,336,325	24,007,779	29,307,471	24,913,535	(3,422,790)
30					
31 FC105 - Unrestricted Operating					
32 Tuition & Educational Fees Net Summary	(18,700)	(131,876)	(26,059)	(179,224)	(160,524)
33 Sales of Goods & Services Summary	-	(12,076)	(1,000)	(1,000)	(1,000)
34 Grants & Contracts Summary	-	-	-	-	-
35 Other Operating Revenue Summary	-	(2,000)	-	-	-
36 Non Operating Revenues Summary	-	-	-	-	-
37 Appropriations Summary	-	-	-	-	-
38 Gifts Summary	-	-	-	-	-
39 Investment Income Summary	-	-	-	-	-
40 Other Non Operating Revenues Summary	-	-	-	-	-
41 Internal Distributions	(710,907)	(710,907)	(684,000)	(684,000)	26,907
42 Total Revenue	(729,607)	(856,859)	(711,059)	(864,224)	(134,617)
43					
44 Salary & Wages Summary	29,409,398	21,194,773	30,412,200	26,733,047	(2,676,352)
45 Services, Travel, and Supplies	900,794	342,056	803,180	318,857	(581,937)
46 Util., Repair & Maint., and Rentals	17,875	13,451	17,200	15,800	(2,075)
47 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	130,350	68,102	121,319	71,650	(58,700)
48 Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
49 Total Expenses Before Transfers	30,458,417	21,618,383	31,353,899	27,139,354	(3,319,064)
50					
51 Internal Allocations & Sales Summary	(987,194)	330,188	(1,022,211)	(960,678)	26,516
52 Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53 Debt Service Grouping	-	-	-	-	-
54 Transfers To/From Operations Grouping	(446,000)	11,000	(727,719)	(400,919)	45,081
55 Total Funding Transfers	(1,433,194)	341,188	(1,749,930)	(1,361,597)	71,597
56					
57 Total Expenses After Transfers	29,025,223	21,959,571	29,603,969	25,777,757	(3,247,467)
58 FC105 - Unrestricted Operating Statement of Activities Net Result	28,295,616	21,102,712	28,892,910	24,913,533	(3,382,084)
59					

In the FY26 Board of Trustee's Review Version, the School of Computing is transitioned from a D level unit, grouped under C1600 - College of Engineering & Physical Sciences Subdivision, to an independent academic unit (C level subdivision) grouped under Academic Affairs Division. The figures in the FY25 Budget, FY25 Actuals, and the FY26 President's Review Version Budget contain School of Computing.

A		B	C	D	E	F
						
C1600 - College of Engineering & Physical Sciences		UW Operating Budget				
Subdivision		Board of Trustees				
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
				Review Version	Review Version	Review Version
				Budget Amount	Budget Amount	Review Version
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through			FY25 to FY26
			March 2025			Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(446,540)	(421,977)	(208,460)	(288,370)	158,170
62	Sales of Goods & Services Summary	(491,000)	(249,914)	(494,799)	(494,799)	(3,799)
63	Grants & Contracts Summary	(994,500)	(605,941)	(1,042,500)	(1,015,000)	(20,500)
64	Other Operating Revenue Summary	(34,195)	(20,730)	(17,600)	(600)	33,595
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	(9,292,352)	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(11,258,587)	(8,267,826)	(11,055,711)	(11,091,121)	167,466
72						
73	Salary & Wages Summary	7,046,323	5,028,536	9,527,138	8,485,113	1,438,790
74	Services, Travel, and Supplies	1,375,851	1,182,166	2,059,007	1,623,483	247,632
75	Util., Repair & Maint., and Rentals	171,000	245,078	224,300	224,300	53,300
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	322,846	1,209,272	489,680	485,180	162,334
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	1,650	-	-	-
78	Total Expenses Before Transfers	8,916,020	7,666,702	12,300,125	10,818,076	1,902,056
79						
80	Internal Allocations & Sales Summary	2,306,975	3,942	(390,873)	(395,873)	(2,702,848)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	76,300	2,458,445	(438,980)	668,920	592,620
84	Total Funding Transfers	2,383,275	2,462,387	(829,853)	273,047	(2,110,228)
85						
86	Total Expenses After Transfers	11,299,296	10,129,089	11,470,272	11,091,123	(208,172)
87	B20 - Designated Operating Statement of Activities Net Result	40,709	1,861,263	414,561	2	(40,706)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	507,648	333,904	658,153	658,153	150,505
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(4,605,614)	(2,677,807)	(5,038,137)	(4,983,637)	(378,024)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(4,097,966)	(2,343,903)	(4,379,984)	(4,325,484)	(227,519)
101						
102	Total Revenue After Transfers	(4,097,966)	(2,343,903)	(4,379,984)	(4,325,484)	(227,519)
103	Salary & Wages Summary	1,637,845	1,330,830	2,274,255	2,274,255	636,411
104	Services, Travel, and Supplies	1,970,995	738,622	1,720,381	1,675,881	(295,114)
105	Util., Repair & Maint., and Rentals	11,650	2,050	12,100	12,100	450
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	164,572	95,651	133,200	123,200	(41,372)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	13,000	-	-	-	(13,000)
108	Total Expenses Before Transfers	3,798,062	2,167,153	4,139,936	4,085,436	287,375
109						
110	Internal Allocations & Sales Summary	259,904	113,066	214,668	214,668	(45,236)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	40,000	40,615	25,380	25,380	(14,620)
114	Total Funding Transfers	299,904	153,681	240,048	240,048	(59,856)
115						
116	Total Expenses After Transfers	4,097,966	2,320,834	4,379,984	4,325,484	227,519
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	(23,069)	0	0	0
118						

In the FY26 Board of Trustee's Review Version, the School of Computing is transitioned from a D level unit, grouped under C1600 - College of Engineering & Physical Sciences Subdivision, to an independent academic unit (C level subdivision) grouped under Academic Affairs Division. The figures in the FY25 Budget, FY25 Actuals, and the FY26 President's Review Version Budget contain School of Computing.

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1600 - College of Engineering & Physical Sciences						
Subdivision						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
		Budget Amount	Actuals through	Review Version	Review Version	Review Version
			March 2025	Budget Amount	Budget Amount	FY25 to FY26
						Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	7,070	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	7,070	-	-	-
144						
145	Total Expenses After Transfers	-	7,070	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	7,070	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(12,993,100)	(14,479,366)	(13,271,985)	(12,025,056)	968,044
150	Total Expenses	12,993,100	15,539,170	13,271,985	12,025,056	(968,044)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	1,059,804	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

In the FY26 Board of Trustee's Review Version, the School of Computing is transitioned from a D level unit, grouped under C1600 - College of Engineering & Physical Sciences Subdivision, to an independent academic unit (C level subdivision) grouped under Academic Affairs Division. The figures in the FY25 Budget, FY25 Actuals, and the FY26 President's Review Version Budget contain School of Computing.

A		B	C	D	E	F
						
C1700 - College of Health Sciences Subdivision		UW Operating Budget Board of Trustees				
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through	Review Version	Review Version	Review Version
2	Total Fund Class		March 2025	Budget Amount	Budget Amount	FY25 to FY26
						Budgets
3	Tuition & Educational Fees Net Summary	(5,197,200)	(4,795,397)	(4,990,636)	(4,990,636)	206,564
4	Sales of Goods & Services Summary	(380,000)	(264,108)	(487,280)	(487,280)	(107,280)
5	Grants & Contracts Summary	(3,977,970)	(3,594,086)	(3,555,158)	(3,555,158)	422,812
6	Other Operating Revenue Summary	(258,814)	(235,229)	(258,814)	(258,814)	-
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	(16,462,091)	(12,646,361)	(16,754,591)	(16,754,591)	(292,500)
9	Gifts Summary	(1,972,390)	(585,797)	(2,674,742)	(2,674,742)	(702,352)
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	(32)	-	-	-
12	Internal Distributions	(1,130,254)	(1,130,254)	(1,181,000)	(1,181,000)	(50,746)
13	Total Revenue	(29,378,719)	(23,251,262)	(29,902,221)	(29,902,221)	(523,502)
14						
15	Salary & Wages Summary	29,686,889	21,104,023	32,620,055	32,620,055	2,933,166
16	Services, Travel, and Supplies	12,589,503	10,188,824	12,914,745	12,914,745	325,242
17	Util., Repair & Maint., and Rentals	84,521	15,086	85,653	85,653	1,132
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,040,255	1,121,941	3,475,107	3,475,107	434,852
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	158,244	3,765	124,922	124,922	(33,322)
20	Total Expenses Before Transfers	45,559,412	32,433,639	49,220,483	49,220,483	3,661,070
21						
22	Internal Allocations & Sales Summary	(152,405)	138,788	(3,138,967)	(3,138,967)	(2,986,562)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	(110,676)	171,767	(98,245)	(98,245)	12,431
26	Total Funding Transfers	(263,081)	310,556	(3,237,212)	(3,237,212)	(2,974,131)
27						
28	Total Expenses After Transfers	45,296,331	32,744,194	45,983,270	45,983,270	686,939
29	Total Fund Class Statement of Activities Net Result	15,917,612	9,492,932	16,081,050	16,081,050	163,438
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	(2,357,121)	(1,818,880)	(2,132,135)	(2,132,135)	224,986
33	Sales of Goods & Services Summary	-	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	(2,789)	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	(16,462,091)	(12,346,569)	(16,754,591)	(16,754,591)	(292,500)
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	(1,130,254)	(1,130,254)	(1,181,000)	(1,181,000)	(50,746)
42	Total Revenue	(19,949,466)	(15,298,493)	(20,067,726)	(20,067,726)	(118,260)
43						
44	Salary & Wages Summary	24,987,776	17,992,819	25,256,859	25,256,859	269,083
45	Services, Travel, and Supplies	8,904,409	8,374,260	9,058,960	9,058,960	154,551
46	Util., Repair & Maint., and Rentals	57,722	9,492	28,722	28,722	(29,000)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	386,507	96,980	240,932	240,932	(145,575)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	34,336,414	26,473,551	34,585,473	34,585,473	249,059
50						
51	Internal Allocations & Sales Summary	(18,997)	119,554	65,716	65,716	84,713
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	(105,412)	20,579	(133,648)	(133,648)	(28,236)
55	Total Funding Transfers	(124,409)	140,133	(67,932)	(67,932)	56,477
56						
57	Total Expenses After Transfers	34,212,005	26,613,684	34,517,541	34,517,541	305,536
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,262,539	11,315,191	14,449,814	14,449,814	187,276
59						

A		B	C	D	E	F
		UW Operating Budget Board of Trustees				
C1700 - College of Health Sciences Subdivision						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(3,185,853)	(3,061,645)	(3,203,134)	(3,203,134)	(17,281)
62	Sales of Goods & Services Summary	(380,000)	(264,108)	(487,280)	(487,280)	(107,280)
63	Grants & Contracts Summary	(95,538)	(63,388)	(95,800)	(95,800)	(262)
64	Other Operating Revenue Summary	(258,814)	(232,439)	(258,814)	(258,814)	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	(299,792)	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	(32)	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(3,920,205)	(3,921,403)	(4,045,028)	(4,045,028)	(124,823)
72						
73	Salary & Wages Summary	2,356,363	1,220,905	4,673,316	4,673,316	2,316,953
74	Services, Travel, and Supplies	2,695,986	811,274	2,564,532	2,564,532	(131,454)
75	Util., Repair & Maint., and Rentals	2,400	5,579	35,400	35,400	33,000
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	679,252	53,798	1,650,280	1,650,280	971,028
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	5,734,001	2,091,555	8,923,527	8,923,527	3,189,526
79						
80	Internal Allocations & Sales Summary	(153,459)	2,468	(3,282,667)	(3,282,667)	(3,129,208)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(5,264)	130,309	35,403	35,403	40,667
84	Total Funding Transfers	(158,723)	132,777	(3,247,264)	(3,247,264)	(3,088,541)
85						
86	Total Expenses After Transfers	5,575,278	2,224,333	5,676,263	5,676,263	100,985
87	B20 - Designated Operating Statement of Activities Net Result	1,655,073	(1,697,071)	1,631,235	1,631,235	(23,838)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	345,774	85,128	344,633	344,633	(1,141)
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(1,972,390)	(585,797)	(2,674,742)	(2,674,742)	(702,352)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(1,626,616)	(500,669)	(2,330,109)	(2,330,109)	(703,492)
101						
102	Total Revenue After Transfers	(1,626,616)	(500,669)	(2,330,109)	(2,330,109)	(703,492)
103	Salary & Wages Summary	613,794	216,953	789,773	789,773	175,978
104	Services, Travel, and Supplies	653,304	225,486	944,093	944,093	290,789
105	Util., Repair & Maint., and Rentals	20,000	-	20,000	20,000	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	319,467	139,885	498,259	498,259	178,792
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	1,606,565	582,323	2,252,124	2,252,124	645,559
109						
110	Internal Allocations & Sales Summary	20,051	16,766	77,984	77,984	57,933
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	(7,800)	-	-	-
114	Total Funding Transfers	20,051	8,966	77,984	77,984	57,933
115						
116	Total Expenses After Transfers	1,626,616	591,289	2,330,109	2,330,109	703,492
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	90,621	0	0	(0)
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1700 - College of Health Sciences Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(3,882,432)	(3,530,698)	(3,459,358)	(3,459,358)	423,074
150	Total Expenses	3,882,432	3,314,888	3,459,358	3,459,358	(423,074)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(215,810)	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees C1800 - College of Law Subdivision					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
			Review Version	Review Version	Review Version
			Budget Amount	Budget Amount	FY25 to FY26
					Budgets
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025		
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	(4,495,343)	(4,114,654)	(4,490,653)	(4,490,653)
4	Sales of Goods & Services Summary	(6,874)	(7,996)	(6,874)	(6,874)
5	Grants & Contracts Summary	-	(5,690)	-	-
6	Other Operating Revenue Summary	(22,900)	(22,566)	(22,500)	(22,500)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(858,289)	(584,892)	(963,891)	(963,891)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(5,383,406)	(4,735,799)	(5,483,917)	(5,483,917)
14					
15	Salary & Wages Summary	6,360,105	4,285,190	6,322,045	6,322,045
16	Services, Travel, and Supplies	1,071,991	874,164	1,141,713	1,141,713
17	Util., Repair & Maint., and Rentals	6,750	8,234	1,412	1,412
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	88,314	57,552	104,337	104,337
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	7,527,160	5,225,140	7,569,507	7,569,507
21					
22	Internal Allocations & Sales Summary	70,718	43,043	71,870	71,870
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(85,300)	(10,391)	-	-
26	Total Funding Transfers	(14,582)	32,652	71,870	71,870
27					
28	Total Expenses After Transfers	7,512,578	5,257,792	7,641,377	7,641,377
29	Total Fund Class Statement of Activities Net Result	2,129,172	521,993	2,157,459	2,157,459
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(4,663,994)	(4,306,569)	(4,660,000)	(4,660,000)
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(366)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(4,663,994)	(4,306,935)	(4,660,000)	(4,660,000)
43					
44	Salary & Wages Summary	5,889,226	4,018,723	5,779,781	5,779,781
45	Services, Travel, and Supplies	843,987	688,679	907,357	907,357
46	Util., Repair & Maint., and Rentals	6,000	76	1,000	1,000
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	82,939	49,035	84,289	84,289
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	6,822,152	4,756,513	6,772,427	6,772,427
50					
51	Internal Allocations & Sales Summary	42,772	26,338	41,524	41,524
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(85,300)	-	-	-
55	Total Funding Transfers	(42,528)	26,338	41,524	41,524
56					
57	Total Expenses After Transfers	6,779,624	4,782,851	6,813,951	6,813,951
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,115,630	475,916	2,153,951	2,153,951
59					

A		B	C	D	E	F
		UW Operating Budget Board of Trustees				
C1800 - College of Law Subdivision						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(15,624)	(14,935)	(14,928)	(14,928)	696
62	Sales of Goods & Services Summary	(6,874)	(7,996)	(6,874)	(6,874)	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	(22,900)	(22,200)	(22,500)	(22,500)	400
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(45,398)	(45,131)	(44,302)	(44,302)	1,096
72						
73	Salary & Wages Summary	-	-	3,108	3,108	3,108
74	Services, Travel, and Supplies	39,684	13,173	31,384	31,384	(8,300)
75	Util., Repair & Maint., and Rentals	750	1,970	412	412	(338)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	40,434	15,143	34,904	34,904	(5,530)
79						
80	Internal Allocations & Sales Summary	18,506	(5,199)	12,906	12,906	(5,600)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	18,506	(5,199)	12,906	12,906	(5,600)
85						
86	Total Expenses After Transfers	58,940	9,944	47,810	47,810	(11,130)
87	B20 - Designated Operating Statement of Activities Net Result	13,542	(35,188)	3,508	3,508	(10,034)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	184,275	206,850	184,275	184,275	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(858,289)	(584,892)	(963,891)	(963,891)	(105,602)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(674,014)	(378,042)	(779,616)	(779,616)	(105,602)
101						
102	Total Revenue After Transfers	(674,014)	(378,042)	(779,616)	(779,616)	(105,602)
103	Salary & Wages Summary	470,879	266,466	539,156	539,156	68,277
104	Services, Travel, and Supplies	188,320	167,503	202,972	202,972	14,652
105	Util., Repair & Maint., and Rentals	-	6,119	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,375	7,705	20,048	20,048	14,673
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	664,574	447,794	762,176	762,176	97,602
109						
110	Internal Allocations & Sales Summary	9,440	21,904	17,440	17,440	8,000
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	(10,391)	-	-	-
114	Total Funding Transfers	9,440	11,513	17,440	17,440	8,000
115						
116	Total Expenses After Transfers	674,014	459,306	779,616	779,616	105,602
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	81,265	0	0	(0)
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1800 - College of Law Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	(5,690)	-	-	-
150	Total Expenses	-	5,690	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees C1900 - University Libraries Subdivision					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
			Review Version	Review Version	Review Version
			Budget Amount	Budget Amount	FY25 to FY26
					Budgets
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025		
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	(17,000)	(14,270)	(17,000)	(17,000)
5	Grants & Contracts Summary	(205,074)	(179,975)	(123,746)	(123,746)
6	Other Operating Revenue Summary	(12,050)	(3,375)	(12,050)	(12,050)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(500,000)	(375,000)	(500,000)	(500,000)
9	Gifts Summary	(682,930)	(248,836)	(673,409)	(673,409)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(1,417,054)	(821,456)	(1,326,205)	(1,326,205)
14					
15	Salary & Wages Summary	5,237,217	3,140,030	5,091,838	5,091,838
16	Services, Travel, and Supplies	10,007,662	8,176,522	10,076,880	10,076,880
17	Util., Repair & Maint., and Rentals	84,550	858	4,550	4,550
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	336,046	147,696	326,640	326,640
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	19,225	636	4,126	4,126
20	Total Expenses Before Transfers	15,684,701	11,465,741	15,504,035	15,504,035
21					
22	Internal Allocations & Sales Summary	77,120	(55,752)	79,870	79,870
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(430,000)	(350,000)	(350,000)	(350,000)
26	Total Funding Transfers	(352,880)	(405,752)	(270,130)	(270,130)
27					
28	Total Expenses After Transfers	15,331,821	11,059,990	15,233,905	15,233,905
29	Total Fund Class Statement of Activities Net Result	13,914,766	10,238,533	13,907,700	13,907,700
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	(17,000)	(14,270)	(17,000)	(17,000)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(12,050)	(3,375)	(12,050)	(12,050)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(29,050)	(17,645)	(29,050)	(29,050)
43					
44	Salary & Wages Summary	4,965,957	2,954,021	4,891,814	4,891,814
45	Services, Travel, and Supplies	8,794,250	7,573,258	8,891,157	8,891,157
46	Util., Repair & Maint., and Rentals	83,350	858	3,350	3,350
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	270,639	79,215	283,559	283,559
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	636	600	600
49	Total Expenses Before Transfers	14,114,796	10,607,988	14,070,480	14,070,480
50					
51	Internal Allocations & Sales Summary	209,020	100,836	211,770	211,770
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(430,000)	(350,000)	(350,000)	(350,000)
55	Total Funding Transfers	(220,980)	(249,164)	(138,230)	(138,230)
56					
57	Total Expenses After Transfers	13,893,816	10,358,824	13,932,250	13,932,250
58	FC105 - Unrestricted Operating Statement of Activities Net Result	13,864,766	10,341,179	13,903,200	13,903,200
59					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1900 - University Libraries Subdivision						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	(9,500)	(6,031)	(10,000)	(10,000)	(500)
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(500,000)	(375,000)	(500,000)	(500,000)	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(509,500)	(381,031)	(510,000)	(510,000)	(500)
72						
73	Salary & Wages Summary	-	-	-	-	-
74	Services, Travel, and Supplies	735,000	418,466	690,000	690,000	(45,000)
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	735,000	418,466	690,000	690,000	(45,000)
79						
80	Internal Allocations & Sales Summary	(175,500)	(177,291)	(175,500)	(175,500)	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	(175,500)	(177,291)	(175,500)	(175,500)	-
85						
86	Total Expenses After Transfers	559,500	241,175	514,500	514,500	(45,000)
87	B20 - Designated Operating Statement of Activities Net Result	50,000	(139,856)	4,500	4,500	(45,500)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(682,930)	(248,836)	(673,409)	(673,409)	9,521
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(682,930)	(248,836)	(673,409)	(673,409)	9,521
101						
102	Total Revenue After Transfers	(682,930)	(248,836)	(673,409)	(673,409)	9,521
103	Salary & Wages Summary	136,776	75,847	108,776	108,776	(28,000)
104	Services, Travel, and Supplies	472,204	157,623	490,683	490,683	18,479
105	Util., Repair & Maint., and Rentals	1,200	-	1,200	1,200	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,150	22,629	29,150	29,150	0
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	639,330	256,099	629,809	629,809	(9,521)
109						
110	Internal Allocations & Sales Summary	43,600	20,704	43,600	43,600	(0)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	43,600	20,704	43,600	43,600	(0)
115						
116	Total Expenses After Transfers	682,930	276,803	673,409	673,409	(9,521)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	27,966	0	0	(0)
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C1900 - University Libraries Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(195,574)	(173,944)	(113,746)	(113,746)	81,828
150	Total Expenses	195,574	183,188	113,746	113,746	(81,828)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	9,244	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A		B	C	D	E	F
 UW Operating Budget Board of Trustees B2000 - Campus Operations Division						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through	Review Version	Review Version	Review Version
2	Total Fund Class		March 2025	Budget Amount	Budget Amount	FY25 to FY26
3						Budgets
3	Tuition & Educational Fees Net Summary	(1,332,530)	(1,242,184)	(1,298,500)	(1,298,500)	34,030
4	Sales of Goods & Services Summary	(2,095,952)	(1,832,691)	(2,287,558)	(2,287,558)	(191,606)
5	Grants & Contracts Summary	(3,250,566)	(2,577,639)	(3,634,271)	(3,634,271)	(383,705)
6	Other Operating Revenue Summary	(283,650)	(317,986)	(274,650)	(274,650)	9,000
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	(185,336)	(178,811)	(179,686)	(179,686)	5,649
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	(245,000)	(143,097)	(252,500)	(252,500)	(7,500)
12	Internal Distributions	-	-	-	-	-
13	Total Revenue	(7,393,034)	(6,292,408)	(7,927,165)	(7,927,165)	(534,131)
14						
15	Salary & Wages Summary	26,137,792	18,754,535	26,324,755	26,324,755	186,963
16	Services, Travel, and Supplies	2,766,455	3,566,243	2,856,350	2,856,350	89,895
17	Util., Repair & Maint., and Rentals	17,928,235	11,962,519	18,131,601	18,131,601	203,366
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	910,826	329,842	888,150	888,150	(22,676)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	304,849	(4,140)	1,713,724	1,713,724	1,408,875
20	Total Expenses Before Transfers	48,048,157	34,608,999	49,914,580	49,914,580	1,866,423
21						
22	Internal Allocations & Sales Summary	(9,944,213)	(6,047,507)	(11,151,382)	(11,151,382)	(1,207,169)
23	Provisions for Replacement & Depreciation Grouping	-	-	135,000	135,000	135,000
24	Debt Service Grouping	2,358,700	633,293	2,323,465	2,323,465	(35,235)
25	Transfers To/From Operations Grouping	1,466,977	787,271	1,082,635	1,082,635	(384,342)
26	Total Funding Transfers	(6,118,536)	(4,626,943)	(7,610,282)	(7,610,282)	(1,491,746)
27						
28	Total Expenses After Transfers	41,929,621	29,982,056	42,304,299	42,304,299	374,677
29	Total Fund Class Statement of Activities Net Result	34,536,588	23,689,648	34,377,134	34,377,134	(159,454)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	(1,332,530)	(1,242,184)	(1,298,500)	(1,298,500)	34,030
33	Sales of Goods & Services Summary	(2,095,952)	(1,832,691)	(2,287,558)	(2,287,558)	(191,606)
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(283,650)	(314,281)	(274,650)	(274,650)	9,000
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	(245,000)	(143,097)	(252,500)	(252,500)	(7,500)
41	Internal Distributions	-	-	-	-	-
42	Total Revenue	(3,957,132)	(3,532,253)	(4,113,208)	(4,113,208)	(156,076)
43						
44	Salary & Wages Summary	24,057,456	17,483,340	24,546,106	24,546,106	488,651
45	Services, Travel, and Supplies	2,098,019	2,123,668	2,735,152	2,735,152	637,133
46	Util., Repair & Maint., and Rentals	17,043,239	11,814,237	17,223,891	17,223,891	180,652
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	847,301	241,732	823,350	823,350	(23,951)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	51,080	(4,140)	100,000	100,000	48,920
49	Total Expenses Before Transfers	44,097,095	31,658,837	45,428,499	45,428,499	1,331,405
50						
51	Internal Allocations & Sales Summary	(9,987,553)	(6,106,231)	(11,089,657)	(11,089,657)	(1,102,104)
52	Provisions for Replacement & Depreciation Grouping	-	-	135,000	135,000	135,000
53	Debt Service Grouping	2,358,700	633,293	2,323,465	2,323,465	(35,235)
54	Transfers To/From Operations Grouping	1,359,067	683,186	1,093,034	1,093,034	(266,033)
55	Total Funding Transfers	(6,269,786)	(4,789,753)	(7,538,158)	(7,538,158)	(1,268,372)
56						
57	Total Expenses After Transfers	37,827,309	26,869,084	37,890,342	37,890,342	63,033
58	FC105 - Unrestricted Operating Statement of Activities Net Result	33,870,177	23,336,831	33,777,134	33,777,134	(93,043)
59						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B2000 - Campus Operations Division						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	(3,705)	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	(3,705)	-	-	-
72						
73	Salary & Wages Summary	377,061	63,162	446,984	446,984	69,923
74	Services, Travel, and Supplies	102,975	7,147	114,250	114,250	11,275
75	Util., Repair & Maint., and Rentals	88,325	55,095	156,125	156,125	67,800
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	62,400	5,646	64,800	64,800	2,400
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	630,761	131,049	782,159	782,159	151,398
79						
80	Internal Allocations & Sales Summary	(72,260)	5,139	(171,760)	(171,760)	(99,500)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	107,910	-	(10,399)	(10,399)	(118,309)
84	Total Funding Transfers	35,650	5,139	(182,159)	(182,159)	(217,809)
85						
86	Total Expenses After Transfers	666,411	136,188	600,000	600,000	(66,411)
87	B20 - Designated Operating Statement of Activities Net Result	666,411	132,483	600,000	600,000	(66,411)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(185,336)	(178,811)	(179,686)	(179,686)	5,649
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(185,336)	(178,811)	(179,686)	(179,686)	5,649
101						
102	Total Revenue After Transfers	(185,336)	(178,811)	(179,686)	(179,686)	5,649
103	Salary & Wages Summary	68,736	43,324	69,151	69,151	416
104	Services, Travel, and Supplies	1,000	460	500	500	(500)
105	Util., Repair & Maint., and Rentals	-	24,436	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	69,736	68,220	69,651	69,651	(84)
109						
110	Internal Allocations & Sales Summary	115,600	53,585	110,035	110,035	(5,565)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	68,780	-	-	-
114	Total Funding Transfers	115,600	122,365	110,035	110,035	(5,565)
115						
116	Total Expenses After Transfers	185,336	190,585	179,686	179,686	(5,649)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	11,774	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B2000 - Campus Operations Division						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	49,455	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	49,455	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	30,972	-	-	-
143	Total Funding Transfers	-	30,972	-	-	-
144						
145	Total Expenses After Transfers	-	80,427	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	80,427	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(3,250,566)	(2,577,639)	(3,634,271)	(3,634,271)	(383,705)
150	Total Expenses	3,250,566	2,705,771	3,634,271	3,634,271	383,705
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	128,132	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees B2100 - Budget & Finance Division					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
	Budget Amount	Actuals through	Review Version	Review Version	Review Version
		March 2025	Budget Amount	Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class				Budgets
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	24,446,134	20,501,954	24,333,064	24,333,064
4	Sales of Goods & Services Summary	(27,379,343)	(24,691,446)	(27,384,374)	(27,384,374)
5	Grants & Contracts Summary	(38,123,831)	(44,524,707)	(46,700,000)	(46,700,000)
6	Other Operating Revenue Summary	(2,224,000)	(2,261,213)	(2,351,839)	(2,351,839)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(11,750,000)	(10,987,886)	(12,050,000)	(12,050,000)
9	Gifts Summary	(12,696,134)	(9,038,620)	(12,304,280)	(12,304,280)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	(50,000)	(402,158)	(291,000)	(291,000)
12	Internal Distributions	-	-	-	-
13	Total Revenue	(67,777,174)	(71,404,075)	(76,748,429)	(76,748,429)
14					
15	Salary & Wages Summary	22,934,219	17,126,907	25,555,641	25,555,641
16	Services, Travel, and Supplies	3,674,540	4,777,203	3,977,505	3,977,505
17	Util., Repair & Maint., and Rentals	458,454	366,585	532,550	532,550
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	36,991,049	43,508,501	45,532,777	45,532,777
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	127,969	3,734,768	45,000	45,000
20	Total Expenses Before Transfers	64,186,231	69,513,964	75,643,473	75,643,473
21					
22	Internal Allocations & Sales Summary	1,255,036	(391,161)	163,623	163,623
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	11,811,655	3,953,723	11,904,462	11,904,462
25	Transfers To/From Operations Grouping	(875,000)	190,068	(2,065,000)	(2,065,000)
26	Total Funding Transfers	12,191,691	3,752,630	10,003,085	10,003,085
27					
28	Total Expenses After Transfers	76,377,922	73,266,594	85,646,558	85,646,558
29	Total Fund Class Statement of Activities Net Result	8,600,748	1,862,519	8,898,129	8,898,129
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	(27,379,343)	(24,691,446)	(27,384,374)	(27,384,374)
34	Grants & Contracts Summary	(1,433,000)	(842,221)	-	-
35	Other Operating Revenue Summary	(2,224,000)	(1,723,370)	(2,351,839)	(2,351,839)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	(1)	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	(50,000)	(401,444)	(291,000)	(291,000)
41	Internal Distributions	-	-	-	-
42	Total Revenue	(31,086,343)	(27,658,481)	(30,027,213)	(30,027,213)
43					
44	Salary & Wages Summary	22,934,219	16,651,523	25,209,070	25,209,070
45	Services, Travel, and Supplies	3,659,316	4,354,275	3,613,488	3,613,488
46	Util., Repair & Maint., and Rentals	458,454	365,135	532,550	532,550
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	318,711	390,782	428,077	428,077
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	121,000	538	45,000	45,000
49	Total Expenses Before Transfers	27,491,700	21,762,252	29,828,185	29,828,185
50					
51	Internal Allocations & Sales Summary	1,255,036	(611,417)	403,995	403,995
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	11,811,655	3,953,723	11,904,462	11,904,462
54	Transfers To/From Operations Grouping	(875,000)	29,604	(3,365,000)	(3,365,000)
55	Total Funding Transfers	12,191,691	3,371,910	8,943,457	8,943,457
56					
57	Total Expenses After Transfers	39,683,391	25,134,161	38,771,642	38,771,642
58	FC105 - Unrestricted Operating Statement of Activities Net Result	8,597,048	(2,524,320)	8,744,429	8,744,429
59					

	A	B	C	D	E	F
	 UW Operating Budget Board of Trustees					
	B2100 - Budget & Finance Division					
1	Summary Level Natural Accounts by Fund Class	FY2025 Budget Amount	FY2025 Actuals through March 2025	FY2026 President's Review Version Budget Amount	FY2026 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	51,503	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	(1,600,000)	(1,600,000)	(1,600,000)
64	Other Operating Revenue Summary	-	(6,084)	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	(21,583)	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	23,836	(1,600,000)	(1,600,000)	(1,600,000)
72						
73	Salary & Wages Summary	-	183,778	340,356	340,356	340,356
74	Services, Travel, and Supplies	2,700	199,405	359,717	359,717	357,017
75	Util., Repair & Maint., and Rentals	-	1,451	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,000	31,875	1,500	1,500	500
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	3,700	416,509	701,572	701,572	697,872
79						
80	Internal Allocations & Sales Summary	-	(47,348)	(247,872)	(247,872)	(247,872)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	(255,410)	1,300,000	1,300,000	1,300,000
84	Total Funding Transfers	-	(302,758)	1,052,128	1,052,128	1,052,128
85						
86	Total Expenses After Transfers	3,700	113,751	1,753,700	1,753,700	1,750,000
87	B20 - Designated Operating Statement of Activities Net Result	3,700	137,588	153,700	153,700	150,000
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	24,446,134	20,450,451	24,333,064	24,333,064	(113,070)
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	(11,750,000)	(10,966,303)	(12,050,000)	(12,050,000)	(300,000)
96	Gifts Summary	(12,696,134)	(9,038,619)	(12,304,280)	(12,304,280)	391,854
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	445,529	(21,216)	(21,216)	(21,216)
101						
102	Total Revenue After Transfers	-	445,529	(21,216)	(21,216)	(21,216)
103	Salary & Wages Summary	-	-	6,216	6,216	6,216
104	Services, Travel, and Supplies	-	40,798	4,300	4,300	4,300
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	3,643	3,200	3,200	3,200
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	44,441	13,716	13,716	13,716
109						
110	Internal Allocations & Sales Summary	-	267,605	7,500	7,500	7,500
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	47,495	-	-	-
114	Total Funding Transfers	-	315,100	7,500	7,500	7,500
115						
116	Total Expenses After Transfers	-	359,541	21,216	21,216	21,216
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	805,070	0	0	0
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B2100 - Budget & Finance Division						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	(714)	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	(714)	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(714)	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(36,690,831)	(43,682,486)	(45,100,000)	(45,100,000)	(8,409,169)
150	Total Expenses	36,690,831	43,587,549	45,100,000	45,100,000	8,409,169
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(94,936)	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	(531,760)	-	-	-
155	Total Expenses	-	4,071,591	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	3,539,832	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees B3000 - Student Affairs Division					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
			Review Version	Review Version	Review Version
			Budget Amount	Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through		Budgets
2	Total Fund Class		March 2025		
3	Tuition & Educational Fees Net Summary	(9,323,115)	(8,528,151)	(9,695,446)	(372,331)
4	Sales of Goods & Services Summary	(1,759,074)	(1,590,724)	(1,758,742)	332
5	Grants & Contracts Summary	(165,177)	(166,767)	(88,693)	76,484
6	Other Operating Revenue Summary	(305,750)	(267,634)	(316,890)	(11,140)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(176,491)	(380,497)	(674,252)	(497,762)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(11,729,607)	(10,933,773)	(12,534,024)	(804,417)
14					
15	Salary & Wages Summary	11,983,646	7,535,721	11,878,291	(105,355)
16	Services, Travel, and Supplies	2,462,836	2,063,077	2,761,330	298,493
17	Util., Repair & Maint., and Rentals	56,490	53,595	149,150	92,660
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	297,355	193,163	411,381	114,026
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	19,621	66	2,148	(17,473)
20	Total Expenses Before Transfers	14,819,948	9,845,622	15,202,300	382,352
21					
22	Internal Allocations & Sales Summary	982,071	917,390	1,456,870	474,799
23	Provisions for Replacement & Depreciation Grouping	375,000	-	375,000	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(482,629)	353,800	(275,000)	207,629
26	Total Funding Transfers	874,442	1,271,190	1,556,870	682,428
27					
28	Total Expenses After Transfers	15,694,390	11,116,812	16,759,170	1,064,780
29	Total Fund Class Statement of Activities Net Result	3,964,783	183,039	4,225,147	260,363
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	(8,229,215)	(7,573,722)	(8,676,100)	(446,885)
33	Sales of Goods & Services Summary	(1,596,084)	(1,474,822)	(1,619,742)	(23,658)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(305,750)	(240,596)	(291,890)	13,860
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(10,131,049)	(9,289,141)	(10,587,732)	(456,683)
43					
44	Salary & Wages Summary	10,805,560	6,911,092	10,855,020	49,460
45	Services, Travel, and Supplies	1,845,376	1,292,485	1,766,679	(78,697)
46	Util., Repair & Maint., and Rentals	44,990	23,040	120,150	75,160
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	221,015	111,863	203,190	(17,825)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	66	-	-
49	Total Expenses Before Transfers	12,916,941	8,338,547	12,945,039	28,098
50					
51	Internal Allocations & Sales Summary	972,895	846,075	1,391,230	418,335
52	Provisions for Replacement & Depreciation Grouping	375,000	-	375,000	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(380,000)	62,944	(375,000)	5,000
55	Total Funding Transfers	967,895	909,019	1,391,230	423,335
56					
57	Total Expenses After Transfers	13,884,836	9,247,565	14,336,269	451,433
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,753,787	(41,576)	3,748,537	(5,250)
59					

	A	B	C	D	E	F
	 UW Operating Budget Board of Trustees					
	B3000 - Student Affairs Division					
1	Summary Level Natural Accounts by Fund Class	FY2025 Budget Amount	FY2026 Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(1,096,300)	(1,010,791)	(1,023,246)	(1,023,246)	73,054
62	Sales of Goods & Services Summary	(162,990)	(115,902)	(139,000)	(139,000)	23,990
63	Grants & Contracts Summary	-	(898)	-	-	-
64	Other Operating Revenue Summary	-	(27,037)	(25,000)	(25,000)	(25,000)
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(1,259,290)	(1,154,628)	(1,187,246)	(1,187,246)	72,044
72						
73	Salary & Wages Summary	923,578	422,233	838,897	838,897	(84,681)
74	Services, Travel, and Supplies	586,356	514,564	619,789	619,789	33,433
75	Util., Repair & Maint., and Rentals	6,000	7,139	9,000	9,000	3,000
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	57,005	36,135	65,650	65,650	8,645
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	1,572,939	980,071	1,533,336	1,533,336	(39,603)
79						
80	Internal Allocations & Sales Summary	(24)	35,812	30,520	30,520	30,544
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(102,629)	305,889	100,000	100,000	202,629
84	Total Funding Transfers	(102,653)	341,701	130,520	130,520	233,173
85						
86	Total Expenses After Transfers	1,470,286	1,321,772	1,663,856	1,663,856	193,570
87	B20 - Designated Operating Statement of Activities Net Result	210,996	167,144	476,610	476,610	265,614
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	2,400	56,362	3,900	3,900	1,500
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(176,491)	(380,497)	(674,252)	(674,252)	(497,762)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(174,091)	(324,135)	(670,352)	(670,352)	(496,262)
101						
102	Total Revenue After Transfers	(174,091)	(324,135)	(670,352)	(670,352)	(496,262)
103	Salary & Wages Summary	100,191	86,950	115,682	115,682	15,492
104	Services, Travel, and Supplies	41,300	233,804	361,550	361,550	320,250
105	Util., Repair & Maint., and Rentals	5,500	23,416	20,000	20,000	14,500
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	17,900	29,916	138,000	138,000	120,100
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	164,891	374,086	635,232	635,232	470,342
109						
110	Internal Allocations & Sales Summary	9,200	35,503	35,120	35,120	25,920
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	(15,033)	-	-	-
114	Total Funding Transfers	9,200	20,470	35,120	35,120	25,920
115						
116	Total Expenses After Transfers	174,091	394,556	670,352	670,352	496,262
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	70,421	0	0	0
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B3000 - Student Affairs Division						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(165,177)	(165,869)	(88,693)	(88,693)	76,484
150	Total Expenses	165,177	152,919	88,693	88,693	(76,484)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(12,950)	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
32001 - ASUW						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
		Budget Amount	Actuals through	Review Version	Review Version	Review Version
			March 2025	Budget Amount	Budget Amount	FY25 to FY26
						Budgets
1	Summary Level Natural Accounts by Fund Class					
2	Total Fund Class					
3	Tuition & Educational Fees Net Summary	(736,300)	(676,206)	(718,246)	(718,246)	18,054
4	Sales of Goods & Services Summary	-	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	-	(54,142)	(102,500)	(102,500)	(102,500)
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	-	-	-
13	Total Revenue	(736,300)	(730,349)	(820,746)	(820,746)	(84,446)
14						
15	Salary & Wages Summary	494,006	212,601	424,176	424,176	(69,830)
16	Services, Travel, and Supplies	327,872	366,850	434,760	434,760	106,888
17	Util., Repair & Maint., and Rentals	-	-	-	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,155	25,610	27,800	27,800	(355)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
20	Total Expenses Before Transfers	850,033	605,060	886,736	886,736	36,703
21						
22	Internal Allocations & Sales Summary	7,786	48,412	65,370	65,370	57,584
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	(120,491)	274,935	-	-	120,491
26	Total Funding Transfers	(112,705)	323,347	65,370	65,370	178,075
27						
28	Total Expenses After Transfers	737,328	928,407	952,106	952,106	214,778
29	Total Fund Class Statement of Activities Net Result	1,028	198,059	131,360	131,360	130,332
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	-	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	-	-	-
42	Total Revenue	-	-	-	-	-
43						
44	Salary & Wages Summary	-	-	-	-	-
45	Services, Travel, and Supplies	-	(450)	-	-	-
46	Util., Repair & Maint., and Rentals	-	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	-	(450)	-	-	-
50						
51	Internal Allocations & Sales Summary	-	-	-	-	-
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-	-
55	Total Funding Transfers	-	-	-	-	-
56						
57	Total Expenses After Transfers	-	(450)	-	-	-
58	FC105 - Unrestricted Operating Statement of Activities Net Result	-	(450)	-	-	-
59						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
32001 - ASUW						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(736,300)	(676,206)	(718,246)	(718,246)	18,054
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(736,300)	(676,206)	(718,246)	(718,246)	18,054
72						
73	Salary & Wages Summary	494,006	212,601	424,176	424,176	(69,830)
74	Services, Travel, and Supplies	327,872	306,343	353,260	353,260	25,388
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,155	25,610	27,800	27,800	(355)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	850,033	544,554	805,236	805,236	(44,797)
79						
80	Internal Allocations & Sales Summary	7,786	39,342	44,370	44,370	36,584
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(120,491)	274,935	-	-	120,491
84	Total Funding Transfers	(112,705)	314,277	44,370	44,370	157,075
85						
86	Total Expenses After Transfers	737,328	858,831	849,606	849,606	112,278
87	B20 - Designated Operating Statement of Activities Net Result	1,028	182,624	131,360	131,360	130,332
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	(54,142)	(102,500)	(102,500)	(102,500)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	(54,142)	(102,500)	(102,500)	(102,500)
101						
102	Total Revenue After Transfers	-	(54,142)	(102,500)	(102,500)	(102,500)
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	60,956	81,500	81,500	81,500
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	60,956	81,500	81,500	81,500
109						
110	Internal Allocations & Sales Summary	-	9,070	21,000	21,000	21,000
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	9,070	21,000	21,000	21,000
115						
116	Total Expenses After Transfers	-	70,027	102,500	102,500	102,500
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	15,884	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
32001 - ASUW						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees					
B4000 - Information Technology Division					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
	Budget Amount	Actuals through	Review Version	Review Version	Review Version
		March 2025	Budget Amount	Budget Amount	FY25 to FY26
					Budgets
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	(975,001)	(975,001)	(975,001)
4	Sales of Goods & Services Summary	(16,000)	(22,870)	(8,000)	8,000
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(124,000)	(99,679)	(112,000)	12,000
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	(932)	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(140,000)	(123,482)	(1,095,001)	(955,001)
14					
15	Salary & Wages Summary	11,398,172	8,120,210	11,985,370	587,198
16	Services, Travel, and Supplies	4,492,642	5,751,683	6,055,522	1,562,880
17	Util., Repair & Maint., and Rentals	1,350,360	473,654	743,798	(606,562)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,963,928	694,030	838,976	(1,124,952)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	19,205,102	15,039,578	19,623,666	418,564
21					
22	Internal Allocations & Sales Summary	(3,513,460)	(2,071,887)	(3,275,964)	237,496
23	Provisions for Replacement & Depreciation Grouping	(184,000)	-	100,000	284,000
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(429,056)	(311,049)	(429,376)	(320)
26	Total Funding Transfers	(4,126,516)	(2,382,935)	(3,605,340)	521,176
27					
28	Total Expenses After Transfers	15,078,586	12,656,642	16,018,326	939,740
29	Total Fund Class Statement of Activities Net Result	14,938,586	12,533,160	14,923,325	(15,261)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	(16,000)	(22,870)	(8,000)	8,000
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(124,000)	(99,679)	(112,000)	12,000
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	(97)	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(140,000)	(122,647)	(120,000)	20,000
43					
44	Salary & Wages Summary	11,352,155	8,085,698	11,939,033	586,878
45	Services, Travel, and Supplies	4,101,392	4,383,701	4,714,882	613,490
46	Util., Repair & Maint., and Rentals	1,350,360	471,404	743,798	(606,562)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,962,828	556,084	830,076	(1,132,752)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	18,766,735	13,496,887	18,227,789	(538,946)
50					
51	Internal Allocations & Sales Summary	(3,565,460)	(2,077,447)	(3,284,464)	280,996
52	Provisions for Replacement & Depreciation Grouping	(184,000)	-	100,000	284,000
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	118,007	-	-
55	Total Funding Transfers	(3,749,460)	(1,959,440)	(3,184,464)	564,996
56					
57	Total Expenses After Transfers	15,017,275	11,537,448	15,043,325	26,050
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,877,275	11,414,801	14,923,325	46,050
59					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B4000 - Information Technology Division						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	(975,001)	(975,001)	(975,001)
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	-	(975,001)	(975,001)	(975,001)
72						
73	Salary & Wages Summary	46,017	34,513	46,337	46,337	320
74	Services, Travel, and Supplies	391,250	1,366,599	1,340,640	1,340,640	949,390
75	Util., Repair & Maint., and Rentals	-	2,251	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,100	137,946	8,900	8,900	7,800
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	438,367	1,541,308	1,395,877	1,395,877	957,510
79						
80	Internal Allocations & Sales Summary	52,000	5,560	8,500	8,500	(43,500)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(429,056)	(429,056)	(429,376)	(429,376)	(320)
84	Total Funding Transfers	(377,056)	(423,496)	(420,876)	(420,876)	(43,820)
85						
86	Total Expenses After Transfers	61,311	1,117,813	975,001	975,001	913,690
87	B20 - Designated Operating Statement of Activities Net Result	61,311	1,117,813	0	0	(61,311)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	(835)	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	(835)	-	-	-
101						
102	Total Revenue After Transfers	-	(835)	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	1,382	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	1,382	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	1,382	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	547	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B4000 - Information Technology Division						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees B5000 - Institutional Advancement & UW Foundation Division					
	FY2025		FY2026		Variance
	Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	(1,102,030)	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(9,619,468)	(5,108,259)	(10,224,716)	(605,248)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(9,619,468)	(6,210,289)	(10,224,716)	(605,248)
14					
15	Salary & Wages Summary	10,250,446	7,631,739	10,855,694	605,248
16	Services, Travel, and Supplies	-	5,000	-	-
17	Util., Repair & Maint., and Rentals	-	-	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	10,250,446	7,636,739	10,855,694	605,248
21					
22	Internal Allocations & Sales Summary	-	36,754	-	-
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	280,000	-	280,000	-
26	Total Funding Transfers	280,000	36,754	280,000	-
27					
28	Total Expenses After Transfers	10,530,446	7,673,493	11,135,694	605,248
29	Total Fund Class Statement of Activities Net Result	910,978	1,463,204	910,978	(0)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(1,102,030)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	(9,619,468)	(5,108,259)	(10,224,716)	(605,248)
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(9,619,468)	(6,210,289)	(10,224,716)	(605,248)
43					
44	Salary & Wages Summary	10,250,446	7,631,739	10,855,694	605,248
45	Services, Travel, and Supplies	-	5,000	-	-
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	10,250,446	7,636,739	10,855,694	605,248
50					
51	Internal Allocations & Sales Summary	-	36,754	-	-
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	280,000	-	280,000	-
55	Total Funding Transfers	280,000	36,754	280,000	-
56					
57	Total Expenses After Transfers	10,530,446	7,673,493	11,135,694	605,248
58	FC105 - Unrestricted Operating Statement of Activities Net Result	910,978	1,463,204	910,978	(0)
59					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B5000 - Institutional Advancement & UW Foundation Division						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
				Review Version	Review Version	Review Version
				Budget Amount	Budget Amount	FY25 to FY26
						Budgets
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025			
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	-	-	-	-
72						
73	Salary & Wages Summary	-	-	-	-	-
74	Services, Travel, and Supplies	-	-	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	-	-	-	-	-
79						
80	Internal Allocations & Sales Summary	-	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	-	-	-	-	-
85						
86	Total Expenses After Transfers	-	-	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-	-
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	-	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	-	-	-	-
101						
102	Total Revenue After Transfers	-	-	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B5000 - Institutional Advancement & UW Foundation Division						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
		Budget Amount	Actuals through	Review Version	Review Version	Review Version
			March 2025	Budget Amount	Budget Amount	FY25 to FY26
						Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees B6100 - Governmental Affairs & Community Engagement Division					
	FY2025		FY2026		Variance
	Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	(1,215)	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(61,000)	(61,000)	(82,854)	(21,854)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	(23,000)	-	-	23,000
12	Internal Distributions	-	-	-	-
13	Total Revenue	(84,000)	(62,215)	(82,854)	1,146
14					
15	Salary & Wages Summary	3,143,868	2,383,197	3,292,582	148,715
16	Services, Travel, and Supplies	571,806	2,339,635	509,601	(62,205)
17	Util., Repair & Maint., and Rentals	6,400	599	3,400	(3,000)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	237,213	865,880	259,000	21,787
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	3,959,287	5,589,311	4,064,583	105,297
21					
22	Internal Allocations & Sales Summary	36,640	17,731	2,560	(34,080)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(37,865)	-	-	37,865
26	Total Funding Transfers	(1,225)	17,731	2,560	3,785
27					
28	Total Expenses After Transfers	3,958,062	5,607,042	4,067,143	109,082
29	Total Fund Class Statement of Activities Net Result	3,874,062	5,544,827	3,984,290	110,228
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(1,215)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	(61,000)	(61,000)	(61,000)	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	(23,000)	-	-	23,000
41	Internal Distributions	-	-	-	-
42	Total Revenue	(84,000)	(62,215)	(61,000)	23,000
43					
44	Salary & Wages Summary	3,143,868	2,307,163	3,292,582	148,715
45	Services, Travel, and Supplies	571,806	391,303	487,747	(84,059)
46	Util., Repair & Maint., and Rentals	6,400	599	3,400	(3,000)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	237,213	182,264	259,000	21,787
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	3,959,287	2,881,330	4,042,730	83,443
50					
51	Internal Allocations & Sales Summary	36,640	6,054	2,560	(34,080)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(37,865)	-	-	37,865
55	Total Funding Transfers	(1,225)	6,054	2,560	3,785
56					
57	Total Expenses After Transfers	3,958,062	2,887,385	4,045,290	87,228
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,874,062	2,825,170	3,984,290	110,228
59					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B6100 - Governmental Affairs & Community Engagement Division						
1	Summary Level Natural Accounts by Fund Class	FY2025 Budget Amount	FY2025 Actuals through March 2025	FY2026 President's Review Version Budget Amount	FY2026 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	-	-	-	-
72						
73	Salary & Wages Summary	-	76,033	-	-	-
74	Services, Travel, and Supplies	-	1,948,331	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	683,616	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	-	2,707,981	-	-	-
79						
80	Internal Allocations & Sales Summary	-	11,677	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	-	11,677	-	-	-
85						
86	Total Expenses After Transfers	-	2,719,657	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	2,719,657	-	-	-
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	-	(21,854)	(21,854)	(21,854)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	-	(21,854)	(21,854)	(21,854)
101						
102	Total Revenue After Transfers	-	-	(21,854)	(21,854)	(21,854)
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	-	21,854	21,854	21,854
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	-	21,854	21,854	21,854
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	-	21,854	21,854	21,854
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B6100 - Governmental Affairs & Community Engagement Division						
		FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees B7000 - Research & Economic Development Division					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
	Budget Amount	Actuals through	Review Version	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class	March 2025	Budget Amount	Budget Amount	FY25 to FY26
2	Total Fund Class				Budgets
3	Tuition & Educational Fees Net Summary	619,766	389,544	1,119,968	1,119,968
4	Sales of Goods & Services Summary	(55,000)	(149,984)	(275,000)	(275,000)
5	Grants & Contracts Summary	(48,669,358)	(51,236,454)	(33,616,620)	(33,616,620)
6	Other Operating Revenue Summary	(1,518,296)	(558,487)	(1,113,148)	(1,113,148)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(5,514,158)	(3,539,202)	(5,514,158)	(5,514,158)
9	Gifts Summary	(74,650)	(198,692)	(139,240)	(139,240)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(55,211,696)	(55,293,276)	(39,538,198)	(39,538,198)
14					
15	Salary & Wages Summary	28,524,643	21,387,482	25,327,738	25,327,738
16	Services, Travel, and Supplies	14,355,926	17,042,052	10,262,342	10,262,342
17	Util., Repair & Maint., and Rentals	3,066,034	545,924	3,300,243	3,300,243
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,632,039	9,150,018	6,679,176	6,679,176
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	2,099,004	18,691	1,641,885	1,641,885
20	Total Expenses Before Transfers	53,677,646	48,144,167	47,211,384	47,211,384
21					
22	Internal Allocations & Sales Summary	42,062	(433,144)	120,723	120,723
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	239,791	-	239,791	239,791
25	Transfers To/From Operations Grouping	10,248,545	15,304,773	100,000	100,000
26	Total Funding Transfers	10,530,398	14,871,630	460,514	460,514
27					
28	Total Expenses After Transfers	64,208,044	63,015,797	47,671,898	47,671,898
29	Total Fund Class Statement of Activities Net Result	8,996,348	7,722,521	8,133,700	8,133,700
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	18,000	21,409	18,000	18,000
33	Sales of Goods & Services Summary	-	(4,837)	(30,000)	(30,000)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(12,870)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(764,158)	(573,118)	(764,158)	(764,158)
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(746,158)	(569,416)	(776,158)	(776,158)
43					
44	Salary & Wages Summary	6,152,554	4,263,360	6,536,298	6,536,298
45	Services, Travel, and Supplies	1,701,375	1,296,382	1,560,820	1,560,820
46	Util., Repair & Maint., and Rentals	3,740	13,323	3,790	3,790
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	111,694	130,443	118,100	118,100
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	7,969,363	5,703,508	8,219,008	8,219,008
50					
51	Internal Allocations & Sales Summary	(1,611,182)	(1,732)	(1,792,278)	(1,792,278)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	20,166	-	-
55	Total Funding Transfers	(1,611,182)	18,434	(1,792,278)	(1,792,278)
56					
57	Total Expenses After Transfers	6,358,180	5,721,941	6,426,730	6,426,730
58	FC105 - Unrestricted Operating Statement of Activities Net Result	5,612,022	5,152,525	5,650,572	5,650,572
59					

A		B	C	D	E	F
		UW Operating Budget Board of Trustees				
B7000 - Research & Economic Development Division						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	386,151	338,877	1,096,968	1,096,968	710,817
62	Sales of Goods & Services Summary	(55,000)	(145,147)	(245,000)	(245,000)	(190,000)
63	Grants & Contracts Summary	(12,168,058)	(10,760,428)	(12,200,689)	(12,200,689)	(32,631)
64	Other Operating Revenue Summary	(1,518,296)	(545,617)	(1,113,148)	(1,113,148)	405,148
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(4,750,000)	(2,770,834)	(4,750,000)	(4,750,000)	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(18,105,203)	(13,883,149)	(17,211,869)	(17,211,869)	893,333
72						
73	Salary & Wages Summary	10,619,956	6,650,673	8,688,851	8,688,851	(1,931,105)
74	Services, Travel, and Supplies	6,338,933	4,378,480	6,471,480	6,471,480	132,547
75	Util., Repair & Maint., and Rentals	955,850	427,949	471,903	471,903	(483,947)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	990,354	31,706	1,460,971	1,460,971	470,617
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	340,000	50	350,000	350,000	10,000
78	Total Expenses Before Transfers	19,245,093	11,488,858	17,443,205	17,443,205	(1,801,888)
79						
80	Internal Allocations & Sales Summary	1,650,644	(439,126)	1,912,001	1,912,001	261,356
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	239,791	-	239,791	239,791	-
83	Transfers To/From Operations Grouping	354,000	14,523,125	100,000	100,000	(254,000)
84	Total Funding Transfers	2,244,435	14,083,999	2,251,792	2,251,792	7,356
85						
86	Total Expenses After Transfers	21,489,528	25,572,857	19,694,997	19,694,997	(1,794,531)
87	B20 - Designated Operating Statement of Activities Net Result	3,384,326	11,689,709	2,483,128	2,483,128	(901,198)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	5,000	29,257	5,000	5,000	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(74,650)	(198,692)	(139,240)	(139,240)	(64,590)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(69,650)	(169,435)	(134,240)	(134,240)	(64,590)
101						
102	Total Revenue After Transfers	(69,650)	(169,435)	(134,240)	(134,240)	(64,590)
103	Salary & Wages Summary	-	155,762	41,440	41,440	41,440
104	Services, Travel, and Supplies	56,500	10,573	76,550	76,550	20,050
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,550	8,687	15,250	15,250	4,700
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	67,050	175,022	133,240	133,240	66,190
109						
110	Internal Allocations & Sales Summary	2,600	7,521	1,000	1,000	(1,600)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	2,600	7,521	1,000	1,000	(1,600)
115						
116	Total Expenses After Transfers	69,650	182,543	134,240	134,240	64,590
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	13,108	0	0	0
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B7000 - Research & Economic Development Division						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(36,290,686)	(40,476,026)	(21,415,931)	(21,415,931)	14,874,755
150	Total Expenses	36,290,686	31,522,995	21,415,931	21,415,931	(14,874,755)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(8,953,031)	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	(195,250)	-	-	-
155	Total Expenses	-	15,460	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	(179,790)	-	-	-

A		B	C	D	E	F
 UNIVERSITY OF WYOMING UW Operating Budget Board of Trustees C7000 - Research & Economic Development Subdivision						
		FY2025		FY2026		Variance
			Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class	Budget Amount				
2	Total Fund Class					
3	Tuition & Educational Fees Net Summary	619,766	381,013	1,096,968	1,096,968	477,202
4	Sales of Goods & Services Summary	(55,000)	(6,655)	(20,000)	(20,000)	35,000
5	Grants & Contracts Summary	(39,539,153)	(42,491,625)	(23,268,794)	(23,268,794)	16,270,358
6	Other Operating Revenue Summary	(165,375)	(27,640)	(81,887)	(81,887)	83,488
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	(5,514,158)	(3,539,202)	(5,514,158)	(5,514,158)	-
9	Gifts Summary	(74,650)	(198,692)	(136,740)	(136,740)	(62,090)
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	-	-	-
13	Total Revenue	(44,728,570)	(45,882,801)	(27,924,611)	(27,924,611)	16,803,958
14						
15	Salary & Wages Summary	15,882,379	11,921,491	13,101,148	13,101,148	(2,781,232)
16	Services, Travel, and Supplies	10,038,262	11,621,733	7,018,250	7,018,250	(3,020,013)
17	Util., Repair & Maint., and Rentals	2,914,797	410,254	3,060,939	3,060,939	146,142
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,502,652	7,340,575	4,996,014	4,996,014	493,362
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	916,397	18,550	700,506	700,506	(215,891)
20	Total Expenses Before Transfers	34,254,487	31,312,603	28,876,856	28,876,856	(5,377,631)
21						
22	Internal Allocations & Sales Summary	6,700,973	2,812,019	5,583,824	5,583,824	(1,117,149)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	239,791	-	239,791	239,791	-
25	Transfers To/From Operations Grouping	10,408,545	15,158,499	400,000	400,000	(10,008,545)
26	Total Funding Transfers	17,349,309	17,970,518	6,223,615	6,223,615	(11,125,695)
27						
28	Total Expenses After Transfers	51,603,796	49,283,122	35,100,471	35,100,471	(16,503,326)
29	Total Fund Class Statement of Activities Net Result	6,875,227	3,400,321	7,175,859	7,175,859	300,632
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	18,000	21,409	18,000	18,000	-
33	Sales of Goods & Services Summary	-	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	(12,870)	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	(764,158)	(573,118)	(764,158)	(764,158)	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	-	-	-
42	Total Revenue	(746,158)	(564,579)	(746,158)	(746,158)	-
43						
44	Salary & Wages Summary	4,064,441	2,727,005	4,614,621	4,614,621	550,180
45	Services, Travel, and Supplies	1,281,675	1,182,145	1,376,150	1,376,150	94,475
46	Util., Repair & Maint., and Rentals	-	-	1,750	1,750	1,750
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	46,496	98,967	87,850	87,850	41,354
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	5,392,612	4,008,117	6,080,371	6,080,371	687,759
50						
51	Internal Allocations & Sales Summary	(1,021,777)	11,945	(570,112)	(570,112)	451,665
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-	-
55	Total Funding Transfers	(1,021,777)	11,945	(570,112)	(570,112)	451,665
56						
57	Total Expenses After Transfers	4,370,834	4,020,062	5,510,259	5,510,259	1,139,425
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,624,676	3,455,483	4,764,101	4,764,101	1,139,425
59						

A	B	C	D	E	F
 UW Operating Budget Board of Trustees C7000 - Research & Economic Development Subdivision					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Review Version Budget Amount	Review Version Budget Amount	Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	386,151	330,347	1,073,968	1,073,968
62	Sales of Goods & Services Summary	(55,000)	(6,655)	(20,000)	(20,000)
63	Grants & Contracts Summary	(11,641,058)	(10,488,874)	(11,660,689)	(11,660,689)
64	Other Operating Revenue Summary	(165,375)	(14,770)	(81,887)	(81,887)
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(4,750,000)	(2,770,834)	(4,750,000)	(4,750,000)
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(16,225,282)	(12,950,787)	(15,438,608)	(15,438,608)
72					
73	Salary & Wages Summary	5,602,366	3,944,487	4,919,862	4,919,862
74	Services, Travel, and Supplies	3,282,424	2,023,738	4,155,797	4,155,797
75	Util., Repair & Maint., and Rentals	918,550	342,223	292,303	292,303
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	858,551	(65,466)	1,339,678	1,339,678
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	340,000	50	350,000	350,000
78	Total Expenses Before Transfers	11,001,891	6,245,033	11,057,640	11,057,640
79					
80	Internal Allocations & Sales Summary	7,720,150	2,792,554	6,152,936	6,152,936
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	239,791	-	239,791	239,791
83	Transfers To/From Operations Grouping	514,000	15,085,242	400,000	400,000
84	Total Funding Transfers	8,473,941	17,877,796	6,792,727	6,792,727
85					
86	Total Expenses After Transfers	19,475,832	24,122,829	17,850,366	17,850,366
87	B20 - Designated Operating Statement of Activities Net Result	3,250,551	11,172,042	2,411,758	2,411,758
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	5,000	29,257	5,000	5,000
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(74,650)	(198,692)	(136,740)	(136,740)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(69,650)	(169,435)	(131,740)	(131,740)
101					
102	Total Revenue After Transfers	(69,650)	(169,435)	(131,740)	(131,740)
103	Salary & Wages Summary	-	155,762	41,440	41,440
104	Services, Travel, and Supplies	56,500	10,573	76,550	76,550
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,550	2,187	12,750	12,750
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	67,050	168,522	130,740	130,740
109					
110	Internal Allocations & Sales Summary	2,600	7,521	1,000	1,000
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	2,600	7,521	1,000	1,000
115					
116	Total Expenses After Transfers	69,650	176,043	131,740	131,740
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	6,608	0	0
118					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C7000 - Research & Economic Development Subdivision						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
		Budget Amount	Actuals through	Review Version	Review Version	Review Version
			March 2025	Budget Amount	Budget Amount	FY25 to FY26
						Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(27,687,480)	(32,002,751)	(11,608,105)	(11,608,105)	16,079,375
150	Total Expenses	27,687,480	20,948,728	11,608,105	11,608,105	(16,079,375)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(11,054,023)	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	(195,250)	-	-	-
155	Total Expenses	-	15,460	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	(179,790)	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees					
10502 - Center of Innovation for Flow through Porous Media					
	FY2025		FY2026		Variance
	Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	210,615	-	-	(210,615)
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	(19,329,195)	(22,286,122)	(8,018,612)	11,310,583
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	(100,256)	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(19,118,580)	(22,386,378)	(8,018,612)	11,099,968
14					
15	Salary & Wages Summary	3,329,143	1,744,026	1,811,373	(1,517,770)
16	Services, Travel, and Supplies	3,880,414	6,803,792	1,036,225	(2,844,189)
17	Util., Repair & Maint., and Rentals	793,722	47,186	2,818,879	2,025,157
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,019,952	4,212,891	3,140,890	1,120,937
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	102,849	-	107,792	4,943
20	Total Expenses Before Transfers	10,126,080	12,807,895	8,915,158	(1,210,922)
21					
22	Internal Allocations & Sales Summary	-	1,399	5,500	5,500
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	9,894,545	1,378	-	(9,894,545)
26	Total Funding Transfers	9,894,545	2,777	5,500	(9,889,045)
27					
28	Total Expenses After Transfers	20,020,625	12,810,672	8,920,658	(11,099,967)
29	Total Fund Class Statement of Activities Net Result	902,045	(9,575,705)	902,046	1
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	-	-
43					
44	Salary & Wages Summary	902,045	508,535	902,045	0
45	Services, Travel, and Supplies	-	-	-	-
46	Util., Repair & Maint., and Rentals	-	-	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	902,045	508,535	902,045	0
50					
51	Internal Allocations & Sales Summary	-	1,584	-	-
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	-	1,584	-	-
56					
57	Total Expenses After Transfers	902,045	510,120	902,045	0
58	FC105 - Unrestricted Operating Statement of Activities Net Result	902,045	510,120	902,045	0
59					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
10502 - Center of Innovation for Flow through Porous Media						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
		Budget Amount	Actuals through	Review Version	Review Version	Review Version
			March 2025	Budget Amount	Budget Amount	FY25 to FY26
						Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	(483,220)	(251,615)	(527,851)	(527,851)	(44,631)
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(483,220)	(251,615)	(527,851)	(527,851)	(44,631)
72						
73	Salary & Wages Summary	83,220	74,940	278,119	278,119	194,899
74	Services, Travel, and Supplies	100,000	37,293	69,232	69,232	(30,768)
75	Util., Repair & Maint., and Rentals	300,000	19,313	75,000	75,000	(225,000)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	88,247	100,000	100,000	100,000
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	483,220	219,792	522,351	522,351	39,131
79						
80	Internal Allocations & Sales Summary	-	(185)	5,500	5,500	5,500
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	1,655	-	-	-
84	Total Funding Transfers	-	1,470	5,500	5,500	5,500
85						
86	Total Expenses After Transfers	483,220	221,262	527,851	527,851	44,631
87	B20 - Designated Operating Statement of Activities Net Result	-	(30,353)	0	0	0
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	(100,256)	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	(100,256)	-	-	-
101						
102	Total Revenue After Transfers	-	(100,256)	-	-	-
103	Salary & Wages Summary	-	100,000	-	-	-
104	Services, Travel, and Supplies	-	256	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	100,256	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	100,256	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	(0)	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
10502 - Center of Innovation for Flow through Porous Media						
		FY2025		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
				Review Version	Review Version	Review Version
				Budget Amount	Budget Amount	Budget Amount
						FY25 to FY26
						Budgets
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2025			
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(18,635,360)	(22,034,507)	(7,490,761)	(7,490,761)	11,144,599
150	Total Expenses	18,635,360	11,979,035	7,490,761	7,490,761	(11,144,599)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	(10,055,472)	0	0	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees					
C7100 - Research Subdivision					
	FY2025		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
	Budget Amount	Actuals through	Review Version	Review Version	Review Version
1	Summary Level Natural Accounts by Fund Class	March 2025	Budget Amount	Budget Amount	FY25 to FY26
2	Total Fund Class				Budgets
3	Tuition & Educational Fees Net Summary	-	8,531	23,000	23,000
4	Sales of Goods & Services Summary	-	(33,162)	(30,000)	(30,000)
5	Grants & Contracts Summary	(4,691,191)	(4,955,110)	(5,262,468)	(571,277)
6	Other Operating Revenue Summary	(952,921)	(412,726)	(531,261)	421,660
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	-	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(5,644,112)	(5,392,467)	(5,800,729)	(156,617)
14					
15	Salary & Wages Summary	8,100,746	6,405,967	7,463,142	(637,604)
16	Services, Travel, and Supplies	1,895,004	2,655,153	1,153,379	(741,625)
17	Util., Repair & Maint., and Rentals	43,154	11,597	39,918	(3,236)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	621,452	1,248,822	1,121,473	500,021
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	413,641	-	199,555	(214,086)
20	Total Expenses Before Transfers	11,073,997	10,321,540	9,977,468	(1,096,529)
21					
22	Internal Allocations & Sales Summary	(3,806,970)	(1,950,676)	(3,508,346)	298,624
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(220,000)	119,161	(320,000)	(100,000)
26	Total Funding Transfers	(4,026,970)	(1,831,514)	(3,828,346)	198,624
27					
28	Total Expenses After Transfers	7,047,027	8,490,026	6,149,122	(897,905)
29	Total Fund Class Statement of Activities Net Result	1,402,915	3,097,559	348,393	(1,054,523)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	(30,000)	(30,000)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	-	(30,000)	(30,000)
43					
44	Salary & Wages Summary	1,676,977	1,237,322	1,500,805	(176,172)
45	Services, Travel, and Supplies	271,200	119,416	126,770	(144,430)
46	Util., Repair & Maint., and Rentals	3,740	8,229	2,040	(1,700)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	37,198	27,093	9,150	(28,048)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	1,989,115	1,392,060	1,638,765	(350,350)
50					
51	Internal Allocations & Sales Summary	(595,405)	(5,601)	(1,222,294)	(626,889)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	20,166	-	-
55	Total Funding Transfers	(595,405)	14,565	(1,222,294)	(626,889)
56					
57	Total Expenses After Transfers	1,393,710	1,406,625	416,471	(977,239)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	1,393,710	1,406,625	386,471	(1,007,239)
59					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C7100 - Research Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	8,531	23,000	23,000	23,000
62	Sales of Goods & Services Summary	-	(33,162)	-	-	-
63	Grants & Contracts Summary	(470,000)	(224,048)	(479,000)	(479,000)	(9,000)
64	Other Operating Revenue Summary	(952,921)	(412,726)	(531,261)	(531,261)	421,660
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(1,422,921)	(661,405)	(987,261)	(987,261)	435,660
72						
73	Salary & Wages Summary	3,483,817	2,247,039	2,652,832	2,652,832	(830,985)
74	Services, Travel, and Supplies	1,235,571	1,100,830	773,559	773,559	(462,012)
75	Util., Repair & Maint., and Rentals	35,300	505	31,500	31,500	(3,800)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	109,003	85,665	97,343	97,343	(11,660)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	4,863,691	3,434,039	3,555,234	3,555,234	(1,308,457)
79						
80	Internal Allocations & Sales Summary	(3,211,565)	(1,945,075)	(2,286,052)	(2,286,052)	925,513
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(220,000)	(562,117)	(320,000)	(320,000)	(100,000)
84	Total Funding Transfers	(3,431,565)	(2,507,192)	(2,606,052)	(2,606,052)	825,513
85						
86	Total Expenses After Transfers	1,432,126	926,847	949,182	949,182	(482,944)
87	B20 - Designated Operating Statement of Activities Net Result	9,205	265,442	(38,079)	(38,079)	(47,284)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	-	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	-	-	-	-
101						
102	Total Revenue After Transfers	-	-	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C7100 - Research Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2025		FY2026		Variance
		Budget Amount	Actuals through March 2025	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(4,221,191)	(4,731,061)	(4,783,468)	(4,783,468)	(562,277)
150	Total Expenses	4,221,191	6,156,554	4,783,468	4,783,468	562,277
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	1,425,493	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees C7200 - Economic Development Subdivision					
	FY2024		FY2026		Variance
					Board of Trustee's
			President's	Board of Trustee's	Review Version
			Review Version	Review Version	FY25 to FY26
			Budget Amount	Budget Amount	Budgets
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2024		
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	-	-	-
4	Sales of Goods & Services Summary	-	(110,167)	(225,000)	(225,000)
5	Grants & Contracts Summary	(4,439,015)	(3,789,720)	(5,085,357)	(646,342)
6	Other Operating Revenue Summary	(400,000)	(118,122)	(500,000)	(100,000)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	-	(2,500)	(2,500)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(4,839,015)	(4,018,008)	(5,812,857)	(973,842)
14					
15	Salary & Wages Summary	4,541,518	3,060,023	4,763,448	221,930
16	Services, Travel, and Supplies	2,422,660	2,765,165	2,090,714	(331,946)
17	Util., Repair & Maint., and Rentals	108,083	124,074	199,387	91,304
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	507,935	560,620	561,689	53,754
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	768,966	141	741,823	(27,142)
20	Total Expenses Before Transfers	8,349,161	6,510,023	8,357,060	7,899
21					
22	Internal Allocations & Sales Summary	(2,851,941)	(1,294,487)	(1,954,755)	897,186
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	60,000	27,113	20,000	(40,000)
26	Total Funding Transfers	(2,791,941)	(1,267,374)	(1,934,755)	857,186
27					
28	Total Expenses After Transfers	5,557,220	5,242,649	6,422,305	865,085
29	Total Fund Class Statement of Activities Net Result	718,206	1,224,641	609,448	(108,758)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	(4,837)	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	-	(4,837)	-	-
43					
44	Salary & Wages Summary	411,136	299,033	420,872	9,736
45	Services, Travel, and Supplies	148,500	(5,179)	57,900	(90,600)
46	Util., Repair & Maint., and Rentals	-	5,094	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,000	4,383	21,100	(6,900)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	587,636	303,331	499,872	(87,764)
50					
51	Internal Allocations & Sales Summary	6,000	(8,076)	128	(5,872)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-
55	Total Funding Transfers	6,000	(8,076)	128	(5,872)
56					
57	Total Expenses After Transfers	593,636	295,255	500,000	(93,636)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	593,636	290,417	500,000	(93,636)
59					

A		B	C	D	E	F
		UW Operating Budget Board of Trustees				
C7200 - Economic Development Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2024		FY2026		Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	(105,330)	(225,000)	(225,000)	(225,000)
63	Grants & Contracts Summary	(57,000)	(47,506)	(61,000)	(61,000)	(4,000)
64	Other Operating Revenue Summary	(400,000)	(118,122)	(500,000)	(500,000)	(100,000)
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(457,000)	(270,957)	(786,000)	(786,000)	(329,000)
72						
73	Salary & Wages Summary	1,533,773	459,147	1,116,157	1,116,157	(417,616)
74	Services, Travel, and Supplies	1,820,938	1,253,912	1,542,124	1,542,124	(278,814)
75	Util., Repair & Maint., and Rentals	2,000	85,221	148,100	148,100	146,100
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	22,800	11,507	23,950	23,950	1,150
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	3,379,511	1,809,786	2,830,331	2,830,331	(549,180)
79						
80	Internal Allocations & Sales Summary	(2,857,941)	(1,286,605)	(1,954,883)	(1,954,883)	903,058
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	60,000	-	20,000	20,000	(40,000)
84	Total Funding Transfers	(2,797,941)	(1,286,605)	(1,934,883)	(1,934,883)	863,058
85						
86	Total Expenses After Transfers	581,570	523,182	895,448	895,448	313,878
87	B20 - Designated Operating Statement of Activities Net Result	124,570	252,225	109,448	109,448	(15,122)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	-	(2,500)	(2,500)	(2,500)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	-	(2,500)	(2,500)	(2,500)
101						
102	Total Revenue After Transfers	-	-	(2,500)	(2,500)	(2,500)
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	6,500	2,500	2,500	2,500
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	6,500	2,500	2,500	2,500
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	6,500	2,500	2,500	2,500
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	6,500	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
C7200 - Economic Development Subdivision						
1	Summary Level Natural Accounts by Fund Class	FY2024		FY2026		Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(4,382,015)	(3,742,214)	(5,024,357)	(5,024,357)	(642,342)
150	Total Expenses	4,382,015	4,417,713	5,024,357	5,024,357	642,342
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	675,499	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
 UW Operating Budget Board of Trustees					
B8000 - General Counsel Division					
	FY2024		FY2026		Variance
			President's	Board of Trustee's	Board of Trustee's
			Review Version	Review Version	Review Version
			Budget Amount	Budget Amount	FY25 to FY26
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through		Budgets
2	Total Fund Class		March 2024		
3	Tuition & Educational Fees Net Summary	(59,925)	(45,330)	(59,925)	(59,925)
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(62,000)	(2,471)	(2,000)	(2,000)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	-	(84,790)	-	-
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	-	-
13	Total Revenue	(121,925)	(132,591)	(61,925)	(61,925)
14					
15	Salary & Wages Summary	2,140,467	1,572,362	2,191,379	2,191,379
16	Services, Travel, and Supplies	5,886,259	5,886,932	6,180,631	6,180,631
17	Util., Repair & Maint., and Rentals	-	113,427	-	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	246,620	457,248	239,939	239,939
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	8,273,346	8,029,970	8,611,949	8,611,949
21					
22	Internal Allocations & Sales Summary	(493,508)	(490,056)	(562,673)	(562,673)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	-	(719,814)	-	-
26	Total Funding Transfers	(493,508)	(1,209,870)	(562,673)	(562,673)
27					
28	Total Expenses After Transfers	7,779,838	6,820,100	8,049,276	8,049,276
29	Total Fund Class Statement of Activities Net Result	7,657,913	6,687,509	7,987,351	7,987,351
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(62,000)	(2,471)	(2,000)	(2,000)
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	-	-
42	Total Revenue	(62,000)	(2,471)	(2,000)	(2,000)
43					
44	Salary & Wages Summary	2,081,683	1,537,008	2,132,185	2,132,185
45	Services, Travel, and Supplies	5,786,259	5,877,904	6,130,631	6,130,631
46	Util., Repair & Maint., and Rentals	-	113,427	-	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	246,620	457,248	239,939	239,939
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	8,114,562	7,985,588	8,502,755	8,502,755
50					
51	Internal Allocations & Sales Summary	(494,648)	(490,969)	(563,404)	(563,404)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	-	(719,814)	-	-
55	Total Funding Transfers	(494,648)	(1,210,784)	(563,404)	(563,404)
56					
57	Total Expenses After Transfers	7,619,914	6,774,804	7,939,352	7,939,352
58	FC105 - Unrestricted Operating Statement of Activities Net Result	7,557,914	6,772,333	7,937,352	7,937,352
59					

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B8000 - General Counsel Division						
		FY2024		FY2026		Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(59,925)	(45,330)	(59,925)	(59,925)	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	(84,790)	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(59,925)	(130,120)	(59,925)	(59,925)	-
72						
73	Salary & Wages Summary	58,785	35,353	59,194	59,194	409
74	Services, Travel, and Supplies	100,000	9,028	50,000	50,000	(50,000)
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	158,785	44,382	109,194	109,194	(49,591)
79						
80	Internal Allocations & Sales Summary	1,140	914	731	731	(409)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	1,140	914	731	731	(409)
85						
86	Total Expenses After Transfers	159,925	45,295	109,925	109,925	(50,000)
87	B20 - Designated Operating Statement of Activities Net Result	100,000	(84,825)	50,000	50,000	(50,000)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	-	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	-	-	-	-
101						
102	Total Revenue After Transfers	-	-	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B8000 - General Counsel Division						
1	Summary Level Natural Accounts by Fund Class	FY2024		FY2026		Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A		B	C	D	E	F
UNIVERSITY OF WYOMING UW Operating Budget Board of Trustees B9000 - Intercollegiate Athletics Division						
		FY2024		FY2026		Variance
				President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2024	Review Version Budget Amount	Review Version Budget Amount	Review Version FY25 to FY26 Budgets
2	Total Fund Class					
3	Tuition & Educational Fees Net Summary	6,811,923	6,422,293	3,938,115	3,938,115	(2,873,808)
4	Sales of Goods & Services Summary	(18,434,015)	(10,643,509)	(19,052,500)	(19,052,500)	(618,485)
5	Grants & Contracts Summary	-	-	-	-	-
6	Other Operating Revenue Summary	(367,500)	(465,561)	(595,000)	(595,000)	(227,500)
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	(5,100,000)	(3,124,423)	(5,100,000)	(5,100,000)	-
9	Gifts Summary	(750,000)	(1,312,636)	(2,945,238)	(2,945,238)	(2,195,238)
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	-	-	-
13	Total Revenue	(17,839,592)	(9,123,836)	(23,754,623)	(23,754,623)	(5,915,031)
14						
15	Salary & Wages Summary	20,708,607	15,368,538	21,444,492	21,444,492	735,885
16	Services, Travel, and Supplies	10,965,631	10,229,451	12,760,017	12,760,017	1,794,386
17	Util., Repair & Maint., and Rentals	249,413	436,928	368,200	368,200	118,787
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,999,229	2,160,300	2,188,722	2,188,722	189,493
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	893	-	-	-
20	Total Expenses Before Transfers	33,922,880	28,196,110	36,761,431	36,761,431	2,838,551
21						
22	Internal Allocations & Sales Summary	(1,913,785)	1,440,489	(1,375,850)	(1,375,850)	537,935
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	570,000	(366,153)	(500,000)	(500,000)	(1,070,000)
26	Total Funding Transfers	(1,343,785)	1,074,336	(1,875,850)	(1,875,850)	(532,065)
27						
28	Total Expenses After Transfers	32,579,095	29,270,446	34,885,581	34,885,581	2,306,486
29	Total Fund Class Statement of Activities Net Result	14,739,503	20,146,610	11,130,958	11,130,958	(3,608,545)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	6,711,923	5,419,907	2,265,877	2,265,877	(4,446,046)
33	Sales of Goods & Services Summary	(18,434,015)	(10,643,509)	(19,052,500)	(19,052,500)	(618,485)
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(367,500)	(465,561)	(595,000)	(595,000)	(227,500)
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	(5,100,000)	(3,124,423)	(5,100,000)	(5,100,000)	-
38	Gifts Summary	(375,000)	(65,314)	-	-	375,000
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	-	-	-
42	Total Revenue	(17,564,592)	(8,878,899)	(22,481,623)	(22,481,623)	(4,917,031)
43						
44	Salary & Wages Summary	20,708,607	15,346,538	21,444,492	21,444,492	735,885
45	Services, Travel, and Supplies	10,815,631	9,984,250	12,667,017	12,667,017	1,851,386
46	Util., Repair & Maint., and Rentals	249,413	436,928	288,200	288,200	38,787
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,999,229	2,156,745	2,188,722	2,188,722	189,493
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	893	-	-	-
49	Total Expenses Before Transfers	33,772,880	27,925,354	36,588,431	36,588,431	2,815,551
50						
51	Internal Allocations & Sales Summary	(1,913,785)	1,427,306	(1,375,850)	(1,375,850)	537,935
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	445,000	504,801	(1,600,000)	(1,600,000)	(2,045,000)
55	Total Funding Transfers	(1,468,785)	1,932,107	(2,975,850)	(2,975,850)	(1,507,065)
56						
57	Total Expenses After Transfers	32,304,095	29,857,461	33,612,581	33,612,581	1,308,486
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,739,503	20,978,562	11,130,958	11,130,958	(3,608,545)
59						

A		B	C	D	E	F
		UW Operating Budget Board of Trustees				
B9000 - Intercollegiate Athletics Division						
		FY2024		FY2026		Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	-	-	-	-
72						
73	Salary & Wages Summary	-	-	-	-	-
74	Services, Travel, and Supplies	-	-	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	-	-	-	-	-
79						
80	Internal Allocations & Sales Summary	-	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	-	-	-	-	-
85						
86	Total Expenses After Transfers	-	-	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-	-
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	100,000	1,002,386	1,672,238	1,672,238	1,572,238
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(325,000)	(1,247,323)	(1,945,238)	(1,945,238)	(1,620,238)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(225,000)	(244,937)	(273,000)	(273,000)	(48,000)
101						
102	Total Revenue After Transfers	(225,000)	(244,937)	(273,000)	(273,000)	(48,000)
103	Salary & Wages Summary	-	22,000	-	-	-
104	Services, Travel, and Supplies	150,000	243,928	93,000	93,000	(57,000)
105	Util., Repair & Maint., and Rentals	-	-	80,000	80,000	80,000
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	3,555	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	150,000	269,482	173,000	173,000	23,000
109						
110	Internal Allocations & Sales Summary	-	13,183	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	75,000	14,086	100,000	100,000	25,000
114	Total Funding Transfers	75,000	27,269	100,000	100,000	25,000
115						
116	Total Expenses After Transfers	225,000	296,751	273,000	273,000	48,000
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	51,814	-	-	-
118						

A		B	C	D	E	F
 UNIVERSITY OF WYOMING		UW Operating Budget Board of Trustees				
B9000 - Intercollegiate Athletics Division						
1	Summary Level Natural Accounts by Fund Class	FY2024		FY2026		Variance
		Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY25 to FY26 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	(50,000)	-	(1,000,000)	(1,000,000)	(950,000)
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	(50,000)	-	(1,000,000)	(1,000,000)	(950,000)
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	1,274	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	1,274	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	50,000	(885,040)	1,000,000	1,000,000	950,000
143	Total Funding Transfers	50,000	(885,040)	1,000,000	1,000,000	950,000
144						
145	Total Expenses After Transfers	50,000	(883,766)	1,000,000	1,000,000	950,000
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(883,766)	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

Appendix A - Board of Trustees Version Changes

Page #	Division/Subdivision, Fund Class	Column E	Summary Level Natural Accounts	Change in Budget	Description of Change
A0000 - University of Wyoming (Total Entity)					
Page 4	B20 - Designated Operating	Line 82	Debt Service Grouping	\$60,350	Budget Correction - Correction to Natural Account/Summary Level Natural Account In the FY26 President's Proposed Budget, there was a clerical error in the natural account used to budget a transfer in Org 00013. The budget was entered in natural account "77201- Debt Service" instead of "77401- Non mandatory Transfer To/From Operations Funds"
		Line 83	Transfers To/From Operations Grouping	(\$60,350)	Budget Correction - Correction to Natural Account/Summary Level Natural Account In the FY26 President's Proposed Budget, there was a clerical error in the natural account used to budget a transfer in Org 00013. The budget was entered in natural account "77201- Debt Service" instead of "77401- Non mandatory Transfer To/From Operations Funds"
00013 - Board of Trustees					
Page 13	B20 - Designated Operating	Line 82	Debt Service Grouping	\$60,350	Budget Correction - Correction to Natural Account/Summary Level Natural Account In the FY26 President's Proposed Budget, there was a clerical error in the natural account used to budget a transfer in Org 00013. The budget was entered in natural account "77201- Debt Service" instead of "77401- Non mandatory Transfer To/From Operations Funds"
		Line 83	Transfers To/From Operations Grouping	(\$60,350)	Budget Correction - Correction to Natural Account/Summary Level Natural Account In the FY26 President's Proposed Budget, there was a clerical error in the natural account used to budget a transfer in Org 00013. The budget was entered in natural account "77201- Debt Service" instead of "77401- Non mandatory Transfer To/From Operations Funds"
C1600 - College of Engineering & Physical Sciences Subdivision					
Page 45	FC105- Unrestricted Operating	Line 32	Tuition & Educational Fees Net Summary	(\$153,165)	Hierarchical Change Only - The School of Computing Unit (No Budget Change) The Board of Trustees approved on April 16, 2025, reorganizing the College of Engineering and Physical Sciences to establish the School of Computing as an independent unit within the UW organizational structure. The School of Computing is no longer grouped under C1600—College of Engineering & Physical Sciences Subdivision. Instead, it has a C-level subdivision under the Academic Affairs Division.
		Line 44	Salary & Wages Summary	(\$3,679,153)	
		Line 45	Services, Travel and Supplies	(\$484,323)	
		Line 46	Util., Repair & Maint., and Rentals	(\$1,400)	
		Line 47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(\$49,669)	
		Line 51	Internal Allocations & Sales Summary	\$61,533	
		Line 54	Transfers To/From Operations Grouping	\$326,800	
Page 46	B20 - Designated Operating	Line 61	Tuition & Educational Fees Net Summary	(\$79,910)	Hierarchical Change Only - The School of Computing Unit (No Budget Change) The Board of Trustees approved on April 16, 2025, reorganizing the College of Engineering and Physical Sciences to establish the School of Computing as an independent unit within the UW organizational structure. The School of Computing is no longer grouped under C1600—College of Engineering & Physical Sciences Subdivision. Instead, it has a C-level subdivision under the Academic Affairs Division.
		Line 63	Grants & Contracts Summary	\$27,500	
		Line 64	Other Operating Revenue Summary	\$17,000	
		Line 73	Salary & Wages Summary	(\$1,042,025)	
		Line 74	Services, Travel and Supplies	(\$435,524)	
		Line 76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(\$4,500)	
		Line 80	Internal Allocations & Sales Summary	(\$5,000)	
		Line 83	Transfers To/From Operations Grouping	\$1,107,900	
Page 46	B30 - Restr Expendable Operating	Line 96	Gifts Summary	\$54,500	Hierarchical Change Only - The School of Computing Unit (No Budget Change) The Board of Trustees approved on April 16, 2025, reorganizing the College of Engineering and Physical Sciences to establish the School of Computing as an independent unit within the UW organizational structure. The School of Computing is no longer grouped under C1600—College of Engineering & Physical Sciences Subdivision. Instead, it has a C-level subdivision under the Academic Affairs Division.
		Line 104	Services, Travel and Supplies	(\$44,500)	
		Line 106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(\$10,000)	
Page 47	B40 - Sponsored Projects Restr	Line 149	Total Revenue	\$1,246,929	Hierarchical Change Only - The School of Computing Unit (No Budget Change) The Board of Trustees approved on April 16, 2025, reorganizing the College of Engineering and Physical Sciences to establish the School of Computing as an independent unit within the UW organizational structure. The School of Computing is no longer grouped under C1600—College of Engineering & Physical Sciences Subdivision. Instead, it has a C-level subdivision under the Academic Affairs Division.
		Line 150	Total Expenses	(\$1,246,929)	
D1060/C1060 - School of Computing Unit/Subdivision					
Pages 30-32					Hierarchical Change Only - The School of Computing Unit (No Budget Change) The Board of Trustees approved on April 16, 2025, reorganizing the College of Engineering and Physical Sciences to establish the School of Computing as an independent unit within the UW organizational structure. The School of Computing is no longer grouped under C1600—College of Engineering & Physical Sciences Subdivision. Instead, it has a C-level subdivision under the Academic Affairs Division.