

FY2027 Operating Budget

Board of Trustees



April 15, 2026

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**UW Operating Budget
Board of Trustees**

A0000 - University of Wyoming

	A	B	C	D	E									
	<table border="1"> <thead> <tr> <th></th> <th align="center">FY2026</th> <th align="center">FY2027</th> <th align="center">Variance</th> </tr> <tr> <th></th> <th align="center">Budget Amount</th> <th align="center">Actuals through March 2026</th> <th align="center">President's Review Version Budget Amount</th> <th align="center">President's Review Version FY26 to FY27</th> </tr> </thead> </table>						FY2026	FY2027	Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(70,667,828)	(64,014,012)	(67,551,854)	3,115,974									
4	Sales of Goods & Services Summary	(52,483,527)	(41,936,225)	(53,840,751)	(1,357,224)									
5	Grants & Contracts Summary	(142,081,391)	(124,259,024)	(158,653,204)	(16,571,813)									
6	Other Operating Revenue Summary	(30,778,447)	(26,001,102)	(41,109,449)	(10,331,002)									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	(253,121,256)	(189,030,625)	(288,618,305)	(35,497,049)									
9	Gifts Summary	(62,486,063)	(31,687,533)	(55,351,878)	7,134,185									
10	Investment Income Summary	(12,882,000)	(12,243,771)	(11,382,000)	1,500,000									
11	Other Non Operating Revenues Summary	(1,457,200)	(1,059,419)	(1,236,842)	220,358									
12	Internal Distributions	900,000	-	(14,917,618)	(15,817,618)									
13	Total Revenue	(625,057,711)	(490,231,711)	(692,661,901)	(67,604,190)									
14														
15	Salary & Wages Summary	385,457,192	281,908,430	402,531,651	17,074,459									
16	Services, Travel, and Supplies	108,287,268	97,800,575	117,097,930	8,810,662									
17	Util., Repair & Maint., and Rentals	26,950,395	15,691,670	31,002,539	4,052,144									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	82,141,374	105,541,854	89,370,109	7,228,735									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	6,882,224	3,665,620	9,166,557	2,284,332									
20	Total Expenses Before Transfers	609,718,453	504,608,150	649,168,787	39,450,334									
21														
22	Internal Allocations & Sales Summary	(12,942,068)	(5,326,600)	(4,024,494)	8,917,574									
23	Provisions for Replacement & Depreciation Grouping	610,000	7,616,418	41,860,359	41,250,359									
24	Debt Service Grouping	14,467,718	4,469,911	14,320,091	(147,627)									
25	Transfers To/From Operations Grouping	27,681,106	28,701,927	(64,295)	(27,745,401)									
26	Total Funding Transfers	29,816,756	35,461,656	52,091,661	22,274,905									
27														
28	Total Expenses After Transfers	639,535,209	540,069,806	701,260,447	61,725,239									
29	Total Fund Class Statement of Activities Net Result	14,477,498	49,838,095	8,598,547	(5,878,951)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	(86,637,019)	(76,012,167)	(86,075,691)	561,327									
33	Sales of Goods & Services Summary	(50,402,774)	(40,213,750)	(51,476,207)	(1,073,433)									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(27,869,557)	(22,865,582)	(38,693,462)	(10,823,905)									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	(220,328,904)	(163,357,073)	(252,249,176)	(31,920,272)									
38	Gifts Summary	(10,285,716)	(813,338)	(901,000)	9,384,716									
39	Investment Income Summary	(12,882,000)	(12,243,771)	(11,382,000)	1,500,000									
40	Other Non Operating Revenues Summary	(1,457,200)	(1,059,348)	(1,236,842)	220,358									
41	Internal Distributions	-	-	(14,917,618)	(14,917,618)									
42	Total Revenue	(409,863,169)	(316,565,030)	(456,931,996)	(47,068,827)									
43														
44	Salary & Wages Summary	295,948,149	211,197,408	311,923,805	15,975,655									
45	Services, Travel, and Supplies	62,354,769	54,462,269	62,136,199	(218,570)									
46	Util., Repair & Maint., and Rentals	19,544,542	14,184,344	22,404,564	2,860,022									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,649,776	6,237,816	8,923,197	1,273,421									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	145,600	9,170	101,800	(43,800)									
49	Total Expenses Before Transfers	385,642,837	286,091,008	405,489,565	19,846,728									
50														
51	Internal Allocations & Sales Summary	(15,267,766)	(5,982,190)	(4,377,355)	10,890,410									
52	Provisions for Replacement & Depreciation Grouping	610,000	7,616,418	41,860,359	41,250,359									
53	Debt Service Grouping	14,227,927	4,469,911	14,080,300	(147,627)									
54	Transfers To/From Operations Grouping	24,650,171	17,414,180	(120,873)	(24,771,044)									
55	Total Funding Transfers	24,220,332	23,518,319	51,442,431	27,222,098									
56														
57	Total Expenses After Transfers	409,863,170	309,609,327	456,931,996	47,068,827									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	0	(6,955,703)	(0)	(0)									
59														



**UW Operating Budget
Board of Trustees**

A0000 - University of Wyoming

	A	B	C	D	E
	<div style="display: flex; justify-content: space-between;"> <div> </div> <div align="center"> <p>UW Operating Budget Board of Trustees</p> </div> </div>				
	A0000 - University of Wyoming				
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
				Budget Amount	Review Version
					FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(14,727,064)	(13,619,011)	(14,634,832)	92,232
62	Sales of Goods & Services Summary	(2,080,753)	(1,722,476)	(2,364,544)	(283,791)
63	Grants & Contracts Summary	(16,965,955)	(12,014,519)	(16,457,033)	508,922
64	Other Operating Revenue Summary	(2,908,890)	(2,639,398)	(2,415,987)	492,903
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	(16,942,352)	(12,729,471)	(16,869,129)	73,223
67	Gifts Summary	-	(26,529)	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	900,000	-	-	(900,000)
71	Total Revenue	(52,725,014)	(42,751,403)	(52,741,525)	(16,511)
72					
73	Salary & Wages Summary	33,400,146	24,378,176	34,952,758	1,552,612
74	Services, Travel, and Supplies	22,532,260	14,261,252	23,033,118	500,858
75	Util., Repair & Maint., and Rentals	1,178,040	796,176	764,470	(413,570)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,987,183	3,893,552	3,972,656	(3,014,527)
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	350,000	3,009	25,000	(325,000)
78	Total Expenses Before Transfers	64,447,629	43,332,165	62,748,002	(1,699,627)
79					
80	Internal Allocations & Sales Summary	1,079,797	(1,147,333)	(995,735)	(2,075,532)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	239,791	-	239,791	-
83	Transfers To/From Operations Grouping	1,435,295	3,940,806	(651,986)	(2,087,281)
84	Total Funding Transfers	2,754,882	2,793,473	(1,407,930)	(4,162,812)
85					
86	Total Expenses After Transfers	67,202,511	46,125,638	61,340,072	(5,862,440)
87	B20 - Designated Operating Statement of Activities Net Result	14,477,497	3,374,235	8,598,547	(5,878,951)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	30,696,255	25,422,249	33,158,670	2,462,415
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	(15,850,000)	(12,944,081)	(19,500,000)	(3,650,000)
96	Gifts Summary	(51,200,347)	(29,890,278)	(54,450,878)	(3,250,531)
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(36,354,092)	(17,412,110)	(40,792,208)	(4,438,117)
101					
102	Total Revenue After Transfers	(36,354,092)	(17,412,110)	(40,792,208)	(4,438,117)
103	Salary & Wages Summary	17,001,600	12,042,137	17,789,636	788,036
104	Services, Travel, and Supplies	15,090,977	7,274,722	18,418,020	3,327,043
105	Util., Repair & Maint., and Rentals	320,082	118,533	228,119	(91,963)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,099,891	842,253	2,299,273	199,382
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	400	-	-
108	Total Expenses Before Transfers	34,512,550	20,278,046	38,735,048	4,222,498
109					
110	Internal Allocations & Sales Summary	1,245,901	1,794,708	1,348,596	102,695
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	595,640	750,480	708,564	112,924
114	Total Funding Transfers	1,841,541	2,545,188	2,057,160	215,619
115					
116	Total Expenses After Transfers	36,354,092	22,823,234	40,792,208	4,438,117
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	5,411,124	0	0
118					



**UW Operating Budget
Board of Trustees**

A0000 - University of Wyoming

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	FY2026		FY2027	Variance										
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
119	B35 - Restr Expendable Non Op													
120	Tuition & Educational Fees Net Summary	-	-	-										
121	Sales of Goods & Services Summary	-	-	-										
122	Grants & Contracts Summary	-	-	-										
123	Other Operating Revenue Summary	-	-	-										
124	Non Operating Revenues Summary	-	-	-										
125	Appropriations Summary	-	-	-										
126	Gifts Summary	(1,000,000)	(57,389)	1,000,000										
127	Investment Income Summary	-	-	-										
128	Other Non Operating Revenues Summary	-	(71)	-										
129	Internal Distributions	-	-	-										
130	Total Revenue	(1,000,000)	(57,460)	1,000,000										
131														
132	Salary & Wages Summary	-	-	-										
133	Services, Travel, and Supplies	-	47,823	-										
134	Util., Repair & Maint., and Rentals	-	-	-										
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	250	-										
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-										
137	Total Expenses Before Transfers	-	48,073	-										
138														
139	Internal Allocations & Sales Summary	-	7,130	-										
140	Provisions for Replacement & Depreciation Grouping	-	-	-										
141	Debt Service Grouping	-	-	-										
142	Transfers To/From Operations Grouping	1,000,000	(593,350)	(1,000,000)										
143	Total Funding Transfers	1,000,000	(586,220)	(1,000,000)										
144														
145	Total Expenses After Transfers	1,000,000	(538,147)	(1,000,000)										
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(595,607)	-										
147														
148	B40 - Sponsored Projects Restr													
149	Total Revenue	(125,115,436)	(112,949,587)	(142,196,171)										
150	Total Expenses	125,115,436	156,387,775	142,196,171										
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	43,438,188	(0)										
152														
153	B45 - Govt Funds Non Project													
154	Total Revenue	-	(496,122)	-										
155	Total Expenses	-	5,661,979	-										
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	5,165,858	-										



**UW Operating Budget
Board of Trustees**

B0000 - General University Operations Division

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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(71,568,450)	(61,475,106)	(68,799,920)	2,768,529									
4	Sales of Goods & Services Summary	-	-	(100,000)	(100,000)									
5	Grants & Contracts Summary	-	-	-	-									
6	Other Operating Revenue Summary	(21,365,000)	(10,715,142)	(21,206,588)	158,412									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	(197,450,155)	(149,318,074)	(225,102,535)	(27,652,380)									
9	Gifts Summary	(7,202)	1,819	-	7,202									
10	Investment Income Summary	(12,182,000)	(11,718,771)	(10,682,000)	1,500,000									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	7,094,000	6,330,283	(2,157,312)	(9,251,312)									
13	Total Revenue	(295,478,806)	(226,894,991)	(328,048,355)	(32,569,549)									
14														
15	Salary & Wages Summary	1,408,805	956,577	13,516,612	12,107,808									
16	Services, Travel, and Supplies	98,000	1,843,776	250,000	152,000									
17	Util., Repair & Maint., and Rentals	-	1,670	15,005,000	15,005,000									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	600,988	685,000	625,000									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
20	Total Expenses Before Transfers	1,566,805	3,403,011	29,456,612	27,889,808									
21														
22	Internal Allocations & Sales Summary	(1,981,509)	(1,495,861)	3,755,374	5,736,883									
23	Provisions for Replacement & Depreciation Grouping	-	7,616,418	42,400,593	42,400,593									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	31,251,475	15,482,046	1,663,913	(29,587,562)									
26	Total Funding Transfers	29,269,966	21,602,604	47,819,880	18,549,914									
27														
28	Total Expenses After Transfers	30,836,771	25,005,615	77,276,493	46,439,722									
29	Total Fund Class Statement of Activities Net Result	(264,642,035)	(201,889,377)	(250,771,863)	13,870,173									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	(71,568,450)	(61,533,232)	(68,799,920)	2,768,529									
33	Sales of Goods & Services Summary	-	-	(100,000)	(100,000)									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(21,365,000)	(10,715,142)	(21,206,588)	158,412									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	(195,050,155)	(147,227,693)	(223,602,535)	(28,552,380)									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	(12,182,000)	(11,718,771)	(10,682,000)	1,500,000									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	6,194,000	6,330,283	(2,157,312)	(8,351,312)									
42	Total Revenue	(293,971,604)	(224,864,555)	(326,548,355)	(32,576,751)									
43														
44	Salary & Wages Summary	1,401,603	863,195	13,516,612	12,115,010									
45	Services, Travel, and Supplies	98,000	764,487	250,000	152,000									
46	Util., Repair & Maint., and Rentals	-	-	15,005,000	15,005,000									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	600,988	685,000	625,000									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	1,559,603	2,228,670	29,456,612	27,897,010									
50														
51	Internal Allocations & Sales Summary	(3,481,509)	(1,533,734)	2,255,374	5,736,883									
52	Provisions for Replacement & Depreciation Grouping	-	7,616,418	42,400,593	42,400,593									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	31,251,475	15,555,994	1,663,913	(29,587,562)									
55	Total Funding Transfers	27,769,966	21,638,678	46,319,880	18,549,914									
56														
57	Total Expenses After Transfers	29,329,569	23,867,348	75,776,493	46,446,924									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	(264,642,035)	(200,997,207)	(250,771,863)	13,870,173									
59														



**UW Operating Budget
Board of Trustees**

B0000 - General University Operations Division

	A	B	C	D	E								
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	FY2026	FY2027	Variance										
	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	-	58,126	-	-								
62	Sales of Goods & Services Summary	-	-	-	-								
63	Grants & Contracts Summary	-	-	-	-								
64	Other Operating Revenue Summary	-	-	-	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	(2,400,000)	(1,925,000)	(1,500,000)	900,000								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	900,000	-	-	(900,000)								
71	Total Revenue	(1,500,000)	(1,866,874)	(1,500,000)	-								
72													
73	Salary & Wages Summary	-	93,382	-	-								
74	Services, Travel, and Supplies	-	1,079,289	-	-								
75	Util., Repair & Maint., and Rentals	-	1,670	-	-								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-								
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	-	1,174,341	-	-								
79													
80	Internal Allocations & Sales Summary	1,500,000	37,874	1,500,000	-								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	-	76,882	-	-								
84	Total Funding Transfers	1,500,000	114,755	1,500,000	-								
85													
86	Total Expenses After Transfers	1,500,000	1,289,097	1,500,000	-								
87	B20 - Designated Operating Statement of Activities Net Result	-	(577,777)	-	-								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	-	-	-	-								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	-	(165,382)	-	-								
96	Gifts Summary	(7,202)	1,819	-	7,202								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	(7,202)	(163,562)	-	7,202								
101													
102	Total Revenue After Transfers	(7,202)	(163,562)	-	7,202								
103	Salary & Wages Summary	7,202	-	-	(7,202)								
104	Services, Travel, and Supplies	-	-	-	-								
105	Util., Repair & Maint., and Rentals	-	-	-	-								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-								
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	7,202	-	-	(7,202)								
109													
110	Internal Allocations & Sales Summary	-	-	-	-								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	-	-	-	-								
114	Total Funding Transfers	-	-	-	-								
115													
116	Total Expenses After Transfers	7,202	-	-	(7,202)								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	(163,562)	-	-								
118													



**UW Operating Budget
Board of Trustees**

B0000 - General University Operations Division

A	B	C	D	E																																																																																																																																																																																																													
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Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	137	Total Expenses Before Transfers	-	-	-	138					139	Internal Allocations & Sales Summary	-	-	-	140	Provisions for Replacement & Depreciation Grouping	-	-	-	141	Debt Service Grouping	-	-	-	142	Transfers To/From Operations Grouping	-	(150,830)	-	143	Total Funding Transfers	-	(150,830)	-	144					145	Total Expenses After Transfers	-	(150,830)	-	146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(150,830)	-	147					148	B40 - Sponsored Projects Restr				149	Total Revenue	-	-	-	150	Total Expenses	-	-	-	151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	152					153	B45 - Govt Funds Non Project				154	Total Revenue	-	-	-	155	Total Expenses	-	-	-	156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-
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**UW Operating Budget
Board of Trustees**

B0001 - Office of the President Division

	A	B	C	D	E
		FY2026		FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
2	Total Fund Class				
3	Tuition & Educational Fees Net Summary	-	125,046	-	-
4	Sales of Goods & Services Summary	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(3,311,379)	(1,042,971)	(3,947,940)	(636,561)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(50,432)	(50,432)
13	Total Revenue	(3,311,379)	(917,925)	(3,998,372)	(686,993)
14					
15	Salary & Wages Summary	1,882,467	2,035,078	2,332,865	450,398
16	Services, Travel, and Supplies	3,787,669	636,680	3,913,547	125,878
17	Util., Repair & Maint., and Rentals	16,500	2,515	31,000	14,500
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	226,000	120,115	192,000	(34,000)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
20	Total Expenses Before Transfers	5,912,635	2,794,388	6,469,412	556,776
21					
22	Internal Allocations & Sales Summary	348,156	224,102	258,170	(89,986)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	87,560	6,550	109,560	22,000
26	Total Funding Transfers	435,716	230,652	367,730	(67,986)
27					
28	Total Expenses After Transfers	6,348,351	3,025,040	6,837,141	488,790
29	Total Fund Class Statement of Activities Net Result	3,036,972	2,107,115	2,838,769	(198,203)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(50,432)	(50,432)
42	Total Revenue	-	-	(50,432)	(50,432)
43					
44	Salary & Wages Summary	1,708,827	1,213,543	1,849,884	141,057
45	Services, Travel, and Supplies	272,150	252,924	361,100	88,950
46	Util., Repair & Maint., and Rentals	16,500	1,089	31,000	14,500
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	226,000	73,665	192,000	(34,000)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
49	Total Expenses Before Transfers	2,223,477	1,541,221	2,433,984	210,507
50					
51	Internal Allocations & Sales Summary	348,156	133,662	258,170	(89,986)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(50,000)	-	(28,000)	22,000
55	Total Funding Transfers	298,156	133,662	230,170	(67,986)
56					
57	Total Expenses After Transfers	2,521,632	1,674,883	2,664,153	142,521
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,521,632	1,674,883	2,613,721	92,089
59					



**UW Operating Budget
Board of Trustees**

B0001 - Office of the President Division

	A	B	C	D	E								
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	FY2026	FY2027	Variance										
	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	-	-	-	-								
62	Sales of Goods & Services Summary	-	-	-	-								
63	Grants & Contracts Summary	-	-	-	-								
64	Other Operating Revenue Summary	-	-	-	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	-	-	-	-								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	-	-	-	-								
72													
73	Salary & Wages Summary	173,640	131,730	177,720	4,080								
74	Services, Travel, and Supplies	341,700	30,601	47,328	(294,372)								
75	Util., Repair & Maint., and Rentals	-	-	-	-								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	60	-	-								
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	515,340	162,391	225,048	(290,292)								
79													
80	Internal Allocations & Sales Summary	-	2,054	-	-								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	-	-	-	-								
84	Total Funding Transfers	-	2,054	-	-								
85													
86	Total Expenses After Transfers	515,340	164,445	225,048	(290,292)								
87	B20 - Designated Operating Statement of Activities Net Result	515,340	164,445	225,048	(290,292)								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	-	125,046	-	-								
91	Sales of Goods & Services Summary	-	-	-	-								
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96	Gifts Summary	(3,311,379)	(1,042,971)	(3,947,940)	(636,561)								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	(3,311,379)	(917,925)	(3,947,940)	(636,561)								
101													
102	Total Revenue After Transfers	(3,311,379)	(917,925)	(3,947,940)	(636,561)								
103	Salary & Wages Summary	-	689,805	305,261	305,261								
104	Services, Travel, and Supplies	3,173,819	353,155	3,505,119	331,300								
105	Util., Repair & Maint., and Rentals	-	1,426	-	-								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	46,140	-	-								
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	3,173,819	1,090,526	3,810,380	636,561								
109													
110	Internal Allocations & Sales Summary	-	88,387	-	-								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	137,560	6,550	137,560	-								
114	Total Funding Transfers	137,560	94,937	137,560	-								
115													
116	Total Expenses After Transfers	3,311,379	1,185,463	3,947,940	636,561								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	267,538	0	0								
118													



**UW Operating Budget
Board of Trustees**

B0001 - Office of the President Division

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Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	137	Total Expenses Before Transfers	-	250	-	-	138						139	Internal Allocations & Sales Summary	-	-	-	-	140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	141	Debt Service Grouping	-	-	-	-	142	Transfers To/From Operations Grouping	-	-	-	-	143	Total Funding Transfers	-	-	-	-	144						145	Total Expenses After Transfers	-	250	-	-	146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	250	-	-	147						148	B40 - Sponsored Projects Restr					149	Total Revenue	-	-	-	-	150	Total Expenses	-	-	-	-	151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	152						153	B45 - Govt Funds Non Project					154	Total Revenue	-	-	-	-	155	Total Expenses	-	-	-	-	156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-
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**UW Operating Budget
Board of Trustees**

00013 - Board of Trustees

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	-	-	-	-									
4	Sales of Goods & Services Summary	-	-	-	-									
5	Grants & Contracts Summary	-	-	-	-									
6	Other Operating Revenue Summary	-	-	-	-									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	-	(33)	-	-									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	-	-									
13	Total Revenue	-	(33)	-	-									
14														
15	Salary & Wages Summary	167,453	130,742	170,327	2,874									
16	Services, Travel, and Supplies	92,750	84,763	91,613	(1,137)									
17	Util., Repair & Maint., and Rentals	10,000	4,550	9,000	(1,000)									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	11,299	26,735	16,500									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
20	Total Expenses Before Transfers	280,438	231,353	297,675	17,237									
21														
22	Internal Allocations & Sales Summary	96,000	27,642	24,413	(71,587)									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(69,350)	(8,081)	-	69,350									
26	Total Funding Transfers	26,650	19,561	24,413	(2,237)									
27														
28	Total Expenses After Transfers	307,088	250,914	322,088	15,000									
29	Total Fund Class Statement of Activities Net Result	307,088	250,881	322,088	15,000									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	-	-	-	-									
33	Sales of Goods & Services Summary	-	-	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	-	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	-	-	-	-									
42	Total Revenue	-	-	-	-									
43														
44	Salary & Wages Summary	167,453	130,742	170,327	2,874									
45	Services, Travel, and Supplies	42,400	43,831	41,263	(1,137)									
46	Util., Repair & Maint., and Rentals	-	-	-	-									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	11,299	26,735	16,500									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	220,088	185,871	238,325	18,237									
50														
51	Internal Allocations & Sales Summary	87,000	30,848	83,763	(3,237)									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	-	(8,081)	-	-									
55	Total Funding Transfers	87,000	22,767	83,763	(3,237)									
56														
57	Total Expenses After Transfers	307,088	208,638	322,088	15,000									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	307,088	208,638	322,088	15,000									
59														



**UW Operating Budget
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	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	-	-	-	-								
62	Sales of Goods & Services Summary	-	-	-	-								
63	Grants & Contracts Summary	-	-	-	-								
64	Other Operating Revenue Summary	-	-	-	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	-	-	-	-								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	-	-	-	-								
72													
73	Salary & Wages Summary	-	-	-	-								
74	Services, Travel, and Supplies	50,350	40,899	50,350	0								
75	Util., Repair & Maint., and Rentals	10,000	4,550	9,000	(1,000)								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-								
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	60,350	45,449	59,350	(1,000)								
79													
80	Internal Allocations & Sales Summary	9,000	(3,206)	(59,350)	(68,350)								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	(69,350)	-	-	69,350								
84	Total Funding Transfers	(60,350)	(3,206)	(59,350)	1,000								
85													
86	Total Expenses After Transfers	(0)	42,243	0	0								
87	B20 - Designated Operating Statement of Activities Net Result	(0)	42,243	0	0								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	-	-	-	-								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	-	-	-	-								
96	Gifts Summary	-	(33)	-	-								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	-	(33)	-	-								
101													
102	Total Revenue After Transfers	-	(33)	-	-								
103	Salary & Wages Summary	-	-	-	-								
104	Services, Travel, and Supplies	-	33	-	-								
105	Util., Repair & Maint., and Rentals	-	-	-	-								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-								
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	-	33	-	-								
109													
110	Internal Allocations & Sales Summary	-	-	-	-								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	-	-	-	-								
114	Total Funding Transfers	-	-	-	-								
115													
116	Total Expenses After Transfers	-	33	-	-								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-								
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00013 - Board of Trustees

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Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	137	Total Expenses Before Transfers	-	-	-	138					139	Internal Allocations & Sales Summary	-	-	-	140	Provisions for Replacement & Depreciation Grouping	-	-	-	141	Debt Service Grouping	-	-	-	142	Transfers To/From Operations Grouping	-	-	-	143	Total Funding Transfers	-	-	-	144					145	Total Expenses After Transfers	-	-	-	146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	147					148	B40 - Sponsored Projects Restr				149	Total Revenue	-	-	-	150	Total Expenses	-	-	-	151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	152					153	B45 - Govt Funds Non Project				154	Total Revenue	-	-	-	155	Total Expenses	-	-	-	156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-
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**UW Operating Budget
Board of Trustees**

00021 - Internal Audit

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3	Tuition & Educational Fees Net Summary	-	-	-	-									
4	Sales of Goods & Services Summary	-	-	-	-									
5	Grants & Contracts Summary	-	-	-	-									
6	Other Operating Revenue Summary	-	-	-	-									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	-	-	-	-									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	(8,735)	(8,735)									
13	Total Revenue	-	-	(8,735)	(8,735)									
14														
15	Salary & Wages Summary	401,595	301,196	411,031	9,436									
16	Services, Travel, and Supplies	11,430	9,799	13,371	1,941									
17	Util., Repair & Maint., and Rentals	-	-	-	-									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,882	888	8,882	-									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
20	Total Expenses Before Transfers	421,907	311,883	433,284	11,377									
21														
22	Internal Allocations & Sales Summary	2,388	2,179	3,503	1,115									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	-	-	-	-									
26	Total Funding Transfers	2,388	2,179	3,503	1,115									
27														
28	Total Expenses After Transfers	424,295	314,061	436,787	12,492									
29	Total Fund Class Statement of Activities Net Result	424,295	314,061	428,052	3,757									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	-	-	-	-									
33	Sales of Goods & Services Summary	-	-	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	-	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
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1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	-	-	-	-								
62	Sales of Goods & Services Summary	-	-	-	-								
63	Grants & Contracts Summary	-	-	-	-								
64	Other Operating Revenue Summary	-	-	-	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	-	-	-	-								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	-	-	-	-								
72													
73	Salary & Wages Summary	-	-	-	-								
74	Services, Travel, and Supplies	-	-	-	-								
75	Util., Repair & Maint., and Rentals	-	-	-	-								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-								
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78	Total Expenses Before Transfers	-	-	-	-								
79													
80	Internal Allocations & Sales Summary	-	-	-	-								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
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84	Total Funding Transfers	-	-	-	-								
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86	Total Expenses After Transfers	-	-	-	-								
87	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	-	-	-	-								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
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00021 - Internal Audit

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**UW Operating Budget
Board of Trustees**

B1000 - Academic Affairs Division

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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(16,456,653)	(15,452,922)	(17,397,965)	(941,312)									
4	Sales of Goods & Services Summary	(1,717,353)	(1,547,457)	(1,909,924)	(192,571)									
5	Grants & Contracts Summary	(58,041,808)	(51,481,697)	(59,943,418)	(1,901,611)									
6	Other Operating Revenue Summary	(4,647,920)	(4,358,532)	(4,555,747)	92,173									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	(33,006,943)	(22,055,004)	(33,274,835)	(267,892)									
9	Gifts Summary	(32,689,115)	(17,348,367)	(36,783,594)	(4,094,479)									
10	Investment Income Summary	(700,000)	(525,000)	(700,000)	-									
11	Other Non Operating Revenues Summary	(913,700)	(670,819)	(786,842)	126,858									
12	Internal Distributions	(6,194,000)	(6,330,283)	(9,503,857)	(3,309,857)									
13	Total Revenue	(154,367,492)	(119,770,080)	(164,856,183)	(10,488,691)									
14														
15	Salary & Wages Summary	242,989,532	176,027,276	244,053,953	1,064,421									
16	Services, Travel, and Supplies	59,023,171	45,524,398	63,836,515	4,813,344									
17	Util., Repair & Maint., and Rentals	3,694,953	1,184,798	4,137,261	442,308									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,809,835	23,981,069	21,134,860	(3,674,975)									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	3,479,467	8,649	4,928,308	1,448,841									
20	Total Expenses Before Transfers	333,996,958	246,726,189	338,090,897	4,093,939									
21														
22	Internal Allocations & Sales Summary	2,932,539	3,767,687	1,084,399	(1,848,140)									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(1,781,838)	7,891,993	(811,666)	970,172									
26	Total Funding Transfers	1,150,701	11,659,680	272,733	(877,968)									
27														
28	Total Expenses After Transfers	335,147,659	258,385,869	338,363,630	3,215,971									
29	Total Fund Class Statement of Activities Net Result	180,780,167	138,615,789	173,507,447	(7,272,720)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	(7,377,846)	(6,850,810)	(7,757,492)	(379,646)									
33	Sales of Goods & Services Summary	(20,600)	(19,659)	(20,600)	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(2,877,178)	(1,821,740)	(2,874,178)	3,000									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	(19,414,591)	(13,347,307)	(19,682,483)	(267,892)									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	(700,000)	(525,000)	(700,000)	-									
40	Other Non Operating Revenues Summary	(913,700)	(670,819)	(786,842)	126,858									
41	Internal Distributions	(6,194,000)	(6,330,283)	(9,503,857)	(3,309,857)									
42	Total Revenue	(37,497,915)	(29,565,617)	(41,325,452)	(3,827,537)									
43														
44	Salary & Wages Summary	175,706,794	125,575,410	177,221,417	1,514,623									
45	Services, Travel, and Supplies	28,285,573	21,728,074	28,059,462	(226,111)									
46	Util., Repair & Maint., and Rentals	612,263	387,697	697,391	85,128									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,257,855	1,257,620	2,165,694	(92,161)									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	37	600	-									
49	Total Expenses Before Transfers	206,863,085	148,948,839	208,144,564	1,281,479									
50														
51	Internal Allocations & Sales Summary	3,800,616	2,923,786	3,626,662	(173,954)									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	(2,584,338)	616,861	(2,492,262)	92,076									
55	Total Funding Transfers	1,216,278	3,540,647	1,134,400	(81,878)									
56														
57	Total Expenses After Transfers	208,079,363	152,489,486	209,278,964	1,199,601									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	170,581,448	122,923,868	167,953,512	(2,627,936)									
59														



**UW Operating Budget
Board of Trustees**

B1000 - Academic Affairs Division

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	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	(13,765,860)	(11,955,788)	(14,512,231)	(746,371)								
62	Sales of Goods & Services Summary	(1,696,753)	(1,527,798)	(1,889,324)	(192,571)								
63	Grants & Contracts Summary	(3,165,266)	(1,562,295)	(3,006,011)	159,255								
64	Other Operating Revenue Summary	(1,770,742)	(2,536,791)	(1,681,569)	89,173								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	(9,792,352)	(7,219,264)	(9,792,352)	-								
67	Gifts Summary	-	64,337	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	(30,190,973)	(24,737,599)	(30,881,487)	(690,514)								
72													
73	Salary & Wages Summary	22,805,887	16,526,319	23,002,702	196,815								
74	Services, Travel, and Supplies	13,184,334	7,714,448	13,049,926	(134,409)								
75	Util., Repair & Maint., and Rentals	531,012	298,427	439,499	(91,513)								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,385,362	1,815,932	2,583,247	(2,802,115)								
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	64	-	-								
78	Total Expenses Before Transfers	41,906,595	26,355,190	39,075,374	(2,831,221)								
79													
80	Internal Allocations & Sales Summary	(1,961,323)	(679,195)	(3,749,544)	(1,788,221)								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	444,420	1,553,318	1,109,592	665,172								
84	Total Funding Transfers	(1,516,903)	874,123	(2,639,952)	(1,123,049)								
85													
86	Total Expenses After Transfers	40,389,692	27,229,313	36,435,422	(3,954,270)								
87	B20 - Designated Operating Statement of Activities Net Result	10,198,719	2,491,714	5,553,935	(4,644,784)								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	4,687,053	3,160,708	4,871,758	184,705								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	-								
96	Gifts Summary	(32,689,115)	(17,412,704)	(36,783,594)	(4,094,479)								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	(31,802,062)	(15,740,430)	(35,711,836)	(3,909,774)								
101													
102	Total Revenue After Transfers	(31,802,062)	(15,740,430)	(35,711,836)	(3,909,774)								
103	Salary & Wages Summary	16,761,908	11,017,586	17,138,863	376,955								
104	Services, Travel, and Supplies	11,417,254	6,247,518	14,369,907	2,952,652								
105	Util., Repair & Maint., and Rentals	220,082	95,015	208,619	(11,463)								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,951,491	691,691	2,216,163	264,672								
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	400	-	-								
108	Total Expenses Before Transfers	30,350,736	18,052,211	33,933,551	3,582,816								
109													
110	Internal Allocations & Sales Summary	1,093,246	1,514,882	1,207,281	114,035								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	358,080	730,697	571,004	212,924								
114	Total Funding Transfers	1,451,326	2,245,579	1,778,285	326,959								
115													
116	Total Expenses After Transfers	31,802,062	20,297,789	35,711,836	3,909,774								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	4,557,360	0	0								
118													



**UW Operating Budget
Board of Trustees**

B1000 - Academic Affairs Division

A	B	C	D	E																																																																																																																																																																																																													
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Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	137	Total Expenses Before Transfers	-	-	-	138					139	Internal Allocations & Sales Summary	-	7,130	-	140	Provisions for Replacement & Depreciation Grouping	-	-	-	141	Debt Service Grouping	-	-	-	142	Transfers To/From Operations Grouping	-	-	-	143	Total Funding Transfers	-	7,130	-	144					145	Total Expenses After Transfers	-	7,130	-	146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	7,130	-	147					148	B40 - Sponsored Projects Restr				149	Total Revenue	(54,876,542)	(49,726,434)	(56,937,407)	150	Total Expenses	54,876,542	58,362,151	2,060,866	151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	8,635,717	(0)	152					153	B45 - Govt Funds Non Project				154	Total Revenue	-	-	-	155	Total Expenses	-	-	-	156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-
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**UW Operating Budget
Board of Trustees**

C1000 - Provost Subdivision

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	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27 Budgets										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(3,815,673)	(2,795,620)	(4,109,713)	(294,040)									
4	Sales of Goods & Services Summary	(2,000)	(1,314)	(2,000)	-									
5	Grants & Contracts Summary	(6,742,545)	(5,139,704)	(4,641,119)	2,101,426									
6	Other Operating Revenue Summary	(437,100)	(340,218)	(437,100)	-									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	-									
9	Gifts Summary	(4,181,919)	(2,052,147)	(5,608,143)	(1,426,225)									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	(150,000)	(150,000)	(824,199)	(674,199)									
13	Total Revenue	(19,129,237)	(11,967,437)	(19,422,275)	(293,038)									
14														
15	Salary & Wages Summary	29,826,111	22,870,706	30,775,235	949,124									
16	Services, Travel, and Supplies	7,863,636	5,058,289	7,726,041	(137,595)									
17	Util., Repair & Maint., and Rentals	62,068	74,737	61,569	(500)									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,319,721	5,339,147	2,634,023	(4,685,698)									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	92,299	-	31,066	(61,233)									
20	Total Expenses Before Transfers	45,163,836	33,342,879	41,227,934	(3,935,902)									
21														
22	Internal Allocations & Sales Summary	7,826,588	3,261,569	5,481,749	(2,344,839)									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(234,701)	174,247	(123,425)	111,276									
26	Total Funding Transfers	7,591,887	3,435,816	5,358,324	(2,233,563)									
27														
28	Total Expenses After Transfers	52,755,723	36,778,695	46,586,258	(6,169,465)									
29	Total Fund Class Statement of Activities Net Result	33,626,486	24,811,258	27,163,984	(6,462,503)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	3,435,693	3,276,603	3,465,693	30,000									
33	Sales of Goods & Services Summary	(2,000)	(1,314)	(2,000)	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(390,400)	(272,501)	(390,400)	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	(150,000)	(150,000)	(824,199)	(674,199)									
42	Total Revenue	2,893,293	2,852,788	2,249,094	(644,199)									
43														
44	Salary & Wages Summary	16,676,652	12,098,790	16,756,654	80,002									
45	Services, Travel, and Supplies	2,424,760	1,528,281	2,509,213	84,453									
46	Util., Repair & Maint., and Rentals	24,231	19,255	26,981	2,750									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	457,423	243,352	381,581	(75,842)									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	19,583,066	13,889,678	19,674,429	91,363									
50														
51	Internal Allocations & Sales Summary	4,942,520	496,148	4,940,400	(2,120)									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	(234,701)	4,220	(223,429)	11,272									
55	Total Funding Transfers	4,707,819	500,368	4,716,971	9,152									
56														
57	Total Expenses After Transfers	24,290,885	14,390,046	24,391,400	100,515									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	27,184,178	17,242,834	26,640,494	(543,684)									
59														



**UW Operating Budget
Board of Trustees**

C1000 - Provost Subdivision

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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27 Budgets										
1	Summary Level Natural Accounts by Fund Class													
60	B20 - Designated Operating													
61	Tuition & Educational Fees Net Summary	(7,966,319)	(6,592,860)	(8,457,569)	(491,250)									
62	Sales of Goods & Services Summary	-	-	-	-									
63	Grants & Contracts Summary	(680,000)	(412,462)	(680,000)	-									
64	Other Operating Revenue Summary	(46,700)	(67,717)	(46,700)	-									
65	Non Operating Revenues Summary	-	-	-	-									
66	Appropriations Summary	-	-	-	-									
67	Gifts Summary	-	600	-	-									
68	Investment Income Summary	-	-	-	-									
69	Other Non Operating Revenues Summary	-	-	-	-									
70	Internal Distributions	-	-	-	-									
71	Total Revenue	(8,693,019)	(7,072,440)	(9,184,269)	(491,250)									
72														
73	Salary & Wages Summary	5,509,157	5,492,184	5,611,515	102,357									
74	Services, Travel, and Supplies	4,001,271	2,119,468	3,555,120	(446,151)									
75	Util., Repair & Maint., and Rentals	5,500	2,430	5,500	-									
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,877,980	139,857	146,534	(2,731,446)									
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
78	Total Expenses Before Transfers	12,393,908	7,753,939	9,318,669	(3,075,240)									
79														
80	Internal Allocations & Sales Summary	2,741,419	2,633,852	339,090	(2,402,329)									
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
82	Debt Service Grouping	-	-	-	-									
83	Transfers To/From Operations Grouping	-	17,638	50,000	50,000									
84	Total Funding Transfers	2,741,419	2,651,490	389,090	(2,352,329)									
85														
86	Total Expenses After Transfers	15,135,327	10,405,429	9,707,759	(5,427,569)									
87	B20 - Designated Operating Statement of Activities Net Result	6,442,308	3,332,989	523,490	(5,918,819)									
88														
89	B30 - Restr Expendable Operating													
90	Tuition & Educational Fees Net Summary	714,953	520,637	882,163	167,210									
91	Sales of Goods & Services Summary	-	-	-	-									
92	Grants & Contracts Summary	-	-	-	-									
93	Other Operating Revenue Summary	-	-	-	-									
94	Non Operating Revenues Summary	-	-	-	-									
95	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	-									
96	Gifts Summary	(4,181,919)	(2,052,747)	(5,608,143)	(1,426,225)									
97	Investment Income Summary	-	-	-	-									
98	Other Non Operating Revenues Summary	-	-	-	-									
99	Internal Distributions	-	-	-	-									
100	Total Revenue	(7,266,966)	(3,020,544)	(8,525,980)	(1,259,015)									
101														
102	Total Revenue After Transfers	(7,266,966)	(3,020,544)	(8,525,980)	(1,259,015)									
103	Salary & Wages Summary	5,522,203	3,808,591	6,318,736	796,534									
104	Services, Travel, and Supplies	1,186,954	884,928	1,559,305	372,351									
105	Util., Repair & Maint., and Rentals	9,260	23,662	14,764	5,504									
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	405,900	72,626	380,912	(24,988)									
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
108	Total Expenses Before Transfers	7,124,317	4,789,807	8,273,717	1,149,401									
109														
110	Internal Allocations & Sales Summary	142,649	131,569	202,259	59,610									
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
112	Debt Service Grouping	-	-	-	-									
113	Transfers To/From Operations Grouping	-	152,389	50,004	50,004									
114	Total Funding Transfers	142,649	283,958	252,263	109,614									
115														
116	Total Expenses After Transfers	7,266,966	5,073,765	8,525,980	1,259,015									
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	2,053,221	(0)	(0)									
118														



**UW Operating Budget
Board of Trustees**

C1000 - Provost Subdivision

A	B	C	D	E
	FY2026		FY2027	Variance
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op			
120	Tuition & Educational Fees Net Summary	-	-	-
121	Sales of Goods & Services Summary	-	-	-
122	Grants & Contracts Summary	-	-	-
123	Other Operating Revenue Summary	-	-	-
124	Non Operating Revenues Summary	-	-	-
125	Appropriations Summary	-	-	-
126	Gifts Summary	-	-	-
127	Investment Income Summary	-	-	-
128	Other Non Operating Revenues Summary	-	-	-
129	Internal Distributions	-	-	-
130	Total Revenue	-	-	-
131				
132	Salary & Wages Summary	-	-	-
133	Services, Travel, and Supplies	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-
137	Total Expenses Before Transfers	-	-	-
138				
139	Internal Allocations & Sales Summary	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-
141	Debt Service Grouping	-	-	-
142	Transfers To/From Operations Grouping	-	-	-
143	Total Funding Transfers	-	-	-
144				
145	Total Expenses After Transfers	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-
147				
148	B40 - Sponsored Projects Restr			
149	Total Revenue	(6,062,545)	(4,727,241)	(3,961,119)
150	Total Expenses	6,062,545	6,909,455	(2,101,426)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	(0)	2,182,214	(0)
152				
153	B45 - Govt Funds Non Project			
154	Total Revenue	-	-	-
155	Total Expenses	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-



**UW Operating Budget
Board of Trustees**

C1030 - Honors College Subdivision

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	105,000	55,415	105,000	-									
4	Sales of Goods & Services Summary	-	-	-	-									
5	Grants & Contracts Summary	-	-	-	-									
6	Other Operating Revenue Summary	(20,500)	(17,510)	(17,500)	3,000									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	(482,970)	(252,156)	(467,590)	15,380									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	(161,000)	(161,000)	(171,385)	(10,385)									
13	Total Revenue	(559,470)	(375,251)	(551,475)	7,995									
14														
15	Salary & Wages Summary	1,784,251	1,370,555	1,776,090	(8,161)									
16	Services, Travel, and Supplies	326,273	146,841	340,773	14,500									
17	Util., Repair & Maint., and Rentals	500	600	500	-									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	106,000	14,994	74,200	(31,800)									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
20	Total Expenses Before Transfers	2,217,024	1,532,990	2,191,563	(25,461)									
21														
22	Internal Allocations & Sales Summary	134,358	93,472	134,358	-									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(25,000)	-	(25,000)	-									
26	Total Funding Transfers	109,358	93,472	109,358	-									
27														
28	Total Expenses After Transfers	2,326,382	1,626,462	2,300,921	(25,461)									
29	Total Fund Class Statement of Activities Net Result	1,766,912	1,251,211	1,749,446	(17,466)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	-	-	-	-									
33	Sales of Goods & Services Summary	-	-	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(20,500)	(17,510)	(17,500)	3,000									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	(161,000)	(161,000)	(171,385)	(10,385)									
42	Total Revenue	(181,500)	(178,510)	(188,885)	(7,385)									
43														
44	Salary & Wages Summary	1,706,551	1,285,285	1,691,445	(15,106)									
45	Services, Travel, and Supplies	120,873	61,153	126,873	6,000									
46	Util., Repair & Maint., and Rentals	500	600	500	-									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,000	7,818	15,200	(800)									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	1,843,924	1,354,855	1,834,018	(9,906)									
50														
51	Internal Allocations & Sales Summary	134,358	72,284	134,358	-									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	(25,000)	-	(25,000)	-									
55	Total Funding Transfers	109,358	72,284	109,358	-									
56														
57	Total Expenses After Transfers	1,953,282	1,427,139	1,943,376	(9,906)									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	1,771,782	1,248,629	1,754,491	(17,291)									
59														



**UW Operating Budget
Board of Trustees**

C1030 - Honors College Subdivision

	A	B	C	D	E
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	C1030 - Honors College Subdivision				
		FY2026		FY2027	Variance
			Actuals through	President's	President's
		Budget Amount	March 2026	Review Version	Review Version
				Budget Amount	Review Version
					FY26 to FY27
1	Summary Level Natural Accounts by Fund Class				
60	B20 - Designated Operating				
61	Tuition & Educational Fees Net Summary	(23,000)	(22,180)	(23,000)	-
62	Sales of Goods & Services Summary	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-
66	Appropriations Summary	-	-	-	-
67	Gifts Summary	-	-	-	-
68	Investment Income Summary	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-
70	Internal Distributions	-	-	-	-
71	Total Revenue	(23,000)	(22,180)	(23,000)	-
72					
73	Salary & Wages Summary	18,130	9,470	17,955	(175)
74	Services, Travel, and Supplies	-	778	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
78	Total Expenses Before Transfers	18,130	10,247	17,955	(175)
79					
80	Internal Allocations & Sales Summary	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-
82	Debt Service Grouping	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-
84	Total Funding Transfers	-	-	-	-
85					
86	Total Expenses After Transfers	18,130	10,247	17,955	(175)
87	B20 - Designated Operating Statement of Activities Net Result	(4,870)	(11,933)	(5,045)	(175)
88					
89	B30 - Restr Expendable Operating				
90	Tuition & Educational Fees Net Summary	128,000	77,595	128,000	-
91	Sales of Goods & Services Summary	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-
95	Appropriations Summary	-	-	-	-
96	Gifts Summary	(482,970)	(252,156)	(467,590)	15,380
97	Investment Income Summary	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-
99	Internal Distributions	-	-	-	-
100	Total Revenue	(354,970)	(174,561)	(339,590)	15,380
101					
102	Total Revenue After Transfers	(354,970)	(174,561)	(339,590)	15,380
103	Salary & Wages Summary	59,570	75,800	66,690	7,120
104	Services, Travel, and Supplies	205,400	84,911	213,900	8,500
105	Util., Repair & Maint., and Rentals	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	90,000	7,177	59,000	(31,000)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-
108	Total Expenses Before Transfers	354,970	167,887	339,590	(15,380)
109					
110	Internal Allocations & Sales Summary	-	21,188	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-
112	Debt Service Grouping	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-
114	Total Funding Transfers	-	21,188	-	-
115					
116	Total Expenses After Transfers	354,970	189,076	339,590	(15,380)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	14,515	0	-
118					



**UW Operating Budget
Board of Trustees**

C1030 - Honors College Subdivision

A	B	C	D	E																																																																																																																																																																																																													
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145	Total Expenses After Transfers	-	-	-																																																																																																																																																																																																													
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-																																																																																																																																																																																																													
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148	B40 - Sponsored Projects Restr																																																																																																																																																																																																																
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**UW Operating Budget
Board of Trustees**

C1040 - Haub School of Environment & Natural Resources Subdivision

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	902,821	119,581	362,880	(539,941)									
4	Sales of Goods & Services Summary	(86,000)	(191,136)	(59,750)	26,250									
5	Grants & Contracts Summary	(1,604,835)	(2,053,509)	(1,439,785)	165,051									
6	Other Operating Revenue Summary	-	-	-	-									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	(3,396,869)	(2,222,535)	(3,114,728)	282,141									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	(97,000)	(97,000)	(138,498)	(41,498)									
13	Total Revenue	(4,281,884)	(4,444,600)	(4,389,881)	(107,997)									
14														
15	Salary & Wages Summary	4,975,581	3,978,160	4,672,260	(303,321)									
16	Services, Travel, and Supplies	1,243,473	1,928,200	1,595,368	351,895									
17	Util., Repair & Maint., and Rentals	8,000	11,202	8,800	800									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	506,043	578,216	630,456	124,413									
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	39,985	-	4,171	(35,814)									
20	Total Expenses Before Transfers	6,773,082	6,495,778	6,911,055	137,973									
21														
22	Internal Allocations & Sales Summary	(220,573)	(5,279)	(212,200)	8,373									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(15,000)	41,735	(7,800)	7,200									
26	Total Funding Transfers	(235,573)	36,456	(220,000)	15,573									
27														
28	Total Expenses After Transfers	6,537,509	6,532,234	6,691,055	153,546									
29	Total Fund Class Statement of Activities Net Result	2,255,625	2,087,634	2,301,174	45,549									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	-	-	-	-									
33	Sales of Goods & Services Summary	-	-	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	-	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	(97,000)	(97,000)	(138,498)	(41,498)									
42	Total Revenue	(97,000)	(97,000)	(138,498)	(41,498)									
43														
44	Salary & Wages Summary	2,562,809	1,833,228	2,594,705	31,895									
45	Services, Travel, and Supplies	31,200	20,476	20,700	(10,500)									
46	Util., Repair & Maint., and Rentals	-	75	100	100									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,650	2,180	2,250	(1,400)									
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	2,597,659	1,855,958	2,617,755	20,095									
50														
51	Internal Allocations & Sales Summary	(285,935)	(80,298)	(308,827)	(22,892)									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	-	4,050	-	-									
55	Total Funding Transfers	(285,935)	(76,248)	(308,827)	(22,892)									
56														
57	Total Expenses After Transfers	2,311,724	1,779,710	2,308,928	(2,797)									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,214,724	1,682,710	2,170,430	(44,295)									
59														



**UW Operating Budget
Board of Trustees**

**C1040 - Haub School of Environment & Natural
Resources Subdivision**

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
60	B20 - Designated Operating													
61	Tuition & Educational Fees Net Summary	(90,000)	(97,875)	(90,000)	-									
62	Sales of Goods & Services Summary	(86,000)	(191,136)	(59,750)	26,250									
63	Grants & Contracts Summary	(45,000)	(32,059)	(55,000)	(10,000)									
64	Other Operating Revenue Summary	-	-	-	-									
65	Non Operating Revenues Summary	-	-	-	-									
66	Appropriations Summary	-	-	-	-									
67	Gifts Summary	-	-	-	-									
68	Investment Income Summary	-	-	-	-									
69	Other Non Operating Revenues Summary	-	-	-	-									
70	Internal Distributions	-	-	-	-									
71	Total Revenue	(221,000)	(321,070)	(204,750)	16,250									
72														
73	Salary & Wages Summary	130,659	76,619	172,790	42,131									
74	Services, Travel, and Supplies	128,620	137,690	124,730	(3,890)									
75	Util., Repair & Maint., and Rentals	-	-	-	-									
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,660	3,643	17,710	4,050									
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-									
78	Total Expenses Before Transfers	272,939	217,953	315,230	42,291									
79														
80	Internal Allocations & Sales Summary	3,962	(8,106)	28,065	24,103									
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
82	Debt Service Grouping	-	-	-	-									
83	Transfers To/From Operations Grouping	(15,000)	(3,548)	(7,800)	7,200									
84	Total Funding Transfers	(11,038)	(11,654)	20,265	31,303									
85														
86	Total Expenses After Transfers	261,901	206,299	335,495	73,594									
87	B20 - Designated Operating Statement of Activities Net Result	40,901	(114,771)	130,745	89,844									
88														
89	B30 - Restr Expendable Operating													
90	Tuition & Educational Fees Net Summary	992,821	217,456	452,880	(539,941)									
91	Sales of Goods & Services Summary	-	-	-	-									
92	Grants & Contracts Summary	-	-	-	-									
93	Other Operating Revenue Summary	-	-	-	-									
94	Non Operating Revenues Summary	-	-	-	-									
95	Appropriations Summary	-	-	-	-									
96	Gifts Summary	(3,396,869)	(2,222,535)	(3,114,728)	282,141									
97	Investment Income Summary	-	-	-	-									
98	Other Non Operating Revenues Summary	-	-	-	-									
99	Internal Distributions	-	-	-	-									
100	Total Revenue	(2,404,048)	(2,005,079)	(2,661,848)	(257,800)									
101														
102	Total Revenue After Transfers	(2,404,048)	(2,005,079)	(2,661,848)	(257,800)									
103	Salary & Wages Summary	1,512,548	1,023,409	1,385,078	(127,470)									
104	Services, Travel, and Supplies	767,400	1,060,689	1,146,008	378,608									
105	Util., Repair & Maint., and Rentals	8,000	8,563	8,250	250									
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	54,700	39,958	53,950	(750)									
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-									
108	Total Expenses Before Transfers	2,342,648	2,132,620	2,593,286	250,638									
109														
110	Internal Allocations & Sales Summary	61,400	83,125	68,562	7,162									
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
112	Debt Service Grouping	-	-	-	-									
113	Transfers To/From Operations Grouping	-	18,205	-	-									
114	Total Funding Transfers	61,400	101,330	68,562	7,162									
115														
116	Total Expenses After Transfers	2,404,048	2,233,950	2,661,848	257,800									
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	228,871	(0)	0									
118														



**UW Operating Budget
Board of Trustees**

**C1040 - Haub School of Environment & Natural
Resources Subdivision**

A	B	C	D	E
	FY2026		FY2027	Variance
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
Summary Level Natural Accounts by Fund Class				
119 B35 - Restr Expendable Non Op				
120 Tuition & Educational Fees Net Summary	-	-	-	-
121 Sales of Goods & Services Summary	-	-	-	-
122 Grants & Contracts Summary	-	-	-	-
123 Other Operating Revenue Summary	-	-	-	-
124 Non Operating Revenues Summary	-	-	-	-
125 Appropriations Summary	-	-	-	-
126 Gifts Summary	-	-	-	-
127 Investment Income Summary	-	-	-	-
128 Other Non Operating Revenues Summary	-	-	-	-
129 Internal Distributions	-	-	-	-
130 Total Revenue	-	-	-	-
131				
132 Salary & Wages Summary	-	-	-	-
133 Services, Travel, and Supplies	-	-	-	-
134 Util., Repair & Maint., and Rentals	-	-	-	-
135 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136 Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
137 Total Expenses Before Transfers	-	-	-	-
138				
139 Internal Allocations & Sales Summary	-	-	-	-
140 Provisions for Replacement & Depreciation Grouping	-	-	-	-
141 Debt Service Grouping	-	-	-	-
142 Transfers To/From Operations Grouping	-	-	-	-
143 Total Funding Transfers	-	-	-	-
144				
145 Total Expenses After Transfers	-	-	-	-
146 B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147				
148 B40 - Sponsored Projects Restr				
149 Total Revenue	(1,559,835)	(2,021,451)	(1,384,785)	175,051
150 Total Expenses	1,559,835	2,312,275	1,384,785	(175,051)
151 B40 - Sponsored Projects Restr Statement of Activities Net Result	-	290,825	0	0
152				
153 B45 - Govt Funds Non Project				
154 Total Revenue	-	-	-	-
155 Total Expenses	-	-	-	-
156 B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-



**UW Operating Budget
Board of Trustees**

C1060 - School of Computing Subdivision

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	233,075	105,168	93,930	(139,145)									
4	Sales of Goods & Services Summary	-	-	-	-									
5	Grants & Contracts Summary	(1,274,429)	(2,885,712)	(1,742,742)	(468,313)									
6	Other Operating Revenue Summary	(17,000)	(359)	(17,000)	-									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	(54,500)	(18,301)	(45,500)	9,000									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	(166,116)	(166,116)									
13	Total Revenue	(1,112,854)	(2,799,204)	(1,877,428)	(764,574)									
14														
15	Salary & Wages Summary	5,044,592	2,998,507	5,196,666	152,074									
16	Services, Travel, and Supplies	1,030,398	739,438	818,483	(211,915)									
17	Util., Repair & Maint., and Rentals	661,492	31	380,049	(281,443)									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	249,390	457,468	435,082	185,692									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	12,152	-	2,339	(9,812)									
20	Total Expenses Before Transfers	6,998,023	4,195,444	6,832,619	(165,404)									
21														
22	Internal Allocations & Sales Summary	(56,533)	(49,372)	52,500	109,033									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(1,434,700)	2,398,237	-	1,434,700									
26	Total Funding Transfers	(1,491,233)	2,348,865	52,500	1,543,733									
27														
28	Total Expenses After Transfers	5,506,790	6,544,308	6,885,119	1,378,329									
29	Total Fund Class Statement of Activities Net Result	4,393,936	3,745,104	5,007,691	613,755									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	153,165	137,356	71,930	(81,235)									
33	Sales of Goods & Services Summary	-	-	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	-	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	-	-	(166,116)	(166,116)									
42	Total Revenue	153,165	137,356	(94,186)	(247,351)									
43														
44	Salary & Wages Summary	3,679,153	2,393,142	3,795,503	116,350									
45	Services, Travel, and Supplies	484,323	198,437	119,153	(365,170)									
46	Util., Repair & Maint., and Rentals	1,400	31	-	(1,400)									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	49,669	10,216	36,819	(12,850)									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	4,214,545	2,601,826	3,951,475	(263,070)									
50														
51	Internal Allocations & Sales Summary	(61,533)	(55,022)	42,500	104,033									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	(326,800)	2,000	-	326,800									
55	Total Funding Transfers	(388,333)	(53,022)	42,500	430,833									
56														
57	Total Expenses After Transfers	3,826,212	2,548,804	3,993,975	167,763									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,979,377	2,686,160	3,899,789	(79,588)									
59														



**UW Operating Budget
Board of Trustees**

C1060 - School of Computing Subdivision

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	FY2026	FY2027	Variance										
	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	79,910	(32,188)	22,000	(57,910)								
62	Sales of Goods & Services Summary	-	-	-	-								
63	Grants & Contracts Summary	(27,500)	(32,017)	(43,500)	(16,000)								
64	Other Operating Revenue Summary	(17,000)	(359)	(17,000)	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	-	-	-	-								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	35,410	(64,564)	(38,500)	(73,910)								
72													
73	Salary & Wages Summary	1,042,025	72,850	689,232	(352,793)								
74	Services, Travel, and Supplies	435,524	36,573	447,169	11,645								
75	Util., Repair & Maint., and Rentals	-	-	-	-								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	12,790	5,000	500								
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	1,482,049	122,212	1,141,401	(340,648)								
79													
80	Internal Allocations & Sales Summary	5,000	-	5,000	-								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	(1,107,900)	-	-	1,107,900								
84	Total Funding Transfers	(1,102,900)	-	5,000	1,107,900								
85													
86	Total Expenses After Transfers	379,149	122,212	1,146,401	767,252								
87	B20 - Designated Operating Statement of Activities Net Result	414,559	57,649	1,107,901	693,342								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	-	-	-	-								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	-	-	-	-								
96	Gifts Summary	(54,500)	(18,301)	(45,500)	9,000								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	(54,500)	(18,301)	(45,500)	9,000								
101													
102	Total Revenue After Transfers	(54,500)	(18,301)	(45,500)	9,000								
103	Salary & Wages Summary	-	5,630	-	-								
104	Services, Travel, and Supplies	44,500	5,171	31,000	(13,500)								
105	Util., Repair & Maint., and Rentals	-	-	-	-								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,000	1,271	9,500	(500)								
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	54,500	12,072	40,500	(14,000)								
109													
110	Internal Allocations & Sales Summary	-	5,650	5,000	5,000								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	-	-	-	-								
114	Total Funding Transfers	-	5,650	5,000	5,000								
115													
116	Total Expenses After Transfers	54,500	17,722	45,500	(9,000)								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	(579)	0	-								
118													



**UW Operating Budget
Board of Trustees**

C1060 - School of Computing Subdivision

A	B	C	D	E										
<table border="1"> <thead> <tr> <th colspan="1"></th> <th colspan="2">FY2026</th> <th>FY2027</th> <th>Variance</th> </tr> <tr> <th colspan="1"></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>President's Review Version FY26 to FY27</th> </tr> </thead> </table>						FY2026		FY2027	Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
	FY2026		FY2027	Variance										
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
119	B35 - Restr Expendable Non Op													
120	Tuition & Educational Fees Net Summary	-	-	-										
121	Sales of Goods & Services Summary	-	-	-										
122	Grants & Contracts Summary	-	-	-										
123	Other Operating Revenue Summary	-	-	-										
124	Non Operating Revenues Summary	-	-	-										
125	Appropriations Summary	-	-	-										
126	Gifts Summary	-	-	-										
127	Investment Income Summary	-	-	-										
128	Other Non Operating Revenues Summary	-	-	-										
129	Internal Distributions	-	-	-										
130	Total Revenue	-	-	-										
131														
132	Salary & Wages Summary	-	-	-										
133	Services, Travel, and Supplies	-	-	-										
134	Util., Repair & Maint., and Rentals	-	-	-										
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-										
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-										
137	Total Expenses Before Transfers	-	-	-										
138														
139	Internal Allocations & Sales Summary	-	-	-										
140	Provisions for Replacement & Depreciation Grouping	-	-	-										
141	Debt Service Grouping	-	-	-										
142	Transfers To/From Operations Grouping	-	-	-										
143	Total Funding Transfers	-	-	-										
144														
145	Total Expenses After Transfers	-	-	-										
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-										
147														
148	B40 - Sponsored Projects Restr													
149	Total Revenue	(54,876,542)	(49,726,434)	(56,937,407)										
150	Total Expenses	54,876,542	58,362,151	56,937,407										
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	8,635,717	(0)										
152														
153	B45 - Govt Funds Non Project													
154	Total Revenue	-	-	-										
155	Total Expenses	-	-	-										
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-										



**UW Operating Budget
Board of Trustees**

C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	40,407	256,413	364,122	323,715									
4	Sales of Goods & Services Summary	(310,000)	(248,447)	(317,600)	(7,600)									
5	Grants & Contracts Summary	(27,979,155)	(22,791,269)	(31,534,687)	(3,555,533)									
6	Other Operating Revenue Summary	(3,625,424)	(3,314,186)	(3,545,876)	79,548									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	(2,660,000)	(1,795,006)	(2,660,000)	-									
9	Gifts Summary	(5,885,025)	(2,832,198)	(7,011,036)	(1,126,010)									
10	Investment Income Summary	(700,000)	(525,000)	(700,000)	-									
11	Other Non Operating Revenues Summary	-	(75)	-	-									
12	Internal Distributions	(519,000)	(519,000)	(1,145,842)	(626,842)									
13	Total Revenue	(41,638,197)	(31,768,768)	(46,550,919)	(4,912,722)									
14														
15	Salary & Wages Summary	55,136,761	37,829,149	54,349,063	(787,698)									
16	Services, Travel, and Supplies	9,814,575	9,568,762	12,990,264	3,175,690									
17	Util., Repair & Maint., and Rentals	1,388,240	814,597	2,160,974	772,733									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,978,873	6,607,492	6,483,093	1,504,220									
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	2,348,874	394	2,878,962	530,088									
20	Total Expenses Before Transfers	73,667,323	54,820,395	78,862,356	5,195,034									
21														
22	Internal Allocations & Sales Summary	550,522	1,050,833	322,324	(228,198)									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	1,102,660	3,193,418	1,148,806	46,146									
26	Total Funding Transfers	1,653,182	4,244,251	1,471,130	(182,052)									
27														
28	Total Expenses After Transfers	75,320,505	59,064,646	80,333,486	5,012,982									
29	Total Fund Class Statement of Activities Net Result	33,682,307	27,295,878	33,782,567	100,260									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	22,933	47,888	77,533	54,600									
33	Sales of Goods & Services Summary	-	-	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(2,454,228)	(1,530,183)	(2,454,228)	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	(2,660,000)	(1,795,006)	(2,660,000)	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	(700,000)	(525,000)	(700,000)	-									
40	Other Non Operating Revenues Summary	-	(75)	-	-									
41	Internal Distributions	(519,000)	(519,000)	(1,145,842)	(626,842)									
42	Total Revenue	(6,310,295)	(4,321,376)	(6,882,537)	(572,242)									
43														
44	Salary & Wages Summary	34,669,830	25,308,395	35,256,602	586,771									
45	Services, Travel, and Supplies	2,736,477	1,972,245	2,636,283	(100,194)									
46	Util., Repair & Maint., and Rentals	489,400	317,494	590,470	101,070									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	596,584	380,022	580,180	(16,404)									
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	38,492,291	27,978,156	39,063,535	571,243									
50														
51	Internal Allocations & Sales Summary	773,234	1,470,081	803,181	29,947									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	8,960	598,707	(583,239)	(592,199)									
55	Total Funding Transfers	782,194	2,068,787	219,942	(562,252)									
56														
57	Total Expenses After Transfers	39,274,485	30,046,943	39,283,477	8,991									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	32,964,190	25,725,567	32,400,940	(563,251)									
59														



**UW Operating Budget
Board of Trustees**

C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
60	B20 - Designated Operating													
61	Tuition & Educational Fees Net Summary	(466,973)	(448,173)	(440,693)	26,280									
62	Sales of Goods & Services Summary	(310,000)	(248,447)	(317,600)	(7,600)									
63	Grants & Contracts Summary	(996,216)	(391,899)	(979,981)	16,235									
64	Other Operating Revenue Summary	(1,171,196)	(1,784,003)	(1,091,648)	79,548									
65	Non Operating Revenues Summary	-	-	-	-									
66	Appropriations Summary	-	-	-	-									
67	Gifts Summary	-	6,722	-	-									
68	Investment Income Summary	-	-	-	-									
69	Other Non Operating Revenues Summary	-	-	-	-									
70	Internal Distributions	-	-	-	-									
71	Total Revenue	(2,944,385)	(2,865,799)	(2,829,922)	114,463									
72														
73	Salary & Wages Summary	1,276,306	804,950	1,434,183	157,876									
74	Services, Travel, and Supplies	1,719,580	1,336,881	1,893,554	173,974									
75	Util., Repair & Maint., and Rentals	250,400	100,586	213,900	(36,500)									
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	224,279	208,458	273,050	48,771									
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-									
78	Total Expenses Before Transfers	3,470,565	2,450,874	3,814,687	344,121									
79														
80	Internal Allocations & Sales Summary	(587,063)	(1,088,844)	(880,682)	(293,619)									
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
82	Debt Service Grouping	-	-	-	-									
83	Transfers To/From Operations Grouping	779,000	512,186	1,277,545	498,545									
84	Total Funding Transfers	191,937	(576,658)	396,863	204,926									
85														
86	Total Expenses After Transfers	3,662,502	1,874,216	4,211,550	549,047									
87	B20 - Designated Operating Statement of Activities Net Result	718,117	(991,583)	1,381,628	663,510									
88														
89	B30 - Restr Expendable Operating													
90	Tuition & Educational Fees Net Summary	484,447	546,981	727,282	242,835									
91	Sales of Goods & Services Summary	-	-	-	-									
92	Grants & Contracts Summary	-	-	-	-									
93	Other Operating Revenue Summary	-	-	-	-									
94	Non Operating Revenues Summary	-	-	-	-									
95	Appropriations Summary	-	-	-	-									
96	Gifts Summary	(5,885,025)	(2,838,920)	(7,011,036)	(1,126,010)									
97	Investment Income Summary	-	-	-	-									
98	Other Non Operating Revenues Summary	-	-	-	-									
99	Internal Distributions	-	-	-	-									
100	Total Revenue	(5,400,578)	(2,291,940)	(6,283,754)	(883,175)									
101														
102	Total Revenue After Transfers	(5,400,578)	(2,291,940)	(6,283,754)	(883,175)									
103	Salary & Wages Summary	2,500,822	1,523,779	2,355,531	(145,292)									
104	Services, Travel, and Supplies	2,058,348	902,232	2,725,969	667,621									
105	Util., Repair & Maint., and Rentals	73,522	19,696	114,925	41,403									
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	88,835	156,004	233,004	144,169									
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-									
108	Total Expenses Before Transfers	4,721,527	2,601,711	5,429,429	707,901									
109														
110	Internal Allocations & Sales Summary	364,351	669,596	399,825	35,474									
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
112	Debt Service Grouping	-	-	-	-									
113	Transfers To/From Operations Grouping	314,700	55,954	454,500	139,800									
114	Total Funding Transfers	679,051	725,550	854,325	175,274									
115														
116	Total Expenses After Transfers	5,400,578	3,327,261	6,283,754	883,175									
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	1,035,322	0	0									
118														



**UW Operating Budget
Board of Trustees**

C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision

A	B	C	D	E
	FY2026		FY2027	Variance
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
Summary Level Natural Accounts by Fund Class				
119 B35 - Restr Expendable Non Op				
120 Tuition & Educational Fees Net Summary	-	-	-	-
121 Sales of Goods & Services Summary	-	-	-	-
122 Grants & Contracts Summary	-	-	-	-
123 Other Operating Revenue Summary	-	-	-	-
124 Non Operating Revenues Summary	-	-	-	-
125 Appropriations Summary	-	-	-	-
126 Gifts Summary	-	-	-	-
127 Investment Income Summary	-	-	-	-
128 Other Non Operating Revenues Summary	-	-	-	-
129 Internal Distributions	-	-	-	-
130 Total Revenue	-	-	-	-
131				
132 Salary & Wages Summary	-	-	-	-
133 Services, Travel, and Supplies	-	-	-	-
134 Util., Repair & Maint., and Rentals	-	-	-	-
135 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136 Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
137 Total Expenses Before Transfers	-	-	-	-
138				
139 Internal Allocations & Sales Summary	-	-	-	-
140 Provisions for Replacement & Depreciation Grouping	-	-	-	-
141 Debt Service Grouping	-	-	-	-
142 Transfers To/From Operations Grouping	-	-	-	-
143 Total Funding Transfers	-	-	-	-
144				
145 Total Expenses After Transfers	-	-	-	-
146 B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147				
148 B40 - Sponsored Projects Restr				
149 Total Revenue	(26,982,939)	(22,289,654)	(30,554,706)	(3,571,768)
150 Total Expenses	26,982,939	23,816,226	30,554,706	3,571,768
151 B40 - Sponsored Projects Restr Statement of Activities Net Result	0	1,526,573	(0)	(0)
152				
153 B45 - Govt Funds Non Project				
154 Total Revenue	-	-	-	-
155 Total Expenses	-	-	-	-
156 B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-



**UW Operating Budget
Board of Trustees**

C1300 - College of Arts & Sciences Subdivision

	A	B	C	D	E
	UW Operating Budget Board of Trustees				
	C1300 - College of Arts & Sciences Subdivision				
		FY2026		FY2027	Variance
			Actuals through	President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	March 2026	Review Version	Review Version
2	Total Fund Class			Budget Amount	FY26 to FY27
3	Tuition & Educational Fees Net Summary	121,021	(171,107)	363,687	242,666
4	Sales of Goods & Services Summary	(211,800)	(241,205)	(238,000)	(26,200)
5	Grants & Contracts Summary	(1,777,205)	(1,707,039)	(1,670,515)	106,690
6	Other Operating Revenue Summary	(51,000)	(102,484)	(79,561)	(28,561)
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	-	-	-	-
9	Gifts Summary	(3,606,399)	(1,366,013)	(3,784,150)	(177,751)
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	(1,953,000)	(1,953,000)	(2,353,325)	(400,325)
13	Total Revenue	(7,478,383)	(5,540,848)	(7,761,864)	(283,482)
14					
15	Salary & Wages Summary	30,221,018	21,985,421	29,693,909	(527,108)
16	Services, Travel, and Supplies	4,150,976	2,266,917	4,236,577	85,602
17	Util., Repair & Maint., and Rentals	146,962	44,690	64,401	(82,561)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	756,051	821,256	791,583	35,532
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	57,077	64	91,559	34,482
20	Total Expenses Before Transfers	35,332,083	25,118,347	34,878,030	(454,053)
21					
22	Internal Allocations & Sales Summary	(1,220,794)	205,493	(1,251,519)	(30,725)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(211,683)	353,243	-	211,683
26	Total Funding Transfers	(1,432,477)	558,736	(1,251,519)	180,958
27					
28	Total Expenses After Transfers	33,899,606	25,677,083	33,626,511	(273,095)
29	Total Fund Class Statement of Activities Net Result	26,421,224	20,136,234	25,864,647	(556,577)
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	106,302	80,058	165,300	58,998
33	Sales of Goods & Services Summary	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	-	(829)	-	-
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	-	-	-	-
38	Gifts Summary	-	-	-	-
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	(1,953,000)	(1,953,000)	(2,353,325)	(400,325)
42	Total Revenue	(1,846,698)	(1,873,771)	(2,188,025)	(341,327)
43					
44	Salary & Wages Summary	27,624,772	19,946,159	27,359,548	(265,224)
45	Services, Travel, and Supplies	1,200,318	646,482	1,110,543	(89,775)
46	Util., Repair & Maint., and Rentals	34,960	28,618	32,350	(2,610)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	155,258	112,560	168,564	13,306
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	(400)	-	-
49	Total Expenses Before Transfers	29,015,309	20,733,418	28,671,005	(344,304)
50					
51	Internal Allocations & Sales Summary	(1,095,868)	197,936	(1,134,149)	(38,281)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(305,680)	219,777	-	305,680
55	Total Funding Transfers	(1,401,548)	417,713	(1,134,149)	267,399
56					
57	Total Expenses After Transfers	27,613,761	21,151,131	27,536,856	(76,905)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	25,767,063	19,277,360	25,348,831	(418,232)
59					



**UW Operating Budget
Board of Trustees**

C1300 - College of Arts & Sciences Subdivision

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
60	B20 - Designated Operating													
61	Tuition & Educational Fees Net Summary	(824,046)	(701,741)	(883,777)	(59,731)									
62	Sales of Goods & Services Summary	(211,800)	(241,205)	(238,000)	(26,200)									
63	Grants & Contracts Summary	(72,750)	(38,725)	(54,000)	18,750									
64	Other Operating Revenue Summary	(51,000)	(101,655)	(79,561)	(28,561)									
65	Non Operating Revenues Summary	-	-	-	-									
66	Appropriations Summary	-	-	-	-									
67	Gifts Summary	-	7,015	-	-									
68	Investment Income Summary	-	-	-	-									
69	Other Non Operating Revenues Summary	-	-	-	-									
70	Internal Distributions	-	-	-	-									
71	Total Revenue	(1,159,596)	(1,076,311)	(1,255,338)	(95,742)									
72														
73	Salary & Wages Summary	499,233	411,808	786,699	287,466									
74	Services, Travel, and Supplies	1,291,764	698,758	1,042,550	(249,214)									
75	Util., Repair & Maint., and Rentals	15,000	942	15,000	-									
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	93,043	51,103	85,473	(7,570)									
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	64	-	-									
78	Total Expenses Before Transfers	1,899,040	1,162,675	1,929,722	30,682									
79														
80	Internal Allocations & Sales Summary	(169,280)	(32,366)	(158,568)	10,712									
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
82	Debt Service Grouping	-	-	-	-									
83	Transfers To/From Operations Grouping	83,997	133,466	-	(83,997)									
84	Total Funding Transfers	(85,283)	101,100	(158,568)	(73,285)									
85														
86	Total Expenses After Transfers	1,813,757	1,263,775	1,771,154	(42,603)									
87	B20 - Designated Operating Statement of Activities Net Result	654,161	187,464	515,816	(138,345)									
88														
89	B30 - Restr Expendable Operating													
90	Tuition & Educational Fees Net Summary	838,765	367,325	1,082,164	243,399									
91	Sales of Goods & Services Summary	-	-	-	-									
92	Grants & Contracts Summary	-	-	-	-									
93	Other Operating Revenue Summary	-	-	-	-									
94	Non Operating Revenues Summary	-	-	-	-									
95	Appropriations Summary	-	-	-	-									
96	Gifts Summary	(3,606,399)	(1,373,028)	(3,784,150)	(177,751)									
97	Investment Income Summary	-	-	-	-									
98	Other Non Operating Revenues Summary	-	-	-	-									
99	Internal Distributions	-	-	-	-									
100	Total Revenue	(2,767,633)	(1,005,703)	(2,701,986)	65,647									
101														
102	Total Revenue After Transfers	(2,767,633)	(1,005,703)	(2,701,986)	65,647									
103	Salary & Wages Summary	875,233	427,010	710,841	(164,392)									
104	Services, Travel, and Supplies	1,469,897	655,011	1,784,095	314,198									
105	Util., Repair & Maint., and Rentals	95,000	15,130	14,280	(80,720)									
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	273,149	39,191	151,572	(121,577)									
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	400	-	-									
108	Total Expenses Before Transfers	2,713,279	1,136,742	2,660,788	(52,491)									
109														
110	Internal Allocations & Sales Summary	44,354	39,923	41,198	(3,156)									
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
112	Debt Service Grouping	-	-	-	-									
113	Transfers To/From Operations Grouping	10,000	-	-	(10,000)									
114	Total Funding Transfers	54,354	39,923	41,198	(13,156)									
115														
116	Total Expenses After Transfers	2,767,633	1,176,665	2,701,986	(65,647)									
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	170,962	0	0									
118														



**UW Operating Budget
Board of Trustees**

C1300 - College of Arts & Sciences Subdivision

A	B	C	D	E										
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	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
119	B35 - Restr Expendable Non Op													
120	Tuition & Educational Fees Net Summary	-	-	-										
121	Sales of Goods & Services Summary	-	-	-										
122	Grants & Contracts Summary	-	-	-										
123	Other Operating Revenue Summary	-	-	-										
124	Non Operating Revenues Summary	-	-	-										
125	Appropriations Summary	-	-	-										
126	Gifts Summary	-	-	-										
127	Investment Income Summary	-	-	-										
128	Other Non Operating Revenues Summary	-	-	-										
129	Internal Distributions	-	-	-										
130	Total Revenue	-	-	-										
131														
132	Salary & Wages Summary	-	-	-										
133	Services, Travel, and Supplies	-	-	-										
134	Util., Repair & Maint., and Rentals	-	-	-										
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-										
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-										
137	Total Expenses Before Transfers	-	-	-										
138														
139	Internal Allocations & Sales Summary	-	-	-										
140	Provisions for Replacement & Depreciation Grouping	-	-	-										
141	Debt Service Grouping	-	-	-										
142	Transfers To/From Operations Grouping	-	-	-										
143	Total Funding Transfers	-	-	-										
144														
145	Total Expenses After Transfers	-	-	-										
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-										
147														
148	B40 - Sponsored Projects Restr													
149	Total Revenue	(1,704,455)	(1,585,063)	(1,616,515)										
150	Total Expenses	1,704,455	2,085,512	1,616,515										
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	500,449	(0)										
152														
153	B45 - Govt Funds Non Project													
154	Total Revenue	-	-	-										
155	Total Expenses	-	-	-										
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-										



**UW Operating Budget
Board of Trustees**

C1400 - College of Business Subdivision

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(2,947,900)	(2,847,797)	(3,274,067)	(326,167)									
4	Sales of Goods & Services Summary	(100,000)	(270,500)	(370,000)	(270,000)									
5	Grants & Contracts Summary	(1,171,885)	(704,011)	(373,217)	798,668									
6	Other Operating Revenue Summary	-	25,000	-	-									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	(4,507,494)	(2,741,595)	(4,656,810)	(149,315)									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	(628,000)	(628,000)	(973,383)	(345,383)									
13	Total Revenue	(9,355,279)	(7,166,903)	(9,647,476)	(292,197)									
14														
15	Salary & Wages Summary	19,472,945	14,417,047	19,758,160	285,215									
16	Services, Travel, and Supplies	3,476,980	2,003,727	3,362,980	(114,000)									
17	Util., Repair & Maint., and Rentals	1,000	8,183	-	(1,000)									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	710,555	606,938	341,715	(368,840)									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	6,753	1,634	225,692	218,939									
20	Total Expenses Before Transfers	23,668,233	17,037,528	23,688,548	20,315									
21														
22	Internal Allocations & Sales Summary	(142,094)	127,892	(95,194)	46,900									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(783,000)	(508,780)	(791,000)	(8,000)									
26	Total Funding Transfers	(925,094)	(380,888)	(886,194)	38,900									
27														
28	Total Expenses After Transfers	22,743,139	16,656,640	22,802,354	59,215									
29	Total Fund Class Statement of Activities Net Result	13,387,860	9,489,737	13,154,877	(232,982)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	(2,409,000)	(2,404,940)	(2,685,167)	(276,167)									
33	Sales of Goods & Services Summary	-	-	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	-	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	(628,000)	(628,000)	(973,383)	(345,383)									
42	Total Revenue	(3,037,000)	(3,032,940)	(3,658,550)	(621,550)									
43														
44	Salary & Wages Summary	16,031,790	11,603,627	16,324,510	292,720									
45	Services, Travel, and Supplies	1,172,000	833,125	1,204,000	32,000									
46	Util., Repair & Maint., and Rentals	-	4,898	-	-									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	104,000	38,196	104,000	-									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	17,307,790	12,479,846	17,632,510	324,720									
50														
51	Internal Allocations & Sales Summary	(171,394)	103,840	(112,894)	58,500									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	(791,000)	(508,780)	(791,000)	-									
55	Total Funding Transfers	(962,394)	(404,940)	(903,894)	58,500									
56														
57	Total Expenses After Transfers	16,345,396	12,074,906	16,728,616	383,220									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	13,308,396	9,041,966	13,070,066	(238,330)									
59														



**UW Operating Budget
Board of Trustees**

C1400 - College of Business Subdivision

	A	B	C	D	E										
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	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27											
1	Summary Level Natural Accounts by Fund Class														
60	B20 - Designated Operating														
61	Tuition & Educational Fees Net Summary	(711,000)	(688,342)	(743,000)	(32,000)										
62	Sales of Goods & Services Summary	(100,000)	(270,500)	(370,000)	(270,000)										
63	Grants & Contracts Summary	(223,000)	(17,002)	(28,530)	194,470										
64	Other Operating Revenue Summary	-	25,000	-	-										
65	Non Operating Revenues Summary	-	-	-	-										
66	Appropriations Summary	-	-	-	-										
67	Gifts Summary	-	-	-	-										
68	Investment Income Summary	-	-	-	-										
69	Other Non Operating Revenues Summary	-	-	-	-										
70	Internal Distributions	-	-	-	-										
71	Total Revenue	(1,034,000)	(950,844)	(1,141,530)	(107,530)										
72															
73	Salary & Wages Summary	851,464	883,406	1,014,542	163,078										
74	Services, Travel, and Supplies	322,000	58,425	237,500	(84,500)										
75	Util., Repair & Maint., and Rentals	-	-	-	-										
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	6,244	13,000	13,000										
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-										
78	Total Expenses Before Transfers	1,173,464	948,075	1,265,042	91,578										
79															
80	Internal Allocations & Sales Summary	(60,000)	(41,517)	(38,700)	21,300										
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
82	Debt Service Grouping	-	-	-	-										
83	Transfers To/From Operations Grouping	-	-	-	-										
84	Total Funding Transfers	(60,000)	(41,517)	(38,700)	21,300										
85															
86	Total Expenses After Transfers	1,113,464	906,558	1,226,342	112,878										
87	B20 - Designated Operating Statement of Activities Net Result	79,464	(44,286)	84,812	5,348										
88															
89	B30 - Restr Expendable Operating														
90	Tuition & Educational Fees Net Summary	172,100	245,485	154,100	(18,000)										
91	Sales of Goods & Services Summary	-	-	-	-										
92	Grants & Contracts Summary	-	-	-	-										
93	Other Operating Revenue Summary	-	-	-	-										
94	Non Operating Revenues Summary	-	-	-	-										
95	Appropriations Summary	-	-	-	-										
96	Gifts Summary	(4,507,494)	(2,741,595)	(4,656,810)	(149,315)										
97	Investment Income Summary	-	-	-	-										
98	Other Non Operating Revenues Summary	-	-	-	-										
99	Internal Distributions	-	-	-	-										
100	Total Revenue	(4,335,394)	(2,496,110)	(4,502,710)	(167,315)										
101															
102	Total Revenue After Transfers	(4,335,394)	(2,496,110)	(4,502,710)	(167,315)										
103	Salary & Wages Summary	2,215,077	1,659,885	2,356,560	141,482										
104	Services, Travel, and Supplies	1,853,017	974,060	1,914,650	61,633										
105	Util., Repair & Maint., and Rentals	1,000	3,089	-	(1,000)										
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	169,000	68,743	175,100	6,100										
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-										
108	Total Expenses Before Transfers	4,238,094	2,705,777	4,446,310	208,215										
109															
110	Internal Allocations & Sales Summary	89,300	65,569	56,400	(32,900)										
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
112	Debt Service Grouping	-	-	-	-										
113	Transfers To/From Operations Grouping	8,000	-	-	(8,000)										
114	Total Funding Transfers	97,300	65,569	56,400	(40,900)										
115															
116	Total Expenses After Transfers	4,335,394	2,771,347	4,502,710	167,315										
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	275,236	0	(0)										
118															



**UW Operating Budget
Board of Trustees**

C1400 - College of Business Subdivision

A	B	C	D	E																																																																																																																																																																																																													
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Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	137	Total Expenses Before Transfers	-	-	-	138					139	Internal Allocations & Sales Summary	-	-	-	140	Provisions for Replacement & Depreciation Grouping	-	-	-	141	Debt Service Grouping	-	-	-	142	Transfers To/From Operations Grouping	-	-	-	143	Total Funding Transfers	-	-	-	144					145	Total Expenses After Transfers	-	-	-	146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	147					148	B40 - Sponsored Projects Restr				149	Total Revenue	(948,885)	(687,009)	604,198	150	Total Expenses	948,885	903,830	(604,198)	151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	216,821	(0)	152					153	B45 - Govt Funds Non Project				154	Total Revenue	-	-	-	155	Total Expenses	-	-	-	156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-
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148	B40 - Sponsored Projects Restr																																																																																																																																																																																																																
149	Total Revenue	(948,885)	(687,009)	604,198																																																																																																																																																																																																													
150	Total Expenses	948,885	903,830	(604,198)																																																																																																																																																																																																													
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	216,821	(0)																																																																																																																																																																																																													
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**UW Operating Budget
Board of Trustees**

C1500 - College of Education Subdivision

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(1,804,675)	(1,208,398)	(1,698,679)	105,996									
4	Sales of Goods & Services Summary	(600)	(11,154)	(600)	-									
5	Grants & Contracts Summary	(772,794)	(797,153)	(551,698)	221,096									
6	Other Operating Revenue Summary	(202,932)	(104,636)	(202,932)	-									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	(1,278,260)	(879,431)	(1,590,314)	(312,054)									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	(913,700)	(670,744)	(786,842)	126,858									
12	Internal Distributions	(821,000)	(957,283)	(1,129,815)	(308,815)									
13	Total Revenue	(5,793,961)	(4,628,798)	(5,960,880)	(166,919)									
14														
15	Salary & Wages Summary	11,241,693	7,985,192	11,684,274	442,582									
16	Services, Travel, and Supplies	1,905,755	1,143,359	1,978,980	73,226									
17	Util., Repair & Maint., and Rentals	12,900	12,832	16,400	3,500									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	629,834	489,441	458,856	(170,978)									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	25,227	-	35,928	10,701									
20	Total Expenses Before Transfers	13,815,409	9,630,823	14,174,439	359,030									
21														
22	Internal Allocations & Sales Summary	190,175	200,951	235,531	45,356									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(25,550)	7,170	(119,594)	(94,044)									
26	Total Funding Transfers	164,625	208,121	115,937	(48,688)									
27														
28	Total Expenses After Transfers	13,980,034	9,838,945	14,290,376	310,342									
29	Total Fund Class Statement of Activities Net Result	8,186,073	5,210,147	8,329,496	143,423									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	(1,715,580)	(1,353,932)	(1,713,580)	2,000									
33	Sales of Goods & Services Summary	(600)	(404)	(600)	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	(267)	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	(913,700)	(670,744)	(786,842)	126,858									
41	Internal Distributions	(821,000)	(957,283)	(1,129,815)	(308,815)									
42	Total Revenue	(3,450,880)	(2,982,629)	(3,630,837)	(179,957)									
43														
44	Salary & Wages Summary	10,093,736	7,022,594	10,360,162	266,426									
45	Services, Travel, and Supplies	939,291	513,541	893,548	(45,743)									
46	Util., Repair & Maint., and Rentals	12,900	6,688	12,400	(500)									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	194,841	61,227	151,199	(43,642)									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	11,240,768	7,604,049	11,417,309	176,541									
50														
51	Internal Allocations & Sales Summary	206,902	162,657	197,958	(8,944)									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	(25,550)	7,170	(119,594)	(94,044)									
55	Total Funding Transfers	181,352	169,827	78,364	(102,988)									
56														
57	Total Expenses After Transfers	11,422,120	7,773,876	11,495,673	73,553									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	7,971,240	4,791,247	7,864,836	(106,404)									
59														



**UW Operating Budget
Board of Trustees**

C1500 - College of Education Subdivision

	A	B	C	D	E								
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	FY2026	FY2027	Variance										
	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	(258,000)	(202,733)	(199,004)	58,996								
62	Sales of Goods & Services Summary	-	(10,750)	-	-								
63	Grants & Contracts Summary	-	(8,801)	-	-								
64	Other Operating Revenue Summary	(202,932)	(104,369)	(202,932)	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	-	-	-	-								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	(460,932)	(326,653)	(401,936)	58,996								
72													
73	Salary & Wages Summary	317,376	195,146	397,307	79,931								
74	Services, Travel, and Supplies	376,177	202,337	454,277	78,100								
75	Util., Repair & Maint., and Rentals	-	926	4,000	4,000								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	36,440	9,702	37,440	1,000								
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	729,992	408,113	893,023	163,031								
79													
80	Internal Allocations & Sales Summary	(54,227)	14,227	(26,427)	27,800								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	-	-	-	-								
84	Total Funding Transfers	(54,227)	14,227	(26,427)	27,800								
85													
86	Total Expenses After Transfers	675,765	422,339	866,596	190,831								
87	B20 - Designated Operating Statement of Activities Net Result	214,833	95,686	464,660	249,827								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	168,905	348,267	213,905	45,000								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	-	-	-	-								
96	Gifts Summary	(1,278,260)	(879,431)	(1,590,314)	(312,054)								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	(1,109,355)	(531,164)	(1,376,408)	(267,054)								
101													
102	Total Revenue After Transfers	(1,109,355)	(531,164)	(1,376,408)	(267,054)								
103	Salary & Wages Summary	364,495	267,466	454,248	89,754								
104	Services, Travel, and Supplies	518,110	258,193	602,810	84,700								
105	Util., Repair & Maint., and Rentals	-	4,188	-	-								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	189,250	86,514	255,350	66,100								
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	1,071,855	616,362	1,312,408	240,554								
109													
110	Internal Allocations & Sales Summary	37,500	22,982	64,000	26,500								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	-	-	-	-								
114	Total Funding Transfers	37,500	22,982	64,000	26,500								
115													
116	Total Expenses After Transfers	1,109,355	639,344	1,376,408	267,054								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	108,180	0	0								
118													



**UW Operating Budget
Board of Trustees**

C1500 - College of Education Subdivision

A	B	C	D	E										
<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th>FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>President's Review Version FY26 to FY27</th> </tr> </thead> </table>						FY2026		FY2027	Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
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	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
119	B35 - Restr Expendable Non Op													
120	Tuition & Educational Fees Net Summary	-	-	-										
121	Sales of Goods & Services Summary	-	-	-										
122	Grants & Contracts Summary	-	-	-										
123	Other Operating Revenue Summary	-	-	-										
124	Non Operating Revenues Summary	-	-	-										
125	Appropriations Summary	-	-	-										
126	Gifts Summary	-	-	-										
127	Investment Income Summary	-	-	-										
128	Other Non Operating Revenues Summary	-	-	-										
129	Internal Distributions	-	-	-										
130	Total Revenue	-	-	-										
131														
132	Salary & Wages Summary	-	-	-										
133	Services, Travel, and Supplies	-	-	-										
134	Util., Repair & Maint., and Rentals	-	-	-										
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-										
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-										
137	Total Expenses Before Transfers	-	-	-										
138														
139	Internal Allocations & Sales Summary	-	-	-										
140	Provisions for Replacement & Depreciation Grouping	-	-	-										
141	Debt Service Grouping	-	-	-										
142	Transfers To/From Operations Grouping	-	-	-										
143	Total Funding Transfers	-	-	-										
144														
145	Total Expenses After Transfers	-	-	-										
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-										
147														
148	B40 - Sponsored Projects Restr													
149	Total Revenue	(772,794)	(788,352)	(551,698)										
150	Total Expenses	772,794	1,003,385	(221,096)										
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	215,033	(0)										
152														
153	B45 - Govt Funds Non Project													
154	Total Revenue	-	-	-										
155	Total Expenses	-	-	-										
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-										



**UW Operating Budget
Board of Trustees**

**C1600 - College of Engineering & Physical Sciences
Subdivision**

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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	190,559	317,970	299,408	108,849									
4	Sales of Goods & Services Summary	(495,799)	(253,066)	(308,100)	187,699									
5	Grants & Contracts Summary	(13,040,056)	(12,339,245)	(14,419,478)	(1,379,422)									
6	Other Operating Revenue Summary	(600)	(17,397)	-	600									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	-									
9	Gifts Summary	(4,983,637)	(2,900,060)	(4,746,968)	236,669									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	(684,000)	(684,000)	(989,078)	(305,078)									
13	Total Revenue	(28,305,885)	(22,845,061)	(29,456,568)	(1,150,683)									
14														
15	Salary & Wages Summary	41,252,644	32,674,708	41,551,195	298,551									
16	Services, Travel, and Supplies	5,077,769	3,946,997	5,267,598	189,830									
17	Util., Repair & Maint., and Rentals	1,322,176	191,654	1,269,581	(52,594)									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,647,283	7,224,277	5,574,892	(72,391)									
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	768,051	6,120	1,289,187	521,135									
20	Total Expenses Before Transfers	54,067,922	44,043,755	54,952,453	884,531									
21														
22	Internal Allocations & Sales Summary	(1,141,883)	290,874	(1,137,865)	4,018									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	293,381	1,627,697	232,805	(60,576)									
26	Total Funding Transfers	(848,502)	1,918,571	(905,060)	(56,558)									
27														
28	Total Expenses After Transfers	53,219,420	45,962,327	54,047,393	827,973									
29	Total Fund Class Statement of Activities Net Result	24,913,535	23,117,266	24,590,824	(322,711)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	(179,224)	(146,592)	(145,224)	34,000									
33	Sales of Goods & Services Summary	(1,000)	(9,157)	(1,000)	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	260	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	(684,000)	(684,000)	(989,078)	(305,078)									
42	Total Revenue	(864,224)	(839,489)	(1,135,302)	(271,078)									
43														
44	Salary & Wages Summary	26,733,047	19,495,794	26,521,436	(211,611)									
45	Services, Travel, and Supplies	318,857	265,053	500,809	181,952									
46	Util., Repair & Maint., and Rentals	15,800	5,887	15,170	(630)									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	71,650	57,799	114,950	43,300									
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	27,139,354	19,824,533	27,152,365	13,011									
50														
51	Internal Allocations & Sales Summary	(960,678)	298,246	(1,026,237)	(65,559)									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	(400,919)	44,920	(400,000)	919									
55	Total Funding Transfers	(1,361,597)	343,166	(1,426,237)	(64,640)									
56														
57	Total Expenses After Transfers	25,777,757	20,167,699	25,726,128	(51,629)									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	24,913,533	19,328,210	24,590,826	(322,707)									
59														



**UW Operating Budget
Board of Trustees**

**C1600 - College of Engineering & Physical Sciences
Subdivision**

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	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
60	B20 - Designated Operating													
61	Tuition & Educational Fees Net Summary	(288,370)	(47,759)	(255,723)	32,647									
62	Sales of Goods & Services Summary	(494,799)	(243,909)	(307,100)	187,699									
63	Grants & Contracts Summary	(1,015,000)	(555,740)	(1,058,000)	(43,000)									
64	Other Operating Revenue Summary	(600)	(17,658)	-	600									
65	Non Operating Revenues Summary	-	-	-	-									
66	Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	-									
67	Gifts Summary	-	50,000	-	-									
68	Investment Income Summary	-	-	-	-									
69	Other Non Operating Revenues Summary	-	-	-	-									
70	Internal Distributions	-	-	-	-									
71	Total Revenue	(11,091,121)	(7,784,329)	(10,913,175)	177,946									
72														
73	Salary & Wages Summary	8,485,113	5,459,323	8,386,519	(98,594)									
74	Services, Travel, and Supplies	1,623,483	1,208,687	1,624,530	1,047									
75	Util., Repair & Maint., and Rentals	224,300	179,282	183,287	(41,013)									
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	485,180	1,054,405	431,724	(53,456)									
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-									
78	Total Expenses Before Transfers	10,818,076	7,901,697	10,626,060	(192,016)									
79														
80	Internal Allocations & Sales Summary	(395,873)	(384,711)	(309,192)	86,681									
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
82	Debt Service Grouping	-	-	-	-									
83	Transfers To/From Operations Grouping	668,920	1,288,909	596,305	(72,615)									
84	Total Funding Transfers	273,047	904,198	287,113	14,066									
85														
86	Total Expenses After Transfers	11,091,123	8,805,895	10,913,173	(177,950)									
87	B20 - Designated Operating Statement of Activities Net Result	2	1,021,566	(2)	(4)									
88														
89	B30 - Restr Expendable Operating													
90	Tuition & Educational Fees Net Summary	658,153	512,322	700,355	42,202									
91	Sales of Goods & Services Summary	-	-	-	-									
92	Grants & Contracts Summary	-	-	-	-									
93	Other Operating Revenue Summary	-	-	-	-									
94	Non Operating Revenues Summary	-	-	-	-									
95	Appropriations Summary	-	-	-	-									
96	Gifts Summary	(4,983,637)	(2,950,060)	(4,746,968)	236,669									
97	Investment Income Summary	-	-	-	-									
98	Other Non Operating Revenues Summary	-	-	-	-									
99	Internal Distributions	-	-	-	-									
100	Total Revenue	(4,325,484)	(2,437,738)	(4,046,613)	278,871									
101														
102	Total Revenue After Transfers	(4,325,484)	(2,437,738)	(4,046,613)	278,871									
103	Salary & Wages Summary	2,274,255	1,618,597	1,969,485	(304,770)									
104	Services, Travel, and Supplies	1,675,881	743,221	1,695,924	20,043									
105	Util., Repair & Maint., and Rentals	12,100	18,944	5,200	(6,900)									
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	123,200	75,637	141,940	18,740									
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-									
108	Total Expenses Before Transfers	4,085,436	2,456,400	3,812,549	(272,887)									
109														
110	Internal Allocations & Sales Summary	214,668	370,209	197,564	(17,104)									
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
112	Debt Service Grouping	-	-	-	-									
113	Transfers To/From Operations Grouping	25,380	78,232	36,500	11,120									
114	Total Funding Transfers	240,048	448,441	234,064	(5,984)									
115														
116	Total Expenses After Transfers	4,325,484	2,904,841	4,046,613	(278,871)									
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	467,104	0	0									
118														



**UW Operating Budget
Board of Trustees**

**C1600 - College of Engineering & Physical Sciences
Subdivision**

A	B	C	D	E										
<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th>FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>President's Review Version FY26 to FY27</th> </tr> </thead> </table>						FY2026		FY2027	Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
	FY2026		FY2027	Variance										
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
119	B35 - Restr Expendable Non Op													
120	Tuition & Educational Fees Net Summary	-	-	-										
121	Sales of Goods & Services Summary	-	-	-										
122	Grants & Contracts Summary	-	-	-										
123	Other Operating Revenue Summary	-	-	-										
124	Non Operating Revenues Summary	-	-	-										
125	Appropriations Summary	-	-	-										
126	Gifts Summary	-	-	-										
127	Investment Income Summary	-	-	-										
128	Other Non Operating Revenues Summary	-	-	-										
129	Internal Distributions	-	-	-										
130	Total Revenue	-	-	-										
131														
132	Salary & Wages Summary	-	-	-										
133	Services, Travel, and Supplies	-	-	-										
134	Util., Repair & Maint., and Rentals	-	-	-										
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-										
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-										
137	Total Expenses Before Transfers	-	-	-										
138														
139	Internal Allocations & Sales Summary	-	7,130	-										
140	Provisions for Replacement & Depreciation Grouping	-	-	-										
141	Debt Service Grouping	-	-	-										
142	Transfers To/From Operations Grouping	-	-	-										
143	Total Funding Transfers	-	7,130	-										
144														
145	Total Expenses After Transfers	-	7,130	-										
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	7,130	-										
147														
148	B40 - Sponsored Projects Restr													
149	Total Revenue	(12,025,056)	(11,783,505)	(13,361,478)										
150	Total Expenses	12,025,056	14,076,762	13,361,478										
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	2,293,257	(0)										
152														
153	B45 - Govt Funds Non Project													
154	Total Revenue	-	-	-										
155	Total Expenses	-	-	-										
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-										



**UW Operating Budget
Board of Trustees**

C1700 - College of Health Sciences Subdivision

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(4,990,636)	(5,047,939)	(5,147,400)	(156,765)									
4	Sales of Goods & Services Summary	(487,280)	(319,600)	(590,000)	(102,720)									
5	Grants & Contracts Summary	(3,555,158)	(2,943,978)	(3,268,513)	286,645									
6	Other Operating Revenue Summary	(258,814)	(463,822)	(221,228)	37,586									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	(16,754,591)	(11,552,301)	(17,022,483)	(267,892)									
9	Gifts Summary	(2,674,742)	(1,085,416)	(4,086,012)	(1,411,270)									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	(1,181,000)	(1,181,000)	(1,334,155)	(153,155)									
13	Total Revenue	(29,902,221)	(22,594,055)	(31,669,792)	(1,767,571)									
14														
15	Salary & Wages Summary	32,620,055	22,698,782	33,110,436	490,381									
16	Services, Travel, and Supplies	12,914,745	10,379,659	14,081,752	1,167,007									
17	Util., Repair & Maint., and Rentals	85,653	24,670	168,825	83,172									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,475,107	1,627,797	3,296,835	(178,272)									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	124,922	-	71,638	(53,284)									
20	Total Expenses Before Transfers	49,220,483	34,730,908	50,729,487	1,509,004									
21														
22	Internal Allocations & Sales Summary	(3,138,967)	(1,396,787)	(2,499,982)	638,985									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(98,245)	573,747	(776,458)	(678,213)									
26	Total Funding Transfers	(3,237,212)	(823,041)	(3,276,440)	(39,228)									
27														
28	Total Expenses After Transfers	45,983,270	33,907,867	47,453,047	1,469,776									
29	Total Fund Class Statement of Activities Net Result	16,081,050	11,313,813	15,783,255	(297,795)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	(2,132,135)	(2,010,456)	(2,191,697)	(59,562)									
33	Sales of Goods & Services Summary	-	(390)	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	8	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	(16,754,591)	(11,552,301)	(17,022,483)	(267,892)									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	(1,181,000)	(1,181,000)	(1,334,155)	(153,155)									
42	Total Revenue	(20,067,726)	(14,744,138)	(20,548,335)	(480,609)									
43														
44	Salary & Wages Summary	25,256,859	17,784,956	25,722,538	465,679									
45	Services, Travel, and Supplies	9,058,960	8,525,061	9,062,707	3,747									
46	Util., Repair & Maint., and Rentals	28,722	3,542	14,870	(13,852)									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	240,932	188,565	247,842	6,910									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	34,585,473	26,502,124	35,047,957	462,485									
50														
51	Internal Allocations & Sales Summary	65,716	124,697	(65,898)	(131,614)									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	(133,648)	244,797	-	133,648									
55	Total Funding Transfers	(67,932)	369,494	(65,898)	2,034									
56														
57	Total Expenses After Transfers	34,517,541	26,871,618	34,982,059	464,519									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,449,814	12,127,480	14,433,724	(16,090)									
59														



**UW Operating Budget
Board of Trustees**

C1700 - College of Health Sciences Subdivision

	A	B	C	D	E										
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	FY2026		FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27											
1	Summary Level Natural Accounts by Fund Class														
60	B20 - Designated Operating														
61	Tuition & Educational Fees Net Summary	(3,203,134)	(3,121,937)	(3,302,337)	(99,203)										
62	Sales of Goods & Services Summary	(487,280)	(319,210)	(590,000)	(102,720)										
63	Grants & Contracts Summary	(95,800)	(70,467)	(102,500)	(6,700)										
64	Other Operating Revenue Summary	(258,814)	(463,831)	(221,228)	37,586										
65	Non Operating Revenues Summary	-	-	-	-										
66	Appropriations Summary	-	-	-	-										
67	Gifts Summary	-	-	-	-										
68	Investment Income Summary	-	-	-	-										
69	Other Non Operating Revenues Summary	-	-	-	-										
70	Internal Distributions	-	-	-	-										
71	Total Revenue	(4,045,028)	(3,975,444)	(4,216,065)	(171,037)										
72															
73	Salary & Wages Summary	4,673,316	3,120,563	4,491,962	(181,354)										
74	Services, Travel, and Supplies	2,564,532	1,217,670	2,833,521	268,989										
75	Util., Repair & Maint., and Rentals	35,400	14,261	17,400	(18,000)										
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,650,280	329,016	1,572,916	(77,364)										
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-										
78	Total Expenses Before Transfers	8,923,527	4,681,510	8,915,799	(7,729)										
79															
80	Internal Allocations & Sales Summary	(3,282,667)	(1,580,137)	(2,543,745)	738,922										
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
82	Debt Service Grouping	-	-	-	-										
83	Transfers To/From Operations Grouping	35,403	(395,332)	(806,458)	(841,861)										
84	Total Funding Transfers	(3,247,264)	(1,975,470)	(3,350,203)	(102,939)										
85															
86	Total Expenses After Transfers	5,676,263	2,706,040	5,565,596	(110,668)										
87	B20 - Designated Operating Statement of Activities Net Result	1,631,235	(1,269,404)	1,349,531	(281,705)										
88															
89	B30 - Restr Expendable Operating														
90	Tuition & Educational Fees Net Summary	344,633	84,454	346,633	2,000										
91	Sales of Goods & Services Summary	-	-	-	-										
92	Grants & Contracts Summary	-	-	-	-										
93	Other Operating Revenue Summary	-	-	-	-										
94	Non Operating Revenues Summary	-	-	-	-										
95	Appropriations Summary	-	-	-	-										
96	Gifts Summary	(2,674,742)	(1,085,416)	(4,086,012)	(1,411,270)										
97	Investment Income Summary	-	-	-	-										
98	Other Non Operating Revenues Summary	-	-	-	-										
99	Internal Distributions	-	-	-	-										
100	Total Revenue	(2,330,109)	(1,000,962)	(3,739,379)	(1,409,270)										
101															
102	Total Revenue After Transfers	(2,330,109)	(1,000,962)	(3,739,379)	(1,409,270)										
103	Salary & Wages Summary	789,773	253,823	873,343	83,571										
104	Services, Travel, and Supplies	944,093	275,755	1,971,156	1,027,063										
105	Util., Repair & Maint., and Rentals	20,000	750	50,000	30,000										
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	498,259	113,008	705,219	206,960										
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-										
108	Total Expenses Before Transfers	2,252,124	643,336	3,599,718	1,347,594										
109															
110	Internal Allocations & Sales Summary	77,984	58,654	109,661	31,677										
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
112	Debt Service Grouping	-	-	-	-										
113	Transfers To/From Operations Grouping	-	394,638	30,000	30,000										
114	Total Funding Transfers	77,984	453,292	139,661	61,677										
115															
116	Total Expenses After Transfers	2,330,109	1,096,628	3,739,379	1,409,270										
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	95,666	(0)	(0)										
118															



**UW Operating Budget
Board of Trustees**

C1700 - College of Health Sciences Subdivision

A	B	C	D	E												
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		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27											
1	Summary Level Natural Accounts by Fund Class															
119	B35 - Restr Expendable Non Op															
120	Tuition & Educational Fees Net Summary	-	-	-	-											
121	Sales of Goods & Services Summary	-	-	-	-											
122	Grants & Contracts Summary	-	-	-	-											
123	Other Operating Revenue Summary	-	-	-	-											
124	Non Operating Revenues Summary	-	-	-	-											
125	Appropriations Summary	-	-	-	-											
126	Gifts Summary	-	-	-	-											
127	Investment Income Summary	-	-	-	-											
128	Other Non Operating Revenues Summary	-	-	-	-											
129	Internal Distributions	-	-	-	-											
130	Total Revenue	-	-	-	-											
131																
132	Salary & Wages Summary	-	-	-	-											
133	Services, Travel, and Supplies	-	-	-	-											
134	Util., Repair & Maint., and Rentals	-	-	-	-											
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-											
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-											
137	Total Expenses Before Transfers	-	-	-	-											
138																
139	Internal Allocations & Sales Summary	-	-	-	-											
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-											
141	Debt Service Grouping	-	-	-	-											
142	Transfers To/From Operations Grouping	-	-	-	-											
143	Total Funding Transfers	-	-	-	-											
144																
145	Total Expenses After Transfers	-	-	-	-											
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-											
147																
148	B40 - Sponsored Projects Restr															
149	Total Revenue	(3,459,358)	(2,873,511)	(3,166,013)	293,345											
150	Total Expenses	3,459,358	3,233,582	3,166,013	(293,345)											
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	360,071	(0)	(0)											
152																
153	B45 - Govt Funds Non Project															
154	Total Revenue	-	-	-	-											
155	Total Expenses	-	-	-	-											
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-											



**UW Operating Budget
Board of Trustees**

C1800 - College of Law Subdivision

	A	B	C	D	E									
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	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(4,490,653)	(4,236,610)	(4,757,133)	(266,480)									
4	Sales of Goods & Services Summary	(6,874)	(3,810)	(6,874)	-									
5	Grants & Contracts Summary	-	(28,368)	(297,164)	(297,164)									
6	Other Operating Revenue Summary	(22,500)	(22,200)	(22,500)	-									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	(963,891)	(711,238)	(1,003,934)	(40,043)									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	-	-									
13	Total Revenue	(5,483,917)	(5,002,226)	(6,087,605)	(603,687)									
14														
15	Salary & Wages Summary	6,322,045	3,922,407	6,447,564	125,520									
16	Services, Travel, and Supplies	1,141,713	953,320	1,317,897	176,184									
17	Util., Repair & Maint., and Rentals	1,412	979	1,412	-									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	104,337	37,358	106,155	1,818									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	297,164	297,164									
20	Total Expenses Before Transfers	7,569,507	4,914,065	8,170,193	600,686									
21														
22	Internal Allocations & Sales Summary	71,870	36,758	71,763	(107)									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	-	-	-	-									
26	Total Funding Transfers	71,870	36,758	71,763	(107)									
27														
28	Total Expenses After Transfers	7,641,377	4,950,823	8,241,956	600,579									
29	Total Fund Class Statement of Activities Net Result	2,157,459	(51,403)	2,154,351	(3,109)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	(4,660,000)	(4,476,795)	(4,802,280)	(142,280)									
33	Sales of Goods & Services Summary	-	(1,168)	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	-	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	-	-	-	-									
42	Total Revenue	(4,660,000)	(4,477,963)	(4,802,280)	(142,280)									
43														
44	Salary & Wages Summary	5,779,781	3,643,395	5,907,743	127,962									
45	Services, Travel, and Supplies	907,357	638,453	923,399	16,042									
46	Util., Repair & Maint., and Rentals	1,000	-	1,000	-									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	84,289	26,640	84,289	0									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	6,772,427	4,308,489	6,916,431	144,004									
50														
51	Internal Allocations & Sales Summary	41,524	26,253	39,800	(1,724)									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	-	-	-	-									
55	Total Funding Transfers	41,524	26,253	39,800	(1,724)									
56														
57	Total Expenses After Transfers	6,813,951	4,334,742	6,956,231	142,280									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,153,951	(143,222)	2,153,951	(0)									
59														



**UW Operating Budget
Board of Trustees**

C1800 - College of Law Subdivision

	A	B	C	D	E								
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	FY2026	FY2027	Variance										
	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	(14,928)	-	(139,128)	(124,200)								
62	Sales of Goods & Services Summary	(6,874)	(2,642)	(6,874)	-								
63	Grants & Contracts Summary	-	(39)	-	-								
64	Other Operating Revenue Summary	(22,500)	(22,200)	(22,500)	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	-	-	-	-								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	(44,302)	(24,881)	(168,502)	(124,200)								
72													
73	Salary & Wages Summary	3,108	-	-	(3,108)								
74	Services, Travel, and Supplies	31,384	17,182	156,975	125,591								
75	Util., Repair & Maint., and Rentals	412	-	412	-								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	713	400	400								
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	34,904	17,895	157,787	122,883								
79													
80	Internal Allocations & Sales Summary	12,906	(12,716)	11,115	(1,791)								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	-	-	-	-								
84	Total Funding Transfers	12,906	(12,716)	11,115	(1,791)								
85													
86	Total Expenses After Transfers	47,810	5,179	168,902	121,092								
87	B20 - Designated Operating Statement of Activities Net Result	3,508	(19,702)	400	(3,108)								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	184,275	240,185	184,275	-								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	-	-	-	-								
96	Gifts Summary	(963,891)	(711,238)	(1,003,934)	(40,043)								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	(779,616)	(471,053)	(819,659)	(40,043)								
101													
102	Total Revenue After Transfers	(779,616)	(471,053)	(819,659)	(40,043)								
103	Salary & Wages Summary	539,156	277,248	539,822	666								
104	Services, Travel, and Supplies	202,972	224,876	237,523	34,551								
105	Util., Repair & Maint., and Rentals	-	979	-	-								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,048	7,649	21,466	1,418								
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	762,176	510,752	798,811	36,635								
109													
110	Internal Allocations & Sales Summary	17,440	23,222	20,848	3,408								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	-	-	-	-								
114	Total Funding Transfers	17,440	23,222	20,848	3,408								
115													
116	Total Expenses After Transfers	779,616	533,974	819,659	40,043								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	62,921	(0)	(0)								
118													



**UW Operating Budget
Board of Trustees**

C1800 - College of Law Subdivision

A	B	C	D	E												
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		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27											
1	Summary Level Natural Accounts by Fund Class															
119	B35 - Restr Expendable Non Op															
120	Tuition & Educational Fees Net Summary	-	-	-	-											
121	Sales of Goods & Services Summary	-	-	-	-											
122	Grants & Contracts Summary	-	-	-	-											
123	Other Operating Revenue Summary	-	-	-	-											
124	Non Operating Revenues Summary	-	-	-	-											
125	Appropriations Summary	-	-	-	-											
126	Gifts Summary	-	-	-	-											
127	Investment Income Summary	-	-	-	-											
128	Other Non Operating Revenues Summary	-	-	-	-											
129	Internal Distributions	-	-	-	-											
130	Total Revenue	-	-	-	-											
131																
132	Salary & Wages Summary	-	-	-	-											
133	Services, Travel, and Supplies	-	-	-	-											
134	Util., Repair & Maint., and Rentals	-	-	-	-											
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-											
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-											
137	Total Expenses Before Transfers	-	-	-	-											
138																
139	Internal Allocations & Sales Summary	-	-	-	-											
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-											
141	Debt Service Grouping	-	-	-	-											
142	Transfers To/From Operations Grouping	-	-	-	-											
143	Total Funding Transfers	-	-	-	-											
144																
145	Total Expenses After Transfers	-	-	-	-											
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-											
147																
148	B40 - Sponsored Projects Restr															
149	Total Revenue	-	(28,329)	(297,164)	(297,164)											
150	Total Expenses	-	76,929	297,164	297,164											
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	48,600	-	-											
152																
153	B45 - Govt Funds Non Project															
154	Total Revenue	-	-	-	-											
155	Total Expenses	-	-	-	-											
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-											



**UW Operating Budget
Board of Trustees**

C1900 - University Libraries Subdivision

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	-	-	-	-									
4	Sales of Goods & Services Summary	(17,000)	(7,226)	(17,000)	-									
5	Grants & Contracts Summary	(123,746)	(91,710)	(4,500)	119,246									
6	Other Operating Revenue Summary	(12,050)	(718)	(12,050)	-									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	(500,000)	(250,000)	(500,000)	-									
9	Gifts Summary	(673,409)	(287,275)	(668,409)	5,000									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	(278,061)	(278,061)									
13	Total Revenue	(1,326,205)	(636,929)	(1,480,020)	(153,815)									
14														
15	Salary & Wages Summary	5,091,838	3,296,641	5,039,100	(52,738)									
16	Services, Travel, and Supplies	10,076,880	7,388,890	10,119,801	42,921									
17	Util., Repair & Maint., and Rentals	4,550	623	4,750	200									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	326,640	176,684	307,970	(18,670)									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	4,126	437	600	(3,526)									
20	Total Expenses Before Transfers	15,504,035	10,863,276	15,472,222	(31,813)									
21														
22	Internal Allocations & Sales Summary	79,870	(48,716)	(17,066)	(96,936)									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(350,000)	31,279	(350,000)	-									
26	Total Funding Transfers	(270,130)	(17,437)	(367,066)	(96,936)									
27														
28	Total Expenses After Transfers	15,233,905	10,845,839	15,105,156	(128,749)									
29	Total Fund Class Statement of Activities Net Result	13,907,700	10,208,910	13,625,136	(282,564)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	-	-	-	-									
33	Sales of Goods & Services Summary	(17,000)	(7,226)	(17,000)	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(12,050)	(718)	(12,050)	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	-	-	(278,061)	(278,061)									
42	Total Revenue	(29,050)	(7,944)	(307,111)	(278,061)									
43														
44	Salary & Wages Summary	4,891,814	3,160,047	4,930,573	38,758									
45	Services, Travel, and Supplies	8,891,157	6,525,768	8,952,234	61,077									
46	Util., Repair & Maint., and Rentals	3,350	610	3,550	200									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	283,559	129,044	278,820	(4,739)									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	437	600	-									
49	Total Expenses Before Transfers	14,070,480	9,815,906	14,165,777	95,297									
50														
51	Internal Allocations & Sales Summary	211,770	106,966	116,470	(95,300)									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	(350,000)	-	(350,000)	-									
55	Total Funding Transfers	(138,230)	106,966	(233,530)	(95,300)									
56														
57	Total Expenses After Transfers	13,932,250	9,922,872	13,932,247	(3)									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	13,903,200	9,914,928	13,625,136	(278,064)									
59														



**UW Operating Budget
Board of Trustees**

C1900 - University Libraries Subdivision

	A	B	C	D	E								
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	FY2026	FY2027	Variance										
	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	-	-	-	-								
62	Sales of Goods & Services Summary	-	-	-	-								
63	Grants & Contracts Summary	(10,000)	(3,085)	(4,500)	5,500								
64	Other Operating Revenue Summary	-	-	-	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	(500,000)	(250,000)	(500,000)	-								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	(510,000)	(253,085)	(504,500)	5,500								
72													
73	Salary & Wages Summary	-	-	-	-								
74	Services, Travel, and Supplies	690,000	680,000	680,000	(10,000)								
75	Util., Repair & Maint., and Rentals	-	-	-	-								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-								
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	690,000	680,000	680,000	(10,000)								
79													
80	Internal Allocations & Sales Summary	(175,500)	(178,876)	(175,500)	-								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	-	-	-	-								
84	Total Funding Transfers	(175,500)	(178,876)	(175,500)	-								
85													
86	Total Expenses After Transfers	514,500	501,124	504,500	(10,000)								
87	B20 - Designated Operating Statement of Activities Net Result	4,500	248,039	-	(4,500)								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	-	-	-	-								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	-	-	-	-								
96	Gifts Summary	(673,409)	(287,275)	(668,409)	5,000								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	(673,409)	(287,275)	(668,409)	5,000								
101													
102	Total Revenue After Transfers	(673,409)	(287,275)	(668,409)	5,000								
103	Salary & Wages Summary	108,776	76,348	108,528	(248)								
104	Services, Travel, and Supplies	490,683	178,471	487,567	(3,116)								
105	Util., Repair & Maint., and Rentals	1,200	13	1,200	-								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,150	23,913	29,150	(0)								
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	629,809	278,745	626,445	(3,364)								
109													
110	Internal Allocations & Sales Summary	43,600	23,193	41,964	(1,636)								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	-	31,279	-	-								
114	Total Funding Transfers	43,600	54,472	41,964	(1,636)								
115													
116	Total Expenses After Transfers	673,409	333,217	668,409	(5,000)								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	45,942	0	0								
118													



**UW Operating Budget
Board of Trustees**

C1900 - University Libraries Subdivision

A	B	C	D	E										
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	FY2026		FY2027	Variance										
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
119	B35 - Restr Expendable Non Op													
120	Tuition & Educational Fees Net Summary	-	-	-										
121	Sales of Goods & Services Summary	-	-	-										
122	Grants & Contracts Summary	-	-	-										
123	Other Operating Revenue Summary	-	-	-										
124	Non Operating Revenues Summary	-	-	-										
125	Appropriations Summary	-	-	-										
126	Gifts Summary	-	-	-										
127	Investment Income Summary	-	-	-										
128	Other Non Operating Revenues Summary	-	-	-										
129	Internal Distributions	-	-	-										
130	Total Revenue	-	-	-										
131														
132	Salary & Wages Summary	-	-	-										
133	Services, Travel, and Supplies	-	-	-										
134	Util., Repair & Maint., and Rentals	-	-	-										
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-										
136	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-										
137	Total Expenses Before Transfers	-	-	-										
138														
139	Internal Allocations & Sales Summary	-	-	-										
140	Provisions for Replacement & Depreciation Grouping	-	-	-										
141	Debt Service Grouping	-	-	-										
142	Transfers To/From Operations Grouping	-	-	-										
143	Total Funding Transfers	-	-	-										
144														
145	Total Expenses After Transfers	-	-	-										
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-										
147														
148	B40 - Sponsored Projects Restr													
149	Total Revenue	(113,746)	(88,625)	113,746										
150	Total Expenses	113,746	88,625	(113,746)										
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	(0)	-	0										
152														
153	B45 - Govt Funds Non Project													
154	Total Revenue	-	-	-										
155	Total Expenses	-	-	-										
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-										



**UW Operating Budget
Board of Trustees**

B2000 - Campus Operations Division

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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(1,298,500)	(1,307,838)	(1,388,000)	(89,500)									
4	Sales of Goods & Services Summary	(2,287,558)	(1,827,634)	(2,212,348)	75,210									
5	Grants & Contracts Summary	(3,634,271)	(1,561,906)	(2,932,127)	702,144									
6	Other Operating Revenue Summary	(274,650)	(413,753)	(235,850)	38,800									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	(179,686)	(161,306)	(180,796)	(1,110)									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	(252,500)	(143,135)	(250,000)	2,500									
12	Internal Distributions	-	-	(1,262,533)	(1,262,533)									
13	Total Revenue	(7,927,165)	(5,415,573)	(8,461,654)	(534,489)									
14														
15	Salary & Wages Summary	26,324,755	19,729,998	27,640,915	1,316,159									
16	Services, Travel, and Supplies	2,856,350	4,103,906	3,141,053	284,702									
17	Util., Repair & Maint., and Rentals	18,131,601	12,829,249	6,439,042	(11,692,558)									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	888,150	473,688	514,599	(373,551)									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,713,724	-	55,277	(1,658,447)									
20	Total Expenses Before Transfers	49,914,580	37,136,841	37,790,886	(12,123,694)									
21														
22	Internal Allocations & Sales Summary	(11,151,382)	(6,310,700)	(7,853,765)	3,297,617									
23	Provisions for Replacement & Depreciation Grouping	135,000	-	(990,234)	(1,125,234)									
24	Debt Service Grouping	2,323,465	618,518	2,187,997	(135,468)									
25	Transfers To/From Operations Grouping	1,082,635	140,969	2,214,597	1,131,962									
26	Total Funding Transfers	(7,610,282)	(5,551,213)	(4,441,405)	3,168,877									
27														
28	Total Expenses After Transfers	42,304,299	31,585,628	33,349,481	(8,954,817)									
29	Total Fund Class Statement of Activities Net Result	34,377,134	26,170,055	24,887,828	(9,489,306)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	(1,298,500)	(1,307,838)	(1,388,000)	(89,500)									
33	Sales of Goods & Services Summary	(2,287,558)	(1,827,634)	(2,212,348)	75,210									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(274,650)	(375,038)	(230,850)	43,800									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	(252,500)	(143,135)	(250,000)	2,500									
41	Internal Distributions	-	-	(1,262,533)	(1,262,533)									
42	Total Revenue	(4,113,208)	(3,653,645)	(5,343,731)	(1,230,523)									
43														
44	Salary & Wages Summary	24,546,106	18,291,235	25,786,071	1,239,965									
45	Services, Travel, and Supplies	2,735,152	2,575,272	2,779,434	44,282									
46	Util., Repair & Maint., and Rentals	17,223,891	12,686,249	5,001,443	(12,222,448)									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	823,350	355,981	449,799	(373,551)									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	100,000	-	51,200	(48,800)									
49	Total Expenses Before Transfers	45,428,499	33,908,737	34,067,947	(11,360,552)									
50														
51	Internal Allocations & Sales Summary	(11,089,657)	(6,358,544)	(7,822,490)	3,267,167									
52	Provisions for Replacement & Depreciation Grouping	135,000	-	(990,234)	(1,125,234)									
53	Debt Service Grouping	2,323,465	618,518	2,187,997	(135,468)									
54	Transfers To/From Operations Grouping	1,093,034	84,947	2,207,838	1,114,804									
55	Total Funding Transfers	(7,538,158)	(5,655,079)	(4,416,889)	3,121,269									
56														
57	Total Expenses After Transfers	37,890,342	28,253,658	29,651,058	(8,239,283)									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	33,777,134	24,600,013	24,307,328	(9,469,806)									
59														



**UW Operating Budget
Board of Trustees**

B2000 - Campus Operations Division

	A	B	C	D	E								
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	FY2026	FY2027	Variance										
	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	-	-	-	-								
62	Sales of Goods & Services Summary	-	-	-	-								
63	Grants & Contracts Summary	-	-	-	-								
64	Other Operating Revenue Summary	-	(38,715)	(5,000)	(5,000)								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	-	-	-	-								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	-	(38,715)	(5,000)	(5,000)								
72													
73	Salary & Wages Summary	446,984	258,445	417,616	(29,368)								
74	Services, Travel, and Supplies	114,250	103,750	162,250	48,000								
75	Util., Repair & Maint., and Rentals	156,125	73,994	75,385	(80,740)								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	64,800	57,024	64,800	-								
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	782,159	493,213	720,051	(62,108)								
79													
80	Internal Allocations & Sales Summary	(171,760)	(25,770)	(141,310)	30,450								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	(10,399)	(15,858)	6,759	17,158								
84	Total Funding Transfers	(182,159)	(41,629)	(134,551)	47,608								
85													
86	Total Expenses After Transfers	600,000	451,584	585,500	(14,500)								
87	B20 - Designated Operating Statement of Activities Net Result	600,000	412,869	580,500	(19,500)								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	-	-	-	-								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	-	-	-	-								
96	Gifts Summary	(179,686)	(113,482)	(180,796)	(1,110)								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	(179,686)	(113,482)	(180,796)	(1,110)								
101													
102	Total Revenue After Transfers	(179,686)	(113,482)	(180,796)	(1,110)								
103	Salary & Wages Summary	69,151	56,232	70,261	1,110								
104	Services, Travel, and Supplies	500	-	500	-								
105	Util., Repair & Maint., and Rentals	-	-	-	-								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-								
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	69,651	56,232	70,761	1,110								
109													
110	Internal Allocations & Sales Summary	110,035	73,615	110,035	-								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	-	-	-	-								
114	Total Funding Transfers	110,035	73,615	110,035	-								
115													
116	Total Expenses After Transfers	179,686	129,846	180,796	1,110								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	16,364	-	0								
118													



**UW Operating Budget
Board of Trustees**

B2000 - Campus Operations Division

A	B	C	D	E																																																																																																																																																																																																													
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Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	137	Total Expenses Before Transfers	-	47,823	-	138					139	Internal Allocations & Sales Summary	-	-	-	140	Provisions for Replacement & Depreciation Grouping	-	-	-	141	Debt Service Grouping	-	-	-	142	Transfers To/From Operations Grouping	-	-	-	143	Total Funding Transfers	-	-	-	144					145	Total Expenses After Transfers	-	47,823	-	146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(1)	-	147					148	B40 - Sponsored Projects Restr				149	Total Revenue	(3,634,271)	(1,561,906)	702,144	150	Total Expenses	3,634,271	2,702,717	(702,144)	151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	1,140,810	(0)	152					153	B45 - Govt Funds Non Project				154	Total Revenue	-	-	-	155	Total Expenses	-	-	-	156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-
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**UW Operating Budget
Board of Trustees**

B2100 - Budget & Finance Division

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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	24,333,064	21,179,545	27,044,975	2,711,911									
4	Sales of Goods & Services Summary	(27,384,374)	(26,183,121)	(28,280,576)	(896,202)									
5	Grants & Contracts Summary	(46,700,000)	(41,826,983)	(45,655,649)	1,044,351									
6	Other Operating Revenue Summary	(2,351,839)	(1,787,262)	(2,493,200)	(141,361)									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	(12,050,000)	(11,312,973)	(15,700,000)	(3,650,000)									
9	Gifts Summary	(12,304,280)	(9,450,997)	(11,344,975)	959,305									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	(291,000)	(245,465)	(200,000)	91,000									
12	Internal Distributions	-	-	(934,521)	(934,521)									
13	Total Revenue	(76,748,429)	(69,627,256)	(77,563,946)	(815,517)									
14														
15	Salary & Wages Summary	25,555,641	17,462,382	25,262,261	(293,381)									
16	Services, Travel, and Supplies	3,977,505	5,085,029	4,178,607	201,102									
17	Util., Repair & Maint., and Rentals	532,550	342,719	609,100	76,550									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	45,532,777	42,118,293	44,538,796	(993,981)									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	45,000	3,644,684	59,072	14,072									
20	Total Expenses Before Transfers	75,643,473	68,653,107	74,647,835	(995,637)									
21														
22	Internal Allocations & Sales Summary	163,623	(7,039)	548,678	385,055									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	11,904,462	3,851,393	11,892,303	(12,159)									
25	Transfers To/From Operations Grouping	(2,065,000)	2,151,450	(1,540,000)	525,000									
26	Total Funding Transfers	10,003,085	5,995,804	10,900,981	897,896									
27														
28	Total Expenses After Transfers	85,646,558	74,648,911	85,548,816	(97,741)									
29	Total Fund Class Statement of Activities Net Result	8,898,129	5,021,655	7,984,871	(913,258)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	-	-	-	-									
33	Sales of Goods & Services Summary	(27,384,374)	(26,183,121)	(28,280,576)	(896,202)									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(2,351,839)	(1,291,140)	(2,493,200)	(141,361)									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	(1)	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	(291,000)	(245,395)	(200,000)	91,000									
41	Internal Distributions	-	-	(934,521)	(934,521)									
42	Total Revenue	(30,027,213)	(27,719,656)	(31,908,297)	(1,881,084)									
43														
44	Salary & Wages Summary	25,209,070	17,022,492	24,945,960	(263,109)									
45	Services, Travel, and Supplies	3,613,488	4,315,163	3,856,055	242,567									
46	Util., Repair & Maint., and Rentals	532,550	342,719	609,100	76,550									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	428,077	371,544	445,683	17,606									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	45,000	8,407	50,000	5,000									
49	Total Expenses Before Transfers	29,828,185	22,060,326	29,906,798	78,614									
50														
51	Internal Allocations & Sales Summary	403,995	33,682	655,678	251,683									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	11,904,462	3,851,393	11,892,303	(12,159)									
54	Transfers To/From Operations Grouping	(3,365,000)	145,866	(2,719,612)	645,388									
55	Total Funding Transfers	8,943,457	4,030,941	9,828,369	884,912									
56														
57	Total Expenses After Transfers	38,771,642	26,091,267	39,735,167	963,526									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	8,744,429	(1,628,390)	7,826,870	(917,558)									
59														



**UW Operating Budget
Board of Trustees**

B2100 - Budget & Finance Division

	A	B	C	D	E										
	<table border="1"> <thead> <tr> <th></th> <th align="center" colspan="2">FY2026</th> <th align="center">FY2027</th> <th align="center">Variance</th> </tr> <tr> <th></th> <th align="center">Budget Amount</th> <th align="center">Actuals through March 2026</th> <th align="center">President's Review Version Budget Amount</th> <th align="center">President's Review Version FY26 to FY27</th> </tr> </thead> </table>						FY2026		FY2027	Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
	FY2026		FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27											
1	Summary Level Natural Accounts by Fund Class														
60	B20 - Designated Operating														
61	Tuition & Educational Fees Net Summary	-	48,285	-	-										
62	Sales of Goods & Services Summary	-	-	-	-										
63	Grants & Contracts Summary	(1,600,000)	(773,659)	(1,550,000)	50,000										
64	Other Operating Revenue Summary	-	-	-	-										
65	Non Operating Revenues Summary	-	-	-	-										
66	Appropriations Summary	-	(22,707)	-	-										
67	Gifts Summary	-	-	-	-										
68	Investment Income Summary	-	-	-	-										
69	Other Non Operating Revenues Summary	-	-	-	-										
70	Internal Distributions	-	-	-	-										
71	Total Revenue	(1,600,000)	(748,081)	(1,550,000)	50,000										
72															
73	Salary & Wages Summary	340,356	151,851	316,300	(24,055)										
74	Services, Travel, and Supplies	359,717	693,483	312,596	(47,121)										
75	Util., Repair & Maint., and Rentals	-	-	-	-										
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	1,036,898	6,492	4,992										
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-										
78	Total Expenses Before Transfers	701,572	1,882,232	635,388	(66,184)										
79															
80	Internal Allocations & Sales Summary	(247,872)	(110,500)	(107,000)	140,872										
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
82	Debt Service Grouping	-	-	-	-										
83	Transfers To/From Operations Grouping	1,300,000	(43,984)	1,179,612	(120,388)										
84	Total Funding Transfers	1,052,128	(154,484)	1,072,612	20,484										
85															
86	Total Expenses After Transfers	1,753,700	1,727,748	1,708,000	(45,700)										
87	B20 - Designated Operating Statement of Activities Net Result	153,700	979,667	158,000	4,300										
88															
89	B30 - Restr Expendable Operating														
90	Tuition & Educational Fees Net Summary	24,333,064	21,129,310	27,044,975	2,711,911										
91	Sales of Goods & Services Summary	-	-	-	-										
92	Grants & Contracts Summary	-	-	-	-										
93	Other Operating Revenue Summary	-	-	-	-										
94	Non Operating Revenues Summary	-	-	-	-										
95	Appropriations Summary	(12,050,000)	(11,290,266)	(15,700,000)	(3,650,000)										
96	Gifts Summary	(12,304,280)	(9,441,431)	(11,344,975)	959,305										
97	Investment Income Summary	-	-	-	-										
98	Other Non Operating Revenues Summary	-	-	-	-										
99	Internal Distributions	-	-	-	-										
100	Total Revenue	(21,216)	397,612	-	21,216										
101															
102	Total Revenue After Transfers	(21,216)	397,612	-	21,216										
103	Salary & Wages Summary	6,216	-	-	(6,216)										
104	Services, Travel, and Supplies	4,300	71,318	-	(4,300)										
105	Util., Repair & Maint., and Rentals	-	-	-	-										
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,200	(875)	-	(3,200)										
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-										
108	Total Expenses Before Transfers	13,716	70,443	-	(13,716)										
109															
110	Internal Allocations & Sales Summary	7,500	69,779	-	(7,500)										
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
112	Debt Service Grouping	-	-	-	-										
113	Transfers To/From Operations Grouping	-	-	-	-										
114	Total Funding Transfers	7,500	69,779	-	(7,500)										
115															
116	Total Expenses After Transfers	21,216	140,222	-	(21,216)										
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	537,835	-	(0)										
118															



**UW Operating Budget
Board of Trustees**

B2100 - Budget & Finance Division

A	B	C	D	E
	FY2026		FY2027	Variance
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class			
119	B35 - Restr Expendable Non Op			
120	Tuition & Educational Fees Net Summary	-	-	-
121	Sales of Goods & Services Summary	-	-	-
122	Grants & Contracts Summary	-	-	-
123	Other Operating Revenue Summary	-	-	-
124	Non Operating Revenues Summary	-	-	-
125	Appropriations Summary	-	-	-
126	Gifts Summary	(9,565)	-	-
127	Investment Income Summary	-	-	-
128	Other Non Operating Revenues Summary	(71)	-	-
129	Internal Distributions	-	-	-
130	Total Revenue	(9,636)	-	-
131				
132	Salary & Wages Summary	-	-	-
133	Services, Travel, and Supplies	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-
137	Total Expenses Before Transfers	-	-	-
138				
139	Internal Allocations & Sales Summary	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-
141	Debt Service Grouping	-	-	-
142	Transfers To/From Operations Grouping	-	-	-
143	Total Funding Transfers	-	-	-
144				
145	Total Expenses After Transfers	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(9,636)	-
147				
148	B40 - Sponsored Projects Restr			
149	Total Revenue	(45,100,000)	(41,051,374)	(44,105,649)
150	Total Expenses	45,100,000	41,042,862	44,105,649
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(8,512)	0
152				
153	B45 - Govt Funds Non Project			
154	Total Revenue	-	(496,122)	-
155	Total Expenses	-	5,646,812	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	5,150,691	-



**UW Operating Budget
Board of Trustees**

B3000 - Student Affairs Division

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(9,695,446)	(9,085,774)	(10,058,660)	(363,214)									
4	Sales of Goods & Services Summary	(1,758,742)	(1,509,442)	(1,404,403)	354,339									
5	Grants & Contracts Summary	(88,693)	(64,347)	(57,099)	31,594									
6	Other Operating Revenue Summary	(316,890)	(331,266)	(381,000)	(64,110)									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	(826,777)	(826,777)									
9	Gifts Summary	(674,252)	(419,768)	(552,266)	121,986									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	(56,056)	(56,056)									
13	Total Revenue	(12,534,024)	(11,410,596)	(13,336,261)	(802,238)									
14														
15	Salary & Wages Summary	11,878,291	7,371,224	12,479,997	601,706									
16	Services, Travel, and Supplies	2,761,330	1,923,665	2,750,883	(10,446)									
17	Util., Repair & Maint., and Rentals	149,150	60,071	91,750	(57,400)									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	411,381	160,176	256,905	(154,477)									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	2,148	3,250	35,336	33,188									
20	Total Expenses Before Transfers	15,202,300	9,518,385	15,614,871	412,571									
21														
22	Internal Allocations & Sales Summary	1,456,870	538,804	1,284,860	(172,010)									
23	Provisions for Replacement & Depreciation Grouping	375,000	-	350,000	(25,000)									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(275,000)	286,836	365,000	640,000									
26	Total Funding Transfers	1,556,870	825,640	1,999,860	442,990									
27														
28	Total Expenses After Transfers	16,759,170	10,344,025	17,614,731	855,561									
29	Total Fund Class Statement of Activities Net Result	4,225,147	(1,066,571)	4,278,470	53,323									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	(8,676,100)	(8,082,448)	(9,071,900)	(395,800)									
33	Sales of Goods & Services Summary	(1,619,742)	(1,420,183)	(1,278,183)	341,559									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(291,890)	(287,666)	(341,000)	(49,110)									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	-	-	(56,056)	(56,056)									
42	Total Revenue	(10,587,732)	(9,790,297)	(10,747,139)	(159,407)									
43														
44	Salary & Wages Summary	10,855,020	6,745,040	10,677,369	(177,651)									
45	Services, Travel, and Supplies	1,766,679	1,216,156	1,713,951	(52,728)									
46	Util., Repair & Maint., and Rentals	120,150	23,187	65,750	(54,400)									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	203,190	74,304	128,025	(75,165)									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	3,250	-	-									
49	Total Expenses Before Transfers	12,945,039	8,061,937	12,585,095	(359,944)									
50														
51	Internal Allocations & Sales Summary	1,391,230	460,000	1,245,610	(145,620)									
52	Provisions for Replacement & Depreciation Grouping	375,000	-	350,000	(25,000)									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	(375,000)	215,416	240,000	615,000									
55	Total Funding Transfers	1,391,230	675,417	1,835,610	444,380									
56														
57	Total Expenses After Transfers	14,336,269	8,737,354	14,420,705	84,436									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,748,537	(1,052,942)	3,673,566	(74,971)									
59														



**UW Operating Budget
Board of Trustees**

B3000 - Student Affairs Division

	A	B	C	D	E										
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	FY2026		FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27											
1	Summary Level Natural Accounts by Fund Class														
60	B20 - Designated Operating														
61	Tuition & Educational Fees Net Summary	(1,023,246)	(1,051,115)	(994,760)	28,486										
62	Sales of Goods & Services Summary	(139,000)	(89,259)	(126,220)	12,780										
63	Grants & Contracts Summary	-	(1,252)	-	-										
64	Other Operating Revenue Summary	(25,000)	(43,600)	(40,000)	(15,000)										
65	Non Operating Revenues Summary	-	-	-	-										
66	Appropriations Summary	-	-	(826,777)	(826,777)										
67	Gifts Summary	-	550	-	-										
68	Investment Income Summary	-	-	-	-										
69	Other Non Operating Revenues Summary	-	-	-	-										
70	Internal Distributions	-	-	-	-										
71	Total Revenue	(1,187,246)	(1,184,676)	(1,987,757)	(800,511)										
72															
73	Salary & Wages Summary	838,897	498,703	1,685,302	846,405										
74	Services, Travel, and Supplies	619,789	385,003	685,039	65,250										
75	Util., Repair & Maint., and Rentals	9,000	14,791	6,500	(2,500)										
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	65,650	37,968	82,850	17,200										
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-										
78	Total Expenses Before Transfers	1,533,336	936,465	2,459,691	926,355										
79															
80	Internal Allocations & Sales Summary	30,520	44,120	7,970	(22,550)										
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
82	Debt Service Grouping	-	-	-	-										
83	Transfers To/From Operations Grouping	100,000	58,187	125,000	25,000										
84	Total Funding Transfers	130,520	102,307	132,970	2,450										
85															
86	Total Expenses After Transfers	1,663,856	1,038,772	2,592,661	928,805										
87	B20 - Designated Operating Statement of Activities Net Result	476,610	(145,904)	604,904	128,294										
88															
89	B30 - Restr Expendable Operating														
90	Tuition & Educational Fees Net Summary	3,900	47,789	8,000	4,100										
91	Sales of Goods & Services Summary	-	-	-	-										
92	Grants & Contracts Summary	-	-	-	-										
93	Other Operating Revenue Summary	-	-	-	-										
94	Non Operating Revenues Summary	-	-	-	-										
95	Appropriations Summary	-	-	-	-										
96	Gifts Summary	(674,252)	(420,318)	(552,266)	121,986										
97	Investment Income Summary	-	-	-	-										
98	Other Non Operating Revenues Summary	-	-	-	-										
99	Internal Distributions	-	-	-	-										
100	Total Revenue	(670,352)	(372,528)	(544,266)	126,086										
101															
102	Total Revenue After Transfers	(670,352)	(372,528)	(544,266)	126,086										
103	Salary & Wages Summary	115,682	82,811	117,326	1,644										
104	Services, Travel, and Supplies	361,550	311,143	334,800	(26,750)										
105	Util., Repair & Maint., and Rentals	20,000	22,093	19,500	(500)										
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	138,000	30,743	41,360	(96,640)										
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-										
108	Total Expenses Before Transfers	635,232	446,789	512,986	(122,246)										
109															
110	Internal Allocations & Sales Summary	35,120	34,683	31,280	(3,840)										
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
112	Debt Service Grouping	-	-	-	-										
113	Transfers To/From Operations Grouping	-	13,233	-	-										
114	Total Funding Transfers	35,120	47,916	31,280	(3,840)										
115															
116	Total Expenses After Transfers	670,352	494,706	544,266	(126,086)										
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	122,177	0	0										
118															



**UW Operating Budget
Board of Trustees**

B3000 - Student Affairs Division

A	B	C	D	E										
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	FY2026		FY2027	Variance										
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
119	B35 - Restr Expendable Non Op													
120	Tuition & Educational Fees Net Summary	-	-	-										
121	Sales of Goods & Services Summary	-	-	-										
122	Grants & Contracts Summary	-	-	-										
123	Other Operating Revenue Summary	-	-	-										
124	Non Operating Revenues Summary	-	-	-										
125	Appropriations Summary	-	-	-										
126	Gifts Summary	-	-	-										
127	Investment Income Summary	-	-	-										
128	Other Non Operating Revenues Summary	-	-	-										
129	Internal Distributions	-	-	-										
130	Total Revenue	-	-	-										
131														
132	Salary & Wages Summary	-	-	-										
133	Services, Travel, and Supplies	-	-	-										
134	Util., Repair & Maint., and Rentals	-	-	-										
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-										
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-										
137	Total Expenses Before Transfers	-	-	-										
138														
139	Internal Allocations & Sales Summary	-	-	-										
140	Provisions for Replacement & Depreciation Grouping	-	-	-										
141	Debt Service Grouping	-	-	-										
142	Transfers To/From Operations Grouping	-	-	-										
143	Total Funding Transfers	-	-	-										
144														
145	Total Expenses After Transfers	-	-	-										
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-										
147														
148	B40 - Sponsored Projects Restr													
149	Total Revenue	(88,693)	(63,095)	31,594										
150	Total Expenses	88,693	73,193	(31,594)										
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	10,099	-										
152														
153	B45 - Govt Funds Non Project													
154	Total Revenue	-	-	-										
155	Total Expenses	-	-	-										
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-										



**UW Operating Budget
Board of Trustees**

32001 - ASUW

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(718,246)	(695,767)	(725,560)	(7,314)									
4	Sales of Goods & Services Summary	-	-	-	-									
5	Grants & Contracts Summary	-	-	-	-									
6	Other Operating Revenue Summary	-	-	-	-									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	(102,500)	(46,751)	(66,000)	36,500									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	-	-									
13	Total Revenue	(820,746)	(742,518)	(791,560)	29,186									
14														
15	Salary & Wages Summary	424,176	272,258	432,998	8,822									
16	Services, Travel, and Supplies	434,760	255,471	343,265	(91,495)									
17	Util., Repair & Maint., and Rentals	-	10,280	-	-									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,800	32,667	52,460	24,660									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
20	Total Expenses Before Transfers	886,736	570,675	828,723	(58,013)									
21														
22	Internal Allocations & Sales Summary	65,370	74,328	32,340	(33,030)									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	-	63,287	-	-									
26	Total Funding Transfers	65,370	137,616	32,340	(33,030)									
27														
28	Total Expenses After Transfers	952,106	708,291	861,063	(91,043)									
29	Total Fund Class Statement of Activities Net Result	131,360	(34,227)	69,503	(61,857)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	-	-	-	-									
33	Sales of Goods & Services Summary	-	-	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	-	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	-	-	-	-									
42	Total Revenue	-	-	-	-									
43														
44	Salary & Wages Summary	-	-	-	-									
45	Services, Travel, and Supplies	-	-	-	-									
46	Util., Repair & Maint., and Rentals	-	-	-	-									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	-	-	-	-									
50														
51	Internal Allocations & Sales Summary	-	-	-	-									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	-	-	-	-									
55	Total Funding Transfers	-	-	-	-									
56														
57	Total Expenses After Transfers	-	-	-	-									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	-	-	-	-									
59														



**UW Operating Budget
Board of Trustees**

32001 - ASUW

	A	B	C	D	E								
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	FY2026	FY2027	Variance										
	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	(718,246)	(695,767)	(725,560)	(7,314)								
62	Sales of Goods & Services Summary	-	-	-	-								
63	Grants & Contracts Summary	-	-	-	-								
64	Other Operating Revenue Summary	-	-	-	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	-	-	-	-								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	(718,246)	(695,767)	(725,560)	(7,314)								
72													
73	Salary & Wages Summary	424,176	272,258	432,998	8,822								
74	Services, Travel, and Supplies	353,260	211,350	278,765	(74,495)								
75	Util., Repair & Maint., and Rentals	-	10,280	-	-								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,800	32,493	51,250	23,450								
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	805,236	526,381	763,013	(42,223)								
79													
80	Internal Allocations & Sales Summary	44,370	74,083	32,050	(12,320)								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	-	50,054	-	-								
84	Total Funding Transfers	44,370	124,137	32,050	(12,320)								
85													
86	Total Expenses After Transfers	849,606	650,518	795,063	(54,543)								
87	B20 - Designated Operating Statement of Activities Net Result	131,360	(45,250)	69,503	(61,857)								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	-	-	-	-								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	-	-	-	-								
96	Gifts Summary	(102,500)	(46,751)	(66,000)	36,500								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	(102,500)	(46,751)	(66,000)	36,500								
101													
102	Total Revenue After Transfers	(102,500)	(46,751)	(66,000)	36,500								
103	Salary & Wages Summary	-	-	-	-								
104	Services, Travel, and Supplies	81,500	44,120	64,500	(17,000)								
105	Util., Repair & Maint., and Rentals	-	-	-	-								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	174	1,210	1,210								
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	81,500	44,294	65,710	(15,790)								
109													
110	Internal Allocations & Sales Summary	21,000	246	290	(20,710)								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	-	13,233	-	-								
114	Total Funding Transfers	21,000	13,479	290	(20,710)								
115													
116	Total Expenses After Transfers	102,500	57,773	66,000	(36,500)								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	11,022	-	-								
118													



**UW Operating Budget
Board of Trustees**

32001 - ASUW

A	B	C	D	E										
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119	B35 - Restr Expendable Non Op													
120	Tuition & Educational Fees Net Summary	-	-	-										
121	Sales of Goods & Services Summary	-	-	-										
122	Grants & Contracts Summary	-	-	-										
123	Other Operating Revenue Summary	-	-	-										
124	Non Operating Revenues Summary	-	-	-										
125	Appropriations Summary	-	-	-										
126	Gifts Summary	-	-	-										
127	Investment Income Summary	-	-	-										
128	Other Non Operating Revenues Summary	-	-	-										
129	Internal Distributions	-	-	-										
130	Total Revenue	-	-	-										
131														
132	Salary & Wages Summary	-	-	-										
133	Services, Travel, and Supplies	-	-	-										
134	Util., Repair & Maint., and Rentals	-	-	-										
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-										
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-										
137	Total Expenses Before Transfers	-	-	-										
138														
139	Internal Allocations & Sales Summary	-	-	-										
140	Provisions for Replacement & Depreciation Grouping	-	-	-										
141	Debt Service Grouping	-	-	-										
142	Transfers To/From Operations Grouping	-	-	-										
143	Total Funding Transfers	-	-	-										
144														
145	Total Expenses After Transfers	-	-	-										
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-										
147														
148	B40 - Sponsored Projects Restr													
149	Total Revenue	-	-	-										
150	Total Expenses	-	-	-										
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-										
152														
153	B45 - Govt Funds Non Project													
154	Total Revenue	-	-	-										
155	Total Expenses	-	-	-										
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-										



**UW Operating Budget
Board of Trustees**

B4000 - Information Technology Division

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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(975,001)	(1,192,490)	(1,133,483)	(158,482)									
4	Sales of Goods & Services Summary	(8,000)	(18,536)	(8,000)	-									
5	Grants & Contracts Summary	-	-	-	-									
6	Other Operating Revenue Summary	(112,000)	(48,837)	(93,000)	19,000									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	-	(638)	-	-									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	(298,462)	(298,462)									
13	Total Revenue	(1,095,001)	(1,260,501)	(1,532,945)	(437,944)									
14														
15	Salary & Wages Summary	11,985,370	8,345,335	12,003,574	18,204									
16	Services, Travel, and Supplies	6,055,522	4,191,201	6,335,951	280,429									
17	Util., Repair & Maint., and Rentals	743,798	436,222	709,080	(34,718)									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	838,976	853,986	956,410	117,434									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
20	Total Expenses Before Transfers	19,623,666	13,826,743	20,005,015	381,349									
21														
22	Internal Allocations & Sales Summary	(3,275,964)	(2,516,437)	(4,085,841)	(809,877)									
23	Provisions for Replacement & Depreciation Grouping	100,000	-	100,000	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	(429,376)	56,602	-	429,376									
26	Total Funding Transfers	(3,605,340)	(2,459,836)	(3,985,841)	(380,501)									
27														
28	Total Expenses After Transfers	16,018,326	11,366,907	16,019,174	848									
29	Total Fund Class Statement of Activities Net Result	14,923,325	10,106,405	14,486,229	(437,096)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	-	-	-	-									
33	Sales of Goods & Services Summary	(8,000)	(18,536)	(8,000)	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(112,000)	(48,837)	(93,000)	19,000									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	-	-	(298,462)	(298,462)									
42	Total Revenue	(120,000)	(67,373)	(399,462)	(279,462)									
43														
44	Salary & Wages Summary	11,939,033	8,308,066	12,003,574	64,541									
45	Services, Travel, and Supplies	4,714,882	3,919,320	4,911,721	196,839									
46	Util., Repair & Maint., and Rentals	743,798	437,892	709,080	(34,718)									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	830,076	862,488	956,410	126,334									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	18,227,789	13,527,767	18,580,785	352,996									
50														
51	Internal Allocations & Sales Summary	(3,284,464)	(2,090,684)	(3,656,465)	(372,001)									
52	Provisions for Replacement & Depreciation Grouping	100,000	-	100,000	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	-	56,602	-	-									
55	Total Funding Transfers	(3,184,464)	(2,034,082)	(3,556,465)	(372,001)									
56														
57	Total Expenses After Transfers	15,043,325	11,493,684	15,024,320	(19,005)									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,923,325	11,426,311	14,624,858	(298,467)									
59														



**UW Operating Budget
Board of Trustees**

B4000 - Information Technology Division

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	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	(975,001)	(1,192,490)	(1,133,483)	(158,482)								
62	Sales of Goods & Services Summary	-	-	-	-								
63	Grants & Contracts Summary	-	-	-	-								
64	Other Operating Revenue Summary	-	-	-	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	-	-	-	-								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	(975,001)	(1,192,490)	(1,133,483)	(158,482)								
72													
73	Salary & Wages Summary	46,337	37,268	-	(46,337)								
74	Services, Travel, and Supplies	1,340,640	271,116	1,424,230	83,590								
75	Util., Repair & Maint., and Rentals	-	(1,670)	-	-								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,900	(9,004)	-	(8,900)								
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	1,395,877	297,710	1,424,230	28,353								
79													
80	Internal Allocations & Sales Summary	8,500	(425,754)	(429,376)	(437,876)								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	(429,376)	-	-	429,376								
84	Total Funding Transfers	(420,876)	(425,754)	(429,376)	(8,500)								
85													
86	Total Expenses After Transfers	975,001	(128,044)	994,854	19,853								
87	B20 - Designated Operating Statement of Activities Net Result	0	(1,320,534)	(138,629)	(138,629)								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	-	-	-	-								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	-	-	-	-								
96	Gifts Summary	-	(638)	-	-								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	-	(638)	-	-								
101													
102	Total Revenue After Transfers	-	(638)	-	-								
103	Salary & Wages Summary	-	-	-	-								
104	Services, Travel, and Supplies	-	765	-	-								
105	Util., Repair & Maint., and Rentals	-	-	-	-								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	441	-	-								
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	-	1,206	-	-								
109													
110	Internal Allocations & Sales Summary	-	-	-	-								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	-	-	-	-								
114	Total Funding Transfers	-	-	-	-								
115													
116	Total Expenses After Transfers	-	1,206	-	-								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	567	-	-								
118													



**UW Operating Budget
Board of Trustees**

B4000 - Information Technology Division

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	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
119	B35 - Restr Expendable Non Op													
120	Tuition & Educational Fees Net Summary	-	-	-										
121	Sales of Goods & Services Summary	-	-	-										
122	Grants & Contracts Summary	-	-	-										
123	Other Operating Revenue Summary	-	-	-										
124	Non Operating Revenues Summary	-	-	-										
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126	Gifts Summary	-	-	-										
127	Investment Income Summary	-	-	-										
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130	Total Revenue	-	-	-										
131														
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143	Total Funding Transfers	-	-	-										
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146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-										
147														
148	B40 - Sponsored Projects Restr													
149	Total Revenue	-	-	-										
150	Total Expenses	-	61	-										
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	61	-										
152														
153	B45 - Govt Funds Non Project													
154	Total Revenue	-	-	-										
155	Total Expenses	-	-	-										
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-										



**UW Operating Budget
Board of Trustees**

**B5000 - Institutional Advancement & UW Foundation
Division**

	A	B	C	D	E									
	<table border="1"> <thead> <tr> <th></th> <th align="center">FY2026</th> <th align="center">FY2027</th> <th align="center">Variance</th> </tr> <tr> <th></th> <th align="center">Budget Amount</th> <th align="center">Actuals through March 2026</th> <th align="center">President's Review Version Budget Amount</th> <th align="center">President's Review Version FY26 to FY27</th> </tr> </thead> </table>						FY2026	FY2027	Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	-	-	-	-									
4	Sales of Goods & Services Summary	-	-	-	-									
5	Grants & Contracts Summary	-	-	-	-									
6	Other Operating Revenue Summary	-	(7,390,239)	(11,019,646)	(11,019,646)									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	(10,224,716)	-	-	10,224,716									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	(18,219)	(18,219)									
13	Total Revenue	(10,224,716)	(7,390,239)	(11,037,865)	(813,149)									
14														
15	Salary & Wages Summary	10,855,694	8,498,836	11,650,624	794,931									
16	Services, Travel, and Supplies	-	5,868	-	-									
17	Util., Repair & Maint., and Rentals	-	-	-	-									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-									
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-									
20	Total Expenses Before Transfers	10,855,694	8,504,704	11,650,624	794,931									
21														
22	Internal Allocations & Sales Summary	-	82,742	-	-									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	280,000	360,000	280,000	-									
26	Total Funding Transfers	280,000	442,742	280,000	-									
27														
28	Total Expenses After Transfers	11,135,694	8,947,446	11,930,624	794,931									
29	Total Fund Class Statement of Activities Net Result	910,978	1,557,207	892,759	(18,218)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	-	-	-	-									
33	Sales of Goods & Services Summary	-	-	-	-									
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105	Util., Repair & Maint., and Rentals	-	-	-																																																																																																																																																																																																																																																																																																																						
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**UW Operating Budget
Board of Trustees**

**B5000 - Institutional Advancement & UW Foundation
Division**

A	B	C	D	E
1	Summary Level Natural Accounts by Fund Class	FY2026	FY2027	Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount
				President's Review Version FY26 to FY27
119	B35 - Restr Expendable Non Op			
120	Tuition & Educational Fees Net Summary	-	-	-
121	Sales of Goods & Services Summary	-	-	-
122	Grants & Contracts Summary	-	-	-
123	Other Operating Revenue Summary	-	-	-
124	Non Operating Revenues Summary	-	-	-
125	Appropriations Summary	-	-	-
126	Gifts Summary	-	-	-
127	Investment Income Summary	-	-	-
128	Other Non Operating Revenues Summary	-	-	-
129	Internal Distributions	-	-	-
130	Total Revenue	-	-	-
131				
132	Salary & Wages Summary	-	-	-
133	Services, Travel, and Supplies	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-
137	Total Expenses Before Transfers	-	-	-
138				
139	Internal Allocations & Sales Summary	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-
141	Debt Service Grouping	-	-	-
142	Transfers To/From Operations Grouping	-	-	-
143	Total Funding Transfers	-	-	-
144				
145	Total Expenses After Transfers	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-
147				
148	B40 - Sponsored Projects Restr			
149	Total Revenue	-	-	-
150	Total Expenses	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-
152				
153	B45 - Govt Funds Non Project			
154	Total Revenue	-	-	-
155	Total Expenses	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-



**UW Operating Budget
Board of Trustees**

**B6100 - Governmental Affairs & Community Engagement
Division**

	A	B	C	D	E										
	<table border="1"> <thead> <tr> <th></th> <th align="center" colspan="2">FY2026</th> <th align="center">FY2027</th> <th align="center">Variance</th> </tr> <tr> <th></th> <th align="center">Budget Amount</th> <th align="center">Actuals through March 2026</th> <th align="center">President's Review Version Budget Amount</th> <th align="center">President's Review Version FY26 to FY27</th> </tr> </thead> </table>						FY2026		FY2027	Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
	FY2026		FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27											
1	Summary Level Natural Accounts by Fund Class														
2	Total Fund Class														
3	Tuition & Educational Fees Net Summary	-	-	-	-										
4	Sales of Goods & Services Summary	-	-	-	-										
5	Grants & Contracts Summary	-	-	-	-										
6	Other Operating Revenue Summary	-	(1,545)	-	-										
7	Non Operating Revenues Summary	-	-	-	-										
8	Appropriations Summary	-	-	-	-										
9	Gifts Summary	(82,854)	(65,270)	(68,994)	13,859										
10	Investment Income Summary	-	-	-	-										
11	Other Non Operating Revenues Summary	-	-	-	-										
12	Internal Distributions	-	-	(90,918)	(90,918)										
13	Total Revenue	(82,854)	(66,815)	(159,912)	(77,059)										
14															
15	Salary & Wages Summary	3,292,582	2,402,214	3,405,771	113,189										
16	Services, Travel, and Supplies	509,601	584,523	718,049	208,448										
17	Util., Repair & Maint., and Rentals	3,400	3,448	3,100	(300)										
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	259,000	13,007	25,500	(233,500)										
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-										
20	Total Expenses Before Transfers	4,064,583	3,003,191	4,152,420	87,837										
21															
22	Internal Allocations & Sales Summary	2,560	(14,597)	(2,740)	(5,300)										
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
24	Debt Service Grouping	-	-	-	-										
25	Transfers To/From Operations Grouping	-	-	-	-										
26	Total Funding Transfers	2,560	(14,597)	(2,740)	(5,300)										
27															
28	Total Expenses After Transfers	4,067,143	2,988,594	4,149,680	82,537										
29	Total Fund Class Statement of Activities Net Result	3,984,290	2,921,779	3,989,767	5,478										
30															
31	FC105 - Unrestricted Operating														
32	Tuition & Educational Fees Net Summary	-	-	-	-										
33	Sales of Goods & Services Summary	-	-	-	-										
34	Grants & Contracts Summary	-	-	-	-										
35	Other Operating Revenue Summary	-	(1,545)	-	-										
36	Non Operating Revenues Summary	-	-	-	-										
37	Appropriations Summary	-	-	-	-										
38	Gifts Summary	(61,000)	(65,270)	(61,000)	-										
39	Investment Income Summary	-	-	-	-										
40	Other Non Operating Revenues Summary	-	-	-	-										
41	Internal Distributions	-	-	(90,918)	(90,918)										
42	Total Revenue	(61,000)	(66,815)	(151,918)	(90,918)										
43															
44	Salary & Wages Summary	3,292,582	2,394,144	3,405,771	113,189										
45	Services, Travel, and Supplies	487,747	659,420	710,054	222,307										
46	Util., Repair & Maint., and Rentals	3,400	3,448	3,100	(300)										
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	259,000	13,007	25,500	(233,500)										
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-										
49	Total Expenses Before Transfers	4,042,730	3,070,018	4,144,425	101,696										
50															
51	Internal Allocations & Sales Summary	2,560	(14,597)	(2,740)	(5,300)										
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
53	Debt Service Grouping	-	-	-	-										
54	Transfers To/From Operations Grouping	-	-	-	-										
55	Total Funding Transfers	2,560	(14,597)	(2,740)	(5,300)										
56															
57	Total Expenses After Transfers	4,045,290	3,055,421	4,141,685	96,396										
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,984,290	2,988,606	3,989,767	5,478										
59															



**UW Operating Budget
Board of Trustees**

**B6100 - Governmental Affairs & Community Engagement
Division**

A	B	C	D	E
	FY2026		FY2027	Variance
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class			
60	B20 - Designated Operating			
61	Tuition & Educational Fees Net Summary	-	-	-
62	Sales of Goods & Services Summary	-	-	-
63	Grants & Contracts Summary	-	-	-
64	Other Operating Revenue Summary	-	-	-
65	Non Operating Revenues Summary	-	-	-
66	Appropriations Summary	-	-	-
67	Gifts Summary	-	-	-
68	Investment Income Summary	-	-	-
69	Other Non Operating Revenues Summary	-	-	-
70	Internal Distributions	-	-	-
71	Total Revenue	-	-	-
72				
73	Salary & Wages Summary	-	8,071	-
74	Services, Travel, and Supplies	-	(74,897)	-
75	Util., Repair & Maint., and Rentals	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-
78	Total Expenses Before Transfers	-	(66,827)	-
79				
80	Internal Allocations & Sales Summary	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-
82	Debt Service Grouping	-	-	-
83	Transfers To/From Operations Grouping	-	-	-
84	Total Funding Transfers	-	-	-
85				
86	Total Expenses After Transfers	-	(66,827)	-
87	B20 - Designated Operating Statement of Activities Net Result	-	(66,827)	-
88				
89	B30 - Restr Expendable Operating			
90	Tuition & Educational Fees Net Summary	-	-	-
91	Sales of Goods & Services Summary	-	-	-
92	Grants & Contracts Summary	-	-	-
93	Other Operating Revenue Summary	-	-	-
94	Non Operating Revenues Summary	-	-	-
95	Appropriations Summary	-	-	-
96	Gifts Summary	(21,854)	-	(7,994)
97	Investment Income Summary	-	-	-
98	Other Non Operating Revenues Summary	-	-	-
99	Internal Distributions	-	-	-
100	Total Revenue	(21,854)	-	(7,994)
101				
102	Total Revenue After Transfers	(21,854)	-	(7,994)
103	Salary & Wages Summary	-	-	-
104	Services, Travel, and Supplies	21,854	-	7,994
105	Util., Repair & Maint., and Rentals	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-
108	Total Expenses Before Transfers	21,854	-	7,994
109				
110	Internal Allocations & Sales Summary	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-
112	Debt Service Grouping	-	-	-
113	Transfers To/From Operations Grouping	-	-	-
114	Total Funding Transfers	-	-	-
115				
116	Total Expenses After Transfers	21,854	-	7,994
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	(13,859)
118				



**UW Operating Budget
Board of Trustees**

**B6100 - Governmental Affairs & Community Engagement
Division**

A	B	C	D	E																																																																																																																																																																																																																																																						
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**UW Operating Budget
Board of Trustees**

B7000 - Research & Economic Development Division

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	1,114,968	536,261	1,094,684	(20,284)									
4	Sales of Goods & Services Summary	(275,000)	(105,419)	(349,000)	(74,000)									
5	Grants & Contracts Summary	(33,616,620)	(29,324,090)	(50,064,911)	(16,448,292)									
6	Other Operating Revenue Summary	(1,113,148)	(20,292)	(689,418)	423,730									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	(5,514,158)	(4,135,620)	(5,514,158)	-									
9	Gifts Summary	(67,340)	(1,108,763)	(423,575)	(356,235)									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	(154,637)	(154,637)									
13	Total Revenue	(39,471,298)	(34,157,923)	(56,101,015)	(16,629,717)									
14														
15	Salary & Wages Summary	25,079,137	21,045,056	25,838,354	759,217									
16	Services, Travel, and Supplies	10,173,292	15,827,170	10,454,812	281,520									
17	Util., Repair & Maint., and Rentals	3,300,243	528,147	3,685,506	385,263									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,667,476	34,652,298	17,268,503	10,601,027									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,641,885	8,821	4,088,563	2,446,679									
20	Total Expenses Before Transfers	46,862,034	72,061,491	61,335,738	14,473,705									
21														
22	Internal Allocations & Sales Summary	403,174	(654,017)	338,234	(64,940)									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	239,791	-	239,791	-									
25	Transfers To/From Operations Grouping	100,000	2,550,270	224,301	124,301									
26	Total Funding Transfers	742,965	1,896,252	802,326	59,361									
27														
28	Total Expenses After Transfers	47,604,998	73,957,744	62,138,064	14,533,066									
29	Total Fund Class Statement of Activities Net Result	8,133,700	39,799,820	6,037,049	(2,096,651)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	18,000	17,561	20,642	2,642									
33	Sales of Goods & Services Summary	(30,000)	-	-	30,000									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	-	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	(764,158)	(573,120)	(764,158)	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	-	-	(154,637)	(154,637)									
42	Total Revenue	(776,158)	(555,559)	(898,153)	(121,995)									
43														
44	Salary & Wages Summary	6,287,698	4,298,391	6,571,096	283,399									
45	Services, Travel, and Supplies	1,529,620	1,293,439	1,431,709	(97,911)									
46	Util., Repair & Maint., and Rentals	3,790	3,780	-	(3,790)									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	114,450	61,898	77,550	(36,900)									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	(2,740)	-	-									
49	Total Expenses Before Transfers	7,935,558	5,654,767	8,080,355	144,798									
50														
51	Internal Allocations & Sales Summary	(1,508,827)	(666,920)	(1,644,641)	(135,814)									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	-	160,762	-	-									
55	Total Funding Transfers	(1,508,827)	(506,158)	(1,644,641)	(135,814)									
56														
57	Total Expenses After Transfers	6,426,731	5,148,609	6,435,714	8,984									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	5,650,573	4,593,050	5,537,561	(113,011)									
59														



**UW Operating Budget
Board of Trustees**

B7000 - Research & Economic Development Division

	A	B	C	D	E										
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	FY2026		FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27											
1	Summary Level Natural Accounts by Fund Class														
60	B20 - Designated Operating														
61	Tuition & Educational Fees Net Summary	1,096,968	509,604	1,049,842	(47,126)										
62	Sales of Goods & Services Summary	(245,000)	(105,419)	(349,000)	(104,000)										
63	Grants & Contracts Summary	(12,200,689)	(9,677,313)	(11,901,022)	299,667										
64	Other Operating Revenue Summary	(1,113,148)	(20,292)	(689,418)	423,730										
65	Non Operating Revenues Summary	-	-	-	-										
66	Appropriations Summary	(4,750,000)	(3,562,500)	(4,750,000)	-										
67	Gifts Summary	-	-	-	-										
68	Investment Income Summary	-	-	-	-										
69	Other Non Operating Revenues Summary	-	-	-	-										
70	Internal Distributions	-	-	-	-										
71	Total Revenue	(17,211,869)	(12,855,919)	(16,639,598)	572,271										
72															
73	Salary & Wages Summary	8,688,851	6,650,008	9,301,817	612,966										
74	Services, Travel, and Supplies	6,471,480	3,991,768	3,895,949	(2,575,531)										
75	Util., Repair & Maint., and Rentals	471,903	404,414	234,086	(237,817)										
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,460,971	954,674	1,235,267	(225,704)										
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	350,000	2,945	25,000	(325,000)										
78	Total Expenses Before Transfers	17,443,205	12,003,808	14,692,119	(2,751,086)										
79															
80	Internal Allocations & Sales Summary	1,912,001	12,204	1,982,875	70,874										
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
82	Debt Service Grouping	239,791	-	239,791	-										
83	Transfers To/From Operations Grouping	100,000	2,312,261	224,301	124,301										
84	Total Funding Transfers	2,251,792	2,324,465	2,446,967	195,175										
85															
86	Total Expenses After Transfers	19,694,997	14,328,274	17,139,086	(2,555,911)										
87	B20 - Designated Operating Statement of Activities Net Result	2,483,128	1,472,355	499,488	(1,983,640)										
88															
89	B30 - Restr Expendable Operating														
90	Tuition & Educational Fees Net Summary	-	9,096	24,200	24,200										
91	Sales of Goods & Services Summary	-	-	-	-										
92	Grants & Contracts Summary	-	-	-	-										
93	Other Operating Revenue Summary	-	-	-	-										
94	Non Operating Revenues Summary	-	-	-	-										
95	Appropriations Summary	-	-	-	-										
96	Gifts Summary	(67,340)	(208,763)	(423,575)	(356,235)										
97	Investment Income Summary	-	-	-	-										
98	Other Non Operating Revenues Summary	-	-	-	-										
99	Internal Distributions	-	-	-	-										
100	Total Revenue	(67,340)	(199,667)	(399,375)	(332,035)										
101															
102	Total Revenue After Transfers	(67,340)	(199,667)	(399,375)	(332,035)										
103	Salary & Wages Summary	41,440	170,704	157,925	116,485										
104	Services, Travel, and Supplies	18,700	15,300	199,700	181,000										
105	Util., Repair & Maint., and Rentals	-	-	-	-										
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,200	72,200	41,750	34,550										
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-										
108	Total Expenses Before Transfers	67,340	258,204	399,375	332,035										
109															
110	Internal Allocations & Sales Summary	-	699	-	-										
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-										
112	Debt Service Grouping	-	-	-	-										
113	Transfers To/From Operations Grouping	-	-	-	-										
114	Total Funding Transfers	-	699	-	-										
115															
116	Total Expenses After Transfers	67,340	258,903	399,375	332,035										
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	59,236	0	-										
118															



**UW Operating Budget
Board of Trustees**

B7000 - Research & Economic Development Division

A		B	C	D	E
1 Summary Level Natural Accounts by Fund Class		FY2026	FY2027	Variance	
		Budget Amount	Actuals through	President's	President's
			March 2026	Review Version	Review Version
				Budget Amount	Review Version
					FY26 to FY27
119	B35 - Restr Expendable Non Op				
120	Tuition & Educational Fees Net Summary	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-
125	Appropriations Summary	-	-	-	-
126	Gifts Summary	-	-	-	-
127	Investment Income Summary	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-
129	Internal Distributions	-	-	-	-
130	Total Revenue	-	-	-	-
131					
132	Salary & Wages Summary	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-
138					
139	Internal Allocations & Sales Summary	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-
141	Debt Service Grouping	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-
143	Total Funding Transfers	-	-	-	-
144					
145	Total Expenses After Transfers	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-
147					
148	B40 - Sponsored Projects Restr				
149	Total Revenue	(21,415,931)	(20,546,777)	(38,163,889)	(16,747,959)
150	Total Expenses	21,415,931	54,206,791	38,163,889	16,747,959
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	33,660,013	(0)	(0)
152					
153	B45 - Govt Funds Non Project				
154	Total Revenue	-	-	-	-
155	Total Expenses	-	15,167	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	15,167	-	-



**UW Operating Budget
Board of Trustees**

10502 - Center of Innovation for Flow through Porous Media

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27 Budgets										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	-	-	-	-									
4	Sales of Goods & Services Summary	-	-	-	-									
5	Grants & Contracts Summary	(8,018,612)	(4,609,206)	(20,556,446)	(12,537,834)									
6	Other Operating Revenue Summary	-	-	-	-									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	-	(1,003,168)	-	-									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	-	-									
13	Total Revenue	(8,018,612)	(5,612,374)	(20,556,446)	(12,537,834)									
14														
15	Salary & Wages Summary	1,811,373	1,981,416	1,864,306	52,933									
16	Services, Travel, and Supplies	1,036,225	6,596,274	3,047,909	2,011,684									
17	Util., Repair & Maint., and Rentals	2,818,879	106,618	3,293,694	474,815									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,140,890	28,543,637	11,680,190	8,539,300									
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	107,792	-	1,732,090	1,624,298									
20	Total Expenses Before Transfers	8,915,158	37,227,944	21,618,189	12,703,031									
21														
22	Internal Allocations & Sales Summary	5,500	29,022	(186,198)	(191,698)									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	-	424,049	26,500	26,500									
26	Total Funding Transfers	5,500	453,070	(159,698)	(165,198)									
27														
28	Total Expenses After Transfers	8,920,658	37,681,014	21,458,491	12,537,833									
29	Total Fund Class Statement of Activities Net Result	902,046	32,068,640	902,045	(1)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	-	-	-	-									
33	Sales of Goods & Services Summary	-	-	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	-	-	-	-									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	-	-	-	-									
42	Total Revenue	-	-	-	-									
43														
44	Salary & Wages Summary	902,045	633,800	902,045	(0)									
45	Services, Travel, and Supplies	-	60	-	-									
46	Util., Repair & Maint., and Rentals	-	-	-	-									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-									
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	902,045	633,860	902,045	(0)									
50														
51	Internal Allocations & Sales Summary	-	29,741	-	-									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	-	126,738	-	-									
55	Total Funding Transfers	-	156,479	-	-									
56														
57	Total Expenses After Transfers	902,045	790,339	902,045	(0)									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	902,045	790,339	902,045	(0)									
59														



**UW Operating Budget
Board of Trustees**

**10502 - Center of Innovation for Flow through Porous
Media**

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	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27 Budgets										
1	Summary Level Natural Accounts by Fund Class													
60	B20 - Designated Operating													
61	Tuition & Educational Fees Net Summary	-	-	-										
62	Sales of Goods & Services Summary	-	-	-										
63	Grants & Contracts Summary	(527,851)	(183,234)	397,667										
64	Other Operating Revenue Summary	-	-	-										
65	Non Operating Revenues Summary	-	-	-										
66	Appropriations Summary	-	-	-										
67	Gifts Summary	-	-	-										
68	Investment Income Summary	-	-	-										
69	Other Non Operating Revenues Summary	-	-	-										
70	Internal Distributions	-	-	-										
71	Total Revenue	(527,851)	(183,234)	397,667										
72														
73	Salary & Wages Summary	278,119	110,096	(90,421)										
74	Services, Travel, and Supplies	69,232	163,509	(51,548)										
75	Util., Repair & Maint., and Rentals	75,000	88,690	(25,000)										
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	100,000	70,050	(65,500)										
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-										
78	Total Expenses Before Transfers	522,351	432,345	(232,469)										
79														
80	Internal Allocations & Sales Summary	5,500	(719)	(191,698)										
81	Provisions for Replacement & Depreciation Grouping	-	-	-										
82	Debt Service Grouping	-	-	-										
83	Transfers To/From Operations Grouping	-	297,310	26,500										
84	Total Funding Transfers	5,500	296,591	(165,198)										
85														
86	Total Expenses After Transfers	527,851	728,936	(397,667)										
87	B20 - Designated Operating Statement of Activities Net Result	0	545,702	(0)										
88														
89	B30 - Restr Expendable Operating													
90	Tuition & Educational Fees Net Summary	-	-	-										
91	Sales of Goods & Services Summary	-	-	-										
92	Grants & Contracts Summary	-	-	-										
93	Other Operating Revenue Summary	-	-	-										
94	Non Operating Revenues Summary	-	-	-										
95	Appropriations Summary	-	-	-										
96	Gifts Summary	-	(103,168)	-										
97	Investment Income Summary	-	-	-										
98	Other Non Operating Revenues Summary	-	-	-										
99	Internal Distributions	-	-	-										
100	Total Revenue	-	(103,168)	-										
101														
102	Total Revenue After Transfers	-	(103,168)	-										
103	Salary & Wages Summary	-	100,000	-										
104	Services, Travel, and Supplies	-	-	-										
105	Util., Repair & Maint., and Rentals	-	-	-										
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	71,905	-										
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-										
108	Total Expenses Before Transfers	-	171,905	-										
109														
110	Internal Allocations & Sales Summary	-	-	-										
111	Provisions for Replacement & Depreciation Grouping	-	-	-										
112	Debt Service Grouping	-	-	-										
113	Transfers To/From Operations Grouping	-	-	-										
114	Total Funding Transfers	-	-	-										
115														
116	Total Expenses After Transfers	-	171,905	-										
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	68,737	-										
118														



**UW Operating Budget
Board of Trustees**

**10502 - Center of Innovation for Flow through Porous
Media**

A	B	C	D	E										
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	FY2026		FY2027	Variance										
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	President's Review Version FY26 to FY27 Budgets										
1	Summary Level Natural Accounts by Fund Class													
119	B35 - Restr Expendable Non Op													
120	Tuition & Educational Fees Net Summary	-	-	-										
121	Sales of Goods & Services Summary	-	-	-										
122	Grants & Contracts Summary	-	-	-										
123	Other Operating Revenue Summary	-	-	-										
124	Non Operating Revenues Summary	-	-	-										
125	Appropriations Summary	-	-	-										
126	Gifts Summary	-	-	-										
127	Investment Income Summary	-	-	-										
128	Other Non Operating Revenues Summary	-	-	-										
129	Internal Distributions	-	-	-										
130	Total Revenue	-	-	-										
131														
132	Salary & Wages Summary	-	-	-										
133	Services, Travel, and Supplies	-	-	-										
134	Util., Repair & Maint., and Rentals	-	-	-										
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-										
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-										
137	Total Expenses Before Transfers	-	-	-										
138														
139	Internal Allocations & Sales Summary	-	-	-										
140	Provisions for Replacement & Depreciation Grouping	-	-	-										
141	Debt Service Grouping	-	-	-										
142	Transfers To/From Operations Grouping	-	-	-										
143	Total Funding Transfers	-	-	-										
144														
145	Total Expenses After Transfers	-	-	-										
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-										
147														
148	B40 - Sponsored Projects Restr													
149	Total Revenue	(7,490,761)	(5,325,971)	(20,426,262)										
150	Total Expenses	7,490,761	35,989,833	20,426,262										
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	30,663,861	(0)										
152														
153	B45 - Govt Funds Non Project													
154	Total Revenue	-	-	-										
155	Total Expenses	-	-	-										
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-										



**UW Operating Budget
Board of Trustees**

B8000 - General Counsel Division

	A	B	C	D	E									
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	FY2026	FY2027	Variance											
	Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class													
2	Total Fund Class													
3	Tuition & Educational Fees Net Summary	(59,925)	(35,633)	(44,200)	15,725									
4	Sales of Goods & Services Summary	-	-	-	-									
5	Grants & Contracts Summary	-	-	-	-									
6	Other Operating Revenue Summary	(2,000)	(280)	-	2,000									
7	Non Operating Revenues Summary	-	-	-	-									
8	Appropriations Summary	-	-	-	-									
9	Gifts Summary	-	(91,416)	-	-									
10	Investment Income Summary	-	-	-	-									
11	Other Non Operating Revenues Summary	-	-	-	-									
12	Internal Distributions	-	-	(159,320)	(159,320)									
13	Total Revenue	(61,925)	(127,328)	(203,520)	(141,595)									
14														
15	Salary & Wages Summary	2,191,379	1,670,607	2,311,435	120,056									
16	Services, Travel, and Supplies	6,180,631	5,280,193	6,331,836	151,205									
17	Util., Repair & Maint., and Rentals	-	-	-	-									
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	239,939	(212,962)	217,019	(22,920)									
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
20	Total Expenses Before Transfers	8,611,949	6,737,838	8,860,290	248,341									
21														
22	Internal Allocations & Sales Summary	(562,673)	(715,718)	(848,029)	(285,356)									
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
24	Debt Service Grouping	-	-	-	-									
25	Transfers To/From Operations Grouping	-	-	-	-									
26	Total Funding Transfers	(562,673)	(715,718)	(848,029)	(285,356)									
27														
28	Total Expenses After Transfers	8,049,276	6,022,120	8,012,261	(37,016)									
29	Total Fund Class Statement of Activities Net Result	7,987,351	5,894,791	7,808,741	(178,611)									
30														
31	FC105 - Unrestricted Operating													
32	Tuition & Educational Fees Net Summary	-	-	-	-									
33	Sales of Goods & Services Summary	-	-	-	-									
34	Grants & Contracts Summary	-	-	-	-									
35	Other Operating Revenue Summary	(2,000)	(280)	-	2,000									
36	Non Operating Revenues Summary	-	-	-	-									
37	Appropriations Summary	-	-	-	-									
38	Gifts Summary	-	-	-	-									
39	Investment Income Summary	-	-	-	-									
40	Other Non Operating Revenues Summary	-	-	-	-									
41	Internal Distributions	-	-	(159,320)	(159,320)									
42	Total Revenue	(2,000)	(280)	(159,320)	(157,320)									
43														
44	Salary & Wages Summary	2,132,185	1,648,208	2,260,135	127,950									
45	Services, Travel, and Supplies	6,130,631	5,254,400	6,223,636	93,005									
46	Util., Repair & Maint., and Rentals	-	-	-	-									
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	239,939	(212,962)	217,019	(22,920)									
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-									
49	Total Expenses Before Transfers	8,502,755	6,689,646	8,700,790	198,035									
50														
51	Internal Allocations & Sales Summary	(563,404)	(716,560)	(848,029)	(284,625)									
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-									
53	Debt Service Grouping	-	-	-	-									
54	Transfers To/From Operations Grouping	-	-	-	-									
55	Total Funding Transfers	(563,404)	(716,560)	(848,029)	(284,625)									
56														
57	Total Expenses After Transfers	7,939,352	5,973,085	7,852,761	(86,591)									
58	FC105 - Unrestricted Operating Statement of Activities Net Result	7,937,352	5,972,805	7,693,441	(243,911)									
59														



**UW Operating Budget
Board of Trustees**

B8000 - General Counsel Division

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	FY2026	FY2027	Variance										
	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	(59,925)	(35,633)	(44,200)	15,725								
62	Sales of Goods & Services Summary	-	-	-	-								
63	Grants & Contracts Summary	-	-	-	-								
64	Other Operating Revenue Summary	-	-	-	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	-	-	-	-								
67	Gifts Summary	-	(91,416)	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	(59,925)	(127,048)	(44,200)	15,725								
72													
73	Salary & Wages Summary	59,194	22,399	51,300	(7,894)								
74	Services, Travel, and Supplies	50,000	25,793	108,200	58,200								
75	Util., Repair & Maint., and Rentals	-	-	-	-								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-								
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	109,194	48,192	159,500	50,306								
79													
80	Internal Allocations & Sales Summary	731	842	-	(731)								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	-	-	-	-								
84	Total Funding Transfers	731	842	-	(731)								
85													
86	Total Expenses After Transfers	109,925	49,034	159,500	49,575								
87	B20 - Designated Operating Statement of Activities Net Result	50,000	(78,014)	115,300	65,300								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	-	-	-	-								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	-	-	-	-								
96	Gifts Summary	-	-	-	-								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	-	-	-	-								
101													
102	Total Revenue After Transfers	-	-	-	-								
103	Salary & Wages Summary	-	-	-	-								
104	Services, Travel, and Supplies	-	-	-	-								
105	Util., Repair & Maint., and Rentals	-	-	-	-								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-								
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	-	-	-	-								
109													
110	Internal Allocations & Sales Summary	-	-	-	-								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	-	-	-	-								
114	Total Funding Transfers	-	-	-	-								
115													
116	Total Expenses After Transfers	-	-	-	-								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-								
118													



**UW Operating Budget
Board of Trustees**

B8000 - General Counsel Division

A	B	C	D	E																																																																																																																																																																																																													
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122	Grants & Contracts Summary	-	-	-																																																																																																																																																																																																													
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145	Total Expenses After Transfers	-	-	-																																																																																																																																																																																																													
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-																																																																																																																																																																																																													
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148	B40 - Sponsored Projects Restr																																																																																																																																																																																																																
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153	B45 - Govt Funds Non Project																																																																																																																																																																																																																
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**UW Operating Budget
Board of Trustees**

B9000 - Intercollegiate Athletics Division

	A	B	C	D	E
		FY2026		FY2027	Variance
			Actuals through	President's	President's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	March 2024	Review Version	Review Version
2	Total Fund Class			Budget Amount	FY26 to FY27
3	Tuition & Educational Fees Net Summary	3,938,115	2,694,900	3,130,716	(807,399)
4	Sales of Goods & Services Summary	(19,052,500)	(10,744,616)	(19,576,500)	(524,000)
5	Grants & Contracts Summary	-	-	-	-
6	Other Operating Revenue Summary	(595,000)	(933,955)	(435,000)	160,000
7	Non Operating Revenues Summary	-	-	-	-
8	Appropriations Summary	(5,100,000)	(2,208,954)	(8,200,000)	(3,100,000)
9	Gifts Summary	(2,945,238)	(1,999,823)	(2,049,737)	895,501
10	Investment Income Summary	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-
12	Internal Distributions	-	-	(222,616)	(222,616)
13	Total Revenue	(23,754,623)	(13,192,449)	(27,353,137)	(3,598,514)
14					
15	Salary & Wages Summary	21,444,492	15,931,910	21,453,933	9,441
16	Services, Travel, and Supplies	12,760,017	12,699,607	15,081,693	2,321,676
17	Util., Repair & Maint., and Rentals	368,200	298,283	282,700	(85,500)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,188,722	2,769,010	3,544,900	1,356,178
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	216	-	-
20	Total Expenses Before Transfers	36,761,431	31,699,026	40,363,226	3,601,795
21					
22	Internal Allocations & Sales Summary	(1,375,850)	1,744,614	1,468,250	2,844,100
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-
24	Debt Service Grouping	-	-	-	-
25	Transfers To/From Operations Grouping	(500,000)	(216,707)	(2,570,000)	(2,070,000)
26	Total Funding Transfers	(1,875,850)	1,527,907	(1,101,750)	774,100
27					
28	Total Expenses After Transfers	34,885,581	33,226,933	39,261,476	4,375,895
29	Total Fund Class Statement of Activities Net Result	11,130,958	20,034,484	11,908,339	777,381
30					
31	FC105 - Unrestricted Operating				
32	Tuition & Educational Fees Net Summary	2,265,877	1,744,600	920,979	(1,344,898)
33	Sales of Goods & Services Summary	(19,052,500)	(10,744,616)	(19,576,500)	(524,000)
34	Grants & Contracts Summary	-	-	-	-
35	Other Operating Revenue Summary	(595,000)	(933,955)	(435,000)	160,000
36	Non Operating Revenues Summary	-	-	-	-
37	Appropriations Summary	(5,100,000)	(2,208,954)	(8,200,000)	(3,100,000)
38	Gifts Summary	-	(748,067)	(840,000)	(840,000)
39	Investment Income Summary	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-
41	Internal Distributions	-	-	(222,616)	(222,616)
42	Total Revenue	(22,481,623)	(12,890,993)	(28,353,137)	(5,871,514)
43					
44	Salary & Wages Summary	21,444,492	15,906,910	21,453,933	9,441
45	Services, Travel, and Supplies	12,667,017	12,424,117	11,784,443	(882,574)
46	Util., Repair & Maint., and Rentals	288,200	298,283	282,700	(5,500)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,188,722	2,767,097	3,544,900	1,356,178
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	216	-	-
49	Total Expenses Before Transfers	36,588,431	31,396,623	37,065,976	477,545
50					
51	Internal Allocations & Sales Summary	(1,375,850)	1,731,950	1,468,250	2,844,100
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-
53	Debt Service Grouping	-	-	-	-
54	Transfers To/From Operations Grouping	(1,600,000)	225,813	727,250	2,327,250
55	Total Funding Transfers	(2,975,850)	1,957,763	2,195,500	5,171,350
56					
57	Total Expenses After Transfers	33,612,581	33,354,386	39,261,476	5,648,895
58	FC105 - Unrestricted Operating Statement of Activities Net Result	11,130,958	20,463,393	10,908,339	(222,619)
59					



**UW Operating Budget
Board of Trustees**

B9000 - Intercollegiate Athletics Division

	A	B	C	D	E								
	<table border="1"> <thead> <tr> <th></th> <th align="center">FY2026</th> <th align="center">FY2027</th> <th align="center">Variance</th> </tr> <tr> <th></th> <th align="center">Budget Amount</th> <th align="center">President's Review Version Budget Amount</th> <th align="center">President's Review Version FY26 to FY27</th> </tr> </thead> </table>						FY2026	FY2027	Variance		Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27
	FY2026	FY2027	Variance										
	Budget Amount	President's Review Version Budget Amount	President's Review Version FY26 to FY27										
1	Summary Level Natural Accounts by Fund Class												
60	B20 - Designated Operating												
61	Tuition & Educational Fees Net Summary	-	-	1,000,000	1,000,000								
62	Sales of Goods & Services Summary	-	-	-	-								
63	Grants & Contracts Summary	-	-	-	-								
64	Other Operating Revenue Summary	-	-	-	-								
65	Non Operating Revenues Summary	-	-	-	-								
66	Appropriations Summary	-	-	-	-								
67	Gifts Summary	-	-	-	-								
68	Investment Income Summary	-	-	-	-								
69	Other Non Operating Revenues Summary	-	-	-	-								
70	Internal Distributions	-	-	-	-								
71	Total Revenue	-	-	1,000,000	1,000,000								
72													
73	Salary & Wages Summary	-	-	-	-								
74	Services, Travel, and Supplies	-	-	3,297,250	3,297,250								
75	Util., Repair & Maint., and Rentals	-	-	-	-								
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-								
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
78	Total Expenses Before Transfers	-	-	3,297,250	3,297,250								
79													
80	Internal Allocations & Sales Summary	-	-	-	-								
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
82	Debt Service Grouping	-	-	-	-								
83	Transfers To/From Operations Grouping	-	-	(3,297,250)	(3,297,250)								
84	Total Funding Transfers	-	-	(3,297,250)	(3,297,250)								
85													
86	Total Expenses After Transfers	-	-	-	-								
87	B20 - Designated Operating Statement of Activities Net Result	-	-	1,000,000	1,000,000								
88													
89	B30 - Restr Expendable Operating												
90	Tuition & Educational Fees Net Summary	1,672,238	950,300	1,209,737	(462,501)								
91	Sales of Goods & Services Summary	-	-	-	-								
92	Grants & Contracts Summary	-	-	-	-								
93	Other Operating Revenue Summary	-	-	-	-								
94	Non Operating Revenues Summary	-	-	-	-								
95	Appropriations Summary	-	-	-	-								
96	Gifts Summary	(1,945,238)	(1,251,756)	(1,209,737)	735,501								
97	Investment Income Summary	-	-	-	-								
98	Other Non Operating Revenues Summary	-	-	-	-								
99	Internal Distributions	-	-	-	-								
100	Total Revenue	(273,000)	(301,456)	-	273,000								
101													
102	Total Revenue After Transfers	(273,000)	(301,456)	-	273,000								
103	Salary & Wages Summary	-	25,000	-	-								
104	Services, Travel, and Supplies	93,000	275,490	-	(93,000)								
105	Util., Repair & Maint., and Rentals	80,000	-	-	(80,000)								
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	1,913	-	-								
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-								
108	Total Expenses Before Transfers	173,000	302,403	-	(173,000)								
109													
110	Internal Allocations & Sales Summary	-	12,664	-	-								
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-								
112	Debt Service Grouping	-	-	-	-								
113	Transfers To/From Operations Grouping	100,000	-	-	(100,000)								
114	Total Funding Transfers	100,000	12,664	-	(100,000)								
115													
116	Total Expenses After Transfers	273,000	315,067	-	(273,000)								
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	13,610	-	-								
118													



**UW Operating Budget
Board of Trustees**

B9000 - Intercollegiate Athletics Division

A	B	C	D	E
	FY2026		FY2027	Variance
	Budget Amount	Actuals through March 2024	President's Review Version Budget Amount	President's Review Version FY26 to FY27
1	Summary Level Natural Accounts by Fund Class			
119	B35 - Restr Expendable Non Op			
120	Tuition & Educational Fees Net Summary	-	-	-
121	Sales of Goods & Services Summary	-	-	-
122	Grants & Contracts Summary	-	-	-
123	Other Operating Revenue Summary	-	-	-
124	Non Operating Revenues Summary	-	-	-
125	Appropriations Summary	-	-	-
126	Gifts Summary	(1,000,000)	-	1,000,000
127	Investment Income Summary	-	-	-
128	Other Non Operating Revenues Summary	-	-	-
129	Internal Distributions	-	-	-
130	Total Revenue	(1,000,000)	-	1,000,000
131				
132	Salary & Wages Summary	-	-	-
133	Services, Travel, and Supplies	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-
136	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-
137	Total Expenses Before Transfers	-	-	-
138				
139	Internal Allocations & Sales Summary	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-
141	Debt Service Grouping	-	-	-
142	Transfers To/From Operations Grouping	1,000,000	(442,520)	(1,000,000)
143	Total Funding Transfers	1,000,000	(442,520)	(1,000,000)
144				
145	Total Expenses After Transfers	1,000,000	(442,520)	(1,000,000)
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(442,520)	-
147				
148	B40 - Sponsored Projects Restr			
149	Total Revenue	-	-	-
150	Total Expenses	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-
152				
153	B45 - Govt Funds Non Project			
154	Total Revenue	-	-	-
155	Total Expenses	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-