

FY2027 Operating Budget

Board of Trustees



June 17, 2026

TABLE OF CONTENTS

Organization	Page
A0000 - University of Wyoming	3
B0000 - General University Operations Division	6
B0001 - Office of the President Division	9
B0002 - Board of Trustees Division	
00013 - Board of Trustees	12
00021 - Internal Audit	15
B1000 - Academic Affairs Division	18
C1000 - Provost Subdivision	21
C1030 - Honors College Subdivision	24
C1040 - Haub School of Environment & Natural Resources Subdivision	27
C1060 - School of Computing Subdivision	30
C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision	33
C1300 - College of Arts & Sciences Subdivision	36
C1400 - College of Business Subdivision	39
C1500 - College of Education Subdivision	42
C1600 - College of Engineering & Physical Sciences Subdivision	45
C1700 - College of Health Sciences Subdivision	48
C1800 - College of Law Subdivision	51
C1900 - University Libraries Subdivision	54
B2000 - Campus Operations Division	57
B2100 - Budget & Finance Division	60
B3000 - Student Affairs Division	63
32001 - ASUW	66
B4000 - Information Technology Division	69
B5000 - Institutional Advancement & UW Foundation Division	72
B6100 - Governmental Affairs & Community Engagement Division	75
B7000 - Research & Economic Development Division	78
10502 - Center of Innovation for Flow through Porous Media	81
B8000 - General Counsel Division	84
B9000 - Intercollegiate Athletics Division	87
Appendix A - Board of Trustees Version Changes	90



**UW Operating Budget
Board of Trustees**

A0000 - University of Wyoming

A	B	C	D	E	F																																																																																																																																																																																																																																																																																																																																																																														
<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustees' Review Version Budget Amount</th> <th>Board of Trustees' Review Version FY26 to FY27 Budgets</th> </tr> </thead> <tbody> <tr> <td>1 Summary Level Natural Accounts by Fund Class</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2 Total Fund Class</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3 Tuition & Educational Fees Net Summary</td> <td>(70,667,828)</td> <td>(64,014,012)</td> <td>(67,551,854)</td> <td>(67,551,854)</td> <td>3,115,974</td> </tr> <tr> <td>4 Sales of Goods & Services Summary</td> <td>(52,483,527)</td> <td>(41,936,225)</td> <td>(53,840,751)</td> <td>(53,840,751)</td> <td>(1,357,224)</td> </tr> <tr> <td>5 Grants & Contracts Summary</td> <td>(142,081,391)</td> <td>(124,259,024)</td> <td>(158,653,204)</td> <td>(158,012,104)</td> <td>(15,930,713)</td> </tr> <tr> <td>6 Other Operating Revenue Summary</td> <td>(30,778,447)</td> <td>(26,001,102)</td> <td>(41,109,449)</td> <td>(41,109,449)</td> <td>(10,331,002)</td> </tr> <tr> <td>7 Non Operating Revenues Summary</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>8 Appropriations Summary</td> <td>(253,121,256)</td> <td>(189,030,625)</td> <td>(288,618,305)</td> <td>(288,618,305)</td> <td>(35,497,049)</td> </tr> <tr> <td>9 Gifts Summary</td> <td>(62,486,063)</td> <td>(31,687,533)</td> <td>(55,351,878)</td> <td>(55,351,878)</td> <td>7,134,185</td> </tr> <tr> <td>10 Investment Income Summary</td> <td>(12,882,000)</td> <td>(12,243,771)</td> <td>(11,382,000)</td> <td>(11,382,000)</td> <td>1,500,000</td> </tr> <tr> <td>11 Other Non Operating Revenues Summary</td> <td>(1,457,200)</td> <td>(1,059,419)</td> <td>(1,236,842)</td> <td>(1,236,842)</td> <td>220,358</td> </tr> <tr> <td>12 Internal Distributions</td> <td>900,000</td> <td>-</td> <td>(14,917,618)</td> <td>(14,917,618)</td> <td>(15,817,618)</td> </tr> <tr> <td>13 Total Revenue</td> <td>(625,057,711)</td> <td>(490,231,711)</td> <td>(692,661,901)</td> <td>(692,020,801)</td> <td>(66,963,090)</td> </tr> <tr> <td>14</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>15 Salary & Wages Summary</td> <td>385,457,192</td> <td>281,908,430</td> <td>402,531,651</td> <td>402,531,651</td> <td>17,074,459</td> </tr> <tr> <td>16 Services, Travel, and Supplies</td> <td>108,287,268</td> <td>97,800,575</td> <td>117,097,930</td> <td>117,097,930</td> <td>8,810,662</td> </tr> <tr> <td>17 Util., Repair & Maint., and Rentals</td> <td>26,950,395</td> <td>15,691,670</td> <td>31,002,539</td> <td>31,002,539</td> <td>4,052,144</td> </tr> <tr> <td>18 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.</td> <td>82,141,374</td> <td>105,541,854</td> <td>89,370,109</td> <td>89,370,109</td> <td>7,228,735</td> </tr> <tr> <td>19 Cap. Exp., Discout. Op., and Other Non-op. Exp.</td> <td>6,882,224</td> <td>3,665,620</td> <td>9,166,557</td> <td>9,166,557</td> <td>2,284,332</td> </tr> <tr> <td>20 Total Expenses Before Transfers</td> <td>609,718,453</td> <td>504,608,150</td> <td>649,168,787</td> <td>649,168,787</td> <td>39,450,334</td> </tr> <tr> <td>21</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>22 Internal Allocations & Sales Summary</td> <td>(12,942,068)</td> <td>(5,326,600)</td> <td>(4,024,494)</td> <td>(10,063,962)</td> <td>2,878,106</td> </tr> <tr> <td>23 Provisions for Replacement & Depreciation Grouping</td> <td>610,000</td> <td>7,616,418</td> <td>41,860,359</td> <td>41,860,359</td> <td>41,250,359</td> </tr> <tr> <td>24 Debt Service Grouping</td> <td>14,467,718</td> <td>4,469,911</td> <td>14,320,091</td> <td>20,359,559</td> <td>5,891,841</td> </tr> <tr> <td>25 Transfers To/From Operations Grouping</td> <td>27,681,106</td> <td>28,701,927</td> <td>(64,295)</td> <td>(64,295)</td> <td>(27,745,401)</td> </tr> <tr> <td>26 Total Funding Transfers</td> <td>29,816,756</td> <td>35,461,656</td> <td>52,091,661</td> <td>52,091,661</td> <td>22,274,905</td> </tr> <tr> <td>27</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>28 Total Expenses After Transfers</td> <td>639,535,209</td> <td>540,069,806</td> <td>701,260,447</td> <td>701,260,447</td> <td>61,725,239</td> </tr> <tr> <td>29 Total Fund Class Statement of Activities Net Result</td> <td>14,477,498</td> <td>49,838,095</td> <td>8,598,547</td> <td>9,239,647</td> <td>(5,237,851)</td> </tr> <tr> <td>30</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>31 FC105 - Unrestricted Operating</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>32 Tuition & Educational Fees Net Summary</td> <td>(86,637,019)</td> <td>(76,012,167)</td> <td>(86,075,691)</td> <td>(86,075,691)</td> <td>561,327</td> </tr> <tr> <td>33 Sales of Goods & Services Summary</td> <td>(50,402,774)</td> <td>(40,213,750)</td> <td>(51,476,207)</td> <td>(51,476,207)</td> <td>(1,073,433)</td> </tr> <tr> <td>34 Grants & Contracts Summary</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>35 Other Operating Revenue Summary</td> <td>(27,869,557)</td> <td>(22,865,582)</td> <td>(38,693,462)</td> <td>(38,693,462)</td> <td>(10,823,905)</td> </tr> <tr> <td>36 Non Operating Revenues Summary</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>37 Appropriations Summary</td> <td>(220,328,904)</td> <td>(163,357,073)</td> <td>(252,249,176)</td> <td>(252,249,176)</td> <td>(31,920,272)</td> </tr> <tr> <td>38 Gifts Summary</td> <td>(10,285,716)</td> <td>(813,338)</td> <td>(901,000)</td> <td>(901,000)</td> <td>9,384,716</td> </tr> <tr> <td>39 Investment Income Summary</td> <td>(12,882,000)</td> <td>(12,243,771)</td> <td>(11,382,000)</td> <td>(11,382,000)</td> <td>1,500,000</td> </tr> <tr> <td>40 Other Non Operating Revenues Summary</td> <td>(1,457,200)</td> <td>(1,059,348)</td> <td>(1,236,842)</td> <td>(1,236,842)</td> <td>220,358</td> </tr> <tr> <td>41 Internal Distributions</td> <td>-</td> <td>-</td> <td>(14,917,618)</td> <td>(14,917,618)</td> <td>(14,917,618)</td> </tr> <tr> <td>42 Total Revenue</td> <td>(409,863,169)</td> <td>(316,565,030)</td> <td>(456,931,996)</td> <td>(456,931,996)</td> <td>(47,068,827)</td> </tr> <tr> <td>43</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>44 Salary & Wages Summary</td> <td>295,948,149</td> <td>211,197,408</td> <td>311,923,805</td> <td>311,923,805</td> <td>15,975,655</td> </tr> <tr> <td>45 Services, Travel, and Supplies</td> <td>62,354,769</td> <td>54,462,269</td> <td>62,136,199</td> <td>62,136,199</td> <td>(218,570)</td> </tr> <tr> <td>46 Util., Repair & Maint., and Rentals</td> <td>19,544,542</td> <td>14,184,344</td> <td>22,404,564</td> <td>22,404,564</td> <td>2,860,022</td> </tr> <tr> <td>47 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.</td> <td>7,649,776</td> <td>6,237,816</td> <td>8,923,197</td> <td>8,923,197</td> <td>1,273,421</td> </tr> <tr> <td>48 Cap. Exp., Discout. Op., and Other Non-op. Exp.</td> <td>145,600</td> <td>9,170</td> <td>101,800</td> <td>101,800</td> <td>(43,800)</td> </tr> <tr> <td>49 Total Expenses Before Transfers</td> <td>385,642,837</td> <td>286,091,008</td> <td>405,489,565</td> <td>405,489,565</td> <td>19,846,728</td> </tr> <tr> <td>50</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>51 Internal Allocations & Sales Summary</td> <td>(15,267,766)</td> <td>(5,982,190)</td> <td>(4,377,355)</td> <td>(10,416,823)</td> <td>4,850,942</td> </tr> <tr> <td>52 Provisions for Replacement & Depreciation Grouping</td> <td>610,000</td> <td>7,616,418</td> <td>41,860,359</td> <td>41,860,359</td> <td>41,250,359</td> </tr> <tr> <td>53 Debt Service Grouping</td> <td>14,227,927</td> <td>4,469,911</td> <td>14,080,300</td> <td>20,119,768</td> <td>5,891,841</td> </tr> <tr> <td>54 Transfers To/From Operations Grouping</td> <td>24,650,171</td> <td>17,414,180</td> <td>(120,873)</td> <td>(120,873)</td> <td>(24,771,044)</td> </tr> <tr> <td>55 Total Funding Transfers</td> <td>24,220,332</td> <td>23,518,319</td> <td>51,442,431</td> <td>51,442,431</td> <td>27,222,098</td> </tr> <tr> <td>56</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>57 Total Expenses After Transfers</td> <td>409,863,170</td> <td>309,609,327</td> <td>456,931,996</td> <td>456,931,996</td> <td>47,068,827</td> </tr> <tr> <td>58 FC105 - Unrestricted Operating Statement of Activities Net Result</td> <td>0</td> <td>(6,955,703)</td> <td>(0)</td> <td>(0)</td> <td>(0)</td> </tr> <tr> <td>59</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustees' Review Version Budget Amount	Board of Trustees' Review Version FY26 to FY27 Budgets	1 Summary Level Natural Accounts by Fund Class						2 Total Fund Class						3 Tuition & Educational Fees Net Summary	(70,667,828)	(64,014,012)	(67,551,854)	(67,551,854)	3,115,974	4 Sales of Goods & Services Summary	(52,483,527)	(41,936,225)	(53,840,751)	(53,840,751)	(1,357,224)	5 Grants & Contracts Summary	(142,081,391)	(124,259,024)	(158,653,204)	(158,012,104)	(15,930,713)	6 Other Operating Revenue Summary	(30,778,447)	(26,001,102)	(41,109,449)	(41,109,449)	(10,331,002)	7 Non Operating Revenues Summary	-	-	-	-	-	8 Appropriations Summary	(253,121,256)	(189,030,625)	(288,618,305)	(288,618,305)	(35,497,049)	9 Gifts Summary	(62,486,063)	(31,687,533)	(55,351,878)	(55,351,878)	7,134,185	10 Investment Income Summary	(12,882,000)	(12,243,771)	(11,382,000)	(11,382,000)	1,500,000	11 Other Non Operating Revenues Summary	(1,457,200)	(1,059,419)	(1,236,842)	(1,236,842)	220,358	12 Internal Distributions	900,000	-	(14,917,618)	(14,917,618)	(15,817,618)	13 Total Revenue	(625,057,711)	(490,231,711)	(692,661,901)	(692,020,801)	(66,963,090)	14						15 Salary & Wages Summary	385,457,192	281,908,430	402,531,651	402,531,651	17,074,459	16 Services, Travel, and Supplies	108,287,268	97,800,575	117,097,930	117,097,930	8,810,662	17 Util., Repair & Maint., and Rentals	26,950,395	15,691,670	31,002,539	31,002,539	4,052,144	18 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	82,141,374	105,541,854	89,370,109	89,370,109	7,228,735	19 Cap. Exp., Discout. Op., and Other Non-op. Exp.	6,882,224	3,665,620	9,166,557	9,166,557	2,284,332	20 Total Expenses Before Transfers	609,718,453	504,608,150	649,168,787	649,168,787	39,450,334	21						22 Internal Allocations & Sales Summary	(12,942,068)	(5,326,600)	(4,024,494)	(10,063,962)	2,878,106	23 Provisions for Replacement & Depreciation Grouping	610,000	7,616,418	41,860,359	41,860,359	41,250,359	24 Debt Service Grouping	14,467,718	4,469,911	14,320,091	20,359,559	5,891,841	25 Transfers To/From Operations Grouping	27,681,106	28,701,927	(64,295)	(64,295)	(27,745,401)	26 Total Funding Transfers	29,816,756	35,461,656	52,091,661	52,091,661	22,274,905	27						28 Total Expenses After Transfers	639,535,209	540,069,806	701,260,447	701,260,447	61,725,239	29 Total Fund Class Statement of Activities Net Result	14,477,498	49,838,095	8,598,547	9,239,647	(5,237,851)	30						31 FC105 - Unrestricted Operating						32 Tuition & Educational Fees Net Summary	(86,637,019)	(76,012,167)	(86,075,691)	(86,075,691)	561,327	33 Sales of Goods & Services Summary	(50,402,774)	(40,213,750)	(51,476,207)	(51,476,207)	(1,073,433)	34 Grants & Contracts Summary	-	-	-	-	-	35 Other Operating Revenue Summary	(27,869,557)	(22,865,582)	(38,693,462)	(38,693,462)	(10,823,905)	36 Non Operating Revenues Summary	-	-	-	-	-	37 Appropriations Summary	(220,328,904)	(163,357,073)	(252,249,176)	(252,249,176)	(31,920,272)	38 Gifts Summary	(10,285,716)	(813,338)	(901,000)	(901,000)	9,384,716	39 Investment Income Summary	(12,882,000)	(12,243,771)	(11,382,000)	(11,382,000)	1,500,000	40 Other Non Operating Revenues Summary	(1,457,200)	(1,059,348)	(1,236,842)	(1,236,842)	220,358	41 Internal Distributions	-	-	(14,917,618)	(14,917,618)	(14,917,618)	42 Total Revenue	(409,863,169)	(316,565,030)	(456,931,996)	(456,931,996)	(47,068,827)	43						44 Salary & Wages Summary	295,948,149	211,197,408	311,923,805	311,923,805	15,975,655	45 Services, Travel, and Supplies	62,354,769	54,462,269	62,136,199	62,136,199	(218,570)	46 Util., Repair & Maint., and Rentals	19,544,542	14,184,344	22,404,564	22,404,564	2,860,022	47 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,649,776	6,237,816	8,923,197	8,923,197	1,273,421	48 Cap. Exp., Discout. Op., and Other Non-op. Exp.	145,600	9,170	101,800	101,800	(43,800)	49 Total Expenses Before Transfers	385,642,837	286,091,008	405,489,565	405,489,565	19,846,728	50						51 Internal Allocations & Sales Summary	(15,267,766)	(5,982,190)	(4,377,355)	(10,416,823)	4,850,942	52 Provisions for Replacement & Depreciation Grouping	610,000	7,616,418	41,860,359	41,860,359	41,250,359	53 Debt Service Grouping	14,227,927	4,469,911	14,080,300	20,119,768	5,891,841	54 Transfers To/From Operations Grouping	24,650,171	17,414,180	(120,873)	(120,873)	(24,771,044)	55 Total Funding Transfers	24,220,332	23,518,319	51,442,431	51,442,431	27,222,098	56						57 Total Expenses After Transfers	409,863,170	309,609,327	456,931,996	456,931,996	47,068,827	58 FC105 - Unrestricted Operating Statement of Activities Net Result	0	(6,955,703)	(0)	(0)	(0)	59					
	FY2026		FY2027		Variance																																																																																																																																																																																																																																																																																																																																																																														
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustees' Review Version Budget Amount	Board of Trustees' Review Version FY26 to FY27 Budgets																																																																																																																																																																																																																																																																																																																																																																														
1 Summary Level Natural Accounts by Fund Class																																																																																																																																																																																																																																																																																																																																																																																			
2 Total Fund Class																																																																																																																																																																																																																																																																																																																																																																																			
3 Tuition & Educational Fees Net Summary	(70,667,828)	(64,014,012)	(67,551,854)	(67,551,854)	3,115,974																																																																																																																																																																																																																																																																																																																																																																														
4 Sales of Goods & Services Summary	(52,483,527)	(41,936,225)	(53,840,751)	(53,840,751)	(1,357,224)																																																																																																																																																																																																																																																																																																																																																																														
5 Grants & Contracts Summary	(142,081,391)	(124,259,024)	(158,653,204)	(158,012,104)	(15,930,713)																																																																																																																																																																																																																																																																																																																																																																														
6 Other Operating Revenue Summary	(30,778,447)	(26,001,102)	(41,109,449)	(41,109,449)	(10,331,002)																																																																																																																																																																																																																																																																																																																																																																														
7 Non Operating Revenues Summary	-	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																														
8 Appropriations Summary	(253,121,256)	(189,030,625)	(288,618,305)	(288,618,305)	(35,497,049)																																																																																																																																																																																																																																																																																																																																																																														
9 Gifts Summary	(62,486,063)	(31,687,533)	(55,351,878)	(55,351,878)	7,134,185																																																																																																																																																																																																																																																																																																																																																																														
10 Investment Income Summary	(12,882,000)	(12,243,771)	(11,382,000)	(11,382,000)	1,500,000																																																																																																																																																																																																																																																																																																																																																																														
11 Other Non Operating Revenues Summary	(1,457,200)	(1,059,419)	(1,236,842)	(1,236,842)	220,358																																																																																																																																																																																																																																																																																																																																																																														
12 Internal Distributions	900,000	-	(14,917,618)	(14,917,618)	(15,817,618)																																																																																																																																																																																																																																																																																																																																																																														
13 Total Revenue	(625,057,711)	(490,231,711)	(692,661,901)	(692,020,801)	(66,963,090)																																																																																																																																																																																																																																																																																																																																																																														
14																																																																																																																																																																																																																																																																																																																																																																																			
15 Salary & Wages Summary	385,457,192	281,908,430	402,531,651	402,531,651	17,074,459																																																																																																																																																																																																																																																																																																																																																																														
16 Services, Travel, and Supplies	108,287,268	97,800,575	117,097,930	117,097,930	8,810,662																																																																																																																																																																																																																																																																																																																																																																														
17 Util., Repair & Maint., and Rentals	26,950,395	15,691,670	31,002,539	31,002,539	4,052,144																																																																																																																																																																																																																																																																																																																																																																														
18 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	82,141,374	105,541,854	89,370,109	89,370,109	7,228,735																																																																																																																																																																																																																																																																																																																																																																														
19 Cap. Exp., Discout. Op., and Other Non-op. Exp.	6,882,224	3,665,620	9,166,557	9,166,557	2,284,332																																																																																																																																																																																																																																																																																																																																																																														
20 Total Expenses Before Transfers	609,718,453	504,608,150	649,168,787	649,168,787	39,450,334																																																																																																																																																																																																																																																																																																																																																																														
21																																																																																																																																																																																																																																																																																																																																																																																			
22 Internal Allocations & Sales Summary	(12,942,068)	(5,326,600)	(4,024,494)	(10,063,962)	2,878,106																																																																																																																																																																																																																																																																																																																																																																														
23 Provisions for Replacement & Depreciation Grouping	610,000	7,616,418	41,860,359	41,860,359	41,250,359																																																																																																																																																																																																																																																																																																																																																																														
24 Debt Service Grouping	14,467,718	4,469,911	14,320,091	20,359,559	5,891,841																																																																																																																																																																																																																																																																																																																																																																														
25 Transfers To/From Operations Grouping	27,681,106	28,701,927	(64,295)	(64,295)	(27,745,401)																																																																																																																																																																																																																																																																																																																																																																														
26 Total Funding Transfers	29,816,756	35,461,656	52,091,661	52,091,661	22,274,905																																																																																																																																																																																																																																																																																																																																																																														
27																																																																																																																																																																																																																																																																																																																																																																																			
28 Total Expenses After Transfers	639,535,209	540,069,806	701,260,447	701,260,447	61,725,239																																																																																																																																																																																																																																																																																																																																																																														
29 Total Fund Class Statement of Activities Net Result	14,477,498	49,838,095	8,598,547	9,239,647	(5,237,851)																																																																																																																																																																																																																																																																																																																																																																														
30																																																																																																																																																																																																																																																																																																																																																																																			
31 FC105 - Unrestricted Operating																																																																																																																																																																																																																																																																																																																																																																																			
32 Tuition & Educational Fees Net Summary	(86,637,019)	(76,012,167)	(86,075,691)	(86,075,691)	561,327																																																																																																																																																																																																																																																																																																																																																																														
33 Sales of Goods & Services Summary	(50,402,774)	(40,213,750)	(51,476,207)	(51,476,207)	(1,073,433)																																																																																																																																																																																																																																																																																																																																																																														
34 Grants & Contracts Summary	-	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																														
35 Other Operating Revenue Summary	(27,869,557)	(22,865,582)	(38,693,462)	(38,693,462)	(10,823,905)																																																																																																																																																																																																																																																																																																																																																																														
36 Non Operating Revenues Summary	-	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																														
37 Appropriations Summary	(220,328,904)	(163,357,073)	(252,249,176)	(252,249,176)	(31,920,272)																																																																																																																																																																																																																																																																																																																																																																														
38 Gifts Summary	(10,285,716)	(813,338)	(901,000)	(901,000)	9,384,716																																																																																																																																																																																																																																																																																																																																																																														
39 Investment Income Summary	(12,882,000)	(12,243,771)	(11,382,000)	(11,382,000)	1,500,000																																																																																																																																																																																																																																																																																																																																																																														
40 Other Non Operating Revenues Summary	(1,457,200)	(1,059,348)	(1,236,842)	(1,236,842)	220,358																																																																																																																																																																																																																																																																																																																																																																														
41 Internal Distributions	-	-	(14,917,618)	(14,917,618)	(14,917,618)																																																																																																																																																																																																																																																																																																																																																																														
42 Total Revenue	(409,863,169)	(316,565,030)	(456,931,996)	(456,931,996)	(47,068,827)																																																																																																																																																																																																																																																																																																																																																																														
43																																																																																																																																																																																																																																																																																																																																																																																			
44 Salary & Wages Summary	295,948,149	211,197,408	311,923,805	311,923,805	15,975,655																																																																																																																																																																																																																																																																																																																																																																														
45 Services, Travel, and Supplies	62,354,769	54,462,269	62,136,199	62,136,199	(218,570)																																																																																																																																																																																																																																																																																																																																																																														
46 Util., Repair & Maint., and Rentals	19,544,542	14,184,344	22,404,564	22,404,564	2,860,022																																																																																																																																																																																																																																																																																																																																																																														
47 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,649,776	6,237,816	8,923,197	8,923,197	1,273,421																																																																																																																																																																																																																																																																																																																																																																														
48 Cap. Exp., Discout. Op., and Other Non-op. Exp.	145,600	9,170	101,800	101,800	(43,800)																																																																																																																																																																																																																																																																																																																																																																														
49 Total Expenses Before Transfers	385,642,837	286,091,008	405,489,565	405,489,565	19,846,728																																																																																																																																																																																																																																																																																																																																																																														
50																																																																																																																																																																																																																																																																																																																																																																																			
51 Internal Allocations & Sales Summary	(15,267,766)	(5,982,190)	(4,377,355)	(10,416,823)	4,850,942																																																																																																																																																																																																																																																																																																																																																																														
52 Provisions for Replacement & Depreciation Grouping	610,000	7,616,418	41,860,359	41,860,359	41,250,359																																																																																																																																																																																																																																																																																																																																																																														
53 Debt Service Grouping	14,227,927	4,469,911	14,080,300	20,119,768	5,891,841																																																																																																																																																																																																																																																																																																																																																																														
54 Transfers To/From Operations Grouping	24,650,171	17,414,180	(120,873)	(120,873)	(24,771,044)																																																																																																																																																																																																																																																																																																																																																																														
55 Total Funding Transfers	24,220,332	23,518,319	51,442,431	51,442,431	27,222,098																																																																																																																																																																																																																																																																																																																																																																														
56																																																																																																																																																																																																																																																																																																																																																																																			
57 Total Expenses After Transfers	409,863,170	309,609,327	456,931,996	456,931,996	47,068,827																																																																																																																																																																																																																																																																																																																																																																														
58 FC105 - Unrestricted Operating Statement of Activities Net Result	0	(6,955,703)	(0)	(0)	(0)																																																																																																																																																																																																																																																																																																																																																																														
59																																																																																																																																																																																																																																																																																																																																																																																			



**UW Operating Budget
Board of Trustees**

A0000 - University of Wyoming

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(14,727,064)	(13,619,011)	(14,634,832)	(14,634,832)	92,232
62	Sales of Goods & Services Summary	(2,080,753)	(1,722,476)	(2,364,544)	(2,364,544)	(283,791)
63	Grants & Contracts Summary	(16,965,955)	(12,014,519)	(16,457,033)	(15,815,933)	1,150,022
64	Other Operating Revenue Summary	(2,908,890)	(2,639,398)	(2,415,987)	(2,415,987)	492,903
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(16,942,352)	(12,729,471)	(16,869,129)	(16,869,129)	73,223
67	Gifts Summary	-	(26,529)	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	900,000	-	-	-	(900,000)
71	Total Revenue	(52,725,014)	(42,751,403)	(52,741,525)	(52,100,425)	624,589
72						
73	Salary & Wages Summary	33,400,146	24,378,176	34,952,758	34,952,758	1,552,612
74	Services, Travel, and Supplies	22,532,260	14,261,252	23,033,118	23,033,118	500,858
75	Util., Repair & Maint., and Rentals	1,178,040	796,176	764,470	764,470	(413,570)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,987,183	3,893,552	3,972,656	3,972,656	(3,014,527)
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	350,000	3,009	25,000	25,000	(325,000)
78	Total Expenses Before Transfers	64,447,629	43,332,165	62,748,002	62,748,002	(1,699,627)
79						
80	Internal Allocations & Sales Summary	1,079,797	(1,147,333)	(995,735)	(995,735)	(2,075,532)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	239,791	-	239,791	239,791	-
83	Transfers To/From Operations Grouping	1,435,295	3,940,806	(651,986)	(651,986)	(2,087,281)
84	Total Funding Transfers	2,754,882	2,793,473	(1,407,930)	(1,407,930)	(4,162,812)
85						
86	Total Expenses After Transfers	67,202,511	46,125,638	61,340,072	61,340,072	(5,862,440)
87	B20 - Designated Operating Statement of Activities Net Result	14,477,497	3,374,235	8,598,547	9,239,647	(5,237,851)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	30,696,255	25,422,249	33,158,670	33,158,670	2,462,415
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	(15,850,000)	(12,944,081)	(19,500,000)	(19,500,000)	(3,650,000)
96	Gifts Summary	(51,200,347)	(29,890,278)	(54,450,878)	(54,450,878)	(3,250,531)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(36,354,092)	(17,412,110)	(40,792,208)	(40,792,208)	(4,438,117)
101						
102	Total Revenue After Transfers	(36,354,092)	(17,412,110)	(40,792,208)	(40,792,208)	(4,438,117)
103	Salary & Wages Summary	17,001,600	12,042,137	17,789,636	17,789,636	788,036
104	Services, Travel, and Supplies	15,090,977	7,274,722	18,418,020	18,418,020	3,327,043
105	Util., Repair & Maint., and Rentals	320,082	118,533	228,119	228,119	(91,963)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,099,891	842,253	2,299,273	2,299,273	199,382
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	400	-	-	-
108	Total Expenses Before Transfers	34,512,550	20,278,046	38,735,048	38,735,048	4,222,498
109						
110	Internal Allocations & Sales Summary	1,245,901	1,794,708	1,348,596	1,348,596	102,695
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	595,640	750,480	708,564	708,564	112,924
114	Total Funding Transfers	1,841,541	2,545,188	2,057,160	2,057,160	215,619
115						
116	Total Expenses After Transfers	36,354,092	22,823,234	40,792,208	40,792,208	4,438,117
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	5,411,124	0	0	0
118						



**UW Operating Budget
Board of Trustees**

A0000 - University of Wyoming

A		B	C	D	E	F
		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	(1,000,000)	(57,389)	-	-	1,000,000
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	(71)	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	(1,000,000)	(57,460)	-	-	1,000,000
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	47,823	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	250	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	48,073	-	-	-
138						
139	Internal Allocations & Sales Summary	-	7,130	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	1,000,000	(593,350)	-	-	(1,000,000)
143	Total Funding Transfers	1,000,000	(586,220)	-	-	(1,000,000)
144						
145	Total Expenses After Transfers	1,000,000	(538,147)	-	-	(1,000,000)
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(595,607)	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(125,115,436)	(112,949,587)	(142,196,171)	(142,196,171)	(17,080,735)
150	Total Expenses	125,115,436	156,387,775	142,196,171	142,196,171	17,080,735
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	43,438,188	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	(496,122)	-	-	-
155	Total Expenses	-	5,661,979	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	5,165,858	-	-	-



**UW Operating Budget
Board of Trustees**

B0000 - General University Operations Division

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
2	Total Fund Class																	
3	Tuition & Educational Fees Net Summary	(71,568,450)	(61,475,106)	(68,799,920)	(68,799,920)	2,768,529												
4	Sales of Goods & Services Summary	-	-	(100,000)	(100,000)	(100,000)												
5	Grants & Contracts Summary	-	-	-	-	-												
6	Other Operating Revenue Summary	(21,365,000)	(10,715,142)	(21,206,588)	(21,206,588)	158,412												
7	Non Operating Revenues Summary	-	-	-	-	-												
8	Appropriations Summary	(197,450,155)	(149,318,074)	(225,102,535)	(225,102,535)	(27,652,380)												
9	Gifts Summary	(7,202)	1,819	-	-	7,202												
10	Investment Income Summary	(12,182,000)	(11,718,771)	(10,682,000)	(10,682,000)	1,500,000												
11	Other Non Operating Revenues Summary	-	-	-	-	-												
12	Internal Distributions	7,094,000	6,330,283	(2,157,312)	6,397,000	(697,000)												
13	Total Revenue	(295,478,806)	(226,894,991)	(328,048,355)	(319,494,043)	(24,015,237)												
14																		
15	Salary & Wages Summary	1,408,805	956,577	13,516,612	13,516,612	12,107,808												
16	Services, Travel, and Supplies	98,000	1,843,776	250,000	250,000	152,000												
17	Util., Repair & Maint., and Rentals	-	1,670	15,005,000	15,005,000	15,005,000												
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	600,988	685,000	685,000	625,000												
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
20	Total Expenses Before Transfers	1,566,805	3,403,011	29,456,612	29,456,612	27,889,808												
21																		
22	Internal Allocations & Sales Summary	(1,981,509)	(1,495,861)	3,755,374	(2,284,094)	(302,585)												
23	Provisions for Replacement & Depreciation Grouping	-	7,616,418	42,400,593	42,400,593	42,400,593												
24	Debt Service Grouping	-	-	-	6,039,468	6,039,468												
25	Transfers To/From Operations Grouping	31,251,475	15,482,046	1,663,913	1,663,913	(29,587,562)												
26	Total Funding Transfers	29,269,966	21,602,604	47,819,880	47,819,880	18,549,914												
27																		
28	Total Expenses After Transfers	30,836,771	25,005,615	77,276,493	77,276,493	46,439,722												
29	Total Fund Class Statement of Activities Net Result	(264,642,035)	(201,889,377)	(250,771,863)	(242,217,551)	22,424,485												
30																		
31	FC105 - Unrestricted Operating																	
32	Tuition & Educational Fees Net Summary	(71,568,450)	(61,533,232)	(68,799,920)	(68,799,920)	2,768,529												
33	Sales of Goods & Services Summary	-	-	(100,000)	(100,000)	(100,000)												
34	Grants & Contracts Summary	-	-	-	-	-												
35	Other Operating Revenue Summary	(21,365,000)	(10,715,142)	(21,206,588)	(21,206,588)	158,412												
36	Non Operating Revenues Summary	-	-	-	-	-												
37	Appropriations Summary	(195,050,155)	(147,227,693)	(223,602,535)	(223,602,535)	(28,552,380)												
38	Gifts Summary	-	-	-	-	-												
39	Investment Income Summary	(12,182,000)	(11,718,771)	(10,682,000)	(10,682,000)	1,500,000												
40	Other Non Operating Revenues Summary	-	-	-	-	-												
41	Internal Distributions	6,194,000	6,330,283	(2,157,312)	6,397,000	203,000												
42	Total Revenue	(293,971,604)	(224,864,555)	(326,548,355)	(317,994,043)	(24,022,439)												
43																		
44	Salary & Wages Summary	1,401,603	863,195	13,516,612	13,516,612	12,115,010												
45	Services, Travel, and Supplies	98,000	764,487	250,000	250,000	152,000												
46	Util., Repair & Maint., and Rentals	-	-	15,005,000	15,005,000	15,005,000												
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	60,000	600,988	685,000	685,000	625,000												
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
49	Total Expenses Before Transfers	1,559,603	2,228,670	29,456,612	29,456,612	27,897,010												
50																		
51	Internal Allocations & Sales Summary	(3,481,509)	(1,533,734)	2,255,374	(3,784,094)	(302,585)												
52	Provisions for Replacement & Depreciation Grouping	-	7,616,418	42,400,593	42,400,593	42,400,593												
53	Debt Service Grouping	-	-	-	6,039,468	6,039,468												
54	Transfers To/From Operations Grouping	31,251,475	15,555,994	1,663,913	1,663,913	(29,587,562)												
55	Total Funding Transfers	27,769,966	21,638,678	46,319,880	46,319,880	18,549,914												
56																		
57	Total Expenses After Transfers	29,329,569	23,867,348	75,776,493	75,776,493	46,446,924												
58	FC105 - Unrestricted Operating Statement of Activities Net Result	(264,642,035)	(200,997,207)	(250,771,863)	(242,217,551)	22,424,485												
59																		



**UW Operating Budget
Board of Trustees**

B0000 - General University Operations Division

	A	B	C	D	E	F
			FY2026		FY2027	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	58,126	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(2,400,000)	(1,925,000)	(1,500,000)	(1,500,000)	900,000
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	900,000	-	-	-	(900,000)
71	Total Revenue	(1,500,000)	(1,866,874)	(1,500,000)	(1,500,000)	-
72						
73	Salary & Wages Summary	-	93,382	-	-	-
74	Services, Travel, and Supplies	-	1,079,289	-	-	-
75	Util., Repair & Maint., and Rentals	-	1,670	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	-	1,174,341	-	-	-
79						
80	Internal Allocations & Sales Summary	1,500,000	37,874	1,500,000	1,500,000	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	76,882	-	-	-
84	Total Funding Transfers	1,500,000	114,755	1,500,000	1,500,000	-
85						
86	Total Expenses After Transfers	1,500,000	1,289,097	1,500,000	1,500,000	-
87	B20 - Designated Operating Statement of Activities Net Result	-	(577,777)	-	-	-
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	(165,382)	-	-	-
96	Gifts Summary	(7,202)	1,819	-	-	7,202
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(7,202)	(163,562)	-	-	7,202
101						
102	Total Revenue After Transfers	(7,202)	(163,562)	-	-	7,202
103	Salary & Wages Summary	7,202	-	-	-	(7,202)
104	Services, Travel, and Supplies	-	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	7,202	-	-	-	(7,202)
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	7,202	-	-	-	(7,202)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	(163,562)	-	-	-
118						




**UW Operating Budget
Board of Trustees**

B0000 - General University Operations Division

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	FY2027 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	(150,830)	-	-	-
143	Total Funding Transfers	-	(150,830)	-	-	-
144						
145	Total Expenses After Transfers	-	(150,830)	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(150,830)	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

**UW Operating Budget
Board of Trustees**
B0001 - Office of the President Division

	A	B	C	D	E	F
	<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">  UNIVERSITY OF WYOMING </div> <div style="width: 30%; text-align: center;"> UW Operating Budget Board of Trustees </div> <div style="width: 30%; text-align: center;"> B0001 - Office of the President Division </div> </div>					
		FY2026		FY2027		Variance
			Actuals through	President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	March 2026	Review Version	Review Version	Review Version
2	Total Fund Class			Budget Amount	Budget Amount	FY26 to FY27
3	Tuition & Educational Fees Net Summary	-	125,046	-	-	-
4	Sales of Goods & Services Summary	-	-	-	-	-
5	Grants & Contracts Summary	-	-	-	-	-
6	Other Operating Revenue Summary	-	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	(3,311,379)	(1,042,971)	(3,947,940)	(3,947,940)	(636,561)
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	(50,432)	(50,432)	(50,432)
13	Total Revenue	(3,311,379)	(917,925)	(3,998,372)	(3,998,372)	(686,993)
14						
15	Salary & Wages Summary	1,882,467	2,035,078	2,332,865	2,332,865	450,398
16	Services, Travel, and Supplies	3,787,669	636,680	3,913,547	3,913,547	125,878
17	Util., Repair & Maint., and Rentals	16,500	2,515	31,000	31,000	14,500
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	226,000	120,115	192,000	192,000	(34,000)
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
20	Total Expenses Before Transfers	5,912,635	2,794,388	6,469,412	6,469,412	556,776
21						
22	Internal Allocations & Sales Summary	348,156	224,102	258,170	258,170	(89,986)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	87,560	6,550	109,560	109,560	22,000
26	Total Funding Transfers	435,716	230,652	367,730	367,730	(67,986)
27						
28	Total Expenses After Transfers	6,348,351	3,025,040	6,837,141	6,837,141	488,790
29	Total Fund Class Statement of Activities Net Result	3,036,972	2,107,115	2,838,769	2,838,769	(198,203)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	-	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	(50,432)	(50,432)	(50,432)
42	Total Revenue	-	-	(50,432)	(50,432)	(50,432)
43						
44	Salary & Wages Summary	1,708,827	1,213,543	1,849,884	1,849,884	141,057
45	Services, Travel, and Supplies	272,150	252,924	361,100	361,100	88,950
46	Util., Repair & Maint., and Rentals	16,500	1,089	31,000	31,000	14,500
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	226,000	73,665	192,000	192,000	(34,000)
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	2,223,477	1,541,221	2,433,984	2,433,984	210,507
50						
51	Internal Allocations & Sales Summary	348,156	133,662	258,170	258,170	(89,986)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	(50,000)	-	(28,000)	(28,000)	22,000
55	Total Funding Transfers	298,156	133,662	230,170	230,170	(67,986)
56						
57	Total Expenses After Transfers	2,521,632	1,674,883	2,664,153	2,664,153	142,521
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,521,632	1,674,883	2,613,721	2,613,721	92,089
59						



**UW Operating Budget
Board of Trustees**

B0001 - Office of the President Division

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	-	-	-	-
72						
73	Salary & Wages Summary	173,640	131,730	177,720	177,720	4,080
74	Services, Travel, and Supplies	341,700	30,601	47,328	47,328	(294,372)
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	60	-	-	-
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	515,340	162,391	225,048	225,048	(290,292)
79						
80	Internal Allocations & Sales Summary	-	2,054	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	-	2,054	-	-	-
85						
86	Total Expenses After Transfers	515,340	164,445	225,048	225,048	(290,292)
87	B20 - Designated Operating Statement of Activities Net Result	515,340	164,445	225,048	225,048	(290,292)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	125,046	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(3,311,379)	(1,042,971)	(3,947,940)	(3,947,940)	(636,561)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(3,311,379)	(917,925)	(3,947,940)	(3,947,940)	(636,561)
101						
102	Total Revenue After Transfers	(3,311,379)	(917,925)	(3,947,940)	(3,947,940)	(636,561)
103	Salary & Wages Summary	-	689,805	305,261	305,261	305,261
104	Services, Travel, and Supplies	3,173,819	353,155	3,505,119	3,505,119	331,300
105	Util., Repair & Maint., and Rentals	-	1,426	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	46,140	-	-	-
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	3,173,819	1,090,526	3,810,380	3,810,380	636,561
109						
110	Internal Allocations & Sales Summary	-	88,387	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	137,560	6,550	137,560	137,560	-
114	Total Funding Transfers	137,560	94,937	137,560	137,560	-
115						
116	Total Expenses After Transfers	3,311,379	1,185,463	3,947,940	3,947,940	636,561
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	267,538	0	0	0
118						

**UW Operating Budget
Board of Trustees**
B0001 - Office of the President Division

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	250	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	250	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	250	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	250	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

00013 - Board of Trustees

A	B	C	D	E	F												
<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance												
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets												
1	Summary Level Natural Accounts by Fund Class																
2	Total Fund Class																
3	Tuition & Educational Fees Net Summary	-	-	-	-												
4	Sales of Goods & Services Summary	-	-	-	-												
5	Grants & Contracts Summary	-	-	-	-												
6	Other Operating Revenue Summary	-	-	-	-												
7	Non Operating Revenues Summary	-	-	-	-												
8	Appropriations Summary	-	-	-	-												
9	Gifts Summary	-	(33)	-	-												
10	Investment Income Summary	-	-	-	-												
11	Other Non Operating Revenues Summary	-	-	-	-												
12	Internal Distributions	-	-	-	-												
13	Total Revenue	-	(33)	-	-												
14																	
15	Salary & Wages Summary	167,453	130,742	170,327	170,327												
16	Services, Travel, and Supplies	92,750	84,763	91,613	91,613												
17	Util., Repair & Maint., and Rentals	10,000	4,550	9,000	9,000												
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	11,299	26,735	26,735												
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-												
20	Total Expenses Before Transfers	280,438	231,353	297,675	297,675												
21																	
22	Internal Allocations & Sales Summary	96,000	27,642	24,413	24,413												
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-												
24	Debt Service Grouping	-	-	-	-												
25	Transfers To/From Operations Grouping	(69,350)	(8,081)	-	-												
26	Total Funding Transfers	26,650	19,561	24,413	24,413												
27																	
28	Total Expenses After Transfers	307,088	250,914	322,088	322,088												
29	Total Fund Class Statement of Activities Net Result	307,088	250,881	322,088	322,088												
30																	
31	FC105 - Unrestricted Operating																
32	Tuition & Educational Fees Net Summary	-	-	-	-												
33	Sales of Goods & Services Summary	-	-	-	-												
34	Grants & Contracts Summary	-	-	-	-												
35	Other Operating Revenue Summary	-	-	-	-												
36	Non Operating Revenues Summary	-	-	-	-												
37	Appropriations Summary	-	-	-	-												
38	Gifts Summary	-	-	-	-												
39	Investment Income Summary	-	-	-	-												
40	Other Non Operating Revenues Summary	-	-	-	-												
41	Internal Distributions	-	-	-	-												
42	Total Revenue	-	-	-	-												
43																	
44	Salary & Wages Summary	167,453	130,742	170,327	170,327												
45	Services, Travel, and Supplies	42,400	43,831	41,263	41,263												
46	Util., Repair & Maint., and Rentals	-	-	-	-												
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,235	11,299	26,735	26,735												
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-												
49	Total Expenses Before Transfers	220,088	185,871	238,325	238,325												
50																	
51	Internal Allocations & Sales Summary	87,000	30,848	83,763	83,763												
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-												
53	Debt Service Grouping	-	-	-	-												
54	Transfers To/From Operations Grouping	-	(8,081)	-	-												
55	Total Funding Transfers	87,000	22,767	83,763	83,763												
56																	
57	Total Expenses After Transfers	307,088	208,638	322,088	322,088												
58	FC105 - Unrestricted Operating Statement of Activities Net Result	307,088	208,638	322,088	322,088												
59																	

**UW Operating Budget
Board of Trustees**
00013 - Board of Trustees

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	-	-	-	-
72						
73	Salary & Wages Summary	-	-	-	-	-
74	Services, Travel, and Supplies	50,350	40,899	50,350	50,350	0
75	Util., Repair & Maint., and Rentals	10,000	4,550	9,000	9,000	(1,000)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	60,350	45,449	59,350	59,350	(1,000)
79						
80	Internal Allocations & Sales Summary	9,000	(3,206)	(59,350)	(59,350)	(68,350)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(69,350)	-	-	-	69,350
84	Total Funding Transfers	(60,350)	(3,206)	(59,350)	(59,350)	1,000
85						
86	Total Expenses After Transfers	(0)	42,243	0	0	0
87	B20 - Designated Operating Statement of Activities Net Result	(0)	42,243	0	0	0
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	(33)	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	(33)	-	-	-
101						
102	Total Revenue After Transfers	-	(33)	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	33	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	33	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	33	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
118						

**UW Operating Budget
Board of Trustees**
00013 - Board of Trustees

		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

**UW Operating Budget
Board of Trustees**
00021 - Internal Audit

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
2	Total Fund Class																	
3	Tuition & Educational Fees Net Summary	-	-	-	-	-												
4	Sales of Goods & Services Summary	-	-	-	-	-												
5	Grants & Contracts Summary	-	-	-	-	-												
6	Other Operating Revenue Summary	-	-	-	-	-												
7	Non Operating Revenues Summary	-	-	-	-	-												
8	Appropriations Summary	-	-	-	-	-												
9	Gifts Summary	-	-	-	-	-												
10	Investment Income Summary	-	-	-	-	-												
11	Other Non Operating Revenues Summary	-	-	-	-	-												
12	Internal Distributions	-	-	(8,735)	-	-												
13	Total Revenue	-	-	(8,735)	-	-												
14																		
15	Salary & Wages Summary	401,595	301,196	411,031	411,031	9,436												
16	Services, Travel, and Supplies	11,430	9,799	13,371	13,371	1,941												
17	Util., Repair & Maint., and Rentals	-	-	-	-	-												
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,882	888	8,882	8,882	-												
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
20	Total Expenses Before Transfers	421,907	311,883	433,284	433,284	11,377												
21																		
22	Internal Allocations & Sales Summary	2,388	2,179	3,503	3,503	1,115												
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
24	Debt Service Grouping	-	-	-	-	-												
25	Transfers To/From Operations Grouping	-	-	-	-	-												
26	Total Funding Transfers	2,388	2,179	3,503	3,503	1,115												
27																		
28	Total Expenses After Transfers	424,295	314,061	436,787	436,787	12,492												
29	Total Fund Class Statement of Activities Net Result	424,295	314,061	428,052	436,787	12,492												
30																		
31	FC105 - Unrestricted Operating																	
32	Tuition & Educational Fees Net Summary	-	-	-	-	-												
33	Sales of Goods & Services Summary	-	-	-	-	-												
34	Grants & Contracts Summary	-	-	-	-	-												
35	Other Operating Revenue Summary	-	-	-	-	-												
36	Non Operating Revenues Summary	-	-	-	-	-												
37	Appropriations Summary	-	-	-	-	-												
38	Gifts Summary	-	-	-	-	-												
39	Investment Income Summary	-	-	-	-	-												
40	Other Non Operating Revenues Summary	-	-	-	-	-												
41	Internal Distributions	-	-	(8,735)	-	-												
42	Total Revenue	-	-	(8,735)	-	-												
43																		
44	Salary & Wages Summary	401,595	301,196	411,031	411,031	9,436												
45	Services, Travel, and Supplies	11,430	9,799	13,371	13,371	1,941												
46	Util., Repair & Maint., and Rentals	-	-	-	-	-												
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,882	888	8,882	8,882	-												
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
49	Total Expenses Before Transfers	421,907	311,883	433,284	433,284	11,377												
50																		
51	Internal Allocations & Sales Summary	2,388	2,179	3,503	3,503	1,115												
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
53	Debt Service Grouping	-	-	-	-	-												
54	Transfers To/From Operations Grouping	-	-	-	-	-												
55	Total Funding Transfers	2,388	2,179	3,503	3,503	1,115												
56																		
57	Total Expenses After Transfers	424,295	314,061	436,787	436,787	12,492												
58	FC105 - Unrestricted Operating Statement of Activities Net Result	424,295	314,061	428,052	436,787	12,492												
59																		



**UW Operating Budget
Board of Trustees**

00021 - Internal Audit

A		B	C	D	E	F
		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	-	-	-	-
72						
73	Salary & Wages Summary	-	-	-	-	-
74	Services, Travel, and Supplies	-	-	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	-	-	-	-	-
79						
80	Internal Allocations & Sales Summary	-	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	-	-	-	-	-
85						
86	Total Expenses After Transfers	-	-	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	-	-	-	-
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	-	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	-	-	-	-
101						
102	Total Revenue After Transfers	-	-	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
118						

**UW Operating Budget
Board of Trustees**
00021 - Internal Audit

		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

**UW Operating Budget
Board of Trustees**
B1000 - Academic Affairs Division

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
2	Total Fund Class																	
3	Tuition & Educational Fees Net Summary	(16,456,653)	(15,452,922)	(17,397,965)	(17,397,965)	(941,312)												
4	Sales of Goods & Services Summary	(1,717,353)	(1,547,457)	(1,909,924)	(1,909,924)	(192,571)												
5	Grants & Contracts Summary	(58,041,808)	(51,481,697)	(59,943,418)	(59,943,418)	(1,901,611)												
6	Other Operating Revenue Summary	(4,647,920)	(4,358,532)	(4,555,747)	(4,555,747)	92,173												
7	Non Operating Revenues Summary	-	-	-	-	-												
8	Appropriations Summary	(33,006,943)	(22,055,004)	(33,274,835)	(33,274,835)	(267,892)												
9	Gifts Summary	(32,689,115)	(17,348,367)	(36,783,594)	(36,783,594)	(4,094,479)												
10	Investment Income Summary	(700,000)	(525,000)	(700,000)	(700,000)	-												
11	Other Non Operating Revenues Summary	(913,700)	(670,819)	(786,842)	(786,842)	126,858												
12	Internal Distributions	(6,194,000)	(6,330,283)	(9,503,857)	(18,066,904)	(11,872,904)												
13	Total Revenue	(154,367,492)	(119,770,080)	(164,856,183)	(173,419,230)	(19,051,738)												
14																		
15	Salary & Wages Summary	242,989,532	176,027,276	244,053,953	244,053,953	1,064,421												
16	Services, Travel, and Supplies	59,023,171	45,524,398	63,836,515	63,836,515	4,813,344												
17	Util., Repair & Maint., and Rentals	3,694,953	1,184,798	4,137,261	4,137,261	442,308												
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	24,809,835	23,981,069	21,134,860	21,134,860	(3,674,975)												
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	3,479,467	8,649	4,928,308	4,928,308	1,448,841												
20	Total Expenses Before Transfers	333,996,958	246,726,189	338,090,897	338,090,897	4,093,939												
21																		
22	Internal Allocations & Sales Summary	2,932,539	3,767,687	1,084,399	1,084,399	(1,848,140)												
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
24	Debt Service Grouping	-	-	-	-	-												
25	Transfers To/From Operations Grouping	(1,781,838)	7,891,993	(811,666)	(811,666)	970,172												
26	Total Funding Transfers	1,150,701	11,659,680	272,733	272,733	(877,968)												
27																		
28	Total Expenses After Transfers	335,147,659	258,385,869	338,363,630	338,363,630	3,215,971												
29	Total Fund Class Statement of Activities Net Result	180,780,167	138,615,789	173,507,447	164,944,400	(15,835,767)												
30																		
31	FC105 - Unrestricted Operating																	
32	Tuition & Educational Fees Net Summary	(7,377,846)	(6,850,810)	(7,757,492)	(7,757,492)	(379,646)												
33	Sales of Goods & Services Summary	(20,600)	(19,659)	(20,600)	(20,600)	-												
34	Grants & Contracts Summary	-	-	-	-	-												
35	Other Operating Revenue Summary	(2,877,178)	(1,821,740)	(2,874,178)	(2,874,178)	3,000												
36	Non Operating Revenues Summary	-	-	-	-	-												
37	Appropriations Summary	(19,414,591)	(13,347,307)	(19,682,483)	(19,682,483)	(267,892)												
38	Gifts Summary	-	-	-	-	-												
39	Investment Income Summary	(700,000)	(525,000)	(700,000)	(700,000)	-												
40	Other Non Operating Revenues Summary	(913,700)	(670,819)	(786,842)	(786,842)	126,858												
41	Internal Distributions	(6,194,000)	(6,330,283)	(9,503,857)	(18,066,904)	(11,872,904)												
42	Total Revenue	(37,497,915)	(29,565,617)	(41,325,452)	(49,888,499)	(12,390,584)												
43																		
44	Salary & Wages Summary	175,706,794	125,575,410	177,221,417	177,221,417	1,514,623												
45	Services, Travel, and Supplies	28,285,573	21,728,074	28,059,462	28,059,462	(226,111)												
46	Util., Repair & Maint., and Rentals	612,263	387,697	697,391	697,391	85,128												
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,257,855	1,257,620	2,165,694	2,165,694	(92,161)												
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	600	37	600	600	-												
49	Total Expenses Before Transfers	206,863,085	148,948,839	208,144,564	208,144,564	1,281,479												
50																		
51	Internal Allocations & Sales Summary	3,800,616	2,923,786	3,626,662	3,626,662	(173,954)												
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
53	Debt Service Grouping	-	-	-	-	-												
54	Transfers To/From Operations Grouping	(2,584,338)	616,861	(2,492,262)	(2,492,262)	92,076												
55	Total Funding Transfers	1,216,278	3,540,647	1,134,400	1,134,400	(81,878)												
56																		
57	Total Expenses After Transfers	208,079,363	152,489,486	209,278,964	209,278,964	1,199,601												
58	FC105 - Unrestricted Operating Statement of Activities Net Result	170,581,448	122,923,868	167,953,512	159,390,465	(11,190,983)												
59																		



**UW Operating Budget
Board of Trustees**

B1000 - Academic Affairs Division

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(13,765,860)	(11,955,788)	(14,512,231)	(14,512,231)	(746,371)
62	Sales of Goods & Services Summary	(1,696,753)	(1,527,798)	(1,889,324)	(1,889,324)	(192,571)
63	Grants & Contracts Summary	(3,165,266)	(1,562,295)	(3,006,011)	(3,006,011)	159,255
64	Other Operating Revenue Summary	(1,770,742)	(2,536,791)	(1,681,569)	(1,681,569)	89,173
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(9,792,352)	(7,219,264)	(9,792,352)	(9,792,352)	-
67	Gifts Summary	-	64,337	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(30,190,973)	(24,737,599)	(30,881,487)	(30,881,487)	(690,514)
72						
73	Salary & Wages Summary	22,805,887	16,526,319	23,002,702	23,002,702	196,815
74	Services, Travel, and Supplies	13,184,334	7,714,448	13,049,926	13,049,926	(134,409)
75	Util., Repair & Maint., and Rentals	531,012	298,427	439,499	439,499	(91,513)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,385,362	1,815,932	2,583,247	2,583,247	(2,802,115)
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	64	-	-	-
78	Total Expenses Before Transfers	41,906,595	26,355,190	39,075,374	39,075,374	(2,831,221)
79						
80	Internal Allocations & Sales Summary	(1,961,323)	(679,195)	(3,749,544)	(3,749,544)	(1,788,221)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	444,420	1,553,318	1,109,592	1,109,592	665,172
84	Total Funding Transfers	(1,516,903)	874,123	(2,639,952)	(2,639,952)	(1,123,049)
85						
86	Total Expenses After Transfers	40,389,692	27,229,313	36,435,422	36,435,422	(3,954,270)
87	B20 - Designated Operating Statement of Activities Net Result	10,198,719	2,491,714	5,553,935	5,553,935	(4,644,784)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	4,687,053	3,160,708	4,871,758	4,871,758	184,705
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	(3,800,000)	-
96	Gifts Summary	(32,689,115)	(17,412,704)	(36,783,594)	(36,783,594)	(4,094,479)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(31,802,062)	(15,740,430)	(35,711,836)	(35,711,836)	(3,909,774)
101						
102	Total Revenue After Transfers	(31,802,062)	(15,740,430)	(35,711,836)	(35,711,836)	(3,909,774)
103	Salary & Wages Summary	16,761,908	11,017,586	17,138,863	17,138,863	376,955
104	Services, Travel, and Supplies	11,417,254	6,247,518	14,369,907	14,369,907	2,952,652
105	Util., Repair & Maint., and Rentals	220,082	95,015	208,619	208,619	(11,463)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,951,491	691,691	2,216,163	2,216,163	264,672
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	400	-	-	-
108	Total Expenses Before Transfers	30,350,736	18,052,211	33,933,551	33,933,551	3,582,816
109						
110	Internal Allocations & Sales Summary	1,093,246	1,514,882	1,207,281	1,207,281	114,035
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	358,080	730,697	571,004	571,004	212,924
114	Total Funding Transfers	1,451,326	2,245,579	1,778,285	1,778,285	326,959
115						
116	Total Expenses After Transfers	31,802,062	20,297,789	35,711,836	35,711,836	3,909,774
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	4,557,360	0	0	0
118						



**UW Operating Budget
Board of Trustees**

B1000 - Academic Affairs Division

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	FY2027 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	7,130	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	7,130	-	-	-
144						
145	Total Expenses After Transfers	-	7,130	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	7,130	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(54,876,542)	(49,726,434)	(56,937,407)	(56,937,407)	(2,060,866)
150	Total Expenses	54,876,542	58,362,151	56,937,407	56,937,407	2,060,866
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	8,635,717	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

C1000 - Provost Subdivision

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
2	Total Fund Class																	
3	Tuition & Educational Fees Net Summary	(3,815,673)	(2,795,620)	(4,109,713)	(4,109,713)	(294,040)												
4	Sales of Goods & Services Summary	(2,000)	(1,314)	(2,000)	(2,000)	-												
5	Grants & Contracts Summary	(6,742,545)	(5,139,704)	(4,641,119)	(4,641,119)	2,101,426												
6	Other Operating Revenue Summary	(437,100)	(340,218)	(437,100)	(437,100)	-												
7	Non Operating Revenues Summary	-	-	-	-	-												
8	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	(3,800,000)	-												
9	Gifts Summary	(4,181,919)	(2,052,147)	(5,608,143)	(5,608,143)	(1,426,225)												
10	Investment Income Summary	-	-	-	-	-												
11	Other Non Operating Revenues Summary	-	-	-	-	-												
12	Internal Distributions	(150,000)	(150,000)	(824,199)	(1,296,453)	(1,146,453)												
13	Total Revenue	(19,129,237)	(11,967,437)	(19,422,275)	(19,894,529)	(765,292)												
14																		
15	Salary & Wages Summary	29,826,111	22,870,706	30,775,235	30,775,235	949,124												
16	Services, Travel, and Supplies	7,863,636	5,058,289	7,726,041	7,726,041	(137,595)												
17	Util., Repair & Maint., and Rentals	62,068	74,737	61,569	61,569	(500)												
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,319,721	5,339,147	2,634,023	2,634,023	(4,685,698)												
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	92,299	-	31,066	31,066	(61,233)												
20	Total Expenses Before Transfers	45,163,836	33,342,879	41,227,934	41,227,934	(3,935,902)												
21																		
22	Internal Allocations & Sales Summary	7,826,588	3,261,569	5,481,749	5,481,749	(2,344,839)												
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
24	Debt Service Grouping	-	-	-	-	-												
25	Transfers To/From Operations Grouping	(234,701)	174,247	(123,425)	(123,425)	111,276												
26	Total Funding Transfers	7,591,887	3,435,816	5,358,324	5,358,324	(2,233,563)												
27																		
28	Total Expenses After Transfers	52,755,723	36,778,695	46,586,258	46,586,258	(6,169,465)												
29	Total Fund Class Statement of Activities Net Result	33,626,486	24,811,258	27,163,984	26,691,730	(6,934,757)												
30																		
31	FC105 - Unrestricted Operating																	
32	Tuition & Educational Fees Net Summary	3,435,693	3,276,603	3,465,693	3,465,693	30,000												
33	Sales of Goods & Services Summary	(2,000)	(1,314)	(2,000)	(2,000)	-												
34	Grants & Contracts Summary	-	-	-	-	-												
35	Other Operating Revenue Summary	(390,400)	(272,501)	(390,400)	(390,400)	-												
36	Non Operating Revenues Summary	-	-	-	-	-												
37	Appropriations Summary	-	-	-	-	-												
38	Gifts Summary	-	-	-	-	-												
39	Investment Income Summary	-	-	-	-	-												
40	Other Non Operating Revenues Summary	-	-	-	-	-												
41	Internal Distributions	(150,000)	(150,000)	(824,199)	(1,296,453)	(1,146,453)												
42	Total Revenue	2,893,293	2,852,788	2,249,094	1,776,840	(1,116,453)												
43																		
44	Salary & Wages Summary	16,676,652	12,098,790	16,756,654	16,756,654	80,002												
45	Services, Travel, and Supplies	2,424,760	1,528,281	2,509,213	2,509,213	84,453												
46	Util., Repair & Maint., and Rentals	24,231	19,255	26,981	26,981	2,750												
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	457,423	243,352	381,581	381,581	(75,842)												
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
49	Total Expenses Before Transfers	19,583,066	13,889,678	19,674,429	19,674,429	91,363												
50																		
51	Internal Allocations & Sales Summary	4,942,520	496,148	4,940,400	4,940,400	(2,120)												
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
53	Debt Service Grouping	-	-	-	-	-												
54	Transfers To/From Operations Grouping	(234,701)	4,220	(223,429)	(223,429)	11,272												
55	Total Funding Transfers	4,707,819	500,368	4,716,971	4,716,971	9,152												
56																		
57	Total Expenses After Transfers	24,290,885	14,390,046	24,391,400	24,391,400	100,515												
58	FC105 - Unrestricted Operating Statement of Activities Net Result	27,184,178	17,242,834	26,640,494	26,168,240	(1,015,938)												
59																		



**UW Operating Budget
Board of Trustees**

C1000 - Provost Subdivision

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(7,966,319)	(6,592,860)	(8,457,569)	(8,457,569)	(491,250)
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	(680,000)	(412,462)	(680,000)	(680,000)	-
64	Other Operating Revenue Summary	(46,700)	(67,717)	(46,700)	(46,700)	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	600	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(8,693,019)	(7,072,440)	(9,184,269)	(9,184,269)	(491,250)
72						
73	Salary & Wages Summary	5,509,157	5,492,184	5,611,515	5,611,515	102,357
74	Services, Travel, and Supplies	4,001,271	2,119,468	3,555,120	3,555,120	(446,151)
75	Util., Repair & Maint., and Rentals	5,500	2,430	5,500	5,500	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,877,980	139,857	146,534	146,534	(2,731,446)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	12,393,908	7,753,939	9,318,669	9,318,669	(3,075,240)
79						
80	Internal Allocations & Sales Summary	2,741,419	2,633,852	339,090	339,090	(2,402,329)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	17,638	50,000	50,000	50,000
84	Total Funding Transfers	2,741,419	2,651,490	389,090	389,090	(2,352,329)
85						
86	Total Expenses After Transfers	15,135,327	10,405,429	9,707,759	9,707,759	(5,427,569)
87	B20 - Designated Operating Statement of Activities Net Result	6,442,308	3,332,989	523,490	523,490	(5,918,819)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	714,953	520,637	882,163	882,163	167,210
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	(3,800,000)	(1,488,434)	(3,800,000)	(3,800,000)	-
96	Gifts Summary	(4,181,919)	(2,052,747)	(5,608,143)	(5,608,143)	(1,426,225)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(7,266,966)	(3,020,544)	(8,525,980)	(8,525,980)	(1,259,015)
101						
102	Total Revenue After Transfers	(7,266,966)	(3,020,544)	(8,525,980)	(8,525,980)	(1,259,015)
103	Salary & Wages Summary	5,522,203	3,808,591	6,318,736	6,318,736	796,534
104	Services, Travel, and Supplies	1,186,954	884,928	1,559,305	1,559,305	372,351
105	Util., Repair & Maint., and Rentals	9,260	23,662	14,764	14,764	5,504
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	405,900	72,626	380,912	380,912	(24,988)
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	7,124,317	4,789,807	8,273,717	8,273,717	1,149,401
109						
110	Internal Allocations & Sales Summary	142,649	131,569	202,259	202,259	59,610
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	152,389	50,004	50,004	50,004
114	Total Funding Transfers	142,649	283,958	252,263	252,263	109,614
115						
116	Total Expenses After Transfers	7,266,966	5,073,765	8,525,980	8,525,980	1,259,015
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	2,053,221	(0)	(0)	(0)
118						

**UW Operating Budget
Board of Trustees**
C1000 - Provost Subdivision

		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(6,062,545)	(4,727,241)	(3,961,119)	(3,961,119)	2,101,426
150	Total Expenses	6,062,545	6,909,455	3,961,119	3,961,119	(2,101,426)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	(0)	2,182,214	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

C1030 - Honors College Subdivision

A	B	C	D	E	F												
<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance												
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets												
1	Summary Level Natural Accounts by Fund Class																
2	Total Fund Class																
3	Tuition & Educational Fees Net Summary	105,000	55,415	105,000	105,000	-											
4	Sales of Goods & Services Summary	-	-	-	-	-											
5	Grants & Contracts Summary	-	-	-	-	-											
6	Other Operating Revenue Summary	(20,500)	(17,510)	(17,500)	(17,500)	3,000											
7	Non Operating Revenues Summary	-	-	-	-	-											
8	Appropriations Summary	-	-	-	-	-											
9	Gifts Summary	(482,970)	(252,156)	(467,590)	(467,590)	15,380											
10	Investment Income Summary	-	-	-	-	-											
11	Other Non Operating Revenues Summary	-	-	-	-	-											
12	Internal Distributions	(161,000)	(161,000)	(171,385)	(183,677)	(22,677)											
13	Total Revenue	(559,470)	(375,251)	(551,475)	(563,767)	(4,297)											
14																	
15	Salary & Wages Summary	1,784,251	1,370,555	1,776,090	1,776,090	(8,161)											
16	Services, Travel, and Supplies	326,273	146,841	340,773	340,773	14,500											
17	Util., Repair & Maint., and Rentals	500	600	500	500	-											
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	106,000	14,994	74,200	74,200	(31,800)											
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-											
20	Total Expenses Before Transfers	2,217,024	1,532,990	2,191,563	2,191,563	(25,461)											
21																	
22	Internal Allocations & Sales Summary	134,358	93,472	134,358	134,358	-											
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
24	Debt Service Grouping	-	-	-	-	-											
25	Transfers To/From Operations Grouping	(25,000)	-	(25,000)	(25,000)	-											
26	Total Funding Transfers	109,358	93,472	109,358	109,358	-											
27																	
28	Total Expenses After Transfers	2,326,382	1,626,462	2,300,921	2,300,921	(25,461)											
29	Total Fund Class Statement of Activities Net Result	1,766,912	1,251,211	1,749,446	1,737,154	(29,758)											
30																	
31	FC105 - Unrestricted Operating																
32	Tuition & Educational Fees Net Summary	-	-	-	-	-											
33	Sales of Goods & Services Summary	-	-	-	-	-											
34	Grants & Contracts Summary	-	-	-	-	-											
35	Other Operating Revenue Summary	(20,500)	(17,510)	(17,500)	(17,500)	3,000											
36	Non Operating Revenues Summary	-	-	-	-	-											
37	Appropriations Summary	-	-	-	-	-											
38	Gifts Summary	-	-	-	-	-											
39	Investment Income Summary	-	-	-	-	-											
40	Other Non Operating Revenues Summary	-	-	-	-	-											
41	Internal Distributions	(161,000)	(161,000)	(171,385)	(183,677)	(22,677)											
42	Total Revenue	(181,500)	(178,510)	(188,885)	(201,177)	(19,677)											
43																	
44	Salary & Wages Summary	1,706,551	1,285,285	1,691,445	1,691,445	(15,106)											
45	Services, Travel, and Supplies	120,873	61,153	126,873	126,873	6,000											
46	Util., Repair & Maint., and Rentals	500	600	500	500	-											
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	16,000	7,818	15,200	15,200	(800)											
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-											
49	Total Expenses Before Transfers	1,843,924	1,354,855	1,834,018	1,834,018	(9,906)											
50																	
51	Internal Allocations & Sales Summary	134,358	72,284	134,358	134,358	-											
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
53	Debt Service Grouping	-	-	-	-	-											
54	Transfers To/From Operations Grouping	(25,000)	-	(25,000)	(25,000)	-											
55	Total Funding Transfers	109,358	72,284	109,358	109,358	-											
56																	
57	Total Expenses After Transfers	1,953,282	1,427,139	1,943,376	1,943,376	(9,906)											
58	FC105 - Unrestricted Operating Statement of Activities Net Result	1,771,782	1,248,629	1,754,491	1,742,199	(29,583)											
59																	



**UW Operating Budget
Board of Trustees**

C1030 - Honors College Subdivision

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(23,000)	(22,180)	(23,000)	(23,000)	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(23,000)	(22,180)	(23,000)	(23,000)	-
72						
73	Salary & Wages Summary	18,130	9,470	17,955	17,955	(175)
74	Services, Travel, and Supplies	-	778	-	-	-
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	18,130	10,247	17,955	17,955	(175)
79						
80	Internal Allocations & Sales Summary	-	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	-	-	-	-	-
85						
86	Total Expenses After Transfers	18,130	10,247	17,955	17,955	(175)
87	B20 - Designated Operating Statement of Activities Net Result	(4,870)	(11,933)	(5,045)	(5,045)	(175)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	128,000	77,595	128,000	128,000	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(482,970)	(252,156)	(467,590)	(467,590)	15,380
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(354,970)	(174,561)	(339,590)	(339,590)	15,380
101						
102	Total Revenue After Transfers	(354,970)	(174,561)	(339,590)	(339,590)	15,380
103	Salary & Wages Summary	59,570	75,800	66,690	66,690	7,120
104	Services, Travel, and Supplies	205,400	84,911	213,900	213,900	8,500
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	90,000	7,177	59,000	59,000	(31,000)
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	354,970	167,887	339,590	339,590	(15,380)
109						
110	Internal Allocations & Sales Summary	-	21,188	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	21,188	-	-	-
115						
116	Total Expenses After Transfers	354,970	189,076	339,590	339,590	(15,380)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	14,515	0	0	-
118						

**UW Operating Budget
Board of Trustees**
C1030 - Honors College Subdivision

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

**C1040 - Haub School of Environment & Natural
Resources Subdivision**


	A	B	C	D	E	F
		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
2	Total Fund Class					
3	Tuition & Educational Fees Net Summary	902,821	119,581	362,880	362,880	(539,941)
4	Sales of Goods & Services Summary	(86,000)	(191,136)	(59,750)	(59,750)	26,250
5	Grants & Contracts Summary	(1,604,835)	(2,053,509)	(1,439,785)	(1,439,785)	165,051
6	Other Operating Revenue Summary	-	-	-	-	-
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	(3,396,869)	(2,222,535)	(3,114,728)	(3,114,728)	282,141
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	(97,000)	(97,000)	(138,498)	(334,032)	(237,032)
13	Total Revenue	(4,281,884)	(4,444,600)	(4,389,881)	(4,585,415)	(303,531)
14						
15	Salary & Wages Summary	4,975,581	3,978,160	4,672,260	4,672,260	(303,321)
16	Services, Travel, and Supplies	1,243,473	1,928,200	1,595,368	1,595,368	351,895
17	Util., Repair & Maint., and Rentals	8,000	11,202	8,800	8,800	800
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	506,043	578,216	630,456	630,456	124,413
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	39,985	-	4,171	4,171	(35,814)
20	Total Expenses Before Transfers	6,773,082	6,495,778	6,911,055	6,911,055	137,973
21						
22	Internal Allocations & Sales Summary	(220,573)	(5,279)	(212,200)	(212,200)	8,373
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	(15,000)	41,735	(7,800)	(7,800)	7,200
26	Total Funding Transfers	(235,573)	36,456	(220,000)	(220,000)	15,573
27						
28	Total Expenses After Transfers	6,537,509	6,532,234	6,691,055	6,691,055	153,546
29	Total Fund Class Statement of Activities Net Result	2,255,625	2,087,634	2,301,174	2,105,640	(149,985)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	-	-	-	-	-
33	Sales of Goods & Services Summary	-	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	(97,000)	(97,000)	(138,498)	(334,032)	(237,032)
42	Total Revenue	(97,000)	(97,000)	(138,498)	(334,032)	(237,032)
43						
44	Salary & Wages Summary	2,562,809	1,833,228	2,594,705	2,594,705	31,895
45	Services, Travel, and Supplies	31,200	20,476	20,700	20,700	(10,500)
46	Util., Repair & Maint., and Rentals	-	75	100	100	100
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,650	2,180	2,250	2,250	(1,400)
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	2,597,659	1,855,958	2,617,755	2,617,755	20,095
50						
51	Internal Allocations & Sales Summary	(285,935)	(80,298)	(308,827)	(308,827)	(22,892)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	-	4,050	-	-	-
55	Total Funding Transfers	(285,935)	(76,248)	(308,827)	(308,827)	(22,892)
56						
57	Total Expenses After Transfers	2,311,724	1,779,710	2,308,928	2,308,928	(2,797)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,214,724	1,682,710	2,170,430	1,974,896	(239,829)
59						



**UW Operating Budget
Board of Trustees**

C1040 - Haub School of Environment & Natural Resources Subdivision

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
60	B20 - Designated Operating																	
61	Tuition & Educational Fees Net Summary	(90,000)	(97,875)	(90,000)	(90,000)	-												
62	Sales of Goods & Services Summary	(86,000)	(191,136)	(59,750)	(59,750)	26,250												
63	Grants & Contracts Summary	(45,000)	(32,059)	(55,000)	(55,000)	(10,000)												
64	Other Operating Revenue Summary	-	-	-	-	-												
65	Non Operating Revenues Summary	-	-	-	-	-												
66	Appropriations Summary	-	-	-	-	-												
67	Gifts Summary	-	-	-	-	-												
68	Investment Income Summary	-	-	-	-	-												
69	Other Non Operating Revenues Summary	-	-	-	-	-												
70	Internal Distributions	-	-	-	-	-												
71	Total Revenue	(221,000)	(321,070)	(204,750)	(204,750)	16,250												
72																		
73	Salary & Wages Summary	130,659	76,619	172,790	172,790	42,131												
74	Services, Travel, and Supplies	128,620	137,690	124,730	124,730	(3,890)												
75	Util., Repair & Maint., and Rentals	-	-	-	-	-												
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,660	3,643	17,710	17,710	4,050												
77	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
78	Total Expenses Before Transfers	272,939	217,953	315,230	315,230	42,291												
79																		
80	Internal Allocations & Sales Summary	3,962	(8,106)	28,065	28,065	24,103												
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
82	Debt Service Grouping	-	-	-	-	-												
83	Transfers To/From Operations Grouping	(15,000)	(3,548)	(7,800)	(7,800)	7,200												
84	Total Funding Transfers	(11,038)	(11,654)	20,265	20,265	31,303												
85																		
86	Total Expenses After Transfers	261,901	206,299	335,495	335,495	73,594												
87	B20 - Designated Operating Statement of Activities Net Result	40,901	(114,771)	130,745	130,745	89,844												
88																		
89	B30 - Restr Expendable Operating																	
90	Tuition & Educational Fees Net Summary	992,821	217,456	452,880	452,880	(539,941)												
91	Sales of Goods & Services Summary	-	-	-	-	-												
92	Grants & Contracts Summary	-	-	-	-	-												
93	Other Operating Revenue Summary	-	-	-	-	-												
94	Non Operating Revenues Summary	-	-	-	-	-												
95	Appropriations Summary	-	-	-	-	-												
96	Gifts Summary	(3,396,869)	(2,222,535)	(3,114,728)	(3,114,728)	282,141												
97	Investment Income Summary	-	-	-	-	-												
98	Other Non Operating Revenues Summary	-	-	-	-	-												
99	Internal Distributions	-	-	-	-	-												
100	Total Revenue	(2,404,048)	(2,005,079)	(2,661,848)	(2,661,848)	(257,800)												
101																		
102	Total Revenue After Transfers	(2,404,048)	(2,005,079)	(2,661,848)	(2,661,848)	(257,800)												
103	Salary & Wages Summary	1,512,548	1,023,409	1,385,078	1,385,078	(127,470)												
104	Services, Travel, and Supplies	767,400	1,060,689	1,146,008	1,146,008	378,608												
105	Util., Repair & Maint., and Rentals	8,000	8,563	8,250	8,250	250												
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	54,700	39,958	53,950	53,950	(750)												
107	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
108	Total Expenses Before Transfers	2,342,648	2,132,620	2,593,286	2,593,286	250,638												
109																		
110	Internal Allocations & Sales Summary	61,400	83,125	68,562	68,562	7,162												
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
112	Debt Service Grouping	-	-	-	-	-												
113	Transfers To/From Operations Grouping	-	18,205	-	-	-												
114	Total Funding Transfers	61,400	101,330	68,562	68,562	7,162												
115																		
116	Total Expenses After Transfers	2,404,048	2,233,950	2,661,848	2,661,848	257,800												
117	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	228,871	(0)	(0)	0												
118																		

	A	B	C	D	E	F
						
UW Operating Budget Board of Trustees						
C1040 - Haub School of Environment & Natural Resources Subdivision						
		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(1,559,835)	(2,021,451)	(1,384,785)	(1,384,785)	175,051
150	Total Expenses	1,559,835	2,312,275	1,384,785	1,384,785	(175,051)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	290,825	0	0	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

C1060 - School of Computing Subdivision

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
2	Total Fund Class					
3	Tuition & Educational Fees Net Summary	233,075	105,168	93,930	93,930	(139,145)
4	Sales of Goods & Services Summary	-	-	-	-	-
5	Grants & Contracts Summary	(1,274,429)	(2,885,712)	(1,742,742)	(1,742,742)	(468,313)
6	Other Operating Revenue Summary	(17,000)	(359)	(17,000)	(17,000)	-
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	(54,500)	(18,301)	(45,500)	(45,500)	9,000
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	(166,116)	(957,087)	(957,087)
13	Total Revenue	(1,112,854)	(2,799,204)	(1,877,428)	(2,668,399)	(1,555,545)
14						
15	Salary & Wages Summary	5,044,592	2,998,507	5,196,666	5,196,666	152,074
16	Services, Travel, and Supplies	1,030,398	739,438	818,483	818,483	(211,915)
17	Util., Repair & Maint., and Rentals	661,492	31	380,049	380,049	(281,443)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	249,390	457,468	435,082	435,082	185,692
19	Cap. Exp., Discort. Op., and Other Non-op. Exp.	12,152	-	2,339	2,339	(9,812)
20	Total Expenses Before Transfers	6,998,023	4,195,444	6,832,619	6,832,619	(165,404)
21						
22	Internal Allocations & Sales Summary	(56,533)	(49,372)	52,500	52,500	109,033
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	(1,434,700)	2,398,237	-	-	1,434,700
26	Total Funding Transfers	(1,491,233)	2,348,865	52,500	52,500	1,543,733
27						
28	Total Expenses After Transfers	5,506,790	6,544,308	6,885,119	6,885,119	1,378,329
29	Total Fund Class Statement of Activities Net Result	4,393,936	3,745,104	5,007,691	4,216,720	(177,216)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	153,165	137,356	71,930	71,930	(81,235)
33	Sales of Goods & Services Summary	-	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	(166,116)	(957,087)	(957,087)
42	Total Revenue	153,165	137,356	(94,186)	(885,157)	(1,038,322)
43						
44	Salary & Wages Summary	3,679,153	2,393,142	3,795,503	3,795,503	116,350
45	Services, Travel, and Supplies	484,323	198,437	119,153	119,153	(365,170)
46	Util., Repair & Maint., and Rentals	1,400	31	-	-	(1,400)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	49,669	10,216	36,819	36,819	(12,850)
48	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	4,214,545	2,601,826	3,951,475	3,951,475	(263,070)
50						
51	Internal Allocations & Sales Summary	(61,533)	(55,022)	42,500	42,500	104,033
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	(326,800)	2,000	-	-	326,800
55	Total Funding Transfers	(388,333)	(53,022)	42,500	42,500	430,833
56						
57	Total Expenses After Transfers	3,826,212	2,548,804	3,993,975	3,993,975	167,763
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,979,377	2,686,160	3,899,789	3,108,818	(870,559)
59						



**UW Operating Budget
Board of Trustees**

C1060 - School of Computing Subdivision

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	79,910	(32,188)	22,000	22,000	(57,910)
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	(27,500)	(32,017)	(43,500)	(43,500)	(16,000)
64	Other Operating Revenue Summary	(17,000)	(359)	(17,000)	(17,000)	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	35,410	(64,564)	(38,500)	(38,500)	(73,910)
72						
73	Salary & Wages Summary	1,042,025	72,850	689,232	689,232	(352,793)
74	Services, Travel, and Supplies	435,524	36,573	447,169	447,169	11,645
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,500	12,790	5,000	5,000	500
77	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	1,482,049	122,212	1,141,401	1,141,401	(340,648)
79						
80	Internal Allocations & Sales Summary	5,000	-	5,000	5,000	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(1,107,900)	-	-	-	1,107,900
84	Total Funding Transfers	(1,107,900)	-	5,000	5,000	1,107,900
85						
86	Total Expenses After Transfers	379,149	122,212	1,146,401	1,146,401	767,252
87	B20 - Designated Operating Statement of Activities Net Result	414,559	57,649	1,107,901	1,107,901	693,342
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(54,500)	(18,301)	(45,500)	(45,500)	9,000
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(54,500)	(18,301)	(45,500)	(45,500)	9,000
101						
102	Total Revenue After Transfers	(54,500)	(18,301)	(45,500)	(45,500)	9,000
103	Salary & Wages Summary	-	5,630	-	-	-
104	Services, Travel, and Supplies	44,500	5,171	31,000	31,000	(13,500)
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,000	1,271	9,500	9,500	(500)
107	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	54,500	12,072	40,500	40,500	(14,000)
109						
110	Internal Allocations & Sales Summary	-	5,650	5,000	5,000	5,000
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	5,650	5,000	5,000	5,000
115						
116	Total Expenses After Transfers	54,500	17,722	45,500	45,500	(9,000)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	(579)	0	0	-
118						

A	B	C	D	E	F
---	---	---	---	---	---



**UW Operating Budget
Board of Trustees**

C1060 - School of Computing Subdivision

1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(1,246,929)	(2,853,695)	(1,699,242)	(1,699,242)	(452,313)
150	Total Expenses	1,246,929	3,855,570	1,699,242	1,699,242	452,313
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	1,001,875	0	0	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision

**UW Operating Budget
Board of Trustees**


	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
2	Total Fund Class					
3	Tuition & Educational Fees Net Summary	40,407	256,413	364,122	364,122	323,715
4	Sales of Goods & Services Summary	(310,000)	(248,447)	(317,600)	(317,600)	(7,600)
5	Grants & Contracts Summary	(27,979,155)	(22,791,269)	(31,534,687)	(31,534,687)	(3,555,533)
6	Other Operating Revenue Summary	(3,625,424)	(3,314,186)	(3,545,876)	(3,545,876)	79,548
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	(2,660,000)	(1,795,006)	(2,660,000)	(2,660,000)	-
9	Gifts Summary	(5,885,025)	(2,832,198)	(7,011,036)	(7,011,036)	(1,126,010)
10	Investment Income Summary	(700,000)	(525,000)	(700,000)	(700,000)	-
11	Other Non Operating Revenues Summary	-	(75)	-	-	-
12	Internal Distributions	(519,000)	(519,000)	(1,145,842)	(2,000,688)	(1,481,688)
13	Total Revenue	(41,638,197)	(31,768,768)	(46,550,919)	(47,405,765)	(5,767,568)
14						
15	Salary & Wages Summary	55,136,761	37,829,149	54,349,063	54,349,063	(787,698)
16	Services, Travel, and Supplies	9,814,575	9,568,762	12,990,264	12,990,264	3,175,690
17	Util., Repair & Maint., and Rentals	1,388,240	814,597	2,160,974	2,160,974	772,733
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	4,978,873	6,607,492	6,483,093	6,483,093	1,504,220
19	Cap. Exp., Discort. Op., and Other Non-op. Exp.	2,348,874	394	2,878,962	2,878,962	530,088
20	Total Expenses Before Transfers	73,667,323	54,820,395	78,862,356	78,862,356	5,195,034
21						
22	Internal Allocations & Sales Summary	550,522	1,050,833	322,324	322,324	(228,198)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	1,102,660	3,193,418	1,148,806	1,148,806	46,146
26	Total Funding Transfers	1,653,182	4,244,251	1,471,130	1,471,130	(182,052)
27						
28	Total Expenses After Transfers	75,320,505	59,064,646	80,333,486	80,333,486	5,012,982
29	Total Fund Class Statement of Activities Net Result	33,682,307	27,295,878	33,782,567	32,927,721	(754,586)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	22,933	47,888	77,533	77,533	54,600
33	Sales of Goods & Services Summary	-	-	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(2,454,228)	(1,530,183)	(2,454,228)	(2,454,228)	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	(2,660,000)	(1,795,006)	(2,660,000)	(2,660,000)	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	(700,000)	(525,000)	(700,000)	(700,000)	-
40	Other Non Operating Revenues Summary	-	(75)	-	-	-
41	Internal Distributions	(519,000)	(519,000)	(1,145,842)	(2,000,688)	(1,481,688)
42	Total Revenue	(6,310,295)	(4,321,376)	(6,882,537)	(7,737,383)	(1,427,088)
43						
44	Salary & Wages Summary	34,669,830	25,308,395	35,256,602	35,256,602	586,771
45	Services, Travel, and Supplies	2,736,477	1,972,245	2,636,283	2,636,283	(100,194)
46	Util., Repair & Maint., and Rentals	489,400	317,494	590,470	590,470	101,070
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	596,584	380,022	580,180	580,180	(16,404)
48	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	38,492,291	27,978,156	39,063,535	39,063,535	571,243
50						
51	Internal Allocations & Sales Summary	773,234	1,470,081	803,181	803,181	29,947
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	8,960	598,707	(583,239)	(583,239)	(592,199)
55	Total Funding Transfers	782,194	2,068,787	219,942	219,942	(562,252)
56						
57	Total Expenses After Transfers	39,274,485	30,046,943	39,283,477	39,283,477	8,991
58	FC105 - Unrestricted Operating Statement of Activities Net Result	32,964,190	25,725,567	32,400,940	31,546,094	(1,418,097)
59						



**UW Operating Budget
Board of Trustees**

**C1200 - College of Agriculture, Life Sciences &
Natural Resources Subdivision**

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
60	B20 - Designated Operating																	
61	Tuition & Educational Fees Net Summary	(466,973)	(448,173)	(440,693)	(440,693)	26,280												
62	Sales of Goods & Services Summary	(310,000)	(248,447)	(317,600)	(317,600)	(7,600)												
63	Grants & Contracts Summary	(996,216)	(391,899)	(979,981)	(979,981)	16,235												
64	Other Operating Revenue Summary	(1,171,196)	(1,784,003)	(1,091,648)	(1,091,648)	79,548												
65	Non Operating Revenues Summary	-	-	-	-	-												
66	Appropriations Summary	-	-	-	-	-												
67	Gifts Summary	-	6,722	-	-	-												
68	Investment Income Summary	-	-	-	-	-												
69	Other Non Operating Revenues Summary	-	-	-	-	-												
70	Internal Distributions	-	-	-	-	-												
71	Total Revenue	(2,944,385)	(2,865,799)	(2,829,922)	(2,829,922)	114,463												
72																		
73	Salary & Wages Summary	1,276,306	804,950	1,434,183	1,434,183	157,876												
74	Services, Travel, and Supplies	1,719,580	1,336,881	1,893,554	1,893,554	173,974												
75	Util., Repair & Maint., and Rentals	250,400	100,586	213,900	213,900	(36,500)												
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	224,279	208,458	273,050	273,050	48,771												
77	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
78	Total Expenses Before Transfers	3,470,565	2,450,874	3,814,687	3,814,687	344,121												
79																		
80	Internal Allocations & Sales Summary	(587,063)	(1,088,844)	(880,682)	(880,682)	(293,619)												
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
82	Debt Service Grouping	-	-	-	-	-												
83	Transfers To/From Operations Grouping	779,000	512,186	1,277,545	1,277,545	498,545												
84	Total Funding Transfers	191,937	(576,658)	396,863	396,863	204,926												
85																		
86	Total Expenses After Transfers	3,662,502	1,874,216	4,211,550	4,211,550	549,047												
87	B20 - Designated Operating Statement of Activities Net Result	718,117	(991,583)	1,381,628	1,381,628	663,510												
88																		
89	B30 - Restr Expendable Operating																	
90	Tuition & Educational Fees Net Summary	484,447	546,981	727,282	727,282	242,835												
91	Sales of Goods & Services Summary	-	-	-	-	-												
92	Grants & Contracts Summary	-	-	-	-	-												
93	Other Operating Revenue Summary	-	-	-	-	-												
94	Non Operating Revenues Summary	-	-	-	-	-												
95	Appropriations Summary	-	-	-	-	-												
96	Gifts Summary	(5,885,025)	(2,838,920)	(7,011,036)	(7,011,036)	(1,126,010)												
97	Investment Income Summary	-	-	-	-	-												
98	Other Non Operating Revenues Summary	-	-	-	-	-												
99	Internal Distributions	-	-	-	-	-												
100	Total Revenue	(5,400,578)	(2,291,940)	(6,283,754)	(6,283,754)	(883,175)												
101																		
102	Total Revenue After Transfers	(5,400,578)	(2,291,940)	(6,283,754)	(6,283,754)	(883,175)												
103	Salary & Wages Summary	2,500,822	1,523,779	2,355,531	2,355,531	(145,292)												
104	Services, Travel, and Supplies	2,058,348	902,232	2,725,969	2,725,969	667,621												
105	Util., Repair & Maint., and Rentals	73,522	19,696	114,925	114,925	41,403												
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	88,835	156,004	233,004	233,004	144,169												
107	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
108	Total Expenses Before Transfers	4,721,527	2,601,711	5,429,429	5,429,429	707,901												
109																		
110	Internal Allocations & Sales Summary	364,351	669,596	399,825	399,825	35,474												
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
112	Debt Service Grouping	-	-	-	-	-												
113	Transfers To/From Operations Grouping	314,700	55,954	454,500	454,500	139,800												
114	Total Funding Transfers	679,051	725,550	854,325	854,325	175,274												
115																		
116	Total Expenses After Transfers	5,400,578	3,327,261	6,283,754	6,283,754	883,175												
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	1,035,322	0	0	0												
118																		

A	B	C	D	E	F	
						
UW Operating Budget Board of Trustees						
C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision						
		FY2026		FY2027		Variance
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(26,982,939)	(22,289,654)	(30,554,706)	(30,554,706)	(3,571,768)
150	Total Expenses	26,982,939	23,816,226	30,554,706	30,554,706	3,571,768
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	1,526,573	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

C1300 - College of Arts & Sciences Subdivision

A	B	C	D	E	F												
<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance												
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets												
1	Summary Level Natural Accounts by Fund Class																
2	Total Fund Class																
3	Tuition & Educational Fees Net Summary	121,021	(171,107)	363,687	363,687	242,666											
4	Sales of Goods & Services Summary	(211,800)	(241,205)	(238,000)	(238,000)	(26,200)											
5	Grants & Contracts Summary	(1,777,205)	(1,707,039)	(1,670,515)	(1,670,515)	106,690											
6	Other Operating Revenue Summary	(51,000)	(102,484)	(79,561)	(79,561)	(28,561)											
7	Non Operating Revenues Summary	-	-	-	-	-											
8	Appropriations Summary	-	-	-	-	-											
9	Gifts Summary	(3,606,399)	(1,366,013)	(3,784,150)	(3,784,150)	(177,751)											
10	Investment Income Summary	-	-	-	-	-											
11	Other Non Operating Revenues Summary	-	-	-	-	-											
12	Internal Distributions	(1,953,000)	(1,953,000)	(2,353,325)	(2,660,484)	(707,484)											
13	Total Revenue	(7,478,383)	(5,540,848)	(7,761,864)	(8,069,023)	(590,641)											
14																	
15	Salary & Wages Summary	30,221,018	21,985,421	29,693,909	29,693,909	(527,108)											
16	Services, Travel, and Supplies	4,150,976	2,266,917	4,236,577	4,236,577	85,602											
17	Util., Repair & Maint., and Rentals	146,962	44,690	64,401	64,401	(82,561)											
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	756,051	821,256	791,583	791,583	35,532											
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	57,077	64	91,559	91,559	34,482											
20	Total Expenses Before Transfers	35,332,083	25,118,347	34,878,030	34,878,030	(454,053)											
21																	
22	Internal Allocations & Sales Summary	(1,220,794)	205,493	(1,251,519)	(1,251,519)	(30,725)											
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
24	Debt Service Grouping	-	-	-	-	-											
25	Transfers To/From Operations Grouping	(211,683)	353,243	-	-	211,683											
26	Total Funding Transfers	(1,432,477)	558,736	(1,251,519)	(1,251,519)	180,958											
27																	
28	Total Expenses After Transfers	33,899,606	25,677,083	33,626,511	33,626,511	(273,095)											
29	Total Fund Class Statement of Activities Net Result	26,421,224	20,136,234	25,864,647	25,557,488	(863,736)											
30																	
31	FC105 - Unrestricted Operating																
32	Tuition & Educational Fees Net Summary	106,302	80,058	165,300	165,300	58,998											
33	Sales of Goods & Services Summary	-	-	-	-	-											
34	Grants & Contracts Summary	-	-	-	-	-											
35	Other Operating Revenue Summary	-	(829)	-	-	-											
36	Non Operating Revenues Summary	-	-	-	-	-											
37	Appropriations Summary	-	-	-	-	-											
38	Gifts Summary	-	-	-	-	-											
39	Investment Income Summary	-	-	-	-	-											
40	Other Non Operating Revenues Summary	-	-	-	-	-											
41	Internal Distributions	(1,953,000)	(1,953,000)	(2,353,325)	(2,660,484)	(707,484)											
42	Total Revenue	(1,846,698)	(1,873,771)	(2,188,025)	(2,495,184)	(648,486)											
43																	
44	Salary & Wages Summary	27,624,772	19,946,159	27,359,548	27,359,548	(265,224)											
45	Services, Travel, and Supplies	1,200,318	646,482	1,110,543	1,110,543	(89,775)											
46	Util., Repair & Maint., and Rentals	34,960	28,618	32,350	32,350	(2,610)											
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	155,258	112,560	168,564	168,564	13,306											
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	(400)	-	-	-											
49	Total Expenses Before Transfers	29,015,309	20,733,418	28,671,005	28,671,005	(344,304)											
50																	
51	Internal Allocations & Sales Summary	(1,095,868)	197,936	(1,134,149)	(1,134,149)	(38,281)											
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
53	Debt Service Grouping	-	-	-	-	-											
54	Transfers To/From Operations Grouping	(305,680)	219,777	-	-	305,680											
55	Total Funding Transfers	(1,401,548)	417,713	(1,134,149)	(1,134,149)	267,399											
56																	
57	Total Expenses After Transfers	27,613,761	21,151,131	27,536,856	27,536,856	(76,905)											
58	FC105 - Unrestricted Operating Statement of Activities Net Result	25,767,063	19,277,360	25,348,831	25,041,672	(725,391)											
59																	



**UW Operating Budget
Board of Trustees**

C1300 - College of Arts & Sciences Subdivision

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(824,046)	(701,741)	(883,777)	(883,777)	(59,731)
62	Sales of Goods & Services Summary	(211,800)	(241,205)	(238,000)	(238,000)	(26,200)
63	Grants & Contracts Summary	(72,750)	(38,725)	(54,000)	(54,000)	18,750
64	Other Operating Revenue Summary	(51,000)	(101,655)	(79,561)	(79,561)	(28,561)
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	7,015	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(1,159,596)	(1,076,311)	(1,255,338)	(1,255,338)	(95,742)
72						
73	Salary & Wages Summary	499,233	411,808	786,699	786,699	287,466
74	Services, Travel, and Supplies	1,291,764	698,758	1,042,550	1,042,550	(249,214)
75	Util., Repair & Maint., and Rentals	15,000	942	15,000	15,000	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	93,043	51,103	85,473	85,473	(7,570)
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	64	-	-	-
78	Total Expenses Before Transfers	1,899,040	1,162,675	1,929,722	1,929,722	30,682
79						
80	Internal Allocations & Sales Summary	(169,280)	(32,366)	(158,568)	(158,568)	10,712
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	83,997	133,466	-	-	(83,997)
84	Total Funding Transfers	(85,283)	101,100	(158,568)	(158,568)	(73,285)
85						
86	Total Expenses After Transfers	1,813,757	1,263,775	1,771,154	1,771,154	(42,603)
87	B20 - Designated Operating Statement of Activities Net Result	654,161	187,464	515,816	515,816	(138,345)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	838,765	367,325	1,082,164	1,082,164	243,399
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(3,606,399)	(1,373,028)	(3,784,150)	(3,784,150)	(177,751)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(2,767,633)	(1,005,703)	(2,701,986)	(2,701,986)	65,647
101						
102	Total Revenue After Transfers	(2,767,633)	(1,005,703)	(2,701,986)	(2,701,986)	65,647
103	Salary & Wages Summary	875,233	427,010	710,841	710,841	(164,392)
104	Services, Travel, and Supplies	1,469,897	655,011	1,784,095	1,784,095	314,198
105	Util., Repair & Maint., and Rentals	95,000	15,130	14,280	14,280	(80,720)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	273,149	39,191	151,572	151,572	(121,577)
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	400	-	-	-
108	Total Expenses Before Transfers	2,713,279	1,136,742	2,660,788	2,660,788	(52,491)
109						
110	Internal Allocations & Sales Summary	44,354	39,923	41,198	41,198	(3,156)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	10,000	-	-	-	(10,000)
114	Total Funding Transfers	54,354	39,923	41,198	41,198	(13,156)
115						
116	Total Expenses After Transfers	2,767,633	1,176,665	2,701,986	2,701,986	(65,647)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	170,962	0	0	0
118						



**UW Operating Budget
Board of Trustees**

C1300 - College of Arts & Sciences Subdivision

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	FY2027 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(1,704,455)	(1,585,063)	(1,616,515)	(1,616,515)	87,940
150	Total Expenses	1,704,455	2,085,512	1,616,515	1,616,515	(87,940)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	500,449	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

C1400 - College of Business Subdivision

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
2	Total Fund Class																	
3	Tuition & Educational Fees Net Summary	(2,947,900)	(2,847,797)	(3,274,067)	(3,274,067)	(326,167)												
4	Sales of Goods & Services Summary	(100,000)	(270,500)	(370,000)	(370,000)	(270,000)												
5	Grants & Contracts Summary	(1,171,885)	(704,011)	(373,217)	(373,217)	798,668												
6	Other Operating Revenue Summary	-	25,000	-	-	-												
7	Non Operating Revenues Summary	-	-	-	-	-												
8	Appropriations Summary	-	-	-	-	-												
9	Gifts Summary	(4,507,494)	(2,741,595)	(4,656,810)	(4,656,810)	(149,315)												
10	Investment Income Summary	-	-	-	-	-												
11	Other Non Operating Revenues Summary	-	-	-	-	-												
12	Internal Distributions	(628,000)	(628,000)	(973,383)	(1,119,424)	(491,424)												
13	Total Revenue	(9,355,279)	(7,166,903)	(9,647,476)	(9,793,517)	(438,238)												
14																		
15	Salary & Wages Summary	19,472,945	14,417,047	19,758,160	19,758,160	285,215												
16	Services, Travel, and Supplies	3,476,980	2,003,727	3,362,980	3,362,980	(114,000)												
17	Util., Repair & Maint., and Rentals	1,000	8,183	-	-	(1,000)												
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	710,555	606,938	341,715	341,715	(368,840)												
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	6,753	1,634	225,692	225,692	218,939												
20	Total Expenses Before Transfers	23,668,233	17,037,528	23,688,548	23,688,548	20,315												
21																		
22	Internal Allocations & Sales Summary	(142,094)	127,892	(95,194)	(95,194)	46,900												
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
24	Debt Service Grouping	-	-	-	-	-												
25	Transfers To/From Operations Grouping	(783,000)	(508,780)	(791,000)	(791,000)	(8,000)												
26	Total Funding Transfers	(925,094)	(380,888)	(886,194)	(886,194)	38,900												
27																		
28	Total Expenses After Transfers	22,743,139	16,656,640	22,802,354	22,802,354	59,215												
29	Total Fund Class Statement of Activities Net Result	13,387,860	9,489,737	13,154,877	13,008,836	(379,023)												
30																		
31	FC105 - Unrestricted Operating																	
32	Tuition & Educational Fees Net Summary	(2,409,000)	(2,404,940)	(2,685,167)	(2,685,167)	(276,167)												
33	Sales of Goods & Services Summary	-	-	-	-	-												
34	Grants & Contracts Summary	-	-	-	-	-												
35	Other Operating Revenue Summary	-	-	-	-	-												
36	Non Operating Revenues Summary	-	-	-	-	-												
37	Appropriations Summary	-	-	-	-	-												
38	Gifts Summary	-	-	-	-	-												
39	Investment Income Summary	-	-	-	-	-												
40	Other Non Operating Revenues Summary	-	-	-	-	-												
41	Internal Distributions	(628,000)	(628,000)	(973,383)	(1,119,424)	(491,424)												
42	Total Revenue	(3,037,000)	(3,032,940)	(3,658,550)	(3,804,591)	(767,591)												
43																		
44	Salary & Wages Summary	16,031,790	11,603,627	16,324,510	16,324,510	292,720												
45	Services, Travel, and Supplies	1,172,000	833,125	1,204,000	1,204,000	32,000												
46	Util., Repair & Maint., and Rentals	-	4,898	-	-	-												
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	104,000	38,196	104,000	104,000	-												
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-												
49	Total Expenses Before Transfers	17,307,790	12,479,846	17,632,510	17,632,510	324,720												
50																		
51	Internal Allocations & Sales Summary	(171,394)	103,840	(112,894)	(112,894)	58,500												
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
53	Debt Service Grouping	-	-	-	-	-												
54	Transfers To/From Operations Grouping	(791,000)	(508,780)	(791,000)	(791,000)	-												
55	Total Funding Transfers	(962,394)	(404,940)	(903,894)	(903,894)	58,500												
56																		
57	Total Expenses After Transfers	16,345,396	12,074,906	16,728,616	16,728,616	383,220												
58	FC105 - Unrestricted Operating Statement of Activities Net Result	13,308,396	9,041,966	13,070,066	12,924,025	(384,371)												
59																		



**UW Operating Budget
Board of Trustees**

C1400 - College of Business Subdivision

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(711,000)	(688,342)	(743,000)	(743,000)	(32,000)
62	Sales of Goods & Services Summary	(100,000)	(270,500)	(370,000)	(370,000)	(270,000)
63	Grants & Contracts Summary	(223,000)	(17,002)	(28,530)	(28,530)	194,470
64	Other Operating Revenue Summary	-	25,000	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(1,034,000)	(950,844)	(1,141,530)	(1,141,530)	(107,530)
72						
73	Salary & Wages Summary	851,464	883,406	1,014,542	1,014,542	163,078
74	Services, Travel, and Supplies	322,000	58,425	237,500	237,500	(84,500)
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	6,244	13,000	13,000	13,000
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	1,173,464	948,075	1,265,042	1,265,042	91,578
79						
80	Internal Allocations & Sales Summary	(60,000)	(41,517)	(38,700)	(38,700)	21,300
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	(60,000)	(41,517)	(38,700)	(38,700)	21,300
85						
86	Total Expenses After Transfers	1,113,464	906,558	1,226,342	1,226,342	112,878
87	B20 - Designated Operating Statement of Activities Net Result	79,464	(44,286)	84,812	84,812	5,348
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	172,100	245,485	154,100	154,100	(18,000)
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(4,507,494)	(2,741,595)	(4,656,810)	(4,656,810)	(149,315)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(4,335,394)	(2,496,110)	(4,502,710)	(4,502,710)	(167,315)
101						
102	Total Revenue After Transfers	(4,335,394)	(2,496,110)	(4,502,710)	(4,502,710)	(167,315)
103	Salary & Wages Summary	2,215,077	1,659,885	2,356,560	2,356,560	141,482
104	Services, Travel, and Supplies	1,853,017	974,060	1,914,650	1,914,650	61,633
105	Util., Repair & Maint., and Rentals	1,000	3,089	-	-	(1,000)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	169,000	68,743	175,100	175,100	6,100
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	4,238,094	2,705,777	4,446,310	4,446,310	208,215
109						
110	Internal Allocations & Sales Summary	89,300	65,569	56,400	56,400	(32,900)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	8,000	-	-	-	(8,000)
114	Total Funding Transfers	97,300	65,569	56,400	56,400	(40,900)
115						
116	Total Expenses After Transfers	4,335,394	2,771,347	4,502,710	4,502,710	167,315
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	275,236	0	0	(0)
118						

**UW Operating Budget
Board of Trustees**
C1400 - College of Business Subdivision

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(948,885)	(687,009)	(344,687)	(344,687)	604,198
150	Total Expenses	948,885	903,830	344,687	344,687	(604,198)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	216,821	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

C1500 - College of Education Subdivision

A	B	C	D	E	F												
<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance												
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets												
1	Summary Level Natural Accounts by Fund Class																
2	Total Fund Class																
3	Tuition & Educational Fees Net Summary	(1,804,675)	(1,208,398)	(1,698,679)	(1,698,679)	105,996											
4	Sales of Goods & Services Summary	(600)	(11,154)	(600)	(600)	-											
5	Grants & Contracts Summary	(772,794)	(797,153)	(551,698)	(551,698)	221,096											
6	Other Operating Revenue Summary	(202,932)	(104,636)	(202,932)	(202,932)	-											
7	Non Operating Revenues Summary	-	-	-	-	-											
8	Appropriations Summary	-	-	-	-	-											
9	Gifts Summary	(1,278,260)	(879,431)	(1,590,314)	(1,590,314)	(312,054)											
10	Investment Income Summary	-	-	-	-	-											
11	Other Non Operating Revenues Summary	(913,700)	(670,744)	(786,842)	(786,842)	126,858											
12	Internal Distributions	(821,000)	(957,283)	(1,129,815)	(1,841,227)	(1,020,227)											
13	Total Revenue	(5,793,961)	(4,628,798)	(5,960,880)	(6,672,292)	(878,331)											
14																	
15	Salary & Wages Summary	11,241,693	7,985,192	11,684,274	11,684,274	442,582											
16	Services, Travel, and Supplies	1,905,755	1,143,359	1,978,980	1,978,980	73,226											
17	Util., Repair & Maint., and Rentals	12,900	12,832	16,400	16,400	3,500											
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	629,834	489,441	458,856	458,856	(170,978)											
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	25,227	-	35,928	35,928	10,701											
20	Total Expenses Before Transfers	13,815,409	9,630,823	14,174,439	14,174,439	359,030											
21																	
22	Internal Allocations & Sales Summary	190,175	200,951	235,531	235,531	45,356											
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
24	Debt Service Grouping	-	-	-	-	-											
25	Transfers To/From Operations Grouping	(25,550)	7,170	(119,594)	(119,594)	(94,044)											
26	Total Funding Transfers	164,625	208,121	115,937	115,937	(48,688)											
27																	
28	Total Expenses After Transfers	13,980,034	9,838,945	14,290,376	14,290,376	310,342											
29	Total Fund Class Statement of Activities Net Result	8,186,073	5,210,147	8,329,496	7,618,084	(567,989)											
30																	
31	FC105 - Unrestricted Operating																
32	Tuition & Educational Fees Net Summary	(1,715,580)	(1,353,932)	(1,713,580)	(1,713,580)	2,000											
33	Sales of Goods & Services Summary	(600)	(404)	(600)	(600)	-											
34	Grants & Contracts Summary	-	-	-	-	-											
35	Other Operating Revenue Summary	-	(267)	-	-	-											
36	Non Operating Revenues Summary	-	-	-	-	-											
37	Appropriations Summary	-	-	-	-	-											
38	Gifts Summary	-	-	-	-	-											
39	Investment Income Summary	-	-	-	-	-											
40	Other Non Operating Revenues Summary	(913,700)	(670,744)	(786,842)	(786,842)	126,858											
41	Internal Distributions	(821,000)	(957,283)	(1,129,815)	(1,841,227)	(1,020,227)											
42	Total Revenue	(3,450,880)	(2,982,629)	(3,630,837)	(4,342,249)	(891,369)											
43																	
44	Salary & Wages Summary	10,093,736	7,022,594	10,360,162	10,360,162	266,426											
45	Services, Travel, and Supplies	939,291	513,541	893,548	893,548	(45,743)											
46	Util., Repair & Maint., and Rentals	12,900	6,688	12,400	12,400	(500)											
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	194,841	61,227	151,199	151,199	(43,642)											
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-											
49	Total Expenses Before Transfers	11,240,768	7,604,049	11,417,309	11,417,309	176,541											
50																	
51	Internal Allocations & Sales Summary	206,902	162,657	197,958	197,958	(8,944)											
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-											
53	Debt Service Grouping	-	-	-	-	-											
54	Transfers To/From Operations Grouping	(25,550)	7,170	(119,594)	(119,594)	(94,044)											
55	Total Funding Transfers	181,352	169,827	78,364	78,364	(102,988)											
56																	
57	Total Expenses After Transfers	11,422,120	7,773,876	11,495,673	11,495,673	73,553											
58	FC105 - Unrestricted Operating Statement of Activities Net Result	7,971,240	4,791,247	7,864,836	7,153,424	(817,816)											
59																	



**UW Operating Budget
Board of Trustees**

C1500 - College of Education Subdivision

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(258,000)	(202,733)	(199,004)	(199,004)	58,996
62	Sales of Goods & Services Summary	-	(10,750)	-	-	-
63	Grants & Contracts Summary	-	(8,801)	-	-	-
64	Other Operating Revenue Summary	(202,932)	(104,369)	(202,932)	(202,932)	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(460,932)	(326,653)	(401,936)	(401,936)	58,996
72						
73	Salary & Wages Summary	317,376	195,146	397,307	397,307	79,931
74	Services, Travel, and Supplies	376,177	202,337	454,277	454,277	78,100
75	Util., Repair & Maint., and Rentals	-	926	4,000	4,000	4,000
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	36,440	9,702	37,440	37,440	1,000
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	729,992	408,113	893,023	893,023	163,031
79						
80	Internal Allocations & Sales Summary	(54,227)	14,227	(26,427)	(26,427)	27,800
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	(54,227)	14,227	(26,427)	(26,427)	27,800
85						
86	Total Expenses After Transfers	675,765	422,339	866,596	866,596	190,831
87	B20 - Designated Operating Statement of Activities Net Result	214,833	95,686	464,660	464,660	249,827
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	168,905	348,267	213,905	213,905	45,000
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(1,278,260)	(879,431)	(1,590,314)	(1,590,314)	(312,054)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(1,109,355)	(531,164)	(1,376,408)	(1,376,408)	(267,054)
101						
102	Total Revenue After Transfers	(1,109,355)	(531,164)	(1,376,408)	(1,376,408)	(267,054)
103	Salary & Wages Summary	364,495	267,466	454,248	454,248	89,754
104	Services, Travel, and Supplies	518,110	258,193	602,810	602,810	84,700
105	Util., Repair & Maint., and Rentals	-	4,188	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	189,250	86,514	255,350	255,350	66,100
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	1,071,855	616,362	1,312,408	1,312,408	240,554
109						
110	Internal Allocations & Sales Summary	37,500	22,982	64,000	64,000	26,500
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	37,500	22,982	64,000	64,000	26,500
115						
116	Total Expenses After Transfers	1,109,355	639,344	1,376,408	1,376,408	267,054
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	108,180	0	0	0
118						

**UW Operating Budget
Board of Trustees**
C1500 - College of Education Subdivision

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(772,794)	(788,352)	(551,698)	(551,698)	221,096
150	Total Expenses	772,794	1,003,385	551,698	551,698	(221,096)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	215,033	-	-	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

**C1600 - College of Engineering & Physical Sciences
Subdivision**


	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1 Summary Level Natural Accounts by Fund Class						
2 Total Fund Class						
3 Tuition & Educational Fees Net Summary	190,559	317,970	299,408	299,408	108,849	
4 Sales of Goods & Services Summary	(495,799)	(253,066)	(308,100)	(308,100)	187,699	
5 Grants & Contracts Summary	(13,040,056)	(12,339,245)	(14,419,478)	(14,419,478)	(1,379,422)	
6 Other Operating Revenue Summary	(600)	(17,397)	-	-	600	
7 Non Operating Revenues Summary	-	-	-	-	-	
8 Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	(9,292,352)	-	
9 Gifts Summary	(4,983,637)	(2,900,060)	(4,746,968)	(4,746,968)	236,669	
10 Investment Income Summary	-	-	-	-	-	
11 Other Non Operating Revenues Summary	-	-	-	-	-	
12 Internal Distributions	(684,000)	(684,000)	(989,078)	(5,039,770)	(4,355,770)	
13 Total Revenue	(28,305,885)	(22,845,061)	(29,456,568)	(33,507,260)	(5,201,375)	
14						
15 Salary & Wages Summary	41,252,644	32,674,708	41,551,195	41,551,195	298,551	
16 Services, Travel, and Supplies	5,077,769	3,946,997	5,267,598	5,267,598	189,830	
17 Util., Repair & Maint., and Rentals	1,322,176	191,654	1,269,581	1,269,581	(52,594)	
18 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,647,283	7,224,277	5,574,892	5,574,892	(72,391)	
19 Cap. Exp., Discort. Op., and Other Non-op. Exp.	768,051	6,120	1,289,187	1,289,187	521,135	
20 Total Expenses Before Transfers	54,067,922	44,043,755	54,952,453	54,952,453	884,531	
21						
22 Internal Allocations & Sales Summary	(1,141,883)	290,874	(1,137,865)	(1,137,865)	4,018	
23 Provisions for Replacement & Depreciation Grouping	-	-	-	-	-	
24 Debt Service Grouping	-	-	-	-	-	
25 Transfers To/From Operations Grouping	293,381	1,627,697	232,805	232,805	(60,576)	
26 Total Funding Transfers	(848,502)	1,918,571	(905,060)	(905,060)	(56,558)	
27						
28 Total Expenses After Transfers	53,219,420	45,962,327	54,047,393	54,047,393	827,973	
29 Total Fund Class Statement of Activities Net Result	24,913,535	23,117,266	24,590,824	20,540,132	(4,373,403)	
30						
31 FC105 - Unrestricted Operating						
32 Tuition & Educational Fees Net Summary	(179,224)	(146,592)	(145,224)	(145,224)	34,000	
33 Sales of Goods & Services Summary	(1,000)	(9,157)	(1,000)	(1,000)	-	
34 Grants & Contracts Summary	-	-	-	-	-	
35 Other Operating Revenue Summary	-	260	-	-	-	
36 Non Operating Revenues Summary	-	-	-	-	-	
37 Appropriations Summary	-	-	-	-	-	
38 Gifts Summary	-	-	-	-	-	
39 Investment Income Summary	-	-	-	-	-	
40 Other Non Operating Revenues Summary	-	-	-	-	-	
41 Internal Distributions	(684,000)	(684,000)	(989,078)	(5,039,770)	(4,355,770)	
42 Total Revenue	(864,224)	(839,489)	(1,135,302)	(5,185,994)	(4,321,770)	
43						
44 Salary & Wages Summary	26,733,047	19,495,794	26,521,436	26,521,436	(211,611)	
45 Services, Travel, and Supplies	318,857	265,053	500,809	500,809	181,952	
46 Util., Repair & Maint., and Rentals	15,800	5,887	15,170	15,170	(630)	
47 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	71,650	57,799	114,950	114,950	43,300	
48 Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-	
49 Total Expenses Before Transfers	27,139,354	19,824,533	27,152,365	27,152,365	13,011	
50						
51 Internal Allocations & Sales Summary	(960,678)	298,246	(1,026,237)	(1,026,237)	(65,559)	
52 Provisions for Replacement & Depreciation Grouping	-	-	-	-	-	
53 Debt Service Grouping	-	-	-	-	-	
54 Transfers To/From Operations Grouping	(400,919)	44,920	(400,000)	(400,000)	919	
55 Total Funding Transfers	(1,361,597)	343,166	(1,426,237)	(1,426,237)	(64,640)	
56						
57 Total Expenses After Transfers	25,777,757	20,167,699	25,726,128	25,726,128	(51,629)	
58 FC105 - Unrestricted Operating Statement of Activities Net Result	24,913,533	19,328,210	24,590,826	20,540,134	(4,373,399)	
59						



**UW Operating Budget
Board of Trustees**

**C1600 - College of Engineering & Physical Sciences
Subdivision**

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(288,370)	(47,759)	(255,723)	(255,723)	32,647
62	Sales of Goods & Services Summary	(494,799)	(243,909)	(307,100)	(307,100)	187,699
63	Grants & Contracts Summary	(1,015,000)	(555,740)	(1,058,000)	(1,058,000)	(43,000)
64	Other Operating Revenue Summary	(600)	(17,658)	-	-	600
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(9,292,352)	(6,969,264)	(9,292,352)	(9,292,352)	-
67	Gifts Summary	-	50,000	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(11,091,121)	(7,784,329)	(10,913,175)	(10,913,175)	177,946
72						
73	Salary & Wages Summary	8,485,113	5,459,323	8,386,519	8,386,519	(98,594)
74	Services, Travel, and Supplies	1,623,483	1,208,687	1,624,530	1,624,530	1,047
75	Util., Repair & Maint., and Rentals	224,300	179,282	183,287	183,287	(41,013)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	485,180	1,054,405	431,724	431,724	(53,456)
77	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	10,818,076	7,901,697	10,626,060	10,626,060	(192,016)
79						
80	Internal Allocations & Sales Summary	(395,873)	(384,711)	(309,192)	(309,192)	86,681
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	668,920	1,288,909	596,305	596,305	(72,615)
84	Total Funding Transfers	273,047	904,198	287,113	287,113	14,066
85						
86	Total Expenses After Transfers	11,091,123	8,805,895	10,913,173	10,913,173	(177,950)
87	B20 - Designated Operating Statement of Activities Net Result	2	1,021,566	(2)	(2)	(4)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	658,153	512,322	700,355	700,355	42,202
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(4,983,637)	(2,950,060)	(4,746,968)	(4,746,968)	236,669
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(4,325,484)	(2,437,738)	(4,046,613)	(4,046,613)	278,871
101						
102	Total Revenue After Transfers	(4,325,484)	(2,437,738)	(4,046,613)	(4,046,613)	278,871
103	Salary & Wages Summary	2,274,255	1,618,597	1,969,485	1,969,485	(304,770)
104	Services, Travel, and Supplies	1,675,881	743,221	1,695,924	1,695,924	20,043
105	Util., Repair & Maint., and Rentals	12,100	18,944	5,200	5,200	(6,900)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	123,200	75,637	141,940	141,940	18,740
107	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	4,085,436	2,456,400	3,812,549	3,812,549	(272,887)
109						
110	Internal Allocations & Sales Summary	214,668	370,209	197,564	197,564	(17,104)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	25,380	78,232	36,500	36,500	11,120
114	Total Funding Transfers	240,048	448,441	234,064	234,064	(5,984)
115						
116	Total Expenses After Transfers	4,325,484	2,904,841	4,046,613	4,046,613	(278,871)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	467,104	0	0	0
118						

A	B	C	D	E	F	
						
C1600 - College of Engineering & Physical Sciences Subdivision			UW Operating Budget Board of Trustees			
		FY2026	FY2027		Variance	
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	7,130	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	7,130	-	-	-
144						
145	Total Expenses After Transfers	-	7,130	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	7,130	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(12,025,056)	(11,783,505)	(13,361,478)	(13,361,478)	(1,336,422)
150	Total Expenses	12,025,056	14,076,762	13,361,478	13,361,478	1,336,422
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	2,293,257	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

C1700 - College of Health Sciences Subdivision

	A	B	C	D	E	F
	<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>UNIVERSITY OF WYOMING</p> <p>C1700 - College of Health Sciences Subdivision</p> </div> <div style="width: 40%; text-align: center;"> <p>UW Operating Budget Board of Trustees</p> </div> <div style="width: 20%;"></div> </div>					
		FY2026		FY2027		Variance
			Actuals through	President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	March 2026	Review Version	Review Version	Review Version
2	Total Fund Class			Budget Amount	Budget Amount	FY26 to FY27
3	Tuition & Educational Fees Net Summary	(4,990,636)	(5,047,939)	(5,147,400)	(5,147,400)	(156,765)
4	Sales of Goods & Services Summary	(487,280)	(319,600)	(590,000)	(590,000)	(102,720)
5	Grants & Contracts Summary	(3,555,158)	(2,943,978)	(3,268,513)	(3,268,513)	286,645
6	Other Operating Revenue Summary	(258,814)	(463,822)	(221,228)	(221,228)	37,586
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	(16,754,591)	(11,552,301)	(17,022,483)	(17,022,483)	(267,892)
9	Gifts Summary	(2,674,742)	(1,085,416)	(4,086,012)	(4,086,012)	(1,411,270)
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	(1,181,000)	(1,181,000)	(1,334,155)	(2,324,870)	(1,143,870)
13	Total Revenue	(29,902,221)	(22,594,055)	(31,669,792)	(32,660,507)	(2,758,286)
14						
15	Salary & Wages Summary	32,620,055	22,698,782	33,110,436	33,110,436	490,381
16	Services, Travel, and Supplies	12,914,745	10,379,659	14,081,752	14,081,752	1,167,007
17	Util., Repair & Maint., and Rentals	85,653	24,670	168,825	168,825	83,172
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,475,107	1,627,797	3,296,835	3,296,835	(178,272)
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	124,922	-	71,638	71,638	(53,284)
20	Total Expenses Before Transfers	49,220,483	34,730,908	50,729,487	50,729,487	1,509,004
21						
22	Internal Allocations & Sales Summary	(3,138,967)	(1,396,787)	(2,499,982)	(2,499,982)	638,985
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	(98,245)	573,747	(776,458)	(776,458)	(678,213)
26	Total Funding Transfers	(3,237,212)	(823,041)	(3,276,440)	(3,276,440)	(39,228)
27						
28	Total Expenses After Transfers	45,983,270	33,907,867	47,453,047	47,453,047	1,469,776
29	Total Fund Class Statement of Activities Net Result	16,081,050	11,313,813	15,783,255	14,792,540	(1,288,510)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	(2,132,135)	(2,010,456)	(2,191,697)	(2,191,697)	(59,562)
33	Sales of Goods & Services Summary	-	(390)	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	8	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	(16,754,591)	(11,552,301)	(17,022,483)	(17,022,483)	(267,892)
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	(1,181,000)	(1,181,000)	(1,334,155)	(2,324,870)	(1,143,870)
42	Total Revenue	(20,067,726)	(14,744,138)	(20,548,335)	(21,539,050)	(1,471,324)
43						
44	Salary & Wages Summary	25,256,859	17,784,956	25,722,538	25,722,538	465,679
45	Services, Travel, and Supplies	9,058,960	8,525,061	9,062,707	9,062,707	3,747
46	Util., Repair & Maint., and Rentals	28,722	3,542	14,870	14,870	(13,852)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	240,932	188,565	247,842	247,842	6,910
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	34,585,473	26,502,124	35,047,957	35,047,957	462,485
50						
51	Internal Allocations & Sales Summary	65,716	124,697	(65,898)	(65,898)	(131,614)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	(133,648)	244,797	-	-	133,648
55	Total Funding Transfers	(67,932)	369,494	(65,898)	(65,898)	2,034
56						
57	Total Expenses After Transfers	34,517,541	26,871,618	34,982,059	34,982,059	464,519
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,449,814	12,127,480	14,433,724	13,443,009	(1,006,805)
59						



**UW Operating Budget
Board of Trustees**

C1700 - College of Health Sciences Subdivision

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(3,203,134)	(3,121,937)	(3,302,337)	(3,302,337)	(99,203)
62	Sales of Goods & Services Summary	(487,280)	(319,210)	(590,000)	(590,000)	(102,720)
63	Grants & Contracts Summary	(95,800)	(70,467)	(102,500)	(102,500)	(6,700)
64	Other Operating Revenue Summary	(258,814)	(463,831)	(221,228)	(221,228)	37,586
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(4,045,028)	(3,975,444)	(4,216,065)	(4,216,065)	(171,037)
72						
73	Salary & Wages Summary	4,673,316	3,120,563	4,491,962	4,491,962	(181,354)
74	Services, Travel, and Supplies	2,564,532	1,217,670	2,833,521	2,833,521	268,989
75	Util., Repair & Maint., and Rentals	35,400	14,261	17,400	17,400	(18,000)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,650,280	329,016	1,572,916	1,572,916	(77,364)
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	8,923,527	4,681,510	8,915,799	8,915,799	(7,729)
79						
80	Internal Allocations & Sales Summary	(3,282,667)	(1,580,137)	(2,543,745)	(2,543,745)	738,922
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	35,403	(395,332)	(806,458)	(806,458)	(841,861)
84	Total Funding Transfers	(3,247,264)	(1,975,470)	(3,350,203)	(3,350,203)	(102,939)
85						
86	Total Expenses After Transfers	5,676,263	2,706,040	5,565,596	5,565,596	(110,668)
87	B20 - Designated Operating Statement of Activities Net Result	1,631,235	(1,269,404)	1,349,531	1,349,531	(281,705)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	344,633	84,454	346,633	346,633	2,000
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(2,674,742)	(1,085,416)	(4,086,012)	(4,086,012)	(1,411,270)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(2,330,109)	(1,000,962)	(3,739,379)	(3,739,379)	(1,409,270)
101						
102	Total Revenue After Transfers	(2,330,109)	(1,000,962)	(3,739,379)	(3,739,379)	(1,409,270)
103	Salary & Wages Summary	789,773	253,823	873,343	873,343	83,571
104	Services, Travel, and Supplies	944,093	275,755	1,971,156	1,971,156	1,027,063
105	Util., Repair & Maint., and Rentals	20,000	750	50,000	50,000	30,000
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	498,259	113,008	705,219	705,219	206,960
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	2,252,124	643,336	3,599,718	3,599,718	1,347,594
109						
110	Internal Allocations & Sales Summary	77,984	58,654	109,661	109,661	31,677
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	394,638	30,000	30,000	30,000
114	Total Funding Transfers	77,984	453,292	139,661	139,661	61,677
115						
116	Total Expenses After Transfers	2,330,109	1,096,628	3,739,379	3,739,379	1,409,270
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	95,666	(0)	(0)	(0)
118						



**UW Operating Budget
Board of Trustees**

C1700 - College of Health Sciences Subdivision

A	B	C	D	E	F	
	FY2026		FY2027		Variance	
1	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(3,459,358)	(2,873,511)	(3,166,013)	(3,166,013)	293,345
150	Total Expenses	3,459,358	3,233,582	3,166,013	3,166,013	(293,345)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	360,071	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

C1800 - College of Law Subdivision

	A	B	C	D	E	F
	<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> </div> <div style="width: 30%; text-align: center;"> UW Operating Budget Board of Trustees </div> <div style="width: 30%; text-align: center;"> C1800 - College of Law Subdivision </div> </div>					
		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
2	Total Fund Class					
3	Tuition & Educational Fees Net Summary	(4,490,653)	(4,236,610)	(4,757,133)	(4,757,133)	(266,480)
4	Sales of Goods & Services Summary	(6,874)	(3,810)	(6,874)	(6,874)	-
5	Grants & Contracts Summary	-	(28,368)	(297,164)	(297,164)	(297,164)
6	Other Operating Revenue Summary	(22,500)	(22,200)	(22,500)	(22,500)	-
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	(963,891)	(711,238)	(1,003,934)	(1,003,934)	(40,043)
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	-	(3,520)	(3,520)
13	Total Revenue	(5,483,917)	(5,002,226)	(6,087,605)	(6,091,125)	(607,207)
14						
15	Salary & Wages Summary	6,322,045	3,922,407	6,447,564	6,447,564	125,520
16	Services, Travel, and Supplies	1,141,713	953,320	1,317,897	1,317,897	176,184
17	Util., Repair & Maint., and Rentals	1,412	979	1,412	1,412	-
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	104,337	37,358	106,155	106,155	1,818
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	297,164	297,164	297,164
20	Total Expenses Before Transfers	7,569,507	4,914,065	8,170,193	8,170,193	600,686
21						
22	Internal Allocations & Sales Summary	71,870	36,758	71,763	71,763	(107)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	-	-	-	-	-
26	Total Funding Transfers	71,870	36,758	71,763	71,763	(107)
27						
28	Total Expenses After Transfers	7,641,377	4,950,823	8,241,956	8,241,956	600,579
29	Total Fund Class Statement of Activities Net Result	2,157,459	(51,403)	2,154,351	2,150,831	(6,629)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	(4,660,000)	(4,476,795)	(4,802,280)	(4,802,280)	(142,280)
33	Sales of Goods & Services Summary	-	(1,168)	-	-	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	-	(3,520)	(3,520)
42	Total Revenue	(4,660,000)	(4,477,963)	(4,802,280)	(4,805,800)	(145,800)
43						
44	Salary & Wages Summary	5,779,781	3,643,395	5,907,743	5,907,743	127,962
45	Services, Travel, and Supplies	907,357	638,453	923,399	923,399	16,042
46	Util., Repair & Maint., and Rentals	1,000	-	1,000	1,000	-
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	84,289	26,640	84,289	84,289	0
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	6,772,427	4,308,489	6,916,431	6,916,431	144,004
50						
51	Internal Allocations & Sales Summary	41,524	26,253	39,800	39,800	(1,724)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	-	-	-	-	-
55	Total Funding Transfers	41,524	26,253	39,800	39,800	(1,724)
56						
57	Total Expenses After Transfers	6,813,951	4,334,742	6,956,231	6,956,231	142,280
58	FC105 - Unrestricted Operating Statement of Activities Net Result	2,153,951	(143,222)	2,153,951	2,150,431	(3,521)
59						



**UW Operating Budget
Board of Trustees**

C1800 - College of Law Subdivision

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(14,928)	-	(139,128)	(139,128)	(124,200)
62	Sales of Goods & Services Summary	(6,874)	(2,642)	(6,874)	(6,874)	-
63	Grants & Contracts Summary	-	(39)	-	-	-
64	Other Operating Revenue Summary	(22,500)	(22,200)	(22,500)	(22,500)	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(44,302)	(24,881)	(168,502)	(168,502)	(124,200)
72						
73	Salary & Wages Summary	3,108	-	-	-	(3,108)
74	Services, Travel, and Supplies	31,384	17,182	156,975	156,975	125,591
75	Util., Repair & Maint., and Rentals	412	-	412	412	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	713	400	400	400
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	34,904	17,895	157,787	157,787	122,883
79						
80	Internal Allocations & Sales Summary	12,906	(12,716)	11,115	11,115	(1,791)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	12,906	(12,716)	11,115	11,115	(1,791)
85						
86	Total Expenses After Transfers	47,810	5,179	168,902	168,902	121,092
87	B20 - Designated Operating Statement of Activities Net Result	3,508	(19,702)	400	400	(3,108)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	184,275	240,185	184,275	184,275	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(963,891)	(711,238)	(1,003,934)	(1,003,934)	(40,043)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(779,616)	(471,053)	(819,659)	(819,659)	(40,043)
101						
102	Total Revenue After Transfers	(779,616)	(471,053)	(819,659)	(819,659)	(40,043)
103	Salary & Wages Summary	539,156	277,248	539,822	539,822	666
104	Services, Travel, and Supplies	202,972	224,876	237,523	237,523	34,551
105	Util., Repair & Maint., and Rentals	-	979	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	20,048	7,649	21,466	21,466	1,418
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	762,176	510,752	798,811	798,811	36,635
109						
110	Internal Allocations & Sales Summary	17,440	23,222	20,848	20,848	3,408
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	17,440	23,222	20,848	20,848	3,408
115						
116	Total Expenses After Transfers	779,616	533,974	819,659	819,659	40,043
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	62,921	(0)	(0)	(0)
118						



**UW Operating Budget
Board of Trustees**

C1800 - College of Law Subdivision

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	(28,329)	(297,164)	(297,164)	(297,164)
150	Total Expenses	-	76,929	297,164	297,164	297,164
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	48,600	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

**UW Operating Budget
Board of Trustees**
C1900 - University Libraries Subdivision

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
			Actuals through	President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	March 2026	Review Version	Review Version	Review Version
2	Total Fund Class			Budget Amount	Budget Amount	FY26 to FY27
3	Tuition & Educational Fees Net Summary	-	-	-	-	-
4	Sales of Goods & Services Summary	(17,000)	(7,226)	(17,000)	(17,000)	-
5	Grants & Contracts Summary	(123,746)	(91,710)	(4,500)	(4,500)	119,246
6	Other Operating Revenue Summary	(12,050)	(718)	(12,050)	(12,050)	-
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	(500,000)	(250,000)	(500,000)	(500,000)	-
9	Gifts Summary	(673,409)	(287,275)	(668,409)	(668,409)	5,000
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	(278,061)	(305,672)	(305,672)
13	Total Revenue	(1,326,205)	(636,929)	(1,480,020)	(1,507,631)	(181,426)
14						
15	Salary & Wages Summary	5,091,838	3,296,641	5,039,100	5,039,100	(52,738)
16	Services, Travel, and Supplies	10,076,880	7,388,890	10,119,801	10,119,801	42,921
17	Util., Repair & Maint., and Rentals	4,550	623	4,750	4,750	200
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	326,640	176,684	307,970	307,970	(18,670)
19	Cap. Exp., Discont. Op., and Other Non-op. Exp.	4,126	437	600	600	(3,526)
20	Total Expenses Before Transfers	15,504,035	10,863,276	15,472,222	15,472,222	(31,813)
21						
22	Internal Allocations & Sales Summary	79,870	(48,716)	(17,066)	(17,066)	(96,936)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	(350,000)	31,279	(350,000)	(350,000)	-
26	Total Funding Transfers	(270,130)	(17,437)	(367,066)	(367,066)	(96,936)
27						
28	Total Expenses After Transfers	15,233,905	10,845,839	15,105,156	15,105,156	(128,749)
29	Total Fund Class Statement of Activities Net Result	13,907,700	10,208,910	13,625,136	13,597,525	(310,175)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	-	-	-	-	-
33	Sales of Goods & Services Summary	(17,000)	(7,226)	(17,000)	(17,000)	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(12,050)	(718)	(12,050)	(12,050)	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	(278,061)	(305,672)	(305,672)
42	Total Revenue	(29,050)	(7,944)	(307,111)	(334,722)	(305,672)
43						
44	Salary & Wages Summary	4,891,814	3,160,047	4,930,573	4,930,573	38,758
45	Services, Travel, and Supplies	8,891,157	6,525,768	8,952,234	8,952,234	61,077
46	Util., Repair & Maint., and Rentals	3,350	610	3,550	3,550	200
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	283,559	129,044	278,820	278,820	(4,739)
48	Cap. Exp., Discont. Op., and Other Non-op. Exp.	600	437	600	600	-
49	Total Expenses Before Transfers	14,070,480	9,815,906	14,165,777	14,165,777	95,297
50						
51	Internal Allocations & Sales Summary	211,770	106,966	116,470	116,470	(95,300)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	(350,000)	-	(350,000)	(350,000)	-
55	Total Funding Transfers	(138,230)	106,966	(233,530)	(233,530)	(95,300)
56						
57	Total Expenses After Transfers	13,932,250	9,922,872	13,932,247	13,932,247	(3)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	13,903,200	9,914,928	13,625,136	13,597,525	(305,675)
59						



**UW Operating Budget
Board of Trustees**

C1900 - University Libraries Subdivision

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	(10,000)	(3,085)	(4,500)	(4,500)	5,500
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	(500,000)	(250,000)	(500,000)	(500,000)	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(510,000)	(253,085)	(504,500)	(504,500)	5,500
72						
73	Salary & Wages Summary	-	-	-	-	-
74	Services, Travel, and Supplies	690,000	680,000	680,000	680,000	(10,000)
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	690,000	680,000	680,000	680,000	(10,000)
79						
80	Internal Allocations & Sales Summary	(175,500)	(178,876)	(175,500)	(175,500)	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	(175,500)	(178,876)	(175,500)	(175,500)	-
85						
86	Total Expenses After Transfers	514,500	501,124	504,500	504,500	(10,000)
87	B20 - Designated Operating Statement of Activities Net Result	4,500	248,039	-	-	(4,500)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(673,409)	(287,275)	(668,409)	(668,409)	5,000
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(673,409)	(287,275)	(668,409)	(668,409)	5,000
101						
102	Total Revenue After Transfers	(673,409)	(287,275)	(668,409)	(668,409)	5,000
103	Salary & Wages Summary	108,776	76,348	108,528	108,528	(248)
104	Services, Travel, and Supplies	490,683	178,471	487,567	487,567	(3,116)
105	Util., Repair & Maint., and Rentals	1,200	13	1,200	1,200	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,150	23,913	29,150	29,150	(0)
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	629,809	278,745	626,445	626,445	(3,364)
109						
110	Internal Allocations & Sales Summary	43,600	23,193	41,964	41,964	(1,636)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	31,279	-	-	-
114	Total Funding Transfers	43,600	54,472	41,964	41,964	(1,636)
115						
116	Total Expenses After Transfers	673,409	333,217	668,409	668,409	(5,000)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	45,942	0	0	0
118						



**UW Operating Budget
Board of Trustees**

C1900 - University Libraries Subdivision

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		FY2026	FY2027	Variance		
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(113,746)	(88,625)	-	-	113,746
150	Total Expenses	113,746	88,625	-	-	(113,746)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	(0)	-	-	-	0
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

B2000 - Campus Operations Division

A		B	C	D	E	F
		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
2 Total Fund Class						
3	Tuition & Educational Fees Net Summary	(1,298,500)	(1,307,838)	(1,388,000)	(1,388,000)	(89,500)
4	Sales of Goods & Services Summary	(2,287,558)	(1,827,634)	(2,212,348)	(2,212,348)	75,210
5	Grants & Contracts Summary	(3,634,271)	(1,561,906)	(2,932,127)	(2,932,127)	702,144
6	Other Operating Revenue Summary	(274,650)	(413,753)	(235,850)	(235,850)	38,800
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	(179,686)	(161,306)	(180,796)	(180,796)	(1,110)
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	(252,500)	(143,135)	(250,000)	(250,000)	2,500
12	Internal Distributions	-	-	(1,262,533)	(1,262,533)	(1,262,533)
13	Total Revenue	(7,927,165)	(5,415,573)	(8,461,654)	(8,461,654)	(534,489)
14						
15	Salary & Wages Summary	26,324,755	19,729,998	27,640,915	27,640,915	1,316,159
16	Services, Travel, and Supplies	2,856,350	4,103,906	3,141,053	3,141,053	284,702
17	Util., Repair & Maint., and Rentals	18,131,601	12,829,249	6,439,042	6,439,042	(11,692,558)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	888,150	473,688	514,599	514,599	(373,551)
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	1,713,724	-	55,277	55,277	(1,658,447)
20	Total Expenses Before Transfers	49,914,580	37,136,841	37,790,886	37,790,886	(12,123,694)
21						
22	Internal Allocations & Sales Summary	(11,151,382)	(6,310,700)	(7,853,765)	(7,853,765)	3,297,617
23	Provisions for Replacement & Depreciation Grouping	135,000	-	(990,234)	(990,234)	(1,125,234)
24	Debt Service Grouping	2,323,465	618,518	2,187,997	2,187,997	(135,468)
25	Transfers To/From Operations Grouping	1,082,635	140,969	2,214,597	2,214,597	1,131,962
26	Total Funding Transfers	(7,610,282)	(5,551,213)	(4,441,405)	(4,441,405)	3,168,877
27						
28	Total Expenses After Transfers	42,304,299	31,585,628	33,349,481	33,349,481	(8,954,817)
29	Total Fund Class Statement of Activities Net Result	34,377,134	26,170,055	24,887,828	24,887,828	(9,489,306)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	(1,298,500)	(1,307,838)	(1,388,000)	(1,388,000)	(89,500)
33	Sales of Goods & Services Summary	(2,287,558)	(1,827,634)	(2,212,348)	(2,212,348)	75,210
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(274,650)	(375,038)	(230,850)	(230,850)	43,800
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	(252,500)	(143,135)	(250,000)	(250,000)	2,500
41	Internal Distributions	-	-	(1,262,533)	(1,262,533)	(1,262,533)
42	Total Revenue	(4,113,208)	(3,653,645)	(5,343,731)	(5,343,731)	(1,230,523)
43						
44	Salary & Wages Summary	24,546,106	18,291,235	25,786,071	25,786,071	1,239,965
45	Services, Travel, and Supplies	2,735,152	2,575,272	2,779,434	2,779,434	44,282
46	Util., Repair & Maint., and Rentals	17,223,891	12,686,249	5,001,443	5,001,443	(12,222,448)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	823,350	355,981	449,799	449,799	(373,551)
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	100,000	-	51,200	51,200	(48,800)
49	Total Expenses Before Transfers	45,428,499	33,908,737	34,067,947	34,067,947	(11,360,552)
50						
51	Internal Allocations & Sales Summary	#####	(6,358,544)	(7,822,490)	(7,822,490)	3,267,167
52	Provisions for Replacement & Depreciation Grouping	135,000	-	(990,234)	(990,234)	(1,125,234)
53	Debt Service Grouping	2,323,465	618,518	2,187,997	2,187,997	(135,468)
54	Transfers To/From Operations Grouping	1,093,034	84,947	2,207,838	2,207,838	1,114,804
55	Total Funding Transfers	(7,538,158)	(5,655,079)	(4,416,889)	(4,416,889)	3,121,269
56						
57	Total Expenses After Transfers	37,890,342	28,253,658	29,651,058	29,651,058	(8,239,283)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	33,777,134	24,600,013	24,307,328	24,307,328	(9,469,806)
59						



**UW Operating Budget
Board of Trustees**

B2000 - Campus Operations Division

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	(38,715)	(5,000)	(5,000)	(5,000)
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	(38,715)	(5,000)	(5,000)	(5,000)
72						
73	Salary & Wages Summary	446,984	258,445	417,616	417,616	(29,368)
74	Services, Travel, and Supplies	114,250	103,750	162,250	162,250	48,000
75	Util., Repair & Maint., and Rentals	156,125	73,994	75,385	75,385	(80,740)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	64,800	57,024	64,800	64,800	-
77	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	782,159	493,213	720,051	720,051	(62,108)
79						
80	Internal Allocations & Sales Summary	(171,760)	(25,770)	(141,310)	(141,310)	30,450
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(10,399)	(15,858)	6,759	6,759	17,158
84	Total Funding Transfers	(182,159)	(41,629)	(134,551)	(134,551)	47,608
85						
86	Total Expenses After Transfers	600,000	451,584	585,500	585,500	(14,500)
87	B20 - Designated Operating Statement of Activities Net Result	600,000	412,869	580,500	580,500	(19,500)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(179,686)	(113,482)	(180,796)	(180,796)	(1,110)
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(179,686)	(113,482)	(180,796)	(180,796)	(1,110)
101						
102	Total Revenue After Transfers	(179,686)	(113,482)	(180,796)	(180,796)	(1,110)
103	Salary & Wages Summary	69,151	56,232	70,261	70,261	1,110
104	Services, Travel, and Supplies	500	-	500	500	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discont. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	69,651	56,232	70,761	70,761	1,110
109						
110	Internal Allocations & Sales Summary	110,035	73,615	110,035	110,035	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	110,035	73,615	110,035	110,035	-
115						
116	Total Expenses After Transfers	179,686	129,846	180,796	180,796	1,110
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	16,364	-	-	0
118						



**UW Operating Budget
Board of Trustees**

B2000 - Campus Operations Division

A		B	C	D	E	F
		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	(47,824)	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	(47,824)	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	47,823	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	47,823	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	47,823	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(1)	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(3,634,271)	(1,561,906)	(2,932,127)	(2,932,127)	702,144
150	Total Expenses	3,634,271	2,702,717	2,932,127	2,932,127	(702,144)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	1,140,810	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

B2100 - Budget & Finance Division

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1 Summary Level Natural Accounts by Fund Class						
2 Total Fund Class						
3 Tuition & Educational Fees Net Summary	24,333,064	21,179,545	27,044,975	27,044,975	2,711,911	
4 Sales of Goods & Services Summary	(27,384,374)	(26,183,121)	(28,280,576)	(28,280,576)	(896,202)	
5 Grants & Contracts Summary	(46,700,000)	(41,826,983)	(45,655,649)	(45,655,649)	1,044,351	
6 Other Operating Revenue Summary	(2,351,839)	(1,787,262)	(2,493,200)	(2,493,200)	(141,361)	
7 Non Operating Revenues Summary	-	-	-	-	-	
8 Appropriations Summary	(12,050,000)	(11,312,973)	(15,700,000)	(15,700,000)	(3,650,000)	
9 Gifts Summary	(12,304,280)	(9,450,997)	(11,344,975)	(11,344,975)	959,305	
10 Investment Income Summary	-	-	-	-	-	
11 Other Non Operating Revenues Summary	(291,000)	(245,465)	(200,000)	(200,000)	91,000	
12 Internal Distributions	-	-	(934,521)	(934,521)	(934,521)	
13 Total Revenue	(76,748,429)	(69,627,256)	(77,563,946)	(77,563,946)	(815,517)	
14						
15 Salary & Wages Summary	25,555,641	17,462,382	25,262,261	25,262,261	(293,381)	
16 Services, Travel, and Supplies	3,977,505	5,085,029	4,178,607	4,178,607	201,102	
17 Util., Repair & Maint., and Rentals	532,550	342,719	609,100	609,100	76,550	
18 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	45,532,777	42,118,293	44,538,796	44,538,796	(993,981)	
19 Cap. Exp., Discout. Op., and Other Non-op. Exp.	45,000	3,644,684	59,072	59,072	14,072	
20 Total Expenses Before Transfers	75,643,473	68,653,107	74,647,835	74,647,835	(995,637)	
21						
22 Internal Allocations & Sales Summary	163,623	(7,039)	548,678	548,678	385,055	
23 Provisions for Replacement & Depreciation Grouping	-	-	-	-	-	
24 Debt Service Grouping	11,904,462	3,851,393	11,892,303	11,892,303	(12,159)	
25 Transfers To/From Operations Grouping	(2,065,000)	2,151,450	(1,540,000)	(1,540,000)	525,000	
26 Total Funding Transfers	10,003,085	5,995,804	10,900,981	10,900,981	897,896	
27						
28 Total Expenses After Transfers	85,646,558	74,648,911	85,548,816	85,548,816	(97,741)	
29 Total Fund Class Statement of Activities Net Result	8,898,129	5,021,655	7,984,871	7,984,871	(913,258)	
30						
31 FC105 - Unrestricted Operating						
32 Tuition & Educational Fees Net Summary	-	-	-	-	-	
33 Sales of Goods & Services Summary	(27,384,374)	(26,183,121)	(28,280,576)	(28,280,576)	(896,202)	
34 Grants & Contracts Summary	-	-	-	-	-	
35 Other Operating Revenue Summary	(2,351,839)	(1,291,140)	(2,493,200)	(2,493,200)	(141,361)	
36 Non Operating Revenues Summary	-	-	-	-	-	
37 Appropriations Summary	-	-	-	-	-	
38 Gifts Summary	-	(1)	-	-	-	
39 Investment Income Summary	-	-	-	-	-	
40 Other Non Operating Revenues Summary	(291,000)	(245,395)	(200,000)	(200,000)	91,000	
41 Internal Distributions	-	-	(934,521)	(934,521)	(934,521)	
42 Total Revenue	(30,027,213)	(27,719,656)	(31,908,297)	(31,908,297)	(1,881,084)	
43						
44 Salary & Wages Summary	25,209,070	17,022,492	24,945,960	24,945,960	(263,109)	
45 Services, Travel, and Supplies	3,613,488	4,315,163	3,856,055	3,856,055	242,567	
46 Util., Repair & Maint., and Rentals	532,550	342,719	609,100	609,100	76,550	
47 Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	428,077	371,544	445,683	445,683	17,606	
48 Cap. Exp., Discout. Op., and Other Non-op. Exp.	45,000	8,407	50,000	50,000	5,000	
49 Total Expenses Before Transfers	29,828,185	22,060,326	29,906,798	29,906,798	78,614	
50						
51 Internal Allocations & Sales Summary	403,995	33,682	655,678	655,678	251,683	
52 Provisions for Replacement & Depreciation Grouping	-	-	-	-	-	
53 Debt Service Grouping	11,904,462	3,851,393	11,892,303	11,892,303	(12,159)	
54 Transfers To/From Operations Grouping	(3,365,000)	145,866	(2,719,612)	(2,719,612)	645,388	
55 Total Funding Transfers	8,943,457	4,030,941	9,828,369	9,828,369	884,912	
56						
57 Total Expenses After Transfers	38,771,642	26,091,267	39,735,167	39,735,167	963,526	
58 FC105 - Unrestricted Operating Statement of Activities Net Result	8,744,429	(1,628,390)	7,826,870	7,826,870	(917,558)	
59						

**UW Operating Budget
Board of Trustees**
B2100 - Budget & Finance Division

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	48,285	-	-	-
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	(1,600,000)	(773,659)	(1,550,000)	(1,550,000)	50,000
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	(22,707)	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(1,600,000)	(748,081)	(1,550,000)	(1,550,000)	50,000
72						
73	Salary & Wages Summary	340,356	151,851	316,300	316,300	(24,055)
74	Services, Travel, and Supplies	359,717	693,483	312,596	312,596	(47,121)
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,500	1,036,898	6,492	6,492	4,992
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	701,572	1,882,232	635,388	635,388	(66,184)
79						
80	Internal Allocations & Sales Summary	(247,872)	(110,500)	(107,000)	(107,000)	140,872
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	1,300,000	(43,984)	1,179,612	1,179,612	(120,388)
84	Total Funding Transfers	1,052,128	(154,484)	1,072,612	1,072,612	20,484
85						
86	Total Expenses After Transfers	1,753,700	1,727,748	1,708,000	1,708,000	(45,700)
87	B20 - Designated Operating Statement of Activities Net Result	153,700	979,667	158,000	158,000	4,300
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	24,333,064	21,129,310	27,044,975	27,044,975	2,711,911
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	(12,050,000)	(11,290,266)	(15,700,000)	(15,700,000)	(3,650,000)
96	Gifts Summary	(12,304,280)	(9,441,431)	(11,344,975)	(11,344,975)	959,305
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(21,216)	397,612	-	-	21,216
101						
102	Total Revenue After Transfers	(21,216)	397,612	-	-	21,216
103	Salary & Wages Summary	6,216	-	-	-	(6,216)
104	Services, Travel, and Supplies	4,300	71,318	-	-	(4,300)
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,200	(875)	-	-	(3,200)
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	13,716	70,443	-	-	(13,716)
109						
110	Internal Allocations & Sales Summary	7,500	69,779	-	-	(7,500)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	7,500	69,779	-	-	(7,500)
115						
116	Total Expenses After Transfers	21,216	140,222	-	-	(21,216)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	537,835	-	-	(0)
118						



**UW Operating Budget
Board of Trustees**

B2100 - Budget & Finance Division

		A	B	C	D	E	F
		FY2026		FY2027		Variance	
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
119	B35 - Restr Expendable Non Op						
120	Tuition & Educational Fees Net Summary	-	-	-	-	-	
121	Sales of Goods & Services Summary	-	-	-	-	-	
122	Grants & Contracts Summary	-	-	-	-	-	
123	Other Operating Revenue Summary	-	-	-	-	-	
124	Non Operating Revenues Summary	-	-	-	-	-	
125	Appropriations Summary	-	-	-	-	-	
126	Gifts Summary	-	(9,565)	-	-	-	
127	Investment Income Summary	-	-	-	-	-	
128	Other Non Operating Revenues Summary	-	(71)	-	-	-	
129	Internal Distributions	-	-	-	-	-	
130	Total Revenue	-	(9,636)	-	-	-	
131							
132	Salary & Wages Summary	-	-	-	-	-	
133	Services, Travel, and Supplies	-	-	-	-	-	
134	Util., Repair & Maint., and Rentals	-	-	-	-	-	
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-	
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-	
137	Total Expenses Before Transfers	-	-	-	-	-	
138							
139	Internal Allocations & Sales Summary	-	-	-	-	-	
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-	
141	Debt Service Grouping	-	-	-	-	-	
142	Transfers To/From Operations Grouping	-	-	-	-	-	
143	Total Funding Transfers	-	-	-	-	-	
144							
145	Total Expenses After Transfers	-	-	-	-	-	
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(9,636)	-	-	-	
147							
148	B40 - Sponsored Projects Restr						
149	Total Revenue	(45,100,000)	(41,051,374)	(44,105,649)	(44,105,649)	994,351	
150	Total Expenses	45,100,000	41,042,862	44,105,649	44,105,649	(994,351)	
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	(8,512)	-	-	0	
152							
153	B45 - Govt Funds Non Project						
154	Total Revenue	-	(496,122)	-	-	-	
155	Total Expenses	-	5,646,812	-	-	-	
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	5,150,691	-	-	-	



**UW Operating Budget
Board of Trustees**

B3000 - Student Affairs Division

A		B	C	D	E	F
<div style="display: flex; justify-content: space-between;"> <div style="width: 35%;"> <p>B3000 - Student Affairs Division</p> </div> <div style="width: 30%; text-align: center;"> <p>UW Operating Budget Board of Trustees</p> </div> </div>						
		FY2026		FY2027		Variance
			Actuals through	President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	March 2026	Review Version	Review Version	Review Version
2	Total Fund Class			Budget Amount	Budget Amount	FY26 to FY27
						Budgets
3	Tuition & Educational Fees Net Summary	(9,695,446)	(9,085,774)	(10,058,660)	(10,058,660)	(363,214)
4	Sales of Goods & Services Summary	(1,758,742)	(1,509,442)	(1,404,403)	(1,404,403)	354,339
5	Grants & Contracts Summary	(88,693)	(64,347)	(57,099)	(57,099)	31,594
6	Other Operating Revenue Summary	(316,890)	(331,266)	(381,000)	(381,000)	(64,110)
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	(826,777)	(826,777)	(826,777)
9	Gifts Summary	(674,252)	(419,768)	(552,266)	(552,266)	121,986
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	(56,056)	(56,056)	(56,056)
13	Total Revenue	(12,534,024)	(11,410,596)	(13,336,261)	(13,336,261)	(802,238)
14						
15	Salary & Wages Summary	11,878,291	7,371,224	12,479,997	12,479,997	601,706
16	Services, Travel, and Supplies	2,761,330	1,923,665	2,750,883	2,750,883	(10,446)
17	Util., Repair & Maint., and Rentals	149,150	60,071	91,750	91,750	(57,400)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	411,381	160,176	256,905	256,905	(154,477)
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	2,148	3,250	35,336	35,336	33,188
20	Total Expenses Before Transfers	15,202,300	9,518,385	15,614,871	15,614,871	412,571
21						
22	Internal Allocations & Sales Summary	1,456,870	538,804	1,284,860	1,284,860	(172,010)
23	Provisions for Replacement & Depreciation Grouping	375,000	-	350,000	350,000	(25,000)
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	(275,000)	286,836	365,000	365,000	640,000
26	Total Funding Transfers	1,556,870	825,640	1,999,860	1,999,860	442,990
27						
28	Total Expenses After Transfers	16,759,170	10,344,025	17,614,731	17,614,731	855,561
29	Total Fund Class Statement of Activities Net Result	4,225,147	(1,066,571)	4,278,470	4,278,470	53,323
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	(8,676,100)	(8,082,448)	(9,071,900)	(9,071,900)	(395,800)
33	Sales of Goods & Services Summary	(1,619,742)	(1,420,183)	(1,278,183)	(1,278,183)	341,559
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(291,890)	(287,666)	(341,000)	(341,000)	(49,110)
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	(56,056)	(56,056)	(56,056)
42	Total Revenue	(10,587,732)	(9,790,297)	(10,747,139)	(10,747,139)	(159,407)
43						
44	Salary & Wages Summary	10,855,020	6,745,040	10,677,369	10,677,369	(177,651)
45	Services, Travel, and Supplies	1,766,679	1,216,156	1,713,951	1,713,951	(52,728)
46	Util., Repair & Maint., and Rentals	120,150	23,187	65,750	65,750	(54,400)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	203,190	74,304	128,025	128,025	(75,165)
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	3,250	-	-	-
49	Total Expenses Before Transfers	12,945,039	8,061,937	12,585,095	12,585,095	(359,944)
50						
51	Internal Allocations & Sales Summary	1,391,230	460,000	1,245,610	1,245,610	(145,620)
52	Provisions for Replacement & Depreciation Grouping	375,000	-	350,000	350,000	(25,000)
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	(375,000)	215,416	240,000	240,000	615,000
55	Total Funding Transfers	1,391,230	675,417	1,835,610	1,835,610	444,380
56						
57	Total Expenses After Transfers	14,336,269	8,737,354	14,420,705	14,420,705	84,436
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,748,537	(1,052,942)	3,673,566	3,673,566	(74,971)
59						



**UW Operating Budget
Board of Trustees**

B3000 - Student Affairs Division

	A	B	C	D	E	F
		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(1,023,246)	(1,051,115)	(994,760)	(994,760)	28,486
62	Sales of Goods & Services Summary	(139,000)	(89,259)	(126,220)	(126,220)	12,780
63	Grants & Contracts Summary	-	(1,252)	-	-	-
64	Other Operating Revenue Summary	(25,000)	(43,600)	(40,000)	(40,000)	(15,000)
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	(826,777)	(826,777)	(826,777)
67	Gifts Summary	-	550	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(1,187,246)	(1,184,676)	(1,987,757)	(1,987,757)	(800,511)
72						
73	Salary & Wages Summary	838,897	498,703	1,685,302	1,685,302	846,405
74	Services, Travel, and Supplies	619,789	385,003	685,039	685,039	65,250
75	Util., Repair & Maint., and Rentals	9,000	14,791	6,500	6,500	(2,500)
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	65,650	37,968	82,850	82,850	17,200
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	1,533,336	936,465	2,459,691	2,459,691	926,355
79						
80	Internal Allocations & Sales Summary	30,520	44,120	7,970	7,970	(22,550)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	100,000	58,187	125,000	125,000	25,000
84	Total Funding Transfers	130,520	102,307	132,970	132,970	2,450
85						
86	Total Expenses After Transfers	1,663,856	1,038,772	2,592,661	2,592,661	928,805
87	B20 - Designated Operating Statement of Activities Net Result	476,610	(145,904)	604,904	604,904	128,294
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	3,900	47,789	8,000	8,000	4,100
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(674,252)	(420,318)	(552,266)	(552,266)	121,986
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(670,352)	(372,528)	(544,266)	(544,266)	126,086
101						
102	Total Revenue After Transfers	(670,352)	(372,528)	(544,266)	(544,266)	126,086
103	Salary & Wages Summary	115,682	82,811	117,326	117,326	1,644
104	Services, Travel, and Supplies	361,550	311,143	334,800	334,800	(26,750)
105	Util., Repair & Maint., and Rentals	20,000	22,093	19,500	19,500	(500)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	138,000	30,743	41,360	41,360	(96,640)
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	635,232	446,789	512,986	512,986	(122,246)
109						
110	Internal Allocations & Sales Summary	35,120	34,683	31,280	31,280	(3,840)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	13,233	-	-	-
114	Total Funding Transfers	35,120	47,916	31,280	31,280	(3,840)
115						
116	Total Expenses After Transfers	670,352	494,706	544,266	544,266	(126,086)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	122,177	0	0	0
118						

**UW Operating Budget
Board of Trustees**
B3000 - Student Affairs Division

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(88,693)	(63,095)	(57,099)	(57,099)	31,594
150	Total Expenses	88,693	73,193	57,099	57,099	(31,594)
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	10,099	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

**UW Operating Budget
Board of Trustees**
32001 - ASUW

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
1	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(718,246)	(695,767)	(725,560)	(725,560)	(7,314)
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(718,246)	(695,767)	(725,560)	(725,560)	(7,314)
72						
73	Salary & Wages Summary	424,176	272,258	432,998	432,998	8,822
74	Services, Travel, and Supplies	353,260	211,350	278,765	278,765	(74,495)
75	Util., Repair & Maint., and Rentals	-	10,280	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,800	32,493	51,250	51,250	23,450
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	805,236	526,381	763,013	763,013	(42,223)
79						
80	Internal Allocations & Sales Summary	44,370	74,083	32,050	32,050	(12,320)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	50,054	-	-	-
84	Total Funding Transfers	44,370	124,137	32,050	32,050	(12,320)
85						
86	Total Expenses After Transfers	849,606	650,518	795,063	795,063	(54,543)
87	B20 - Designated Operating Statement of Activities Net Result	131,360	(45,250)	69,503	69,503	(61,857)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(102,500)	(46,751)	(66,000)	(66,000)	36,500
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(102,500)	(46,751)	(66,000)	(66,000)	36,500
101						
102	Total Revenue After Transfers	(102,500)	(46,751)	(66,000)	(66,000)	36,500
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	81,500	44,120	64,500	64,500	(17,000)
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	174	1,210	1,210	1,210
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	81,500	44,294	65,710	65,710	(15,790)
109						
110	Internal Allocations & Sales Summary	21,000	246	290	290	(20,710)
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	13,233	-	-	-
114	Total Funding Transfers	21,000	13,479	290	290	(20,710)
115						
116	Total Expenses After Transfers	102,500	57,773	66,000	66,000	(36,500)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	11,022	-	-	-
118						



**UW Operating Budget
Board of Trustees**

32001 - ASUW

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

**UW Operating Budget
Board of Trustees**
B4000 - Information Technology Division

A	B	C	D	E	F	
	FY2026					
	FY2027					
			President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
2	Total Fund Class	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
3	Tuition & Educational Fees Net Summary	(975,001)	(1,192,490)	(1,133,483)	(1,133,483)	(158,482)
4	Sales of Goods & Services Summary	(8,000)	(18,536)	(8,000)	(8,000)	-
5	Grants & Contracts Summary	-	-	-	-	-
6	Other Operating Revenue Summary	(112,000)	(48,837)	(93,000)	(93,000)	19,000
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	-	-	-	-	-
9	Gifts Summary	-	(638)	-	-	-
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	(298,462)	(298,462)	(298,462)
13	Total Revenue	(1,095,001)	(1,260,501)	(1,532,945)	(1,532,945)	(437,944)
14						
15	Salary & Wages Summary	11,985,370	8,345,335	12,003,574	12,003,574	18,204
16	Services, Travel, and Supplies	6,055,522	4,191,201	6,335,951	6,335,951	280,429
17	Util., Repair & Maint., and Rentals	743,798	436,222	709,080	709,080	(34,718)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	838,976	853,986	956,410	956,410	117,434
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
20	Total Expenses Before Transfers	19,623,666	13,826,743	20,005,015	20,005,015	381,349
21						
22	Internal Allocations & Sales Summary	(3,275,964)	(2,516,437)	(4,085,841)	(4,085,841)	(809,877)
23	Provisions for Replacement & Depreciation Grouping	100,000	-	100,000	100,000	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	(429,376)	56,602	-	-	429,376
26	Total Funding Transfers	(3,605,340)	(2,459,836)	(3,985,841)	(3,985,841)	(380,501)
27						
28	Total Expenses After Transfers	16,018,326	11,366,907	16,019,174	16,019,174	848
29	Total Fund Class Statement of Activities Net Result	14,923,325	10,106,405	14,486,229	14,486,229	(437,096)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	-	-	-	-	-
33	Sales of Goods & Services Summary	(8,000)	(18,536)	(8,000)	(8,000)	-
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(112,000)	(48,837)	(93,000)	(93,000)	19,000
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	-	-	-	-	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	(298,462)	(298,462)	(298,462)
42	Total Revenue	(120,000)	(67,373)	(399,462)	(399,462)	(279,462)
43						
44	Salary & Wages Summary	11,939,033	8,308,066	12,003,574	12,003,574	64,541
45	Services, Travel, and Supplies	4,714,882	3,919,320	4,911,721	4,911,721	196,839
46	Util., Repair & Maint., and Rentals	743,798	437,892	709,080	709,080	(34,718)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	830,076	862,488	956,410	956,410	126,334
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
49	Total Expenses Before Transfers	18,227,789	13,527,767	18,580,785	18,580,785	352,996
50						
51	Internal Allocations & Sales Summary	(3,284,464)	(2,090,684)	(3,656,465)	(3,656,465)	(372,001)
52	Provisions for Replacement & Depreciation Grouping	100,000	-	100,000	100,000	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	-	56,602	-	-	-
55	Total Funding Transfers	(3,184,464)	(2,034,082)	(3,556,465)	(3,556,465)	(372,001)
56						
57	Total Expenses After Transfers	15,043,325	11,493,684	15,024,320	15,024,320	(19,005)
58	FC105 - Unrestricted Operating Statement of Activities Net Result	14,923,325	11,426,311	14,624,858	14,624,858	(298,467)
59						

**UW Operating Budget
Board of Trustees**
B4000 - Information Technology Division

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(975,001)	(1,192,490)	(1,133,483)	(1,133,483)	(158,482)
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(975,001)	(1,192,490)	(1,133,483)	(1,133,483)	(158,482)
72						
73	Salary & Wages Summary	46,337	37,268	-	-	(46,337)
74	Services, Travel, and Supplies	1,340,640	271,116	1,424,230	1,424,230	83,590
75	Util., Repair & Maint., and Rentals	-	(1,670)	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,900	(9,004)	-	-	(8,900)
77	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	1,395,877	297,710	1,424,230	1,424,230	28,353
79						
80	Internal Allocations & Sales Summary	8,500	(425,754)	(429,376)	(429,376)	(437,876)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	(429,376)	-	-	-	429,376
84	Total Funding Transfers	(429,376)	(425,754)	(429,376)	(429,376)	(8,500)
85						
86	Total Expenses After Transfers	975,001	(128,044)	994,854	994,854	19,853
87	B20 - Designated Operating Statement of Activities Net Result	0	(1,320,534)	(138,629)	(138,629)	(138,629)
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	(638)	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	(638)	-	-	-
101						
102	Total Revenue After Transfers	-	(638)	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	765	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	441	-	-	-
107	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	1,206	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	1,206	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	567	-	-	-
118						

**UW Operating Budget
Board of Trustees**
B4000 - Information Technology Division

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	61	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	61	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

A	B	C	D	E	F
---	---	---	---	---	---



**UW Operating Budget
Board of Trustees**

**B5000 - Institutional Advancement & UW Foundation
Division**

1	Summary Level Natural Accounts by Fund Class	FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

**B6100 - Governmental Affairs & Community
Engagement Division**

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
2	Total Fund Class																	
3	Tuition & Educational Fees Net Summary	-	-	-	-	-												
4	Sales of Goods & Services Summary	-	-	-	-	-												
5	Grants & Contracts Summary	-	-	-	-	-												
6	Other Operating Revenue Summary	-	(1,545)	-	-	-												
7	Non Operating Revenues Summary	-	-	-	-	-												
8	Appropriations Summary	-	-	-	-	-												
9	Gifts Summary	(82,854)	(65,270)	(68,994)	(68,994)	13,859												
10	Investment Income Summary	-	-	-	-	-												
11	Other Non Operating Revenues Summary	-	-	-	-	-												
12	Internal Distributions	-	-	(90,918)	(90,918)	(90,918)												
13	Total Revenue	(82,854)	(66,815)	(159,912)	(159,912)	(77,059)												
14																		
15	Salary & Wages Summary	3,292,582	2,402,214	3,405,771	3,405,771	113,189												
16	Services, Travel, and Supplies	509,601	584,523	718,049	718,049	208,448												
17	Util., Repair & Maint., and Rentals	3,400	3,448	3,100	3,100	(300)												
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	259,000	13,007	25,500	25,500	(233,500)												
19	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
20	Total Expenses Before Transfers	4,064,583	3,003,191	4,152,420	4,152,420	87,837												
21																		
22	Internal Allocations & Sales Summary	2,560	(14,597)	(2,740)	(2,740)	(5,300)												
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
24	Debt Service Grouping	-	-	-	-	-												
25	Transfers To/From Operations Grouping	-	-	-	-	-												
26	Total Funding Transfers	2,560	(14,597)	(2,740)	(2,740)	(5,300)												
27																		
28	Total Expenses After Transfers	4,067,143	2,988,594	4,149,680	4,149,680	82,537												
29	Total Fund Class Statement of Activities Net Result	3,984,290	2,921,779	3,989,767	3,989,767	5,478												
30																		
31	FC105 - Unrestricted Operating																	
32	Tuition & Educational Fees Net Summary	-	-	-	-	-												
33	Sales of Goods & Services Summary	-	-	-	-	-												
34	Grants & Contracts Summary	-	-	-	-	-												
35	Other Operating Revenue Summary	-	(1,545)	-	-	-												
36	Non Operating Revenues Summary	-	-	-	-	-												
37	Appropriations Summary	-	-	-	-	-												
38	Gifts Summary	(61,000)	(65,270)	(61,000)	(61,000)	-												
39	Investment Income Summary	-	-	-	-	-												
40	Other Non Operating Revenues Summary	-	-	-	-	-												
41	Internal Distributions	-	-	(90,918)	(90,918)	(90,918)												
42	Total Revenue	(61,000)	(66,815)	(151,918)	(151,918)	(90,918)												
43																		
44	Salary & Wages Summary	3,292,582	2,394,144	3,405,771	3,405,771	113,189												
45	Services, Travel, and Supplies	487,747	659,420	710,054	710,054	222,307												
46	Util., Repair & Maint., and Rentals	3,400	3,448	3,100	3,100	(300)												
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	259,000	13,007	25,500	25,500	(233,500)												
48	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
49	Total Expenses Before Transfers	4,042,730	3,070,018	4,144,425	4,144,425	101,696												
50																		
51	Internal Allocations & Sales Summary	2,560	(14,597)	(2,740)	(2,740)	(5,300)												
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
53	Debt Service Grouping	-	-	-	-	-												
54	Transfers To/From Operations Grouping	-	-	-	-	-												
55	Total Funding Transfers	2,560	(14,597)	(2,740)	(2,740)	(5,300)												
56																		
57	Total Expenses After Transfers	4,045,290	3,055,421	4,141,685	4,141,685	96,396												
58	FC105 - Unrestricted Operating Statement of Activities Net Result	3,984,290	2,988,606	3,989,767	3,989,767	5,478												
59																		



**UW Operating Budget
Board of Trustees**

**B6100 - Governmental Affairs & Community
Engagement Division**

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
60	B20 - Designated Operating																	
61	Tuition & Educational Fees Net Summary	-	-	-	-	-												
62	Sales of Goods & Services Summary	-	-	-	-	-												
63	Grants & Contracts Summary	-	-	-	-	-												
64	Other Operating Revenue Summary	-	-	-	-	-												
65	Non Operating Revenues Summary	-	-	-	-	-												
66	Appropriations Summary	-	-	-	-	-												
67	Gifts Summary	-	-	-	-	-												
68	Investment Income Summary	-	-	-	-	-												
69	Other Non Operating Revenues Summary	-	-	-	-	-												
70	Internal Distributions	-	-	-	-	-												
71	Total Revenue	-	-	-	-	-												
72																		
73	Salary & Wages Summary	-	8,071	-	-	-												
74	Services, Travel, and Supplies	-	(74,897)	-	-	-												
75	Util., Repair & Maint., and Rentals	-	-	-	-	-												
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-												
77	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
78	Total Expenses Before Transfers	-	(66,827)	-	-	-												
79																		
80	Internal Allocations & Sales Summary	-	-	-	-	-												
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
82	Debt Service Grouping	-	-	-	-	-												
83	Transfers To/From Operations Grouping	-	-	-	-	-												
84	Total Funding Transfers	-	-	-	-	-												
85																		
86	Total Expenses After Transfers	-	(66,827)	-	-	-												
87	B20 - Designated Operating Statement of Activities Net Result	-	(66,827)	-	-	-												
88																		
89	B30 - Restr Expendable Operating																	
90	Tuition & Educational Fees Net Summary	-	-	-	-	-												
91	Sales of Goods & Services Summary	-	-	-	-	-												
92	Grants & Contracts Summary	-	-	-	-	-												
93	Other Operating Revenue Summary	-	-	-	-	-												
94	Non Operating Revenues Summary	-	-	-	-	-												
95	Appropriations Summary	-	-	-	-	-												
96	Gifts Summary	(21,854)	-	(7,994)	(7,994)	13,859												
97	Investment Income Summary	-	-	-	-	-												
98	Other Non Operating Revenues Summary	-	-	-	-	-												
99	Internal Distributions	-	-	-	-	-												
100	Total Revenue	(21,854)	-	(7,994)	(7,994)	13,859												
101																		
102	Total Revenue After Transfers	(21,854)	-	(7,994)	(7,994)	13,859												
103	Salary & Wages Summary	-	-	-	-	-												
104	Services, Travel, and Supplies	21,854	-	7,994	7,994	(13,859)												
105	Util., Repair & Maint., and Rentals	-	-	-	-	-												
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-												
107	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
108	Total Expenses Before Transfers	21,854	-	7,994	7,994	(13,859)												
109																		
110	Internal Allocations & Sales Summary	-	-	-	-	-												
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
112	Debt Service Grouping	-	-	-	-	-												
113	Transfers To/From Operations Grouping	-	-	-	-	-												
114	Total Funding Transfers	-	-	-	-	-												
115																		
116	Total Expenses After Transfers	21,854	-	7,994	7,994	(13,859)												
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-												
118																		



**UW Operating Budget
Board of Trustees**

**B6100 - Governmental Affairs & Community
Engagement Division**

A		B	C	D	E	F
		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-



**UW Operating Budget
Board of Trustees**

B7000 - Research & Economic Development Division

	A	B	C	D	E	F
	<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> </div> <div style="width: 30%; text-align: center;"> UW Operating Budget Board of Trustees </div> <div style="width: 30%; text-align: center;"> B7000 - Research & Economic Development Division </div> </div>					
		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
2	Total Fund Class					
3	Tuition & Educational Fees Net Summary	1,114,968	536,261	1,094,684	1,094,684	(20,284)
4	Sales of Goods & Services Summary	(275,000)	(105,419)	(349,000)	(349,000)	(74,000)
5	Grants & Contracts Summary	(33,616,620)	(29,324,090)	(50,064,911)	(49,423,811)	(15,807,192)
6	Other Operating Revenue Summary	(1,113,148)	(20,292)	(689,418)	(689,418)	423,730
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	(5,514,158)	(4,135,620)	(5,514,158)	(5,514,158)	-
9	Gifts Summary	(67,340)	(1,108,763)	(423,575)	(423,575)	(356,235)
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	(154,637)	(154,637)	(154,637)
13	Total Revenue	(39,471,298)	(34,157,923)	(56,101,015)	(55,459,915)	(15,988,617)
14						
15	Salary & Wages Summary	25,079,137	21,045,056	25,838,354	25,838,354	759,217
16	Services, Travel, and Supplies	10,173,292	15,827,170	10,454,812	10,454,812	281,520
17	Util., Repair & Maint., and Rentals	3,300,243	528,147	3,685,506	3,685,506	385,263
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	6,667,476	34,652,298	17,268,503	17,268,503	10,601,027
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	1,641,885	8,821	4,088,563	4,088,563	2,446,679
20	Total Expenses Before Transfers	46,862,034	72,061,491	61,335,738	61,335,738	14,473,705
21						
22	Internal Allocations & Sales Summary	403,174	(654,017)	338,234	338,234	(64,940)
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	239,791	-	239,791	239,791	-
25	Transfers To/From Operations Grouping	100,000	2,550,270	224,301	224,301	124,301
26	Total Funding Transfers	742,965	1,896,252	802,326	802,326	59,361
27						
28	Total Expenses After Transfers	47,604,998	73,957,744	62,138,064	62,138,064	14,533,066
29	Total Fund Class Statement of Activities Net Result	8,133,700	39,799,820	6,037,049	6,678,149	(1,455,551)
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	18,000	17,561	20,642	20,642	2,642
33	Sales of Goods & Services Summary	(30,000)	-	-	-	30,000
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	-	-	-	-	-
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	(764,158)	(573,120)	(764,158)	(764,158)	-
38	Gifts Summary	-	-	-	-	-
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	(154,637)	(154,637)	(154,637)
42	Total Revenue	(776,158)	(555,559)	(898,153)	(898,153)	(121,995)
43						
44	Salary & Wages Summary	6,287,698	4,298,391	6,571,096	6,571,096	283,399
45	Services, Travel, and Supplies	1,529,620	1,293,439	1,431,709	1,431,709	(97,911)
46	Util., Repair & Maint., and Rentals	3,790	3,780	-	-	(3,790)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	114,450	61,898	77,550	77,550	(36,900)
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	(2,740)	-	-	-
49	Total Expenses Before Transfers	7,935,558	5,654,767	8,080,355	8,080,355	144,798
50						
51	Internal Allocations & Sales Summary	(1,508,827)	(666,920)	(1,644,641)	(1,644,641)	(135,814)
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	-	160,762	-	-	-
55	Total Funding Transfers	(1,508,827)	(506,158)	(1,644,641)	(1,644,641)	(135,814)
56						
57	Total Expenses After Transfers	6,426,731	5,148,609	6,435,714	6,435,714	8,984
58	FC105 - Unrestricted Operating Statement of Activities Net Result	5,650,573	4,593,050	5,537,561	5,537,561	(113,011)
59						



**UW Operating Budget
Board of Trustees**

B7000 - Research & Economic Development Division

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
60	B20 - Designated Operating																	
61	Tuition & Educational Fees Net Summary	1,096,968	509,604	1,049,842	1,049,842	(47,126)												
62	Sales of Goods & Services Summary	(245,000)	(105,419)	(349,000)	(349,000)	(104,000)												
63	Grants & Contracts Summary	(12,200,689)	(9,677,313)	(11,901,022)	(11,259,922)	940,767												
64	Other Operating Revenue Summary	(1,113,148)	(20,292)	(689,418)	(689,418)	423,730												
65	Non Operating Revenues Summary	-	-	-	-	-												
66	Appropriations Summary	(4,750,000)	(3,562,500)	(4,750,000)	(4,750,000)	-												
67	Gifts Summary	-	-	-	-	-												
68	Investment Income Summary	-	-	-	-	-												
69	Other Non Operating Revenues Summary	-	-	-	-	-												
70	Internal Distributions	-	-	-	-	-												
71	Total Revenue	(17,211,869)	(12,855,919)	(16,639,598)	(15,998,498)	1,213,371												
72																		
73	Salary & Wages Summary	8,688,851	6,650,008	9,301,817	9,301,817	612,966												
74	Services, Travel, and Supplies	6,471,480	3,991,768	3,895,949	3,895,949	(2,575,531)												
75	Util., Repair & Maint., and Rentals	471,903	404,414	234,086	234,086	(237,817)												
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,460,971	954,674	1,235,267	1,235,267	(225,704)												
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	350,000	2,945	25,000	25,000	(325,000)												
78	Total Expenses Before Transfers	17,443,205	12,003,808	14,692,119	14,692,119	(2,751,086)												
79																		
80	Internal Allocations & Sales Summary	1,912,001	12,204	1,982,875	1,982,875	70,874												
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
82	Debt Service Grouping	239,791	-	239,791	239,791	-												
83	Transfers To/From Operations Grouping	100,000	2,312,261	224,301	224,301	124,301												
84	Total Funding Transfers	2,251,792	2,324,465	2,446,967	2,446,967	195,175												
85																		
86	Total Expenses After Transfers	19,694,997	14,328,274	17,139,086	17,139,086	(2,555,911)												
87	B20 - Designated Operating Statement of Activities Net Result	2,483,128	1,472,355	499,488	1,140,588	(1,342,540)												
88																		
89	B30 - Restr Expendable Operating																	
90	Tuition & Educational Fees Net Summary	-	9,096	24,200	24,200	24,200												
91	Sales of Goods & Services Summary	-	-	-	-	-												
92	Grants & Contracts Summary	-	-	-	-	-												
93	Other Operating Revenue Summary	-	-	-	-	-												
94	Non Operating Revenues Summary	-	-	-	-	-												
95	Appropriations Summary	-	-	-	-	-												
96	Gifts Summary	(67,340)	(208,763)	(423,575)	(423,575)	(356,235)												
97	Investment Income Summary	-	-	-	-	-												
98	Other Non Operating Revenues Summary	-	-	-	-	-												
99	Internal Distributions	-	-	-	-	-												
100	Total Revenue	(67,340)	(199,667)	(399,375)	(399,375)	(332,035)												
101																		
102	Total Revenue After Transfers	(67,340)	(199,667)	(399,375)	(399,375)	(332,035)												
103	Salary & Wages Summary	41,440	170,704	157,925	157,925	116,485												
104	Services, Travel, and Supplies	18,700	15,300	199,700	199,700	181,000												
105	Util., Repair & Maint., and Rentals	-	-	-	-	-												
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,200	72,200	41,750	41,750	34,550												
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-												
108	Total Expenses Before Transfers	67,340	258,204	399,375	399,375	332,035												
109																		
110	Internal Allocations & Sales Summary	-	699	-	-	-												
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
112	Debt Service Grouping	-	-	-	-	-												
113	Transfers To/From Operations Grouping	-	-	-	-	-												
114	Total Funding Transfers	-	699	-	-	-												
115																		
116	Total Expenses After Transfers	67,340	258,903	399,375	399,375	332,035												
117	B30 - Restr Expendable Operating Statement of Activities Net Result	0	59,236	0	0	-												
118																		



**UW Operating Budget
Board of Trustees**

B7000 - Research & Economic Development Division

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		FY2026	FY2027	Variance		
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(21,415,931)	(20,546,777)	(38,163,889)	(38,163,889)	(16,747,959)
150	Total Expenses	21,415,931	54,206,791	38,163,889	38,163,889	16,747,959
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	33,660,013	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	15,167	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	15,167	-	-	-



**UW Operating Budget
Board of Trustees**

10502 - Center of Innovation for Flow through Porous Media

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
60	B20 - Designated Operating																	
61	Tuition & Educational Fees Net Summary	-	-	-	-	-												
62	Sales of Goods & Services Summary	-	-	-	-	-												
63	Grants & Contracts Summary	(527,851)	(183,234)	(130,184)	(130,184)	397,667												
64	Other Operating Revenue Summary	-	-	-	-	-												
65	Non Operating Revenues Summary	-	-	-	-	-												
66	Appropriations Summary	-	-	-	-	-												
67	Gifts Summary	-	-	-	-	-												
68	Investment Income Summary	-	-	-	-	-												
69	Other Non Operating Revenues Summary	-	-	-	-	-												
70	Internal Distributions	-	-	-	-	-												
71	Total Revenue	(527,851)	(183,234)	(130,184)	(130,184)	397,667												
72																		
73	Salary & Wages Summary	278,119	110,096	187,698	187,698	(90,421)												
74	Services, Travel, and Supplies	69,232	163,509	17,684	17,684	(51,548)												
75	Util., Repair & Maint., and Rentals	75,000	88,690	50,000	50,000	(25,000)												
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	100,000	70,050	34,500	34,500	(65,500)												
77	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
78	Total Expenses Before Transfers	522,351	432,345	289,882	289,882	(232,469)												
79																		
80	Internal Allocations & Sales Summary	5,500	(719)	(186,198)	(186,198)	(191,698)												
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
82	Debt Service Grouping	-	-	-	-	-												
83	Transfers To/From Operations Grouping	-	297,310	26,500	26,500	26,500												
84	Total Funding Transfers	5,500	296,591	(159,698)	(159,698)	(165,198)												
85																		
86	Total Expenses After Transfers	527,851	728,936	130,184	130,184	(397,667)												
87	B20 - Designated Operating Statement of Activities Net Result	0	545,702	(0)	(0)	(0)												
88																		
89	B30 - Restr Expendable Operating																	
90	Tuition & Educational Fees Net Summary	-	-	-	-	-												
91	Sales of Goods & Services Summary	-	-	-	-	-												
92	Grants & Contracts Summary	-	-	-	-	-												
93	Other Operating Revenue Summary	-	-	-	-	-												
94	Non Operating Revenues Summary	-	-	-	-	-												
95	Appropriations Summary	-	-	-	-	-												
96	Gifts Summary	-	(103,168)	-	-	-												
97	Investment Income Summary	-	-	-	-	-												
98	Other Non Operating Revenues Summary	-	-	-	-	-												
99	Internal Distributions	-	-	-	-	-												
100	Total Revenue	-	(103,168)	-	-	-												
101																		
102	Total Revenue After Transfers	-	(103,168)	-	-	-												
103	Salary & Wages Summary	-	100,000	-	-	-												
104	Services, Travel, and Supplies	-	-	-	-	-												
105	Util., Repair & Maint., and Rentals	-	-	-	-	-												
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	71,905	-	-	-												
107	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
108	Total Expenses Before Transfers	-	171,905	-	-	-												
109																		
110	Internal Allocations & Sales Summary	-	-	-	-	-												
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
112	Debt Service Grouping	-	-	-	-	-												
113	Transfers To/From Operations Grouping	-	-	-	-	-												
114	Total Funding Transfers	-	-	-	-	-												
115																		
116	Total Expenses After Transfers	-	171,905	-	-	-												
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	68,737	-	-	-												
118																		



**UW Operating Budget
Board of Trustees**

10502 - Center of Innovation for Flow through Porous Media

A		B	C	D	E	F
		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	(7,490,761)	(5,325,971)	(20,426,262)	(20,426,262)	(12,935,501)
150	Total Expenses	7,490,761	35,989,833	20,426,262	20,426,262	12,935,501
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	0	30,663,861	(0)	(0)	(0)
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

**UW Operating Budget
Board of Trustees**
B8000 - General Counsel Division

	A	B	C	D	E	F												
	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2026</th> <th colspan="2">FY2027</th> <th>Variance</th> </tr> <tr> <th></th> <th>Budget Amount</th> <th>Actuals through March 2026</th> <th>President's Review Version Budget Amount</th> <th>Board of Trustee's Review Version Budget Amount</th> <th>Board of Trustee's Review Version FY26 to FY27 Budgets</th> </tr> </thead> </table>							FY2026		FY2027		Variance		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
	FY2026		FY2027		Variance													
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets													
1	Summary Level Natural Accounts by Fund Class																	
2	Total Fund Class																	
3	Tuition & Educational Fees Net Summary	(59,925)	(35,633)	(44,200)	(44,200)	15,725												
4	Sales of Goods & Services Summary	-	-	-	-	-												
5	Grants & Contracts Summary	-	-	-	-	-												
6	Other Operating Revenue Summary	(2,000)	(280)	-	-	2,000												
7	Non Operating Revenues Summary	-	-	-	-	-												
8	Appropriations Summary	-	-	-	-	-												
9	Gifts Summary	-	(91,416)	-	-	-												
10	Investment Income Summary	-	-	-	-	-												
11	Other Non Operating Revenues Summary	-	-	-	-	-												
12	Internal Distributions	-	-	(159,320)	(159,320)	(159,320)												
13	Total Revenue	(61,925)	(127,328)	(203,520)	(203,520)	(141,595)												
14																		
15	Salary & Wages Summary	2,191,379	1,670,607	2,311,435	2,311,435	120,056												
16	Services, Travel, and Supplies	6,180,631	5,280,193	6,331,836	6,331,836	151,205												
17	Util., Repair & Maint., and Rentals	-	-	-	-	-												
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	239,939	(212,962)	217,019	217,019	(22,920)												
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
20	Total Expenses Before Transfers	8,611,949	6,737,838	8,860,290	8,860,290	248,341												
21																		
22	Internal Allocations & Sales Summary	(562,673)	(715,718)	(848,029)	(848,029)	(285,356)												
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
24	Debt Service Grouping	-	-	-	-	-												
25	Transfers To/From Operations Grouping	-	-	-	-	-												
26	Total Funding Transfers	(562,673)	(715,718)	(848,029)	(848,029)	(285,356)												
27																		
28	Total Expenses After Transfers	8,049,276	6,022,120	8,012,261	8,012,261	(37,016)												
29	Total Fund Class Statement of Activities Net Result	7,987,351	5,894,791	7,808,741	7,808,741	(178,611)												
30																		
31	FC105 - Unrestricted Operating																	
32	Tuition & Educational Fees Net Summary	-	-	-	-	-												
33	Sales of Goods & Services Summary	-	-	-	-	-												
34	Grants & Contracts Summary	-	-	-	-	-												
35	Other Operating Revenue Summary	(2,000)	(280)	-	-	2,000												
36	Non Operating Revenues Summary	-	-	-	-	-												
37	Appropriations Summary	-	-	-	-	-												
38	Gifts Summary	-	-	-	-	-												
39	Investment Income Summary	-	-	-	-	-												
40	Other Non Operating Revenues Summary	-	-	-	-	-												
41	Internal Distributions	-	-	(159,320)	(159,320)	(159,320)												
42	Total Revenue	(2,000)	(280)	(159,320)	(159,320)	(157,320)												
43																		
44	Salary & Wages Summary	2,132,185	1,648,208	2,260,135	2,260,135	127,950												
45	Services, Travel, and Supplies	6,130,631	5,254,400	6,223,636	6,223,636	93,005												
46	Util., Repair & Maint., and Rentals	-	-	-	-	-												
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	239,939	(212,962)	217,019	217,019	(22,920)												
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	-	-	-	-												
49	Total Expenses Before Transfers	8,502,755	6,689,646	8,700,790	8,700,790	198,035												
50																		
51	Internal Allocations & Sales Summary	(563,404)	(716,560)	(848,029)	(848,029)	(284,625)												
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-												
53	Debt Service Grouping	-	-	-	-	-												
54	Transfers To/From Operations Grouping	-	-	-	-	-												
55	Total Funding Transfers	(563,404)	(716,560)	(848,029)	(848,029)	(284,625)												
56																		
57	Total Expenses After Transfers	7,939,352	5,973,085	7,852,761	7,852,761	(86,591)												
58	FC105 - Unrestricted Operating Statement of Activities Net Result	7,937,352	5,972,805	7,693,441	7,693,441	(243,911)												
59																		


**UW Operating Budget
Board of Trustees**
B8000 - General Counsel Division

		FY2026		FY2027		Variance
1 Summary Level Natural Accounts by Fund Class		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	(59,925)	(35,633)	(44,200)	(44,200)	15,725
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	(91,416)	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	(59,925)	(127,048)	(44,200)	(44,200)	15,725
72						
73	Salary & Wages Summary	59,194	22,399	51,300	51,300	(7,894)
74	Services, Travel, and Supplies	50,000	25,793	108,200	108,200	58,200
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	109,194	48,192	159,500	159,500	50,306
79						
80	Internal Allocations & Sales Summary	731	842	-	-	(731)
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	-	-	-
84	Total Funding Transfers	731	842	-	-	(731)
85						
86	Total Expenses After Transfers	109,925	49,034	159,500	159,500	49,575
87	B20 - Designated Operating Statement of Activities Net Result	50,000	(78,014)	115,300	115,300	65,300
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	-	-	-	-	-
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	-	-	-	-	-
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	-	-	-	-	-
101						
102	Total Revenue After Transfers	-	-	-	-	-
103	Salary & Wages Summary	-	-	-	-	-
104	Services, Travel, and Supplies	-	-	-	-	-
105	Util., Repair & Maint., and Rentals	-	-	-	-	-
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	-	-	-	-	-
109						
110	Internal Allocations & Sales Summary	-	-	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	-	-	-	-	-
114	Total Funding Transfers	-	-	-	-	-
115						
116	Total Expenses After Transfers	-	-	-	-	-
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	-	-	-	-
118						

**UW Operating Budget
Board of Trustees**
B8000 - General Counsel Division

		FY2026		FY2027		Variance
		Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets
1	Summary Level Natural Accounts by Fund Class					
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	-	-	-	-	-
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	-	-	-	-	-
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	-	-	-	-	-
143	Total Funding Transfers	-	-	-	-	-
144						
145	Total Expenses After Transfers	-	-	-	-	-
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	-	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

**UW Operating Budget
Board of Trustees**
B9000 - Intercollegiate Athletics Division

	A	B	C	D	E	F
	<div style="display: flex; justify-content: space-between;"> <div style="width: 35%;">  UNIVERSITY OF WYOMING </div> <div style="width: 30%; text-align: center;"> UW Operating Budget Board of Trustees </div> <div style="width: 30%; text-align: center;"> B9000 - Intercollegiate Athletics Division </div> </div>					
		FY2026		FY2027		Variance
			Actuals through	President's	Board of Trustee's	Board of Trustee's
1	Summary Level Natural Accounts by Fund Class	Budget Amount	March 2026	Review Version	Review Version	Review Version
2	Total Fund Class			Budget Amount	Budget Amount	FY26 to FY27
						Budgets
3	Tuition & Educational Fees Net Summary	3,938,115	2,694,900	3,130,716	3,130,716	(807,399)
4	Sales of Goods & Services Summary	(19,052,500)	(10,744,616)	(19,576,500)	(19,576,500)	(524,000)
5	Grants & Contracts Summary	-	-	-	-	-
6	Other Operating Revenue Summary	(595,000)	(933,955)	(435,000)	(435,000)	160,000
7	Non Operating Revenues Summary	-	-	-	-	-
8	Appropriations Summary	(5,100,000)	(2,208,954)	(8,200,000)	(8,200,000)	(3,100,000)
9	Gifts Summary	(2,945,238)	(1,999,823)	(2,049,737)	(2,049,737)	895,501
10	Investment Income Summary	-	-	-	-	-
11	Other Non Operating Revenues Summary	-	-	-	-	-
12	Internal Distributions	-	-	(222,616)	(222,616)	(222,616)
13	Total Revenue	(23,754,623)	(13,192,449)	(27,353,137)	(27,353,137)	(3,598,514)
14						
15	Salary & Wages Summary	21,444,492	15,931,910	21,453,933	21,453,933	9,441
16	Services, Travel, and Supplies	12,760,017	12,699,607	15,081,693	15,081,693	2,321,676
17	Util., Repair & Maint., and Rentals	368,200	298,283	282,700	282,700	(85,500)
18	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,188,722	2,769,010	3,544,900	3,544,900	1,356,178
19	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	216	-	-	-
20	Total Expenses Before Transfers	36,761,431	31,699,026	40,363,226	40,363,226	3,601,795
21						
22	Internal Allocations & Sales Summary	(1,375,850)	1,744,614	1,468,250	1,468,250	2,844,100
23	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
24	Debt Service Grouping	-	-	-	-	-
25	Transfers To/From Operations Grouping	(500,000)	(216,707)	(2,570,000)	(2,570,000)	(2,070,000)
26	Total Funding Transfers	(1,875,850)	1,527,907	(1,101,750)	(1,101,750)	774,100
27						
28	Total Expenses After Transfers	34,885,581	33,226,933	39,261,476	39,261,476	4,375,895
29	Total Fund Class Statement of Activities Net Result	11,130,958	20,034,484	11,908,339	11,908,339	777,381
30						
31	FC105 - Unrestricted Operating					
32	Tuition & Educational Fees Net Summary	2,265,877	1,744,600	920,979	920,979	(1,344,898)
33	Sales of Goods & Services Summary	(19,052,500)	(10,744,616)	(19,576,500)	(19,576,500)	(524,000)
34	Grants & Contracts Summary	-	-	-	-	-
35	Other Operating Revenue Summary	(595,000)	(933,955)	(435,000)	(435,000)	160,000
36	Non Operating Revenues Summary	-	-	-	-	-
37	Appropriations Summary	(5,100,000)	(2,208,954)	(8,200,000)	(8,200,000)	(3,100,000)
38	Gifts Summary	-	(748,067)	(840,000)	(840,000)	(840,000)
39	Investment Income Summary	-	-	-	-	-
40	Other Non Operating Revenues Summary	-	-	-	-	-
41	Internal Distributions	-	-	(222,616)	(222,616)	(222,616)
42	Total Revenue	(22,481,623)	(12,890,993)	(28,353,137)	(28,353,137)	(5,871,514)
43						
44	Salary & Wages Summary	21,444,492	15,906,910	21,453,933	21,453,933	9,441
45	Services, Travel, and Supplies	12,667,017	12,424,117	11,784,443	11,784,443	(882,574)
46	Util., Repair & Maint., and Rentals	288,200	298,283	282,700	282,700	(5,500)
47	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,188,722	2,767,097	3,544,900	3,544,900	1,356,178
48	Cap. Exp., Discout. Op., and Other Non-op. Exp.	-	216	-	-	-
49	Total Expenses Before Transfers	36,588,431	31,396,623	37,065,976	37,065,976	477,545
50						
51	Internal Allocations & Sales Summary	(1,375,850)	1,731,950	1,468,250	1,468,250	2,844,100
52	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
53	Debt Service Grouping	-	-	-	-	-
54	Transfers To/From Operations Grouping	(1,600,000)	225,813	727,250	727,250	2,327,250
55	Total Funding Transfers	(2,975,850)	1,957,763	2,195,500	2,195,500	5,171,350
56						
57	Total Expenses After Transfers	33,612,581	33,354,386	39,261,476	39,261,476	5,648,895
58	FC105 - Unrestricted Operating Statement of Activities Net Result	11,130,958	20,463,393	10,908,339	10,908,339	(222,619)
59						



**UW Operating Budget
Board of Trustees**

B9000 - Intercollegiate Athletics Division

	A	B	C	D	E	F
	FY2026		FY2027		Variance	
	Budget Amount	Actuals through March 2026	President's Review Version Budget Amount	Board of Trustee's Review Version Budget Amount	Board of Trustee's Review Version FY26 to FY27 Budgets	
1	Summary Level Natural Accounts by Fund Class					
60	B20 - Designated Operating					
61	Tuition & Educational Fees Net Summary	-	-	1,000,000	1,000,000	1,000,000
62	Sales of Goods & Services Summary	-	-	-	-	-
63	Grants & Contracts Summary	-	-	-	-	-
64	Other Operating Revenue Summary	-	-	-	-	-
65	Non Operating Revenues Summary	-	-	-	-	-
66	Appropriations Summary	-	-	-	-	-
67	Gifts Summary	-	-	-	-	-
68	Investment Income Summary	-	-	-	-	-
69	Other Non Operating Revenues Summary	-	-	-	-	-
70	Internal Distributions	-	-	-	-	-
71	Total Revenue	-	-	1,000,000	1,000,000	1,000,000
72						
73	Salary & Wages Summary	-	-	-	-	-
74	Services, Travel, and Supplies	-	-	3,297,250	3,297,250	3,297,250
75	Util., Repair & Maint., and Rentals	-	-	-	-	-
76	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
77	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
78	Total Expenses Before Transfers	-	-	3,297,250	3,297,250	3,297,250
79						
80	Internal Allocations & Sales Summary	-	-	-	-	-
81	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
82	Debt Service Grouping	-	-	-	-	-
83	Transfers To/From Operations Grouping	-	-	(3,297,250)	(3,297,250)	(3,297,250)
84	Total Funding Transfers	-	-	(3,297,250)	(3,297,250)	(3,297,250)
85						
86	Total Expenses After Transfers	-	-	-	-	-
87	B20 - Designated Operating Statement of Activities Net Result	-	-	1,000,000	1,000,000	1,000,000
88						
89	B30 - Restr Expendable Operating					
90	Tuition & Educational Fees Net Summary	1,672,238	950,300	1,209,737	1,209,737	(462,501)
91	Sales of Goods & Services Summary	-	-	-	-	-
92	Grants & Contracts Summary	-	-	-	-	-
93	Other Operating Revenue Summary	-	-	-	-	-
94	Non Operating Revenues Summary	-	-	-	-	-
95	Appropriations Summary	-	-	-	-	-
96	Gifts Summary	(1,945,238)	(1,251,756)	(1,209,737)	(1,209,737)	735,501
97	Investment Income Summary	-	-	-	-	-
98	Other Non Operating Revenues Summary	-	-	-	-	-
99	Internal Distributions	-	-	-	-	-
100	Total Revenue	(273,000)	(301,456)	-	-	273,000
101						
102	Total Revenue After Transfers	(273,000)	(301,456)	-	-	273,000
103	Salary & Wages Summary	-	25,000	-	-	-
104	Services, Travel, and Supplies	93,000	275,490	-	-	(93,000)
105	Util., Repair & Maint., and Rentals	80,000	-	-	-	(80,000)
106	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	1,913	-	-	-
107	Cap. Exp., Discnt. Op., and Other Non-op. Exp.	-	-	-	-	-
108	Total Expenses Before Transfers	173,000	302,403	-	-	(173,000)
109						
110	Internal Allocations & Sales Summary	-	12,664	-	-	-
111	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
112	Debt Service Grouping	-	-	-	-	-
113	Transfers To/From Operations Grouping	100,000	-	-	-	(100,000)
114	Total Funding Transfers	100,000	12,664	-	-	(100,000)
115						
116	Total Expenses After Transfers	273,000	315,067	-	-	(273,000)
117	B30 - Restr Expendable Operating Statement of Activities Net Result	-	13,610	-	-	-
118						



**UW Operating Budget
Board of Trustees**

B9000 - Intercollegiate Athletics Division

A		B	C	D	E	F
1 Summary Level Natural Accounts by Fund Class		FY2026 Budget Amount	FY2026 Actuals through March 2026	FY2027 President's Review Version Budget Amount	FY2027 Board of Trustee's Review Version Budget Amount	Variance Board of Trustee's Review Version FY26 to FY27 Budgets
119	B35 - Restr Expendable Non Op					
120	Tuition & Educational Fees Net Summary	-	-	-	-	-
121	Sales of Goods & Services Summary	-	-	-	-	-
122	Grants & Contracts Summary	-	-	-	-	-
123	Other Operating Revenue Summary	-	-	-	-	-
124	Non Operating Revenues Summary	-	-	-	-	-
125	Appropriations Summary	-	-	-	-	-
126	Gifts Summary	(1,000,000)	-	-	-	1,000,000
127	Investment Income Summary	-	-	-	-	-
128	Other Non Operating Revenues Summary	-	-	-	-	-
129	Internal Distributions	-	-	-	-	-
130	Total Revenue	(1,000,000)	-	-	-	1,000,000
131						
132	Salary & Wages Summary	-	-	-	-	-
133	Services, Travel, and Supplies	-	-	-	-	-
134	Util., Repair & Maint., and Rentals	-	-	-	-	-
135	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	-	-	-	-	-
136	Cap. Exp., Discort. Op., and Other Non-op. Exp.	-	-	-	-	-
137	Total Expenses Before Transfers	-	-	-	-	-
138						
139	Internal Allocations & Sales Summary	-	-	-	-	-
140	Provisions for Replacement & Depreciation Grouping	-	-	-	-	-
141	Debt Service Grouping	-	-	-	-	-
142	Transfers To/From Operations Grouping	1,000,000	(442,520)	-	-	(1,000,000)
143	Total Funding Transfers	1,000,000	(442,520)	-	-	(1,000,000)
144						
145	Total Expenses After Transfers	1,000,000	(442,520)	-	-	(1,000,000)
146	B35 - Restr Expendable Non Op Statement of Activities Net Result	-	(442,520)	-	-	-
147						
148	B40 - Sponsored Projects Restr					
149	Total Revenue	-	-	-	-	-
150	Total Expenses	-	-	-	-	-
151	B40 - Sponsored Projects Restr Statement of Activities Net Result	-	-	-	-	-
152						
153	B45 - Govt Funds Non Project					
154	Total Revenue	-	-	-	-	-
155	Total Expenses	-	-	-	-	-
156	B45 - Govt Funds Non Project Statement of Activities Net Result	-	-	-	-	-

Appendix A - Board of Trustees Version Changes

Page #	Division/Subdivision, Fund Class	Line #	Summary Level Natural Accounts	Change in Budget	Description of Change
A0000 - University of Wyoming (Total Entity)					
3	A0000 - University of Wyoming (Total Entity)	5	Grants & Contracts Summary	\$641,100.00	Reduced Indirect Cost Revenue based on forecasted revenue projections
3	A0000 - University of Wyoming (Total Entity)	22	Internal Allocations & Sales Summary	(\$6,039,468.00)	Move debt service from an internal transfer line that was previously used to move funds between fund classes to the debt service grouping
3	A0000 - University of Wyoming (Total Entity)	24	Debt Service Grouping	\$6,039,468.00	Move debt service from an internal transfer line that was previously used to move funds between fund classes to the debt service grouping
3	A0000 - University of Wyoming (Total Entity)	51	Internal Allocations & Sales Summary	(\$6,039,468.00)	Move debt service from an internal transfer line that was previously used to move funds between fund classes to the debt service grouping
3	A0000 - University of Wyoming (Total Entity)	53	Debt Service Grouping	\$6,039,468.00	Move debt service from an internal transfer line that was previously used to move funds between fund classes to the debt service grouping
4	A0000 - University of Wyoming (Total Entity)	63	Grants & Contracts Summary	\$641,100.00	Reduced Indirect Cost Revenue based on forecasted revenue projections
6	B0000 - General University Operations Division	22	Internal Allocations & Sales Summary	(\$6,039,468.00)	Move debt service from an internal transfer line that was previously used to move funds between fund classes to the debt service grouping
6	B0000 - General University Operations Division	24	Debt Service Grouping	\$6,039,468.00	Move debt service from an internal transfer line that was previously used to move funds between fund classes to the debt service grouping
6	B0000 - General University Operations Division	51	Internal Allocations & Sales Summary	(\$6,039,468.00)	Move debt service from an internal transfer line that was previously used to move funds between fund classes to the debt service grouping
6	B0000 - General University Operations Division	53	Debt Service Grouping	\$6,039,468.00	Move debt service from an internal transfer line that was previously used to move funds between fund classes to the debt service grouping
6	B0000 - General University Operations Division	12	Internal Distributions	(\$8,735.00)	Added Internal Budget Reduction Allocation per BOT motion in May
6	B0000 - General University Operations Division	41	Internal Distributions	(\$8,735.00)	Added Internal Budget Reduction Allocation per BOT motion in May
6	B0000 - General University Operations Division	12	Internal Distributions	\$8,563,047.00	Removed Internal Budget Reduction Allocation per Budget Committee motion on May 3
6	B0000 - General University Operations Division	41	Internal Distributions	\$8,563,047.00	Removed Internal Budget Reduction Allocation per Budget Committee motion on May 3
15	00021 - Internal Audit	12	Internal Distributions	\$8,735.00	Removed Internal Budget Reduction Allocation per BOT motion in May
15	00021 - Internal Audit	41	Internal Distributions	\$8,735.00	Removed Internal Budget Reduction Allocation per BOT motion in May
18	B1000 - Academic Affairs Division	12	Internal Distributions	(\$8,563,047.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
18	B1000 - Academic Affairs Division	41	Internal Distributions	(\$8,563,047.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
21	C1000 - Provost Subdivision	12	Internal Distributions	(\$140,414.00)	Added \$140,414 to Internal Budget Reduction per agreement between Provost and A&S to cover previously promised positions to the College
21	C1000 - Provost Subdivision	41	Internal Distributions	(\$140,414.00)	Added \$140,414 to Internal Budget Reduction per agreement between Provost and A&S to cover previously promised positions to the College
21	C1000 - Provost Subdivision	12	Internal Distributions	(\$331,840.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
21	C1000 - Provost Subdivision	41	Internal Distributions	(\$331,840.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
24	C1030 - Honors College Subdivision	12	Internal Distributions	(\$12,292.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
24	C1030 - Honors College Subdivision	41	Internal Distributions	(\$12,292.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
27	C1040 - Haub School of Environment & Natural Resources Subdivision	12	Internal Distributions	(\$195,534.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
27	C1040 - Haub School of Environment & Natural Resources Subdivision	41	Internal Distributions	(\$195,534.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
30	C1060 - School of Computing Subdivision	12	Internal Distributions	(\$790,971.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
30	C1060 - School of Computing Subdivision	41	Internal Distributions	(\$790,971.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
33	C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision	12	Internal Distributions	(\$854,846.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
33	C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision	41	Internal Distributions	(\$854,846.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
36	C1300 - College of Arts & Sciences Subdivision	12	Internal Distributions	\$140,414.00	Removed \$140,414 to Internal Budget Reduction per agreement between Provost and A&S to cover previously promised positions to the College
36	C1300 - College of Arts & Sciences Subdivision	41	Internal Distributions	\$140,414.00	Removed \$140,414 to Internal Budget Reduction per agreement between Provost and A&S to cover previously promised positions to the College
36	C1300 - College of Arts & Sciences Subdivision	12	Internal Distributions	(\$447,573.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
36	C1300 - College of Arts & Sciences Subdivision	41	Internal Distributions	(\$447,573.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
39	C1400 - College of Business Subdivision	12	Internal Distributions	(\$146,041.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
39	C1400 - College of Business Subdivision	41	Internal Distributions	(\$146,041.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
42	C1500 - College of Education Subdivision	12	Internal Distributions	(\$711,412.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
42	C1500 - College of Education Subdivision	41	Internal Distributions	(\$711,412.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
45	C1600 - College of Engineering & Physical Sciences Subdivision	12	Internal Distributions	(\$4,050,692.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
45	C1600 - College of Engineering & Physical Sciences Subdivision	41	Internal Distributions	(\$4,050,692.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
48	C1700 - College of Health Sciences Subdivision	12	Internal Distributions	(\$990,715.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
48	C1700 - College of Health Sciences Subdivision	41	Internal Distributions	(\$990,715.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
51	C1800 - College of Law Subdivision	12	Internal Distributions	(\$3,520.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
51	C1800 - College of Law Subdivision	41	Internal Distributions	(\$3,520.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
54	C1900 - University Libraries Subdivision	12	Internal Distributions	(\$27,611.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
54	C1900 - University Libraries Subdivision	41	Internal Distributions	(\$27,611.00)	Added Internal Budget Reduction Allocation per Budget Committee motion on May 3
78	B7000 - Research & Economic Development Division	5	Grants & Contracts Summary	\$641,100.00	Reduced Indirect Cost Revenue based on forecasted revenue projections
79	B7000 - Research & Economic Development Division	63	Grants & Contracts Summary	\$641,100.00	Reduced Indirect Cost Revenue based on forecasted revenue projections

	A	B	D	E	F
			FY27 Working Budget vs. Forecasted Fund Balance	Percentage Calculation	Calculated Proportion based on Percentage Share
3	Row Labels	Sum of Prior Balance			
4	Academic Affairs Division	\$ (22,325,273)	(\$12,122,019)	\$8,563,047	\$8,563,047
5	College of Agriculture, Life Sciences & Natural Resources Subdivision	\$ (3,751,709)	(\$1,210,137)	10.0%	\$854,846
6	College of Arts & Sciences Subdivision	\$ (1,516,337)	(\$633,593)	5.2%	\$447,573
7	College of Business Subdivision	\$ (342,772)	(\$206,739)	1.7%	\$146,041
8	College of Education Subdivision	\$ (1,109,154)	(\$1,007,089)	8.3%	\$711,412
9	College of Engineering & Physical Sciences Subdivision	\$ (4,763,454)	(\$5,734,241)	47.3%	\$4,050,692
10	College of Health Sciences Subdivision	\$ (2,091,071)	(\$1,402,475)	11.6%	\$990,715
11	College of Law Subdivision	\$ (8,892)	(\$4,983)	0.0%	\$3,520
12	Haub School of Environment & Natural Resources Subdivision	\$ (211,468)	(\$276,802)	2.3%	\$195,534
13	Honors College Subdivision	\$ 2,481	(\$17,401)	0.1%	\$12,292
14	Provost Subdivision	\$ (7,125,435)	(\$469,760)	3.9%	\$331,840
15	University Libraries Subdivision	\$ (147,956)	(\$39,087)	0.3%	\$27,611
16	School of Computing Subdivision	\$ (1,259,506)	(\$1,119,714)	9.2%	\$790,971