

2009 UW Supplemental Budget
Final Results

Items	Amount	Comment
<u>Matching funds</u>		
Endowments	\$9.6M	\$4M in new funding; \$5.6M reallocated from the SER facility match below
Athletics	\$3.0M	Reallocated from the SER facility match below
<u>Academic facilities</u>		
- SER facility match	(\$10.0M)	Approx \$10M has already been matched with private gifts; Planning is proceeding for a \$20M facility
- Classrooms/labs match	(\$1.4M)	Reallocated to purchase the South lot for parking and transportation operations; Approximately \$2.6M remains uncommitted for the classroom/lab academic facilities matching funds
<u>Operating funds</u>		
Brucellosis consortium	\$0.1M	In the block grant, but designated as a practical matter to begin the consortium for brucellosis vaccine development and testing
Restoration of UW block grant funds used to match Clean Coal Task Force research (AML fund swap)	\$1.4M	Reallocated from the SER facility match above
Restoration of the NCAR A&E funds authorized by the Board of Trustees last fall	\$3.5M	Reallocated from a 2007 appropriation to the Wyoming Business Council for NCAR
<u>Capital facilities</u>		
Wyoming State Vet Lab construction	Included within the total funding for the joint state/WSVL project to be administered by the State Construction Mgmt Division (\$88.6M total budget)	

Fine and Performing Arts – Level III design	\$2.7M	This funding will be used to design the Visual Arts facility
Parking & transportation; Purchase of the south lot	\$1.4M	Reallocated from the Academic facilities classroom/lab facilities matching funds
<u>AML funds</u>		
GE & UW HPG-ATC	\$30M	\$20M in AML funds authorized in 2008
CO2 sequestration and capture – Moxa Arch project	\$8M	UW has received approx \$2M in federal funds to pursue this project
School of Energy Resources – uranium research center	\$1.5M	Resulted from the 2008 legislatively required study to plan a center
Reclamation Ecology – WRRC in College of Agriculture (operations)	\$0.5M	Funding to operate the newly created Center
Reclamation Ecology – WRRC in College of Agriculture (endowment)	\$1.5M	Seed funding to establish an endowment for the WRRC
Clean Coal Research	\$10.6M	This funding is awarded by the statutorily created Clean Coal Task Force; UW administers these grants as a service to CCTF since the CCTF consists of the members of the UW Energy Resources Council
<u>Other</u>		
Excellence in higher education endowment	\$2.65M	Appropriated to the reserve account managed by the State Treasurer; Ensures that there will be sufficient funds to sustain obligations on faculty funded by the endowment