UW Board of Trustees Budget Committee Open Session Agenda January 24, 2024, at 1:30 pm – 3:30 pm

Closed Session: If necessary, a separate agenda and materials for the Closed Session will be provided.

Agenda	Description	Page #
#		
1.	Update on all crucial Budget issues. Update on ARPA funding received and	
	expended or plans for expenditure. No surprises. Remains as agenda item.	
	a) Information: Update and presentation on ARPA and WIP funding received and	2
	expended or plans for expenditure.	
	b) Information: Update on Institutional Marketing – Use of new marketing funds	31
2.	Status of Housing debt and status of satisfaction of Bond Debt requirements	32
	(Timing of use of funds, construction timeline, architect schedule for compliance,	
	etc.). Remains as agenda item until project completed.	
3.	Discussion: State Supplemental Budget Requests status update. Materials to be	
	provided at the meeting, pending the posting of materials on the LSO website.	
4.	Consideration and Action: UW Student Fee Book approval for the coming	34
	academic year, to include comparison of peer institutions cost of attendance.	
_	Full Board Agenda Item	
5.	Consideration and Action: Financial Aid Plan (per UW Regulation 7-11) -	44
	Recommended changes to the university's scholarship and financial aid program.	
	Full Board Agenda Item	4.5
6.	Discussion: Upcoming Fiscal Year (FY2025) Operating Budget Assumptions.	45
	Full Board Agenda Item	
7.	Consideration and Action: College of Agriculture, Life Sciences and Natural	47
	Resources – Replenishment of College Reserve	
8.	Consideration and Action: Athletic Projects unbudgeted expenses (UW	48
	Regulation 7-1)	
9.	Information: Six-month Budget v. Actual of Annual Operating Budget (7/1/23 to	49
,	12/31/23). Full Board Agenda Item	.,
	a) FY24 Budget vs. Actual Q2 Unrestricted Operating & Designated Operating	50
	b) FY24 Budget vs. Actual Q2 Restricted Expendable Operating & Restricted	89
	Expendable Non-Operating	
10.	Any other topics	

1	A	В	C		D	F		F	G		Н
1	Research &	_	Develonme	nt	J			•	<u> </u>		
2	wyoming	innovation	Partnershi	p				T	T		
4	WIP- Phase I	Start Date	End Date		Budget	Actua	al	Encumbered	Budget Remain	ning	% Spent
5	Consortial Infrastructure	11/19/21	06/30/24	Ś	692,000		,636			,364	80%
6	Consortial Infrastructure Total		33,33, = 1	\$	692,000		,636	Ś -		,364	
7	Entrepreneurship			7	032,000	7 555	,000	7	250	,,,,,,	
8	Component 1: Center for Entrepreneurship and Innovation	11/19/21	06/30/23	\$	2,391,573	\$ 1,069	162		\$ 1,322	<u>4</u> 11	45%
9	Component 2: Innovation workshops, student projects, business/corporate engagement	11/19/21	06/30/23		1,178,427		,118			,309	53%
10	Component 3: Expansion of Makerspace Availability	11/19/21	06/30/24		1,500,000	\$ 1,136		\$ 715	\$ 363		76%
11	Entrepreneurship Total	11/13/21	00/30/24	\$	5,070,000	\$ 2,834		\$ 715			56%
12	Digital Infrastructure and Technology			7	3,070,000	7 2,03	7-5-	7 713	7 2,234	,031	3070
13	Component 1: Software Development degree(s)	11/19/21	06/30/24	ć	362,000	\$ 127	,747	\$ 53,868	\$ 180	205	50%
14	Component 2: School of Computing	11/19/21	06/30/24		1,150,000			\$ 499		,601	97%
15	Component 3: Wyoming Data Hub	11/19/21				\$ 3,535		'		_	
16	Component 4: FinTech and Blockchain	11/19/21	06/30/24 08/31/23		3,900,000 350,000		,190	\$ 112,050		,760 ,200	94% 46%
17	•	11/19/21	08/31/23	ې د	-			¢ 166.417			
17	Digital Infrastructure and Technology Total			Ş	5,762,000	\$ 4,933	,637	\$ 166,417	\$ 661	,946	89%
18	Tourism and Hospitality	11/10/21	06/20/25	.	2 4 40 000	ć 4 222	477	¢ 64.746	ć 4.045	007	440/
19	*Component 3: Wyoming Outdoor Recreation, Tourism and Hospitality Center (WORTH Center)	11/19/21	06/30/25	\$	3,140,000	\$ 1,232		\$ 61,716			41%
20	Tourism Hospitality Total			\$	3,140,000	\$ 1,232				_	41%
	Total			\$	14,664,000	\$ 9,556	,204	\$ 228,848	\$ 4,878,	.948	67%
22	* Tourism & Hospitality - WORTH Center - the budget represents full funding for 3 years in Phase I										
23	MID Bloom II	GL A D A L	5.15.1.		5 1	A		E	D. J. J. D	• • •	0/ 6
24 25	WIP- Phase II Consortial Infrastruture	Start Date	End Date		Budget	Actua	31	Encumbered	Budget Remain	ning	% Spent
26	Consortial Infrastructure Program - Admin Support	8/1/2023	06/30/24	ć	200,000	\$ 66	5,574		\$ 133	,426	33%
27	Consortial Infrastructure Total	8/1/2023	00/30/24	ر د	200,000		,574 5, 574	\$ -		,426	33%
28	Advanced Manufacturing			7	200,000	7 00	,374	7	7 155	,420	3370
29	Advanced Manufacturing Industry Engagement	8/1/2023	06/30/24	\$	203,157	\$ 54	,866		\$ 147	7,291	27%
	Advanced Manufacturing Total	0,1,2023	00/00/21	\$	203,157		,866	Ś -		,291	27%
31	Digital Infrastructure and Technology			7		7	,	7		,	
32	Software Development	8/1/2023	06/30/24	\$	214,705	\$	-	\$ -	\$ 214	1,705	0%
33	Research & Education	8/25/2023	06/30/24		163,651		3,781	•		,870	24%
در ا			00,00,27				. 000	\$ 97,715		,989	20%
34	Data & Infrastructure	8/25/2023	06/30/24		525,512	\$ 5	,808	7 37,713	7		16%
	Data & Infrastructure Digital Infrastructure and Technology Total				525,512 903,868		,808 , 589	\$ 97,715		,564	10%
34										,564	10%
34 35	Digital Infrastructure and Technology Total			\$ \$		\$ 44			\$ 761	, 564 ,694	0%
34 35 36	Digital Infrastructure and Technology Total Entrepreneurship	8/25/2023	06/30/24	\$ \$ \$	903,868	\$ 4 4		\$ 97,715	\$ 761		
34 35 36 37	Digital Infrastructure and Technology Total Entrepreneurship Makerspace	8/25/2023 08/10/23	06/30/24 06/30/24	\$ \$ \$	903,868 508,694	\$ 44 \$ \$ 38	,589 -	\$ 97,715 \$ -	\$ 761 \$ 508 \$ 834	,694 ,912	0%
34 35 36 37 38	Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy	8/25/2023 08/10/23	06/30/24 06/30/24	\$ \$ \$	903,868 508,694 943,000	\$ 44 \$ \$ 38	- ,088	\$ 97,715 \$ - \$ 70,000	\$ 761 \$ 508 \$ 834	,694 ,912	0% 11%
34 35 36 37 38 39	Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total	8/25/2023 08/10/23	06/30/24 06/30/24	\$ \$ \$ \$	903,868 508,694 943,000	\$ 44 \$ \$ 38 \$ 38	- ,088	\$ 97,715 \$ - \$ 70,000 \$ 70,000	\$ 761 \$ 508 \$ 834 \$ 1,343	,694 ,912	0% 11%
34 35 36 37 38 39 40	Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture Ranch Management & Agricultural Leadership Precision Agriculture	8/25/2023 08/10/23 09/20/23 7/20/2023 7/20/2023	06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$	903,868 508,694 943,000 1,451,694 676,080 349,000	\$ 44 \$ 38 \$ 38 \$ 38	- ,088 2,088 0,670 24	\$ 97,715 \$ - \$ 70,000 \$ 70,000 \$ 23,000	\$ 761 \$ 508 \$ 834 \$ 1,343 \$ 613 \$ 348	,694 ,912 , 606 ,410 ,976	0% 11% 7% 9% 0%
34 35 36 37 38 39 40 41	Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture Ranch Management & Agricultural Leadership Precision Agriculture Controlled Environmental Agriculture Industry (CEA)	8/25/2023 08/10/23 09/20/23 7/20/2023	06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$	903,868 508,694 943,000 1,451,694 676,080 349,000 600,200	\$ 44 \$ 38 \$ 38 \$ 38 \$ 39 \$ 23	- ,088 2,088 0,670 24	\$ 97,715 \$ - \$ 70,000 \$ 70,000 \$ 23,000	\$ 761 \$ 508, \$ 834, \$ 1,343 \$ 613 \$ 348 \$ 577	,694 ,912 , ,606 ,,410 ,,976 ,,170	0% 11% 7% 9% 0% 4%
34 35 36 37 38 39 40 41 42	Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture Ranch Management & Agricultural Leadership Precision Agriculture	8/25/2023 08/10/23 09/20/23 7/20/2023 7/20/2023	06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$	903,868 508,694 943,000 1,451,694 676,080 349,000	\$ 44 \$ 38 \$ 38 \$ 38 \$ 39 \$ 23	- ,088 2,088 0,670 24	\$ 97,715 \$ - \$ 70,000 \$ 70,000 \$ 23,000	\$ 761 \$ 508, \$ 834, \$ 1,343 \$ 613 \$ 348 \$ 577	,694 ,912 , ,606 ,,410 ,,976 ,,170	0% 11% 7% 9% 0%
34 35 36 37 38 39 40 41 42 43 44	Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture Ranch Management & Agricultural Leadership Precision Agriculture Controlled Environmental Agriculture Industry (CEA) Agriculture Total Energy	8/25/2023 08/10/23 09/20/23 7/20/2023 7/20/2023 9/29/2023	06/30/24 06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	903,868 508,694 943,000 1,451,694 676,080 349,000 600,200 1,625,280	\$ 44 \$ 38 \$ 38 \$ 32 \$ 5 \$ 62	-,088 2,088 2,088 2,670 24 2,030 2,724	\$ 97,715 \$ - \$ 70,000 \$ 70,000 \$ 23,000 \$ - \$ 23,000	\$ 761 \$ 508 \$ 834 \$ 1,343 \$ 613 \$ 348 \$ 577 \$ 1,539	694 9912 6,606 8,410 8,976 7,170	0% 11% 7% 9% 0% 4% 5%
34 35 36 37 38 39 40 41 42 43 44 45 46	Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture Ranch Management & Agricultural Leadership Precision Agriculture Controlled Environmental Agriculture Industry (CEA) Agriculture Total Energy Blue Hydrogen	8/25/2023 08/10/23 09/20/23 7/20/2023 7/20/2023	06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	903,868 508,694 943,000 1,451,694 676,080 349,000 600,200 1,625,280	\$ 44 \$ 38 \$ 38 \$ 32 \$ 62 \$ 99	.,589 .,088 .,088 .,0670 .24 .,030 .,724	\$ 97,715 \$ - \$ 70,000 \$ 70,000 \$ 23,000 \$ - \$ 23,000 \$ 26,574	\$ 761 \$ 508 \$ 834 \$ 1,343 \$ 613 \$ 348 \$ 577 \$ 1,539	3,410 3,976 7,170 3,040	0% 11% 7% 9% 0% 4% 5%
34 35 36 37 38 39 40 41 42 43 44 45 46 47	Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture Ranch Management & Agricultural Leadership Precision Agriculture Controlled Environmental Agriculture Industry (CEA) Agriculture Total Energy	8/25/2023 08/10/23 09/20/23 7/20/2023 7/20/2023 9/29/2023	06/30/24 06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	903,868 508,694 943,000 1,451,694 676,080 349,000 600,200 1,625,280	\$ 44 \$ 38 \$ 38 \$ 32 \$ 5 \$ 23 \$ 62 \$ 99	-,088 2,088 2,088 2,670 24 2,030 2,724	\$ 97,715 \$ - \$ 70,000 \$ 70,000 \$ 23,000 \$ - \$ 23,000 \$ 26,574	\$ 761 \$ 508 \$ 834 \$ 1,343 \$ 613 \$ 348 \$ 577 \$ 1,539 \$ 525	694 912 6606 8,410 8,976 7,170 9,556	0% 11% 7% 9% 0% 4% 5%

	А	В	C	D		Е	F	G	Н
1		WIP	- (Component 1	- C	onsortial			
2	WIP 1005365A Jan 2022- June, 2024	Budget		Actual		emaining Balance fore Encumbrance		Encumbrance	nining Balance Encumbrance
3		Original		Expenses through December			% Spent		
4	Total Salary/Fringe	\$ 426,791		\$ 393,422	\$	33,369	92%	\$ -	\$ 33,369
5									
6	Professional Service	\$ -		\$ 825	\$	(825)			\$ (825)
7	Course Sharing Platform	\$ 74,627			\$	74,627			\$ 74,627
8	Other: Advertising/Telephone			\$ 2,277	\$	(2,277)			\$ (2,277)
9	Books, Subscriptions, Media	\$ 5,000			\$	5,000			\$ 5,000
10	Travel			\$ 3,241	\$	(3,241)			\$ (3,241)
11	Materials/Supplies	\$ 10,000		\$ 14,889	\$	(4,889)			\$ (4,889)
12	Maintenance Contracts	\$ -			\$	-			\$ -
13	Total Operating Expenses	\$ 89,627		\$ 21,231	\$	68,396	24%	\$ -	\$ 68,396
14									
15	IC	\$ 175,582		\$ 140,982	\$	34,600	80%	\$ -	\$ 34,600
16									
17	Total Other Expenses	\$ 175,582		\$ 140,982	\$	34,600	80%	\$ -	\$ 34,600
18									
19	Total Expenses	\$ 692,000		\$ 555,636	\$	136,364	80%	\$ -	\$ 136,364
20	Allocated	\$ 692,000							
21	Remaining - to be allocated	\$ (0)							

	А		В	C	D		Е	F	G	Н
1		WII	P - Comp	on	ent 2 - Entre	pr	eneurship- CE	1		
2	WIP 1005365B1 Jan 2022- June, 2023		Budget		Actual		emaining Balance efore Encumbrance		Encumbrance	aining Balance After ncumbrance
3				1	Expenses through December			% Spent		
4	Total Salary/Fringe	\$	744,632		\$ 669,756	\$	74,875	90%		\$ 74,875
5										
6	Professional/Consulting Svc	\$	180,000	_	\$ 74,280	\$	105,720			\$ 105,720
7	Travel	\$	50,000	-	\$ 12,886	\$	37,114			\$ 37,114
8	Materials & Supplies	\$	82,500		\$ 21,198	\$	61,302			\$ 61,302
9	Other Expenses	\$	727,625		\$ 6,591	\$	721,034			\$ 721,034
10										
11	Total Other Expenses	\$	1,040,125		\$ 114,954	\$	925,171	11%	\$ -	\$ 925,171
12										
13	Exempt from IC									
14	Tuition				\$ 9,335	\$	(9,335)			\$ (9,335)
15	Participant Costs				\$ 8,315	\$	(8,315)			\$ (8,315)
16	-									
17	IC	\$	606,816		\$ 266,802	\$	340,014	44%	\$ -	\$ 340,014
18										
19	Total	\$ 2	2,391,573		\$ 1,069,162	\$	1,322,411	45%	\$ -	\$ 1,322,411
20	Allocated	\$	2,391,573							
21	Remaining Balance	\$	0							

	А	В	C		D		E	F	G	Н
1		WIP - C	O	mp	onent 2 -	In	novation			
2	WIP 1005365B1 Jan 2022- June, 2023	Budget			Actual		emaining Balance fore Encumbrance		Encumbrance	ning Balance After umbrance
3					xpenses through December			% Spent		
4	Total Salary/Fringe	\$ 257,513		\$	184,407	\$	73,106	72%		\$ 73,106
5										
6	Professional/Consulting Svc	\$ 190,000		\$	188,778	\$	1,222			\$ 1,222
7	Travel	\$ 52,500		\$	35,171	\$	17,329			\$ 17,329
8	Materials & Supplies - Data	\$ 55,455		\$	29,486	\$	25,969			\$ 25,969
9	Other Expenses	\$ 240,000		\$	1,803	\$	238,197			\$ 238,197
10										
11	Total Other Expenses	\$ 537,955		\$	255,237	\$	282,718	47%	\$ -	\$ 282,718
12										
13	Rent (Exempt from IC)	\$ 112,500		\$	39,995	\$	72,505	36%		\$ 72,505
14										
15	IC	\$ 270,459		\$	149,479	\$	120,980	55%		\$ 120,980
16										
17	Total	\$ 1,178,427		\$	629,118	\$	549,309	53%	\$ -	\$ 549,309
18	Allocated	\$ 1,178,427								
19	Remaining Balance	\$ -								

	А	В	С		D		E	F	G		Н
1	WIP	- Compone	n	t 2	- Entreprer	าеเ	urship- SELMN	V			
2	WIP 1005365B3 Jan 2022- June, 2024	Budget			Actual		emaining Balance fore Encumbrance		Encumbrance	Bal	emaining ance After sumbrance
3		Revised 8/26/2022			enses through December			% Spent			
4	Total Salary/Fringe	\$ 501,102		\$	420,175	\$	80,927	84%		\$	80,927
5											
6	Professional/Consulting Svc	\$ 197,000		\$	101,033	\$	95,967	51%		\$	95,967
7	Travel	\$ 57,000		\$	12,124	\$	44,876	21%		\$	44,876
8	Materials & Supplies	\$ 263,555		\$	237,135	\$	26,420	90%	\$ 533	\$	25,887
9	Other	\$ 0		\$	4,897	\$	(4,897)			\$	(4,897)
10											
11	Total Other Expenses	\$ 517,555		\$	355,189	\$	162,366	69%	\$ 533	\$	161,833
12											
13	Exempt from IC										
14	Equipment and Rental Fees	\$ 0		\$	76,872	\$	(76,872)			\$	(76,872)
15	Tuition	\$ 40,000		\$	18,525	\$	21,475	46%		\$	21,475
16	Vehicles	\$ 75,000				\$	75,000	0%		\$	75,000
17	Participant/Trainee	\$ 20,000				\$	20,000	0%		\$	20,000
18						\$	-				
19	Total Expempt Expenses	\$ 135,000		\$	95,397	\$	39,603	71%	\$ -	\$	39,603
20											
21	F&A	\$ 346,343		\$	265,414	\$	80,929	77%	\$ 181	\$	80,748
22											
23	Total	\$ 1,500,000		\$	1,136,174	\$	363,826	76%	\$ 715	\$	363,111
24	Allocated	\$ 1,500,000									
25	Remaining Balance	\$ (0)									

	А	В	С	D		E	F	G		Н
1	WIP	- Compon	en	t 3 - Softw	ar	e Developme	nt			
		•			Re	emaining Balance			R	emaining
						Before			Ва	lance After
2	WIP 1005365C1 Jan 2022- June, 2024	Budget		Actual		Encumbrance		Encumbrance	En	cumbrance
				Expenses						
				through			٠, ٠			
3		Original		December	١.		% Spent		٠.	
9	Total Salary/Fringe	\$ 216,703		\$ 56,521	\$	160,181	26%	\$ -	\$	160,181
10										
11	Professional/Consulting Svc	\$ 7,745		\$ 33,300	\$	(25,555)		\$ 40,200.00	\$	(65,755)
12	Travel				\$	-			\$	-
13	Materials & Supplies	\$ 27,878		\$ 1,268	\$	26,610			\$	26,610
14	Other	\$ -		\$ 4,244	\$	(4,244)		\$ -	\$	(4,244)
15										
16	Total Other Expenses	\$ 35,623		\$ 38,812	\$	(3,189)	109%	\$ 40,200	\$	(43,389)
17	Exempt from IC									
18	Participant/Trainee Support Costs	\$ 23,884			\$	23,884			\$	23,884
19	Tuition				\$	-			\$	-
20										
21	Total Expempt Expenses	\$ 23,884		\$ -	\$	23,884	0%	\$ -	\$	23,884
22										
23	IC	\$ 85,791		\$ 32,413	\$	53,377	38%	\$ 13,668	\$	39,709
24										
25	Total	\$ 362,000		\$ 127,747	\$	234,254	35%	\$ 53,868	\$	180,386
26	Allocated	\$ 362,000								
27	Remaining Balance	\$ (0)								

	Α	В	С	D	Е	F	G		Н
1		WIP - Con	npo	onent 3 - School of Co	mputing				
2	WIP 1005365C2 Jan 2022- June, 2024	Budget Amount		Actual	Remaining Balance Before Encumbrance		Encumbrance	Bal	emaining ance After cumbrance
3		Original		Expenses through December		% Spent			
4	Total Salary/Fringe	\$ 743,952		\$ 724,988	\$ 18,964	97%		\$	18,964
5 6	Professional/Consulting Svc	\$ 25,542		\$ 24,894	\$ 648			\$	648
7	Advertising/Promotional Expense				\$ -			\$	-
8	Travel	\$ 48,560		\$ 17,043	\$ 31,517		\$ 373	\$	31,145
9	Materials & Supplies	\$ 25,000		\$ 14,263	\$ 10,737			\$	10,737
10	Other	\$ -		\$ 11,629	\$ (11,629)			\$	(11,629)
11									
12	Total Other Expenses	\$ 99,102		\$ 67,829	\$ 31,273	68%	\$ 373	\$	30,900
13									
14	Exempt from IC								
15	Participant/Trainee Support Costs	\$ 4,964			\$ 4,964			\$	4,964
16	Equipment and Rental Fees			\$ 464	\$ (464)			\$	(464)
17	Tuition	\$ 14,568		\$ 47,062	\$ (32,494)			\$	(32,494)
18									
19	Total Exempt Expenses	\$ 19,532		\$ 47,525	\$ (27,993)	243%	\$ -	\$	(27,993)
20									
21	IC	\$ 287,414		\$ 269,558	\$ 17,856	94%	\$ 127	\$	17,729
22									
23	Total	\$ 1,150,000		\$ 1,109,900	\$ 40,099	97%	\$ 499	\$	39,600
24	Allocated	\$ 1,150,000							
25	Remaining Balance	\$ 0							
26									
27	Justification for Budget Revision								

	А		В	C	D)	Е		F		G		Н
1			WIP -	Co	mponer	nt 3 - W	yoData Hul	b					
2	WIP 1005365C3 Jan 2022- June, 2024		Budget		Acti	-	Remaining Ba Before Encumb			Enc	umbrance		nining Balance Encumbrance
3		Revi	sed - 6.3.2022		Expenses Decer	_			% Spent				
5	Total Salary/Fringe	\$	300,135		\$	342,098	\$ (4:	1,963)	114%	\$	-	\$	(41,963)
7	Professional Services: Maintenance Contracts	\$	57,400			194,546		7,146)				\$	(137,146)
8	Other	\$	22,681		\$	3,895	-	8,786		\$	-	\$	18,786
10	Materials & Supplies Travel	\$			\$ \$	8,849 2,868	•	8,849) 2,868)		\$		\$ \$	(8,849) (2,868)
11	On Campus mini grants	\$	106,352		Þ	2,000		6,352		\$	-	\$	106,352
12	, ,		·				-			•			
13 14	Total Other Expenses	\$	186,432		\$	210,157	\$ (23	3,725)	113%	\$	-	\$	(23,725)
_	Equipment	\$	3,248,000		\$ 2,	795,168	\$ 452	2,832	86%	\$	112,050	\$	340,782
16	Micro CT Scanner				\$	1,238,718							
17	Focus Ion Beam (FIB) Scanning Electron Microscope				\$	1,008,450				\$	112,050		
18	Phenotyping System				\$	548,000							
19													
_	Indirect Costs	\$	165,433		\$	187,767	\$ (2)	2,334)	114%	\$	-	\$	(22,334)
21													
22	Total	\$	3,900,000		\$ 3,	535,190	\$ 364	4,810	91%	\$	112,050	\$	252,760
	Allocated	\$	3,900,000										
24	Remaining - to be allocated	\$	(0.00)										

	А		В	С	D	Τ	E	F	G		Н
1	,	WIP	- Compon	er	nt 4 - FinTe	ch	& Block Chair	า			
2	WIP 1005365C4 Jan 2022- June, 2024	Buc	lget Amount		Actual	R	Before Encumbrance		Encumbrance	Bala	emaining ance After umbrance
3			Original		Expenses through December			% Spent			
4	Salary/Fringe										
5	Professional/Consulting Svc	\$	240,000		\$ 120,000	\$	120,000	50%		\$	120,000
6	Travel	\$	9,000			\$	9,000	0%		\$	9,000
7	Materials & Supplies	\$	12,000			\$	12,000	0%		\$	12,000
8	Other	\$	-			\$	-		\$ -	\$	-
9	IC	\$	89,000		\$ 40,800	\$	48,200	46%	\$ -	\$	48,200
10											
11	Total	\$	350,000		\$ 160,800	\$	189,200	46%	\$ -	\$	189,200
12	Allocated	\$	350,000								
13	Remaining Balance	\$	-								

	А		В	С		D		Е	F		G		Н
1	W	IP - C	ompor	ner	nt 4	- Training Pro	gra	ms/WORTH					
			•					maining Balance					emaining
								Before					ance After
2	WIP 1005365D2 Jan 2022- June, 2025	Bu	dget			Actual	E	Encumbrance		Encu	ımbrance	Enc	umbrance
					E	penses through			0/ 0				
3		Ori	iginal			December			% Spent				
5	Total Calamy/Frince	ć 1 2	25 272		\$	400,160	¢	025 112	30%			\$	025 112
6	Total Salary/Fringe	\$ 1,3	25,272		>	400,160	\$	925,113	30%			Þ	925,113
7	Professional/Consulting Svc	\$ 3	80,000		\$	108,750	\$	271,250		\$	46,057	\$	225,194
8	Travel	-	92,915		\$	66,022	\$	26,893		Ą	40,037	\$	26,893
9	Materials & Supplies	-	95,644		\$	25,186	\$	170,459				\$	170,459
10	Other	\$	-		\$	26,601	\$	(26,601)				\$	(26,601)
11	other -	7				20,001	7	(20,001)				Y	(20,001)
12	Total Other Expenses	\$ 6	68,559		\$	226,558	\$	442,001	34%	\$	46,057	\$	395,944
13			, , , , , ,				•	,		•	-,	•	,-
14	Exempt from IC												
15	Sub-Awards	\$ 4	50,000		\$	351,026	\$	98,974				\$	98,974
16	Equipment & Facilities Rental	\$	-		\$	981	\$	(981)				\$	(981)
17	Participant Costs	\$	-		\$	1,175	\$	(1,175)				\$	(1,175)
18	Tuition	\$	9,766		\$	30,993	\$	(21,227)				\$	(21,227)
19													
20	Total Expempt Expenses	\$ 4	59,766		\$	384,175	\$	75,591	84%	\$	-	\$	75,591
21													•
22	IC	\$ 6	86,403		\$	221,584	\$	464,818	32%	\$	15,659	\$	449,159
23													
24	Total	\$ 3,1	.40,000		\$	1,232,477		1,907,523	39%	\$	61,716	\$ 1	,845,807
25	Allocated	\$ 3,1	40,000	*	Bud	get represents ful	l fun	nding for 3 years	S				
26	Remaining Balance	\$	0										

	A	В	C		D	F	F	G	Н
	Research &	Fconomic	Develonme	nt	D		'		
2	wyoming	Innovation	Partnersni	p				<u> </u>	1
4	WIP- Phase I	Start Date	End Date		Budget	Actual	Encumbered	Budget Remaining	% Spent
5	Consortial Infrastructure	11/19/21	06/30/24	\$	692,000	\$ 555,63	6	\$ 136,364	80%
6	Consortial Infrastructure Total			\$	692,000	\$ 555,63	6 \$ -	\$ 136,364	
7	Entrepreneurship			•	•				
8	Component 1: Center for Entrepreneurship and Innovation	11/19/21	06/30/23	\$	2,391,573	\$ 1,069,16	2	\$ 1,322,411	45%
9	Component 2: Innovation workshops, student projects, business/corporate engagement	11/19/21	06/30/23		1,178,427	\$ 629,11		\$ 549,309	53%
10	Component 3: Expansion of Makerspace Availability	11/19/21	06/30/24		1,500,000	\$ 1,136,17			76%
\vdash	Entrepreneurship Total	==, ==, ==	33,33,21	Ś	5,070,000	\$ 2,834,45		· · · · · · · · · · · · · · · · · · ·	56%
12	Digital Infrastructure and Technology				5,010,000	γ = , σο ι , ι.	1 2 2 2	7 2,20 1,002	50/10
13	Component 1: Software Development degree(s)	11/19/21	06/30/24	\$	362,000	\$ 127,74	7 \$ 53,868	\$ 180,385	50%
14	Component 2: School of Computing	11/19/21	06/30/24		1,150,000	\$ 1,109,90			97%
15	Component 3: Wyoming Data Hub	11/19/21	06/30/24		3,900,000	\$ 3,535,19			94%
16	Component 4: FinTech and Blockchain	11/19/21	08/31/23		350,000	\$ 160,80		\$ 232,760	46%
-	Digital Infrastructure and Technology Total	11/19/21	00/31/23	<u>ې</u>	<i>5,762,000</i>	\$ 4,933,63			89%
\vdash				Ş	3,762,000	\$ 4,955,05	7 3 100,417	\$ 001,940	89%
18	Tourism and Hospitality	11/10/21	06/20/25	<u> </u>	2.440.000	ć 4 222 4 ⁻	7 6 61 746	ć 1.04F.007	440/
19	*Component 3: Wyoming Outdoor Recreation, Tourism and Hospitality Center (WORTH Center)	11/19/21	06/30/25	-	3,140,000	\$ 1,232,47			41%
20	Tourism Hospitality Total			\$	3,140,000	\$ 1,232,42			41%
-	Total			Ş	14,664,000	\$ 9,556,20	4 \$ 228,848	\$ 4,878,948	67%
22	* Tourism & Hospitality - WORTH Center - the budget represents full funding for 3 years in Phase I								
23	W/D Divers II				5.1.				24.0
24	WIP- Phase II	Start Date	End Date		Budget	Actual	Encumbered	Budget Remaining	% Spent
25	Consortial Infrastruture	0/1/2022	06/20/24	<u> </u>	200,000	ć (C.F.	4	ć 122.42C	220/
26 27	Consortial Infrastructure Program - Admin Support Consortial Infrastructure Total	8/1/2023	06/30/24	\$ *	200,000 200,000			\$ 133,426 \$ 133,426	33% 33%
\vdash	·				200,000	\$ 66,5	413 -	1.5 1.55.4/D	33%
28				Þ	,	-	· +	200):20	
	Advanced Manufacturing	0/1/2022	06/20/24	,	•	¢ EE 9			270/
29	Advanced Manufacturing Industry Engagement	8/1/2023	06/30/24		203,157	\$ 55,80	6	\$ 147,291	27%
30	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total	8/1/2023	06/30/24	\$ \$ \$	•		6		27% 27%
30 31	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology			\$	203,157 203,157	\$ 55,80	6 5 -	\$ 147,291 \$ 147,291	27%
30 31 32	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development	8/1/2023	06/30/24	\$ \$	203,157 203,157 214,705	\$ 55,80 \$ -	6 \$ - \$	\$ 147,291 \$ 147,291 \$ 214,705	27%
30 31	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology	8/1/2023 8/25/2023	06/30/24 06/30/24	\$ \$ \$	203,157 203,157 214,705 163,651	\$ 55,80 \$ - \$ 38,78	6 \$ - \$ - 1 \$ -	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870	27% 0% 24%
30 31 32 33 34	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education	8/1/2023	06/30/24	\$ \$ \$	203,157 203,157 214,705	\$ 55,86 \$ - \$ 38,78 \$ 5,86	6 \$ - \$ - 1 \$ - 8 \$ 97,715	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989	27% 0% 24% 20%
30 31 32 33 34	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure	8/1/2023 8/25/2023	06/30/24 06/30/24	\$ \$ \$	203,157 203,157 214,705 163,651 525,512	\$ 55,86 \$ - \$ 38,78 \$ 5,86	6 \$ - \$ - 1 \$ - 8 \$ 97,715	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989	27% 0% 24% 20%
30 31 32 33 34 35	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure Digital Infrastructure and Technology Total	8/1/2023 8/25/2023	06/30/24 06/30/24	\$ \$ \$ \$ \$	203,157 203,157 214,705 163,651 525,512	\$ 55,86 \$ - \$ 38,78 \$ 5,86 \$ 44,58	6 \$ - \$ - 1 \$ - 8 \$ 97,715	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989	27% 0% 24% 20%
30 31 32 33 34 35 36	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure Digital Infrastructure and Technology Total Entrepreneurship	8/1/2023 8/25/2023 8/25/2023	06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$	203,157 203,157 214,705 163,651 525,512 903,868	\$ 55,86 \$ - \$ 38,78 \$ 5,86 \$ 44,58	6	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989 \$ 761,564 \$ 508,694	27% 0% 24% 20% 16%
30 31 32 33 34 35 36 37	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy	8/1/2023 8/25/2023 8/25/2023 08/10/23	06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$	203,157 203,157 214,705 163,651 525,512 903,868 508,694 943,000	\$ 55,86 \$ - \$ 38,78 \$ 5,86 \$ 44,58 \$ - \$ 38,08	6	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989 \$ 761,564 \$ 508,694 \$ 834,912	27% 0% 24% 20% 16% 0% 11%
30 31 32 33 34 35 36 37 38 39	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total	8/1/2023 8/25/2023 8/25/2023 08/10/23	06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	203,157 203,157 214,705 163,651 525,512 903,868 508,694	\$ 55,86 \$ - \$ 38,78 \$ 5,86 \$ 44,58 \$ - \$ 38,08	6	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989 \$ 761,564 \$ 508,694 \$ 834,912	27% 0% 24% 20% 16% 0% 11%
30 31 32 33 34 35 36 37	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture	8/1/2023 8/25/2023 8/25/2023 08/10/23 09/20/23	06/30/24 06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$	203,157 203,157 214,705 163,651 525,512 903,868 508,694 943,000	\$ 55,86 \$ 38,78 \$ 5,86 \$ 44,58 \$ - \$ 38,08 \$ 38,08	6	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989 \$ 761,564 \$ 508,694 \$ 834,912 \$ 1,343,606	27% 0% 24% 20% 16% 0% 7%
30 31 32 33 34 35 36 37 38 39 40	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total	8/1/2023 8/25/2023 8/25/2023 08/10/23	06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$	203,157 203,157 214,705 163,651 525,512 903,868 508,694 943,000 1,451,694	\$ 55,86 \$ 38,78 \$ 5,86 \$ 44,58 \$ - \$ 38,08 \$ 38,08	6	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989 \$ 761,564 \$ 508,694 \$ 834,912 \$ 1,343,606	27% 0% 24% 20% 16% 0% 11% 7%
30 31 32 33 34 35 36 37 38 39 40 41	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture Ranch Management & Agricultural Leadership	8/1/2023 8/25/2023 8/25/2023 8/25/2023 08/10/23 09/20/23	06/30/24 06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$ \$	203,157 203,157 214,705 163,651 525,512 903,868 508,694 943,000 1,451,694	\$ 55,86 \$ 38,78 \$ 5,86 \$ 44,58 \$ 38,08 \$ 38,08 \$ 39,66 \$	6	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989 \$ 761,564 \$ 508,694 \$ 834,912 \$ 1,343,606 \$ 613,410	27% 0% 24% 20% 16% 11% 7% 9% 0%
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture Ranch Management & Agricultural Leadership Precision Agriculture	8/1/2023 8/25/2023 8/25/2023 08/10/23 09/20/23 7/20/2023 7/20/2023	06/30/24 06/30/24 06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$ \$	203,157 203,157 214,705 163,651 525,512 903,868 508,694 943,000 1,451,694 676,080 349,000	\$ 55,86 \$ 38,78 \$ 5,86 \$ 44,58 \$ - \$ 38,08 \$ 38,08 \$ 39,66 \$	6	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989 \$ 761,564 \$ 508,694 \$ 834,912 \$ 1,343,606 \$ 613,410 \$ 348,976 \$ 577,170	27% 0% 24% 20% 16% 11% 7% 9% 0% 4%
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture Ranch Management & Agricultural Leadership Precision Agriculture Controlled Environmental Agriculture Industry (CEA)	8/1/2023 8/25/2023 8/25/2023 08/10/23 09/20/23 7/20/2023 7/20/2023	06/30/24 06/30/24 06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$ \$	203,157 203,157 214,705 163,651 525,512 903,868 508,694 943,000 1,451,694 676,080 349,000 600,200	\$ 55,86 \$ 38,76 \$ 5,86 \$ 44,58 \$ 38,08 \$ 38,08 \$ 39,66 \$ 23,08	6	\$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989 \$ 761,564 \$ 508,694 \$ 834,912 \$ 1,343,606 \$ 613,410 \$ 348,976 \$ 577,170	27% 0% 24% 20% 16% 11% 7% 9% 0% 4%
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture Ranch Management & Agricultural Leadership Precision Agriculture Controlled Environmental Agriculture Industry (CEA) Agriculture Total	8/1/2023 8/25/2023 8/25/2023 08/10/23 09/20/23 7/20/2023 7/20/2023	06/30/24 06/30/24 06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$ \$ \$ \$	203,157 203,157 214,705 163,651 525,512 903,868 508,694 943,000 1,451,694 676,080 349,000 600,200 1,625,280	\$ 55,86 \$ 38,78 \$ 5,80 \$ 44,58 \$ 38,08 \$ 38,08 \$ 39,60 \$ 23,00 \$ 62,72 \$ 99,18	6	\$ 147,291 \$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989 \$ 761,564 \$ 508,694 \$ 834,912 \$ 1,343,606 \$ 613,410 \$ 348,976 \$ 577,170 \$ 1,539,556	27% 0% 24% 20% 16% 11% 7% 9% 0% 4% 5%
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Advanced Manufacturing Industry Engagement Advanced Manufacturing Total Digital Infrastructure and Technology Software Development Research & Education Data & Infrastructure Digital Infrastructure and Technology Total Entrepreneurship Makerspace Creative Economy Entrepreneurship Total Agriculture Ranch Management & Agricultural Leadership Precision Agriculture Controlled Environmental Agriculture Industry (CEA) Agriculture Total Energy	8/1/2023 8/25/2023 8/25/2023 08/10/23 09/20/23 7/20/2023 7/20/2023 9/29/2023	06/30/24 06/30/24 06/30/24 06/30/24 06/30/24 06/30/24 06/30/24	\$ \$ \$ \$ \$ \$ \$ \$ \$	203,157 203,157 214,705 163,651 525,512 903,868 508,694 943,000 1,451,694 676,080 349,000 600,200 1,625,280	\$ 55,86 \$ 38,78 \$ 5,80 \$ 44,58 \$ 38,08 \$ 38,08 \$ 39,60 \$ 23,00 \$ 62,72 \$ 99,18	6	\$ 147,291 \$ 147,291 \$ 147,291 \$ 214,705 \$ 124,870 \$ 421,989 \$ 761,564 \$ 508,694 \$ 834,912 \$ 1,343,606 \$ 613,410 \$ 348,976 \$ 577,170 \$ 1,539,556	27% 0% 24% 20% 16% 11% 7% 9% 0% 4% 5%

	WIP P	ha	se II - Conso	rti	ial Infrastructu	re		
	Budget		Actual		Remaining Balance Before Encumbrance		Encumbrance	Ining Balance After cumbrance
			Expenses through	h		% Spent		
Total Salary/Fringe	\$ 151,000	П	\$ 61,685	5	\$ 89,315	41%		\$ 89,315
Professional/Consulting Svc	\$ 14,000	H		:	\$ 14,000			\$ 14,000
Travel	\$ 5,000		\$ 3,954	1	\$ 1,046			\$ 1,046
Materials & Supplies	\$ 2,000		\$ 355	5	\$ 1,645			\$ 1,645
Other Expenses	\$ 20,000		\$ 581	<u>. </u>	\$ 19,419			\$ 19,419
Total Other Expenses	\$ 41,000		\$ 4,890)	\$ 36,110	12%	\$ -	\$ 36,110
Exempt from IC		\Box						
Tuition				-	\$ -			\$ -
Participant Costs					\$ -			\$ -
Equipment & Rental	\$ 8,000				\$ 8,000	0%		\$ 8,000
IC		Ц			\$ -		\$ -	\$ -
Total	\$ 200,000	H	\$ 66,574	1 :	\$ 133,426	33%	\$ -	\$ 133,426

	WIP I	Phase II -	Adva	inced Mai	nufac	turing Wo	rks		
August - June,2024		Budget		Actual		nining Balance Encumbrance		Encumbrance	Ining Balance After cumbrance
				nses through December			% Spent		
Total Salary/Fringe	\$	123,595	\$	48,999	\$	74,596	40%		\$ 74,596
Professional/Consulting Svc	\$	20,000	\$	4,953	\$	15,047			\$ 15,047
Travel	\$	20,562			\$	20,562			\$ 20,562
Materials & Supplies					\$	-			\$ -
Other Expenses	\$	39,000			\$	39,000			\$ 39,000
Total Other Expenses	\$	79,562	\$	4,953	\$	74,609	6%	\$ -	\$ 74,609
Exempt from IC									
Tuition					\$	-			\$ -
Participant Costs					\$	-			\$ -
Equipemnt & Rental			\$	1,914	\$	(1,914)			\$ (1,914)
IC									
Total	\$	203,157	\$	55,866	\$	147,291	27%	\$ -	\$ 147,291

	V	VIP Phas	e I	I - Software	Deve	lopment			
		Budget		Actual		ining Balance Encumbrance		Encumbrance	After Cumbrance
			E	xpenses through December			% Spent		
Total Salary/Fringe	\$	120,000			\$	120,000	0%		\$ 120,000
Professional/Consulting Svc	\$	20,000			\$	20,000			\$ 20,000
Travel	\$	2,000			\$	2,000			\$ 2,000
Materials & Supplies					\$	-			\$ -
Other Expenses	\$	33,884			\$	33,884			\$ 33,884
Total Other Expenses	\$	55,884	Ş	-	\$	55,884	0%	\$ -	\$ 55,884
Exempt from IC									
Tuition					\$	-			\$ -
Participant Costs					\$	-			\$ -
Equipemnt & Rental					\$	-			\$ -
IC	\$	38,821	1		\$	38,821	0%		\$ 38,821
Total	\$	214,705	\$	-	\$	214,705	0%	\$ -	\$ 214,705

	•	WIP Pha	se	II - Research	& E	ducation			
		Budget		Actual		naining Balance re Encumbrance		Encumbrance	After cumbrance
				Expenses through December			% Spent		
Total Salary/Fringe	\$	152,651		\$ 38,781	\$	113,870	25%		\$ 113,870
Professional/Consulting Svc					\$	-			\$ -
Travel					\$	-			\$ -
Materials & Supplies					\$	-			\$ -
Other Expenses					\$	-			\$ -
Total Other Expenses	\$	-		\$ -	\$	-		\$ -	\$ -
Exempt from IC									
Tuition	\$	11,000			\$	11,000	0%		\$ 11,000
Participant Costs					\$	-			\$ -
Equipemnt & Rental					\$	-			\$ -
IC									
Total	\$	163,651	+	\$ 38,781	\$	124,870	24%	\$ -	\$ 124,870

	WIP Pha	se I	l - Data & Ir	nfras	tructure						
	Budget		Actual		aining Balance e Encumbrance		Encui	mbrance	Remaining Balan After Encumbrance		
		Exp	penses through December			% Spent					
Total Salary/Fringe	\$ 280,962	\$	5,808	\$	275,154	2%			\$	275,154	
Professional/Consulting Svc	\$ 160,000			\$	160,000				\$	160,000	
Travel	\$ 10,000			\$	10,000				\$	10,000	
Materials & Supplies				\$	-		\$	41,000	\$	(41,000)	
Other Expenses				\$	-				\$	-	
Total Other Expenses	\$ 170,000	\$	-	\$	170,000	0%	\$	41,000	\$	129,000	
Exempt from IC											
Tuition				\$	-				\$	-	
Participant Costs	\$ 20,000			\$	20,000	0%			\$	20,000	
Equipemnt & Rental	\$ 54,550			\$	54,550	0%	\$	56,715	\$	(2,165)	
IC											
Total	\$ 525,512	\$	5,808	\$	519,704	1%	\$	97,715	\$	421,989	

	WIP	Phase II - Mak	erspace				
	Budget	Actual	Remaining Balance Before Encumbrance		Encumbrance	Remaining Ba After Encumbrar	
		Expenses through December		% Spent			
Total Salary/Fringe	\$ 60,000		\$ 60,000	0%		\$ 60	,000
Professional/Consulting Svc	\$ 100,000		\$ 100,000			\$ 100	,000
Travel			\$ -			\$	-
Materials & Supplies	\$ 348,694		\$ 348,694			\$ 348	,694
Other Expenses			\$ -			\$	-
Total Other Expenses	\$ 448,694	\$ -	\$ 448,694	0%	\$ -	\$ 448	,694
Exempt from IC							
Tuition			\$ -			\$	-
Participant Costs			\$ -			\$	-
Equipemnt & Rental			\$ -			\$	-
IC							
Total	\$ 508,694	\$ -	\$ 508,694	0%	\$ -	\$ 508,	,694

	WIP Ph	ase I	I - Creativ	e Ecor	nomy					
	Budget		Actual	Remai	ning Balance Encumbrance		Enc	umbrance	Remaining Bala After Encumbrance	
		1	nses through December			% Spent				
Total Salary/Fringe	\$ 263,000	\$	32,263	\$	230,737	12%			\$	230,737
Professional/Consulting Svc	\$ 200,000	\$	5,825	\$	194,175		\$	70,000	\$	124,175
Travel				\$	-				\$	-
Materials & Supplies				\$	-				\$	-
Other Expenses	\$ 480,000			\$	480,000				\$	480,000
Total Other Expenses	\$ 680,000	\$	5,825	\$	674,175	1%	\$	70,000	\$	604,175
Exempt from IC										
Tuition				\$	-				\$	-
Participant Costs				\$	-				\$	-
Equipemnt & Rental				\$	-				\$	-
IC										
Total	\$ 943,000	\$	38,088	\$	904,912	4%	\$	70,000	\$	834,912

WIP	Phase I	I - Ranch	Man	agement	& A	griculture Le	adersh	ip		
		Budget		Actual		naining Balance re Encumbrance		Enc	umbrance	After acumbrance
			1	nses through December			% Spent			
Total Salary/Fringe	\$	448,095	\$	30,253	\$	417,842	7%			\$ 417,842
Professional/Consulting Svc	\$	60,000	+		\$	60,000		\$	15,000	\$ 45,000
Travel	\$	67,985	\$	6,104	\$	61,881				\$ 61,881
Materials & Supplies			\$	1,486	\$	(1,486)				\$ (1,486)
Other Expenses	\$	100,000	\$	1,828	\$	98,172		\$	8,000	\$ 90,172
Total Other Expenses	\$	227,985	\$	9,418	\$	218,567	4%	\$	23,000	\$ 195,567
Exempt from IC										
Tuition					\$	-				\$ -
Participant Costs					\$	-				\$ -
Equipemnt & Rental					\$	-				\$ -
IC										
 Total	\$	676,080	\$	39,670	\$	636,410	6%	\$	23,000	\$ 613,410

	WIP Pha	se	II - Precision	ı Ag	riculture			
	Budget		Actual		naining Balance ore Encumbrance		Encumbrance	After cumbrance
		E	Expenses through December			% Spent		
Total Salary/Fringe	\$ 80,000			\$	80,000	0%		\$ 80,000
Professional/Consulting Svc		\dagger		\$	-			\$ -
Travel	\$ 24,500			\$	24,500			\$ 24,500
Materials & Supplies	\$ 8,833		\$ 20	\$	8,813			\$ 8,813
Other Expenses	\$ 11,000			\$	11,000			\$ 11,000
Total Other Expenses	\$ 44,333		\$ 20	\$	44,313	0%	\$ -	\$ 44,313
Exempt from IC		H						
Tuition				\$	-			\$ -
Participant Costs		П		\$	-			\$ -
Equipemnt & Rental	\$ 166,500			\$	166,500	0%		\$ 166,500
IC	\$ 58,167		\$ 4	\$	58,163	0%		\$ 58,163
Total	\$ 349,000	+	\$ 24	\$	348,976	0%	\$ -	\$ 348,976

WIP	Phase II	- Contro	lled E	Environmo	enta	al Agriculture	e Indust	try	
		Budget		Actual		maining Balance ore Encumbrance		Encumbrance	After cumbrance
			Expe	nses through					
				December			% Spent		
Total Salary/Fringe	\$	32,108	\$	1,985	\$	30,123	6%		\$ 30,123
Professional/Consulting Svc	\$	83,892	\$	500	\$	83,392			\$ 83,392
Travel	\$	54,167	\$	307	\$	53,860			\$ 53,860
Materials & Supplies	\$	55,000			\$	55,000			\$ 55,000
Other Expenses	\$	100,000			\$	100,000			\$ 100,000
Total Other Expenses	\$	293,059	\$	807	\$	292,252	0%	\$ -	\$ 292,252
Exempt from IC									
Tuition					\$	-			\$ -
Participant Costs					\$	-			\$ -
Equipemnt & Rental	\$	175,000	\$	16,400	\$	158,600	9%		\$ 158,600
IC	\$	100,033	\$	3,838	\$	96,195	4%		\$ 96,195
 Total	\$	600,200	\$	23,030	\$	577,170	4%	\$ -	\$ 577,170

	WIP	Ρł	nase II - Blue I	Hyc	lrogen				
	Budget		Actual		emaining Balance fore Encumbrance		Enc	cumbrance	After cumbrance
			Expenses through December			% Spent			
Total Salary/Fringe	\$ 466,702	Ц	\$ 77,079	\$	389,624	17%			\$ 389,624
Professional/Consulting Svc	\$ 23,645	\forall		\$	23,645		\$	23,998	\$ (352)
Travel	\$ 22,295			\$	22,295				\$ 22,295
Materials & Supplies				\$	-		\$	2,576	\$ (2,576)
Other Expenses				\$	-				\$ -
Total Other Expenses	\$ 45,941		\$ -	\$	45,941	0%	\$	26,574	\$ 19,367
Exempt from IC		H							
Tuition	\$ 20,369		\$ 6,661	\$	13,708	33%			\$ 13,708
Participant Costs				\$	-				\$ -
Equipemnt & Rental	\$ 9,295			\$	9,295	0%			\$ 9,295
IC	\$ 108,461	Ц	\$ 15,416	\$	93,046	14%			\$ 93,046
Total	\$ 650,769	H	\$ 99,155	\$	551,614	15%	\$	26,574	\$ 525,040

WIP Phase 1 Project Updates

Administrative Infrastructure

Management and coordination of WIP programming across the University of Wyoming and state.

Activity:

- Hired core admin support team (3 positions)
- Provided key project management leadership and coordination (UW internal, statewide)
- Established statewide reporting structure for WIP using Smartsheet, funding cost share of Smartsheet with College of Education

Center for Entrepreneurship & Innovation

An interdisciplinary integrator for programs supporting the university's and state's priority economic sectors, in addition to activating new business sectors and supporting state workforce objectives. Deliver necessary infrastructure and support for statewide expansion of entrepreneurship activity.

Activity:

- Hired core team (3 positions, interns)
- Hosted local speaker series for entrepreneurs
- Funded UW and community college students to take summer entrepreneurship applied learning course

Innovation Workshops and Business/Corporate Engagement

Wyoming has always been fertile ground for entrepreneurs that want to build an organization and remain living in Wyoming. This project involves building a comprehensive regional entrepreneurial ecosystem to inspire and support start-up companies and advance existing companies through innovation.

Activity:

- Provided start up challenges through IMPACT307
- Expanded statewide resource capacity for SBDC business counseling

Expansion of Makerspace Availability

Makerspaces provide a critical opportunity for innovators and entrepreneurs to access emergent technology and fabrication tools that may be otherwise inaccessible due to cost, size, ventilation, power, or other factors. They can provide venues for a highly inclusive, energetic, accessible environment where makers from all technical levels, abilities, ages, and backgrounds can bring their unique experiences and perspectives to the innovative design process.

- Developed curriculum for K-12 mobile makerspace
- Sourced, built, and shipped x number of maker crates, created 2 trailer makerspaces provided regular dispatch and reservation of materials statewide

Software Development Degree

The establishment of a software development program offers students opportunities to work in this highly skilled field and meet employers' needs to grow and remain competitive in a technology-driven economy. The program accelerates Wyoming's goals for the state to diversify, grow, and remain competitive in a technology-driven economy. The software development program is expected to be the first to utilize the course sharing platform.

Activity:

- Supported Sheridan College in articulation/matriculation for CC program
- Began developing 4-year/2+2 degree program

School of Computing

Through statewide partnerships across higher education, K-12, and workforce development, the School of Computing is building a workforce pipeline that stimulates the economy through the creation of new talent and research in computing and data, including artificial intelligence and cyber security.

Activity:

- Hired core team (4 positions), identified inaugural faculty
- Hosted guest lecturers
- Facilitated agreement with Cardiff University
- Software Development degree(s) Supported Sheridan College in articulation/matriculation for CC program

Wyoming Data Hub

The Data Hub is a central stop for discovering and accessing research data and associated information products developed by UW and community college researchers. The sharing and re-use of research data will support education and training, new research and development within academia and industry partners, and technology and information transfer to build computational capacity and data-driven decision making for government organizations, new entrepreneurs, and all Wyoming citizens.

Activity:

- Hired temporary research scientist and library staff
- Created website (external)
- Provided Demonstration project mini-grants to UW faculty for data collection and analysis
- Provided funding for instrumentation equipment in Science Initiative (micron electroscope, phenotyping machine for controlled environment ag)

FinTech/Blockchain

The FinTech/Blockchain projects develop comprehensive curriculum offerings with an intriguing look into how blockchain innovation will affect industries, businesses, personal finance, and civilization at large.

Activity:

- Scheduled 4 workshops in spring to coach/mentor/prepare artists for summer start up challenge Partnered with University of Arkansas to publish textbook
- Developed curriculum for blockchain
- Provided multiple outreach and training events for K-12 and postsecondary educators

Wyoming Outdoor Recreation, Tourism, & Hospitality (WORTH) Center

The WORTH mission is to support, expand, and diversify Wyoming's economy through outdoor recreation, tourism, and hospitality industries. (Funded for a 3-year term, across WIP phases.)

- Hired core team (Director, extension lecturer, intern coordinator, CBEA researcher, consultants)
- Held job fair for Wyoming tourism
- Supported development of community college recreation and hospitality programs
- Identified research agenda

WIP Phase 2 Project Updates

Administrative Infrastructure

Management and coordination of WIP programming across the University of Wyoming and state.

Activity:

- Expanded access to statewide reporting system, funding cost share of Smartsheet with College of Education
- Identified areas of needed support for individual components, provide solutions and support
- Providing support and serving as conduit to Governor's office as well as state marketing team
- Representing WIP at conferences, events, providing reporting to stakeholders

Advanced Manufacturing Industry Engagement

In partnership with statewide partners, Manufacturing Works (MW) will support industry and workforce development in the Advanced Manufacturing/Industry 4.0 space. The project will impact: growth of Wyoming's critical manufacturing infrastructure base, subtractive manufacturing/machining skills training, additive manufacturing prototyping and training to reduce lead times increase efficiency and profitability by reducing lead times, and necessary training and certifications to facilitate Wyoming manufacturers in expanding and diversifying into high tech and in demand manufacturing spaces.

Activity:

- Expanded existing efforts of NIST MEP (e.g., manufacturing jobs created and retained, manufacturing revenues created and retained, manufacturing cost savings, investments creation)
- Providing 6 trainings to central Wyoming manufacturers in Spring

Digital Infrastructure & Technology- Software Development Degree

The establishment of a software development program offers students opportunities to work in this highly skilled field and meet employers' needs to grow and remain competitive in a technology-driven economy. The program accelerates Wyoming's goals for the state to diversify, grow, and remain competitive in a technology-driven economy. The software development program is expected to be the first to utilize the course sharing platform.

Activity:

- Supported Sheridan College in articulation/matriculation for CC program
- Began developing 4-year/2+2 degree program

Digital Infrastructure & Technology- Research and Education

The School of Computing will begin development of a BA / BS in Computing degree that will allow for concentrations in a variety of computing fields such as Artificial Intelligence, Cybersecurity, Data Science, and others which can help support articulation of courses from applicable computing programs at Wyoming Community Colleges, and support K-12 pipelines into these programs and fields.

- Developing NOI for MA in AI/Quantum
- BA/BS in computing targeting review next fall
- Interns include graduate and undergrad students
- Fund research and teaching positions in computing and data science, located at UW and/or Western Wyoming College
- Facilitating and fostering relationships with community college partners for student recruitment, transfer, and transitions

Digital Infrastructure & Technology- Data Infrastructure

The Data Commons will create a community of practice focused on promoting open science through open data. This includes providing an environment to develop and deploy a wide range of infrastructures (e.g., data warehouses, data marts, data lakes, and data hubs) supporting data-driven enterprise. The goal is to provide the foundational infrastructure needed to foster the use of data to improve learning, research, and entrepreneurship across the public and private sectors.

Activity:

- Developing data governance policy (including data governance board)
- Datahub capacity expanded (e.g., awarded other LIDAR funds)

Expansion of Makerspace Availability

Makerspaces provide a critical opportunity for innovators and entrepreneurs to access emergent technology and fabrication tools that may be otherwise inaccessible due to cost, size, ventilation, power, or other factors. They can provide venues for a highly inclusive, energetic, accessible environment where makers from all technical levels, abilities, ages, and backgrounds can bring their unique experiences and perspectives to the innovative design process.

Activity:

- All trailers and shippable maker crates are booked for this year in schools across Wyoming
- Created a white paper to show the benefits of the mobile makerspaces to the state, and how to support the program through UW Foundation
- Partnering with schools and organizations across the state to expand makerspace activity, access, and training
- Continuing to improve structure and access (reservations system, curriculum, security)

Creative Economy

Wyoming's creative economy is a critical, but often overlooked portion of the state's economy. The creative economy is an essential driver for new business recruitment and retention in Wyoming communities. Creative economy programming will engage emerging and midcareer visual, literary, and performing artists in workshops with more established artists and arts professionals from across the region and the country, create tailored career advice and mentorship opportunities, further develop the creative economy in Wyoming, and advance student and artisan community member access to tools required to start and sustain their careers and small businesses as well as participate in entrepreneurship education.

- Scheduled 4 workshops in spring to coach/mentor/prepare artists for summer start up challenge and commercialization of ideas
- Conducted first workshop in Laramie in December recorded for future professional development
- Establishing partnership with Wyoming Arts Council, Wyoming Women's Business Center to gather more resources for creatives in the state and sustainability of resources
- Identified mentors, presenters for participant resources

Ranch Management & Agricultural Leadership (RMAL)

The RMAL program will increase interest in pursuing careers in ranching and agriculture (and related industries) among future students and from employees in these careers who want to grow their skills. The RMAL program is being developed based upon the expressed needs of students, employers, and stakeholders, and fulfills our mission of improving the lives of individuals, businesses, and communities within the state.

Activity:

- Seminar series across state established, targets statewide
- Randall Violet has been doing in and out of state student recruitment
- Students enrolled in Spring Ag course come from Ag and SER
- Finishing RMAL curriculum/courses, passed course committee, developing 2+2 agreements
- Hiring internship coordinator, identified companies for internships (Turner Enterprises)

Precision Agriculture (Partnership with Eastern Wyoming College)

The University of Wyoming James C. Hageman Sustainable Agriculture Research and Extension Center (UW-SAREC), located near Lingle, WY is partnering with Eastern Wyoming College (EWC) in developing a joint precision-ag program encompassing research (UW-SAREC), workforce training/education (EWC), as well as joint outreach and extension related activities associated with precision agriculture as it relates to production agriculture practices in SE Wyoming. This includes precision ag technologies such as remote sensing, GPS assisted Ag, variable rate irrigation, and precision technologies associated with livestock production. The use of precision agriculture techniques can increase crop yields, reduce inputs, improve soil health, and provide a vast economic return to our agricultural producers.

Activity:

- Strong partnership with EWC, expanding and combining multiple programs into one large event in Goshen County
- Support EWC Precision Ag project through WIP and other Extension resources

Controlled Environment Agriculture

CEA includes several indoor farming styles from single-level greenhouses to more compact vertical farming. It is a rapidly growing sector in crop production, particularly of fresh produce, creating a resilient and robust supply chain for fresh produce to build nutrition security in remote areas.

Activity:

 Established framework for summer course: Internship and research based on industry partner needs (Plenty, Vertical Harvest)

- Course will support both community college and UW students working out how to distribute fees and credit articulation with colleges
- Partnership with CWC is strong, in terms of both student engagement and CEA programming and facilities advancements

Blue Hydrogen

Hydrogen has a potentially crucial role in Wyoming's transition to a net-zero emissions economy. Investment in clean hydrogen can foster new technological and business developments and create job opportunities in the clean energy industry. This project will advance integrating hydrogen, carbon storage, and nuclear power and promote energy-driven economic development in Wyoming.

Activity:

- Hiring graduating student as post-doc researcher
- Publishing Tier 1 papers (National academy of science, Environmental Science and Technology)
- Completed workforce development plan with Western CC, working on student recruitment plan
- Finished preliminary models of performance, resource, cost, life cycle emissions of blue hydrogen in Wyoming
- Finished preliminary cost and performance models of repurposing natural gas pipelines for blue hydrogen
- Planning grant submission to Department of Energy

Wyoming Outdoor Recreation, Tourism, & Hospitality (WORTH) Center

The WORTH mission is to support, expand, and diversify Wyoming's economy through outdoor recreation, tourism, and hospitality industries. (Funded for a 3-year term, across WIP phases.)

- Established advisory committee
- Launched hospitality focus in the Management BS program
- Began statewide hospitality/tourism gap analysis with UW CBEA and Sheridan College and other community colleges

		FY2	24 Enrollmeı	nt Marketin	g Initiative I	Budget- UV	V Board o	of Trustee	es (10-200-	010002-61	002-550-12	101-3001-	0)		
	Total Budgeted:	Aug-23									May-24			TOTAL REMAINING:	Updates/Notes:
Digital Advertising: UW social media student recruitment advertising-Google, Facebook, Snapchat, TikTok	\$ 500,000.00	\$ 33,270.21	\$ 98,209.98	\$ 90,883.93	\$ 234,187.88	\$ 39,569.42							\$ 496,121.42		12/31/23 Update: Recruitment advertising allocation out of BOT budget complete.
Admissions Print Materials: Recruitment & Retention mailings & materials	\$ 310,000.00	\$ 38,146.97	\$ 22,120.79	\$ -	\$ -	\$ 47,064.38							\$ 107,332.14	\$ 202,667.86	12/31/23: Various print materials/mailers for student recruitment & applications.
Niche Direct Admit & College Board Search: Enrollment & Admissions systems	\$ 225,000.00	\$ -	\$ 62,224.23	\$ 162,775.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000.00	\$ -	12/31/23 Update: Contracts & payments finalized for FY24
Website Degree Pages: UW Website Program page development	\$ 100,000.00	\$ -	\$ 5,000.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00							\$ 21,500.00		12/31/23 Update: 30 UW Program page content written/published, Vendor contract finalized, will pay out remaining
Retention Marketing: Events, printed materials, etc.	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -	\$ 100,000.00	12/31/23 Update: Spring cours registration items with ACES, Relife door hangs and a "comprehensive wellness" item in development for Spring semester.
Staffing Resources: Hiring of FT Graphic			_	\$ -	_	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,475.00	12/31/23 Update: Pausing hirir
															12/31/23 Update: 3 billboards installed on I-80 & 287 through Sept. 2024. DIA Ad installed 11/1 through April 2024, (\$95,447 for 6 months). Steamboat ski lifts ads (130 chairs, \$70,200), installed 12/1 through April 2024. Snowy
Out of Home Brand Advertising: Billboards, DIA Ad, Steamboat ski lift ads		\$ 33,202.00	\$ 165,647.00	\$ -	\$ -	\$ -							\$ 198,849.00		Range ski resort contacted repeatedly for possible ad spaces, no response.
TOTAL YTD:	\$ 1,538,925.00													\$ 490,122.44	

Agenda item #2

Status of Housing Debt

The 2021C bond issuance was finalized on August 17, 2021. Total bond proceeds less closing costs were deposited into a separate account specifically for bond proceeds with PFM Asset Management, UW's Investment Advisor. This account is being managed according to the specifications outlined in the bond resolution.

Per section 1.12 of the bond resolution dated June 1, 2021, pursuant to the resolution adopted and approved on November 14, 2019, UW can reimburse itself for capital expenditures relative to phases 1 and 2 of the student housing project with bond proceeds within 18 months of the date of the expenditure of moneys on capital expenditure or on the date upon which the project containing the capital expenditure is placed into service, whichever is later (but in no event more than 3 years after the date of the original expenditure of such moneys).

As of 1/12/2024, \$122,167,409 of the bond proceeds for new housing, parking, and dining facility have been expended and reimbursed to UW. \$15,963,504 of this amount corresponds to capital expenditures made before the issuance of debt for the projects on August 17, 2021.

Project Name	I	Project Funding Amount	P	roject Committed Costs	Project Actual Expenses		Available Balance			
					P	aid to Contractor	R	posited to letainage		
BONDS FUNDED: WEST CAMPUS SATELLITE ENERGY PLANT (PHASE 2 CONSTRUCTION)	\$	616,773	\$	-	\$	616,773	\$	-	\$	-
BONDS FUNDED: W YOMING HALL DECONSTRUCTION	\$	1,492,288	\$	-	\$	1,492,288	\$	-	\$	-
BONDS FUNDED: IVINSON LOT PARKING GARAGE	\$	27,331,647	\$	1,369,336	\$	23,554,677	\$	-	\$	2,407,634
BONDS FUNDED: STUDENT HOUSING & DINING	\$	205,504,731	\$	121,793,411	\$	81,571,369	\$	497,767	\$	1,642,184
BONDS FUNDED: BUS GARAGE/FLEET RELOCATION	\$	1,379,385	\$	-	\$	1,257,626	\$	-	\$	121,759
BONDS FUNDED: WYOMING HALL UTILITY RELOCATION	\$	13,374,517	\$	-	\$	13,374,017	\$	-	\$	500
BONDS FUNDED: 563 N 14TH STREET PROPERTY PURCHASE	\$	300,659	\$	-	\$	300,659	\$	-	\$	-
TOTAL	\$	250,000,000	\$	123,162,747	\$	122,167,409	\$	497,767	\$	4,172,078

^{*}Note that payments to the retainage account are <u>not</u> expended until released by UW to the contractor. Funds in the retainage account including interest earned are considered bond proceeds and subject to all bond compliance requirements.

Status of Satisfaction of Bond Debt Requirements

Timing of use of funds

Per the bond tax compliance certificate, 85% of the proceeds, \$213,172,364.06 of the total \$250,791,016.55 are to be expended within three years of the date of issuance of the bonds. Three years expires 8/16/2024.

If 85% of the proceeds are not expended by 8/16/2024 UW would need to demonstrate continued, planned expenditure of the bond proceeds within a reasonable amount of time. The reasonable amount of time is based on the facts and circumstances of the case and how far from having 85% of the proceeds expended. UW would work with bond counsel to certify the plan for diligently

proceeding with the project. The certification document is required to be kept on record at UW. There are no other filing requirements. Additionally, the yield on the unspent bond proceeds would need to be restricted to no more than the yield on the bonds at this point.

Worst case scenario, if for some reason the project did not move forward, UW would be required to place funds in escrow equaling all unspent bond proceeds plus additional funds to pay the semiannual interest payments and yield the payout at the call date of the bonds. The call date of the bonds is June 1, 2031. The yield of the escrow account can be no more than the yield on the bonds. Another option in this case would be to work to find other legal alternatives for use of the funds.

Draws on Bond Proceeds as of 1/12/2024

Total 2021 C Bond Proceeds	\$ 250,791,016.55			
Cost of Issuance	791,016.55			
Total Deposit to Project Fund for 2021 Improvement Project	\$ 250,000,000.00			
2021 C Bond Proceeds Remaining	\$ 127,832,591.16			
85% of Proceeds to be expended by:	8/16/2024			
,	Draw	Date	Amount	Total Percentage of Debt Issuance Expended
	Draw 1	11/30/2021	\$ 16,130,299.65	6.4%
	Draw 2	12/31/2021	1,268,718.31	6.9%
	Draw 3	1/31/2022	1,463,991.26	7.5%
	Draw 4	2/28/2022	4,624,618.82	9.4%
	Draw 5	3/31/2022	1,467,541.50	10.0%
	Draw 6	4/25/2022	1,853,093.57	10.7%
	Draw 7	6/1/2022	1,902,308.84	11.4%
	Draw 8	7/5/2022	1,156,894.27	11.9%
	Draw 9	8/1/2022	3,395,307.08	13.3%
	Draw 10	8/31/2022	3,073,199.73	14.5%
	Draw 11	9/30/2022	1,636,228.80	15.1%
	Draw 12	10/31/2022	3,753,339.76	16.6%
	Draw 13	11/30/2022	2,468,468.63	17.6%
	Draw 14	12/31/2022	858,108.34	18.0%
	Draw 15	1/31/2023	4,310,070.06	19.7%
	Draw 16	2/28/2023	1,667,812.30	20.3%
	Draw 17	3/31/2023	4,755,191.06	22.2%
	Draw 18	4/25/2023	6,230,954.34	24.7%
	Draw 19	5/31/2023	3,568,575.80	26.2%
	Draw 20	6/30/2023	4,744,845.03	28.0%
	Draw 21	7/28/2023	5,009,158.71	30.0%
	Draw 22	8/24/2023	4,944,463.33	32.0%
	Draw 23	10/2/2023	5,167,336.36	34.1%
	Draw 24	10/13/2023	7,719,172.66	37.2%
	Draw 25	11/30/2023	9,770,308.80	41.0%
	Draw 26	12/18/2023	9,623,759.09	44.9%
	Draw 27	1/12/2024	9,603,642.74	48.7%

Construction Timeline

North Hall

- January 24, 2023-Construction Begins
- June 17, 2025-Substantial Completion
- August 14, 2025-Project Closeout and Completion

South Hall

- May 22, 2023- Construction Begins
- October 9, 2025-Substantial Completion
- January 7, 2026-Project Closeout and Completion

AGENDA ITEM TITLE: Discussion UW Student Fee Book, Schmid-Pizzato/Kean

SESSION TYPE:	APPLIES TO STRATEGIC GOALS:
☐ Work Session	☐ Yes (select below):
	☐ Institutional Excellence
□ Other	☐ Student Success
⊠ [Committee of the Whole – Items for Approval]	☐ Service to the State
	☐ Financial Growth and Stability
	□ No [Regular Business]
\boxtimes Attachments are provided with the narrative.	

EXECUTIVE SUMMARY:

Vice President Kean, Provost Carman, and the Central Fee Book Committee chairs will introduce the proposed changes to the FY 2025 Student Fee Book for board consideration.

Pursuant to the ByLaws of the Trustees, Article VIII. Section 2 (STUDENTS):

All student fees, charges, refunds, and deposits shall be fixed by resolution of the Trustees and shall be published in the appropriate university publications.

Per UW Regulation 7-11 (Tuition, Fees, Scholarships and Financial Aid), student tuition, fees, and charges ("Fees") and related policies and procedures shall be established by the Board of Trustees in the University Fee Book. The President, through the Office of Financial Affairs, shall maintain and publish the Fee Book.

The Central Fee Book Committee convened on October 4, 2023, and took student fee book requests from campus constituents during the month of October. The Committee has collectively determined the proposed changes are reasonable and needed to support various operations around campus. These changes have been organized and included in the supplemental materials. For the Board's reference, the document includes the impact on revenue, where applicable. It also includes the page number from the FY24 approved Student Fee Book. Please note: Course fees and ghost fees were not allowed, due to the Programmatic Fee structure.

Provost Carman and Vice President Kean will make a recommendation to the Board with respect to acceptance and approval of the reports.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

The Board accepts and approves the Student Fee Book each year.

WHY THIS ITEM IS BEFORE THE BOARD:

The Board of Trustees is responsible for establishing all fees, charges, and deposits assessed and refunds afforded to individuals applying for admission to the university, enrolled students, university employees, and the general public. Such fees shall be reasonable and prudent for adequately protecting and controlling university funds, equipment, facilities, services, and materials.

ACTION REQUIRED AT THIS BOARD MEETING:

The Board approves the recommended FY25 Student Fee Book presented to the Budget Committee.

PROPOSED MOTION:

I move the Board approve the FY25 Student Fee Book as recommended by the Budget Committee [placeholder]

PRESIDENT'S RECOMMENDATION:

The President recommends approval.

Number	FY24 Page Number	Department/Unit/College	Request Description	FY 2024 Fee	Provost and VP Finance Recommended Fee for FY 25	% Increase	Revenue (increase or decrease)
			Mandatory Student F	ee Requests			
1	8	ASUW	ASUW requests a decrease of their portion of the mandatory fee from \$55/semester to \$42.50/semester due to having more funds than needed. A portion of this decrease comes from the reorganization of Student Technical Services (STS) which will now fall under the Consolidated Student Services (CSS) budget. The STS portion of the ASUW fee was \$7.91 and will now fall in the Consolidated Student Services mandatory fee.	\$ 55.00	\$ 42.50	-22.7%	~\$(78,000)
2	8	Transit	Increase the Transit Fee from \$63.38/semester to \$66.87/semester. The request will support the increased cost of fuel, parts, and outsourced services. It will also support increased salaries for part-time and full time staff, an introduction of expanded evening fixed-route transit services to include student apartments and Wal-Mart.	\$ 63.38	\$ 66.87	5.5%	~\$60,000
	8	Student Affairs	Consolidated Student Services (CSS) indexed for annual 4% increase per FY24 Fee Book recommendation. Additional \$7.91 increase comes from the reorganization of Student Technical Services (STS) which will now fall under the CSS budget.	\$ 503.52	\$ 531.57	5.6%	~\$340,000
	8	Athletics	Intercollegiate Athletics indexed for an annual 4% increase per the FY24 Fee Book recommendation.	\$ 136.00	\$ 141.50	4.0%	~\$93,000
	8	Academic Affairs	Student Success indexed for an annual 4% increase per the FY24 Fee Book recommendation.	\$ 61.36	\$ 63.81	4.0%	~\$41,000
	8	A&S - Music/Theatre	No change to the Music/Theatre portion of the mandatory fee.	\$ 6.05	\$ 6.05	0.0%	
	8	Campus Operations - Recycling	No change to the Recycling portion of the mandatory fee.	\$ 10.12	\$ 10.12	0.0%	
	8	Student Media	No change to Student Media portion of the mandatory fee. ASUW Resolution supported a decrease of \$3.19 (15% decrease) to the Student Media fee. The Fee Book Committee recommends holding the student media fee at \$21.19 for FY25 and evaluating the department's spending and budget needs during the FY26 fee book hearing. Student Media presented to the committee that the fund balance will be greatly decreased this year as the new studio goes live.	\$ 21.19	\$ 21.19	0.0%	
			Program and Advising	Fee Request		,	
3	15-18	Office of the Provost/Academic Affairs	Increase the undergraduate advising fee from \$8.00 to \$10.00 per credit to address advisor pay, and salary and benefit raises. The advising fee initially was intended for professional advising to only freshmen, and how advising includes all undergraduate students, including juniors and seniors in A&S that are transitioning into professional advising. 29 advising related positions funded at various College Advising Centers. Fee covers professional advising. Proposed increase would cover 59% of costs, and help offset the additional cost of compensation due to recent pay raises.	\$ 8.00	\$ 10.00	25.0%	~\$430,000
4	20	Honors College	Increase the Honors College program fee to \$20/semester from the current \$10/semester. When Honors became a college in 2017, we had no student fees. The fee will help cover the costs of scaling up operations since 2020. The college offers a minor and in Fall 24 will stand up a major. This involves specialized classes, co-curricular experiences, and community-building events as well as all the regular costs associated with running a college. The fee will be used to help fund two staff members who bring value to students — one advises students on major external scholarships and the other coordinates student support programing We are very aware of minimizing additional costs for students, and we feel that a \$40 annual fee is a reasonable charge that will enable us to deliver outsized results to students. Honors Colleges across the US have vary levels of fees to support their operations. A recent survey by the NCHC (National Council of Honors Colleges) notes that for programs that do charge a fee, the average charge was \$74.30 for programs and \$552.10 for colleges. The average for all NCHC institutions was \$373.30. Our proposed fee of \$40 is therefore far below the national average. The revenue will help the Honors College while, we hope, avoiding an excessive financial burden on Honors students.	\$20/year	\$40.00/year	100.0%	~\$16,000

Number	FY24 Page Number	Department/Unit/College	Request Description	FY 2024 Fee	Provost and VP Finance Recommended Fee for FY 25	% Increase	Revenue (increase or decrease)
5		Whitney Fay School of Nursing	The Fay W. Whitney School of Nursing solicits course fees for four semesters over the last two years of the student's program of study. The school would like to increase the DNP course fees for Family Nurse Practitioner Students by \$25 per semester. This increase will cover the cost of a sexually transmitted disease training, including microscopy training. This training costs \$100/student; divided over semesters the increase is \$25/semester increasing fees from \$686/semester to \$711/semester. This new training does not impact the Psychiatric Mental Health Nurse Practitioner Students, so their fee will not need to be changed.	\$686/semester	: \$711/semester	3.64%	~\$2,000
6	-	Office of Online & Continuing Education	Increase distance delivery fee from \$14/cr to \$44/cr to provide financial resources to improve existing courses, improve online student services and support, and create online degree and certificate pathways. Specifically the fee will fund: 1) Instructional capacity, an increase in available online sections, and new online courses, 2) Development of rigorous online degree and certificate pathways meeting HLC expectations, 3) Expanded online student recruitment and retention services (enrollment, advising, tutoring, testing, career services, and scholarships, 4) Training for online instruction including accessibility support, 5) Support of existing and enhanced online education technology.	\$ 14.00	\$ 44.00	214.3%	\$30,000
			Other Student Fee	Request			
7	26	Geology & Geophysics	For summer course, GEOL4717, the department is requesting to increase the summer field camp fee from \$300/credit hour to \$350/credit hour due to increased costs to operate the field camp. This fee was last increased in FY2008. Department is requesting increase to \$350/credit hour to assist in covering the expenses of the summer field camp. Summer 2023 total expenses were over \$55,000, while the fee collected/revenue totaled \$23,400.	\$ 300.00	\$ 350.00	16.7%	~\$3,900
8	22-23 \$	Social Work	The Division of Social Work has entered into contract with Tevera to assist in modernizing and streamlining the management of field practicum data and documents. Tevera charges a one-time fee of \$215 per students for lifetime access to the software. Students entering their Senior year in the BSW program and students entering the MSW program who have not previously had a Tevera account will be assessed a \$215 fee to access the Tevera field management software, an increase from the currently charged \$195 fee.	\$ 195.00	\$ 215.00	10.3%	\$0 - pass through
9		Whitney Fay School of Nursing	The Whitney Fay School of Nursing is proposing a new fee for their Undergraduate BASIC School of Nursing Software Fee. Since the pandemic, the costs of nursing student resources has increased, leading students to complain about the cost of attendance. In addition, our students have needed new resources to support their ability to successfully pass the Registered Nurse (RN) licensure exam. The school has now contracted with a vendor who will provide all the student's online education software at a cost of \$3500/student for their junior and senior's years. This bundled package (that includes all e-books, standardized exams, case studies, clinical skill videos, online simulations, licensure practice exams, and licensure exam preparation products) is a reduced cost for all these resources combined. Therefore, we request a new special course fee for undergraduate on- campus BASIC students each semester of their junior and senior year to cover this expense of 4 payments of \$875/semester.	NEW	\$875/semester	N/A	~\$140,000
10		Office of the Provost/Academic Affairs	To increase the overall retention efforts on campus, the Onboarding fee of \$150 will be applied to all first-time students and transfer students during their first semester of enrollment. This fee will cover programs such as Saddle-Up, Transfer Saddle-Up, Transfer Student Transitions, Academic Recovery, Parent and Family Support, Academic Life Coaching, marketing and summer melt, Technology Equity, and Mental Wellness Skill Development for all first-time students for the entire academic year. It will also cover some programming costs for the newly redesigned Admitted Student Day and Summer Visit Programs. Replaces the Saddle-up fee that is only charged to students that participate in that program.	\$ 200.00	\$ 150.00	-25.0%	~\$185,000
11		Business Enterprises - University Store	The University Store is proposing a Course Material Charge per semester for fall and spring terms to not exceed \$299/semester. This program directly aligns with UW's strategic plan by preparing student for a life and adaptation in a digital world, reducing the barrier of access to relevant course materials for all student populations while reducing costs and ensuring a sustainable financial model for the institution. Additionally research supports students that have access to affordable course materials improve student success and retention by 16%.	NEW	-		~\$1,300,000

Number F	Y24 Department/Unit/College	Request Description	FY 2024 Fee	Provost and VP Finance Recommended	% Increase	Revenue (increase or decrease)
	age			Fee for FY 25		(
Nu	mber					
12	Housing	Total average increase for rent plus utilities is 3-6%, based on market competitors and to be used to offset the average increase cost of				
		supplies due to inflation. Increase costs of labor and materials for facility maintenance. Ongoing repairs to aging buildings and apartm	ent			
		facilities. Salary increases for all staff to bring up to market. Also, support towards the new Housing bond payment. Utility rate increases	e			
		to offset costs of utilities, including electric, gas, steam, etc. Recommendation is a 2% increase.				
					-	_
	35 35	Landmark One Bedroom Furnished Landmark One Bedroom Unfurnished	\$ 880.00 \$ 840.00	0,,,,,,	2%	
	35	Landmark One Bedroom Unturnished Landmark Two Bedroom Furnished	\$ 840.00		2%	
	35	Landmark Two Bedroom Unfurnished Landmark Two Bedroom Unfurnished	\$ 880.00		2%	
	35	River Village Two Bedroom Unfurnished	\$ 1.060.00	\$ 055.00	2%	+
	35	River Village Two Bedroom Furnished	\$ 1,120.00		2%	
	35	River Village Three Bedroom Unfurnished	\$ 1,250.00		2%	
	35	River Village Three Bedroom Furnished	\$ 1,330.00		2%	1
	35	River Village Rent by the room, 2 bedroom furnished	\$ 585.00	\$ 598.00	2%	
	35	Spanish Walk One Bedroom Furnished	\$ 870.00	\$ 888.00	2%	
	35	Spanish Walk One Bedroom Unfurnished	\$ 830.00	\$ 848.00	2%	~\$691,000 in housing revenue - based on 1,650 for
	35	Bison Run - 4 bed/2 bath - ADA one level	\$ 510.00		2%	
	35	Bison Run - 4 bed/2.5bath	\$ 530.00		2%	
	35	Bison Run - 4 bed/3bath (shared bath)	\$ 510.00		2%	
	35	Bison Run - 4 bed/3bath (private bath)	\$ 555.00		2%	
	35	Bison Run - 3 bed/3bath (private bath)	\$ 555.00	\$ 567.00	2%	4
		Average of 5% increase to residence hall rates based on market competitors and to be used to offset the increase of costs of utilities,				
		including electric, gas, steam; increase cost of supplies due to inflation. Increase costs of labor and materials for facility maintenance.				
		Ongoing repairs to aging buildings and apartment facilities. Salary increases for all staff to bring up to market. Also, support towards to	ne l			
		new Housing bond payment. Recommendation is a 2% increase.				
						_
	34	Single Twin (Washakie Halls, Honors House, Tobin House)	\$ 4,000.00	-,,,,,,,,,	2%	
	34	Double (Washakie Halls, Honors House, Tobin House)	\$ 2,870.00	_,,======	2%	
	34	Triple (Tobin House)	\$ 2,870.00		2%	
	34	Suites (Washakie Halls)	\$ 4,255.00		2%	
	34	Double as a Single (Washakie Halls)	\$ 4,425.00		2%	
	34	Summer, Winter Break, Fall Early Arrivals - Double or Triple Occupancy, per night	\$ 28.00		7%	
	34	Summer, Winter Break, Fall Early Arrivals - Double or Triple Occupancy, per week	\$ 138.00 \$ 35.00		5%	
-	34	Summer, Winter Break, Fall Early Arrivals - Single or Suite Occupancy, per night Summer, Winter Break, Fall Early Arrivals - Double or Triple Occupancy, per week	\$ 35.00	-	6%	
	34	Summer, winter Break, ran Early Arrivais - Double of Triple Occupancy, per week	\$ 204.00	\$ 215.00	5%	
12	D: :	CASCALL WILLIAM IN THE CONTROL OF TH	,			
13	Dining	Average of 2.75% increase to meal board plans in Washakie Dining Center and the High Altitude Performance Center (HAPC) due to				
		13% increase cost of food. Also seeing increases in electric, gas, and steam utilities. The increase will also help support recent staff sal	ary			
		and benefit increases. The increase will also provide support to the new Housing bond payment.				
	22	Unlimited	\$ 3,800.00	Ø 2.00#.00	A #20/	-
 	32	Unlimited Any 15 Access Plan	\$ 3,800.00 \$ 3,320.00	4	2.76% 2.86%	
	32	Any 15 Access Plan Any 12 Access Plan	\$ 3,320.00		2.86%	-
 	32	Block 210	\$ 2,955.00		2.71%	
 	32	165 Any Meal (proposed decrease removes \$150 Dining Dollars)	\$ 3,203.00		-4.86%	
 	32	85 Any Meal (proposed decrease removes \$100 Dining Dollars)	\$ 1,300.00		-5.77%	
	32	50 Any Meal (proposed decrease removes \$75 Dining Dollars)	\$ 800.00		-6.25%	
	32	Cowboy Combo Meal (25 meals redeemable at any Dining Location)	\$ 325.00		7.69%	
	32	Summer - any 15 access plan (per week)	\$ 200.00		3.00%	
	32	Summer - any 10 access plan (per week)	\$ 150.00		4.00%	
	32	Athletic - Unlimited (14 meals training table/5 Washakie meals	\$ 3,800.00		2.76%	
	32	Athletic - 15 meals (14 meals training table/1 Washakie meal	\$ 3,312.00		3.11%	
	32	HAPC 14 (14 training table meals)	\$ 3,215.00		2.80%	
	32	HAPC 12 (12 training table meals)	\$ 2,955.00		2.71%	■
	32	HAPC 10 (10 training table meals)	\$ 2,570.00		2.72%	
	32	HAPC 6 (6 training table meals)	\$ 1,665.00	\$ 1,710.00	2.70%	

Number	FY24 Page Number	Department/Unit/College	Request Description	FY 2024 Fee	Provost and VP Finance Recommended Fee for FY 25	% Increase	Revenue (increase or decrease)
14	24	Health Science WWAMI	Increase medical education contract support payments by 4% to reflect annual tuition and fee increases at the University of Washington School of Medicine. These rates are for students entering into contracts in FY24.				
			Year 1 Contract Support Payment	\$ 18,557.00	\$ 19,299.00	4.0%	N/A
			Year 2 Contract Support Payment	\$ 19,299.00	\$ 20,071.00	4.0%	
			Year 3 Contract Support Payment	\$ 20,071.00	\$ 20,874.00	4.0%	
			Year 4 Contract Support Payment	\$ 20,874.00	\$ 21,709.00	4.0%	
15	24	Health Science - WYDENT	Increase dental education contract support payments by 4% to reflect increases in dental education. These rates are for students entering into contracts in FY24.				
			Year 1 Contract Support Payment	\$ 14,515.00	\$ 15,096.00	4.0%	N/A
			Year 2 Contract Support Payment	\$ 15,096.00	\$ 15,703.00	4.0%	
			Year 3 Contract Support Payment	\$ 15,703.00	\$ 16,330.00	4.0%	
			Year 4 Contract Support Payment	\$ 16,330.00	\$ 16,983.00	4.0%	
•			Other Student Fee Co	nsiderations			
16	30	Student Financial Services	Update the payment plan due dates to the 15th day of each of the four months per semester starting on September 15 (fall), February 15 (spring), or June 15 (summer). Students may opt-into a payment plan to pay equal payments for that semester.				
17		Budget & Finance/Academic Affairs/Student Affairs	Requesting that student mandatory fees are indexed annually to match the resident undergraduate tuition increase (%). The request will allow student fee units the ability to gradually, and consistently increase student fees rather than making large requests every 3-5 years. Fee Book Committee recommends pausing additional indexed fees and evaluating next cycle.				
18	NEW	Budget & Finance	Provide updated fee narratives and the intended use of these funds.				

Student Fee Book Proposed Narratives

DRAFT as of January 5, 2024, awaiting General Counsel review.

College of Agriculture and Natural Resources

College of Agriculture Sci-Q

The per credit hour SciQ program fee is intended to cover the additional costs required to teach quantitative and science-based disciplines in the College of Agriculture, Life Sciences and Natural Resources. Fee revenue will address additional lab, technology and instructional costs, including expendable lab supplies and equipment, instructional instrumentation and equipment, computing and software needs, and instructional support.

College of Arts and Science

A&S Sci-Q Program Fee

Covers additional undergraduate instructional costs associated with science-based disciplines. Expenses include lab and class supplies, field trips, software, equipment and equipment maintenance, books, guest lecturers, copying and printing, and may include undergraduate and graduate students pay who are engaged in direct instruction of undergraduate courses.

Visual and Performing Arts Program Fee

Covers additional undergraduate instructional costs associated with visual and performing arts disciplines. Expenses include class supplies and materials, field trips, software, equipment and equipment maintenance, books, guest lecturers, copying and printing, instruments, and instrument maintenance, and may include undergraduate and graduate students pay who are engaged in direct instruction of undergraduate courses.

A&S non-SciQ/non-Visual and Performing Arts Program Fee

Covers additional undergraduate class instructional costs that are not covered by SCI-Q and VPA fees. Expenses include class supplies and materials, field trips, software, equipment and equipment maintenance, books, guest lecturers, copying and printing, and may include undergraduate and graduate students pay who are engaged in direct instruction of undergraduate courses.

College of Business

Business Program Fee

Instructional computer and software needs. The college will expand program-specific career-services for business students provided by the Johnson Career Center, including expanded internship and study abroad opportunities and additional career preparation, this can include additional staff position to cover these expansions.

The reopening of the Communications Studio to provide remedial and additional communication skill services to business students, one additional staff member to be rehired into this position.

Used to hire additional part-time faculty and to more widely utilize graduate and undergraduate student assistants to support teaching and to offer additional support services to students in the college.

College of Education

Education Program Fee

The program fee will help cover the additional costs needed for enhancing, improving, and expanding the college program offerings. This includes a wide range of programs in Elementary and Secondary Education, covering disciplines such as English, Mathematics, Social Studies, Career Technical Education (CTE), Agricultural Science, and Modern Language Education. This effort ensures that our programs are not only academically rigorous but also aligned with current industry and educational standards and needs, supporting both the mission of the university and the demands of the state. Additionally, the revenue from this fee will be used to address the extra costs associated with labs and technology. It will also fund specific clinical experiences for students within the College of Education.

College of Engineering and Applied Science

College of Engineering SciQ (taken from A&S SciQ)

The per credit hour SciQ program fee is intended to cover the additional costs required to teach quantitative and science-based disciplines in the College of Engineering. Fee revenue will address additional lab, technology, and instructional costs. The revenues will be used for College -specific instructional computing and software needs. Program fees also fund the Math Tutoring Center (CASM).

College of Engineering Program Fee

The fee supports undergraduate instruction with laboratory support, technology and software, engineering tutoring, and the Engineering Fund for Enrichment (EFE).

College of Health Sciences

College of Health Science Program Fee (SOWK, WIND)

The fee supports interprofessional education and technology in the college.

Communication Disorders Program Fee

The fee is used to support the costs of supervised clinical experiences in the program. The fee will be used for SPPA students to obtain some clinical observation through online and on campus clinical observation and treatments.

Kinesiology and Health Program Fee

The fee is used to enhance program-specific career readiness needs and student support, and also create necessary resources to provide additional instructional support to improve student learning and program quality. Specifically, to improve career-readiness in K&H, the fee would support 1) personnel for discipline-specific guidance/counseling, 2) distance technology to support early career

exploration/guidance/counseling. Fees would also cover instructional support directed to 1) materials/consumables, 2) personnel, 3) active learning facilities/technologies/experiences. Anticipated expenditures includes; supplies, models (human anatomy service courses), health/sport/exercise equipment, equipment service contracts, and medical disposables; temporary personnel to meet state endorsements and to meet instructional needs in areas where disciplinary expertise is not possessed by full-time DK&H personnel.

Nursing Program Fee

The fee would be used to support two areas: 1) Clinical Instruction Support & Simulation Lab Support, Supplies, and Equipment. Nursing education requires students to have a variety of clinical experiences in simulated as well as actual clinical settings. The fees support materials, supplies, equipment, and staff support for clinical teaching in the Clinical Simulation Center. 2) Professional Exam Preparation and Assessment. The fee supports student professional nursing exam preparation materials and exit assessment.

Haub School of Environment and Natural Resources

The fee will be used to support additional program-specific advising and career service programs.

Honors College

The fee will support advising and career counseling to students in the College. The fee will also be used for supplemental salary for part-time instructors.

Academic Affairs – Advising Fee

The Advising fee will help support the salary and fringe cost of Academic Advisors for undergraduate student support programs.

ASUW portion of the Mandatory Student Fee

As the only fee directly managed by students, the ASUW fee supports a variety of student services, including content-neutral funding of student organizations' events, competitions, conference registrations, and start-up marketing. ASUW also funds Student Legal Services, outreach initiatives, including prize and food giveaways, and ASUW-sponsored programs. ASUW provides direct funding for student scholarships, mutually supported by student fees and endowments, such as the: Opportunity for Excellence, Childcare Assistance, Charlotte Hearne Davis, James C Hurst, Leadership, Service Exchange, First-Year Freshman Textbook, and Distance Student scholarships. The fee also supports UW students employed by ASUW, staff salaries, professional development, and ASUW business operations. Additionally, ASUW funds may be allocated towards the creation, financing, and distribution of quasiendowments, pursuant to University of Wyoming regulations, such as the: Facilities, Special Projects, Student Priorities and Cowboy Emergency endowments. ASUW students provide perspectives and

advocate in applicable UW committees and to upper administration, serve in an ex-officio capacity on the Board of Trustees, and communicate with external stakeholders regarding student issues.

Student Media portion of the Mandatory Student Fee

The fee supports the publications (Branding Iron, student planner, Owen Wister Review, Frontiers Magazine, Transitions Orientation Guide and Laramie Living), operations, functions, staffing (hiring, retention and training), supplies, programs and marketing of Student Media.

Consolidated Student Services (Division of Student Affairs) portion of the Mandatory Student Fee

The fee supports the operations, programs, functions, marketing, assessment, staffing and professional development for units within the Division of Student Affairs. It funds graduate students, support groups, cultural celebrations, leadership and service programs; food security, student conduct, welfare and violence prevention efforts; access to recreation facilities and programs, counseling services, disability coordinators and health services; equipment repair and replacement, building enhancements, safety upgrades and maintenance. Specific units include Alcohol Wellness Alternatives, Research, and Education (AWARE), Counseling Center, Campus Recreation, Disability Support Services, Student Health Services, Student Success & Graduation, Residence Life Resident Education, Food Security, Restorative Justice, Violence Prevention, Dean of Students, Multicultural Affairs, Native American Education, Research and Cultural Center (NAERCC), Service, Leadership and Community Engagement (SLCE), Student Organizations, 7220 Entertainment, Fraternity & Sorority Life, Center for Student Involvement & Leadership (CSIL) Marketing, Union Events and Reservations, Union Information Desk, Student Technical Services, Veterans Service Center, Pokes Pub & Game Room and the Wyoming Union.

Online Student Services

The per credit online/distance enrollment fee will provide the financial resources to improve existing courses, improve online student services and support, and create online degree and certificate pathways. Specifically, the fee will fund:

- 1. Instructional capacity, an increase in available online sections, and new online courses
- 2. Development of rigorous online degree and certificate pathways meeting HLC expectations
- 3. Expanded online student recruitment and retention services (enrollment, advising, tutoring, testing, career services, and scholarships)
- 4. Training for online instruction including accessibility support
- 5. Support of existing and enhanced online education technology

AGENDA ITEM TITLE: Financial Aid Strategy 2025-2026, Schmid-Pizzato/Kean

SESSION TYPE:	APPLIES TO STRATEGIC GOALS:
⊠ Work Session	
☐ Information Session	☐ Institutional Excellence
□ Other	
⊠ [Committee of the Whole – Items for Approval]	☐ Service to the State
	☐ No [Regular Business]
Attachments are provided with the parrative	

EXECUTIVE SUMMARY:

The Financial Aid Strategy approved in July 2019 was implemented for the 2020-21 and 2021-22 awarding cycles. This strategy was most recently modified in January 2023 for the 2024-25 awarding cycle. To utilize institutional and foundation resources strategically and enhance recruitment and retention, the Administration recommends the following modifications for the 2025-26 awarding cycle:

- 1. Retain current resident, first-time grid, and matrix for awarding and renewing, but move to consideration of weighted GPA through an appeals process.
- 2. Increase current non-resident, first-time grid by \$500 within each tier in consideration of recent non-resident tuition increases. Move to consideration of weighted GPA through an appeals process.
- 3. Sunset 150% transfer awards (i.e., Nebraska Transfer Award and Transfer Western Undergraduate Exchange) after the AY 2024-2025 cohort.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

The Financial Aid Strategy and status of awards were last reviewed and discussed during the November 2023 Budget Committee Board meeting. Per the Board of Trustees Annual Schedule, the Vice President for Budget and Finance shall submit the financial aid plan in January.

WHY THIS ITEM IS BEFORE THE BOARD:

Per UW Regulation 7-11 (Tuition, Fees, Scholarships and Financial Aid), scholarship and financial aid programs require annual Board approval.

ACTION REQUIRED AT THIS BOARD MEETING:

The Board approves or disapproves the recommended Financial Aid Strategies presented for the 2025-26 awarding cycle.

PROPOSED MOTION:

I move the Board to authorize the Administration to adopt and approve the Financial Aid Strategy recommendations for the AY2025-26 awarding cycle. [*Placeholder*]

PRESIDENT'S RECOMMENDATION:

The President recommends approval.

AGENDA ITEM TITLE: <u>Upcoming Fiscal Year Operating Budget Assumptions</u>, Kean

SESSION TYPE:	APPLIES TO STRATEGIC GOALS:
☐ Work Session	☐ Yes (select below):
☐ Information Session	
□ Other	
☐ [Committee of the Whole – Items for Approval]	⊠ Service to the State
	☐ No [Regular Business]
\Box Attachments are provided with the narrative.	

EXECUTIVE SUMMARY:

The Administration is currently developing the University's FY 2025 Operating Budget. The Board of Trustees Budget Committee is scheduled to hold budget hearings with the Leadership of the University's Divisions and Colleges on May 6th – 7th 2024, and deliver an update on the FY 2025 budget to the full Board of Trustees on May 8th 2024, conduct follow-up hearings (if necessary) in late May through early June, and then when prepared, recommend to the full Board of Trustees a final FY 2025 Operating Budget for approval and adoption prior to the start of FY 2025 on July 1, 2024.

The Administration will present the University's supplemental request for State funding to the Joint Appropriations Committee on January 8, 2024. Final appropriations will not be known until the conclusion of the 2024 Wyoming Legislative Session, scheduled to adjourn Friday, March 8, 2024.

Some preliminary budget assumptions by the Administration in the FY2025 budget are:

State Appropriations	Standard Budget plus supplemental requests as recommended by the Joint Appropriations Committee.
Gross Tuition Increase for base tuition	4% resident and non-resident for undergraduate and graduate tuition, including block tuition pricing for full-time students.
Net Tuition Revenue (net of financial aid)	\$2,500,000
Enrollment Estimates	1,550 first-time, first-year students 900 new transfer students 8,800 main campus students
Fringe Benefit Rates (as submitted by the University for our comprehensive fringe rate proposal to the U.S. Department of Health & Human Services)	38.7% Faculty, 43.7% Staff, 3.3% Non-Benefited
Salary Increase	DRAFT - The Joint Appropriations Committee has recommended funding for compensation increases at the University equating to roughly X% salary pool with fringe. The actual allocation of the increases will be determined through the budget process.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

This analysis is provided annually.

WHY THIS ITEM IS BEFORE THE BOARD:

The President of the University shall develop an annual Operating Budget for the University each fiscal year. On or before April 15, the President shall submit her proposed Operating Budget for the fiscal year beginning on the following July 1 to the University's Board of Trustees. The Budget Committee of the Board of Trustees shall hold hearings where each of the University's Administrative Officers shall present the proposed budget for their Division/Unit (Organization) for the upcoming fiscal year. The final approval of the Operating Budget rests with the Board prior to the beginning of the fiscal year.

ACTION REQUIRED AT THIS BOARD MEETING: N/A

PROPOSED MOTION:

N/A

PRESIDENT'S RECOMMENDATION:

N/A

Budget Committee COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: College of Agriculture, Life Sciences and Natural Resources – Replenishment of College Reserve, Crane/Kean

OPEN SESSION CLOSED SESSION
REVIOUSLY DISCUSSED BY COMMITTEE:
⊠ Yes
\square No
OR FULL BOARD CONSIDERATION:
☑ Yes [Note: If yes, materials will also be included in the full UW Board of Trustee report.]
□ No
Attachments/materials are provided in advance of the meeting.

EXECUTIVE SUMMARY: Historically, CALSNR has carried forward from year to year an unrestricted operating reserve balance of \$2.3 million. After talks with the Board of Trustees during the FY2023 budget development, the college budgeted and ultimately spent \$2,022,399 from the reserve account. The expenditures resulted in an ending balance for FY2023 of \$319,469. However, the budget approved for FY2024 also includes expenditure authority of \$1,895,103 with a corresponding transfer in from reserve balances. The carry forward refill of the reserve account was not sufficient to fund the FY2024 budget as approved. CALSNR is requesting a transfer of up to \$1,575,634 from the Trustees Special Projects Reserve Account to fund the budget as approved for FY2024. The college has been identifying alternative funding sources to offset reserves if this request is not approved.

PRIOR RELATED COMMITTEE DISCUSSIONS/ACTIONS: May 2023 budget hearings and November 2023 Division and College Fiscal Year End Carry Forward Report.

WHY THIS ITEM IS BEFORE THE COMMITTEE: Regulation 7-1 and Regulation 7-10

ACTION REQUIRED AT THIS COMMITTEE MEETING: The Board approves or disapproves the transfer request from the Trustees Special Projects Reserve Account.

PROPOSED MOTION: I move to recommend to the full board, the Board of Trustees authorize administration to transfer \$XX from the special projects reserve to the College of Agriculture, Life Sciences and Natural Resources Unrestricted Operating Reserve. [*Placeholder*]



To: Edward Seidel, President

From: Tom Burman, Director of Athletics

Date: January 3, 2024

Subject: Athletics Unrestricted Operating Reserves Request for Stadium Lighting Project

The Athletics Division requests authorization to use up to \$500,000 from the Athletics Unrestricted Operating Reserves to cover the cost escalation on the stadium lighting project.

Proposed Project Funding:

Division / O	College	Philant Found	hropy / lation	Univ	ersity Reserv	ves	
Current FY	Division						
Operating	/ College			General			
Budget	Level			Unrestricted	Capital	Special	
	Reserves	Received	Pledged	Operating	Constr.	Projects	Total
\$	\$500,000	\$	\$	\$	\$	\$	\$500,000

cc: Budget & Institutional Planning Office

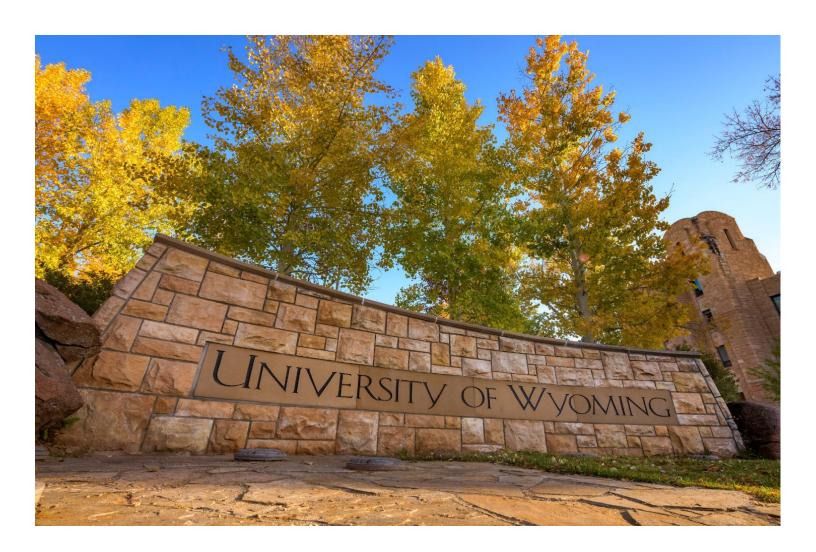
AGENDA ITEM TITLE: <u>Presentation of Six-Month Budget v. Actual of Annual Operating Budget:</u> Kean

SESSION TYPE: □ Work Session ⊠ Information Session □ Other □ [Committee of the Whole – Items for Approval]	APPLIES TO STRATEGIC GOALS: ☐ Yes (select below): ☐ Institutional Excellence ☐ Student Success ☐ Service to the State
	☐ Financial Growth and Stability ☑ No [Regular Business]
△ Attachments are provided with the narrative.	
EXECUTIVE SUMMARY: Prior to submitting the President's proposed FY 202 2024, the Administration would like to provide the expenditures through six months compared to the analysis is completed at the division/subdivision leveractual expenditures and budgeted levels. Through submind expectations (approximately 2.5%, or \$2.2M)	e board with an analysis of actual FY 2024 approved FY 2024 Operating Budget. The el and identifies significant variances between ix months tuition and fee revenue is tracking
PRIOR RELATED BOARD DISCUSSIONS/ACTI This analysis is provided annually.	ONS:
WHY THIS ITEM IS BEFORE THE BOARD: The President of the University shall develop an anr fiscal year. On or before April 15, the President shat the fiscal year beginning on the following July 1 to the Committee of the Board of Trustees shall hold Administrative Officers shall present the proposed for the upcoming fiscal year. The final approval of the to the beginning of the fiscal year.	all submit his proposed Operating Budget for the University's Board of Trustees. The Budget the hearings where each of the University's budget for their Division/Unit (Organization)
ACTION REQUIRED AT THIS BOARD MEETIN N/A	G:
PROPOSED MOTION: N/A	
PRESIDENT'S RECOMMENDATION:	

FY2024 Budget to Actuals

Unrestricted Operating & Designated Operating Board of Trustees

Quarter 2 YTD



January 16, 2024

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С University of Wyoming UW Budget to Actuals Board of Trustees A0000 - University of Wyoming

4		FY2024			
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	FC105 - Unrestricted Operating				
9	Tuition & Educational Fees Net Summary	(85,344,286)	(38,737,847)	(46,606,439)	45%
10	Sales of Goods & Services Summary	(50,584,956)	(23,138,466)	(27,446,490)	46%
11	Grants & Contracts Summary	(1,495,000)	(467,450)	(1,027,550)	31%
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary	(28,151,960)	(6,324,469)	(21,827,491)	22%
14	Non Operating Revenues Summary				
15	Appropriations Summary	(235,716,690)	(92,773,575)	(142,943,116)	39%
16	Gifts Summary	(8,395,910)	(286,986)	(8,108,924)	3%
17	Investment Income Summary	(7,900,000)	(6,402,805)	(1,497,195)	81%
18	Other Non Operating Revenues Summary	(3,203,348)	(1,322,708)	(1,880,640)	41%
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation	899,997		899,997	0%
21	Total Revenue	(419,892,153)	(169,454,305)	(250,437,848)	40%
22					
26	Salary & Wages Summary	291,739,830	135,022,999	156,716,831	46%
27	Services, Travel, and Supplies	62,771,623	30,559,761	32,211,862	49%
28	Util., Repair & Maint., and Rentals	20,040,721	8,020,717	12,020,004	40%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,648,315	4,082,609	5,565,706	42%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	74,800	3,297	71,503	4%
31	Total Expenses Before Transfers	384,275,289	177,689,383	206,585,906	46%
32		(12.212.121)	(.=.,
34	Internal Allocations & Sales Summary	(16,216,400)	(2,777,223)	(13,439,178)	17%
35	Provisions for Replacement & Depreciation Grouping	36,713,110		36,713,110	0%
36	Debt Service Grouping	14,136,897	00.570.000	14,136,897	0%
37	Transfers To/From Operations Grouping	983,257	20,572,026	(19,588,770)	2092%
38	Total Funding Transfers	35,616,863	17,794,804	17,822,059	50%
39 40	Total Evangan After Transfers	440 902 452	405 404 407	224 407 065	479/
41	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result	419,892,152	195,484,187 26,029,882	224,407,965 (26,029,883)	47% -11988109668%
42	rc 105 - Offrestricted Operating Statement of Activities Net Result	(0)	26,029,002	(26,029,003)	-11900109000%
43	B20 - Designated Operating				
46	Tuition & Educational Fees Net Summary	(13,083,037)	(5,796,125)	(7,286,912)	44%
47	Sales of Goods & Services Summary	(2,328,480)	(735,796)	(1,592,684)	32%
48	Grants & Contracts Summary	(13,262,886)	(8,170,054)	(5,092,832)	62%
49	Federal Appropriations Summary	(10,202,000)	(0,110,004)	(0,002,002)	0270
50	Other Operating Revenue Summary	(2,022,238)	(4.504.000)		
51	Non Operating Revenues Summary		(1.501.203)	(520.975)	74%
		(2,022,236)	(1,501,263)	(520,975)	74%
52	· • • • • • • • • • • • • • • • • • • •		,		
52 53	Appropriations Summary	(16,792,351)	(8,398,616)	(520,975)	74% 50%
53	Appropriations Summary Gifts Summary		,		
53 54	Appropriations Summary Gifts Summary Investment Income Summary		(8,398,616)	(8,393,735)	
53 54 55	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary		,		
53 54	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives		(8,398,616)	(8,393,735)	
53 54 55 56 57	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary		(8,398,616)	(8,393,735)	
53 54 55 56 57 58	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	(16,792,351)	(8,398,616)	(8,393,735)	50%
53 54 55 56 57 58 59	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	(16,792,351)	(8,398,616)	(8,393,735)	50%
53 54 55 56 57 58	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue	(16,792,351)	(8,398,616) (5,878) (24,607,731)	(8,393,735) 5,878 (22,881,261) 16,548,415	50%
53 54 55 56 57 58 59 63 64	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	(16,792,351) (16,792,351) (47,488,992) 28,219,690	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012	50% 52% 41%
53 54 55 56 57 58 59 63	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	(47,488,992) (47,488,992) 28,219,690 19,459,059 1,218,932	(8,398,616) (5,878) (24,607,731) 11,671,275	(8,393,735) 5,878 (22,881,261) 16,548,415	50% 52% 41% 35%
53 54 55 56 57 58 59 63 64 65	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	(47,488,992) (28,219,690 19,459,059	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047 138,460	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012 1,080,472	50% 52% 41% 35% 11%
53 54 55 56 57 58 59 63 64 65 66 67	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(47,488,992) (47,488,992) 28,219,690 19,459,059 1,218,932 3,323,305	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047 138,460 1,489,625 (29,144)	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012 1,080,472 1,833,680 264,323	50% 52% 41% 35% 11% 45%
53 54 55 56 57 58 59 63 64 65 66 67 68	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(47,488,992) (47,488,992) 28,219,690 19,459,059 1,218,932 3,323,305 235,179	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047 138,460 1,489,625	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012 1,080,472 1,833,680	50% 52% 41% 35% 11% 45% -12%
53 54 55 56 57 58 59 63 64 65 66 67	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(47,488,992) (47,488,992) 28,219,690 19,459,059 1,218,932 3,323,305 235,179	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047 138,460 1,489,625 (29,144)	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012 1,080,472 1,833,680 264,323	50% 52% 41% 35% 11% 45% -12%
53 54 55 56 57 58 59 63 64 65 66 67 68	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	(47,488,992) 28,219,690 19,459,059 1,218,932 3,323,305 235,179 52,456,166	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047 138,460 1,489,625 (29,144) 20,177,264	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012 1,080,472 1,833,680 264,323 32,278,901	50% 52% 41% 35% 119 45% -12% 38%
53 54 55 56 57 58 63 64 65 66 67 68 69 71	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary	(47,488,992) 28,219,690 19,459,059 1,218,932 3,323,305 235,179 52,456,166 4,996,648	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047 138,460 1,489,625 (29,144) 20,177,264	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012 1,080,472 1,833,680 264,323 32,278,901 5,002,264	50% 52% 41% 35% 11% 45% -12% 38%
53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	(47,488,992) 28,219,690 19,459,059 1,218,932 3,323,305 235,179 52,456,166 4,996,648 30,000	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047 138,460 1,489,625 (29,144) 20,177,264	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012 1,080,472 1,833,680 264,323 32,278,901 5,002,264 30,000	50% 52% 41% 35% 11% 45% -12% 38% 0%
53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	(47,488,992) 28,219,690 19,459,059 1,218,932 3,323,305 235,179 52,456,166 4,996,648 30,000 239,800	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047 138,460 1,489,625 (29,144) 20,177,264 (5,616)	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012 1,080,472 1,833,680 264,323 32,278,901 5,002,264 30,000 239,800	50% 52% 41% 35% 11% 45% -12% 38% 0% 0%
53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(47,488,992) 28,219,690 19,459,059 1,218,932 3,323,305 235,179 52,456,166 4,996,648 30,000 239,800 492,476	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047 138,460 1,489,625 (29,144) 20,177,264 (5,616)	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012 1,080,472 1,833,680 264,323 32,278,901 5,002,264 30,000 239,800 7,431,793	50% 52% 41% 35% 11% 45% -12% 38% 0% 0% 0% -1409%
53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73 74 75	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(47,488,992) 28,219,690 19,459,059 1,218,932 3,323,305 235,179 52,456,166 4,996,648 30,000 239,800 492,476	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047 138,460 1,489,625 (29,144) 20,177,264 (5,616)	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012 1,080,472 1,833,680 264,323 32,278,901 5,002,264 30,000 239,800 7,431,793	50% 52% 41% 35% 11% 45% -12% 38% 0% 0% 0% -1409%
53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73 74 75 76	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	(47,488,992) 28,219,690 19,459,059 1,218,932 3,323,305 235,179 52,456,166 4,996,648 30,000 239,800 492,476 5,758,924	(8,398,616) (5,878) (24,607,731) 11,671,275 6,907,047 138,460 1,489,625 (29,144) 20,177,264 (5,616) (6,939,317) (6,944,933)	(8,393,735) 5,878 (22,881,261) 16,548,415 12,552,012 1,080,472 1,833,680 264,323 32,278,901 5,002,264 30,000 239,800 7,431,793 12,703,857	50% 52% 41% 35% 11% 45% -12% 38% 0% 0% -1409% -1419%

	A	В	С	D	E	F
2	UNIVERSITY OF WYOMING		Budget to Act			
3	B0000 - General University Operations Division	В	oard of Trustee	:S		
4			FY2	024		
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent	
6	FC105 - Unrestricted Operating	(05.040.770)	(00 705 007)	(00 504 544)	440/	
9 10	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	(65,319,778)	(28,725,237)	(36,594,541)	44%	0 1
11	Grants & Contracts Summary					
12	Federal Appropriations Summary	(24.265.000)	(26.050)	(21,328,950)	0%	2
14	Other Operating Revenue Summary Non Operating Revenues Summary	(21,365,000)	(36,050)	(21,326,950)	0%	2
15	Appropriations Summary	(211,365,025)	(103,910,641)	(107,454,384)	49%	5
16 17	Gifts Summary Investment Income Summary	(7,200,000)	(4,155,610)	(3,044,390)	58%	
18	Other Non Operating Revenues Summary	(7,200,000)	(4, 133,010)	(3,044,390)	3676	
19	Provost Strategic Initiatives					
20	Internal Budget Reduction Allocation Total Revenue	899,997 (304,349,806)	(136,827,538)	899,997 (167,522,268)	0% 45%	_
22	Total Nevenue	(304,343,000)	(130,027,330)	(107,322,200)	4376	
26	Salary & Wages Summary	13,985,729	1,051,407	12,934,322	8%	
27	Services, Travel, and Supplies Util., Repair & Maint., and Rentals		390,921	(390,921)		3
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		80,586	(80,586)		1
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.					
31	Total Expenses Before Transfers	13,985,729	1,522,914	12,462,814	11%	Ď
34	Internal Allocations & Sales Summary	(2,936,555)	404	(2,936,959)	0%	4
35	Provisions for Replacement & Depreciation Grouping	36,044,377		36,044,377	0%	5
36 37	Debt Service Grouping Transfers To/From Operations Grouping	6 149 011	21 570 261	(15 420 250)	351%	5
38	Total Funding Transfers	6,148,911 39,256,733	21,579,261 21,579,665	(15,430,350) 17,677,068	55%	
39						
40	Total Expenses After Transfers	53,242,462	23,102,580	30,139,882	43%	
41	FC105 - Unrestricted Operating Statement of Activities Net Result	(251.107.344)	(113.724.959)	(137,382,386)	45%	
41 42	FC105 - Unrestricted Operating Statement of Activities Net Result	(251,107,344)	(113,724,959)	(137,382,386)	45%	o e
42 43	B20 - Designated Operating	(251,107,344)	(113,724,959)	(137,382,386)	45%	0
42 43 46	B20 - Designated Operating Tuition & Educational Fees Net Summary	(251,107,344)	(113,724,959)	(137,382,386)	45%	0
42 43	B20 - Designated Operating	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(251,107,344)	(113,724,959)	(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77 77 77 78 79 80	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result			(137,382,386)	45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77 78 79 80 80 81 80 80 80 80 80 80 80 80 80 80	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result	y in the case of non-res	sident tuition.		45%	
42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77 77 77 78 79 80	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result 1. Net tuition revenue lower than anticipated for the fall semester, particularl 2. Federal Mineral Royalty revenue has not yet been posted.	y in the case of non-resion per Board direction	sident tuition.	neeting.	45%	

	A	В	С	D	E F
1	LINIU EDGITU WAYAN IN IO				
2	UNIVERSITY OF WYOMING	UW I	Budget to Ac	tuals	
	B0001 - Office of the President Division	В	oard of Trustee	es	
3	Boot - Office of the Freshdent Division				
4			FY2	2024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	FC105 - Unrestricted Operating				
9	Tuition & Educational Fees Net Summary				
10 11	Sales of Goods & Services Summary Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary		(50)	50	
14	Non Operating Revenues Summary				
15	Appropriations Summary	(400,000)	(40,000)	(00,000)	000/
16 17	Gifts Summary Investment Income Summary	(120,000)	(40,000)	(80,000)	33%
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(120,000)	(40,050)	(79,950)	33%
22 26	Salany & Wagoo Summary	4 720 725	005 704	922.050	500/
26	Salary & Wages Summary Services, Travel, and Supplies	1,739,735 335,549	905,784 156,788	833,950 178,761	52% 47%
28	Util., Repair & Maint., and Rentals	5,350	5,209	141	97%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	167,450	19,851	147,599	12%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers	2,248,084	1,087,633	1,160,451	48%
32 34	latamal Allacations 9 Calas Communic	000.700	444.770	F72 025	470/
35	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	688,708	114,773	573,935	17%
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping	(110,000)		(110,000)	0%
38	Total Funding Transfers	578,708	114,773	463,935	20%
39					
		2 222 222			1001
40 41	Total Expenses After Transfers EC115 - Unrestricted Operating Statement of Activities Net Result	2,826,792	1,202,406	1,624,386	43%
41	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result	2,826,792 2,706,792	1,202,406 1,162,356	1,624,386 1,544,436	43%
41 42 43 46	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary				
41 42 43 46 47	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary				
41 42 43 46 47 48	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary				
41 42 43 46 47 48 49	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary				
41 42 43 46 47 48	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary				
41 42 43 46 47 48 49 50 51 52	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary				
41 42 43 46 47 48 49 50 51 52 53	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary				
41 42 43 46 47 48 49 50 51 52 53 54	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary				
41 42 43 46 47 48 49 50 51 52 53 54 55	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Other Non Operating Revenue Summary Other Non Operating Revenues Summary				
41 42 43 46 47 48 49 50 51 52 53 54	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary				
41 42 43 46 47 48 49 50 51 52 53 54 55 56	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Appropriations Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Sales Summary Other Non Operating Revenues Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Services Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Services Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	2,706,792		1,544,436	43%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	2,706,792		1,544,436	43%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Appropriations Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Frovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	2,706,792		1,544,436	43%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	2,706,792		1,544,436	43%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	2,706,792		1,544,436	43%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	2,706,792		1,544,436	0%

### UNIVERSITY of WVOMING ### UNIVERSITY of WVOMING ### UNIVERSITY of WVOMING ### UNIVERSITY of WVOMING #### UNIVERSITY of WVOMING ###################################			1 -			
Out13 - Board of Trustees Country 2 Front Country 2 Country 2 Front Class		A	В	С	D	E
Secure Property Level Natural Accounts by Fund Class Budget Amount Budget No Actuals Budget No Actuals Revenue Property Prope				_		
Someway special historial Accounts by Good Class Someway special historial Accounts by Good Class C. PCIDS - Unrestricted Operating 1 Liston & Schoolstonial Fees Net Summary 10 Sales of Goods & Schoolstonial Fees Net Summary 11 Carant & Contracts Summary 12 Federal Appropriations Summary 13 Other Operating Revenue Summary 14 Non Operating Revenue Summary 15 Appropriations Summary 16 Other Operating Revenue Summary 17 Other Operating Revenue Summary 18 Other Operating Revenue Summary 19 Provide Summary 10 Other Non Operating Revenue Summary 10 Other Non Operating Revenue Summary 10 Other Non Operating Revenue Summary 11 Other Non Operating Revenue Summary 12 Other Non Operating Revenue Summary 13 Other Non Operating Revenue Summary 14 Other Non Operating Revenue Summary 15 Other Non Operating Revenue Summary 16 Other Non Operating Revenue Summary 17 Other Non Operating Revenue Summary 18 Other Non Operating Revenue Summary 19 Provide Strategic Institutions 10 Internal Budget Reduction Allocation 10 Total Revenue 20 Salery & Wages Summary 142.555 77, 137 70,369 51% 21 Total Revenue 22 Salery & Wages Summary 142.555 77, 137 70,369 51% 23 Unit, Heyer's Alert and Appropriation Summary 24 Salery & Wages Summary 25 Salery & Wages Summary 26 Salery & Wages Summary 27 Total Expenses Before Transfers 28 Unit, Heyer's Alert and Appropriation Grouping 29 Total Expenses Before Transfers 20 Salery & Wages Summary 20 Total Expenses Salery Summary 21 Total Expenses Salery Summary 22 Salery & Wages Summary 23 Total Expenses Salery Summary 24 Salery & Wages Summary 25 Other Non Operating Statement of Activities Net Result 26 Salery & Wages Summary 27 Saler of Goods & Revenue Summary 28 Other Non Operating Revenue Summary 29 Provisions for Replacement & Dept. Non-op. Exp. 20 Provisions for Replacement & Activities Net Result 21 Fees Salery & Wages Summary 22 Provisions for Replacement of Activities Net Result 23 Total Expenses Before Transfers 24 Internal Allocation Allocatio	3	00013 - Board of Trustees				
Surgest Natural Accounts by Fund Class FO16s - Unerestricted Operating FO16s - Unerestricted Operating Statement of Activities Net Result FO16s - Unerestricted Operating Statement of Activities Net Result FO16s - Unerestricted Operating Statement of Activities Net Result FO16s - Unerestricted Operating FO16s - Unerestricted Operating FO16s - Unerestricted Operating Statement of Activities Net Result FO16s - Unerestricted Operating Statement of Activities Net Result FO16s - Unerestricted Operating Statement of Activities Net Result FO16s - Unerestricted Operating Statement of Activities Net Result FO16s - Unerestricted Operating Statement of Activities Net Result FO16s - Unerestricted Operating Statement o				FY2	2024	
FC195 - Unrestricted Operating				Quarter 2 YTD	Budget to Actuals	
Tutilin & Educational Fees Net Summary			Budget Amount	Actuals Amount	Variance Amount	Variance Percent
10		· -				
112 Grants & Contracts Summary		•				
132		•				
131		•				
15						
15						
17	15					
18	16	Gifts Summary				
19	17	Investment Income Summary				
20		Other Non Operating Revenues Summary				
Total Revenue						
22		,				
25		lotal Revenue				
27		Salany & Wagoo Summany	440.505	70.407	70.000	F40/
28						
29		• •				
30					1	
31 Total Expenses Before Transfers			11,020		11,001	070
32			245,555	114,927	130,628	47%
35 Provisions for Replacement & Depreciation Grouping	32					
36	34	Internal Allocations & Sales Summary	70,434	11,310	59,124	16%
Transfers To/From Operations Grouping Total Funding Transfers To,434 11,310 59,124 16% 39 39 39 316,990 126,237 189,753 40% 41 FC105 - Unrestricted Operating Statement of Activities Net Result 315,990 126,237 189,753 40% 42 43 820 - Designated Operating Statement of Activities Net Result 315,990 126,237 189,753 40% 42 43 820 - Designated Operating Statement of Activities Net Result 315,990 126,237 189,753 40% 40% 42 43 44 45 45 45 45 45 45		Provisions for Replacement & Depreciation Grouping				
38		Debt Service Grouping				
39						
Total Expenses After Transfers 315,990 126,237 189,753 40%		Total Funding Transfers	70,434	11,310	59,124	16%
		Total Evnoncos After Transfers	315 000	126 237	190 753	40%
42 43 820 - Designated Operating 46 Tuition & Educational Fees Net Summary 47 Sales of Goods & Services Summary 48 Grants & Contracts Summary 49 Federal Appropriations Summary 40 Federal Appropriations Summary 40 Federal Appropriations Summary 41 Federal Revenue Summary 42 Federal Revenue Summary 43 Federal Revenue Summary 44 Federal Revenue Summary 45 Federal Revenue Summary 46 Federal Revenue Summary 47 Federal Revenue 48 Federal Revenue 48 Federal Revenue 49 Federal Revenue 40 F		•				
### B20 - Designated Operating ### Tuition & Educational Fees Net Summary ### Sales of Goods & Services Summary ### Grants & Contracts Summary ### Grants & Contracts Summary ### Federal Appropriations Summary ### Federal Appropriations Summary ### Other Operating Revenue Summary ### Non Operating Revenue Summary ### Investment Income		- Old Oliver of Country of Countr	0.0,000	.20,20.	100,100	1070
47 Sales of Goods & Services Summary 48 Grants & Contracts Summary 49 Federal Appropriations Summary 50 Other Operating Revenue Summary 51 Non Operating Revenue Summary 52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util., Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Expenses After Transfers 76 Total Expenses After Transfers 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		B20 - Designated Operating				
48 Grants & Contracts Summary 49 Federal Appropriations Summary 50 Other Operating Revenue Summary 51 Non Operating Revenues Summary 52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 60 Salary & Wages Summary 61 Services, Travel, and Supplies 62 Utili, Repair & Maint., and Rentals 63 Salary & Maint., and Rentals 64 Services, Travel, and Supplies 65 Utili, Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers Tof-From Operations Grouping 75 Total Expenses After Transfers 76 77 Total Expenses After Transfers 78 78 B20 - Designated Operating Statement of Activities Net Result	46	Tuition & Educational Fees Net Summary				
49 Federal Appropriations Summary 50 Other Operating Revenue Summary 51 Non Operating Revenue Summary 52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Utili, Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers Tol/From Operations Grouping 75 Total Expenses After Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result	47	Sales of Goods & Services Summary				
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51 Non Operating Revenues Summary 52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util., Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 B20 - Designated Operating Statement of Activities Net Result		Federal Appropriations Summary				
52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util, Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Expenses After Transfers 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		· • • • • • • • • • • • • • • • • • • •				
Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util., Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Expenses After Transfers 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result						
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Other Non Operating Revenues Summary Frovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Salary & Wages Summary Guill, Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Talar Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers						
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57 Internal Budget Reduction Allocation 58 Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util., Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result						
Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util., Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result						
59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util., Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		*				
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Util., Repair & Maint., and Rentals	63	Salary & Wages Summary				
66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result						
67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result						
68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result						
69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result						
71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		Iotal Expenses Before Transfers				
72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		Internal Allocations & Salas Summon				
73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result						
74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result						
75 Total Funding Transfers 76 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		· •				
76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result						
77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		•				
78 B20 - Designated Operating Statement of Activities Net Result		Total Expenses After Transfers				
79	78	•				
	79					

	A	В	С	D	E I
1	👫 University of Wyoming				
2	CINIVERSITY OF W YOMING		Budget to Act		
	00021 - Internal Audit	В	oard of Trustee	es	
3					
4			FY2	2024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	FC105 - Unrestricted Operating				
9	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15 16	Appropriations Summary				
17	Gifts Summary Investment Income Summary				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue				
22	Salary & Wages Summany	200.055	150 077	126.070	E20/
26	Salary & Wages Summary Services, Travel, and Supplies	289,855 9,185	152,877 5,823	136,978 3,362	53% 63%
28	Util., Repair & Maint., and Rentals	5,105	5,025	5,502	0570
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	5,100	1,875	3,225	37%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers	304,140	160,575	143,565	53%
32 34	latera el Alle estimo e Colos Comonosos.	4 200	040	200	000/
35	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	1,200	812	388	68%
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers	1,200	812	388	68%
39					
39 40	Total Expenses After Transfers	305,340	161,387	143,953	53%
39					
39 40 41 42 43	Total Expenses After Transfers	305,340	161,387	143,953	53%
39 40 41 42 43 46	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73 74 75 76 77	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	305,340	161,387	143,953	53%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	305,340	161,387	143,953	53%

	A	В	С	D	E
1	A LINUVED CITY WAY AND				
2	UNIVERSITY OF WYOMING	UW	Budget to Ac	tuals	
		В	oard of Trustee	es	
2	B0004 - Diversity, Equity, & Inclusion Division				
3			EV	2024	
4			F12	:024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	FC105 - Unrestricted Operating				
9	Tuition & Educational Fees Net Summary				
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary				
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue				
22 26	Salany & Wagoo Summery	904 607	200 052	400 775	39%
27	Salary & Wages Summary	801,627	308,853	492,775	
28	Services, Travel, and Supplies Util., Repair & Maint., and Rentals	38,000 800	42,312	(4,312) 800	111%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	10,500	1,259	9,242	12%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	10,300	1,239	9,242	1270
31	Total Expenses Before Transfers	850,927	352,423	498,504	41%
32	Total Expenses before Transiers	030,321	332,423	430,304	4170
34	Internal Allocations & Sales Summary	14,500	7,687	6,813	53%
35	Provisions for Replacement & Depreciation Grouping	11,000	1,001	0,010	0070
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers	14,500	7,687	6,813	53%
39					
40	Total Expenses After Transfers	865,427	360,110	505,317	42%
41	FC105 - Unrestricted Operating Statement of Activities Net Result	865,427	360,110	505,317	42%
42	-				
43	B20 - Designated Operating				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49 50	Federal Appropriations Summary				
51	Other Operating Revenue Summary				
	Non Operating Revenues Summary				
52 53	Appropriations Summary Gifts Summary				
54	Investment Income Summary				
55	Other Non Operating Revenues Summary				
56	Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58	Total Revenue				
59					
63	Salary & Wages Summary				
64	Services, Travel, and Supplies	35,000		35,000	0%
65	Util., Repair & Maint., and Rentals				
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers	35,000		35,000	0%
69					
71	Internal Allocations & Sales Summary	(35,000)		(35,000)	0%
72	Provisions for Replacement & Depreciation Grouping	1			
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping				
75	Total Funding Transfers	(35,000)		(35,000)	0%
76	Total Formance After Transfers				
77	Total Expenses After Transfers				
78	B20 - Designated Operating Statement of Activities Net Result				

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	A	В	С	D	E
1	UNIVERSITY OF WYOMING				
2	M CINIVERSITY OF W YORNING		Budget to Act		
	B1000 - Academic Affairs Division	В	oard of Trustee) S	
3					
4		4	FY2	2024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	FC105 - Unrestricted Operating				
9	Tuition & Educational Fees Net Summary	(17,081,006)	(8,426,744)	(8,654,262)	49%
10 11	Sales of Goods & Services Summary Grants & Contracts Summary	(26,000)	(27,357)	1,357	105%
12	Federal Appropriations Summary	+			
13	Other Operating Revenue Summary	(3,083,660)	(1,263,627)	(1,820,033)	41%
14	Non Operating Revenues Summary				
15	Appropriations Summary	(18,510,954)	(9,355,568)	(9,155,386)	51%
16	Gifts Summary		(2,727)	2,727	
17	Investment Income Summary	(700,000)	(350,000)	(350,000)	50%
18 19	Other Non Operating Revenues Summary	(896,162)	(407,385)	(488,777)	45%
20	Provost Strategic Initiatives Internal Budget Reduction Allocation				
21	Total Revenue	(40,297,782)	(19,833,407)	(20,464,375)	49%
22		(, , , , , , , , , , , , , , , , , , ,	(,,,,,,,,,,	(, , , , , , , , , , ,	
26	Salary & Wages Summary	166,306,019	78,856,346	87,449,673	47%
27	Services, Travel, and Supplies	28,602,773	9,497,471	19,105,302	33%
28	Util., Repair & Maint., and Rentals	657,402	307,693	349,709	47%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	3,394,899	861,365	2,533,534	25%
30 31	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	198,961,893	259 89,523,134	541 109,438,759	32% 45%
32	Total Expenses before Transfers	190,901,093	03,323,134	103,430,733	4370
34	Internal Allocations & Sales Summary	3,558,781	1,246,221	2,312,560	35%
35	Provisions for Replacement & Depreciation Grouping	8,000		8,000	0%
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping	(4,072,567)	50,624	(4,123,190)	-1%
38	Total Funding Transfers	(505,786)	1,296,845	(1,802,630)	-256%
39 40	Total Expenses After Transfers	198,456,107	90,819,978	107,636,129	46%
41	FC105 - Unrestricted Operating Statement of Activities Net Result	158,158,325	70,986,571	87,171,754	45%
42			.,,.		
43	B20 - Designated Operating				
46	Tuition & Educational Fees Net Summary	(12,218,446)	(5,184,780)	,	42%
47	Sales of Goods & Services Summary	(1,336,232)	(588,501)	(747,731)	44%
48 49	Grants & Contracts Summary Federal Appropriations Summary	(2,458,286)	(911,741)	(1,546,545)	37%
50	Other Operating Revenue Summary	(1,877,238)	(1,277,073)	(600,165)	68%
51	Non Operating Revenues Summary	(1,011,200)	(1,211,010)	(000,100)	50%
52	Appropriations Summary	(16,792,351)	(8,396,176)	(8,396,175)	50%
53	Gifts Summary				
54	Investment Income Summary				
55	Other Non Operating Revenues Summary		(5,878)	5,878	
56 57	Provost Strategic Initiatives Internal Budget Reduction Allocation				
58	Total Revenue	(34,682,553)	(16,364,148)	(18,318,405)	47%
59		(04,002,003)	(10,004,140)	(10,010,400)	4776
63	Salary & Wages Summary	17,556,620	7,661,932	9,894,689	44%
64	Services, Travel, and Supplies	13,282,404	4,183,302	9,099,102	31%
65	Util., Repair & Maint., and Rentals	540,637	72,485	468,152	13%
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,528,383	350,945	1,177,438	23%
67 68	Cap. Exp., Discont. Op., and Other Non-op. Exp.	22.000.045	(29,144)		070
68 69	Total Expenses Before Transfers	32,908,045	12,239,520	20,668,525	37%
71	Internal Allocations & Sales Summary	815,309	(28,530)	843,838	-3%
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping	5,461,532	(843,347)	6,304,879	-15%
75	Total Funding Transfers	6,276,841	(871,877)	7,148,718	-14%
	Tatal Farance After Transfers	90 404 933	44 007 0 12	07.047.015	550
	Total Expenses After Transfers	39,184,886	11,367,643	27,817,243 9,498,838	29% -111%
77		4 E00 333			
	B20 - Designated Operating Statement of Activities Net Result	4,502,333	(4,996,505)	3,430,030	-11170
77				3,490,030	-1117/

3 4 5 Summa 6 FC10 9 10 11 12 13 14 15 16 17 18 19 20 21 Tota 22 26 27 28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total Ext 41 FC105 42 43 B20 46 47 48 49 50 51 55 55 56 57	mary Level Natural Accounts by Fund Class 2005 - Unrestricted Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Otal Expenses Before Transfers	Box	(475,470) (174,893) (651,697) 9,122,997 1,012,498 10,334 180,260	s	Budget to Actuals Variance Percent 53% 67% 42%
3 4 5 Summa 6 FC10 9 10 11 12 13 14 15 16 17 18 19 20 21 Tota 22 26 27 28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E 41 FC105 42 43 48 49 50 51 52 53 54 47 48 49 50 51 52 53 54 55 55 56 57 58 Tota	mary Level Natural Accounts by Fund Class 2105 - Unrestricted Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Dtal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(903,756) (2,000) (420,650) (420,650) (1,326,406) (1,326,406) 21,641,677 2,668,496 26,850 427,336	(475,470) (174,893) (174,893) (651,697) 9,122,997 1,012,498 10,334	Budget to Actuals Variance Amount (428,286) (666) (245,757) (674,709) 12,518,680	53% 67% 42%
3 4 5 Summe 6 FC10 9 10 11 12 13 14 15 16 16 17 18 19 20 21 Tota 22 26 27 28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E 41 FC105 42 43 B20 - 46 47 48 49 50 51 52 53 54 55 56 57 58 Tota 59 63	mary Level Natural Accounts by Fund Class 2:105 - Unrestricted Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(1,326,406) (1,326,406) (1,326,406) (1,326,406) (1,326,406)	Quarter 2 YTD Actuals Amount (475,470) (1,334) (174,893) (651,697) 9,122,997 1,012,498 10,334	(428,286) (666) (245,757) (674,709)	53% 67% 42%
5 Summa 6 FC10 9 10 11 12 13 14 15 16 17 18 19 20 21 Tota 22 26 27 28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E 41 FC105 42 43 B20 441 FC105 44 48 49 50 51 52 53 54 55 55 56 57 58 Tota	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(1,326,406) (1,326,406) (1,326,406) (1,326,406) (1,326,406)	Quarter 2 YTD Actuals Amount (475,470) (1,334) (174,893) (651,697) 9,122,997 1,012,498 10,334	(428,286) (666) (245,757) (674,709)	53% 67% 42%
6 FC10 9 10 11 12 13 14 15 16 17 18 19 20 21 Tota 22 26 27 28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E 41 FC105 42 43 B20 46 47 48 49 50 51 52 53 54 55 55 56 57 58 Tota	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(1,326,406) (1,326,406) (1,326,406) (1,326,406) (1,326,406)	(475,470) (1,334) (174,893) (174,893) (651,697) 9,122,997 1,012,498 10,334	(428,286) (666) (245,757) (245,757)	53% 67% 42%
6 FC10 9 10 11 12 13 14 15 16 17 18 19 20 21 Tota 22 26 27 28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E 41 FC105 42 43 B20 46 47 48 49 50 51 52 53 54 55 55 56 57 58 Tota	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(1,326,406) (1,326,406) (1,326,406) (1,326,406) (1,326,406)	(475,470) (1,334) (174,893) (174,893) (651,697) 9,122,997 1,012,498 10,334	(428,286) (666) (245,757) (674,709) 12,518,680	53% 67% 42%
9	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(2,000) (420,650) (1,326,406) (1,326,406) 21,641,677 2,668,496 26,850 427,336	(1,334) (174,893) (651,697) 9,122,997 1,012,498 10,334	(666) (245,757) (674,709) 12,518,680	42%
10	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(2,000) (420,650) (1,326,406) (1,326,406) 21,641,677 2,668,496 26,850 427,336	(1,334) (174,893) (651,697) 9,122,997 1,012,498 10,334	(666) (245,757) (674,709) 12,518,680	42%
12 13 14 15 16 17 18 19 20 21 Tota 22 26 27 28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E 41 FC105 42 43 B20 44 48 49 50 51 52 53 54 55 56 57 58 Tota 59 63	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(1,326,406) 21,641,677 2,668,496 26,850 427,336	(651,697) 9,122,997 1,012,498 10,334	(674,709) 12,518,680	49%
13 14 15 16 17 18 19 20 21 21 22 26 27 28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E 41 FC105 42 43 B20- 46 47 48 49 50 51 52 53 54 55 56 57 58 Tota 59 63	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Dtal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(1,326,406) 21,641,677 2,668,496 26,850 427,336	(651,697) 9,122,997 1,012,498 10,334	(674,709) 12,518,680	49%
14	Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(1,326,406) 21,641,677 2,668,496 26,850 427,336	(651,697) 9,122,997 1,012,498 10,334	(674,709) 12,518,680	49%
16 17 18 19 20 21 Tota 22 26 27 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E: 41 FC105 42 43 B20 46 47 48 49 50 51 52 53 54 55 56 57 58 Tota 59 63	Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	21,641,677 2,668,496 26,850 427,336	9,122,997 1,012,498 10,334	12,518,680	
17 18 19 20 21 21 22 26 27 28 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E: 41 FC105 42 43 B20 46 47 48 49 50 51 52 53 54 55 56 57 58 Tota 59 63	Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	21,641,677 2,668,496 26,850 427,336	9,122,997 1,012,498 10,334	12,518,680	
18	Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	21,641,677 2,668,496 26,850 427,336	9,122,997 1,012,498 10,334	12,518,680	
20 21 Tota 22 26 27 28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E: 41 FC105 42 43 B20 44 44 48 49 50 51 52 53 54 55 56 57 58 Tota 59 63	Internal Budget Reduction Allocation otal Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	21,641,677 2,668,496 26,850 427,336	9,122,997 1,012,498 10,334	12,518,680	
21 Tota 22 26 27 28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E: 41 FC105 42 43 B20- 448 49 50 51 52 53 54 55 56 57 58 Tota 59 63	Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	21,641,677 2,668,496 26,850 427,336	9,122,997 1,012,498 10,334	12,518,680	
22 26 27 28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E: 41 FC105 42 43 B20 - 46 47 48 49 50 51 52 53 54 55 56 57 58 Tota 59 63	Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	21,641,677 2,668,496 26,850 427,336	9,122,997 1,012,498 10,334	12,518,680	
27 28 29 30 31 Tota 32 34 33 35 36 37 38 Tota 39 40 Total E 41 FC105 42 43 B20 - 44 46 47 48 49 50 51 52 53 54 55 55 55 55 55 55	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	2,668,496 26,850 427,336	1,012,498 10,334		42%
28 29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Tota E 41 FC105 42 43 B20 - 46 47 48 49 50 51 52 55 55 55 55 55 55	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	26,850 427,336	10,334	1,655,998	
29 30 31 Tota 32 34 35 36 37 38 Tota 39 40 Total E 41 FC105 42 43 B20 46 47 48 49 50 51 52 53 54 55 56 57 58 Tota	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	427,336		16 540	38%
30 31	Cap. Exp., Discont. Op., and Other Non-op. Exp.			16,516 247,076	42%
32 34 35 36 37 38 Total E: 41 FC105 42 43 B20 - 46 47 48 49 50 51 52 55 55 55 55 55 56 57 58 Total E: 59 63	otal Expenses Before Transfers	24,764,359		, , ,	
34 35 36 37 38 Tota 39 40 Total E: 41 FC105 42 43 B20 46 47 48 49 50 51 52 53 54 55 56 57 58 Tota 59 63			10,326,088	14,438,270	42%
35 36 37 38 Total 52 39 40 Total E: 42 43 B20 - 46 47 48 49 50 51 52 53 54 55 56 57 58 Total 59 63 63	Internal Allocations & Sales Summary	3,850,383	242,778	3,607,606	6%
37 38	Provisions for Replacement & Depreciation Grouping	0,000,000	212,770	0,001,000	0,0
38	Debt Service Grouping				
39 40 Total E: 41 FC105 42 43 B20- 46 47 48 49 50 51 52 53 54 55 56 57 58 Total	Transfers To/From Operations Grouping otal Funding Transfers	(1,025,916) 2,824,468	242,778	(1,025,916) 2,581,690	9%
41 FC105 42 43 B20 - 46 47 48 49 50 51 52 53 54 55 56 57 58 Tota	otal Fulluling Transfers	2,024,400	242,110	2,301,030	376
42 43 820 - 46 47 48 49 50 51 52 53 54 55 56 57 58 Tota	Expenses After Transfers	27,588,827	10,568,866	17,019,960	38%
43 B20 - 46 47 48 49 50 51 52 53 54 55 56 57 58 Tota 59 63	05 - Unrestricted Operating Statement of Activities Net Result	26,262,421	9,917,169	16,345,252	38%
47 48 49 50 51 52 53 54 55 56 57 58 Tota 59 63	0 - Designated Operating				
48 49 50 51 52 53 54 55 56 57 58 Tota 59 63	Tuition & Educational Fees Net Summary	(7,231,097)	(2,796,394)	(4,434,703)	39%
49 50 51 52 53 54 55 56 57 58 Tota 59 63	Sales of Goods & Services Summary Grants & Contracts Summary	(631,500)	(245,471)	(386,029)	39%
51 52 53 54 55 56 57 58 Tota 59 63	Federal Appropriations Summary	(001,000)	(210,111)	(666,626)	50%
52 53 54 55 56 57 58 Tota 59 63	Other Operating Revenue Summary	(180,500)	(174,673)	(5,827)	97%
53	Non Operating Revenues Summary Appropriations Summary				
55 56 57 58 Tota 59 63	Gifts Summary				
56 57 58 Tota 59 63	Investment Income Summary				
57 58 Tota 59 63	Other Non Operating Revenues Summary				
58 Tota 59 63	Provost Strategic Initiatives Internal Budget Reduction Allocation				
63	otal Revenue	(8,043,097)	(3,216,538)	(4,826,559)	40%
	Colony 9 Wagne Cure	4.504.040	0.445.500	0.005.000	4=01
04	Salary & Wages Summary Services, Travel, and Supplies	4,501,218 3,965,971	2,115,520 1,415,629	2,385,699 2,550,343	47% 36%
65		14,520	.,,023	14,520	0%
66	Util., Repair & Maint., and Rentals	355,891	41,637	314,254	12%
67 68 Tota	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	8,837,601	3,572,785	5,264,815	40%
69	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	3,007,007	5,572,755	5,204,010	40 /6
71	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	225,150	37,103	188,047	16%
72 73	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. otal Expenses Before Transfers Internal Allocations & Sales Summary	!			
74	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. otal Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping			(20,898)	
75 Tota	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. otal Expenses Before Transfers Internal Allocations & Sales Summary		20,898	167,149	26%
76 Total E :	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. otal Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	225,150	20,898 58,001		40%
78 B20 - D	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. otal Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	225,150 9,062,751		5,431,964	4(1%

UW Budget to Actuals Board of Trustees 10206 - WORTH Summary Level Natural Accounts by Fund Class FY2024 Summary Level Natural Accounts by Fund Class FO105 - Unrestricted Operating Tution & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary 10 Sales of Goods & Services Summary 11 Grants & Contracts Summary 12 Federal Appropriations Summary 13 Other Operating Revenues Summary 14 Non Operating Revenues Summary 15 Appropriations Summary 16 Gifts Summary 17 Investment Income Summary 19 Provest Strategic Initiatives 20 Internal Budget Reduction Allocation 21 Total Revenue 22 Total Revenues 23 Services, Travel, and Supplies 24 Util., Repair & Maint., and Rentals 15 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 30 Cap. Exp., Discont. Op., and Other Non-op. Exp. 31 Total Expenses Before Transfers 32 Provisions for Replacement & Depreciation Grouping 33 Tarasfests Tofform Operations Grouping 34 Total Expenses After Transfers 35 Total Funding Transfers 36 Total Expenses After Transfers 37 Tarasfests Tofform Operations Grouping 38 Total Funding Transfers 39 Total Expenses After Transfers 39 Total Expenses After Transfers 30 Total Expenses After Transfers		Λ	D			Г	Т-
1206 - WORTH South		Α	В	С	D	E	F
10206 - WORTH	2			•			
Summary Levis National Accounts by Fund Class For 1616 - More Actual Summary Justice is Economical Pear Net Summary 10		10206 - WORTH	_				
S Subsequence				FV2	2024		
FC195 - Unrestricted Operating					Budget to Actuals	Budget to Actuals	
9 Tution & Edicational Foss Net Summary 10 Sales of Goods & Services Summary 11 Crinar's & Contracts Summary 12 Federal Appropriations Summary 13 Other Operating Revenues Summary 14 Non Operating Revenues Summary 15 Appropriations Summary 16 Gills Summary 17 Intrestment Income Summary 18 Other Operating Revenues Summary 19 Intrestment Income Summary 19 Proved Strategic Initiatives 10 Intransit Budget Revision Summary 19 Proved Strategic Initiatives 10 Intransit Budget Revision Summary 19 Proved Strategic Initiatives 10 Intransit Budget Revision Summary 19 Proved Strategic Initiatives 10 Intransit Budget Revision Summary 19 Proved Strategic Initiatives 10 Intransit Budget Revision Summary 19 Proved Strategic Initiatives 10 Intransit Budget Revision Summary 19 Proved Strategic Initiatives 10 Intransit Budget Revision Summary 19 Services, Travel, and Supplies 20 Intransit Alcoration, S. Sales Summary 21 Services Summary 22 Intransit Alcoration, S. Sales Summary 23 Intransit Alcoration, S. Sales Summary 24 Intransit Alcoration, S. Sales Summary 25 Dest Service Grouping 26 Dest Service Grouping 27 Transiters 28 Dest Service Grouping 29 Total Expenses After Transfers 29 Intransit Alcoration, S. Sales Summary 29 Intransit Fransiters 29 Intransity Summary 20 Dest Service Grouping 21 Transiters Transfers 29 Intransity Summary 20 Dest Service Grouping 21 Transiters Transfers 29 Intransity Summary 20 Dest Service Grouping 21 Transity Fransity Summary 21 Transity Fransity Summary 22 Appropriation Summary 23 Grants & Contracts Summary 24 Fortice Transfers 25 Other Operating Revenues Summary 26 Dest Service Grouping Summary 27 Transity Fransity Summary 28 Appropriation Summary 29 Fortic Summary 20 Other Operating Revenues Summary 20 Other Operating Revenues Summary 20 Other Operating Revenues Summary 25 Appropriation Summary 26 Fortic Summary 27 Transity Fransity Summary 28 Fortic Summary 29 Fortic Summary 20 Other Operating Revenues Summary 20 Other Operating Revenues Summary 20 Other Operating Revenues Summary 21 Internal			Budget Amount	Actuals Amount	Variance Amount	Variance Percent	
10 Sales of Goods & Services Summary 11 Grains & Cortractos Summary 12 Federal Appropriations Summary 13 Once Operating Revenues Summary 14 Non Operating Revenues Summary 15 Appropriations Summary 16 Gits Summary 17 Investment Income Summary 18 Other Non Operating Revenues Summary 19 Provised Strategic Institutes 19 Provised Strategic Institutes 20 Internal Sudget Reduction Allocation 21 Total Expenses Summary 22 Internal Sudget Reduction Allocation 22 Internal Sudget Reduction Allocation 23 Internal Sudget Reduction Allocation 24 Internal Sudget Reduction Allocation 25 Internal Sudget Reduction Allocation 26 Internal Sudget Reduction Allocation 27 Seasonese. Travel and Sudgets 28 Internal Sudget Reduction Allocation 29 Internal Sudget Reduction Allocation 29 Internal Sudget Reduction Allocation 30 Cape Exp. Discort. Op., and Other Non-op. Exp. 31 Total Expenses Before Transfers 32 Internal Allocations & Sales Summary 35 Provisions for Replacement & Depreciation Grouping 36 Death Service Revolution & Sales Summary 37 Transfers Toffrom Operations Grouping 38 Total Expenses Alter Transfers 39 Transfers Toffrom Operations Grouping 39 Transfers Toffrom Operations Grouping 30 Death Service Revolution Summary 40 Total Expenses After Transfers 40 Total Expenses After Transfers 41 Ecolos Juriestricited Operating Statement of Activities Net Result 42 Search & Commany 43 Summary 44 Death of Service Revolution Summary 45 Death of Service Revolution Summary 46 Summary Grouping Revolution Summary 47 Summary Grouping Revolution Summary 48 Death of Service Revolution Summary 49 Death of Service Revolution Summary 40 Office Coverating Revolution Summary 41 Investment Income Summary 42 Death of Service Revolution Summary 43 Death of Service Revolution Summary 44 Investment Income Summary 45 Death of Service Revolution Summary 46 Death of Service Revolution Summary 47 Internal Budget Reduction Allocation 48 Death of Service Revolution Summary 49 Death Service Commany 40 Death Service Commany 41 Internal Allocation Sea Sales Summ		<u> </u>					4
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16 Gifts Summary 17 Investment Income Summary 18 Other Non Operating Revenues Summary 20 Internal Budget Reduction Allocation 21 Total Revenue 22 Salary & Wages Summary 22 Services, Travel, and Supplies 23 Int. Claims, Other Land, and Subscribed Services, Travel, and Supplies 24 Services, Travel, and Supplies 25 Int. Claims, Other Exp., Subcentracts, Depr. & Amort. 26 Salary & Wages Summary 27 Services, Travel, and Supplies 28 Ust. Repair & Markt, and Rentals 29 Int. Claims, Other Exp., Subcentracts, Depr. & Amort. 29 Int. Claims, Other Exp., Subcentracts, Depr. & Amort. 20 Cap. Exp., Discort, Op., and Other Non-op. Exp. 31 Total Expenses Sefore Transfers 32 Internal Allocations & Sales Summary 33 Provisions for Replacement & Depreciation Grouping 34 Debt Service Grouping 35 Provisions for Replacement & Depreciation Grouping 36 Debt Service Grouping 37 Transfers Torfron Operations Grouping 39 Total Expenses After Transfers 39 Total Expenses After Transfers 40 Total Expenses After Transfers 41 Provisions for Goods & Services Summary 42 Sales of Goods & Services Summary 43 Seles of Goods & Services Summary 44 Gerrans & Contracts Summary 45 Federal Appropriations Summary 46 Tutton & Educational Fees Netl Summary 47 Sales of Goods & Services Summary 48 Gerans & Contraction Summary 49 Federal Appropriations Summary 49 Federal Appropriations Summary 50 Other Operating Revenue Summary 51 Non Operating Revenue Summary 52 Appropriations Summary 53 Other Non Operating Revenue Summary 54 Investment Income Summary 55 Other Operating Ferenue Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Expenses Before Transfers 59 Other Non Operating Revenues Summary 50 Other Ceparing Temperation Summary 50 Other Ceparing Temperation Summary 51 Internal Allocation & Sales Summary 55 Other Non Operating Revenue Summary 56 Operating Statement of Activities Net Result 57 Internal Budget Reduction Allocation 58 Total Expenses Before Transfers 59 Other Non Operating Statement of Activities Net Result							+
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18 Other Non Operating Revenues Summary 19 Privors Statelage Initiatives 20 Internal Budget Reduction Allocation 21 Total Revenue 22 Salavy & Wages Summary 26 Salavy & Wages Summary 27 Services, Travel, and Supplies 28 Uil. Repara & Marti, and Rentals 29 Int. Claims, Other Exp., Subcontracts, Depr. & Amort. 29 Int. Claims, Other Exp., Subcontracts, Depr. & Amort. 20 Cap. Exp. Discoot. Op. and Other Non-op. Exp. 30 Cap. Exp. Discoot. Op. and Other Non-op. Exp. 31 Total Expenses Before Transfers 32 Internal Allocations & Salas Summary 33 Internal Allocations & Sales Summary 34 Internal Allocations & Depreciation Grouping 35 Debt Service Grouping 36 Debt Service Grouping 37 Transfers Torinon Operations Grouping 39 Total Expenses After Transfers 39 Total Expenses After Transfers 40 Total Expenses After Transfers 41 Total Expenses After Transfers 42 Sales of Goods & Services Summary 43 Services Grouping Statement of Activities Net Result 44 Sales of Goods & Services Summary 45 Sales of Goods & Services Summary 46 Oraris & Contraction Summary 47 Sales of Goods & Services Summary 48 Oraris & Contraction Summary 49 Federal Appropriators Summary 49 Federal Appropriators Summary 50 Orther Operating Revenue Summary 51 Non Operating Revenue Summary 52 Appropriations Summary 53 Ofther Non Operating Revenue Summary 54 Internal Budget Reduction Allocation 55 Other Non Operating Revenue Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Expenses Before Transfers 59 Other Non Operating Revenue Summary 56 Provost Strategic Initiatives 59 Internal Budget Reduction Allocation 59 Internal Budget Reduction Allocation 59 Cap Exp. Discont. Op. and Other Non-op. Exp. 50 Total Expenses Before Transfers 50 Other Non Operating Revenue Summary 51 Internal Budget Reduction Allocation 59 Cap Exp. Discont. Op. and Other Non-op. Exp. 50 Cap Exp. Discont. Op. and Other Non-op. Exp. 51 Internal Allocations & Sales Summary 52 Internal Budget Reduction Allocation Grouping 51 Internal Allocations & Sales Summa		·					1
19		·					1
Total Revenue							1
22 Salary & Wages Summary	20	Internal Budget Reduction Allocation					
26		Total Revenue					
28							_
28		· · · · · · · · · · · · · · · · · · ·	855,236	310,615	544,620	36%	6
29							4
30 Cap. Exp., Discont. Op., and Other Non-op. Exp. 31 Total Expenses Before Transfers 32 Internal Allocations & Sales Summary 33 Internal Allocations & Sales Summary 35 Provisions for Replacement & Depreciation Grouping 36 Debt Service Grouping 37 Transfers Toffrom Operations Grouping 38 Total Funding Transfers 39 Total Funding Transfers 40 Total Expenses After Transfers 41 Triansfers Toffrom Operating Statement of Activities Net Result 42 Services Summary 43 B20 - Designated Operating Statement of Activities Net Result 44 Tution & Educational Fees Net Summary 45 Sales of Goods & Services Summary 46 Tution & Educational Fees Net Summary 47 Sales of Goods & Services Summary 48 Grants & Contracts Summary 49 Federal Appropriations Summary 50 Other Operating Revenues Summary 51 Non Operating Revenues Summary 52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Offer Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 Total Revenue 59 Total Revenues Summary 64 Services, Travel, and Supplies 65 Uill., Repair & Maint, and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discort. Op., and Other Non-op. Exp. 78 Total Expenses Before Transfers 79 Total Expenses Before Transfers 70 Total Expenses Before Transfers 70 Total Expenses Before Transfers 70 Total Expenses Before Transfers 71 Total Expenses Before Transfers 72 Total Expenses Before Transfers 73 Total Expenses Before Transfers 74 Total Expenses Before Transfers 75 Total Funding Transfers 76 Total Expenses Before Transfers 77 Total Expenses Before Transfers 77 Total Expenses Before Transfers 78 Total Expenses Before Transfers 78 Total Expenses Before Transfers 78 Total Expenses Before Transfers 79 Total Expenses Before Transfers 70 Total Expenses Before Transfers 70 Total Expenses Before Transfers							-
31		· · · · · · · · · · · · · · · · · · ·					-
32 Internal Allocations & Sales Summary 35 Provisions for Replacement & Depreciation Grouping 36 Debt Service Grouping 37 Transfers ToFrom Operations Grouping 38 Total Funding Transfers 39 40 Total Expenses After Transfers 41 FC105 - Unrestricted Operating Statement of Activities Net Result 42 Expenses After Transfers 43 B20 - Designated Operating 44 Tutton & Educational Fees Net Summary 45 Sales of Goods & Services Summary 46 Grants & Contracts Summary 47 Sales of Goods & Services Summary 48 Grants & Contracts Summary 50 Other Operating Revenues Summary 51 Non Operating Revenues Summary 52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Investment Income Summary 57 Investment Income Summary 58 Other Non Operating Revenues Summary 59 Other Non Operating Revenues Summary 50 Other Non Operating Revenues Summary 51 Revenues Summary 52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 69 Other Non Operating Revenues Summary 60 Salery & Wages Summary 61 Services, Travel, and Supplies 62 Util., Repair & Maint., and Rentals 63 Salery & Wages Summary 64 Services, Travel, and Supplies 65 Util., Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers ToFrom Operations Grouping 75 Total Expenses After Transfers 76 Total Expenses After Transfers 77 Total Expenses After Transfers 78 200 - Designated Operating Statement of Activities Net Result			955 226	240 645	E44 620	36%	,
34 Internal Allocations & Sales Summary 35 Provisions for Replacement & Depreciation Grouping 36 Debt Service Grouping 37 Transfers To/From Operations Grouping 38 Total Funding Transfers 39 Transfers To/From Operations Grouping 39 Transfers To/From Operations Grouping 39 Transfers To/From Operations Grouping 39 Transfers Total Expenses After Transfers 39 Total Expenses After Transfers 30 Transfers To/From Operating Statement of Activities Net Result 40 Total Expenses After Transfers 41 Sea of Goods & Services Summary 42 Transfers Acontracts Summary 43 Federal Appropriations Summary 44 Federal Appropriations Summary 45 Other Operating Revenues Summary 46 Investment Income Summary 47 Investment Income Summary 48 Investment Income Summary 49 Internal Budget Reduction Allocation 40 Total Revenue 41 Internal Eugled Reduction Allocation 42 Services, Travel, and Supplies 43 Salary & Wages Summary 44 Services, Travel, and Supplies 45 Unil. Repair & Mant., and Rentals 46 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 47 Cap. Exp., Discont. Op., and Other Non-op. Exp. 48 Total Expenses Before Transfers 49 Total Expenses Before Transfers 40 Total Expenses After Transfers 40 Total Expenses After Transfers 40 Total Expenses After Transfers 41 Transfers Tol-From Operations Grouping 42 Transfers Tol-From Operations Grouping 43 Transfers Tol-From Operations Grouping 44 Transfers Tol-From Operations Grouping 45 Total Expenses After Transfers 47 Total Expenses After Transfers 48 Designated Operating Statement of Activities Net Result		Total Expenses Before Transfers	055,236	310,615	544,620	36%	•
35 Provisions for Replacement & Depreciation Grouping 36 Debt Service Grouping 37 Transfers 10-from Operations Grouping 38 Total Funding Transfers 39 40 Total Expenses After Transfers 41 FC105 - Unrestricted Operating Statement of Activities Net Result 42 Expenses After Transfers 42 Turtion & Educational Fees Net Summary 43 B20 - Designated Operating 44 Grants & Contracts Summary 45 Grants & Contracts Summary 46 Grants & Contracts Summary 47 Sales of Goods & Services Summary 48 Grants & Contracts Summary 49 Federal Appropriations Summary 50 Other Operating Revenue Summary 51 Non Operating Revenue Summary 52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discort. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operating Statement of Activities Net Result 75 Total Expenses After Transfers 76 Total Expenses After Transfers 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		Internal Allocations & Sales Summary					1
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38	36						1
39	37	Transfers To/From Operations Grouping					
Total Expenses After Transfers		Total Funding Transfers					
41							
42 43 B20 - Designated Operating 46 Tuition & Educational Fees Net Summary 47 Sales of Goods & Services Summary 48 Grants & Contracts Summary 49 Federal Appropriations Summary 50 Other Operating Revenue Summary 51 Non Operating Revenues Summary 52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 50 Salary & Wages Summary 50 Salary & Wages Summary 50 Total Revenue 50 Util, Repair & Maint., and Rentals 60 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 61 Cap. Exp., Discont, Op., and Other Non-op. Exp. 63 Total Expenses Before Transfers 64 Total Expenses Before Transfers 65 Total Expenses Sales Summary 66 Total Expenses Before Transfers 67 Cap. Exp., Discont, Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 Total Funding Transfers 70 Total Funding Transfers 71 Total Expenses After Transfers 72 Total Expenses After Transfers 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Expenses After Transfers 76 Total Expenses After Transfers 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		·				36%	
43 B20 - Designated Operating 46 Tution & Educational Fees Net Summary 47 Sales of Goods & Services Summary 48 Grants & Contracts Summary 49 Federal Appropriations Summary 50 Other Operating Revenue Summary 51 Non Operating Revenue Summary 52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util. Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Service Grouping 74 Transfers To/From Operations Grouping 75 Total Expenses After Transfers 76 Total Expenses After Transfers 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		rc 105 - Offrestricted Operating Statement of Activities Net Result	055,236	310,615	544,620	36%	•
46 Tuition & Educational Fees Net Summary 47 Sales of Goods & Services Summary 48 Grants & Contracts Summary 49 Federal Appropriations Summary 50 Other Operating Revenue Summary 51 Non Operating Revenue Summary 52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util., Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers Total Expenses After Transfers 76 Total Expenses After Transfers 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		B20 - Designated Operating					
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52 Appropriations Summary 53 Gifts Summary 54 Investment Income Summary 55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util., Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Expenses After Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result	50	Other Operating Revenue Summary					
Signature Sign							4
S4		•					4
55 Other Non Operating Revenues Summary 56 Provost Strategic Initiatives 57 Internal Budget Reduction Allocation 58 Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util., Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result							-
Second Strategic Initiatives							-
57 Internal Budget Reduction Allocation 58 Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Utili, Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result							+
Total Revenue 59 63 Salary & Wages Summary 64 Services, Travel, and Supplies 65 Util., Repair & Maint., and Rentals 66 Int., Claims, Other Exp., Subcontracts, Depr. & Amort. 67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 80 - Designated Operating Statement of Activities Net Result							\dashv
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67 Cap. Exp., Discont. Op., and Other Non-op. Exp. 68 Total Expenses Before Transfers 69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		· · · · · · · · · · · · · · · · · · ·					4
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69 71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result							
71 Internal Allocations & Sales Summary 72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		Iotal Expenses Before Transfers					-
72 Provisions for Replacement & Depreciation Grouping 73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		Internal Allocations & Salas Summon					+
73 Debt Service Grouping 74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result							\dashv
74 Transfers To/From Operations Grouping 75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result							\dashv
75 Total Funding Transfers 76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		<u> </u>					1
76 77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result		· · · · · · · · · · · · · · · · · · ·					
77 Total Expenses After Transfers 78 B20 - Designated Operating Statement of Activities Net Result							
		Total Expenses After Transfers					
_ 79		B20 - Designated Operating Statement of Activities Net Result					
	79						

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1	LINIVED CITY WAYON AINC				
2	University of Wyoming		Budget to Act		
	C1030 - Honors College Subdivision	В	oard of Trustee	IS	
3	0 1000 11011010 00110 g 0 00110111101011				
4			FY2	2024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	FC105 - Unrestricted Operating				
9	Tuition & Educational Fees Net Summary	(120,000)	(33,383)	(86,617)	28%
10 11	Sales of Goods & Services Summary Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary	(24,700)	(19,000)	(5,700)	77%
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary				
17 18	Investment Income Summary				
19	Other Non Operating Revenues Summary Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(144,700)	(52,383)	(92,317)	36%
22					
26	Salary & Wages Summary	1,640,317	815,164	825,152	50%
27	Services, Travel, and Supplies	115,086	52,122	62,963	45%
28 29	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	500 16,250	6,206	10,044	0% 38%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	10,250	6,206	10,044	30%
31	Total Expenses Before Transfers	1,772,152	873,493	898,660	49%
32		1,112,112	5.0,.00	220,000	
34	Internal Allocations & Sales Summary	159,358	70,429	88,929	44%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping	(50,000)		(50,000)	201
37 38	Transfers To/From Operations Grouping Total Funding Transfers	(50,000) 109,358	70,429	(50,000)	0% 64%
39	Total Funding Translers	109,356	70,429	30,929	04 /6
40	Total Expenses After Transfers	1,881,510	943,921	937,589	50%
41	FC105 - Unrestricted Operating Statement of Activities Net Result	1,736,810	891,538	845,272	51%
42					
43 46	B20 - Designated Operating Tuition & Educational Fees Net Summary	(15,000)	(6,030)	(8,970)	40%
47	Sales of Goods & Services Summary	(13,000)	(0,030)	(0,970)	40 70
48	Grants & Contracts Summary				
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53 54	Gifts Summary Investment Income Summary				
55	Other Non Operating Revenues Summary				
	Provost Strategic Initiatives				
56					
57	Internal Budget Reduction Allocation				400/
57 58	· · · · · · · · · · · · · · · · · · ·	(15,000)	(6,030)	(8,970)	40%
57 58 59	Internal Budget Reduction Allocation Total Revenue		, , ,		
57 58 59 63	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	(15,000) 14,854	(6,030) 7,524	(8,970) 7,330	51%
57 58 59 63 64	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies		, , ,		
57 58 59 63	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals		, , ,		
57 58 59 63 64 65	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies		, , ,		
57 58 59 63 64 65 66 67 68	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		, , ,		
57 58 59 63 64 65 66 67 68 69	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	14,854	7,524	7,330	51%
57 58 59 63 64 65 66 67 68 69 71	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary	14,854	7,524	7,330	51%
57 58 59 63 64 65 66 67 68 69 71	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	14,854	7,524	7,330	51%
57 58 59 63 64 65 66 67 68 69 71 72	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	14,854	7,524	7,330	51%
57 58 59 63 64 65 66 67 68 69 71 72 73	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maintt., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	14,854	7,524	7,330	51%
57 58 59 63 64 65 66 67 68 69 71 72	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	14,854	7,524	7,330	51%
57 58 59 63 64 65 66 67 68 69 71 72 73 74	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maintt., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	14,854	7,524	7,330	51%

	A	В	С	D	E
2	UNIVERSITY OF WYOMING		Budget to Act		
2	C1040 - Haub School of Environment & Natural Resources Subdivision	В	oard of Trustee	s	
3 4	Nesources oundivision		FY2	024	
					Budanti Astrola
5		Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	FC105 - Unrestricted Operating				
9	Tuition & Educational Fees Net Summary	(109,271)	(19,306)	(89,965)	18%
10	Sales of Goods & Services Summary				
11 12	Grants & Contracts Summary Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary				
17 18	Investment Income Summary				
19	Other Non Operating Revenues Summary Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(109,271)	(19,306)	(89,965)	18%
22					
26	Salary & Wages Summary	1,670,789	788,837	881,951	47%
27	Services, Travel, and Supplies	80,000	414	79,586	1%
28	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	15,000	1,742	13,258	12%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	,	.,		
31	Total Expenses Before Transfers	1,765,789	790,993	974,796	45%
32					
34	Internal Allocations & Sales Summary	33,600	11,875	21,725	35%
35 36	Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
37	Transfers To/From Operations Grouping	(100,000)	(100,000)	0	100%
38	Total Funding Transfers	(66,400)	(88,125)	21,725	133%
39					
40	Total Expenses After Transfers	1,699,389	702,868	996,520	41%
41	FC105 - Unrestricted Operating Statement of Activities Net Result	1,590,118	683,563	906,555	43%
43	B20 - Designated Operating				
46	Tuition & Educational Fees Net Summary	(267,500)	(44,955)	(222,545)	17%
47	Sales of Goods & Services Summary	(34,000)	(34,275)	275	101%
48	Grants & Contracts Summary	(35,000)	(18,557)	(16,443)	53%
49	Federal Appropriations Summary				
50 51	Other Operating Revenue Summary Non Operating Revenues Summary				
52	Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55	Other Non Operating Revenues Summary				
56 57	Provost Strategic Initiatives Internal Budget Reduction Allocation				
58	Total Revenue	(336,500)	(97,786)	(238,714)	29%
59		(000,000)	(07,700)	(200,114)	237
63	Salary & Wages Summary	99,850	140,599	(40,749)	141%
64	Services, Travel, and Supplies	241,250	48,919	192,331	20%
65	Util., Repair & Maint., and Rentals	0.000	40.4	F 000	
66 67	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	6,000	194	5,806	39
68	Total Expenses Before Transfers	347,100	189,712	157,388	55%
69					
71	Internal Allocations & Sales Summary	2,000	5,856	(3,856)	293%
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping		(4.000)	4.000	
	Transfers To/From Operations Grouping	2,000	(1,828) 4,029	1,828 (2,029)	201%
74		2,000	4,029	(2,029)	2017
	Total Funding Transfers				
74 75	Total Funding Transfers Total Expenses After Transfers	349,100	193,740	155,360	55%

1. Our variance is due to two reasons. First, John Koprowski has funding for a research scientist as part of his startup and those charges are currently hitting our 200-050001 account. That is actually incorrect and corrections have been submitted to remove the salary and fringe, accountin for \$39,175.84 of the total amount. Second, the Wyoming Conservation Corps previous direct did not get many of their grants set up for summer work and there are crew member salary's on our 200-010093and 200-010002 accounts that will be removed when all the grants are set up and corrections processed. These corrections will total approximately \$64,500.

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	A	В	С	D	Е
2	W UNIVERSITY OF WYOMING	1114/ 6	Pudget to Asi	·uolo	
2			Budget to Act pard of Trustee		
2	C1200 - College of Agriculture, Life Sciences & Natural Resources Subdivision	ь	bard of Trustee	5	
3 4	Natural Nesources Subdivision		FY2	024	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	FC105 - Unrestricted Operating	Baaget Amount	Actuals Amount	variance Amount	variance i creent
9	Tuition & Educational Fees Net Summary	(461,655)	(260,667)	(200,988)	56%
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12 13	Federal Appropriations Summary Other Operating Revenue Summary	(2,575,443)	(1,025,290)	(1,550,153)	40%
14	Non Operating Revenues Summary	(2,373,443)	(1,023,290)	(1,550,155)	40 /0
15	Appropriations Summary	(2,260,000)	(1,230,002)	(1,029,998)	54%
16	Gifts Summary		,	,	
17	Investment Income Summary	(700,000)	(350,000)	(350,000)	50%
18	Other Non Operating Revenues Summary				
19 20	Provost Strategic Initiatives				
21	Internal Budget Reduction Allocation Total Revenue	(5,997,098)	(2,865,959)	(3,131,139)	48%
22	Total Novellac	(0,001,000)	(2,000,000)	(0,101,100)	4070
26	Salary & Wages Summary	33,550,558	14,875,090	18,675,468	44%
27	Services, Travel, and Supplies	3,261,177	1,079,239	2,181,938	33%
28	Util., Repair & Maint., and Rentals	356,875	251,688	105,187	71%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,144,371	313,743	830,628	27%
30 31	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	38,312,981	16,519,760	21,793,222	43%
32	Total Expenses Defore Translers	30,312,301	10,313,700	21,733,222	4370
34	Internal Allocations & Sales Summary	704,595	331,573	373,022	47%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping	(2,058,103)	88,065	(2,146,168)	-4%
38 39	Total Funding Transfers	(1,353,508)	419,637	(1,773,146)	-31%
40	Total Expenses After Transfers	36,959,473	16,939,397	20,020,076	46%
41	FC105 - Unrestricted Operating Statement of Activities Net Result	30,962,375	14,073,438	16,888,937	45%
42					
43	B20 - Designated Operating				
46 47	Tuition & Educational Fees Net Summary	(342,376)	(253,504)	(88,872)	74%
48	Sales of Goods & Services Summary Grants & Contracts Summary	(279,288) (567,888)	(143,879) (222,191)	(135,409) (345,697)	52% 39%
49	Federal Appropriations Summary	(507,000)	(222,131)	(545,651)	3970
50	Other Operating Revenue Summary	(1,120,800)	(618,144)	(502,656)	55%
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53	Gifts Summary				
54 55	Investment Income Summary Other Non Operating Revenues Summary	+	/5 Q70\	5,878	
56	Provost Strategic Initiatives		(5,878)	5,078	
57	Internal Budget Reduction Allocation				
58	Total Revenue	(2,310,352)	(1,243,597)	(1,066,755)	54%
59					
63	Salary & Wages Summary	912,635	431,146	481,490	47%
64	Services, Travel, and Supplies	1,731,796	598,889	1,132,907	35%
65	Util., Repair & Maint., and Rentals	400,407	61,545	338,862	15% 26%
				127 222	
66 67	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	185,152	47,820	137,332	2070
66				137,332 (56) 2,090,534	35%
66 67 68 69	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	185,152	47,820 56	(56)	
66 67 68 69 71	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary	185,152	47,820 56	(56)	
66 67 68 69 71 72	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	185,152 3,229,990	47,820 56 1,139,456	(56) 2,090,534	35%
66 67 68 69 71 72 73	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	185,152 3,229,990 (881,777)	47,820 56 1,139,456 (176,953)	(56) 2,090,534 (704,824)	35% 20%
66 67 68 69 71 72 73 74	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	185,152 3,229,990 (881,777) 288,339	47,820 56 1,139,456 (176,953)	(56) 2,090,534 (704,824) 8,986	35% 20% 97%
66 67 68 69 71 72 73	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	185,152 3,229,990 (881,777)	47,820 56 1,139,456 (176,953)	(56) 2,090,534 (704,824)	35% 20%
66 67 68 69 71 72 73 74	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	185,152 3,229,990 (881,777) 288,339 (593,438)	47,820 56 1,139,456 (176,953) 279,354 102,401	(56) 2,090,534 (704,824) 8,986	35% 20% 97%
66 67 68 69 71 72 73 74 75	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	185,152 3,229,990 (881,777) 288,339	47,820 56 1,139,456 (176,953)	(56) 2,090,534 (704,824) 8,986 (695,838)	35% 20% 97% -17%
66 67 68 69 71 72 73 74 75 76 77 78	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result	185,152 3,229,990 (881,777) 288,339 (593,438) 2,636,553 326,201	47,820 56 1,139,456 (176,953) 279,354 102,401 1,241,857 (1,740)	(56) 2,090,534 (704,824) 8,986 (695,838) 1,394,696	35% 20% 97% -17% 47%
66 67 68 69 71 72 73 74 75 76 77 78 79	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result 1. Lag of payment for billing reimbursement of County salaries in Extension	185,152 3,229,990 (881,777) 288,339 (593,438) 2,636,553 326,201	47,820 56 1,139,456 (176,953) 279,354 102,401 1,241,857 (1,740)	(56) 2,090,534 (704,824) 8,986 (695,838) 1,394,696	35% 20% 97% -17% 47%
66 67 68 69 71 72 73 74 75 76 77 78	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result	185,152 3,229,990 (881,777) 288,339 (593,438) 2,636,553 326,201 constitutes the majority of	47,820 56 1,139,456 (176,953) 279,354 102,401 1,241,857 (1,740) this variance	(56) 2,090,534 (704,824) 8,986 (695,838) 1,394,696 327,941	35% 20% 97% -17% 47% -1%
66 67 68 69 71 72 73 74 75 76 77 78 79	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result 1. Lag of payment for billing reimbursement of County salaries in Extension 2. Maintenance agreement renewals for WSVL	185,152 3,229,990 (881,777) 288,339 (593,438) 2,636,553 326,201 constitutes the majority of w more where all of the de	47,820 56 1,139,456 (176,953) 279,354 102,401 1,241,857 (1,740) this variance	(56) 2,090,534 (704,824) 8,986 (695,838) 1,394,696 327,941	35% 20% 97% -17% 47% -1%

	A	В	С	D	E	F
1	University of Wyoming			_		
2	GIVIVERSITY OF W YOMING		Budget to Act			
	C1300 - College of Arts & Sciences Subdivision	В	oard of Trustee	es		
3 4	-		FY2	024		
4			112	024		
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent	
6	FC105 - Unrestricted Operating	Buuget Amount	Actuals Amount	Variance Amount	variance Fercent	
9	Tuition & Educational Fees Net Summary	(1,969,225)	(778,310)	(1,190,915)	40%	1
10 11	Sales of Goods & Services Summary					-
12	Grants & Contracts Summary Federal Appropriations Summary					+
13	Other Operating Revenue Summary					1
14	Non Operating Revenues Summary					-
15 16	Appropriations Summary Gifts Summary		(2,727)	2,727		+
17	Investment Income Summary		(2,121)	2,727		1
18	Other Non Operating Revenues Summary					
19 20	Provost Strategic Initiatives Internal Budget Reduction Allocation					-
21	Total Revenue	(1,969,225)	(781,037)	(1,188,188)	40%	,
22						
26	Salary & Wages Summary	25,828,053	13,161,346	12,666,708	51%	-
27 28	Services, Travel, and Supplies Util., Repair & Maint., and Rentals	1,233,561 72,723	379,991 30,985	853,570 41,738	31% 43%	-
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	167,331	85,636	81,695	51%	-
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.					
31 32	Total Expenses Before Transfers	27,301,668	13,657,958	13,643,710	50%	•
34	Internal Allocations & Sales Summary	(778,698)	109,765	(888,463)	-14%	2
35	Provisions for Replacement & Depreciation Grouping					
36	Debt Service Grouping	(40,400)	(40.557)	(F.000)	700/	-
37 38	Transfers To/From Operations Grouping Total Funding Transfers	(19,466) (798,164)	(13,557) 96,207	(5,909) (894,371)	70% -12%	
39		(**************************************		(55.1,51.1)		
40	Total Expenses After Transfers	26,503,504	13,754,165	12,749,339	52%	_
41 42	FC105 - Unrestricted Operating Statement of Activities Net Result	24,534,279	12,973,129	11,561,151	53%	2
43	B20 - Designated Operating					
46	Tuition & Educational Fees Net Summary	(373,843)	(370,604)	(3,239)	99%	_
47 48	Sales of Goods & Services Summary Grants & Contracts Summary	(247,800) (108,911)	(95,783) (75,348)	(152,017) (33,563)	39% 69%	-
49	Federal Appropriations Summary	(100,011)	(10,040)	(00,000)	00%	1
50	Other Operating Revenue Summary	(76,500)	(34,706)	(41,794)	45%	5
51						_
	Non Operating Revenues Summary					-
52 53	Appropriations Summary					
52						
52 53 54 55	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary					
52 53 54 55 56	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives					
52 53 54 55	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(807,054)	(576,441)	(230,613)	71%	
52 53 54 55 56 57 58 59	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue			, ,	71%	
52 53 54 55 56 57 58 59 63	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	419,639	386,678	32,961	71%	4
52 53 54 55 56 57 58 59	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue			, ,	71%	4
52 53 54 55 56 57 58 59 63 64	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	419,639 1,320,501	386,678 293,294	32,961 1,027,207	71% 92% 22%	4
52 53 54 55 56 57 58 59 63 64 65 66	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	419,639 1,320,501 4,755 92,514	386,678 293,294 1,394 17,795	32,961 1,027,207 3,361 74,719	71% 92% 22% 29% 19%	4
52 53 54 55 56 57 58 59 63 64 65 66 67 68	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	419,639 1,320,501 4,755	386,678 293,294 1,394	32,961 1,027,207 3,361	71% 92% 22% 29%	4
52 53 54 55 56 57 58 59 63 64 65 66	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	419,639 1,320,501 4,755 92,514	386,678 293,294 1,394 17,795	32,961 1,027,207 3,361 74,719	71% 92% 22% 29% 19%	4
52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	419,639 1,320,501 4,755 92,514 1,837,409	386,678 293,294 1,394 17,795 699,162	32,961 1,027,207 3,361 74,719 1,138,247	71% 92% 22% 29% 19%	4
52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	419,639 1,320,501 4,755 92,514 1,837,409	386,678 293,294 1,394 17,795 699,162	32,961 1,027,207 3,361 74,719 1,138,247 (138,126)	71% 92% 22% 29% 19%	4
52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	419,639 1,320,501 4,755 92,514 1,837,409	386,678 293,294 1,394 17,795 699,162	32,961 1,027,207 3,361 74,719 1,138,247	71% 92% 22% 29% 19%	5
52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	419,639 1,320,501 4,755 92,514 1,837,409	386,678 293,294 1,394 17,795 699,162 144,107	32,961 1,027,207 3,361 74,719 1,138,247 (138,126)	71% 92% 22% 29% 19% 38%	5
52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers	419,639 1,320,501 4,755 92,514 1,837,409 5,981 5,981	386,678 293,294 1,394 17,795 699,162 144,107 10,836 154,943	32,961 1,027,207 3,361 74,719 1,138,247 (138,126) (10,836) (148,962)	71% 92% 22% 29% 19% 38% 2409%	5
52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	419,639 1,320,501 4,755 92,514 1,837,409 5,981	386,678 293,294 1,394 17,795 699,162 144,107	32,961 1,027,207 3,361 74,719 1,138,247 (138,126) (10,836) (148,962)	71% 92% 22% 29% 19% 38% 2409%	5
52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77 78	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result 1. Distance Ed revenue projection is 10% than actual. We anticipate making	419,639 1,320,501 4,755 92,514 1,837,409 5,981 5,981 1,843,390 1,036,336	386,678 293,294 1,394 17,795 699,162 144,107 10,836 154,943 854,104 277,663	32,961 1,027,207 3,361 74,719 1,138,247 (138,126) (10,836) (148,962) 989,286 758,673	71% 92% 22% 29% 19% 38% 2409%	5
52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77 78 80 81	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result 1. Distance Ed revenue projection is 10% than actual. We anticipate making 2. State GA transfer will be done in May or June.	419,639 1,320,501 4,755 92,514 1,837,409 5,981 5,981 1,843,390 1,036,336 g up the difference in su	386,678 293,294 1,394 17,795 699,162 144,107 10,836 154,943 854,104 277,663	32,961 1,027,207 3,361 74,719 1,138,247 (138,126) (10,836) (148,962) 989,286 758,673	71% 92% 22% 29% 19% 38% 2409%	5
52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77 78	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result 1. Distance Ed revenue projection is 10% than actual. We anticipate making	419,639 1,320,501 4,755 92,514 1,837,409 5,981 5,981 1,843,390 1,036,336 g up the difference in su	386,678 293,294 1,394 17,795 699,162 144,107 10,836 154,943 854,104 277,663	32,961 1,027,207 3,361 74,719 1,138,247 (138,126) (10,836) (148,962) 989,286 758,673	71% 92% 22% 29% 19% 38% 2409%	5

	Α.			P.	T -
1	A	В	С	D	E
2	UNIVERSITY OF WYOMING		Budget to Actor		
3	C1400 - College of Business Subdivision				
4			FY2	2024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	FC105 - Unrestricted Operating				
9	Tuition & Educational Fees Net Summary	(2,710,078)	(1,373,481)	(1,336,597)	51%
10	Sales of Goods & Services Summary				
11 12	Grants & Contracts Summary Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary				
17	Investment Income Summary				
18 19	Other Non Operating Revenues Summary Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(2,710,078)	(1,373,481)	(1,336,597)	51%
22					
26	Salary & Wages Summary	12,717,671	6,411,004	6,306,667	50%
27	Services, Travel, and Supplies	921,488	365,160	556,328	40%
28 29	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	21,000 87,500	3,036 32,563	17,964 54,937	14% 37%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	67,300	32,303	34,937	37 /
31	Total Expenses Before Transfers	13,747,659	6,811,764	6,935,895	50%
32					
34	Internal Allocations & Sales Summary	96,489	61,675	34,814	64%
35	Provisions for Replacement & Depreciation Grouping				
36 37	Debt Service Grouping Transfers To/From Operations Grouping	(432,382)	28,098	(460,480)	-6%
38	Total Funding Transfers	(335,893)	89,773	(425,666)	-27%
39	g	(000,000)		(120,000)	
40	Total Expenses After Transfers	13,411,766	6,901,537	6,510,229	51%
41	FC105 - Unrestricted Operating Statement of Activities Net Result	10,701,688	5,528,056	5,173,632	52%
42 43	B20 Designated Operating				
43 46	B20 - Designated Operating Tuition & Educational Fees Net Summary	(774,600)	(337,563)	(437,037)	44%
47	Sales of Goods & Services Summary	(114,000)	(12,300)	12,300	447
48	Grants & Contracts Summary		(15,742)	15,742	
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52 53	Appropriations Summary Gifts Summary	+			
54	Investment Income Summary				
55	Other Non Operating Revenues Summary	<u> </u>			
56	Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58 50	Total Revenue	(774,600)	(365,605)	(408,995)	47%
59 63	Salary & Wages Summary	891,390	486,922	404,468	55%
64	Services, Travel, and Supplies	233,700	64,965	168,735	28%
65	Util., Repair & Maint., and Rentals	255,.00	0.,000	.55,.60	20%
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		455	(455)	
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.		(29,200)	29,200	
68	Total Expenses Before Transfers	1,125,090	523,142	601,948	46%
59 71	Internal Allocations & Sales Summary		4.050	(4.050)	
71 72	Provisions for Replacement & Depreciation Grouping		4,956	(4,956)	
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping		(3,575)	3,575	
75	Total Funding Transfers		1,381	(1,381)	
70					
		1,125,090	524,523	600,567	47%
76 77 78	Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result	350,490	158,918	191,572	45%

	A	В	С	D	E F
1	UNIVERSITY OF WYOMING			_	
2	CINIVERSITY OF W YOMING		Budget to Act		
	C1500 - College of Education Subdivision	В	oard of Trustee) S	
3					
4			FY2	.024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6 9	FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary	(1,930,041)	(1,073,017)	(857,024)	56%
10	Sales of Goods & Services Summary	(500)	(1,073,017)	· · · · · · · · · · · · · · · · · · ·	3427%
11	Grants & Contracts Summary	(600)	(11,120)	13,000	5.2
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary		(1,220)	1,220	
14 15	Non Operating Revenues Summary				
16	Appropriations Summary Gifts Summary				
17	Investment Income Summary				
18	Other Non Operating Revenues Summary	(888,162)	(403,385)	(484,777)	45%
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(2,818,703)	(1,494,756)	(1,323,947)	53%
22 26	Salary & Wages Summary	8,900,805	4,307,747	4,593,059	48%
27	Salary & Wages Summary Services, Travel, and Supplies	687,347	209,193	4,593,059	30%
28	Util., Repair & Maint., and Rentals	72,355	193	72,162	0%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	231,741	50,104	181,637	22%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers	9,892,248	4,567,237	5,325,011	46%
32		105 700	404.040	00.700	9004
34 35	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	125,738	104,940	20,798	83%
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping	38,000	52,000	(14,000)	137%
38	Total Funding Transfers	163,738	156,940	6,798	96%
39					
40	Total Expenses After Transfers	10,055,986	4,724,177	5,331,809	47%
41 42	FC105 - Unrestricted Operating Statement of Activities Net Result	7,237,283	3,229,421	4,007,862	45%
43	B20 - Designated Operating				
46	Tuition & Educational Fees Net Summary	(282,852)	(118,330)	(164,522)	42%
47	Sales of Goods & Services Summary	(2,855)	(12,435)	9,580	436%
48	Grants & Contracts Summary		(12,405)	12,405	
49 50	Federal Appropriations Summary	(27.020)	(22,090)	(42.050)	65%
51	Other Operating Revenue Summary Non Operating Revenues Summary	(37,038)	(23,980)	(13,058)	05%
52	Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55	Other Non Operating Revenues Summary				
56	Provost Strategic Initiatives				
57 58	Internal Budget Reduction Allocation Total Revenue	(322,745)	(167,151)	(155,594)	52%
59	Total Nevellue	(322,145)	(107,151)	(155,594)	3270
63	Salary & Wages Summary	522,354	159,680	362,674	31%
64	Services, Travel, and Supplies	1,391,404	602,668	788,736	43%
65	Util., Repair & Maint., and Rentals	2,500		2,500	0%
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	13,643	12,713	931	93%
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	4 000 000	775.004	4 454 040	400/
68 69	Total Expenses Before Transfers	1,929,902	775,061	1,154,840	40%
71	Internal Allocations & Sales Summary	11,500	4,386	7,114	38%
72	Provisions for Replacement & Depreciation Grouping	11,250	.,		
	Debt Service Grouping				
73	T	(1,230,000)	(1,275,921)	45,921	104%
74	Transfers To/From Operations Grouping				
74 75	Transfers To/From Operations Grouping Total Funding Transfers	(1,218,500)	(1,271,535)	53,035	104%
74 75 76	Total Funding Transfers				
74 75		(1,218,500) 711,402 388,657	(1,271,535) (496,474) (663,625)		-70% -171%

	A	В	С	D	E	
2	University of Wyoming	11\0/ 5	Rudget to Act	uale		
2						
3	C1600 - College of Engineering & Physical Sciences Subdivision	Ε.	oara or rrastee	3		
4		FY2024				
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent	
6	FC105 - Unrestricted Operating		7 totaalo 7 tilloant	- Turidire	- Turrumou i orodine	
9	Tuition & Educational Fees Net Summary	(791,652)	(305,397)	(486,255)	39%	
10	Sales of Goods & Services Summary		(9,646)	9,646		
11 12	Grants & Contracts Summary					
13	Federal Appropriations Summary Other Operating Revenue Summary		(80)	80		
14	Non Operating Revenues Summary		(00)	00		
15	Appropriations Summary	(500,000)	(250,000)	(250,000)	50%	
16	Gifts Summary					
17	Investment Income Summary					
18 19	Other Non Operating Revenues Summary					
20	Provost Strategic Initiatives Internal Budget Reduction Allocation					
21	Total Revenue	(1,291,652)	(565,123)	(726,529)	44%	
22						
26	Salary & Wages Summary	27,689,761	13,168,721	14,521,040	48%	
27	Services, Travel, and Supplies	747,181	279,049	468,132	37%	
28 29	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	25,300 170,350	2,678 79,393	22,622 90,957	11%	
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	170,550	73,030	30,337	4770	
31	Total Expenses Before Transfers	28,632,592	13,529,841	15,102,752	47%	
32						
34	Internal Allocations & Sales Summary	(1,081,112)	141,450	(1,222,562)	-13%	
35 36	Provisions for Replacement & Depreciation Grouping					
37	Debt Service Grouping Transfers To/From Operations Grouping	(4,700)	6,318	(11,018)	-134%	
38	Total Funding Transfers	(1,085,812)	147,768	(1,233,580)	-14%	
39						
	Total Evenance After Transfers	0= = 40 = 00		40 000 4=0	F00/	
40	Total Expenses After Transfers	27,546,780	13,677,608	13,869,172	50%	
41	FC105 - Unrestricted Operating Statement of Activities Net Result	26,255,128	13,677,608 13,112,486	13,869,172	50%	
41 42	FC105 - Unrestricted Operating Statement of Activities Net Result					
41						
41 42 43	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating	26,255,128	13,112,486	13,142,643	50%	
41 42 43 46 47 48	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary	26,255,128 (194,630)	13,112,486 (303,394)	13,142,643	156%	
41 42 43 46 47 48 49	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	(194,630) (387,590) (985,000)	(303,394) (130,680) (285,261)	13,142,643 108,764 (256,910) (699,739)	156% 34% 29%	
41 42 43 46 47 48 49 50	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary	(194,630) (387,590)	(303,394) (130,680)	13,142,643 108,764 (256,910)	156% 34%	
41 42 43 46 47 48 49	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	(194,630) (387,590) (985,000)	(303,394) (130,680) (285,261)	13,142,643 108,764 (256,910) (699,739)	156% 34% 29%	
41 42 43 46 47 48 49 50	FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary	(194,630) (387,590) (985,000) (41,400)	(303,394) (130,680) (285,261)	13,142,643 108,764 (256,910) (699,739) (39,696)	156% 34% 29% 4%	
41 42 43 46 47 48 49 50 51 52 53 54	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary	(194,630) (387,590) (985,000) (41,400)	(303,394) (130,680) (285,261)	13,142,643 108,764 (256,910) (699,739) (39,696)	156% 34% 29% 4%	
41 42 43 46 47 48 49 50 51 52 53 54 55	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(194,630) (387,590) (985,000) (41,400)	(303,394) (130,680) (285,261)	13,142,643 108,764 (256,910) (699,739) (39,696)	156% 34% 29% 4%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Forvost Strategic Initiatives	(194,630) (387,590) (985,000) (41,400)	(303,394) (130,680) (285,261)	13,142,643 108,764 (256,910) (699,739) (39,696)	156% 34% 29% 4%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	(194,630) (387,590) (985,000) (41,400) (9,292,351)	(303,394) (130,680) (285,261) (1,704)	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175)	156% 34% 29% 4%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Forvost Strategic Initiatives	(194,630) (387,590) (985,000) (41,400)	(303,394) (130,680) (285,261)	13,142,643 108,764 (256,910) (699,739) (39,696)	156% 34% 29% 4%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	(194,630) (387,590) (985,000) (41,400) (9,292,351)	(303,394) (130,680) (285,261) (1,704)	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175)	156% 34% 29% 4%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) (5,533,755) 5,554,947 1,076,497	50% 156% 34% 29% 4% 50% 49% 33% 37%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Tother Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271 112,305	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774 7,764	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) (5,533,755) 5,554,947 1,076,497 104,541	50% 156% 34% 29% 4% 50% 49% 33% 37% 7%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Investment Income Summary Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) (5,533,755) 5,554,947 1,076,497	50% 156% 34% 29% 4% 50% 49% 33% 37%	
41 42 43 46 47 48 49 50 50 51 52 53 54 55 56 57 58 63 64 65 66 67	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271 112,305 202,350	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774 7,764 185,892	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) (5,533,755) 5,554,947 1,076,497 104,541 16,458	50% 156% 34% 29% 4% 50% 49% 33% 37% 7% 92%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Investment Income Summary Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271 112,305	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774 7,764	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) (5,533,755) 5,554,947 1,076,497 104,541	50% 156% 34% 29% 4% 50% 49% 33% 37% 7%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 66 66 67 68	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271 112,305 202,350	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774 7,764 185,892	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) (5,533,755) 5,554,947 1,076,497 104,541 16,458	50% 156% 34% 29% 4% 50% 49% 33% 37% 7% 92%	
41 42 43 46 47 48 49 55 55 55 56 57 58 59 63 64 65 66 67 68 69 71 72	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271 112,305 202,350	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774 7,764 185,892	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) (5,533,755) 5,554,947 1,076,497 104,541 16,458 6,752,443	156% 34% 29% 4% 50% 49% 33% 37% 7% 92%	
41 42 43 46 47 48 49 55 55 55 56 63 64 65 66 67 71 72 73	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271 112,305 202,350 10,291,665	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774 7,764 185,892 3,539,221 (32,385)	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) (5,533,755) (5,533,755) 5,554,947 1,076,497 104,541 16,458 6,752,443	156% 34% 29% 4% 50% 49% 33% 37% 7% 92%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56 67 68 69 71 72 73 74	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271 112,305 202,350 10,291,665 1,803,049	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774 7,764 185,892 (32,385)	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) (5,533,755) 5,554,947 1,076,497 104,541 16,458 6,752,443 1,835,434 76,575	156% 34% 29% 4% 50% 49% 33% 37% 7% 92% 34%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56 67 68 69 71 72 73 74 75	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271 112,305 202,350 10,291,665	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774 7,764 185,892 3,539,221 (32,385)	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) (5,533,755) (5,533,755) 5,554,947 1,076,497 104,541 16,458 6,752,443	156% 34% 29% 4% 50% 49% 33% 37% 7% 92%	
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 66 67 68 69 71 72 73 74 75 76	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271 112,305 202,350 10,291,665 1,803,049	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774 7,764 185,892 3,539,221 (32,385)	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) 5,554,947 1,076,497 104,541 16,458 6,752,443 1,835,434 76,575 1,912,009	156% 34% 29% 4% 50% 49% 33% 33% 37% 7% 92% 57% 4%	
41 42 43 46 47 48 49 55 55 55 55 56 67 68 69 71 72 73 74 75	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271 112,305 202,350 10,291,665 1,803,049 179,000 1,982,049	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774 7,764 185,892 3,539,221 (32,385) 102,425 70,040	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) (5,533,755) (5,533,755) 5,554,947 1,076,497 104,541 16,458 6,752,443 1,835,434 76,575 1,912,009 8,664,452	156% 34% 29% 4% 50% 49% 33% 37% 7% 92% 34%	
41 42 43 46 47 48 49 50 51 52 53 54 55 55 56 67 68 69 71 72 73 74 75 76	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(194,630) (387,590) (985,000) (41,400) (9,292,351) (10,900,971) 8,279,739 1,697,271 112,305 202,350 10,291,665 1,803,049	(303,394) (130,680) (285,261) (1,704) (4,646,176) (5,367,216) 2,724,792 620,774 7,764 185,892 3,539,221 (32,385)	13,142,643 108,764 (256,910) (699,739) (39,696) (4,646,175) 5,554,947 1,076,497 104,541 16,458 6,752,443 1,835,434 76,575 1,912,009	156% 34% 29% 4% 50% 49% 33% 37% 7% 92% 344% -2%	

	A	В	С	D	E F	
1	UNIVERSITY OF WYOMING					
2	- CINIVERSITY OF W YOMING		Budget to Act			
	D1060 - School of Computing Unit	В	oard of Trustee	:S		
3	·	FY2024				
4			FYZ	1024		
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals	
5 6	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent	
9	FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary	90,333	47,038	43,295	52%	
10	Sales of Goods & Services Summary		,	.,		
11	Grants & Contracts Summary					
12	Federal Appropriations Summary					
13 14	Other Operating Revenue Summary Non Operating Revenues Summary					
15	Appropriations Summary	(500,000)	(250,000)	(250,000)	50%	
16	Gifts Summary					
17	Investment Income Summary					
18	Other Non Operating Revenues Summary					
19 20	Provost Strategic Initiatives Internal Budget Reduction Allocation					
21	Total Revenue	(409,667)	(202,962)	(206,705)	50%	
22			, , ,	, , , , , , ,		
26	Salary & Wages Summary	3,109,916	1,166,709	1,943,207	38%	
27	Services, Travel, and Supplies	512,465	185,177	327,288	36%	
28 29	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,900 80,750	100 25,416	1,800 55,334	5% 31%	
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	00,700	20,410	00,004	3170	
31	Total Expenses Before Transfers	3,705,030	1,377,402	2,327,629	37%	
32						
34	Internal Allocations & Sales Summary	156,900	10,610	146,290	7%	
35 36	Provisions for Replacement & Depreciation Grouping Debt Service Grouping					
37	Transfers To/From Operations Grouping					
38	Total Funding Transfers	156,900	10,610	146,290	7%	
39						
40	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result	3,861,930 3,452,263	1,388,012 1,185,050	2,473,918 2,267,213	36% 34%	
42	re 105 - Onlestricted Operating Statement of Activities Net Result	3,452,263	1,105,050	2,267,213	34 /6	
43	B20 - Designated Operating					
46	Tuition & Educational Fees Net Summary	(17,926)	(20,675)	2,749	115%	
47	Sales of Goods & Services Summary	(00,000)	(0.000)	(40.007)	450/	
48 49	Grants & Contracts Summary Federal Appropriations Summary	(23,000)	(3,363)	(19,637)	15%	
50	Other Operating Revenue Summary	(17,000)				
51	Non Operating Revenues Summary			(17,000)	0%	
52	Non Operating Nevertices editinally			(17,000)	0%	
	Appropriations Summary			(17,000)	0%	
53	Appropriations Summary Gifts Summary			(17,000)	0%	
54	Appropriations Summary Gifts Summary Investment Income Summary			(17,000)	0%	
	Appropriations Summary Gifts Summary			(17,000)	0%	
54 55	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary			(17,000)	0%	
54 55 56 57 58	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	(57,926)	(24,038)	(33,888)	41%	
54 55 56 57 58 59	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue		•	(33,888)	41%	
54 55 56 57 58 59 63	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	641,630	67,669	(33,888)	41%	
54 55 56 57 58 59	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue		•	(33,888)	41%	
54 55 56 57 58 59 63 64	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	641,630 74,823	67,669	(33,888) 573,960 67,431	41% 11% 10%	
54 55 56 57 58 59 63 64 65 66	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	641,630 74,823 1,000 12,950	67,669 7,392	(33,888) 573,960 67,431 1,000 12,950	41% 11% 10% 0% 0%	
54 55 56 57 58 59 63 64 65 66 67	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	641,630 74,823 1,000	67,669	(33,888) 573,960 67,431 1,000	41% 11% 10% 0%	
54 55 56 57 58 59 63 64 65 66 67 68	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	641,630 74,823 1,000 12,950 730,403	67,669 7,392 75,061	(33,888) 573,960 67,431 1,000 12,950 655,341	41% 11% 10% 0% 0% 10%	
54 55 56 57 58 59 63 64 65 66 67 68 69	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	641,630 74,823 1,000 12,950	67,669 7,392	(33,888) 573,960 67,431 1,000 12,950	41% 11% 10% 0% 0%	
54 55 56 57 58 59 63 64 65 66 67 68	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary	641,630 74,823 1,000 12,950 730,403	67,669 7,392 75,061	(33,888) 573,960 67,431 1,000 12,950 655,341	41% 11% 10% 0% 0% 10%	
54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	641,630 74,823 1,000 12,950 730,403	67,669 7,392 75,061	(33,888) 573,960 67,431 1,000 12,950 655,341	11% 10% 0% 0% 10%	
54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	641,630 74,823 1,000 12,950 730,403	67,669 7,392 75,061	(33,888) 573,960 67,431 1,000 12,950 655,341 636,105	11% 10% 0% 0% 10%	
54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	641,630 74,823 1,000 12,950 730,403 636,112 95,000 731,112	67,669 7,392 75,061 7 (17,217)	(33,888) 573,960 67,431 1,000 12,950 655,341 636,105	11% 10% 0% 0% 10% 0% -18% -2%	
54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	641,630 74,823 1,000 12,950 730,403 636,112	67,669 7,392 75,061 7	(33,888) 573,960 67,431 1,000 12,950 655,341 636,105	11% 10% 0% 0% 10%	

1	A	В	С		
2	UNIVERSITY OF WYOMING		Budget to Act		
3	C1700 - College of Health Sciences Subdivision				
4			FY2	024	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6 9	FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary	(3,431,489)	(1,703,489)	(1,728,000)	50%
0	Sales of Goods & Services Summary	(0,401,400)	(1,700,400)	(1,120,000)	007
1	Grants & Contracts Summary				
2	Federal Appropriations Summary				
3	Other Operating Revenue Summary		(1,000)	1,000	
4	Non Operating Revenues Summary	(45.750.054)	(7.075.500)	(7.075.000)	500
5 6	Appropriations Summary Gifts Summary	(15,750,954)	(7,875,566)	(7,875,388)	50%
7	Investment Income Summary				
8	Other Non Operating Revenues Summary				
9	Provost Strategic Initiatives				
.0	Internal Budget Reduction Allocation				
2	Total Revenue	(19,182,443)	(9,580,054)	(9,602,389)	50%
6	Salary & Wages Summary	22,162,046	11,417,062	10,744,984	52%
7	Services, Travel, and Supplies	9,176,731	3,052,859	6,123,872	33%
8	Util., Repair & Maint., and Rentals	70,100	6,596	63,504	9%
9	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	566,407	45,133	521,274	89
1	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	31,975,284	14,521,649	17,453,635	45%
2	Total Expenses Bololo Handlelo	01,010,204	14,021,040	11,400,000	40,
4	Internal Allocations & Sales Summary	222,128	86,899	135,229	39%
5	Provisions for Replacement & Depreciation Grouping				
6	Debt Service Grouping				
	Transfers To/From Operations Grouping	200 400	(14,000)	14,000	200
8	Transfers To/From Operations Grouping Total Funding Transfers	222,128	(14,000) 72,899	14,000 149,229	33%
37 38 39	Total Funding Transfers		72,899	149,229	
88	· · · · · · · · · · · · · · · · · · ·	222,128 32,197,412 13,014,969			45%
88 89 80 81 82	Total Funding Transfers Total Expenses After Transfers	32,197,412	72,899 14,594,548	149,229 17,602,864	45%
8 19 10 11 12	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating	32,197,412 13,014,969	72,899 14,594,548 5,014,494	149,229 17,602,864 8,000,476	45% 39%
88 99 40 41 42 43 46	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary	32,197,412 13,014,969 (2,721,437)	72,899 14,594,548 5,014,494 (946,181)	149,229 17,602,864 8,000,476 (1,775,256)	45% 39% 35%
88 99 90 41 42 43 46	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	32,197,412 13,014,969 (2,721,437) (380,000)	72,899 14,594,548 5,014,494 (946,181) (155,411)	149,229 17,602,864 8,000,476 (1,775,256) (224,589)	459 399 359 419
8 9 0 1 2 3 6 7	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary	32,197,412 13,014,969 (2,721,437)	72,899 14,594,548 5,014,494 (946,181)	149,229 17,602,864 8,000,476 (1,775,256)	459 399 359 419
8 9 0 1 2 3 6 7 8	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	32,197,412 13,014,969 (2,721,437) (380,000)	72,899 14,594,548 5,014,494 (946,181) (155,411)	149,229 17,602,864 8,000,476 (1,775,256) (224,589)	459 399 359 419 289
8 9 0 1 2 3 6 7 8 9 0	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	32,197,412 13,014,969 (2,721,437) (380,000) (120,487)	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711)	459 399 359 419 289
8 9 0 1 2 3 6 .7 8 9 0	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary	32,197,412 13,014,969 (2,721,437) (380,000) (120,487)	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711)	459 399 359 419 289
8 9 0 1 1 2 3 3 6 7 8 8 9 0 0 1 1 2 2 3 3 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900)	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316	459 399 359 419 289
88 89 9 10 11 1 1 2 2 13 3 16 6 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900)	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316	459 399 359 419 289
8 9 0 1 2 3 3 6 7 8 8 9 0 0 1 1 2 2 3 3 6 7 7 8 8 9 9 0 0 1 1 2 2 3 3 4 4 5 1 2 3 3 4 4 5 5 3 3 4 4 5 5 3 3 4 4 5 5 3 3 4 5 5 5 5	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900)	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316	459 399 359 419 289
8 9 0 1 1 2 3 3 6 6 7 8 9 9 0 1 1 2 2 3 3 4 4 5 6 6	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900)	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316	459 399 359 419 289
8 9 0 1 2 3 3 6 6 7 7 8 8 9 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900)	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316	459 399 359 419 289 1039 509
8 9 9 0 1 2 3 4 5 5 6 6 7 8 8 9 9	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000)	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000)	459 399 359 419 289 1039 509
8 9 0 1 1 2 3 3 6 7 8 8 9 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 3 3	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (11,120,824)	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) (5,823,240) 705,869	459 399 359 419 289 1039 509
8 9 0 1 2 3 3 6 7 8 9 0 1 2 2 3 3 4 4 5 5 6 6 7 7 8 9 9 3 4 4	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (11,120,824) 1,914,940 2,490,857	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) (5,823,240) 705,869 1,972,134	459 399 359 419 289 1039 509 489 639 219
8 9 0 1 1 2 3 6 7 8 9 0 1 1 2 3 4 5 6 7 8 9 9 3 4 5 5 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (7,500,000) (11,120,824) 1,914,940 2,490,857 5,400	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723 1,782	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) (5,823,240) 705,869 1,972,134 3,619	459 399 359 419 289 1039 509 489 639 219
8 9 0 1 1 2 3 3 6 7 8 9 0 1 1 2 3 4 5 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (11,120,824) 1,914,940 2,490,857	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) (5,823,240) 705,869 1,972,134	459 399 359 419 289 1039 509 489 639 219
8 9 0 1 1 2 3 3 6 7 8 9 9 0 1 1 2 3 3 4 5 6 6 7 8 8 9 9 9 9 9 1 1 1 2 3 3 4 4 5 6 6 7 7 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (7,500,000) (11,120,824) 1,914,940 2,490,857 5,400	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723 1,782	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) (5,823,240) 705,869 1,972,134 3,619	459 399 359 419 289 1039 509 489 489 639 219 339 79
8 9 0 1 1 2 3 3 6 7 8 9 0 1 1 2 3 3 4 5 6 6 7 7 8 8 9 9 9 9 1 1 1 2 3 3 4 4 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 8 8 9 9 9 8 8 9 9 9 9 8 8 9 9 8 8 8 8 9 8 8 8 8 8 9 8	Total Funding Transfers Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (7,500,000) (11,120,824) 1,914,940 2,490,857 5,400 672,833	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723 1,782 44,440	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) (5,823,240) 705,869 1,972,134 3,619 628,393	459 399 359 419 289 1039 509 489 489 639 219 339 79
8 9 0 1 1 2 3 3 6 7 8 9 0 1 1 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 0 1 1 1 2 2 3 3 3 4 4 4 5 5 5 5 6 6 7 7 7 8 8 8 9 9 9 9 9 9 7 8 8 9 9 9 7 8 8 8 9 9 9 9	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (7,500,000) (11,120,824) 1,914,940 2,490,857 5,400 672,833	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723 1,782 44,440	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) (5,823,240) 705,869 1,972,134 3,619 628,393	459 399 359 419 289 1039 509 489 489 639 219 339 79
8 9 0 11 22 33 6 7 8 9 9 11 22 33 44 55 66 7 7 8 9 9 11 12 13 14 15 16 16 17 17 18 18 18 18 18 18 18 18 18 18	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	(2,721,437) (380,000) (120,487) (398,900) (7,500,000) (11,120,824) (11,120,824) (11,914,940 2,490,857 5,400 672,833	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723 1,782 44,440 1,774,015	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) (5,823,240) 705,869 1,972,134 3,619 628,393 3,310,015	459 399 359 419 289 1039 509 489 489 639 219 339 79
8 9 0 1 1 2 3 6 7 8 8 9 9 0 1 1 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 1 1 1 2 1 3 3 4 4 7 7 8 8 9 9 9 9 1 8 1 8 1 8 1 8 1 8 1 8 1 8	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (7,500,000) 1,914,940 2,490,857 5,400 672,833 5,084,030	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723 1,782 44,440 1,774,015 (19,291)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) (5,823,240) 705,869 1,972,134 3,619 628,393 3,310,015 (168,109)	45% 39% 35% 41% 28% 103% 50% 48% 48% 63% 21% 33% 7%
8 99 00 11 22 33 66 77 88 99 00 11 22 33 44 55 66 77 88 99 99 11 22 33 44 55 66 77 88 99 99 99 99 99 99 99 99 99 99 99 99	Total Funding Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (7,500,000) (11,120,824) 1,914,940 2,490,857 5,400 672,833 5,084,030 (187,400)	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723 1,782 44,440 1,774,015 (19,291)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) 705,869 1,972,134 3,619 628,393 3,310,015 (168,109)	45% 39% 35% 41% 28% 103% 50% 48% 48% 63% 21% 33% 7% 10%
8 9 0 1 1 2 3 3 6 7 8 9 9 1 1 2 3 4 5 6 6 7 7 8 9 9 9 1 1 1 2 3 3 4 5 6 6 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (7,500,000) 1,914,940 2,490,857 5,400 672,833 5,084,030	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723 1,782 44,440 1,774,015 (19,291)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) (5,823,240) 705,869 1,972,134 3,619 628,393 3,310,015 (168,109)	45% 39% 35% 41% 28% 103% 50% 48% 48% 63% 21% 33% 7% 10%
8 9 0 1 2 3 6 7 7 8 9 0 1 1 2 3 4 5 6 7 7 8 8 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (7,500,000) 1,914,940 2,490,857 5,400 672,833 5,084,030 (187,400) 6,224,193 6,036,793	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723 1,782 44,440 1,774,015 (19,291) 24,465 5,173	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) 705,869 1,972,134 3,619 628,393 3,310,015 (168,109) 6,199,728 6,031,620	459 399 359 419 289 1039 509 489 339 79 359
8 9 9 0 1 2 3 6 6 7 7 8 8 9 9 3 4 4 5 5 6 6 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 7 7 8 7 7 7 7 8 7 7 7 7 8 7 7 7 7 8 7 7 7 7 8 7 7 7 7 7 7 8 7	Total Funding Transfers FC105 - Unrestricted Operating Statement of Activities Net Result B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	32,197,412 13,014,969 (2,721,437) (380,000) (120,487) (398,900) (7,500,000) (7,500,000) (11,120,824) 1,914,940 2,490,857 5,400 672,833 5,084,030 (187,400)	72,899 14,594,548 5,014,494 (946,181) (155,411) (33,776) (412,216) (3,750,000) (5,297,584) 1,209,071 518,723 1,782 44,440 1,774,015 (19,291)	149,229 17,602,864 8,000,476 (1,775,256) (224,589) (86,711) 13,316 (3,750,000) 705,869 1,972,134 3,619 628,393 3,310,015 (168,109)	339 459 399 359 419 289 1039 509 489 639 219 339 79 359 109 09 09 169 7022913269

1 2	A	В	С	D	E F	
2	UNIVERSITY OF WYOMING					
1	CINIVERSITY OF W YORMING		Budget to Ac			
	C1800 - College of Law Subdivision	В	oard of Trustee	es		
3						
4			FY2	024		
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent	
<u>6</u> 9	FC105 - Unrestricted Operating	(4.052.020)	(0.404.005)	(0.040.044)	500/	
10	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	(4,653,839)	(2,404,225)	(2,249,614)	52%	
11	Grants & Contracts Summary		(20)	20		
12	Federal Appropriations Summary					
13	Other Operating Revenue Summary					
14	Non Operating Revenues Summary					
15 16	Appropriations Summary Gifts Summary					
17	Investment Income Summary					
18	Other Non Operating Revenues Summary	(8,000)	(4,000)	(4,000)	50%	
19	Provost Strategic Initiatives		,			
20	Internal Budget Reduction Allocation					
21	Total Revenue	(4,661,839)	(2,408,248)	(2,253,591)	52%	
22 26	Solony & Wagaa Summany	5,679,701	0.704.604	0.075.007	400/	
26	Salary & Wages Summary Services, Travel, and Supplies	910,236	2,704,634 349,442	2,975,067 560,794	48% 38%	
28	Util., Repair & Maint., and Rentals	6,919	1,500	5,419	22%	
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	169,189	13,169	156,020	8%	
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.					
31	Total Expenses Before Transfers	6,766,045	3,068,745	3,697,300	45%	
32 34	latarral Allacations 9 Calas Communica	04.400	20.720	2.004	050/	
35	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	24,420	20,736	3,684	85%	
36	Debt Service Grouping					
37	Transfers To/From Operations Grouping	(70,000)		(70,000)	0%	
38	Total Funding Transfers	(45,580)	20,736	(66,316)	-45%	
39	Table	0.700.405	0.000.404	0.000.005	400/	
40 41	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result	6,720,465 2,058,626	3,089,481 681,233	3,630,985 1,377,393	46% 33%	
42	10100 - Olliestricted Operating Statement of Activities Net Nesalt	2,000,020	001,200	1,077,000	3370	
43	B20 - Designated Operating					
46	Tuition & Educational Fees Net Summary	(15,111)	(7,824)	(7,287)	52%	
47	Sales of Goods & Services Summary	(4,699)	(3,738)	(961)	80%	
48 49	Grants & Contracts Summary					
50	Federal Appropriations Summary Other Operating Revenue Summary	(22,100)	(11,650)	(10,450)	53%	
51	Non Operating Revenues Summary	(22,100)	(11,000)	(10,100)	00%	
52	Appropriations Summary					
53	Gifts Summary					
54	Investment Income Summary					
55 56	Other Non Operating Revenues Summary Provost Strategic Initiatives	+				
	Internal Budget Reduction Allocation					
57	Total Revenue	(41,910)	(23,212)	(18,698)	55%	
57 58			,			
					1 7	
58 59 63	Salary & Wages Summary					
58 59 63 64	Services, Travel, and Supplies	29,654	19,441	10,213	66%	
58 59 63 64 65	Services, Travel, and Supplies Util., Repair & Maint., and Rentals	29,654 750	19,441	10,213 750	66%	
58 59 63 64 65 66	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		19,441			
58 59 63 64 65	Services, Travel, and Supplies Util., Repair & Maint., and Rentals		19,441 19,441			
58 59 63 64 65 66 67 68 69	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	750		750	0%	
58 59 63 64 65 66 67 68 69 71	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary	750		750	0%	
58 59 63 64 65 66 67 68 69 71	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	750 30,404	19,441	750 10,963	64%	
58 59 63 64 65 66 67 68 69 71 72 73	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	750 30,404	19,441	750 10,963	64%	
58 59 63 64 65 66 67 68 69 71 72 73	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	30,404 11,806	19,441 1,161	750 10,963 10,645	64% 10%	
58 59 63 64 65 66 67 68 69 71 72 73	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	750 30,404	19,441	750 10,963	64%	
58 59 63 64 65 66 67 68 69 71 72 73 74	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	30,404 11,806	19,441 1,161	750 10,963 10,645	64% 10%	

_	A	В	С	D	Е	
2	UNIVERSITY of WYOMING	YOMING UW Budget to Actuals Board of Trustees				
3	C1900 - University Libraries Subdivision					
1		FY2024				
5 5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent	
5	FC105 - Unrestricted Operating					
9	Tuition & Educational Fees Net Summary	(22.222)		(2.1.2.1)		
0	Sales of Goods & Services Summary Grants & Contracts Summary	(23,500)	781	(24,281)	-39	
2	Federal Appropriations Summary					
3	Other Operating Revenue Summary	(62,867)	(42,143)	(20,724)	679	
4	Non Operating Revenues Summary					
5	Appropriations Summary					
6 7	Gifts Summary					
8	Investment Income Summary Other Non Operating Revenues Summary					
9	Provost Strategic Initiatives					
0	Internal Budget Reduction Allocation					
1	Total Revenue	(86,367)	(41,363)	(45,004)	489	
6	Salary & Wages Summary	4,824,640	2,083,744	2 740 906	430	
7	Salary & Wages Summary Services, Travel, and Supplies	4,824,640 8,801,470	2,083,744	2,740,896 6,083,967	319	
8	Util., Repair & Maint., and Rentals	4,780	683	4,097	149	
9	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	399,424	53,417	346,007	139	
0	Cap. Exp., Discont. Op., and Other Non-op. Exp.	800	259	541	329	
2	Total Expenses Before Transfers	14,031,114	4,855,606	9,175,508	35%	
4	Internal Allocations & Sales Summary	201,880	64,103	137,777	329	
5	Provisions for Replacement & Depreciation Grouping	8,000	0.,.00	8,000	09	
6	Debt Service Grouping					
7	Transfers To/From Operations Grouping	(350,000)	3,700	(353,700)	-19	
38 39	Total Funding Transfers	(140,120)	67,803	(207,923)	-48%	
	Total Expenses After Transfers	13,890,994	4,923,408	8,967,586	35%	
1	FC105 - Unrestricted Operating Statement of Activities Net Result	13,804,627	4,882,045	8,922,581	35%	
	3					
2	B20 - Designated Operating					
3 6	B20 - Designated Operating Tuition & Educational Fees Net Summary					
2 3 6 7	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	(0.500)	(2.000)	(0.540)	240	
2 3 6 7 8	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary	(9,500)	(2,990)	(6,510)	319	
2 3 6 7 8 9	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	(9,500)	(2,990)	(6,510)	319	
2 3 6 7 8 9	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary	(9,500)	(2,990)	(6,510)	319	
2 3 6 7 8 9 0 1	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary	(9,500)	(2,990)	(6,510)	319	
2 3 6 7 8 9 0 1 2 3	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary	(9,500)	(2,990)	(6,510)	319	
2 3 6 7 8 9 0 1 2 3 4	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary	(9,500)	(2,990)	(6,510)	319	
2 3 6 7 8 9 0 1 2 3 4	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary	(9,500)	(2,990)	(6,510)	319	
2 3 6 7 8 9 0 1 1 2 3 4 5 6 7	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(9,500)	(2,990)	(6,510)	319	
2 3 6 7 8 9 0 1 1 2 3 4 5 6 7 7 8	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	(9,500)	(2,990)	(6,510) (6,510)		
2 3 6 7 8 9 0 1 1 2 3 4 5 6 6 7 8 9 9	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue					
2 3 6 7 8 9 0 1 1 2 3 4 5 6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	(9,500)		(6,510)	319	
2 2 3 3 6 6 7 7 8 8 9 9 0 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue				319	
2 2 3 3 6 6 7 7 8 8 9 9 0 0 1 1 2 2 1 3 3 3 4 4 1 4 1 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(9,500)		(6,510)	319	
2 3 3 6 6 7 7 8 8 9 9 0 0 1 1 2 2 3 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(9,500)		(6,510)	319	
2 3 3 6 6 7 7 8 8 9 9 0 0 1 1 2 2 3 3 3 4 4 5 5 6 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(9,500)		(6,510)	319	
2 2 3 3 6 6 7 7 8 8 9 9 9 10 11 1 2 2 3 3 4 4 5 5 6 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(9,500) 180,000	(2,990)	(6,510) 180,000	319	
22 33 66 77 88 99 10 11 11 22 23 33 44 45 55 66 77 78 88 99 99 99 99 99 99 99 99 99 99 99 99	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(9,500)		(6,510)	319	
22 33 36 67 77 88 89 90 10 12 12 13 13 14 14 15 16 16 17 17 17 17 17 17 17 17 17 17	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	(9,500) 180,000	(2,990)	(6,510) 180,000	31º	
2 3 3 6 6 7 7 8 8 9 9 0 0 1 1 2 2 3 3 4 4 5 5 6 6 6 6 7 7 8 8 9 9 1 1 2 2 3 3 3 4 4 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 9 1 1 2 2 3 3 3 4 4 9 9 9 9 1 1 1 2 2 3 3 3 4 4 9 9 9 9 1 1 1 2 2 3 3 3 4 4 9 9 9 9 1 1 1 2 2 3 3 3 4 4 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(9,500) 180,000 180,000 (175,000)	(2,990)	(6,510) 180,000 180,000 (177,531)	09 09	
2 3 3 6 6 7 7 8 8 9 9 0 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	(9,500) 180,000	(2,990)	(6,510) 180,000	319 09 09	
2 3 3 6 6 7 7 8 8 9 9 0 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 1 2 2 3 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 1 2 2 3 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 1 2 2 3 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 1 2 2 3 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 1 2 2 3 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 1 2 2 3 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 1 2 2 3 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 1 2 2 3 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	(9,500) 180,000 180,000 (175,000)	(2,990) 2,531 2,531	(6,510) 180,000 180,000 (177,531)	319 09 -19	
2 3 3 6 7 8 9 9 0 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 1 1 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 1 1 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	B20 - Designated Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(9,500) 180,000 180,000 (175,000)	(2,990)	(6,510) 180,000 180,000 (177,531)	319 319 09 09 -19 -19	

4	B2000 - Campus Operations Division FY2024				
-		B. deathers of	Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5 6	Summary Level Natural Accounts by Fund Class FC105 - Unrestricted Operating	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
9	Tuition & Educational Fees Net Summary	(1,342,530)	(629,256)	(713,274)	479
10	Sales of Goods & Services Summary	(2,493,275)	(1,328,962)	(1,164,313)	
11	Grants & Contracts Summary	(80,000)		(80,000)	0%
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary	(389,500)	(233,726)	(155,774)	60%
14	Non Operating Revenues Summary				
15 16	Appropriations Summary				
17	Gifts Summary Investment Income Summary				
18	Other Non Operating Revenues Summary	(225,000)		(225,000)	0%
19	Provost Strategic Initiatives	(,,,,,,		(2,222)	
20	Internal Budget Reduction Allocation				
21	Total Revenue	(4,530,305)	(2,191,943)	(2,338,362)	48%
22 26	Salary & Wages Summary	24,479,893	12,040,725	12,439,168	49%
<u>20</u> 27	Services, Travel, and Supplies	1,962,544	1,059,072	903,472	54%
28	Util., Repair & Maint., and Rentals	16,726,983	6,490,815	10,236,168	39%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	882,845	189,731	693,114	21%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.		1,260	(1,260)	
31 32	Total Expenses Before Transfers	44,052,265	19,781,603	24,270,662	45%
32 34	Internal Allocations & Sales Summary	(10,519,034)	(3,275,975)	(7,243,059)	31%
35	Provisions for Replacement & Depreciation Grouping	664,733	(0,210,310)	664,733	0%
36	Debt Service Grouping	2,348,935		2,348,935	0%
37	Transfers To/From Operations Grouping	(87,088)	543,290	(630,378)	-624%
38	Total Funding Transfers	(7,592,454)	(2,732,685)	(4,859,769)	36%
39	Total Francisco Africa Total francisco	00.450.044	47.040.040	40,440,000	470
40 41	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result	36,459,811 31,929,506	17,048,918 14,856,975	19,410,893 17,072,531	47%
42	- Committee of the comm	0.,020,000	1 1,000,010	,0.2,00	,
43	B20 - Designated Operating				
46	Tuition & Educational Fees Net Summary				
47 48	Sales of Goods & Services Summary	(400,000)		(400,000)	0%
40 49	Grants & Contracts Summary Federal Appropriations Summary	(100,000)		(100,000)	07
50	Other Operating Revenue Summary		(2,479)	2,479	
51	Non Operating Revenues Summary			,	
52	Appropriations Summary				
53	Gifts Summary				
	Investment Income Summary				
	Other Non Operating Revenues Summary Provost Strategic Initiatives				
55					
54 55 56 57	Internal Budget Reduction Allocation				1
55 56	ů .	(100,000)	(2,479)	(97,521)	2%
55 56 57 58 59	Internal Budget Reduction Allocation	(100,000)	(2,479)	(97,521)	2%
55 56 57 58 59 63	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary		177	(177)	
55 56 57 58 59 63 64	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	(100,000)	177 422	(177) 99,578	
55 56 57 58 59 63 64 65	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals		177	(177)	
55 56 57 58 59 53 54	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		177 422	(177) 99,578	
55 56 57 58 59 53 54 55 56	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals		177 422	(177) 99,578	0%
55 56 57 58 59 53 54 55 56 57 58 59	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	100,000	177 422 (909)	(177) 99,578 909	0%
55 56 57 58 59 53 54 55 56 57 58 59 71	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary	100,000	177 422 (909)	(177) 99,578 909	0%
55 56 57 58 59 53 54 55 56 57 58 59 71	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	100,000	177 422 (909)	(177) 99,578 909 100,310	0% 0%
555 566 57 58 59 53 53 54 55 56 67 76 58 69 77 77 77 77 77 77 77 77 77 7	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	100,000 100,000 175,000	177 422 (909) (310)	(177) 99,578 909 100,310	09 09 119
555 566 57 568 59 53 564 555 666 67 58 59 71 72	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	100,000 100,000 175,000 500,000	177 422 (909) (310) 19,079	(177) 99,578 909 100,310 155,921	09 09 119 409
555 566 57 588 59 533 564 555 566 57 77 77 77 77 77 77 77 77 77	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	100,000 100,000 175,000	177 422 (909) (310)	(177) 99,578 909 100,310	09 09 119 409
555 566 577 588 599 533 544 555 566 577 588 599 711 722 733 744	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	100,000 100,000 175,000 500,000	177 422 (909) (310) 19,079	(177) 99,578 909 100,310 155,921	09 09 119 409 329
55 56 57 58 59 53 54 55 56 57 58 59 71	Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	100,000 100,000 175,000 500,000 675,000	177 422 (909) (310) 19,079 200,000 219,079	(177) 99,578 909 100,310 155,921 300,000 455,921	0%

	A	В	С	D	Е	П
1	& University of Wyoming	111047 1	Dudget to Asi	huolo		
2	or viviliantly or viviliants		Budget to Act oard of Trustee			
3	B2100 - Budget & Finance Division	_		-		
4			FY2	024		
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent	ı
6 9	FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary					-
10	Sales of Goods & Services Summary	(28,058,984)	(12,586,277)	(15,472,707)	45%	5
11	Grants & Contracts Summary	(1,415,000)	(467,450)	(947,550)	33%	,
12 13	Federal Appropriations Summary Other Operating Revenue Summary	(2,013,000)	(1,177,527)	(835,473)	58%	-
14	Non Operating Revenues Summary	(2,013,000)	(1,177,527)	(655,475)	36%	1
15	Appropriations Summary					1
16	Gifts Summary		(1)	1		-
17 18	Investment Income Summary Other Non Operating Revenues Summary	(2,063,386)	(915,323)	(1,148,063)	44%	
19	Provost Strategic Initiatives	(=,000,000)	(0:0,020)	(1,110,000)		1
20	Internal Budget Reduction Allocation					
21	Total Revenue	(33,550,370)	(15,146,578)	(18,403,792)	45%	4
26	Salary & Wages Summary	22,382,141	10,847,498	11,534,643	48%	,
27	Services, Travel, and Supplies	7,233,182	1,548,497	5,684,685	21%	,
28	Util., Repair & Maint., and Rentals	354,385	203,461	150,924	57%	-
29 30	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	273,244 74,000	300,014 1,072	(26,769) 72,928	110% 1%	_
31	Total Expenses Before Transfers	30,316,952	12,900,542	17,416,410	43%	-
32]
34 35	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	1,691,616	(591,675)	2,283,290	-35%	4
36	Debt Service Grouping	11,787,962		11,787,962	0%	,
37	Transfers To/From Operations Grouping	(900,000)	66,267	(966,267)	-7%	,
38	Total Funding Transfers	12,579,577	(525,408)	13,104,985	-4%	
39 40	Total Expenses After Transfers	42,896,529	12,375,134	30,521,395	29%	,
41	FC105 - Unrestricted Operating Statement of Activities Net Result	9,346,159	(2,771,444)	12,117,603	-30%	,
42 43	B20 - Designated Operating					-
46	Tuition & Educational Fees Net Summary		23,572	(23,572)		1
47	Sales of Goods & Services Summary					1
48 49	Grants & Contracts Summary					-
50	Federal Appropriations Summary Other Operating Revenue Summary					1
51	Non Operating Revenues Summary					
52	Appropriations Summary		(2,440)	2,440		-
53 54	Gifts Summary Investment Income Summary					-
55	Other Non Operating Revenues Summary					1
56	Provost Strategic Initiatives					1
57	Internal Budget Reduction Allocation		04.400	(04.400)		-
EO.			21,132	(21,132)		4
58 59	Total Revenue					
58 59 63	Salary & Wages Summary	376,243	165,320	210,923	44%	
59 63 64	Salary & Wages Summary Services, Travel, and Supplies	73,975	165,320 190,430	(116,455)	257%	5
59 63 64 65	Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	73,975 79,770	165,320 190,430 17,081	(116,455) 62,689	257% 21%	0
59 63 64	Salary & Wages Summary Services, Travel, and Supplies	73,975	165,320 190,430	(116,455)	257%	0
59 63 64 65 66 67 68	Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	73,975 79,770	165,320 190,430 17,081	(116,455) 62,689	257% 21%	0
59 63 64 65 66 67 68 69	Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	73,975 79,770 120,850 650,838	165,320 190,430 17,081 30,458 403,289	(116,455) 62,689 90,392 247,549	257% 21% 25% 62%	5
59 63 64 65 66 67 68 69 71	Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary	73,975 79,770 120,850	165,320 190,430 17,081 30,458	(116,455) 62,689 90,392	257% 21% 25%	5
59 63 64 65 66 67 68 69 71 72 73	Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	73,975 79,770 120,850 650,838	165,320 190,430 17,081 30,458 403,289	(116,455) 62,689 90,392 247,549	257% 21% 25% 62%	5
59 63 64 65 66 67 68 69 71 72 73	Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	73,975 79,770 120,850 650,838 (257,760)	165,320 190,430 17,081 30,458 403,289 28,103	(116,455) 62,689 90,392 247,549 (285,863)	257% 21% 25% 62%	
59 63 64 65 66 67 68 69 71 72 73 74	Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	73,975 79,770 120,850 650,838	165,320 190,430 17,081 30,458 403,289	(116,455) 62,689 90,392 247,549	257% 21% 25% 62%	5 · · ·
59 63 64 65 66 67 68 69 71 72 73 74 75 76	Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	73,975 79,770 120,850 650,838 (257,760)	165,320 190,430 17,081 30,458 403,289 28,103	(116,455) 62,689 90,392 247,549 (285,863)	257% 21% 25% 62%	

80 (see following page for explanations of variances highlighted above)

	A	В	С	D	E	F
1	LINUS CERCITAL WAY ON THE					
2	UNIVERSITY OF WYOMING	UW	Budget to Ac	tuals		
3	B2100 - Budget & Finance Division	E	Board of Trustee	es		
81	Notes on varinces highlighted in preceding page:					
	1. Impact of inflation on cost of goods sold / inventory for University Store, Di	ning and Catering. So	ome catering revenue	from Q2 will be recog	gnized in Q3 due to	the
82	timing between invoice and payment dates.					
83	2. Indirect cost revenues for 2nd quarter are not posted until January (Office	of Sponsored Progra	ms)			
84	3. University Store: decrease in price per unit on Inclusive Access material, a	s well as slightly lowe	er enrollment compare	d to what was budget	ed.	
85	4. Variance in lease expense for Copier Services, balanced by credits receiv	ed in line 34.				
86	5. Variance mainly due to credit card fees being assessed in this grouping ra	ther than line 27 whe	re they were budgeted			
87	6. Budgeted transfer from reserves to cover debt service if needed.					
88	7. Repairs to transportation plane required after inspection.					
89	8. Insurance premiums for the transportation plane have offset income charg	ed for its use to date	during this FY.			

	A	В	С	D	E
1	🕻 University of Wyoming	111/4/1	Dudget to Asi	huala	
2	artiversity of wyelvinte		Budget to Actoracted and actoracted actoract		
3	B3000 - Student Affairs Division	,	oard or rrustee		
4			FY2	024	
			Quarter 2 YTD	Budget to Actuals	Budget to Astucia
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Budget to Actuals Variance Percent
6	FC105 - Unrestricted Operating	(5.25.55)	(2.22.1.22	(1, 1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	
9	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	(7,950,255) (1,701,269)	(3,804,667)	(4,145,588) (913,019)	48% 46%
11	Grants & Contracts Summary	(1,701,200)	(100,230)	(313,013)	4070
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary	(273,700)	(162,381)	(111,319)	59%
14 15	Non Operating Revenues Summary Appropriations Summary				
16	Gifts Summary				
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19 20	Provost Strategic Initiatives Internal Budget Reduction Allocation				
21	Total Revenue	(9,925,224)	(4,755,299)	(5,169,925)	48%
22					
26	Salary & Wages Summary	10,557,616	4,879,840	5,677,776	46%
27 28	Services, Travel, and Supplies Util., Repair & Maint., and Rentals	1,786,502 36,050	731,612 21,387	1,054,890 14,663	41% 59%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	223,900	93,015	130,885	42%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.		613	(613)	
31	Total Expenses Before Transfers	12,604,068	5,726,467	6,877,601	45%
34	Internal Allocations & Sales Summary	1,097,585	441,683	655,902	40%
35	Provisions for Replacement & Depreciation Grouping	350,000	,	350,000	0%
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping	(380,000)	117,392	(497,392)	-31%
38	Total Funding Transfers	1,067,585	559,074	508,511	52%
	Total Expenses After Transfers	13,671,653	6,285,541	7,386,112	46%
	FC105 - Unrestricted Operating Statement of Activities Net Result	3,746,429	1,530,242	2,216,187	41%
42 43	P20 Pasiameted Operating				
46	B20 - Designated Operating Tuition & Educational Fees Net Summary	(1,288,900)	(640,346)	(648,554)	50%
47	Sales of Goods & Services Summary	(355,000)	(97,368)	(257,632)	27%
48	Grants & Contracts Summary		(394)	394	
49	Federal Appropriations Summary		(04.044)	24.044	
50 51	Other Operating Revenue Summary Non Operating Revenues Summary		(31,641)	31,641	
52	Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55 56	Other Non Operating Revenues Summary Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58	Total Revenue	(1,643,900)	(769,749)	(874,151)	47%
59	0.1.011				
63 64	Salary & Wages Summary Services, Travel, and Supplies	1,168,308	364,885	803,423	31% 29%
65	Util., Repair & Maint., and Rentals	660,291	189,786 1,882	470,505 9,418	17%
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	68,999	16,770	52,229	24%
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68 69	Total Expenses Before Transfers	1,908,898	573,322	1,335,576	30%
71	Internal Allocations & Sales Summary	118,527	(943)	119,470	-1%
72	Provisions for Replacement & Depreciation Grouping	.,	(= 12)	-,	
73	Debt Service Grouping				
74 75	Transfers To/From Operations Grouping Total Funding Transfers	(200,000)	(0.42)	(200,000)	0% 1%
75 76	Total Funding Transfers	(81,473)	(943)	(80,530)	1%
	Total Expenses After Transfers	1,827,425	572,379	1,255,046	31%
	B20 - Designated Operating Statement of Activities Net Result	183,525	(197,370)	380,895	-108%
		1			
79 80 <i>'</i>	1. The Division's current revenue is lower than projected due to an anticipat	ed student enrollmont o	imilar to last EV		

	A	В	С	D	E	F
2	UNIVERSITY OF WYOMING		Budget to Act			
3	32001 - ASUW	_	0	,,,		
4			FY2	2024		
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent	
6 9	FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary					-
10	Sales of Goods & Services Summary					1
11	Grants & Contracts Summary					1
12	Federal Appropriations Summary					-
13 14	Other Operating Revenue Summary Non Operating Revenues Summary					-
15	Appropriations Summary					1
16	Gifts Summary]
17	Investment Income Summary					-
18 19	Other Non Operating Revenues Summary Provost Strategic Initiatives					+
20	Internal Budget Reduction Allocation					1
21	Total Revenue					4
22 26	Salary & Wages Summary	+	979	(979)	+	-
27	Services, Travel, and Supplies		(400)	400		1
28	Util., Repair & Maint., and Rentals]
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.					-
30 31	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers		579	(579)		
32	Total Expenses Before Transfers		0.5	(013)		1
34	Internal Allocations & Sales Summary]
35	Provisions for Replacement & Depreciation Grouping					-
36 37	Debt Service Grouping Transfers To/From Operations Grouping					-
38	Total Funding Transfers					
39						
40	Total Expenses After Transfers		579	(579)		
41 42	FC105 - Unrestricted Operating Statement of Activities Net Result		579	(579)		1
43	B20 - Designated Operating					
46	Tuition & Educational Fees Net Summary	(903,900)	(462,521)	(441,379)	51%	<u>s</u>
47 48	Sales of Goods & Services Summary				-	-
49	Grants & Contracts Summary Federal Appropriations Summary					1
50	Other Operating Revenue Summary					
51	Non Operating Revenues Summary]
52	Appropriations Summary				-	-
53 54	Gifts Summary Investment Income Summary					1
55	Other Non Operating Revenues Summary					1
56	Provost Strategic Initiatives					-
57 58	Internal Budget Reduction Allocation Total Revenue	(903,900)	(462 524)	(441,379)	51%	
58	Total Nevellue	(903,900)	(462,521)	(441,379)	51%	4
63	Salary & Wages Summary	621,283	202,934	418,349	33%	5
64	Services, Travel, and Supplies	235,416	83,636	151,780	36%	_
65 66	Util., Repair & Maint., and Rentals	1,500 30,274	10,044	1,440	33%	_
67	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	30,274	10,044	20,230	33%	4
68	Total Expenses Before Transfers	888,473	296,674	591,799	33%	D
69						_
71 72	Internal Allocations & Sales Summary	13,027	5,409	7,618	42%	2
73	Provisions for Replacement & Depreciation Grouping Debt Service Grouping					1
74	Transfers To/From Operations Grouping					1
75	Total Funding Transfers	13,027	5,409	7,618	42%	3
76 77	Total Expanses After Transfers	004 500	202.002	F00 447	340/	
77	Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result	901,500 (2,400)	302,083 (160,437)	599,417 158,037	34% 6685%	_
78			(.00,701)			

3 4	B4000 - Information Technology Division Summary Level Natural Accounts by Fund Class FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Provost Strategic Initiatives		Budget to Actionard of Trustee FY2 Quarter 2 YTD Actuals Amount (4,941)	es	Budget to Actuals Variance Percent
3 4 5 6 9 10 11 12 13 14 15 16 17 18 19 20 21 22 26	Summary Level Natural Accounts by Fund Class FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	Budget Amount (17,000)	Quarter 2 YTD Actuals Amount (4,941)	Budget to Actuals Variance Amount	Variance Percent
5 6 9 10 11 12 13 14 15 16 17 18 19 20 21 22 26	Summary Level Natural Accounts by Fund Class FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	Budget Amount (17,000)	FY2 Quarter 2 YTD Actuals Amount (4,941)	8024 Budget to Actuals Variance Amount	Variance Percent
5 6 9 10 11 12 13 14 15 16 17 18 19 20 21 22 26	Summary Level Natural Accounts by Fund Class FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(17,000)	Quarter 2 YTD Actuals Amount (4,941)	Budget to Actuals Variance Amount	Variance Percent
5 S S S S S S S S S S S S S S S S S S S	FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(17,000)	Quarter 2 YTD Actuals Amount (4,941)	Budget to Actuals Variance Amount	Variance Percent
6 9 10 11 12 13 14 15 16 17 18 19 20 21 22 26	FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(17,000)	Actuals Amount (4,941)	Variance Amount	Variance Percent
6 9 10 11 12 13 14 15 16 17 18 19 20 21 22 26	FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(17,000)	Actuals Amount (4,941)	Variance Amount	Variance Percent
6 9 10 11 12 13 14 15 16 17 18 19 20 21 22 26	FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(17,000)	(4,941)		
10 11 12 13 14 15 16 17 18 19 20 21 22 26	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary			(12,059)	20%
11 12 13 14 15 16 17 18 19 20 21 22 26	Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary			(12,059)	20%
12 13 14 15 16 17 18 19 20 21 22 26	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(160,500)	(53 700)		2370
13 14 15 16 17 18 19 20 21 22 26	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(160,500)	(53 700)		
14 15 16 17 18 19 20 21 22 26	Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(160,500)	753 70M	(100 710)	
15 16 17 18 19 20 21 22 26	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary		(33,730)	(106,710)	34%
16 17 18 19 20 21 22 26	Gifts Summary Investment Income Summary Other Non Operating Revenues Summary				
18 19 20 21 22 26	Investment Income Summary Other Non Operating Revenues Summary				
19 20 21 22 26					
20 21 22 26	Provost Strategic Initiatives				
21 22 26	0				
22 26	Internal Budget Reduction Allocation	(477 500)	(50.700)	(440.770)	900/
26	Total Revenue	(177,500)	(58,730)	(118,770)	33%
	Salary & Wages Summary	11,290,027	5,407,671	5,882,355	48%
	Services, Travel, and Supplies	4,158,669	2,736,314	1,422,355	66%
28	Util., Repair & Maint., and Rentals	1,706,000	616,378	1,089,622	36%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,695,210	483,948	1,211,262	29%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers	18,849,906	9,244,312	9,605,594	49%
32 34	Internal Allocations & Sales Summary	(3,556,880)	(1,387,161)	(2,169,719)	39%
35	Provisions for Replacement & Depreciation Grouping	(354,000)	(1,007,101)	(354,000)	0%
36	Debt Service Grouping	(33,733,7			
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers	(3,910,880)	(1,387,161)	(2,523,719)	35%
39 40 T	Tabel Francisco After Transfers	44 000 000	7.057.454	7 004 075	F20/
	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result	14,939,026 14,761,526	7,857,151 7,798,420	7,081,875 6,963,105	53% 53%
42	- Cross Cimosinator operating Canadian of Fourier Country	1 1,1 0 1,020	1,100,120	0,000,100	
43	B20 - Designated Operating				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
50	Federal Appropriations Summary Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55	Other Non Operating Revenues Summary				
56 57	Provost Strategic Initiatives Internal Budget Reduction Allocation				
58	Total Revenue				
59					
63	Salary & Wages Summary	45,466	24,161	21,305	53%
64	Services, Travel, and Supplies	324,871	71,633	253,238	22%
65	Util., Repair & Maint., and Rentals				
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	9,150		9,150	0%
67 68	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	379,487	95,794	283,693	25%
69	. C.C. Expended Delete Hundrels	019,401	33,134	200,000	23/6
71	Internal Allocations & Sales Summary	95,000	2,495	92,505	3%
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping	(429,056)	(429,056)	(0)	100%
75 76	Total Funding Transfers	(334,056)	(426,561)	92,505	128%
	Total Expenses After Transfers	45,431	(330,767)	376,198	-728%
	B20 - Designated Operating Statement of Activities Net Result	45,431	(330,767)	376,198	-728%
79			(100). 31)		
	Large annual contracts come due in Q1 & Q2. Eg- Microsoft Timing of revenue. Large one-time billing occurs in 4Q				

	A	В	С	D	E	F
1	_	J				
2	UNIVERSITY of WYOMING	UW I	Budget to Act	tuals		
	B5000 - Institutional Advancement & UW Foundation	В	oard of Trustee	es		
3	Division		- 7.40	•••		
4			FY2	024		
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals	
5 6	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent	
9	FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary					
10	Sales of Goods & Services Summary					1
11	Grants & Contracts Summary					
12	Federal Appropriations Summary		(, ,-)			
13 14	Other Operating Revenue Summary Non Operating Revenues Summary		(1,685,191)	1,685,191		1
15	Appropriations Summary					1
16	Gifts Summary	(7,900,910)	(119,258)	(7,781,652)	2%	2
17	Investment Income Summary					
18	Other Non Operating Revenues Summary					-
19 20	Provost Strategic Initiatives					-
21	Internal Budget Reduction Allocation Total Revenue	(7,900,910)	(1,804,449)	(6,096,461)	23%	
22	Total Nevenue	(1,300,310)	(1,004,443)	(0,030,401)	2070	
26	Salary & Wages Summary	8,721,888	4,865,958	3,855,930	56%	3
27	Services, Travel, and Supplies					-
28	Util., Repair & Maint., and Rentals					-
29 30	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.					-
31	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	8,721,888	4,865,958	3,855,930	56%	
32	Total Expenses Belore Translers	0,721,000	4,000,300	3,000,000	3070	
34	Internal Allocations & Sales Summary					
35	Provisions for Replacement & Depreciation Grouping					
36	Debt Service Grouping					-
37 38	Transfers To/From Operations Grouping Total Funding Transfers					
39	Total Fulluling Transiers					
40	Total Expenses After Transfers	8,721,888	4,865,958	3,855,930	56%	
41	FC105 - Unrestricted Operating Statement of Activities Net Result	820,978	3,061,509	(2,240,531)	373%	-
42	Pee Periodo de Constitue					-
43 46	B20 - Designated Operating Tuition & Educational Fees Net Summary					-
47	Sales of Goods & Services Summary					1
48	Grants & Contracts Summary					
49	Federal Appropriations Summary					
50	Other Operating Revenue Summary					-
51 52	Non Operating Revenues Summary Appropriations Summary					-
53	Gifts Summary					1
54	Investment Income Summary					1
55	Other Non Operating Revenues Summary					
56	Provost Strategic Initiatives					-
57 58	Internal Budget Reduction Allocation Total Revenue					
59	Total Revenue					
63	Salary & Wages Summary					1
						1
64	Services, Travel, and Supplies					
65	Services, Travel, and Supplies Util., Repair & Maint., and Rentals					
65 66	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.					
65 66 67	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.					
65 66	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.					
65 66 67 68	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.					
65 66 67 68 69 71 72	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers					
65 66 67 68 69 71 72 73	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping					
65 66 67 68 69 71 72 73 74	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping					
65 66 67 68 69 71 72 73 74	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping					
65 66 67 68 69 71 72 73 74	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping					
65 66 67 68 69 71 72 73 74 75	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers					
65 66 67 68 69 71 72 73 74 75 76	Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers					

	A	В	С	D	E
1	🕻 University of Wyoming			_	
			Budget to Act		
	B6100 - Governmental Affairs & Community	В	oard of Trustee	s	
	Engagement Division				
4		+	FY2	024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6 9	FC105 - Unrestricted Operating				
10	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary		(3,245)	3,245	
14	Non Operating Revenues Summary				
15 16	Appropriations Summary Gifts Summary				
17	Investment Income Summary				
18	Other Non Operating Revenues Summary	(18,800)		(18,800)	0%
19	Provost Strategic Initiatives			, , ,	
20	Internal Budget Reduction Allocation				
21	Total Revenue	(18,800)	(3,245)	(15,555)	17%
22	Salary & Wages Summary	2,739,136	1,392,846	1,346,290	51%
27	Services, Travel, and Supplies	465,850	277,312	1,346,290	60%
28	Util., Repair & Maint., and Rentals	8,150	624	7,526	8%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	243,851	111,770	132,081	46%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers	3,456,987	1,782,552	1,674,436	52%
34	Internal Allocations & Sales Summary	3,045	(2,992)	6,037	-98%
35	Provisions for Replacement & Depreciation Grouping	0,040	(2,002)	0,007	00%
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping	(22,000)		(22,000)	0%
38	Total Funding Transfers	(18,955)	(2,992)	(15,963)	16%
39	T-4-1 F Af4 T	0.400.000	4 770 500	4 050 470	500/
	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result	3,438,032 3,419,232	1,779,560 1,776,315	1,658,473 1,642,918	52% 52%
42	10100 - Officestricted Operating Statement of Activities Net Nesult	0,413,232	1,770,010	1,042,310	32 /0
43	B20 - Designated Operating				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48 49	Grants & Contracts Summary Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53	Gifts Summary				
54 55	Investment Income Summary				
56	Other Non Operating Revenues Summary Provost Strategic Initiatives	+			
57	Internal Budget Reduction Allocation	1			
58	Total Revenue				
59					
63	Salary & Wages Summary	386,993	195,894	191,099	51%
64 65	Services, Travel, and Supplies	185,200	438,455	(253,255)	237%
66	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	217,800	445,510	(4) (227,710)	205%
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.	217,000	10,010	(221,110)	20070
68	Total Expenses Before Transfers	789,993	1,079,864	(289,871)	137%
69					
71 72	Internal Allocations & Sales Summary	8,000	2,941	5,059	37%
	Provisions for Replacement & Depreciation Grouping Debt Service Grouping	+			
73	Transfers To/From Operations Grouping	+ +	(1,539,000)	1,539,000	
	Total Funding Transfers	8,000	(1,536,059)	1,544,059	-19201%
74	Total Fulluling Transfers				
74 75 76	rotal runung fransiers				-57%
74 75 76 77	Total Expenses After Transfers	797,993	(456,195)	1,254,188	
74 75 76 77 78		797,993 797,993	(456,195) (456,195)	1,254,188 1,254,188	-57%
74 75 76 77 78 19	Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result	797,993	(456,195)	1,254,188	-57%
74 75 76 77 78 79	Total Expenses After Transfers	797,993 ocation (see designated	(456,195)	1,254,188	-57%
74 75 76 77 78 79 80	Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result 1. Student Recruitment digital advertising funding from the BOT reserve all advertising (Jan-Mar 2024) will be funded from this line in unrestricted buds	797,993 ocation (see designated get allocations.	(456,195) budget) used first. Ad	1,254,188 vertising allocation for	-57% r ongoing digital
78 79 80 81	Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result 1. Student Recruitment digital advertising funding from the BOT reserve alle	797,993 ocation (see designated get allocations. o this line, BOT allocation	(456,195) budget) used first. Ad	1,254,188 vertising allocation for	r ongoing digital

	A	В	С	D	E
2	UNIVERSITY OF WYOMING	UW Bu	udget to Act	tuals	
3	B7000 - Research & Economic Development Division	Воа	ard of Trustee	es	
<u>3</u> 4			FY2	2024	
			0 / 0//70		
5	Summary Level Natural Accounts by Fund Class		Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	FC105 - Unrestricted Operating	Baaget Amount P	Rotadio Amount	variance Amount	variance i creent
9	Tuition & Educational Fees Net Summary	20,000	11,560	8,440	58%
10	Sales of Goods & Services Summary	(233,000)	(73,658)	(159,342)	32%
1	Grants & Contracts Summary				
3	Federal Appropriations Summary Other Operating Revenue Summary	(353,600)	(217,068)	(136,532)	61%
4	Non Operating Revenues Summary	(000,000)	(217,000)	(100,002)	017
5	Appropriations Summary	(740,711)	(370,356)	(370,355)	50%
6	Gifts Summary				
7	Investment Income Summary				
8 9	Other Non Operating Revenues Summary Provost Strategic Initiatives				
0	Internal Budget Reduction Allocation				
1	Total Revenue	(1,307,311)	(649,522)	(657,789)	50%
2					
6	Salary & Wages Summary	5,873,171	2,714,322	3,158,849	46%
7 8	Services, Travel, and Supplies Util., Repair & Maint., and Rentals	3,775,628 188,363	2,174,586 146,032	1,601,042 42,331	589 789
<u>。</u> 9	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	138,097	64,078	74,019	469
0	Cap. Exp., Discont. Op., and Other Non-op. Exp.	100,001	0.,0.0	,	
1	Total Expenses Before Transfers	9,975,259	5,099,017	4,876,242	51%
2		(4.000 777)	(54.700)	(4.450.004)	40
4 5	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	(4,202,777)	(51,786)	(4,150,991)	19
6	Debt Service Grouping				
7	Transfers To/From Operations Grouping	6,000	210,086	(204,086)	3501%
8	Total Funding Transfers	(4,196,777)	158,300	(4,355,077)	-4%
9					
1	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result	5,778,482 4,471,171	5,257,317 4,607,796	521,165 (136,624)	91%
2	1 0 100 - Office directed Operating Statement of Activities Net Nesdit	4,471,171	4,007,730	(130,024)	1037
3	B20 - Designated Operating				
6	Tuition & Educational Fees Net Summary	484,300	24,971	459,329	5%
7	Sales of Goods & Services Summary	(637,248)	(49,927)	(587,321)	8%
.8 .9	Grants & Contracts Summary Federal Appropriations Summary	(10,704,600)	(7,257,919)	(3,446,681)	68%
0	Other Operating Revenue Summary	(145,000)	(189,779)	44,779	1319
1	Non Operating Revenues Summary	(3,733)	(,,	,	
2	Appropriations Summary				
3	Gifts Summary				
4 5	Investment Income Summary Other Nep Operating Revenues Summary				
6	Other Non Operating Revenues Summary Provost Strategic Initiatives				
7	Internal Budget Reduction Allocation				
8	Total Revenue	(11,002,548)	(7,472,653)	(3,529,895)	68%
9					
3	Salary & Wages Summary	8,627,209	3,228,041	5,399,168	379
1	Services, Travel, and Supplies Util., Repair & Maint., and Rentals	4,697,318 587,225	1,618,864 22,869	3,078,454 564,356	349 49
	oui, ropui a maini, and romaio	1,378,123	639,620	738,503	469
5	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.			235,179	0%
5 6	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	235,179			
5 6 7 8		235,179 15,525,054	5,509,393	10,015,660	35%
5 6 7 8 9	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	15,525,054		10,015,660	
5 6 7 8 9	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary	15,525,054 4,041,432	5,509,393 (29,432)	10,015,660 4,070,864	-19
5 6 7 8 9 1	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	15,525,054		10,015,660	-19 09
5 6 7 8 9 1 2 3	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	15,525,054 4,041,432 30,000		4,070,864 30,000	-19 09 09
5 6 7 8 9 1 2 3 4	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	15,525,054 4,041,432 30,000 239,800	(29,432)	4,070,864 30,000 239,800	-1% 0% 0% 89%
5 6 7 8 9 1 2 3 4 5	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	15,525,054 4,041,432 30,000 239,800 (4,840,000) (528,768)	(29,432) (4,327,914) (4,357,346)	10,015,660 4,070,864 30,000 239,800 (512,086) 3,828,578	-19 09 09 899 824 9
5 6 7 8 9 1 1 2 2 3 3 4 4 5 7	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers	15,525,054 4,041,432 30,000 239,800 (4,840,000) (528,768) 14,996,286	(29,432) (4,327,914) (4,357,346) 1,152,047	10,015,660 4,070,864 30,000 239,800 (512,086) 3,828,578	-19 09 09 899 824 9
5 6 7 8 9 1 2 3 4 5 6 7 8	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	15,525,054 4,041,432 30,000 239,800 (4,840,000) (528,768)	(29,432) (4,327,914) (4,357,346)	10,015,660 4,070,864 30,000 239,800 (512,086) 3,828,578	359 -1% 0% 0% 89% 824%
4 5 6 7 8 8 9 1 1 2 2 3 3 4 5 6 6 7 7 8 8 9 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers	15,525,054 4,041,432 30,000 239,800 (4,840,000) (528,768) 14,996,286	(29,432) (4,327,914) (4,357,346) 1,152,047	10,015,660 4,070,864 30,000 239,800 (512,086) 3,828,578	-1% 0% 0% 89% 824 %

C70	UNIVERSITY OF WYOMING 000 - Research & Economic Development odivision		Budget to Act pard of Trustee			
		FY2024				
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals	
_	mary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent	
F	C105 - Unrestricted Operating Tuition & Educational Fees Net Summary	20,000	2,392	17,608	129	
,	Sales of Goods & Services Summary	(118,000)	2,002	(118,000)	09	
	Grants & Contracts Summary			, i		
	Federal Appropriations Summary					
	Other Operating Revenue Summary	(3,600)	(23,372)	19,772	6499	
	Non Operating Revenues Summary Appropriations Summary	(740,711)	(370,356)	(370,355)	509	
	Gifts Summary	(140,111)	(570,550)	(370,000)	30.	
	Investment Income Summary					
	Other Non Operating Revenues Summary					
	Provost Strategic Initiatives					
	Internal Budget Reduction Allocation Total Revenue	(942 244)	(304 320)	(450.075)	46%	
'	otal Nevellue	(842,311)	(391,336)	(450,975)	467	
	Salary & Wages Summary	2,594,983	1,056,505	1,538,479	419	
	Services, Travel, and Supplies	1,086,031	1,359,457	(273,426)	125%	
	Util., Repair & Maint., and Rentals	1,775	17,953	(16,178)	10119	
	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	19,656	6,760	12,896	34%	
_	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	3,702,445	2,440,675	1,261,771	66%	
		3,102,110	_,,,,,,,,	,,,,,		
	Internal Allocations & Sales Summary	(566,382)	(6,021)	(560,361)	19	
	Provisions for Replacement & Depreciation Grouping					
	Debt Service Grouping		04.400	(0.4.400)		
Т	Transfers To/From Operations Grouping Total Funding Transfers	(566,382)	34,163 28,141	(34,163) (594,523)	-59	
•	otari anang riansiers	(500,502)	20,141	(004,020)	-5,	
Tota	I Expenses After Transfers	3,136,063	2,468,816	667,247	79%	
FC1	05 - Unrestricted Operating Statement of Activities Net Result	2,293,752	2,077,480	216,272	919	
	20 - Designated Operating					
	Tuition & Educational Fees Net Summary	484,300	24,971	459,329	5%	
_	Sales of Goods & Services Summary		(2,500)	2,500		
	Grants & Contracts Summary	(10,160,000)	(7,122,463)	(3,037,537)	70%	
	Federal Appropriations Summary Other Operating Revenue Summary					
_	Non Operating Revenues Summary					
	Appropriations Summary					
	Gifts Summary					
	Investment Income Summary					
	Other Non Operating Revenues Summary Provest Strategic Initiatives					
	Provost Strategic Initiatives Internal Budget Reduction Allocation					
	Total Revenue	(9,675,700)	(7,099,992)	(2,575,708)	73%	
	Salary & Wages Summary	5,034,539	1,668,762	3,365,777	339	
	Services, Travel, and Supplies	3,464,521	851,812	2,612,709	259	
	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	550,225 1,250,175	11,931 595,182	538,294 654,993	29 489	
	Cap. Exp., Discont. Op., and Other Non-op. Exp.	235,179	030,102	235,179	09	
	otal Expenses Before Transfers	10,534,639	3,127,687	7,406,952	30%	
Т		4,767,551	72,146	4,695,405	29	
Т	Internal Allocations & Sales Summary	1		220 800	0%	
Т	Provisions for Replacement & Depreciation Grouping	230 800			07	
Т	Provisions for Replacement & Depreciation Grouping Debt Service Grouping	239,800	742 225	239,800 (5.342,225)	-160	
Т	Provisions for Replacement & Depreciation Grouping	239,800 (4,600,000) 407,351	742,225 814,371	(5,342,225) (407,020)		
T	Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(4,600,000)		(5,342,225)		
Tota	Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping otal Funding Transfers I Expenses After Transfers	(4,600,000) 407,351 10,941,990	814,371 3,942,058	(5,342,225) (407,020) 6,999,932	200% 36%	
T	Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	(4,600,000) 407,351	814,371	(5,342,225) (407,020)	-16% 200% 36% -249%	

	A	В	С	D	E
2	W UNIVERSITY OF W YOMING		Budget to Act		
3	C7100 - Research Development Subdivision	_			
4			FY2	024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	FC105 - Unrestricted Operating				
9	Tuition & Educational Fees Net Summary	(00,000)	9,169	(9,169)	00/
10 11	Sales of Goods & Services Summary Grants & Contracts Summary	(20,000)		(20,000)	0%
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary				
17 18	Investment Income Summary Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(20,000)	9,169	(29,169)	-46%
22					
26 27	Salary & Wages Summary	1,873,476	974,130	899,346	52% 15%
28	Services, Travel, and Supplies Util., Repair & Maint., and Rentals	307,365 8,788	46,197	261,168 8,788	15%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	29,570	24,074	5,496	81%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers	2,219,199	1,044,401	1,174,797	47%
32					
34	Internal Allocations & Sales Summary	(870,855)	7,194	(878,049)	-1%
35 36	Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
37	Transfers To/From Operations Grouping	2,000	148,068	(146,068)	7403%
38	Total Funding Transfers	(868,855)	155,262	(1,024,117)	-18%
39					
40	Total Expenses After Transfers	1,350,344	1,199,664	150,680	89%
41 42	FC105 - Unrestricted Operating Statement of Activities Net Result	1,330,344	1,208,832	121,511	91%
43	B20 - Designated Operating				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary	(637,248)	(47,427)	(589,821)	7%
48	Grants & Contracts Summary	(470,000)	(112,519)	(357,481)	24%
49	Federal Appropriations Summary	(4.45.000)	(400 770)	44.770	1010
50 51	Other Operating Revenue Summary Non Operating Revenues Summary	(145,000)	(189,779)	44,779	131%
52	Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55	Other Non Operating Revenues Summary				
56	Provost Strategic Initiatives				
57 58	Internal Budget Reduction Allocation Total Revenue	(1,252,248)	(349,725)	(902,523)	28%
59	i otai itevellue	(1,252,246)	(345,125)	(902,923)	20%
63	Salary & Wages Summary	3,071,798	1,460,312	1,611,486	48%
64	Services, Travel, and Supplies	1,130,334	661,776	468,558	59%
65	Util., Repair & Maint., and Rentals	37,000	10,938	26,062	30%
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	104,848	37,419	67,429	36%
67 68	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	4,343,980	2,170,445	2,173,535	50%
69	Total Expenses Delote Hallsters	4,343,960	2,170,445	2,173,535	50%
71	Internal Allocations & Sales Summary	(728,119)	(105,178)	(622,941)	14%
72	Provisions for Replacement & Depreciation Grouping	30,000	(22, 20)	30,000	0%
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping	(240,000)	(5,070,139)	4,830,139	2113%
75 76	Total Funding Transfers	(938,119)	(5,175,317)	4,237,198	552%
/h	Total Expenses After Transfers	3,405,861	(2.004.070)	6,410,733	-88%
		3,403,001	(3,004,872)	0,410,733	-00%
77 78	B20 - Designated Operating Statement of Activities Net Result	2,153,613	(3,354,597)	5,508,210	-156%

	A	В	С	D	E	F
2	UNIVERSITY of WYOMING	UW	Budget to Ac	tuals		
3	C7100 - Research Development Subdivision		oard of Trustee			
81	Notes on varinces highlighted in preceding page:					
82	1. Transfers will be made from IC Allocation distributed to each REDD suppor	ted units				
83	2. These are capital purchases purchased in FY23 - journal entry compled in	FY24				
	3. Revenue received from Services Centers is received in Sales of Goods & S	Services, Other Opera	ating Revenue and Int	ernal Allocations and	& Sales - the budge	et is a
84	best estimate of where the funds will be generated from.					
85	4. Indirect Cost quarterly allocation is made the month after quarter end - WY	SAC \$450K budget				
86	5. Lab supplies higher than budgeted					
87	6. Transfers will be made from IC Allocation distributed to each REDD suppor	ted unit				

	A	В	С	D	E
1	UNIVERSITY OF WYOMING				
2	UNIVERSITY OF W YOMING		Budget to Act		
	C7200 - Economic Development Subdivision	В	oard of Trustee	es	
3	O. 200 Zoon on the Development Gubarrioren				
4			FY2	024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
<u>6</u> 9	FC105 - Unrestricted Operating Tuition & Educational Fees Net Summary				
10	Sales of Goods & Services Summary	(95,000)	(73,658)	(21,342)	78%
11	Grants & Contracts Summary		, , ,		
12	Federal Appropriations Summary				
13 14	Other Operating Revenue Summary	(350,000)	(193,696)	(156,304)	55%
15	Non Operating Revenues Summary Appropriations Summary				
16	Gifts Summary				
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19 20	Provost Strategic Initiatives				
21	Internal Budget Reduction Allocation Total Revenue	(445,000)	(267,354)	(177,646)	60%
22		(-1-10,000)	(201,004)	(111,040)	5576
26	Salary & Wages Summary	1,404,712	683,687	721,025	49%
27	Services, Travel, and Supplies	2,382,232	768,932	1,613,300	32%
28	Util., Repair & Maint., and Rentals	177,800	128,080	49,720	72%
29 30	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	88,871	33,243	55,628	37%
31	Total Expenses Before Transfers	4,053,615	1,613,941	2,439,674	40%
32	Total Expenses Belore Translets	4,000,010	1,010,041	2,400,014	4070
34	Internal Allocations & Sales Summary	(2,765,540)	(52,958)	(2,712,582)	2%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping	4.000	07.054	(00.054)	0000/
37 38	Transfers To/From Operations Grouping Total Funding Transfers	4,000 (2,761,540)	27,854 (25,104)	(23,854) (2,736,436)	696%
39	Total Fulland Transfero	(2,101,040)	(20,104)	(2,700,400)	170
40	Total Expenses After Transfers	1,292,075	1,588,837	(296,762)	123%
41	FC105 - Unrestricted Operating Statement of Activities Net Result	847,075	1,321,483	(474,408)	156%
42	P20 Designated Operating				
46	B20 - Designated Operating Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48	Grants & Contracts Summary	(74,600)	(22,936)	(51,664)	31%
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51 52	Non Operating Revenues Summary Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55	Other Non Operating Revenues Summary				
56	Provost Strategic Initiatives				
57 58	Internal Budget Reduction Allocation Total Revenue	(74,600)	(22,936)	(51,664)	31%
59		(14,000)	(22,330)	(31,004)	31/6
63	Salary & Wages Summary	520,871	98,966	421,905	19%
64	Services, Travel, and Supplies	102,463	105,276	(2,813)	103%
65	Util., Repair & Maint., and Rentals				
66 67	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	23,100	7,019	16,081	30%
68	Total Expenses Before Transfers	646,434	211,261	435,173	33%
69		0.0, 104		.55,.76	3070
71	Internal Allocations & Sales Summary	2,000	3,600	(1,600)	180%
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping	+			
74 75	Transfers To/From Operations Grouping Total Funding Transfers	2,000	3,600	(1,600)	180%
76		2,000	3,000	(1,000)	100 /6
77	Total Expenses After Transfers	648,434	214,861	433,573	33%
		E72 024	191,925	381,909	33%
78 79	B20 - Designated Operating Statement of Activities Net Result	573,834	191,923	301,303	3370

	A	В	С	D	E
1	UNIVERSITY of WYOMING	11347		· l .	
2	arviv Elestry or w yorking		Budget to Act oard of Trustee		
2	B8000 - General Counsel Division	Ь	oard or Trustee	:5	
<u>3</u> 4			FY2	024	
<u> </u>					B. de et al. de
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	FC105 - Unrestricted Operating				
9	Tuition & Educational Fees Net Summary				
10 11	Sales of Goods & Services Summary Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary	(202,000)	(15,899)	(186,101)	8%
14 15	Non Operating Revenues Summary Appropriations Summary				
16	Gifts Summary				
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19 20	Provost Strategic Initiatives Internal Budget Reduction Allocation				
21	Total Revenue	(202,000)	(15,899)	(186,101)	8%
22			,		
26	Salary & Wages Summary	1,759,046	834,229	924,817	47%
27 28	Services, Travel, and Supplies Util., Repair & Maint., and Rentals	4,445,138	5,049,963 85	(604,825) (85)	114%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	252,732	415,143	(162,411)	164%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31 32	Total Expenses Before Transfers	6,456,916	6,299,421	157,496	98%
34	Internal Allocations & Sales Summary	(391,348)	(159,327)	(232,021)	41%
35	Provisions for Replacement & Depreciation Grouping		(22,2)	(, , , ,	
36	Debt Service Grouping				
37 38	Transfers To/From Operations Grouping	(204 249)	(450 227)	(222.024)	41%
39	Total Funding Transfers	(391,348)	(159,327)	(232,021)	4170
40	Total Expenses After Transfers	6,065,568	6,140,093	(74,525)	101%
41	FC105 - Unrestricted Operating Statement of Activities Net Result	5,863,568	6,124,194	(260,626)	104%
42	B20 - Designated Operating				
46	Tuition & Educational Fees Net Summary	(59,991)	(19,542)	(40,449)	33%
47	Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49 50	Federal Appropriations Summary Other Operating Revenue Summary		(291)	291	
51	Non Operating Revenues Summary		(201)	201	
52	Appropriations Summary				
53	Gifts Summary				
54 55	Investment Income Summary Other Non Operating Revenues Summary				-
56	Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58 59	Total Revenue	(59,991)	(19,833)	(40,158)	33%
63	Salary & Wages Summary	58,851	30,865	27,986	52%
64	Services, Travel, and Supplies	100,000	6,941	93,059	7%
65	Util., Repair & Maint., and Rentals				
66 67	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers	158,851	37,806	121,045	24%
69	·				
71	Internal Allocations & Sales Summary	1,140	672	469	59%
72 73	Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
74	Transfers To/From Operations Grouping				
75	Total Funding Transfers	1,140	672	469	59%
76				404 544	24%
76 77 78	Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result	159,991 100,000	38,477 18,644	121,514 81,356	19%

	A	В	С	D	Е	F
1 2	UNIVERSITY OF WYOMING	uw	Budget to Ac	tuals		
3	B8000 - General Counsel Division	E	Board of Trustee	9 S		
81	Notes on varinces highlighted in preceding page:					
	1. Legal & Attorney Services - Increase in use of outside counsel due to a ri	se in claims/legal disp	utes.			
82	Insurance Premiums - Underestimation of insurance premiums as the overaby funding received from the State to address inflationary costs (for insurance)		perty insurance increas	sed dramatically from	FY23. This will be	e offset
	2. Claims & Judgments - During FY23, UW received an interim insurance si event. This amount was based on damage estimates at the time (\$1.2-\$1.3 expenditures (internal work and contracted work) did not process until FY24 as of December 31st, 2023. We expect a final settlement check to be receive we will establish a project account for these types of settlements to avoid the	B M), less UW's deduct (current fiscal year). yed before the end of t	tible (\$250k). Howeve This has contributed to the fiscal year which m	er, a significant portion the budget variance ay total between \$30	n of the recovery in claims by \$279 0-\$500k. Going fo	9,056.04
83	Claims payments have been running higher than budgeted so far in FY24 dt 6/29/2023 hail storm that hit Laramie. Many UW vehicles experienced hail of manner based on severity of damage categories. Repairs to Cowboy Joe Cdealer/provider's standards. These have been costly, as they are normally	damage, and we self-i Club dealer-loaned veh	nsure our auto fleet. V iicles (courtesy cars) r	Ve are working thoug	h repairs in a stag	gered

	А	В	С	D	E	F
2	UNIVERSITY OF WYOMING		Budget to Ac			
3	B9000 - Intercollegiate Athletics Division	6	oard or Trustee	;5		
4			FY2	2024		
_			Quarter 2 YTD	Budget to Actuals	Budget to Actuals	
5 6	Summary Level Natural Accounts by Fund Class FC105 - Unrestricted Operating	Budget Amount	Actuals Amount	Variance Amount	Variance Percent	
9	Tuition & Educational Fees Net Summary	6,329,283	2,740,977	3,588,306	43%	_
10	Sales of Goods & Services Summary Grants & Contracts Summary	(18,055,428)	(8,329,022)	(9,726,406)	46%	1
12	Federal Appropriations Summary					1
13	Other Operating Revenue Summary	(311,000)	(314,594)	3,594	101%	
14 15	Non Operating Revenues Summary Appropriations Summary	(5,100,000)	(1,199,026)	(3,900,974)	24%	2
16	Gifts Summary	(375,000)	(1,199,020)	(250,000)	33%	_
17	Investment Income Summary					
18	Other Non Operating Revenues Summary					-
19 20	Provost Strategic Initiatives Internal Budget Reduction Allocation					1
21	Total Revenue	(17,512,145)	(7,226,665)	(10,285,480)	41%	
22			4			-
26 27	Salary & Wages Summary Services, Travel, and Supplies	20,671,412 9,871,703	10,692,506 6,511,084	9,978,905 3,360,619	52% 66%	
28	Util., Repair & Maint., and Rentals	352,138	210,745	141,393	60%	-
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,349,468	1,848,193	501,275	79%	5
30 31	Cap. Exp., Discont. Op., and Other Non-op. Exp.	22 244 724	90	(90)	58%	-
32	Total Expenses Before Transfers	33,244,721	19,262,618	13,982,102	30%	1
34	Internal Allocations & Sales Summary	(1,735,675)	868,802	(2,604,477)	-50%	6
35	Provisions for Replacement & Depreciation Grouping					-
36 37	Debt Service Grouping Transfers To/From Operations Grouping	400,000		400,000	0%	-
38	Total Funding Transfers	(1,335,675)	868,802	(2,204,477)	-65%	
39						
40	Total Expenses After Transfers FC105 - Unrestricted Operating Statement of Activities Net Result	31,909,046 14,396,901	20,131,421 12,904,756	11,777,625 1,492,145	63% 90%	
42	Total Chicotrictal Operating Statement of Activities Not Research	14,000,001	12,004,700	1,402,140	30 /0	
43	B20 - Designated Operating					
46 47	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary					-
48	Grants & Contracts Summary					1
49	Federal Appropriations Summary					
50 51	Other Operating Revenue Summary					-
52	Non Operating Revenues Summary Appropriations Summary					1
53	Gifts Summary					
54	Investment Income Summary					-
55 56	Other Non Operating Revenues Summary Provost Strategic Initiatives					1
57	Internal Budget Reduction Allocation					
58	Total Revenue					
59 63	Salary & Wages Summary					1
64	Services, Travel, and Supplies					
65	Util., Repair & Maint., and Rentals					
66 67	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.					-
68	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers					
69						
71	Internal Allocations & Sales Summary					-
72 73	Provisions for Replacement & Depreciation Grouping Debt Service Grouping					1
74	Transfers To/From Operations Grouping					1
75	Total Funding Transfers					
76	Total Expanses After Transfers					
77 78	Total Expenses After Transfers B20 - Designated Operating Statement of Activities Net Result					
79						
80	(see following page for explanations of variances highlighted above)					

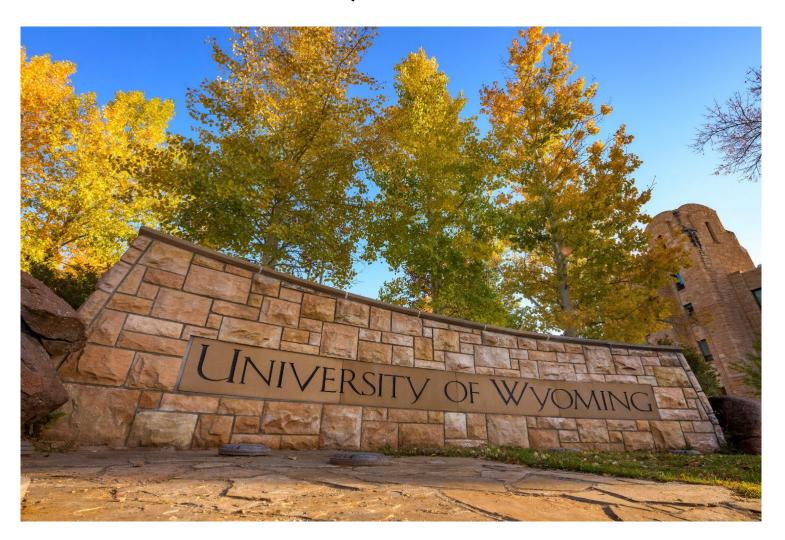
	A	В	С	D	E	F
1	UNIVERSITY of WYOMING	UW	Budget to Ac	tuals		
3	B9000 - Intercollegiate Athletics Division		Board of Trustee			
81	Notes on varinces highlighted in preceding page:					
82	A large portion of our budgeted revenues come from NCAA/Mountain We NCAA basketball revenue shares. These revenues account for approximate				tball revenue sha	res,
83	2. The state provides matching funds up to \$5 million for funds raised by Cov collected and the Q2 request is currently being prepared. We have no conce				o far, only Q1 has	s been
84	3. Much of our travel expenses (i.e all Football & VB travel, as well as depos the year, is front loaded in Q1 and Q2 and trail off as we enter the lighter trav		• /		uipment purchasi	ing for
85	We have had some unexpected needs for repairs that have occurred earl centers around the MW soocer tournament (accounting for almost a quarter					nich
86	5. The primary expense categoy that comprises our "Int., Claims, Other Exp compete in Laramie, WY, and almost exclusively occur in Q1 & Q2 for Footb	oall, Volleyball, and B	asketball guarantees.			
87	6. Our annual CJC contribution (budgeted at \$2.8 million) is categorized und very large variance throughout all other quarters.	er "Internal Allocatior	s & Sales", which does	s not occur until year e	end. As such, ther	e is a

FY2024 Budget to Actuals

Restricted Expendable Operating & Restricted Expendable Non-Operating

Board of Trustees

Quarter 2 YTD



January 5, 2024

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Ε 1 UNIVERSITY OF WYOMING **UW Budget to Actuals Board of Trustees** A0000 - University of Wyoming 4 FY2024 Quarter 2 YTD Actuals Amount Budget to Actuals Variance Amount Budget to Actuals Variance Percent **Budget Amount** Summary Level Natural Accounts by Fund Class B30 - Restr Expendable Operating

9					
	Tuition & Educational Fees Net Summary	29,623,370	11,035,951	18,587,418	37%
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary	(16,600,000)	(5,763,613)	(10,836,387)	35%
16	Gifts Summary	(42,355,860)	(11,038,880)	(31,316,980)	26%
17	Investment Income Summary	(:=,000,000)	(::,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(0.,0.0,000)	
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation	(00.000.404)	(5.700.540)	(00 505 040)	000/
21	Total Revenue	(29,332,491)	(5,766,542)	(23,565,949)	20%
22				2 22 1 2 1 2	
26	Salary & Wages Summary	13,763,953	7,239,743	6,524,210	53%
27	Services, Travel, and Supplies	12,832,119	3,749,829	9,082,290	29%
28	Util., Repair & Maint., and Rentals	550,119	112,228	437,890	20%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,280,768	331,598	949,170	26%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	33,800	6,308	27,492	19%
31	Total Expenses Before Transfers	28,460,759	11,439,707	17,021,052	40%
32					
34	Internal Allocations & Sales Summary	791,732	394,146	397,586	50%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping	80,000	191,886	(111,886)	240%
38	Total Funding Transfers	871,732	586,031	285,701	67%
39	Total Fulluling Transfers	071,732	300,031	205,701	07 /0
40	Total Francisco Affen Tromafore	20 222 404	40 005 700	47 200 752	440/
2111	Total Expenses After Transfers	29,332,491	12,025,738	17,306,753	41%
		(0)	0.0=0.400	(0.0=0.400)	
41	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	6,259,196	(6,259,196)	-17385707631648%
41 42		(0)	6,259,196	(6,259,196)	-17385707631648%
41 42 43	B35 - Restr Expendable Non Op	(0)	6,259,196		
41 42 43 46	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary	1,552,020	6,259,196	(6,259,196) 1,552,020	-17385707631648% 0%
41 42 43 46 47	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	1,552,020	6,259,196		
41 42 43 46 47 48	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary	1,552,020	6,259,196		
41 42 43 46 47	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	1,552,020	6,259,196		
41 42 43 46 47 48	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary	1,552,020	6,259,196		
41 42 43 46 47 48 49	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	1,552,020	6,259,196		
41 42 43 46 47 48 49 50	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary	1,552,020	6,259,196		
41 42 43 46 47 48 49 50	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary	(0) 1,552,020 (709,500)	6,259,196		
41 42 43 46 47 48 49 50 51 52	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary		6,259,196	1,552,020	0%
41 42 43 46 47 48 49 50 51 52 53	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary			(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary		6,259,196	1,552,020	0%
41 42 43 46 47 48 49 50 51 52 53 54 55	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives			(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	(709,500)	(12)	(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives			(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue	(709,500)	(12)	(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	(709,500)	(12)	(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	(709,500)	(12)	(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	(709,500)	(12)	(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(709,500)	(12)	(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(709,500)	(12)	(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(709,500)	(12)	(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(709,500)	(12)	(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(709,500)	(12)	(709,500)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	(709,500)	(12) (12)	1,552,020 (709,500) 12 842,532	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary	(709,500)	(12) (12)	1,552,020 (709,500) 12 842,532	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	(709,500)	(12) (12)	1,552,020 (709,500) 12 842,532	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(709,500) 842,520 (842,520)	(12) (12) 5,614 (1,943,134)	1,552,020 (709,500) 12 842,532	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	842,520	(12) (12) 5,614	1,552,020 (709,500) 12 842,532 (5,614)	0%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 61 62 63 64 67 68 69 71 72 73 74 75 76	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	(709,500) 842,520 (842,520) (842,520)	(12) (12) (5,614 (1,943,134) (1,937,520)	1,552,020 (709,500) 12 842,532 (5,614) (5,614)	0% 0% 0% 231% 230%
41 42 43 46 47 48 49 50 51 52 53 54 55 56 67 68 69 71 72 73 74 75	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(709,500) 842,520 (842,520)	(12) (12) 5,614 (1,943,134)	1,552,020 (709,500) 12 842,532 (5,614)	0%

	A	В	С	D	E
2	UNIVERSITY OF WYOMING	11\\	Budget to Ac	tuale	
	GIVI V EIGHT Y OF VV Y CIVIII VG		Board of Trustee		
3	B0000 - General University Operations Division	_			
4				FY2024	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	B30 - Restr Expendable Operating	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
9	Tuition & Educational Fees Net Summary				
10	Sales of Goods & Services Summary				
11 12	Grants & Contracts Summary Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15 16	Appropriations Summary Gifts Summary				
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20 21	Internal Budget Reduction Allocation Total Revenue				
22					
26	Salary & Wages Summary				
27 28	Services, Travel, and Supplies Util., Repair & Maint., and Rentals				
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers				
32 34	Internal Allocations & Sales Summary				
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37 38	Transfers To/From Operations Grouping Total Funding Transfers				
39	Total runding Transfers				
40	Total Expenses After Transfers				
-	B30 - Restr Expendable Operating Statement of Activities Net Result				
42 43	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48 49	Grants & Contracts Summary Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53 54	Gifts Summary Investment Income Summary				
55	Other Non Operating Revenues Summary				
56	Provost Strategic Initiatives				
57 58	Internal Budget Reduction Allocation Total Revenue				
59	. Clair Notonia				
63	Salary & Wages Summary				
64 65	Services, Travel, and Supplies				
66	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers				
69 71	Internal Allocations & Sales Summary				
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping		(1,058,094)	i e	
75 76	Total Funding Transfers		(1,058,094)	1,058,094	
	Total Expenses After Transfers		(1,058,094)	1,058,094	
78 79	B35 - Restr Expendable Non Op Statement of Activities Net Result		(1,058,094)	1,058,094	
		I	I	I	I

					F
-	A	В	С	D	E
1	UNIVERSITY OF WYOMING	<u>.</u>			
2	MUNIVERSITY OF WYOMING	UW E	Budget to Act	tuals	
			oard of Trustee		
	B0001 - Office of the President Division	_			
3					
4				FY2024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary		8,750	(8,750)	
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13					
_	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary	(1,556,065)	(207,041)	(1,349,024)	13%
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
		(4 550 005)	(400.004)	(4.057.77.0)	4007
21	Total Revenue	(1,556,065)	(198,291)	(1,357,774)	13%
22					
26	Salary & Wages Summary		138,664	(138,664)	
27	Services, Travel, and Supplies	1,556,065	66,271	1,489,794	4%
28	Util., Repair & Maint., and Rentals				
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		7,691	(7,691)	
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.		7,001	(.,551)	
31	Total Expenses Before Transfers	1,556,065	212,626	1,343,439	14%
	Total Expenses before Transfers	1,556,065	212,020	1,343,439	1470
32					
34	Internal Allocations & Sales Summary		60	(60)	
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers		60	(60)	
38	Total Funding Transfers		60	(60)	
38 39		1,556,065			14%
38 39 40	Total Expenses After Transfers	1,556,065	212,686	1,343,379	14%
38 39 40 41		1,556,065			14%
38 39 40 41 42	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,556,065	212,686	1,343,379	
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	1,556,065	212,686	1,343,379	
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	1,556,065	212,686	1,343,379	14%
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	1,556,065	212,686	1,343,379	
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	1,556,065	212,686	1,343,379	
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77 78	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	1,556,065	212,686	1,343,379	
38 39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	1,556,065	212,686	1,343,379	

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1	UNIVERSITY OF WYOMING	1 1147 1	Dudaette Ae	4	
2	arviv Erestry or w yorvinve		Budget to Ac		
	00013 - Board of Trustees	В	oard of Trustee	es	
3	00013 - Board of Trustees				
4				FY2024	
H			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary				
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary				
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue				
22					
26	Salary & Wages Summary				
27	Services, Travel, and Supplies				
28	Util., Repair & Maint., and Rentals				
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers				
32	Total Expenses Before Transiers				
34	Internal Allocations & Sales Summary				
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers				
39	Total Fallaning Translator				
\vdash	Total Expenses After Transfers				
-	B30 - Restr Expendable Operating Statement of Activities Net Result				
42					
43	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55	Other Non Operating Revenues Summary				
56	Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58	Total Revenue				
59					
63	Salary & Wages Summary				
64	Services, Travel, and Supplies				
65	Util., Repair & Maint., and Rentals				
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers				
69					
71	Internal Allocations & Sales Summary				
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping				
75	Total Funding Transfers				
76					
\vdash	Total Expenses After Transfers				
	B35 - Restr Expendable Non Op Statement of Activities Net Result				
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1	UNIVERSITY OF WYOMING	1 1147 1	Dudaette Ae	4	
2	arviv Erestry or w yorvinve		Budget to Ac		
	00021 - Internal Audit	В	oard of Trustee	es	
3	00021 - Internal Audit				
4				FY2024	
H			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary				
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary				
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue				
22					
26	Salary & Wages Summary				
27	Services, Travel, and Supplies				
28	Util., Repair & Maint., and Rentals				
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers				
32	Total Expenses Before Transiers				
34	Internal Allocations & Sales Summary				
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers				
39	Total Full districts				
-	Total Expenses After Transfers				
-	B30 - Restr Expendable Operating Statement of Activities Net Result				
42	200 Rook 2Apondable operating statement of Atomics No. 100 and				
43	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55	Other Non Operating Revenues Summary				
56	Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58	Total Revenue				
59					
63	Salary & Wages Summary				
64	Services, Travel, and Supplies				
65	Util., Repair & Maint., and Rentals				
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers				
69	Total Expended Belote Hundrels				
71	Internal Allocations & Sales Summary				
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping				
75	Total Funding Transfers				
76	Total Fulluling Transiers				
	Total Expenses After Transfers				
-	B35 - Restr Expendable Non Op Statement of Activities Net Result				
79	BOO - Nesti Experiuable Non Op Statement of Activities Net Result				
19		<u> </u>	<u> </u>	<u> </u>	

	А	В	С	D	E
2	UNIVERSITY OF WYOMING	1 11/4/	Rudget to Ac	fuale	
2			Budget to Actional Board of Trustee		
3	B0004 - Diversity, Equity, & Inclusion Division				
4				FY2024	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	B30 - Restr Expendable Operating	10.10-			100
9	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	12,495	5,328	7,167	43%
11	Grants & Contracts Summary				
12 13	Federal Appropriations Summary Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary	(400 -00)	(400,004)	(1=004)	224
16 17	Gifts Summary Investment Income Summary	(126,598)	(109,234)	(17,364)	86%
18	Other Non Operating Revenues Summary				
19 20	Provost Strategic Initiatives				
21	Internal Budget Reduction Allocation Total Revenue	(114,103)	(103,906)	(10,197)	91%
22					
26 27	Salary & Wages Summary Services, Travel, and Supplies	34,103 55,000	51,143 49,381	(17,040) 5,619	150% 90%
28	Util., Repair & Maint., and Rentals	33,000	49,361	3,019	90 /0
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	7,500	664	6,836	9%
30 31	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	96,603	101,189	(4,586)	105%
32	Total Expenses Belore Transiers	30,000	101,103	(4,000)	10070
34	Internal Allocations & Sales Summary	17,500	31,689	(14,189)	181%
35 36	Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers	17,500	31,689	(14,189)	181%
39 40	Total Expenses After Transfers	114,103	132,878	(18,775)	116%
41	B30 - Restr Expendable Operating Statement of Activities Net Result	0	28,972	(28,972)	120716310765%
42	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48 49	Grants & Contracts Summary Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51 52	Non Operating Revenues Summary				
53	Appropriations Summary Gifts Summary				
54	Investment Income Summary				
55 56	Other Non Operating Revenues Summary Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58	Total Revenue				
59 63	Salary & Wages Summary				
64	Services, Travel, and Supplies				
65 66	Util., Repair & Maint., and Rentals				
67	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers				
69 71	Internal Allocations & Sales Summary				
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping				
74 75	Transfers To/From Operations Grouping Total Funding Transfers				
76	. J.M. I MINNING I MINIOTO				
77	Total Expenses After Transfers				
78 79	B35 - Restr Expendable Non Op Statement of Activities Net Result				
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	A	В	С	D	E
2	UNIVERSITY OF WYOMING B1000 - Academic Affairs Division		Budget to Actoracted		
3 4 5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	FY2024 Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	B30 - Restr Expendable Operating	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
9	Tuition & Educational Fees Net Summary	3,659,909	928,571	2,731,339	25%
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14 15	Non Operating Revenues Summary	(2 600 000)		(3 600 000)	0%
16	Appropriations Summary Gifts Summary	(3,600,000)	(6,640,002)	(3,600,000) (19,927,569)	25%
17	Investment Income Summary	(20,001,011)	(0,040,002)	(10,021,000)	2070
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(26,507,661)	(5,711,431)	(20,796,230)	22%
22					
26	Salary & Wages Summary	13,381,892	6,749,617	6,632,276	50%
27 28	Services, Travel, and Supplies	10,560,257 549,019	3,254,427 54,866	7,305,830	31% 10%
29	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,256,718	305,647	494,152 951,071	24%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	33,800	6,308	27,492	19%
31	Total Expenses Before Transfers	25,781,686	10,370,865	15,410,821	40%
32					
34	Internal Allocations & Sales Summary	645,975	323,916	322,059	50%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping	80,000	162,940	(82,940)	204%
20			400.050	202 442	0=0/
38	Total Funding Transfers	725,975	486,856	239,119	67%
39					
39 40	Total Funding Transfers Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result	725,975 26,507,661 (0)	486,856 10,857,721 5,146,290	239,119 15,649,940 (5,146,290)	67% 41% -6126357391024%
39 40	Total Expenses After Transfers	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	26,507,661	10,857,721 5,146,290	15,649,940 (5,146,290)	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	26,507,661	10,857,721	15,649,940	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 68 69 71 72	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	26,507,661	10,857,721 5,146,290	15,649,940 (5,146,290)	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71 72 73	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	26,507,661	10,857,721 5,146,290	15,649,940 (5,146,290)	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 66 67 68 69 71 72 73 74	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	26,507,661	10,857,721 5,146,290	15,649,940 (5,146,290)	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71 72 73	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	26,507,661	10,857,721 5,146,290	15,649,940 (5,146,290)	41%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73 74 75 76	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	26,507,661	10,857,721 5,146,290	15,649,940 (5,146,290)	41%

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2	UNIVERSITY OF WYOMING	UWI	Budget to Ac	tuals	

Board of Trustees

C1000 - Provost Subdivision

<u>3</u>				FY2024	
	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary	673,888	128,213	545,675	19%
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary	(0.000.000)		(0.000.000)	00/
15	Appropriations Summary	(3,600,000)	(740 500)	(3,600,000)	0%
16 17	Gifts Summary	(3,789,096)	(740,506)	(3,048,590)	20%
18	Investment Income Summary Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(6,715,208)	(612,292)	(6,102,916)	9%
22	Total Nevellue	(0,713,200)	(012,232)	(0,102,910)	3 /0
26	Salary & Wages Summary	5,192,722	2,692,722	2,500,000	52%
27	Services, Travel, and Supplies	1,016,992	504,444	512,548	50%
28	Util., Repair & Maint., and Rentals	9,179	5,663	3,516	62%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	365,824	53,753	312,071	15%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	000,021	00,100	012,011	1070
31	Total Expenses Before Transfers	6,584,717	3,256,581	3,328,136	49%
32		1,11		2,2 2, 22	
34	Internal Allocations & Sales Summary	130,491	59,527	70,964	46%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers	130,491	59,527	70,964	46%
39					
40	Total Expenses After Transfers	6,715,208	3,316,108	3,399,100	49%
41	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	2,703,816	(2,703,816)	-403923509838417000%
42					
43	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55 56	Other Non Operating Revenues Summary				
57	Provost Strategic Initiatives				
58	Internal Budget Reduction Allocation Total Revenue				
59	Total Revenue				
63	Salary & Wages Summary				
64	Services, Travel, and Supplies				
65	Util., Repair & Maint., and Rentals				
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers				
69					
71	Internal Allocations & Sales Summary				
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping				
75	Total Funding Transfers				
76	- · · · · · · · · · · · · · · · · · · ·				
	Total Expenses After Transfers				
	B35 - Restr Expendable Non Op Statement of Activities Net Result				
79					

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1	UNIVERSITY OF WYOMING	LINAZ	Dudust to As	4	
2	and close y or w y or will no		Budget to Ac		
	10206 - WORTH	В	oard of Trustee	es	
3	10200 - WORTH				
4				FY2024	
H			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary				
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary				
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue				
22					
26	Salary & Wages Summary				
27	Services, Travel, and Supplies				
28	Util., Repair & Maint., and Rentals				
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers				
32	110				
34	Internal Allocations & Sales Summary				
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers				
39					
-	Total Expenses After Transfers				
	B30 - Restr Expendable Operating Statement of Activities Net Result				
42					
43	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55	Other Non Operating Revenues Summary				
56	Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58	Total Revenue				
59					
63	Salary & Wages Summary				
64	Services, Travel, and Supplies				
65	Util., Repair & Maint., and Rentals				
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers				
69	•				
71	Internal Allocations & Sales Summary				
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping				
75	Total Funding Transfers				
76					
	Total Expenses After Transfers				
-	B35 - Restr Expendable Non Op Statement of Activities Net Result				
79					
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\square	A	В	С	D	E
1	UNIVERSITY OF WYOMING				
2	WALL OF WALLING OF WALLING	UW I	Budget to Act	tuals	
			oard of Trustee		
	C1030 - Honors College Subdivision	_		.5	
3					
4				FY2024	
H			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary		8,250	(8,250)	
10	Sales of Goods & Services Summary		0,200	(0,200)	
11	•				
-	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary	(226,500)	(117,446)	(109,054)	52%
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	· · · · · · · · · · · · · · · · · · ·				
	Internal Budget Reduction Allocation	(000 700)	//00 /00	44= 00.0	
21	Total Revenue	(226,500)	(109,196)	(117,304)	48%
22					
26	Salary & Wages Summary		42,261	(42,261)	
27	Services, Travel, and Supplies	143,500	70,474	73,026	49%
28	Util., Repair & Maint., and Rentals				
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	28,000	8,612	19,388	31%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.		5,512	13,550	3170
31	Total Expenses Before Transfers	171,500	121,347	50,153	71%
-	TOTAL EXPENSES DEIVIE HANSIEIS	171,500	121,347	50,153	/1%
32			4.1-2.1		
34	Internal Allocations & Sales Summary	55,000	11,731	43,269	21%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers	55,000	11,731	43,269	21%
39					
40	Total Expenses After Transfers	226,500	133,078	93,422	59%
\vdash	B30 - Restr Expendable Operating Statement of Activities Net Result	,,,,,	23,882	(23,882)	
42	200 Room Exportations Operating Statement of Floring Hotel Room		20,002	(20,002)	
	P25 Pasty Fyman deble New On				
43	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55	Other Non Operating Revenues Summary				
-					
56	Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58	Total Revenue				
59					
63	Salary & Wages Summary				
64	Services, Travel, and Supplies				
65	Util., Repair & Maint., and Rentals				
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers				
-	TOTAL EXPENSES DEIVIE HANSIEIS				
69					
71	Internal Allocations & Sales Summary				
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping				
75	Total Funding Transfers				
76					
	Total Expenses After Transfers				
	B35 - Restr Expendable Non Op Statement of Activities Net Result				
	Boo - Nesti Experidable Non Op Statement of Activities Net Result				
79					

A	В	С	D	E

1 UNIVERSITY OF WYOMING

UW Budget to Actuals Board of Trustees

C1040 - Haub School of Environment & Natural Resources Subdivision

4				FY2024	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary	331,000	53,012	277,988	16%
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary	(2,651,765)	(557,035)	(2,094,730)	21%
17	Investment Income Summary		,		
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(2,320,765)	(504,023)	(1,816,742)	22%
22	Total Notoliae	(2,020): 00)	(66.1,626)	(1,010,112)	
26	Salary & Wages Summary	1,545,089	528,053	1,017,036	34%
27	Services, Travel, and Supplies	697,700	267,375	430,325	389
28					
	Util., Repair & Maint., and Rentals	10,500	5,800	4,700	55%
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	27,950	19,724	8,226	71%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers	2,281,239	820,952	1,460,286	36%
32					
34	Internal Allocations & Sales Summary	39,526	22,832	16,694	58%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers	39,526	22,832	16,694	58%
39					
40	Total Expenses After Transfers	2,320,765	843,785	1,476,980	36%
41	B30 - Restr Expendable Operating Statement of Activities Net Result		339,762	(339,762)	
42			,		
43	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
		l			
48	Grants & Contracts Summary				
48 49	Grants & Contracts Summary Enderal Appropriations Summary				
49	Federal Appropriations Summary				
49 50	Federal Appropriations Summary Other Operating Revenue Summary				
49 50 51	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary				
49 50 51 52	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary				
49 50 51 52 53	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary				
49 50 51 52 53 54	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary				
49 50 51 52 53 54 55	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary				
49 50 51 52 53 54 55 56	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary				
49 50 51 52 53 54 55 56 57	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary				
49 50 51 52 53 54 55 56	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives				
49 50 51 52 53 54 55 56 57	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation				
49 50 51 52 53 54 55 56 57 58	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation				
49 50 51 52 53 54 55 56 57 58 59	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue				
49 50 51 52 53 54 55 56 57 58 59 63	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary				
49 50 51 52 53 54 55 56 57 58 63 64 65	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals				
49 50 51 52 53 54 55 56 57 58 59 63 64	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
49 50 51 52 53 54 55 56 57 58 63 64 65 66 67	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
49 50 51 52 53 54 55 56 57 58 64 65 66 67 68 69	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary				
49 50 51 52 53 54 55 56 57 58 69 66 67 68 69 71 72	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping				
49 50 51 52 53 54 55 56 57 58 69 66 67 68 69 71 72 73	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
49 50 51 52 53 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping				
499 500 511 52 53 54 556 57 58 63 64 65 66 67 68 69 71 72 73 74 75	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
49 50 51 52 53 54 55 56 57 63 64 65 66 67 68 69 71 72 73 74 75 76	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				
49 50 51 52 53 54 55 56 57 58 69 63 64 65 67 71 72 73 74 75 76 77	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				
49 50 51 52 53 54 55 56 57 58 69 63 64 65 67 71 72 73 74 75 76 77	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				

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1 UNIVERSITY OF WYOMING C1200 - College of Agriculture, Life Sciences &

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UW Budget to Actuals

Board of Trustees

3	Natural Resources Subdivision				
4				FY2024	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	B30 - Restr Expendable Operating	Baagot Amount	Actualo Amedit	variance Amount	variation i di donc
9	Tuition & Educational Fees Net Summary	739,198	220,788	518,410	30%
10	Sales of Goods & Services Summary	,	,	·	
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary	(4,815,561)	(1,068,904)	(3,746,657)	22%
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(4,076,363)	(848,115)	(3,228,247)	21%
22					
26	Salary & Wages Summary	1,128,122	634,418	493,704	56%
27	Services, Travel, and Supplies	2,299,217	359,063	1,940,155	169
28	Util., Repair & Maint., and Rentals	307,700	5,240	302,460	29
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	111,025	29,615	81,410	279
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers	3,846,064	1,028,336	2,817,728	27%
32					
34	Internal Allocations & Sales Summary	150,299	17,201	133,098	119
35	Provisions for Replacement & Depreciation Grouping	,		,	
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping	80,000	65,424	14,576	82%
38	Total Funding Transfers	230,299	82,626	147,673	36%
39					
40	Total Expenses After Transfers	4,076,363	4 440 000	2 22 2 12 1	
~	Total Expenses 7 liter Transiers	4,076,363	1,110,962	2,965,401	27%
-	B30 - Restr Expendable Operating Statement of Activities Net Result	4,076,363	1,110,962 262,846	2,965,401 (262,846)	
-		_			
41		_			
41 42	B30 - Restr Expendable Operating Statement of Activities Net Result	_			
41 42 43	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op				
41 42 43 46	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary				
41 42 43 46 47	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary				
41 42 43 46 47 48	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary				
41 42 43 46 47 48 49	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary				
41 42 43 46 47 48 49 50	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary				
41 42 43 46 47 48 49 50	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary				
41 42 43 46 47 48 49 50 51 52 53	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary				
41 42 43 46 47 48 49 50 51 52 53 54 55	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary				
41 42 43 46 47 48 49 50 51 52 53 54 55 56	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary				
41 42 43 46 47 48 49 50 51 52 53 54 55 56	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Pederal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Trovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Frovost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping				
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				2190398695720%

	А	В	С	D	Е			
2	UNIVERSITY OF WYOMING	1 1\A/ 1	Budget to Ac	fuale				
-	Board of Trustees							
3	C1300 - College of Arts & Sciences Subdivision							
4				FY2024				
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent			
6	B30 - Restr Expendable Operating	Baaget Amount	Actuals Amount	variance Amount	Variance i creent			
9	Tuition & Educational Fees Net Summary	976,769	113,256	863,513	12%			
10	Sales of Goods & Services Summary	0.0,.00	110,200	333,313	1270			
11	Grants & Contracts Summary							
12	Federal Appropriations Summary							
13	Other Operating Revenue Summary							
14	Non Operating Revenues Summary							
15	Appropriations Summary							
16	Gifts Summary	(3,800,956)	(569,247)	(3,231,709)	15%			
17	Investment Income Summary							
18	Other Non Operating Revenues Summary							
19	Provost Strategic Initiatives							
20	Internal Budget Reduction Allocation							
21	Total Revenue	(2,824,187)	(455,991)	(2,368,196)	16%			
22								
26	Salary & Wages Summary	573,616	269,150	304,466	47%			
27	Services, Travel, and Supplies	1,784,277	349,535	1,434,742	20%			
28	Util., Repair & Maint., and Rentals	111,424	14,027	97,397	13%			
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	315,253	37,542	277,711	12%			
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.		6,308	(6,308)				
31	Total Expenses Before Transfers	2,784,570	676,562	2,108,008	24%			
32								
34	Internal Allocations & Sales Summary	39,617	60,195	(20,578)	152%			
35	Provisions for Replacement & Depreciation Grouping							
36	Debt Service Grouping							
37	Transfers To/From Operations Grouping		2,077	(2,077)	.===			
38	Total Funding Transfers	39,617	62,272	(22,655)	157%			
39								
		2 22 1 12		2 222 222	220/			
40	Total Expenses After Transfers	2,824,187	738,834	2,085,353	26%			
40 41	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result	2,824,187	738,834 282,843	2,085,353 (282,843)	26% -1178505842861%			
40 41 42	B30 - Restr Expendable Operating Statement of Activities Net Result							
40 41 42 43	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op							
40 41 42 43 46	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary							
40 41 42 43 46 47	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary							
40 41 42 43 46 47 48	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary							
40 41 42 43 46 47	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary							
40 41 42 43 46 47 48 49	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary							
40 41 42 43 46 47 48 49	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary							
40 41 42 43 46 47 48 49 50	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary							
40 41 42 43 46 47 48 49 50 51 52	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary							
40 41 42 43 46 47 48 49 50 51 52 53	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Provost Strategic Initiatives							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Provost Strategic Initiatives							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71 72 73	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71 72 73 74	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71 72 73 74 75	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 61 62 63 64 65 67 68 69 71 72 73 74 75 76	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 61 62 63 64 67 68 69 71 72 73 74 75 76 77	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping							

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	A	В	С	D	E			
1	UNIVERSITY of WYOMING	•						
2	→ `							
	C1400 Callage of Business Subdivision	В	oard of Trustee	es				
3	C1400 - College of Business Subdivision							
4			ı	FY2024				
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals			
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent			
6	B30 - Restr Expendable Operating							
9	Tuition & Educational Fees Net Summary	54,688	41,986	12,702	77%			
10	Sales of Goods & Services Summary							
11	Grants & Contracts Summary							
12	Federal Appropriations Summary							
13	Other Operating Revenue Summary							
14 15	Non Operating Revenues Summary							
16	Appropriations Summary Gifts Summary	(2,880,189)	(1.460.104)	(1 410 006)	51%			
17	Investment Income Summary	(2,000,109)	(1,469,194)	(1,410,996)	51%			
18	Other Non Operating Revenues Summary							
19	Provost Strategic Initiatives							
20	Internal Budget Reduction Allocation							
21	Total Revenue	(2,825,501)	(1,427,208)	(1,398,294)	51%			
22		(2,020,001)	(1,-21,200)	(1,000,204)	0170			
26	Salary & Wages Summary	1,437,132	1,005,441	431,691	70%			
27	Services, Travel, and Supplies	1,303,729	670,467	633,262	51%			
28	Util., Repair & Maint., and Rentals	, ,	875	(875)				
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	84,640	42,539	42,101	50%			
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.							
31	Total Expenses Before Transfers	2,825,501	1,719,322	1,106,179	61%			
32								
34	Internal Allocations & Sales Summary		61,877	(61,877)				
35	Provisions for Replacement & Depreciation Grouping							
36	Debt Service Grouping							
37	Transfers To/From Operations Grouping							
38	Total Funding Transfers		61,877	(61,877)				
39								
40	Total Expenses After Transfers	2,825,501	1,781,199	1,044,302	63%			
40 41	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result	2,825,501	1,781,199 353,992	1,044,302 (353,992)	-983313669640%			
40 41 42	B30 - Restr Expendable Operating Statement of Activities Net Result							
40 41 42 43	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op							
40 41 42 43 46	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary							
40 41 42 43 46 47	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary							
40 41 42 43 46 47 48	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary							
40 41 42 43 46 47 48 49	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary							
40 41 42 43 46 47 48 49	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary							
40 41 42 43 46 47 48 49 50	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary							
40 41 42 43 46 47 48 49 50 51 52	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary							
40 41 42 43 46 47 48 49 50	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary							
40 41 42 43 46 47 48 49 50 51 52 53	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary							
40 41 42 43 46 47 48 49 50 51 52 53	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary							
40 41 42 43 46 47 48 49 50 51 52 53 54 55	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Provost Strategic Initiatives							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 64 65 66 67 68 69 71	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71 72 73	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71 72 73 74	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71 72 73 74 75	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 61 62 63 64 65 67 68 69 71 72 73 74 75 76	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers							
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping							

	А	В	С	D	Е			
1	UNIVERSITY OF WYOMING							
2	UW Budget to Actuals							
		В	oard of Trustee	es				
	C1500 - College of Education Subdivision							
3				FY2024				
4			Quarter 2 YTD	Budget to Actuals	Budget to Actuals			
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent			
6	B30 - Restr Expendable Operating							
9	Tuition & Educational Fees Net Summary	136,239	64,592	71,647	47%			
10	Sales of Goods & Services Summary	,	,	,				
11	Grants & Contracts Summary							
12	Federal Appropriations Summary							
13	Other Operating Revenue Summary							
14	Non Operating Revenues Summary							
15	Appropriations Summary							
16	Gifts Summary	(958,664)	(417,844)	(540,819)	44%			
17	Investment Income Summary							
18	Other Non Operating Revenues Summary							
19	Provost Strategic Initiatives							
20	Internal Budget Reduction Allocation							
21	Total Revenue	(822,425)	(353,253)	(469,172)	43%			
22		, , ,						
26	Salary & Wages Summary	239,360	261,669	(22,309)	109%			
27	Services, Travel, and Supplies	512,338	167,236	345,102	33%			
28	Util., Repair & Maint., and Rentals	716	705	11	99%			
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	48,794	18,882	29,912	39%			
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	., .						
31	Total Expenses Before Transfers	801,208	448,492	352,715	56%			
32								
34	Internal Allocations & Sales Summary	21,217	12,178	9,039	57%			
35	Provisions for Replacement & Depreciation Grouping	,		,				
36	Debt Service Grouping							
37	Transfers To/From Operations Grouping							
38	Total Funding Transfers	21,217	12,178	9,039	57%			
39								
40	Total Expenses After Transfers	822,425	460,670	361,755	56%			
41	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	107,417	(107,417)	-184541464670241000%			
42								
43	B35 - Restr Expendable Non Op							
46								
	Tuition & Educational Fees Net Summary							
47	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary							
47 48	·							
	Sales of Goods & Services Summary							
48	Sales of Goods & Services Summary Grants & Contracts Summary							
48 49	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary							
48 49 50	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary							
48 49 50 51	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary							
48 49 50 51 52 53 54	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary							
48 49 50 51 52 53 54 55	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary							
48 49 50 51 52 53 54 55 56	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives							
48 49 50 51 52 53 54 55 56	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation							
48 49 50 51 52 53 54 55 56 57	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives							
48 49 50 51 52 53 54 55 56 57 58	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue							
48 49 50 51 52 53 54 55 56 57 58 59 63	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary							
48 49 50 51 52 53 54 55 56 57 58 59 63	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers							
48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 71 72 73 74 75 76	Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers							

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1 UNIVERSITY OF WYOMING

UW Budget to Actuals Board of Trustees

C1600 - College of Engineering & Physical Sciences Subdivision

4		FY2024				
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent	
6	B30 - Restr Expendable Operating					
9	Tuition & Educational Fees Net Summary	684,077	141,934	542,143	21%	
10	Sales of Goods & Services Summary					
11	Grants & Contracts Summary					
12	Federal Appropriations Summary					
13	Other Operating Revenue Summary					
14	Non Operating Revenues Summary					
15	Appropriations Summary					
16	Gifts Summary	(4,469,970)	(1,141,332)	(3,328,639)	26%	
17	Investment Income Summary					
18	Other Non Operating Revenues Summary					
19	Provost Strategic Initiatives					
20	Internal Budget Reduction Allocation					
21	Total Revenue	(3,785,893)	(999,398)	(2,786,496)	26%	
22						
26	Salary & Wages Summary	1,802,781	984,758	818,023	55%	
27	Services, Travel, and Supplies	1,682,343	406,687	1,275,656	24%	
28	Util., Repair & Maint., and Rentals	22,000	13,169	8,831	60%	
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	123,259	60,235	63,024	49%	
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	33,800	00,200	33,800	0%	
31	Total Expenses Before Transfers	3,664,183	1,464,849	2,199,334	40%	
32	Total Expenses Boloro Hallerone	0,004,100	1,404,040	2,100,004	-1070	
34	Internal Allocations & Sales Summary	121,710	59,168	62,542	49%	
35	Provisions for Replacement & Depreciation Grouping	121,710	33,100	02,042	-13 70	
36	Debt Service Grouping					
37	Transfers To/From Operations Grouping		81,993	(81,993)		
38		124 740		 	116%	
	Total Funding Transfers	121,710	141,161	(19,451)	11070	
39		0.707.000	4 000 040	0.4=0.004	400/	
	Total Expenses After Transfers	3,785,893	1,606,010	2,179,884	42%	
	B30 - Restr Expendable Operating Statement of Activities Net Result	0	606,612	(606,612)	5055380956227%	
42						
43	B35 - Restr Expendable Non Op					
46	Tuition & Educational Fees Net Summary					
47	Sales of Goods & Services Summary					
48	Grants & Contracts Summary					
49	Federal Appropriations Summary					
50	Other Operating Revenue Summary					
51	Non Operating Revenues Summary					
52	Appropriations Summary					
53	Gifts Summary					
54	Investment Income Summary					
55	Other Non Operating Revenues Summary					
56	Provost Strategic Initiatives					
57	Internal Budget Reduction Allocation					
58	Total Revenue					
59						
63	Salary & Wages Summary					
64	Services, Travel, and Supplies					
65	Util., Repair & Maint., and Rentals					
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.					
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.					
68						
	Total Expenses Before Transfers					
69	Total Expenses Before Transfers					
69 71			A 712	(// 712)		
71	Internal Allocations & Sales Summary		4,713	(4,713)		
71 72	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping		4,713	(4,713)		
71 72 73	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping		4,713	(4,713)		
71 72 73 74	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping					
71 72 73 74 75	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping		4,713	(4,713) (4,713)		
71 72 73 74 75 76	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers		4,713	(4,713)		
71 72 73 74 75 76 77	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers		4,713 4,713	(4,713)		
71 72 73 74 75 76 77	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers		4,713	(4,713)		

	A	В	С	D	Е		
1	UNIVERSITY OF WYOMING						
2	and closery of wyording	UW Budget to Actuals Board of Trustees					
	D1060 - School of Computing Unit						
3				FY2024			
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals		
6	Summary Level Natural Accounts by Fund Class B30 - Restr Expendable Operating	Budget Amount	Actuals Amount	Variance Amount	Variance Percent		
9	Tuition & Educational Fees Net Summary						
10	Sales of Goods & Services Summary						
11	Grants & Contracts Summary						
12 13	Federal Appropriations Summary Other Operating Revenue Summary						
14	Non Operating Revenues Summary						
15	Appropriations Summary						
16	Gifts Summary	(21,000)	(554)	(20,446)	3%		
17 18	Investment Income Summary Other Non Operating Revenues Summary						
19	Provost Strategic Initiatives						
20	Internal Budget Reduction Allocation						
21	Total Revenue	(21,000)	(554)	(20,446)	3%		
22 26	Salary & Wages Summary						
27	Services, Travel, and Supplies	21,000	1,356	19,644	6%		
28	Util., Repair & Maint., and Rentals						
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		1,075	(1,075)			
30 31	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	21,000	2,431	18,569	12%		
32	Total Expenses Defore Transfers	21,000	2,431	10,309	1270		
34	Internal Allocations & Sales Summary						
35	Provisions for Replacement & Depreciation Grouping						
36 37	Debt Service Grouping Transfers To/From Operations Grouping						
38	Total Funding Transfers						
	<u> </u>						
39							
40	Total Expenses After Transfers	21,000	2,431	18,569	12%		
40 41	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result	21,000	2,431 1,877	18,569 (1,877)	12%		
40		21,000			12%		
40 41 42 43 46	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary	21,000			12%		
40 41 42 43 46 47	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	21,000			12%		
40 41 42 43 46 47 48	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary	21,000			12%		
40 41 42 43 46 47	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	21,000			12%		
40 41 42 43 46 47 48 49 50	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary	21,000			12%		
40 41 42 43 46 47 48 49 50 51	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary	21,000			12%		
40 41 42 43 46 47 48 49 50 51	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Investment Income Summary Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	21,000			12%		
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 61 62 67 68 69 71 72 73 74 75	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	21,000					
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71 72 73 74 75 76	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Other Non Operating Revenues Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	21,000					
40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	21,000					

	A	В	С	D	Е	
1	UNIVERSITY OF WYOMING					
2	GIVIVERSITY OF W YORVIING		Budget to Act			
	C1700 - College of Health Sciences Subdivision	Board of Trustees				
3				FY2024		
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent	
6	B30 - Restr Expendable Operating					
9	Tuition & Educational Fees Net Summary	18,917	55,039	(36,122)	291%	
10	Sales of Goods & Services Summary Grants & Contracts Summary					
12	Federal Appropriations Summary					
13	Other Operating Revenue Summary					
14	Non Operating Revenues Summary					
15	Appropriations Summary					
16 17	Gifts Summary	(1,840,720)	(224,493)	(1,616,227)	12%	
18	Investment Income Summary Other Non Operating Revenues Summary					
19	Provost Strategic Initiatives					
20	Internal Budget Reduction Allocation					
21	Total Revenue	(1,821,803)	(169,454)	(1,652,349)	9%	
22						
26	Salary & Wages Summary	892,520	121,363	771,157	14%	
27 28	Services, Travel, and Supplies Util., Repair & Maint., and Rentals	680,601 87,500	168,707	511,894 87,500	25% 0%	
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	139,182	26,932	112,250	19%	
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.	.00,:02	20,002	1.2,250	1070	
31	Total Expenses Before Transfers	1,799,803	317,002	1,482,801	18%	
32						
34	Internal Allocations & Sales Summary	22,000	2,702	19,298	12%	
35 36	Provisions for Replacement & Depreciation Grouping Debt Service Grouping					
37	Transfers To/From Operations Grouping					
38	Total Funding Transfers	22,000	2,702	19,298	12%	
39						
40	Total Expenses After Transfers	1,821,803	319,704	1,502,099	18%	
41	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	150,251	(150,251)	-1252077586478%	
43	B35 - Restr Expendable Non Op					
46	Tuition & Educational Fees Net Summary					
47	Sales of Goods & Services Summary					
48	Grants & Contracts Summary					
49	Federal Appropriations Summary					
50 51	Other Operating Revenue Summary Non Operating Revenues Summary					
52	Appropriations Summary					
53	Gifts Summary					
54	Investment Income Summary					
55	Other Non Operating Revenues Summary					
56	Provost Strategic Initiatives					
57 58	Internal Budget Reduction Allocation Total Revenue					
59						
63	Salary & Wages Summary					
64	Services, Travel, and Supplies					
65	Util., Repair & Maint., and Rentals					
66 67	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.					
68	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers					
69	. 3p3335 _5515					
71	Internal Allocations & Sales Summary					
72	Provisions for Replacement & Depreciation Grouping					
73	Debt Service Grouping					
74	Transfers To/From Operations Grouping					
75 76	Total Funding Transfers					
77	Total Expenses After Transfers					
	B35 - Restr Expendable Non Op Statement of Activities Net Result					
		1				

	А	В	С	D	Е
1	UNIVERSITY OF WYOMING				
2	UNIVERSITY OF W YOMING	UWI	Budget to Act	tuals	
	•		oard of Trustee		
	C1800 - College of Law Subdivision	_			
3					
4				FY2024	
_	Comment of Network Assessments by French Class	Desdood Assessed	Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	B30 - Restr Expendable Operating	45.400	404 500	(50,007)	0050/
9	Tuition & Educational Fees Net Summary	45,133	101,500	(56,367)	225%
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary	(,)	(00.10)	(0.0-0.0)	
16	Gifts Summary	(571,782)	(264,756)	(307,026)	46%
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(526,649)	(163,256)	(363,393)	31%
22					
26	Salary & Wages Summary	442,586	160,403	282,183	36%
27	Services, Travel, and Supplies	59,042	233,180	(174,138)	395%
28	Util., Repair & Maint., and Rentals		8,371	(8,371)	
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,221	5,009	(2,788)	226%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers	503,849	406,963	96,886	81%
32					
34	Internal Allocations & Sales Summary	22,800	5,178	17,622	23%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers	22,800	5,178	17,622	23%
39			,	,	
	Total Expenses After Transfers	526,649	412,141	114,508	78%
39		526,649			78% -691346182621%
39 40	Total Expenses After Transfers		412,141	114,508	
39 40 41	Total Expenses After Transfers		412,141	114,508	
39 40 41 42 43	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op		412,141	114,508	
39 40 41 42 43 46	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result		412,141	114,508	
39 40 41 42 43 46 47	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary		412,141	114,508	
39 40 41 42 43 46 47 48	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary		412,141	114,508	
39 40 41 42 43 46 47 48 49	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary		412,141	114,508	
39 40 41 42 43 46 47 48 49 50	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary		412,141	114,508	
39 40 41 42 43 46 47 48 49 50	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71 72 73	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 66 67 68 69 71 72 73 74	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 66 57 68 69 71 72 73 74 75	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers		412,141	114,508	
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73 74 75 76 77	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping		412,141	114,508	

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1 1	A	В	С	D	E
	UNIVERSITY OF WYOMING	_		_	
2	TO CITI V ENSITY OF W YOMING	UW E	Budget to Act	tuals	
	1 `		oard of Trustee		
	C1900 - University Libraries Subdivision				
3	-				
4				FY2024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary				
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	· · · · · · · · · · · · · · · · · · ·				
14	· · · · · · · · · · · · · · · · · · ·				
15	, ,				
16	· · · · ·	(500,007)	(60.046)	(402,422)	100/
_	,	(562,367)	(69,246)	(493,122)	12%
17	·				
18	, ,				
19	ŭ .				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(562,367)	(69,246)	(493,122)	12%
22					
26	Salary & Wages Summary	127,964	49,378	78,586	39%
27	Services, Travel, and Supplies	380,518	57,260	323,258	15%
28		333,013	1,016	(1,016)	1370
29		10,570	2,804	7,766	27%
30		10,570	2,004	1,100	21%
_			110.170	100 504	240/
31	Total Expenses Before Transfers	519,052	110,459	408,594	21%
32					
34	·	43,315	11,326	31,989	26%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping		13,446	(13,446)	
38	Total Funding Transfers	43,315	24,772	18,543	57%
39					
40		562,367	135,230	427,137	24%
41	B30 - Restr Expendable Operating Statement of Activities Net Result	002,007	65,985	(65,985)	2170
42			00,000	(00,000)	
43	B35 - Restr Expendable Non Op				
46	·	-			
47	Sales of Goods & Services Summary				
48					
	·				
49	·				
	Federal Appropriations Summary				
49	Federal Appropriations Summary				
49 50	Federal Appropriations Summary Other Operating Revenue Summary				
49 50 51 52	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary				
49 50 51 52 53	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary				
49 50 51 52 53 54	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary				
49 50 51 52 53 54 55	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary				
49 50 51 52 53 54 55 56	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives				
49 50 51 52 53 54 55 56 57	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation				
49 50 51 52 53 54 55 56 57 58	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue				
49 50 51 52 53 54 55 56 57 58 59	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue				
49 50 51 52 53 54 55 56 57 58 59 63	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary				
49 50 51 52 53 54 55 56 57 58 59	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary				
49 50 51 52 53 54 55 56 57 58 59 63	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies				
50 51 52 53 54 55 56 57 58 59 63	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals				
49 50 51 52 53 54 55 56 57 58 63 64 65 66	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
499 500 511 522 533 544 555 566 577 588 694 656 666	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
49 50 51 52 53 54 55 56 57 58 63 64 65 66 67	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
499 500 511 522 533 544 555 566 577 588 694 666 677 688	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers				
499 500 511 522 533 544 555 566 577 688 699 711	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary				
499 500 511 522 533 544 555 566 577 688 69 711 72	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping				
499 500 511 522 533 544 555 566 577 688 690 711 722 73	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
499 500 511 522 533 544 555 566 676 686 6971 7172 7374	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping				
499 500 511 522 533 544 555 566 577 688 69 711 722 733 744 75	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				
499 500 511 522 533 544 555 566 676 686 6971 7172 7374	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				
499 500 511 522 533 544 555 566 577 688 69 711 722 733 744 75	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				
499 500 511 522 533 544 555 566 577 688 699 711 722 733 744 755 766 777	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				
499 500 511 522 533 544 555 566 577 688 699 711 722 733 744 755 766 777	Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B35 - Restr Expendable Non Op Statement of Activities Net Result				

	A	В	С	D	Е
1	UNIVERSITY OF WYOMING				
2	WINIVERSITY OF W YOMING		Budget to Act		
	B2000 - Campus Operations Division	В	oard of Trustee	es	
3	22000 Gampus Operations Division				
4			Quarter 2 YTD	FY2024 Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary	2,000	1,600	400	80%
10	Sales of Goods & Services Summary				
11 12	Grants & Contracts Summary Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary	(199,257)	(40,574)	(158,683)	20%
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19 20	Provost Strategic Initiatives Internal Budget Reduction Allocation				
21	Total Revenue	(197,257)	(38,974)	(158,283)	20%
22					
26	Salary & Wages Summary	76,157	27,954	48,203	37%
27	Services, Travel, and Supplies	2,200	787	1,413	36%
28	Util., Repair & Maint., and Rentals	4.000		4.000	00/
29 30	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	1,300		1,300	0%
31	Total Expenses Before Transfers	79,657	28,741	50,916	36%
32		10,00	20,	33,510	0070
34	Internal Allocations & Sales Summary	117,600	31,051	86,549	26%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37 38	Transfers To/From Operations Grouping Total Funding Transfers	117,600	31,051	86,549	26%
39	Total Fulluling Transiers	117,600	31,051	00,549	20 /0
40	Total Expenses After Transfers	197,257	59,793	137,464	30%
41	B30 - Restr Expendable Operating Statement of Activities Net Result	0	20,819	(20,819)	86746553967%
42					
43	B35 - Restr Expendable Non Op				
47	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53 54	Gifts Summary Investment Income Summary				
55	Other Non Operating Revenues Summary				
56	Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58	Total Revenue				
59 63	Salary & Wages Summary				
64	Services, Travel, and Supplies				
65	Util., Repair & Maint., and Rentals				
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
67					
68	Total Expenses Before Transfers				
68 69	Total Expenses Before Transfers				
68 69 71	Total Expenses Before Transfers Internal Allocations & Sales Summary				
68 69	Total Expenses Before Transfers				
68 69 71 72 73 74	Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping				
68 69 71 72 73 74 75	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
68 69 71 72 73 74 75 76	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				
68 69 71 72 73 74 75 76 77	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers				
68 69 71 72 73 74 75 76	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				

	A	В	С	D	E
1	UNIVERSITY OF WYOMING	1 1147	Dudaatta A-r	huele	
2	and the little of way of white		Budget to Act oard of Trustee		
3	B2100 - Budget & Finance Division	J			
4			I	FY2024	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	25,885,065	9,726,202	16,158,864	38%
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13 14	Other Operating Revenue Summary Non Operating Revenues Summary				
15	Appropriations Summary	(13,000,000)	(5,763,613)	(7,236,387)	44%
16	Gifts Summary	(12,935,123)	(3,216,270)	(9,718,854)	25%
17 18	Investment Income Summary Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21 22	Total Revenue	(50,058)	746,319	(796,377)	-1491%
26	Salary & Wages Summary				
27	Services, Travel, and Supplies	39,901	15,331	24,570	38%
28	Util., Repair & Maint., and Rentals	0.700		0.700	00/
29 30	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	9,700		9,700	0%
31	Total Expenses Before Transfers	49,601	15,331	34,270	31%
32	Indownal Allacations & Color Community	457		457	00/
34 35	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	457		457	0%
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping	177			20/
38 39	Total Funding Transfers	457		457	0%
_	Total Expenses After Transfers	50,058	15,331	34,727	31%
41 42	B30 - Restr Expendable Operating Statement of Activities Net Result	(0)	761,650	(761,650)	-45303907732077400%
43	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary	442,520		442,520	0%
47 48	Sales of Goods & Services Summary Grants & Contracts Summary				
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
l co					
52 53	Appropriations Summary Gifts Summary	(442,520)		(442,520)	0%
53 54	Appropriations Summary Gifts Summary Investment Income Summary	(442,520)		(442,520)	0%
53 54 55	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	(442,520)	(12)	(442,520) 12	0%
53 54	Appropriations Summary Gifts Summary Investment Income Summary	(442,520)	(12)		0%
53 54 55 56 57 58	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	(442,520)	(12)		0%
53 54 55 56 57 58 59	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue	(442,520)		12	0%
53 54 55 56 57 58	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	(442,520)		12	0%
53 54 55 56 57 58 59 63 64 65	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	(442,520)		12	0%
53 54 55 56 57 58 59 63 64 65 66	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	(442,520)		12	0%
53 54 55 56 57 58 59 63 64 65	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	(442,520)		12	0%
53 54 55 56 57 58 59 63 64 65 66 67 68	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	(442,520)		12 12	0%
53 54 55 56 57 58 59 63 64 65 66 67 68 69	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary	(442,520)		12	0%
53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	(442,520)	(12)	12 12	0%
53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary	(442,520)	(12)	12 12	0%
53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	(442,520)	(12)	12 12	0%
53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers	(442,520)	901	(901)	0%
53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	(442,520)	901	12 12 (901)	0%

	A	В	С	D	Е
2	University of Wyoming	I IW I	Budget to Ac	fuale	
			oard of Trustee		
3	B3000 - Student Affairs Division				
4				FY2024	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary	3,900	12,050	(8,150)	309%
10	Sales of Goods & Services Summary Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15 16	Appropriations Summary Gifts Summary	(182,220)	(114,845)	(67,375)	63%
17	Investment Income Summary	(102,220)	(111,010)	(01,010)	0070
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation Total Revenue	(178,320)	(102,795)	(75,525)	58%
22		(110,020)	(102,100)	(10,020)	30 /6
26	Salary & Wages Summary	40,720	41,736	(1,016)	102%
27	Services, Travel, and Supplies	120,750	121,637	(887)	101%
28 29	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	1,100 5,550	7,511 11,840	(6,411) (6,290)	683% 213%
30	Сар. Exp., Discont. Op., and Other Non-op. Exp.	3,330	11,040	(0,230)	21370
31	Total Expenses Before Transfers	168,120	182,724	(14,604)	109%
32		10.000			
34 35	Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	10,200	4,772	5,428	47%
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers	10,200	4,772	5,428	47%
39 40	Total Expenses After Transfers	178,320	187,496	(9,176)	105%
41	B30 - Restr Expendable Operating Statement of Activities Net Result	170,320	84,701	(84,701)	103 /6
42					
43	B35 - Restr Expendable Non Op				
46 47	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51 52	Non Operating Revenues Summary Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55 56	Other Non Operating Revenues Summary				
57	Provost Strategic Initiatives Internal Budget Reduction Allocation				
58	Total Revenue				
59					
63	Salary & Wages Summary				
64 65	Services, Travel, and Supplies Util., Repair & Maint., and Rentals				
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers				
69 71	Internal Allocations & Sales Summary				
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping				
74	Transfers To/From Operations Grouping				
75 76	Total Funding Transfers				
-	Total Expenses After Transfers				
78	B35 - Restr Expendable Non Op Statement of Activities Net Result				
79	1	ı			l

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	A	В	С	D	E
2	UNIVERSITY of WYOMING	1 1\A/ 1	Pudget to Asi	tuala	
2	of the second of		Budget to Act		
	32001 - ASUW	В	oard of Trustee	es	
3	32001 - A0000				
4				FY2024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary	1,500		1,500	0%
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13 14	Other Operating Revenue Summary				
15	Non Operating Revenues Summary Appropriations Summary				
16	Gifts Summary	(87,500)	(35,447)	(52,053)	41%
17	Investment Income Summary	(67,500)	(55,447)	(32,033)	4170
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue	(86,000)	(35,447)	(50,553)	41%
22		(30,000)	(55,117)	(55,550)	/0
26	Salary & Wages Summary				
27	Services, Travel, and Supplies	82,750	26,131	56,619	32%
28	Util., Repair & Maint., and Rentals				
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	2,250		2,250	0%
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers	85,000	26,131	58,869	31%
32					
34	Internal Allocations & Sales Summary	1,000	900	100	90%
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
20		4 000		400	000/
38	Total Funding Transfers	1,000	900	100	90%
39					
39 40	Total Expenses After Transfers	86,000	27,031	58,969	31%
39 40 41					
39 40 41 42	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result	86,000	27,031	58,969	31%
39 40 41 42 43	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op	86,000	27,031	58,969	31%
39 40 41 42	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result	86,000	27,031	58,969	31%
39 40 41 42 43 46	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary	86,000	27,031	58,969	31%
39 40 41 42 43 46 47	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 66 67 68 69 71	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 66 57 68 69 71 72	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 66 67 68 69 71 72 73	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 66 67 68 69 71 72 73 74	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68 69 71 72 73	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 66 67 68 69 71 72 73 74 75 76	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	86,000	27,031	58,969	31%
39 40 41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73 74 75 76 77	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping	86,000	27,031	58,969	31%

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	A	В	С	D	E
1	UNIVERSITY OF WYOMING				
2	UNIVERSITY OF WYOMING	I IW/ I	Budget to Ac	fuale	
	DAGGO Lafe constitue Tarabasala a Di Inter	В	oard of Trustee	es	
l _	B4000 - Information Technology Division				
3					
4			1	FY2024	
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary				
-	·				
10	Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
$\overline{}$					
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary		(537)	537	
17	Investment Income Summary		(551)		
	·				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives		<u></u>		
20	Internal Budget Reduction Allocation				
21	Total Revenue		(537)	F27	
-	I Oldi Nevellue		(537)	537	
22					
26	Salary & Wages Summary				
27	Services, Travel, and Supplies		1,854	(1,854)	
28	Util., Repair & Maint., and Rentals		.,001	(.,001)	
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers		1,854	(1,854)	
32	<u> </u>			, , ,	
34	Internal Allocations & Sales Summary				
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers				
-	Total Fullulity Translers				
39					
40	Total Expenses After Transfers		1,854	(1,854)	
41	B30 - Restr Expendable Operating Statement of Activities Net Result		1,317	(1,317)	
42					
	DOE Death Francische New On				
43	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53	Gifts Summary				
	·				
L "	Investment Income Summary	I.	t .	I .	
54					
55	Other Non Operating Revenues Summary				
_	Other Non Operating Revenues Summary Provost Strategic Initiatives				
55	Provost Strategic Initiatives				
55 56 57	Provost Strategic Initiatives Internal Budget Reduction Allocation				
55 56 57 58	Provost Strategic Initiatives				
55 56 57 58 59	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue				
55 56 57 58	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary				
55 56 57 58 59	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue				
55 56 57 58 59 63 64	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies				
55 56 57 58 59 63 64 65	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals				
55 56 57 58 59 63 64 65 66	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
55 56 57 58 59 63 64 65 66	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
55 56 57 58 59 63 64 65 66	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
55 56 57 58 59 63 64 65 66 67	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
55 56 57 58 59 63 64 65 66 67 68	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers				
55 56 57 58 59 63 64 65 66 67 68 69 71	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary				
55 56 57 58 59 63 64 65 66 67 68 69 71 72	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping				
55 56 57 58 59 63 64 65 66 67 68 69 71	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary				
55 56 57 58 59 63 64 65 66 67 68 69 71 72 73	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping				
55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				
55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping				
55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers				
55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77	Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				

	A	В	С	D	E
1	University of Wyoming	1 1\\	Rudget to Ac	tuale	
-	B5000 - Institutional Advancement & UW Foundation		Budget to Ac loard of Trustee		
	Division				
4				FY2024	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	B30 - Restr Expendable Operating				
9	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary				
11	Grants & Contracts Summary				
12	Federal Appropriations Summary				
13 14	Other Operating Revenue Summary				
15	Non Operating Revenues Summary Appropriations Summary				
16	Gifts Summary				
17	Investment Income Summary				
18 19	Other Non Operating Revenues Summary Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue				
22	Salary & Wages Summary				
27	Services, Travel, and Supplies				
28	Util., Repair & Maint., and Rentals				
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
30	Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers				
32	Total Exponedo Botoro Transfero				
34	Internal Allocations & Sales Summary				
35 36	Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers				
39	Tatal Fanciage After Transfers				
	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result				
42					
43	B35 - Restr Expendable Non Op				
46 47	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49	Federal Appropriations Summary				
50 51	Other Operating Revenue Summary Non Operating Revenues Summary				
52	Appropriations Summary				
53	Gifts Summary				
54	Investment Income Summary				
55 56	Other Non Operating Revenues Summary Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58	Total Revenue				
59 63	Salary & Wages Summary				
64	Services, Travel, and Supplies				
65	Util., Repair & Maint., and Rentals				
66 67	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers				
69	·				
71	Internal Allocations & Sales Summary				
72 73	Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
74	Transfers To/From Operations Grouping				
75	Total Funding Transfers				
76 77 -	Total Expenses After Transfers				
	B35 - Restr Expendable Non Op Statement of Activities Net Result				
79					

	A	В	С	D	E
2	UNIVERSITY OF WYOMING	1110/	Budget to Ac	tuala	
	•		Budget to Action and Sound of Trustee		
3	B6100 - Governmental Affairs & Community Engagement Division			,3	
4				FY2024	
5	Summany Lavel National Accounts by Fund Class	Budget Amount	Quarter 2 YTD	Budget to Actuals	Budget to Actuals Variance Percent
6	Summary Level Natural Accounts by Fund Class B30 - Restr Expendable Operating	Budget Amount	Actuals Amount	Variance Amount	variance Percent
9	Tuition & Educational Fees Net Summary				
10	Sales of Goods & Services Summary				
11 12	Grants & Contracts Summary Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15 16	Appropriations Summary Gifts Summary		(10)	10	
17	Investment Income Summary		(10)	10	
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20 21	Internal Budget Reduction Allocation Total Revenue		(10)	10	
22	Total Novellac		(10)	10	
26	Salary & Wages Summary				
27	Services, Travel, and Supplies				
28 29	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
31	Total Expenses Before Transfers				
32 34	Internal Allocations & Sales Summary				
35	Provisions for Replacement & Depreciation Grouping				
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38 39	Total Funding Transfers				
_	Total Expenses After Transfers				
-	B30 - Restr Expendable Operating Statement of Activities Net Result		(10)	10	
42	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48 49	Grants & Contracts Summary Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52	Appropriations Summary				
53 54	Gifts Summary Investment Income Summary				
55	Other Non Operating Revenues Summary				
56	Provost Strategic Initiatives				
57 58	Internal Budget Reduction Allocation Total Revenue				
59					
63	Salary & Wages Summary				
64 65	Services, Travel, and Supplies Util., Repair & Maint., and Rentals				
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68	Total Expenses Before Transfers				
69 71	Internal Allocations & Sales Summary				
72	Provisions for Replacement & Depreciation Grouping				
73	Debt Service Grouping				
74 75	Transfers To/From Operations Grouping Total Funding Transfers				
76	rotal Fulluling Transiers				
77	Total Expenses After Transfers				
-	B35 - Restr Expendable Non Op Statement of Activities Net Result				
79		<u> </u>	<u> </u>		

	А	В	С	D	E
2	UNIVERSITY OF WYOMING	I IVA/	Rudget to Ac	fuale	
			Budget to Actional Budget of Trustee		
3	B7000 - Research & Economic Development Division				
4				FY2024	Dudget to Actuals
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
6	B30 - Restr Expendable Operating		5.540	(5.542)	
9	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary		5,543	(5,543)	
11	Grants & Contracts Summary				
12 13	Federal Appropriations Summary Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15 16	Appropriations Summary Gifts Summary		(86,541)	86,541	
17	Investment Income Summary		(00,541)	00,341	
18	Other Non Operating Revenues Summary				
19 20	Provost Strategic Initiatives Internal Budget Reduction Allocation				
21	Total Revenue		(80,998)	80,998	
22 26	Salary & Wages Summary		158,705	(158,705)	
27	Services, Travel, and Supplies		16,790	(16,790)	
28	Util., Repair & Maint., and Rentals		165	(165)	
29 30	Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.		5,669	(5,669)	
31	Total Expenses Before Transfers		181,330	(181,330)	
32 34	Internal Allocations & Sales Summary		1,764	(1,764)	
35	Provisions for Replacement & Depreciation Grouping		1,704	(1,704)	
36 37	Debt Service Grouping				
38	Transfers To/From Operations Grouping Total Funding Transfers		1,764	(1,764)	
39			100.00	(400 000)	
40	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result		183,094 102,096	(183,094) (102,096)	
42			·		
43 46	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48 49	Grants & Contracts Summary Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Non Operating Revenues Summary				
52 53	Appropriations Summary Gifts Summary				
54	Investment Income Summary				
55 56	Other Non Operating Revenues Summary Provost Strategic Initiatives				
57	Internal Budget Reduction Allocation				
58 59	Total Revenue				
63	Salary & Wages Summary				
64	Services, Travel, and Supplies				
65 66	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.				
68 69	Total Expenses Before Transfers				
71	Internal Allocations & Sales Summary				
72	Provisions for Replacement & Depreciation Grouping				
73 74	Debt Service Grouping Transfers To/From Operations Grouping				
75	Total Funding Transfers				
76 77	Total Expenses After Transfers				
-	B35 - Restr Expendable Non Op Statement of Activities Net Result				
79					

A	В	С	D	E
1 UNIVERSITY OF WYOMING	UW	Budget to Ac	tuals	
C7000 - Research & Economic Development Subdivision	В	Board of Truste	es	

4	Subdivision				
+				FY2024	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent
<u>-</u>	B30 - Restr Expendable Operating	Budget Amount	Actuals Amount	Variance Amount	variance i ercent
<u> </u>	Tuition & Educational Fees Net Summary		5,543	(5,543)	
0	Sales of Goods & Services Summary		,	, ,	
1	Grants & Contracts Summary				
2	Federal Appropriations Summary				
13	Other Operating Revenue Summary				
14	Non Operating Revenues Summary				
15	Appropriations Summary				
16	Gifts Summary		(69,835)	69,835	
17	Investment Income Summary				
18	Other Non Operating Revenues Summary				
19	Provost Strategic Initiatives				
20	Internal Budget Reduction Allocation				
21	Total Revenue		(64,292)	64,292	
22					
26	Salary & Wages Summary		158,705	(158,705)	
27	Services, Travel, and Supplies		12,794	(12,794)	
28	Util., Repair & Maint., and Rentals		165	(165)	
<u>29</u>	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		2,669	(2,669)	
30 31	Cap. Exp., Discont. Op., and Other Non-op. Exp.		474 004	(474.004)	
3 I 32	Total Expenses Before Transfers		174,334	(174,334)	
32 34	Internal Allocations & Sales Summary		1,764	(1,764)	
35	Provisions for Replacement & Depreciation Grouping		1,704	(1,704)	
36	Debt Service Grouping				
37	Transfers To/From Operations Grouping				
38	Total Funding Transfers		1,764	(1,764)	
39			1,104	(1,104)	
	Total Expenses After Transfers		176,098	(176,098)	
41	B30 - Restr Expendable Operating Statement of Activities Net Result		111,806	(111,806)	
12			111,000	(111,000)	
43	B35 - Restr Expendable Non Op				
46	Tuition & Educational Fees Net Summary				
47	Sales of Goods & Services Summary				
48	Grants & Contracts Summary				
49					
	Federal Appropriations Summary				
50	Other Operating Revenue Summary				
51	Other Operating Revenue Summary				
51 52 53	Other Operating Revenue Summary Non Operating Revenues Summary				
51 52 53 54	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary				
51 52 53 54	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary				
51 53 54 55	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives				
51 52 53 54 55 56	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation				
51 53 54 55 56 57 58	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives				
51 52 53 54 55 56 57 58	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue				
51 52 53 54 55 56 57 58 59	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary				
51 52 53 54 55 56 57 58 59 53	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies				
51 52 53 54 55 56 57 58 59 53 54	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals				
51 52 53 54 55 56 57 58 59 54 55 56	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
51 52 53 54 55 56 57 56 57	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.				
51 52 54 55 56 57 58 59 56 57 58	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.				
51 52 53 54 55 56 57 58 56 57 58 59	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers				
51 52 53 54 55 56 57 58 56 57 58 59 71	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary				
51 52 53 54 55 56 57 58 56 57 58 57 58 57 71	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping				
51 52 53 54 55 56 57 58 59 71 72 73	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
51 52 53 54 55 56 57 58 56 57 58 57 71 72 73	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping				
51 52 53 54 55 56 57 58 59 71 72 73 74	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping				
51 52 53 54 55 56 57 58 59 57 72 73 74 75	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers				
	Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping				

	A	В	С	D	E		
1	UNIVERSITY OF WYOMING						
2	GIVIVERSITY OF W YOMING	Board of Trustees					
	C7100 - Research Development Subdivision						
3	FY2024						
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Quarter 2 YTD Actuals Amount	Budget to Actuals Variance Amount	Budget to Actuals Variance Percent		
6	B30 - Restr Expendable Operating	Budget Amount	Actuals Amount	variance Amount	variance i ercent		
9	Tuition & Educational Fees Net Summary						
10 11	Sales of Goods & Services Summary Grants & Contracts Summary						
12	Federal Appropriations Summary						
13	Other Operating Revenue Summary						
14 15	Non Operating Revenues Summary Appropriations Summary						
16	Gifts Summary						
17 18	Investment Income Summary						
19	Other Non Operating Revenues Summary Provost Strategic Initiatives						
20	Internal Budget Reduction Allocation						
21	Total Revenue						
26	Salary & Wages Summary						
27	Services, Travel, and Supplies						
28 29	Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.						
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.						
31	Total Expenses Before Transfers						
32 34	Internal Allocations & Sales Summary						
35	Provisions for Replacement & Depreciation Grouping						
36	Debt Service Grouping						
37 38	Transfers To/From Operations Grouping Total Funding Transfers						
39							
	Total Expenses After Transfers B30 - Restr Expendable Operating Statement of Activities Net Result						
41	B30 - Restr Experidable Operating Statement of Activities Net Result						
43	B35 - Restr Expendable Non Op						
46 47	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary						
48	Grants & Contracts Summary						
49	Federal Appropriations Summary						
50 51	Other Operating Revenue Summary Non Operating Revenues Summary						
52	Appropriations Summary						
53	Gifts Summary						
54 55	Investment Income Summary Other Non Operating Revenues Summary						
56	Provost Strategic Initiatives						
57 58	Internal Budget Reduction Allocation Total Revenue						
59	I OTAL PROTOLING						
63	Salary & Wages Summary						
64 65	Services, Travel, and Supplies Util., Repair & Maint., and Rentals						
66	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.						
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.						
68 69	Total Expenses Before Transfers						
71	Internal Allocations & Sales Summary						
72	Provisions for Replacement & Depreciation Grouping						
73 74	Debt Service Grouping Transfers To/From Operations Grouping						
75	Total Funding Transfers						
76 77	Total Expenses After Transfers						
-	B35 - Restr Expendable Non Op Statement of Activities Net Result						
79							

1		_	_		_		
1	A	В	С	D	E		
	A LINIUMED CITIME WAY TO MAKE						
2	UNIVERSITY OF WYOMING UW Budget to Actuals						
<u> </u>							
	C7200 - Economic Development Subdivision	Board of Trustees					
3	C1200 - Economic Development Subdivision						
				FY2024			
4			Quarter 2 YTD	Budget to Actuals	Budget to Actuals		
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent		
		Budget Amount	Actuals Amount	Variance Amount	Variance Percent		
6	B30 - Restr Expendable Operating						
9	Tuition & Educational Fees Net Summary						
10	Sales of Goods & Services Summary						
11	Grants & Contracts Summary						
12	Federal Appropriations Summary						
13	Other Operating Revenue Summary						
_							
14	Non Operating Revenues Summary						
15	Appropriations Summary						
16	Gifts Summary		(16,706)	16,706			
17	Investment Income Summary						
18	Other Non Operating Revenues Summary						
19	Provost Strategic Initiatives						
20	Internal Budget Reduction Allocation						
21	Total Revenue		(16,706)	16,706			
22							
26	Salary & Wages Summary						
27			2,000	(2.000)			
-	Services, Travel, and Supplies		3,996	(3,996)			
28	Util., Repair & Maint., and Rentals						
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		3,000	(3,000)			
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.						
31	Total Expenses Before Transfers		6,996	(6,996)			
32			3,111	(0,000)			
	1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4						
34	Internal Allocations & Sales Summary						
35	Provisions for Replacement & Depreciation Grouping						
36	Debt Service Grouping						
37	Transfers To/From Operations Grouping						
38	Total Funding Transfers						
39	· · ·						
40	Total Expenses After Transfers		6,996	(6,996)			
41	B30 - Restr Expendable Operating Statement of Activities Net Result		(9,710)	9,710			
42							
43	B35 - Restr Expendable Non Op						
	B35 - Resti Experidable Non Op						
46	Tuition & Educational Fees Net Summary						
-	Tuition & Educational Fees Net Summary						
47	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary						
47 48	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary						
47 48 49	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary						
47 48 49 50	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary						
47 48 49	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary						
47 48 49 50	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary						
47 48 49 50 51 52	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary						
47 48 49 50 51 52 53	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary						
47 48 49 50 51 52 53 54	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary						
47 48 49 50 51 52 53 54 55	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary						
47 48 49 50 51 52 53 54 55 56	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives						
47 48 49 50 51 52 53 54 55	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary						
47 48 49 50 51 52 53 54 55 56	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives						
47 48 49 50 51 52 53 54 55 56 57	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation						
47 48 49 50 51 52 53 54 55 56 57 58	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue						
47 48 49 50 51 52 53 54 55 56 57 58 59	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary						
47 48 49 50 51 52 53 54 55 56 57 58 59 63	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies						
47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary						
47 48 49 50 51 52 53 54 55 56 57 58 59 63	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies						
47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.						
47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.						
47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.						
47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.						
47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.						
47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.						
47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers						
47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping						
47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping						
47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73 74	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers						
47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73 74 75	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers						
47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 71 72 73 74	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers						
47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 71 72 73 74 75 76	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers						
47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 71 72 73 74 75 76 77	Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers Total Expenses After Transfers B35 - Restr Expendable Non Op Statement of Activities Net Result						

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	A	В	С	D	E		
1	UNIVERSITY OF WYOMING						
2	UNIVERSITY OF WYOMING	UWI	Budget to Ac	tuals			
-		UW Budget to Actuals					
	B8000 - General Counsel Division	Board of Trustees					
3	Boood - General Counsel Division						
4				FY2024			
_			Quarter 2 YTD	Budget to Actuals	Budget to Actuals		
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent		
6	B30 - Restr Expendable Operating						
9	Tuition & Educational Fees Net Summary						
10	Sales of Goods & Services Summary						
11	Grants & Contracts Summary						
-	·						
12	Federal Appropriations Summary						
13	Other Operating Revenue Summary						
14	Non Operating Revenues Summary						
15	Appropriations Summary						
16	Gifts Summary						
17	·						
_	Investment Income Summary						
18	Other Non Operating Revenues Summary						
19	Provost Strategic Initiatives						
20	Internal Budget Reduction Allocation						
21	Total Revenue						
22							
_	Colony 9 Marcas Comerciano						
26	Salary & Wages Summary						
27	Services, Travel, and Supplies						
28	Util., Repair & Maint., and Rentals						
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.						
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.						
-							
31	Total Expenses Before Transfers						
32							
34	Internal Allocations & Sales Summary						
35	Provisions for Replacement & Depreciation Grouping						
36	Debt Service Grouping						
37	Transfers To/From Operations Grouping						
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38	Total Funding Transfers						
39							
40	Total Expenses After Transfers						
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41	B30 - Restr Expendable Operating Statement of Activities Net Result						
41							
41 42	B30 - Restr Expendable Operating Statement of Activities Net Result						
41 42 43	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op						
41 42 43 46	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary						
41 42 43 46 47	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary						
41 42 43 46	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary						
41 42 43 46 47	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary						
41 42 43 46 47 48 49	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary						
41 42 43 46 47 48 49 50	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary						
41 42 43 46 47 48 49 50	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary						
41 42 43 46 47 48 49 50 51 52	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary						
41 42 43 46 47 48 49 50 51 52 53	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary						
41 42 43 46 47 48 49 50 51 52 53	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary						
41 42 43 46 47 48 49 50 51 52 53 54	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary						
41 42 43 46 47 48 49 50 51 52 53	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary						
41 42 43 46 47 48 49 50 51 52 53 54 55 56	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue						
411 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary						
411 422 433 466 477 488 499 500 511 522 533 544 555 566 577 588 599 633 644	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue						
411 422 433 466 477 488 499 500 511 522 533 544 555 566 577 588 599 633	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary						
411 422 433 466 477 488 499 500 511 522 533 544 555 566 577 588 599 633 644	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies						
411 422 433 466 477 488 499 500 511 522 533 544 555 566 577 588 599 633 644 655	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67	B35 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.						
411 422 433 466 477 488 499 500 511 522 533 544 555 566 577 588 599 63 646 656 667 676	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort.						
411 422 433 466 477 488 499 500 511 522 533 544 557 566 577 683 664 676 686 69	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 66 67 68	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers						
411 422 433 466 477 488 499 500 511 522 533 544 557 566 577 683 664 676 686 69	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp.						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers						
411 422 433 466 477 488 499 500 511 522 533 544 555 566 577 588 694 616 617 617 618 619 711 722 73	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 63 64 65 66 67 68 69 71 72 73	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 67 68 69 71 72 73 74 75	B30 - Restr Expendable Operating Statement of Activities Net Result B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Non Operating Revenues Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 63 64 65 67 68 69 71 72 73 74 75 76	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Pederal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 69 61 62 63 64 65 67 68 69 71 72 73 74 75 76 77	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 57 58 59 63 64 65 66 67 68 69 71 72 73 74 75 76 77	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Pederal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers						
41 42 43 46 47 48 49 50 51 52 53 54 55 56 67 68 69 71 72 73 74 75 76 77	B35 - Restr Expendable Non Op Tuition & Educational Fees Net Summary Sales of Goods & Services Summary Grants & Contracts Summary Federal Appropriations Summary Other Operating Revenue Summary Appropriations Summary Gifts Summary Investment Income Summary Other Non Operating Revenues Summary Provost Strategic Initiatives Internal Budget Reduction Allocation Total Revenue Salary & Wages Summary Services, Travel, and Supplies Util., Repair & Maint., and Rentals Int., Claims, Other Exp., Subcontracts, Depr. & Amort. Cap. Exp., Discont. Op., and Other Non-op. Exp. Total Expenses Before Transfers Internal Allocations & Sales Summary Provisions for Replacement & Depreciation Grouping Debt Service Grouping Transfers To/From Operations Grouping Total Funding Transfers						

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	A	В	С	D	E	
1	UNIVERSITY OF WYOMING					
2	W CINIVERSITY OF W YOMING	UW E	Budget to Act	tuals		
		Board of Trustees				
	B9000 - Intercollegiate Athletics Division	_				
3		_				
4			1	FY2024		
			Quarter 2 YTD	Budget to Actuals	Budget to Actuals	
5	Summary Level Natural Accounts by Fund Class	Budget Amount	Actuals Amount	Variance Amount	Variance Percent	
6	B30 - Restr Expendable Operating					
9	Tuition & Educational Fees Net Summary	60,000	347,908	(287,908)	580%	
10	Sales of Goods & Services Summary			·		
11	Grants & Contracts Summary					
12	Federal Appropriations Summary					
13						
\vdash	Other Operating Revenue Summary					
14	Non Operating Revenues Summary					
15	Appropriations Summary					
16	Gifts Summary	(789,027)	(623,828)	(165,199)	79%	
17	Investment Income Summary					
18	Other Non Operating Revenues Summary					
19	Provost Strategic Initiatives					
20	Internal Budget Reduction Allocation					
21	•	(720,027)	(27E 040)	(452.407)	200/	
_	Total Revenue	(729,027)	(275,919)	(453,107)	38%	
22						
26	Salary & Wages Summary	231,081	71,924	159,157	31%	
27	Services, Travel, and Supplies	497,946	207,312	290,634	42%	
28	Util., Repair & Maint., and Rentals					
29	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.		87	(87)		
30	Cap. Exp., Discont. Op., and Other Non-op. Exp.			(51)		
31	Total Expenses Before Transfers	729,027	279,322	449,704	38%	
_	Total Expenses before Transfers	129,021	219,322	445,704	30%	
32						
34	Internal Allocations & Sales Summary		893	(893)		
35	Provisions for Replacement & Depreciation Grouping					
36	Debt Service Grouping					
37	Transfers To/From Operations Grouping		28,946	(28,946)		
38	Total Funding Transfers		29,838	(29,838)		
39						
40	Total Expenses After Transfers	729,027	309,161	419,866	42%	
41	B30 - Restr Expendable Operating Statement of Activities Net Result	120,021	33,242	(33,242)	TA /0	
42	B30 - Resti Experidable Operating Statement of Activities Net Result		33,242	(33,242)		
43	B35 - Restr Expendable Non Op					
46	Tuition & Educational Fees Net Summary	1,109,500		1,109,500	0%	
47	Sales of Goods & Services Summary					
48	Grants & Contracts Summary					
49	Federal Appropriations Summary					
50	Other Operating Revenue Summary					
51	Non Operating Revenues Summary					
52	Appropriations Summary					
53	Gifts Summary	(266,980)		(266,980)	0%	
54		(200,900)		(200,960)	U%	
	Investment Income Summary					
55	Other Non Operating Revenues Summary					
56	Provost Strategic Initiatives					
57	Internal Budget Reduction Allocation					
58	Total Revenue	842,520		842,520	0%	
59						
63	Salary & Wages Summary					
64	Services, Travel, and Supplies					
65	Util., Repair & Maint., and Rentals					
66						
	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.					
67	Cap. Exp., Discont. Op., and Other Non-op. Exp.					
68	Total Expenses Before Transfers					
69						
71	Internal Allocations & Sales Summary					
72	Provisions for Replacement & Depreciation Grouping					
73	Debt Service Grouping					
	Transfers To/From Operations Grouping	(842,520)	(885,040)	42,520	105%	
/4	Total Funding Transfers	(842,520)	(885,040)	42,520	105%	
74 75	Total Lunumy Hallotto	(042,520)	(000,040)	42,520	103%	
75						
75 76						
75 76 77	Total Expenses After Transfers	(842,520)	(885,040)	42,520	105%	
75 76 77	Total Expenses After Transfers B35 - Restr Expendable Non Op Statement of Activities Net Result	(842,520)	(885,040) (885,040)	42,520 885,040	105%	