



# **BOARD OF TRUSTEES' FACILITIES CONTRACTING COMMITTEE MATERIALS**

March 26, 2025  
8:00 a.m. – 10:00 a.m.

UW Board of Trustees Facilities Contracting Committee  
Open Session Agenda  
March 26, 2025, at 8:00 am – 10:00 am

**Closed Session:** If necessary, a separate agenda and materials for the Closed Session.

Agenda #	Description	Page #
	Status of Housing Construction (dorms & parking) and status of satisfaction of Bond Debt requirements. (timing of use of funds, construction timeline, architect schedule for compliance, etc). <b><i>Remains as agenda item until project completed.</i></b>	
1.	Consideration and Action: War Memorial Stadium West Stands Renovation – Furnishings Contract	3
2.	Consideration and Action: War Memorial Stadium West Stands Renovation – Environmental Graphics Change Order	5
3.	Consideration and Action: War Memorial Stadium West Stands Renovation – IT Change Order	7
4.	Consideration and Action: School of Computing – Facilities Plan Related to Proposed 2-13 Reorganization	9
	<b><u>Discussion Items</u></b>	
	Construction Project Enabling Actions or Information – As needed	
	Status of building projects under construction. Status, update, and summary of any and all issues (i.e. cost, design, change order, etc.) to <u>avoid all surprises</u> . 1) Parking Garage, 2) Housing, 3) AMK, 4) Law School 5) Aquatics Center 6) Stadium and 7) other—Mai. (NOTE-Closed Session on construction projects—if necessary). <b><i>Remains as agenda topic.</i></b>	18

## **FACILITIES CONTRACTING COMMITTEE**

### **COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE: War Memorial Stadium West Stands Renovation – Furnishings Contract, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes  
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval to execute agreements with furniture vendors for the War Memorial Stadium West Stands Renovation project.

Furnishings for the War Memorial Stadium West Stands project were designed and bid in three bid packages based on furniture type. The first bid package includes office style furniture for the press box and miscellaneous furnishings including waste/recycling receptacles, locker room tables, and shelving. The second bid package includes furniture for the club level. The third bid package includes outdoor loge seating.

The solicitation for services was publicly advertised and 3 bidders submitted bids on March 13, 2025. Administration is recommending approval of the lowest qualified bidder for each package as follows:

Wyoming Office Products & Interiors of Casper, WY for Bid Set 1 – Office (Press Box) & Misc. furnishings, in the amount of \$47,132.36.

OfficeScapes of Denver, dba Slate for Bid Set 2 – Club Furniture, in the amount of \$294,362.92.

Wyoming Office Products & Interiors of Casper, WY for Bid Set 3 – Outdoor Loge Seating, in the amount of \$96,945.32.

Executing these agreements results in no change to the total project budget for the War Memorial Stadium West Stands Renovation project, including contingencies and administrative costs of \$84,900,000. The substantial completion date for furnishings is August 29, 2025.

Administration is requesting Board of Trustees approval to execute the Agreement between Owner and Contractor with the lowest qualified bidders in the combined amount of \$438,440.60 for the War Memorial Stadium West Stands Renovation project.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9(IV), G.,1., the Board of Trustees must approve all contracts.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Committee recommendation to the full Board of Trustees to execute construction agreements with the lowest qualified bidders for the War Memorial Stadium West Stands Renovation project.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to execute agreements between Owner and Contractor, as defined in the Executive Summary, for a combined amount of four hundred thirty-eight thousand four hundred forty dollars and sixty cents (\$438,440.60) for the War Memorial Stadium West Stands Renovation project, to be funded out of the Furniture, Fixtures, and Equipment Budget.”

## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE: War Memorial Stadium West Stands Renovation – Environmental Graphics Change Order, Mai**

- ☒ OPEN SESSION
- ☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
- ☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
- ☐ No
- ☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is requesting Board approval to execute a contract change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project.

This change order covers room signage, environmental graphics, branding, and wayfinding signage. The original construction contract with GE Johnson Construction Wyoming included an allowance of \$60,000 for the room signage portion of the package. The remaining portion of this package includes applied graphics, branding, donor signage, and stadium wayfinding signage, as presented in the Stadium – Interior Design materials at the January 2025 Board meeting. This remaining portion of the package was budgeted as a separate line item in the original Administrative Budget. After applying the \$60,000 allowance, the proposed change order amount is \$346,072.

The package included in this change order was competitively bid by the contractor to 6 signage subcontractors. This work is proposed as a change order as the contractor will be managing the installation that involves wall finishes, electrical infrastructure, and wall backing coordination.

The change order amount is \$346,072. This change order will not increase the overall project budget of \$84,900,000. The funding for this change order is shifted from the Project Administration Environmental Graphics Budget to the Construction Budget.

Administration requests authorization to proceed with the environmental graphics change order for an amount not-to-exceed \$346,072.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9(III)(G), the Board of Trustees shall approve all change orders greater than \$50,000.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Recommendation to the full Board of Trustees for approval of the construction change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to execute a contract change order with GE Johnson Construction Wyoming in the not-to-exceed amount of three hundred forty-six thousand seventy-two dollars (\$346,072.00) for the War Memorial Stadium West Stands Renovation project to be funded from the project Administration Environmental Graphics Budget.”

## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE:** **War Memorial Stadium West Stands Renovation – IT Change Order,**  
Mai

- ☒ OPEN SESSION  
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes  
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is requesting Board approval to execute a contract change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project.

This change order covers AV/IT conduit pathways, cabling, and related infrastructure associated with UW network wireless internet and cellular phone coverage, and additional television replay/play clock requirements. The initial project buy-out with GE Johnson included infrastructure to support audio visual and information technology (AV/IT) conduit pathways, cabling, and hardware for TV, radio, in-stadium broadcasting, as well as the UW wireless internet. The additional scope includes conduit pathways, cabling, and related infrastructure to enhance wireless internet coverage, support cellular phone coverage, and accommodate television replay and play clock infrastructure to meet conference requirements. This infrastructure was originally planned within the IT budget. The request is to transfer this scope to GE Johnson's contract to coordinate the work, as their subcontractors are already on-site, running conduit pathways and pulling cabling for the project.

The change order amount is \$218,160. This change order will not increase the overall project budget of \$84,900,000. The funding for the change order is shifted from the project Administration Technology Budget to the Construction Budget.

Administration requests authorization to proceed with the AV/IT change order for an amount not-to-exceed \$218,160.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9(III)(G), the Board of Trustees shall approve all change orders greater than \$50,000.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Recommendation to the full Board of Trustees for approval to execute a construction change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to execute a contract change order with GE Johnson Construction Wyoming in the not-to-exceed amount of two hundred eighteen thousand one hundred sixty dollars (\$218,160.00) for the War Memorial Stadium West Stands Renovation project funded from the Administration Technology Budget.”



## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE: School of Computing – Facilities Plan Related to Proposed 2-13 Reorganization, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes  
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☒ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Responding to a request from the Board of Trustees at the January 2025 meeting, a 2-13 process has been initiated by the Provost to consider the reorganization of the College of Engineering and Physical Sciences such that the School of Computing would become an independent academic unit. As part of this process, the Board of Trustees requested that the facility plans for the School of Computing be reviewed by the Facilities Committee prior to a final recommendation being presented.

PRIOR RELATED COMMITTEE DISCUSSIONS/ACTIONS:

- January, 2025 – Board authorized Administration to proceed with the Crane Hall Renovation project for the School of Computing, for a total budget of \$1,085,000. The project will include abatement, new flooring, updated ceiling grid and tiles, IT upgrades, window blinds, whiteboards, break rooms, and moving services to facilitate the department's relocation.
- January, 2025 – Board authorized Administration to proceed with abatement of abatement of the North 3rd floor, the entire 4th floor, and the stairwells on floors 1 through 6, in conjunction with the 5th and 6th floor renovations, for a total budget of \$563,000.

WHY THIS ITEM IS BEFORE THE COMMITTEE: Requested by the Board of Trustees in the January 2025 meeting.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees that an appropriate plan is in place to provide facilities for the current and near future needs of the School of Computing.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees that an appropriate plan is in place to provide facilities for the current and near future needs of the School of Computing if the school becomes an independent unit.”

**To: Budget and Facilities Committee, University of Wyoming Board of Trustees**  
**Date: March 7<sup>th</sup>, 2025**  
**Subject: Budgetary and Facilities Considerations for the Reorganization of CEPS/SoC**

---

## **Background**

In January 2025, the Board of Trustees (BoT) directed the initiation of UW Regulation 2-13 to transition the School of Computing (SoC) into an independent academic unit. This aligns with the original Request for Authorization and the planned incubation period within the College of Engineering and Physical Sciences (CEPS). The SoC has demonstrated financial stability, administrative readiness, and a clear interdisciplinary mission, warranting its transition.

The Dean of CEPS has provided the Provost with a recommendation for reorganizing CEPS to establish the SoC as an independent unit. In accordance with the 2-13 process, the Provost has submitted the recommendation to the Faculty Senate for consideration and has begun gathering input from CEPS and SoC stakeholders. The Provost expects to present the 2-13 resolution to the BoT at the April 2025 meeting. Following BoT guidance, the SoC's budgetary and facilities readiness is also being reviewed by both the Budget and Facilities Committees.

The SoC was established in January 2022 with the expectation that it would incubate within CEPS before transitioning to an independent entity. The incubation phase allowed the SoC to build its faculty, develop academic programs, and establish a research presence. Since its inception, the SoC has operated with the understanding that it (along with WyGISC which merged with SoC in 2023) would move out of CEPS, minimizing administrative challenges during this transition. The BoT reaffirmed this plan in January 2025 by directing the Provost to initiate the formal reorganization process under UW Regulation 2-13.

## **Summary of Proposal for Reorganization**

As part of the proposed reorganization, the SoC will relocate entirely as a complete self-contained unit, shifting from a unit within CEPS to an independent academic entity. This transition includes the following key aspects:

- **Staffing & Reporting Lines:** The SoC Director currently reports directly to the Provost, this role will be elevated to a dean position with a national search in FY26. No other staffing changes are required.
- **Academic Programs:** No changes to current and planned student academic programs.
- **Research & Endowments:** All research grants, indirect costs, and donor-designated funds for SoC will transition with the unit. CEPS endowments will remain unaffected.
- **Facilities Transition:** SoC faculty, staff, and WyGISC will relocate to Crane/IT buildings in Winter 2025. This move will free up newly remodeled space for CEPS and CALSNR use.
- **Budget Stability:** No significant budget changes. The SoC (including WyGISC) unrestricted operating budget is additional to the CEPS budget. In coordination with the

VP for Budget and Finance and the Provost, the SoC will continue ramping up to its planned target of \$3M/yr in unrestricted operating funds. Additional funding to support a Computational Science and Engineering program, previously from Tier 1 funds, will be provided by UW administration from alternative sources.

### Financial and Budget Stability

The SoC has maintained a structured budget within CEPS and is prepared to operate independently. Key financial figures include:

- **Payroll:** \$1,373,658
- **Fringe Benefits:** \$559,327
- **Graduate Student Support (Stipends & Tuition):** \$291,573
- **Research & Program Support (SURE, Faculty Fellows, etc.):** \$340,200
- **Total Budget Projection:** Approaching target \$3M per year in unrestricted funds
- **Computational Science & Engineering:** Additional \$414,559 in committed FY26 funds

With ongoing planned unrestricted operating costs and current and anticipated external research funding, the SoC's financial independence remains sustainable.

The unrestricted operating funds allocated to the SoC (Appendix 1) have been consistent with the budget outlined in the original Request for Authorization (Appendix 2). These funds have always been provided in addition to the standard CEPS budget and have been managed under a separate SoC budget organization to allow for financial autonomy and enable the School's transition to independence. When the already independent WyGISC moved into the SoC in 2023, its unrestricted operating funds were also temporarily administered through CEPS. ***When the SoC moves outside of CEPS, only funds currently in the SoC and WyGISC budgets will be removed from CEPS in the process.***

The SoC is budgetarily secure and ready to operate with its own budget. The SoC has operated within CEPS with a separate budget, and all SoC expenses are included in that budget (Appendix 3,4). The SoC has prepared its own budget and made its own budget presentation to the BOT each year. In 2023 the provost made available to SoC an additional, ongoing \$500K, from the enhanced FY2024 Tier 1 Engineering supplemental appropriation (out of \$5.5M in new Tier 1 funding) to support building a program in Computational Science and Engineering. In FY24 and FY25 these funds have supported Tier 1 goals for computational science and engineering including joint SoC-CEPS faculty, research scientists, faculty fellows and graduate research scientists. Once SoC becomes independent the \$500K Tier 1 funds will remain in CEPS, and alternative (non-CEPS) funds will be identified through the university budget process to continue the computational science and engineering efforts.

## Facilities Preparedness

The SoC has secured appropriate facilities to accommodate its current operations and potentially support future growth. The SoC will move all its faculty and staff, including WyGISC, to Crane Hall and the IT building (Appendix 5). These spaces were chosen because they have the space to support SoC growth and locate SoC in the same space as the interdisciplinary Haub School and the staff and services of the UW IT Division and the Advanced Research Computing Center. The funds for the renovation of Crane Hall were approved in the January 2025 BOT meeting.

Renovation work is expected to be completed in September 2025. SoC plans to relinquish all existing space in the Engineering Building and Agriculture buildings in Winter 2025 (assuming renovations are complete). The Data Science center will continue to use Room 4030 in the Science Initiative Building.

## Impact Assessment

- **On CEPS:** The reorganization removes administrative oversight of SoC and provides CEPS with new renovated space. In addition, the \$500,000 of Tier 1 funds previously used in FY2024 and FY2025 in coordination with SoC will be available for reallocation.
- **On the University:** Establishing an independent SoC aligns with national trends in computing education and enhances interdisciplinary collaboration across UW.
- **Financial Oversight:** The SoC has successfully managed its budget and has presented financial reports to the BoT, ensuring continued fiscal responsibility.
- **Facilities Preparedness:** The SoC has secured space in an appropriate location to house the current faculty and staff, facilitate interdisciplinary research, and support future planned growth.

## Conclusion

The School of Computing is financially, administratively, and academically prepared to operate as an independent unit. This reorganization strengthens UW's computing and AI initiatives and ensures the long-term sustainability of interdisciplinary research and education.

## Appendix 1: Budget Information for SoC and WyGISC

Unrestricted operating funds allocated to SoC have been consistent with the budget outlined in the original Request for Authorization. These funds have always been provided in addition to the standard CEPS budget and have been managed under a separate SoC budget code to allow for financial autonomy and support the School's transition to independence. When the already independent WyGISC moved into the SoC in 2023, its unrestricted operating funds were also temporarily administered through CEPS. When the SoC moves outside of CEPS, no funds will be taken from CEPS in the process.

School of Computing Budget						
Year	WIP	Unrestricted Operating (2)	BoT Special Reserves (For Faculty Startup)	Additional (3)	Tier 1 (4)	Total
FY 2022	(1)					\$1,150,000
FY 2023		\$1,866,400	\$600,000	\$500,000		\$2,966,400
FY 2024		\$2,200,000			\$500,000	\$2,700,000
FY 2025		\$2,721,517	\$1,107,900		\$500,000	\$4,329,417
FY 2026 (Anticipated)		\$2,731,554		\$414,559		\$3,146,113

(1) The SoC received \$1,150,000 from the Wyoming Innovation Partnership in FY22 to support start-up costs for the school (administrator salary) as well as programmatic activities

(2) Unrestricted operating funds allocated to SoC followed the plan laid out in the RFA, although start-up costs were provided from BOT special reserves, and unanticipated costs of \$821K were required for space renovations in the Engineering Building & Crane Hall.

(3) The SoC received an additional \$500,000 in FY23 to support computational and data-enabled science & engineering (CDSE). In FY26 with the phase-out of Tier 1 funds, we anticipate additional funding to sustain the support of CDSE

(4) The SoC received an additional \$500,000 in FY24, and FY25 from Tier 1 to support CDSE

WyGISC Budget (5)		
Year	Unrestricted Operating	Total
FY 2024	\$1,252,263	\$1,252,263
FY 2025	\$1,247,823	\$1,247,823
FY 2026 (Anticipated)	\$1,247,823	\$1,247,823

(5) WyGISC merged with the SoC effective July 1, 2023, and currently retains its own organization code.

## Appendix 2: Proposed Budget from Request for Authorization (2022, Page 33)

UW Board of Trustees Report and Supplemental Materials - Public Session  
January 12-14, 2022  
Page 33

**Table 3: Proposed Budget for SoC**

### Expenses

Category		FY22	FY23	FY24	FY25	FY26	TOTAL
<i>Administration</i>	Director stipend	31,111	112,500	112,500	75,000	50,000	381,111
	Business Manager	50,000	100,000	100,000	100,000	100,000	450,000
	Office Manager	32,500	65,000	65,000	65,000	65,000	292,500
	Fringe Benefits	54,265	133,073	133,073	116,160	104,885	541,456
<b>Subtotal</b>		<b>167,876</b>	<b>410,573</b>	<b>410,573</b>	<b>356,160</b>	<b>319,885</b>	<b>1,665,067</b>
<i>Personnel</i>	<i>Faculty added in given year</i>		2 Faculty	2 Faculty, 1 Research Scientist	2 Faculty, 1 Research Scientist	2 Faculty, 1 Research Scientist	
	Faculty or research scientists		300,000	750,000	1,200,000	1,500,000	3,750,000
	Fringe Benefits		135,300	338,250	541,200	676,500	1,691,250
<b>Subtotal</b>		<b>0</b>	<b>435,300</b>	<b>1,088,250</b>	<b>1,741,200</b>	<b>2,176,500</b>	<b>5,441,250</b>
<i>Students &amp; Affiliates</i>	GAs 5/year, PhDs including summer		162,500	162,500	162,500	162,500	650,000
	Undergrads 15 to 20 year		150,000	200,000	200,000	150,000	700,000
	12K/month per affiliate for		144,000	288,000	360,000	100,000	892,000
<b>Subtotal</b>		<b>0</b>	<b>456,500</b>	<b>650,500</b>	<b>722,500</b>	<b>412,500</b>	<b>2,242,000</b>
<i>Operating expenses</i>	Recruiting costs		45,000	30,000	45,000	30,000	150,000
	Start-up for labs		600,000	600,000	600,000	600,000	2,400,000
	Operational budget	37,500	60,000	60,000	60,000	60,000	277,500
<b>Subtotal</b>		<b>37,500</b>	<b>705,000</b>	<b>690,000</b>	<b>705,000</b>	<b>690,000</b>	<b>2,827,500</b>
<b>Total annual expenses</b>		<b>205,376</b>	<b>2,007,373</b>	<b>2,839,323</b>	<b>3,524,860</b>	<b>3,598,885</b>	<b>12,175,817</b>

**Table 4: Summary of Revenue for first 4 years**

### Revenues

Category		FY22	FY23	FY24	FY25	FY26	TOTAL
ARP Phase 1		205,376					205,376
Internal Budget			3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
		0					
<b>Running total of Revenue – expenses</b>		<b>0</b>	<b>992,627</b>	<b>1,153,304</b>	<b>628,444</b>	<b>29,559</b>	

**Appendix 3: Anticipated Budget for SoC FY26: Personnel**

		<b>Compensation</b>	<b>Fringe</b>	<b>Total</b>
<b><u>School of Computing - 10601</u></b>	Faculty	57002	22915	79917
	Faculty	205000	82410	287410
	Faculty	21255	8545	29800
	Faculty	57002	22915	79917
	Faculty	82572	33194	115766
	Faculty	43949	17667	61616
	Faculty	58428	23488	81916
	Faculty	57002	22915	79917
	Faculty	57002	22915	79917
	Faculty	25192	10127	35319
	Faculty	22125	8894	31019
	Faculty	110004	44222	154226
	Faculty	110004	44222	154226
	Faculty	100008	40203	140211
	Faculty	25000	10050	35050
	Staff	12375	5532	17907
	Staff	114408	51140	165548
	Staff	71628	32018	103646
	Staff	42084	18812	60896
	Staff	56616	25307	81923
	Graduate Students	183618	6610	190228
	SURE	100200	3607	103807
	Other	45000	1620	46620
	<b>Total</b>	<b>1657476</b>	<b>559328</b>	<b>2216803</b>
<b><u>Additional - 10601</u></b>	Faculty	59854	24061	83915
	Faculty	61920	24892	86812
	Faculty	100008	40203	140211
	Graduate Students	65286	2350	67636
	<b>Total</b>	<b>287068</b>	<b>91506</b>	<b>378574</b>
<b><u>WyGISC - 10602</u></b>	Faculty	86724	34863	121587
	Faculty	131232	52755	183987
	Faculty	100740	40497	141237
	Faculty	72156	29007	101163
	Faculty	82932	33339	116271
	Faculty	107960	43400	151360
	Faculty	86508	34776	121284
	Faculty	90576	36412	126988
	Staff	42084	18812	60896
	Staff	37125	16595	53720
	Graduate Students	15642	563	16205
	Other	31680	1140	32820
	<b>Total</b>	<b>885359</b>	<b>342159</b>	<b>1227518</b>

**Appendix 4: SoC FY26 Anticipated Budget - Totals**

<b>SoC</b>	
Faculty & Staff Payroll	1373658
Fringe	559327
Graduate Students stipend, T&F	291573
SURE (Undergraduate Research)	100200
Faculty Fellows	240000
Operating	144410
Internal Allocation	22386
<b>Total</b>	<b>2731554</b>
<b>Additional SoC (CDSE)</b>	
Faculty Payroll	221782
Fringe	91506
Graduate Students stipend, T&F	101271
<b>Total</b>	<b>414559</b>
<b>WyGISC</b>	
Faculty & Staff Payroll	869717
Fringe	342159
Graduate Students stipend, T&F	27597
Operating	92269
Internal Allocation	9000
Projected tuition revenue	-92919
<b>Total</b>	<b>1247823</b>



## Appendix 5: SoC Space Details

The School of Computing (SoC) initially used space in the Bureau of Mines Building in 2022. In Fall 2023, the SoC moved into renovated space in the Engineering Building. Following the 2023 merger with WyGISC, the School also retained WyGISC's existing space in the Agriculture Building. By 2024, to accommodate both current needs and anticipated growth, the SoC sought a larger, more suitable location that would support its student-focused and interdisciplinary mission. Crane Hall emerged as the most feasible option. The current renovation timeline for Crane Hall aims for completion before the start of the Fall 2025 semester.

Currently, the SoC occupies:

- Engineering Building: 17 spaces totaling approximately 3,500 square feet, housing 26 personnel (an average of 135 sq. ft. per person).
- Agriculture Building: 20 spaces totaling approximately 5,618 square feet, housing 32 personnel (an average of 176 sq. ft. per person).
- IT Building: 5 spaces totaling approximately 2,400 square feet, designated for immediate teaching needs once the School relocates.

Crane Hall Space Allocation: The fifth and sixth floors of Crane Hall will provide:

- 76 spaces, totaling 15,404 square feet
- Capacity for 104 personnel, averaging 148 sq. ft. per person

Crane Hall Space Breakdown:

- 38 single-occupancy faculty/staff offices
- 14 single-occupancy postdoctoral/research assistant offices
- 22 spaces for shared use, including multiple-occupancy offices for undergraduate/graduate students, hoteling, visitor spaces, and meeting rooms
- 2 breakrooms with kitchen facilities and mail services

Renovation and Furnishing Plans: Planned renovations include:

- Asbestos abatement
- IT upgrades
- Carpet, ceilings, lighting, fire alarms, and sprinkler systems
- Window blinds, whiteboards, and one window screen per space
- Two breakrooms with kitchen facilities
- Moving services

Furniture needs:

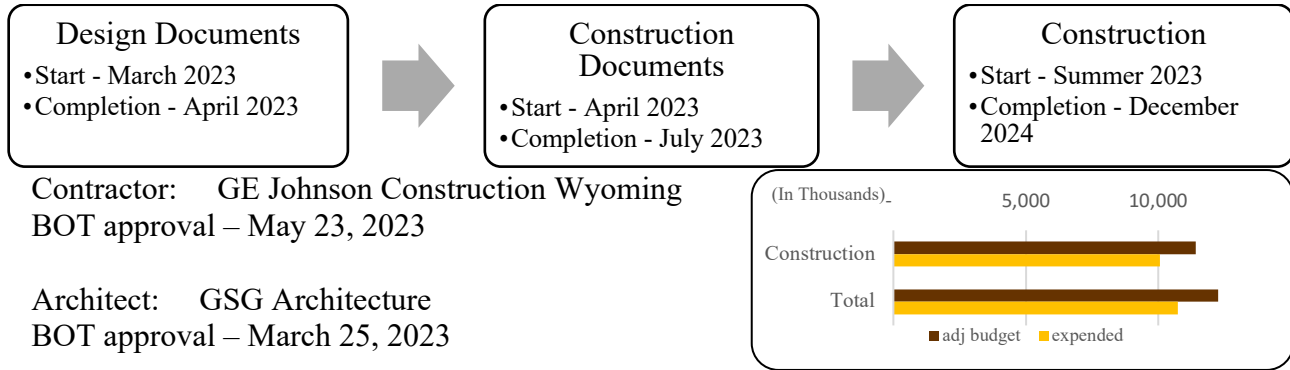
- 17 spaces will use existing furniture
- 59 spaces will require new furnishings

## Capital Construction Progress Report as of March 5, 2025

### PROJECTS IN CONSTRUCTION

<https://www.uwyo.edu/administration/planning-and-construction/>

#### 1. Science Initiative Shelled Space Build-Out



Original Project Budget (Mar 2023) \$12,250,000 (a)  
Adjusted Project Budget \$12,250,000 (d)

**Table 1.1: Funding- Science Initiative Shelled Space Build-Out**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067	12,250,000.00	12,250,000.00
<b>Total Project</b>	<b>12,250,000.00</b>	<b>12,250,000.00</b>

**Table 1.2: Project Expenses- Science Initiative Shelled Space Build-Out**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	11,669	-	(260)	11,409	(10,062)	(1,347)	-
<b>Contingency</b>	84	-	35	119	-	-	119
<b>Design</b>	250	-	-	250	(244)	(6)	-
<b>FF&amp;E</b>	110	-	101	211	(202)	(9)	-
<b>Tech</b>	13	-	124	137	(136)	(1)	-
<b>Admin</b>	124	-	-	124	(79)	(7)	38
<b>Total</b>	<b>12,250</b>	-	-	<b>12,250</b>	<b>(10,723)</b>	<b>(1,370)</b>	<b>157</b>

**Project History Summary: Science Initiative Shelled Space Build-Out**

Construction contract	\$11,668,747.00
Change orders	\$ (259,467.00)
<b>TOTAL</b>	<b>\$11,409,280.00</b>
Contract Substantial Completion Date	December 18, 2024

**Project History Detail: Science Initiative Shelled Space Build-Out****Statement of Contract Amount (GE Johnson)**

<b>Original contract</b>	Change order #22 (GE Johnson Science Initiative)	<b>\$11,668,747</b>
Change Order #23	Credit – Vivarium & lab equipment; AV & IT equipment	<b>(356,964)</b>
Change Order #24	Mechanical and electrical modifications for water cooled condenser; credit for vivarium corridor change	49,504
Change Order #25	Level 7 ceiling cloud changes, credit for vivarium corridor change	47,993
<b>Adj contract</b>		<b>\$11,409,280</b>

**Project Update: Science Initiative Shelled Space Build-Out****Work Completed/In Progress:**

- Issue and advertise substantial completion.
- Completing punch list items.
- Owner trainings on building systems and equipment.

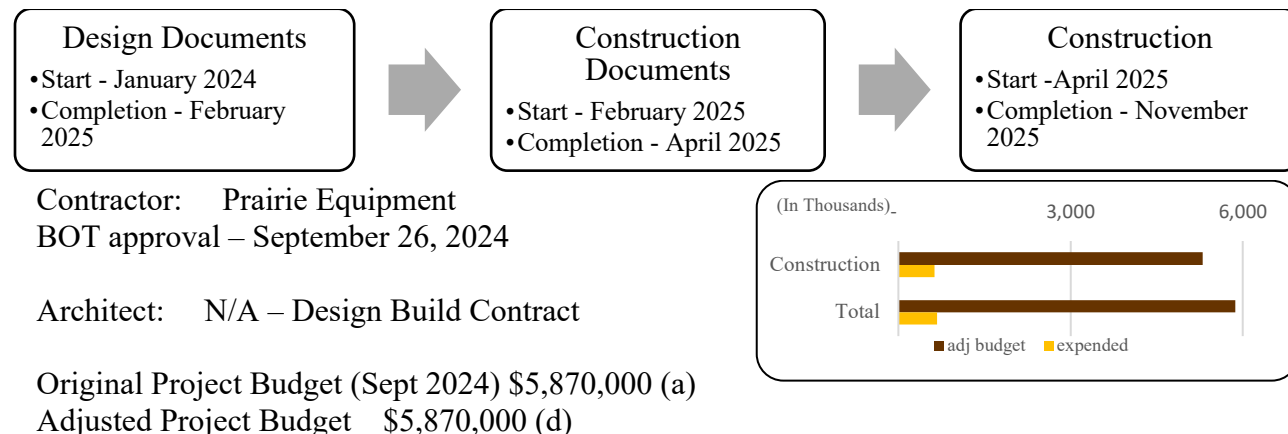
**Issues Encountered with Proposed Resolution for Each:**

- None at this time.

**Work Planned for Upcoming Month:**

- Finish lab, audio/visual and IT equipment install, including start-up.
- Complete outstanding punch list items.
- Finish owner trainings.
- Lab certification.

## 2. Laramie R&E Center Feed Mill Replacement



**Table 2.1: Funding- Laramie R&E Center Feed Mill Replacement**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
State Appropriation 2022, SF0067, Enrolled Act 19, Section 067	5,870,000.00	5,870,000.00
<b>Total Project</b>	<b>5,870,000.00</b>	<b>5,870,000.00</b>

**Table 2.2: Project Expenses- Laramie R&E Center Feed Mill Replacement**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	5,300	-	-	5,300	(625)	(4,675)	-
<b>Contingency</b>	350	-	-	350	-	-	350
<b>Design</b>	-	-	-	-	-	-	-
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	35	-	-	35	-	-	35
<b>Admin</b>	185	-	-	185	(47)	(12)	126
<b>Total</b>	<b>5,870</b>	-	-	<b>5,870</b>	<b>(672)</b>	<b>(4,687)</b>	<b>511</b>

**Project History Summary: Laramie R&E Center Feed Mill Replacement**

Construction contract	\$ 222,000.00
Change orders	\$ 5,078,000.00
<b>TOTAL</b>	<b>\$ 5,300,000.00</b>
Contract Substantial Completion Date	December 31, 2025

**Project History Detail: Science: Laramie R&E Center Feed Mill Replacement****Statement of Contract Amount (Prairie Equipment)**

<b>Original contract</b>	Pre-construction fees	<b>\$222,000</b>
Amend #1	Establish GMP	5,078,000
<b>Adj contract</b>		<b>\$5,300,000</b>

**Project Update: Laramie R&E Center Feed Mill Replacement****Work Completed/In Progress:**

- Site preparation and mobilization
- Relocation of information technology antenna

**Issues Encountered with Proposed Resolution for Each:**

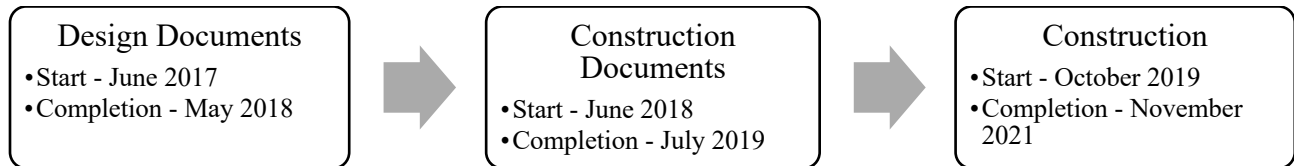
- None at this time.

**Work Planned for Upcoming Month:**

- Project equipment submittals.
- Foundations.
- Public bidding of subcontractor packages.

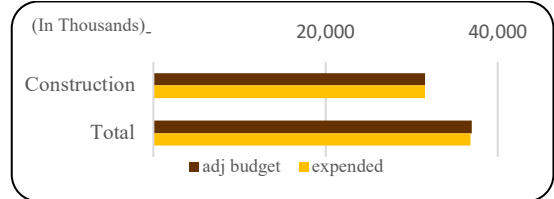
## Utility Infrastructure

### 3. West Campus Satellite Energy Plant – Phase I



Contractor: GE Johnson Construction Wyoming  
BOT approval – July 13, 2018

Architect: GLHN Architects and Engineers, Inc.  
BOT approval - July 13, 2016



Original Project Budget \$ 36,931,109 (a)  
Adjusted Project Budget \$ 36,931,109 (d)

**Table 3.1: Funding- West Campus Satellite Energy Plant- Phase I**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
Major Maintenance	18,000,000.00	22,000,000.00
EERB Project Reserve	12,314,336.00	12,612,600.00
SI Project Reserve	2,000,000.00	1,701,736.00
UW – Capital Reserves (BOT)	4,616,773.00	
UW – Housing bonds		616,773.00
<b>Total Project</b>	<b>36,931,109.00</b>	<b>36,931,109.00</b>

**Table 3.2: Project Expenses- West Campus Satellite Energy Plant- Phase I**

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	29,059		2,463	31,522	(31,522)	-	-
<b>Contingency</b>	4,188	(700)	(3,463)	25	-	-	25
<b>Reserve</b>		1,447	950	2,397	(2,397)	-	-
<b>Design</b>	2,623	(565)	(66)	1,992	(1,992)	-	-
<b>FF&amp;E</b>	110	(50)	(18)	42	(42)	-	-
<b>Tech</b>	25	-	(12)	13	(13)	-	-
<b>Admin</b>	926	(132)	146	940	(882)	(4)	54
<b>Total</b>	<b>36,931</b>	<b>-</b>	<b>-</b>	<b>36,931</b>	<b>(36,848)</b>	<b>(4)</b>	<b>79</b>

**Project History Summary: West Campus Satellite Energy Plant- Phase I**

Guaranteed Maximum Price (Amendment #1 and #2)	\$ 29,058,549.00
<u>Amendments #3 and #4 and Change Orders #1, #2 &amp; #3</u>	<u>\$ 2,463,839.82</u>
<b>TOTAL</b>	<b>\$ 31,522,388.82</b>
Contract Substantial Completion Date	November 22, 2021

**Project History Detail: West Campus Satellite Energy Plant- Phase I****Statement of Contract Amount**

<b>Original contract</b>	Pre-construction fees	<b>\$61,250</b>
Amendment #1	Initial Guaranteed Maximum Price for Foundation and Utilities. (Includes pre-construction fees)	15,486,191
Amendment #2	Final Guaranteed Maximum Price; full project scope	13,572,358
Amendment #3	Utility extension and future boiler rough-in	82,297
Amendment #4	Heat exchangers, full heating conversion to surrounding buildings	2,348,254
Change order #1	Install curb and flood wall east of EERB for drainage mitigation; concrete paving	41,229
Change order #2	Install trench drain and valley pan east of EERB	41,228
Change order #3	Credit for final GMP	(49,168.18)
<b>Adj contract</b>		<b>\$31,522,388.82</b>

**Project Update: West Campus Satellite Energy Plant- Phase I****Work Completed/In Progress:**

- Substantial completion accepted on 11/22/2021

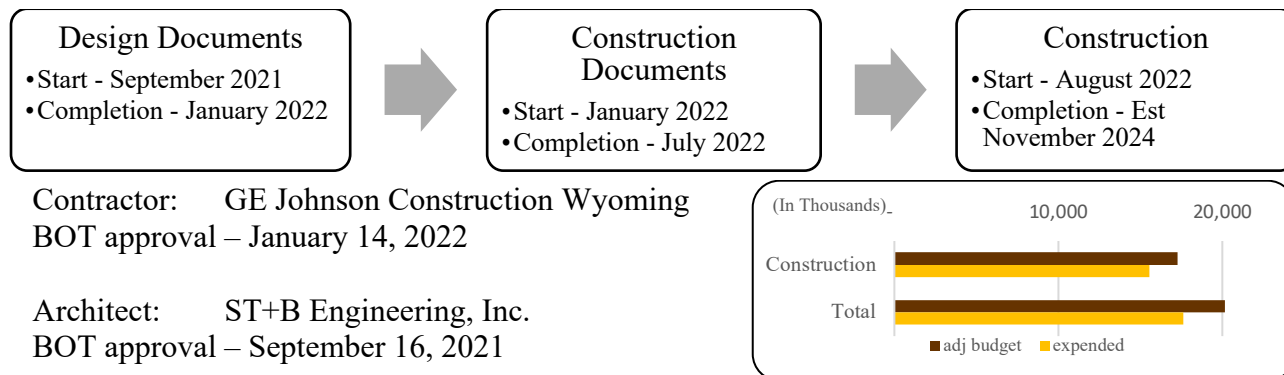
**Issues Encountered with Proposed Resolution for Each:**

- None at this time

**Work Planned for Upcoming Month:**

- None at this time

#### 4. West Campus Satellite Energy Plant – Expansion Project



Original Project Budget \$ 12,250,000 (a)

Adjusted Project Budget \$ 20,166,038 (d)

**Table 4.1: Funding- West Campus Satellite Energy Plant- Expansion Project**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
Major Maintenance (2017-2018)		50,000.00
Major Maintenance (2021-2022)	4,500,000.00	5,716,038.00
WCSEP Phase I Reserve		950,000.00
Major Maintenance (2023-2024)	3,000,000.00	8,700,000.00
Major Maintenance (2025-2026)	4,750,000.00	4,750,000.00
<b>Total Project</b>	<b>12,250,000.00</b>	<b>20,166,038.00</b>

The original anticipated project was intended to extend the main distribution lines from the WCEP to convert ten campus buildings from steam heating to hot water heating. The actual project covers all the originally anticipated work, replacement of failed condensate line on the north side of Prexy's, replacement of a domestic water line on the south side of Prexy's and improvements to the pedestrian corridor on 9<sup>th</sup> St. between Iverson and Lewis streets. Additionally three storm water sections were replaced, communications directional bore was added and splicing to enable future tunnel demolition was also included. February 2024, added \$1.1M of Major Maintenance 2023 funding in order to complete the scope of work for Hoyt, Student Health and demolish abandoned tunnel prior to the 2024 heating season.



**Table 4.2: Project Expenses- West Campus Satellite Energy Plant – Expansion Project**

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	10,968	7,960	(1,654)	17,274	(15,538)	(1,736)	-
<b>Contingency</b>	338	(34)	345	649	-	-	649
<b>Design</b>	783	24	108	915	(844)	(71)	-
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	-	-	-	-	-	-	-
<b>Admin</b>	161	(34)	1,201	1,328	(1,217)	(24)	97
<b>Total</b>	<b>12,250</b>	<b>7,916</b>	<b>-</b>	<b>20,166</b>	<b>(17,599)</b>	<b>(1,831)</b>	<b>736</b>

**Project History Summary: West Campus Satellite Energy Plant –Expansion Project**

Guaranteed Maximum Price	\$ 8,072,331
Change orders	\$ 9,201,567
<b>TOTAL</b>	<b>\$17,273,898</b>
Contract Substantial Completion Date	December 31, 2024

**Project History Detail: West Campus Satellite Energy Plant – Expansion Project****Statement of Contract Amount**

<b>Original contract</b>		
Amendment #1	Initial Guaranteed Maximum Price	\$950,000
Amendment #2	Final Guaranteed Maximum Price	8,072,331
Change order #1	9 <sup>th</sup> Street corridor (lighting, expanded pedestrian access, bus stop improvements)	2,572,803
Change order #2	Replacement/Tie-In of North campus storm sewer (Classroom Building to Health Sciences)	13,104
Change order #3	Replacement/Tie-In of South campus storm sewer	11,662
Change order #4	Right-of-Way signage/striping on 9 <sup>th</sup> Street	23,421
Change order #5	Replacement/Re-alignment of storm sewer (Old Main to Biological Sciences)	12,383
Change order #6	15th Street Phase 0 IT/low voltage duct bank boring	1,433,037
Change order #7	Additional hardscape & redesign	105,551
Change order #8	South Prexy's tunnel demolition phase 1	1,062,370
Change order #9	South Prexy's tunnel demolition phase II	4,583,202
Change order #10	Credit for allowance and contingency	(615,966)
<b>Adj contract</b>		<b>\$17,273,898</b>

**Project Update: West Campus Satellite Energy Plant- Expansion Project**

**Work Completed/In Progress:**

- 1,100 lineal feet of tunnel has been removed.
- Mechanical room conversions complete in Hoyt and Cheney International Center.
- Hot water, steam, condensate, and compressed air piping complete.
- Vault stabilization completed at Merica and Cheney utility vaults.
- Punch list walk completed December 16, 2024.
- Substantial completion process started.
- Butterfly valves added to Classroom Building loop.

**Issues Encountered with Proposed Resolution for Each:**

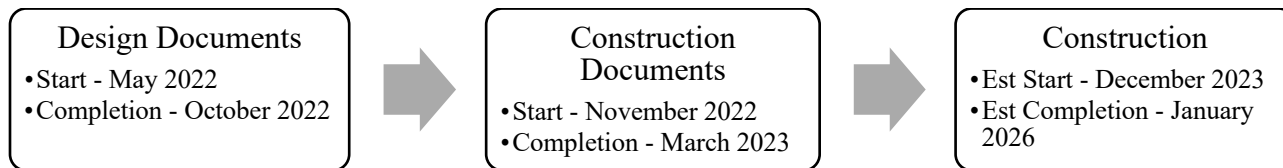
- None at this time.

**Work Planned for Upcoming Month:**

- Landscaping.

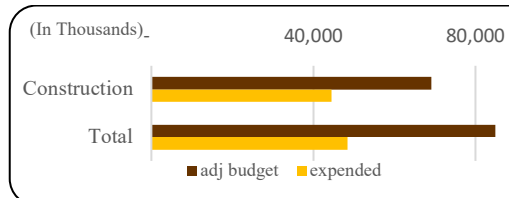
## Athletics Facilities

### 5. War Memorial Stadium: West Stands Renovation (Lower Stands, Concourse & Plaza, Loge & Press Boxes)



Contractor: GE Johnson Construction Wyoming  
BOT approval – July 15, 2022

Architect: Arete Design Group  
BOT approval – May 14, 2020



Original Project Budget (May 2022) \$57,500,000 (a)  
Adjusted Project Budget \$84,900,000 (d)

**Table 5.1: Funding- War Memorial Stadium: West Stands Renovation**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
State Appropriation 2021, HB0121, Enrolled Act 73, Section 3 (a) (ii)	6,000,000	6,000,000
UW Foundation – donor funds	19,500,000	17,450,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	13,500,000	11,450,000
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067		31,500,000
Major Maintenance (2023-2024)	6,800,000	6,800,000
UW Construction Reserve	11,700,000	11,700,000
<b>Total Project</b>	<b>57,500,000</b>	<b>84,900,000</b>

Original project was \$57,500,000 and increased to \$84,900,000 because of inflation.

**Table 5.2: Project Expenses- War Memorial Stadium: West Stands Renovation**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	34,696	33,444	973	69,113	(44,375)	(24,738)	-
<b>Contingency</b>	13,240	(10,221)	(565)	2,454	-	-	2,454
<b>Design</b>	4,294	(946)	(408)	2,940	(2,570)	(370)	-
<b>FF&amp;E</b>	2,140	495	-	2,635	-	-	2,635
<b>Tech</b>	1,706	1,084	-	2,790	(672)	(85)	2,033
<b>Admin</b>	1,424	3,544	-	4,968	(786)	(302)	3,880
<b>Total</b>	<b>57,500</b>	<b>27,400</b>	-	<b>84,900</b>	<b>(48,403)</b>	<b>(25,495)</b>	<b>11,002</b>

**Project History Summary: War Memorial Stadium: West Stands Renovation**

Pre-construction fees	\$ 143,000.00
Guaranteed Maximum Price	\$67,996,706.00
Change Orders	\$ 973,314.00
<b>TOTAL</b>	<b>\$69,113,020.00</b>
Contract Substantial Completion Date	January 23, 2026

**Project History Detail: War Memorial Stadium: West Stands Renovation****Statement of Contract Amount (GE Johnson)**

<b>Original contract</b>	Pre-construction fees	<b>\$143,000</b>
Amend#1	Guaranteed Maximum Price (excludes Pre-construction fees)	67,996,706
Change Order #1	Replace existing waste line (upper bowl)	150,136
Change Order #2	Asbestos abatement	14,087
Change Order #3	Additional hardware	17,314
Change Order #4	Revised roofing & drywall/spray foam insulation; credit - removal of rigid insulation	8,380
Change Order #5	Revision to finish selections for ceiling, flooring & paint	25,315
Change Order #6	Revise louvers, ductwork, BIM modeling	10,966
Change Order #7	Glazing & fire sprinkler revisions	33,384
Change Order #8	Re-route sewer main	7,246
Change Order #9	Re-route waterline	67,685
Change Order #10	Split air handling unit with direct expansion (DX) coil for maintenance and serviceability	94,000
Change Order #11	Expansion of visiting team locker room	520,939
Change Order #12	Rotate fan coil units & move supply grilles	23,862
<b>Adj contract</b>		<b>69,113,020</b>

**Project Update: War Memorial Stadium: West Stands Renovation****Work Completed/In Progress:**

- Field level locker room expansion.
- Field level wall finishes.
- Field level flooring install.
- Club level mechanical, electrical and plumbing (MEP) trim out.
- Club level floor install.
- Club level doors install.
- Club level loge box steel install.
- Club level exterior metal panel install.
- Press box abatement complete.
- Press box selective demolition complete.
- Elevator core foundation and slab complete.

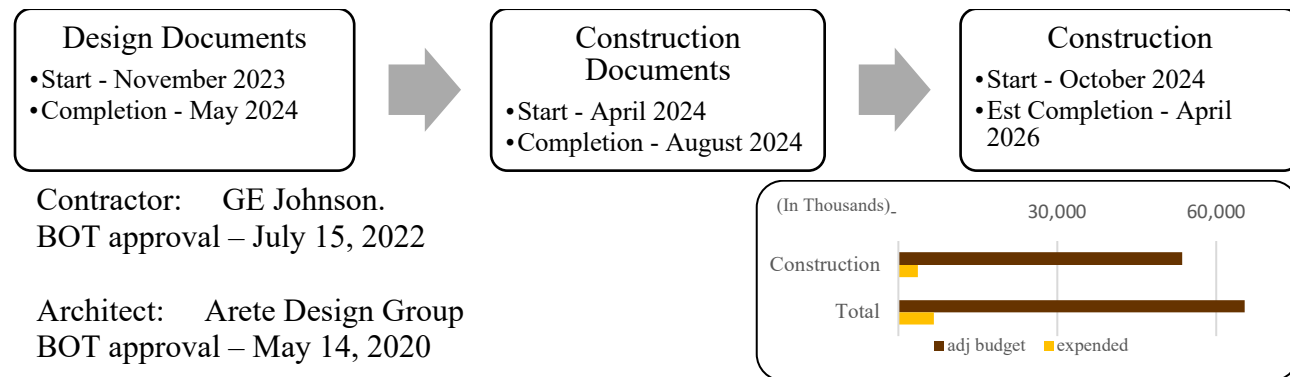
**Issues Encountered with Proposed Resolution for Each:**

- None at this time

**Work Planned for Upcoming Month:**

- Field level MEP trim out.
- Field level door install.
- Field level concessions equipment install.
- Club level interior casework/millwork install.
- Club level kitchen equipment install.
- Club level exterior metal panel install.
- Press box structural steel/metal decking install.
- Press box MEP overhead/underfloor rough-in.
- Press box roofing install.
- Elevator and stair core precast erection.
- Elevator concrete masonry unit wall install.
- Stair core steel install.

## 6. UW Aquatics Center



Original Project Budget (May 2022) \$42,500,000 (a)  
Adjusted Project Budget \$65,335,714 (d)

**Table 6.1: Funding- UW Aquatics Center**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
UW Foundation – donor funds	500,000	500,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	21,500,000	21,500,000
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067	-	8,500,000
Major Maintenance (2023-2024)	9,500,000	9,500,000
Major Maintenance (2025-2026)	5,500,000	5,500,000
UW Construction Reserve/TBD	5,500,000	19,835,714
<b>Total Project</b>	<b>42,500,000</b>	<b>65,335,714</b>

Original project was \$42,500,000 and increased to \$62,335,714 because of inflation. Budget was increased by \$3,000,000 for additional foundation and structural construction.

**Table 6.2: Project Expenses- UW Aquatics Center**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	25,399	27,169	942	53,510	(3,658)	(49,852)	-
Contingency	9,865	(4,389)	(1,178)	4,298	-	-	4,298
Design	3,158	(138)	236	3,256	(2,552)	(704)	-
FF&E	1,502	(412)	-	1,090	-	-	1,090
Tech	1,610	(1,010)	-	600	-	-	600
Admin	966	1,616	-	2,582	(473)	(133)	1,976
<b>Total</b>	<b>42,500</b>	<b>22,836</b>	<b>-</b>	<b>65,336</b>	<b>(6,683)</b>	<b>(50,689)</b>	<b>7,964</b>

**Project History Summary: UW Aquatics Center**

Pre-construction Fees	\$ 136,000.00
<u>Revised Guaranteed Maximum Price</u>	<u>\$ 53,373,776.00</u>
<b>TOTAL</b>	<b>\$ 53,509,776.00</b>
Contract Substantial Completion Date	January 22, 2026

**Project History Detail: UW Aquatics Center****Statement of Contract Amount (GE Johnson)**

<b>Original contract</b>	Pre-construction fees	<b>\$136,000</b>
Amend #1	Guaranteed Maximum Price (excludes Pre-construction fees)	49,737,537
Change order #1	Deduct for removal of building permit from CMAR's scope; reduced energy consumption allowance; reduced gravel refresh at parking lots	(301,823)
Amend #2	Revised Guaranteed Maximum Price (net of change order #1)	53,373,776
<b>Adj contract</b>		<b>\$53,509,776</b>

**Project Update: UW Aquatics Center****Work Completed/In Progress:**

- Project dewatering systems installed.
- Shoring for the pool is complete.
- Grading, foundation excavation and backfill is progressing.
- Foundations are progressing.
- Pool excavation is complete.
- Pool plumbing rough install.
- Underground electric.
- Concrete masonry unit install has started.

**Issues Encountered with Proposed Resolution for Each:**

- None at this time.

**Work Planned for Upcoming Month:**

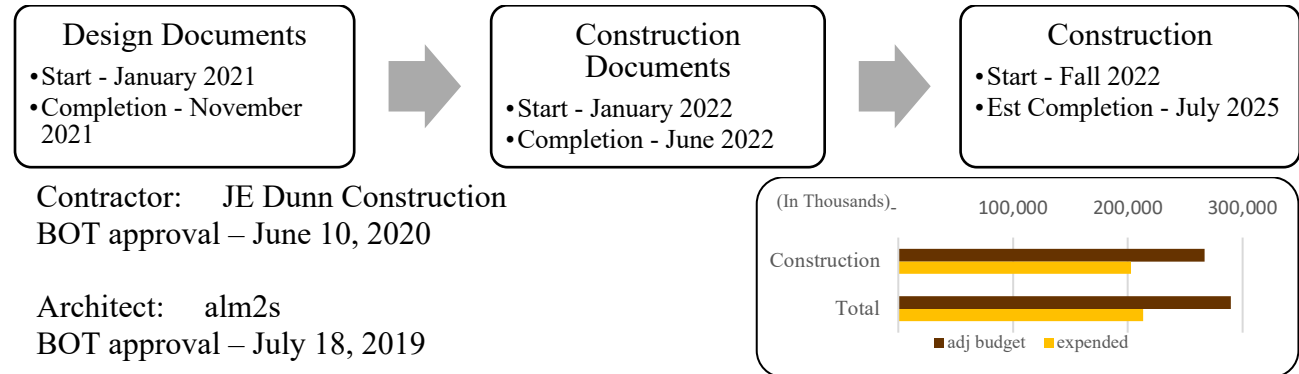
- Foundations.
- Utility install.
- Pool mechanical, electrical, plumbing (MEP) rough-in.
- Miscellaneous structural backfill and excavation.
- Load bearing block.
- Temporary electrical.

**UW Housing Phase I**  
**Housing Projects Summary:**

Project	Bonds	State Appropriation	Major Maintenance	Other (TBD)	Other (VP Admin)	Other (Grant)	Other (City of Laramie)	Total	Expenditures + Obligations	Remaining Balance
Student Housing & Dining (See Item #7)	\$ 204,249,222	\$ 79,250,000	\$ 4,376,290	\$ 1,683,379	\$ -	\$ -	\$ -	\$ 280,558,891	\$ 229,050,692	\$ 60,508,199
Boiler Build-Out (See Item #8)	\$ -	\$ 750,000	\$ 1,393,378	\$ -	\$ -	\$ -	\$ -	\$ 2,143,378	\$ 2,039,381	\$ 103,997
Ivinson Parking Garage (Complete)	\$ 27,331,647		\$ 518,353	\$ -	\$ -	\$ -	\$ -	\$ 27,850,000	\$ 25,185,909	\$ 2,664,091
Wyoming Hall Utility Relocation (Complete)	\$ 13,351,911		\$ 32,818	\$ -	\$ -	\$ -	\$ 88,686	\$ 13,473,416	\$ 13,473,416	\$ -
Bus Garage/Fleet Relocation (Complete)	\$ 2,657,501		\$ -	\$ -	\$ 204,134	\$ 5,053,316	\$ -	\$ 7,914,950	\$ 7,914,950	\$ -
Wyoming Hall Deconstruction (Complete)	\$ 1,492,288		\$ 1,838	\$ -	\$ -	\$ -	\$ -	\$ 1,494,127	\$ 1,494,127	\$ -
West Campus Satellite Energy Plant (Complete)	\$ 616,773		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 616,773	\$ 616,773	\$ -
563 N. 14th Street Property Purchase (Complete)	\$ 300,659		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,659	\$ 300,659	\$ -
Fleet Rental Services (Complete)	\$ -		\$ -	\$ -	\$ 203,519	\$ -	\$ -	\$ 203,519	\$ 203,519	\$ -
<b>TOTAL</b>	<b>\$ 250,000,000</b>	<b>\$ 80,000,000</b>	<b>\$ 6,322,678</b>	<b>\$ 1,683,379</b>	<b>\$ 407,653</b>	<b>\$ 5,053,316</b>	<b>\$ 88,686</b>	<b>\$ 334,555,712</b>	<b>\$ 280,279,425</b>	<b>\$ 63,276,287</b>



## 7. UW Student Housing and Dining



Original Project Budget (May 2021) \$210,308,891(a)

Adjusted Project Budget \$289,558,891 (d)

**Table 7.1: Funding- Student Housing and Dining**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
UW – Housing Reserve Account	8,681,675.00	
UW – Construction Reserve Account	2,143,000.00	
Other Anticipated Costs- Funding TBD	199,484,216.00	
UW – Housing Bonds and Other		210,308,891.00
State Appropriation 2023, SF0146, Enrolled Act 84, Sect 067, Sect 11(a)		79,250,000.00
<b>Total Project</b>	<b>210,308,891.00</b>	<b>289,558,891.00</b>

Original budget was \$210,308,891 and was increased to \$290,308,891 because of inflation.

Decreased budget by \$750,000 after approval from Board of Trustees in May 2024 to fund the West Campus Energy Plant Boiler Build-Out project. Funds reallocated accordingly, see #8.

**Table 7.2: Project Expenses- Student Housing and Dining**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	183,367	77,459	6,016	266,842	(202,385)	(64,457)	-
Contingency	9,761	(1,277)	(6,052)	2,432	-	-	2,432
Design	9,231	315	29	9,575	(8,561)	(1,014)	-
FF&E	3,585	2,500	-	6,085	(119)	(3,845)	2,121
Tech	1,500	-	-	1,500	(46)	(557)	897
Admin	2,865	253	7	3,126	(1,857)	(455)	813
<b>Total</b>	<b>210,309</b>	<b>79,250</b>	<b>-</b>	<b>289,559</b>	<b>(212,968)</b>	<b>(70,328)</b>	<b>6,263</b>

**Project History Summary: Student Housing and Dining**

Pre-construction Fees	\$ 349,657.00
Guaranteed Maximum Price (Final with South Hall added)	\$258,317,088.00
Change orders (Student Housing & Dining)	\$ 8,174,366.36
<b>TOTAL</b>	<b>\$266,841,111.36</b>
Contract Substantial Completion Date – South Hall	December 16, 2025
Contract Substantial Completion Date – North Hall	July 1, 2025

**Project History Detail: Student Housing and Dining**  
**Statement of Contract Amount (JE Dunn)**

<b>Original contract</b>	Pre-construction fees	<b>\$349,657</b>
Amendment #2	Initial Guaranteed Maximum Price (includes pre-construction)	27,961,914
Amendment #3	Final Guaranteed Maximum Price (excludes pre-construction)	170, 246, 987
Amendment #4	South Hall added to Guaranteed Maximum Price	88,070,101
Change Order #1	Asbestos abatement on existing steam lines	289,541
Change Order #2	Cut and cap existing underground hydronic lines	30,757
Change Order #3	Leak investigation and repair chilled water lines	32,098
Change Order #4	Install 8” sanitary sewer in 15 <sup>th</sup> Street	244,823
Change order #5	Build/Install roundabouts on 15 <sup>th</sup> Street at Iverson & Willett	4,461,228
Change Order #7	Provide raked joints for exterior masonry (funded from CMAR GMP contingency)	0
Change Order #8	Concrete paving for round-a-bout	144,157
Change Order #9	Additional revisions to round-a-bout – Sorority Row to Iverson)	88,553
Change Order #10	Hardscape coordination	35,727
Change Order #11	Tunnel cleanout relocation	5,299
Change Order #12	Key blanks for North and South Halls	5,976
Change Order #13	Replacement kitchen equipment	17,949
Change Order #14	S2 integration to Netbox TrakWEB database for North and South Hall key cabinets	7,889
Change Order #15	Revisions to 15 <sup>th</sup> Street round-a-bout	30,139
Change Order #16	Guardrail/handrail revisions	30,278
Change Order #17	Steam line investigation	8,745.36
Change Order #18	Closet curtain backing	120,391
Change Order #19	15 <sup>th</sup> Street revisions	206,541
Change Order #20	South Hall sitework revisions as required to occupy the building	2,414,275
<b>Adj contract</b>		<b>\$266,841,111.36</b>

**Project Update: UW Student Housing and Dining****Work Completed/In Progress:**

- North Hall roofing activities nearing completion.
- North Hall drywall tape and finish through level 5.
- North Hall exterior vapor barriers nearing completion.
- North Hall exterior stone is progressing with (2) crews.
- North Hall dining equipment and finishes.
- North Hall MEP rough-in is complete through level 5.
- North Hall casework is progressing.
- North Hall floor finishes is progressing.
- North Hall painting is well underway.
- North Hall hard lid and grid ceilings is progressing.
- North Hall doors and hardware install.
- North Hall restroom accessories install.
- North Hall miscellaneous metal is nearing completion.
- North Hall elevators are nearing completion.
- South Hall exterior stone install is on hold, focusing on North Hall.
- South Hall exterior sheathing is complete
- South Hall MEP rough-in is nearing completion through level 5.
- South Hall production drywall is in progress through level 3.
- South Hall finish activities on levels 1 and 2 in progress.
- Site work has resumed with boulder walls and 15<sup>th</sup> Street added center medians.
- 15<sup>th</sup> Street is open from Grand Avenue to Sorority Row.
- South Hall miscellaneous metal is in progress.
- South Hall roofing activities are nearing completion.
- 15<sup>th</sup> Street utilities and hardscapes progressing from Sorority Row to Willett Drive.

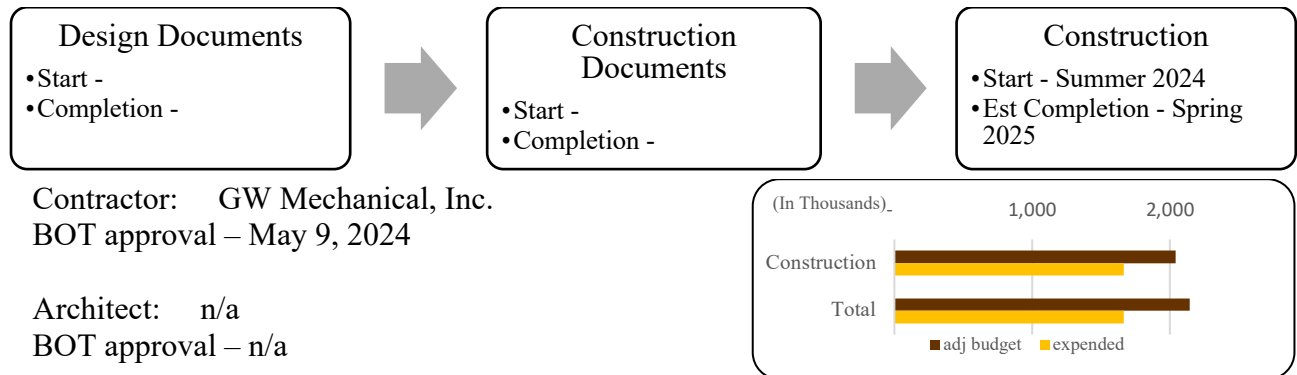
**Issues Encountered with Proposed Resolution for Each:**

- None at this time.

**Work Planned for Upcoming Month:**

- Dining and North Hall finishes.
- North and South Hall MEP and finish activities.
- Roofing activities on both buildings.
- 15<sup>th</sup> Street grading and hardscape continuation north through Willett Drive.
- Exterior stone install on North Hall.
- Drywall and painting activities in both halls.
- Site hardscapes.
- North Hall pre-punchlist.
- North Hall exterior punchlist.
- Window commissioning.
- North Hall elevator inspections.

## 8. West Campus Energy Plant Boiler Build-Out



Original Project Budget (July 2024) \$2,143,378 (a)

Adjusted Project Budget \$2,143,378 (d)

**Table 8.1: West Campus Energy Plant Boiler Build-Out**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067, Section 11(a)	750,000.00	750,000.00
Major Maintenance (2025-2026)	1,393,378.00	1,393,378.00
<b>Total Project</b>	<b>2,143,378.00</b>	<b>2,143,378.00</b>

**Table 8.2: Project Expenses: West Campus Energy Plant Boiler Build-Out**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	2,003	-	39	2,042	(1,666)	(376)	-
<b>Contingency</b>	100	-	(39)	61	-	-	61
<b>Design</b>	-	-	-	-	-	-	-
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	-	-	-	-	-	-	-
<b>Admin</b>	40	-	-	40	-	(29)	11
<b>Total</b>	<b>2,143</b>	<b>-</b>	<b>-</b>	<b>2,143</b>	<b>(1,666)</b>	<b>(405)</b>	<b>72</b>

### **Project History Summary: West Campus Energy Plant Boiler Build-Out**

Construction Contract	\$ 2,003,157.00
Change Orders	\$ 38,917.00

**TOTAL****\$ 2,042,074.00**

Contract Substantial Completion Date

December 31, 2024

**Project History Detail: West Campus Energy Plant Boiler Build-Out****Statement of Contract Amount**

<b>Original Contract</b>		<b>2,003,157</b>
Change order #1	Upgrade valves to 125 psi (9 boilers)	7,524.19
Change order #1	Install acid neutralizer system	31,392.81
<b>Adj contract</b>		<b>2,042,074</b>

**Project Update: West Campus Energy Plant Boiler Build-Out****Work Completed/In Progress:**

- Boilers are installed and piping has been connected.
- New hot water pumps have been installed and wired in basement.
- Site visit from flue manufacturer to ensure installation processes are correct.

**Issues Encountered with Proposed Resolution for Each:**

- None at this time.

**Work Planned for Upcoming Month:**

- Variable frequency drive start-up.
- Start-up and commissioning of boilers 8 and 9.
- Punchlist.