



# **BOARD OF TRUSTEES' FACILITIES CONTRACTING COMMITTEE MATERIALS**

May 14, 2025  
8:00 a.m. – 10:00 a.m.

UW Board of Trustees Facilities Contracting Committee  
**Open Session Agenda**  
 May 14, 2025, at 8:00 am – 10:00 am

Agenda #	Description	Page #
	Status of Housing Construction (dorms & parking) and status of satisfaction of Bond Debt requirements. (timing of use of funds, construction timeline, architect schedule for compliance, etc). <b><i>Remains as agenda item until project completed.</i></b>	
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	<b><u>Discussion Items</u></b>	
	a. Iverson Bus Stop	
	b. Student Housing & Dining Landscape	
	c. War Memorial Stadium West Stands Renovation – Roof Modifications	
	Construction Project Enabling Actions or Information – As needed	
	Status of building projects under construction. Status, update, and summary of any and all issues (i.e. cost, design, change order, etc.) to <u>avoid all surprises</u> . 1) Housing& Dining, 2) Aquatics Center, 3) Stadium, 4) Feed Mill, 5) Sheridan Maintenance Facility, and 6) other—Mai. (NOTE-Closed Session on construction projects—if necessary). <b><i>Remains as agenda topic.</i></b>	18

**FACILITIES CONTRACTING COMMITTEE**  
**COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE: Sheridan Research & Extension Center Maintenance Facility – Contractor Agreement, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

**PREVIOUSLY DISCUSSED BY COMMITTEE:**

- ☐ Yes  
☒ No

**FOR FULL BOARD CONSIDERATION:**

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

**EXECUTIVE SUMMARY:**

Administration is seeking Board approval to execute the Agreement Between the Board of Trustees and Contractor with Axe Build LLC for the Sheridan Research & Extension Center Maintenance Facility project.

The Sheridan Research Extension Center Maintenance Facility project was identified as Priority #2 in the Capital Improvement Plan drafted in May of 2022 by Administration in coordination with the College of Agriculture. Funding for the project is a portion of the \$8,632,000 2022 State Appropriation for research and extension center upgrades. The proposed maintenance facility will accommodate the maintenance of large farm equipment, and the project was approved with an overall total project budget of \$2,193,425.

Design documents were completed by FDL Consulting, LLC, of Sheridan, Wyoming. The project has been publicly advertised and the University received 5 bids. Administration is recommending approval of the lowest qualified bidder.

The low bid was \$1,451,118 submitted by Axe Build LLC of Sheridan, Wyoming.

Work will commence June of 2025 for a construction duration of 12-months with substantial completion anticipated June of 2026.

**WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9, the Board of Trustees shall approve construction contracts.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Committee recommendation to the full board to enter into a construction contract with Axe Build LLC.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to execute the Agreement Between the Board of Trustees and Contractor with Axe Build LLC of Sheridan, Wyoming for the Sheridan Research & Extension Center Maintenance Facility project in the amount of one million four hundred fifty-one thousand one hundred eighteen dollars (\$1,451,118.00).”

## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

### **AGENDA ITEM TITLE: UW Aquatics Center – Amendment to the Architect Agreement for Temporary Dewatering, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

#### **PREVIOUSLY DISCUSSED BY COMMITTEE:**

- ☐ Yes  
☒ No

#### **FOR FULL BOARD CONSIDERATION:**

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

#### **EXECUTIVE SUMMARY:**

Administration is seeking Board approval to execute an amendment to the Architect Agreement for the design and engineering of a temporary dewatering system for the UW Aquatics Center.

The scope of work includes modifications to the originally designed permanent dewatering system that allow it to be utilized for temporary dewatering during construction. This concept was developed in coordination with GE Johnson, WWC Engineering, and Wyoming Department of Environmental Quality.

This design amendment does not change the total project budget as sufficient funds remain within the Owner's Contingency.

Administration requests authorization to execute an amendment for the design and engineering of a permanent system that will double as a temporary dewatering system for an amount not-to-exceed \$17,170.

#### **WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9 (III) G II, no changes resulting in the use of the owner contingency shall be made without prior approval of the Board.

#### **ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Recommendation to the full Board of Trustees for Administration to execute an amendment to the Architect Agreement with Arete Design Group for the UW Aquatics Center project.

#### **PROPOSED MOTION:**

"I move to recommend to the full Board of Trustees to authorize Administration to execute an amendment to the Architect Agreement with Arete Design Group for the design and engineering of a temporary dewatering system for the UW Aquatics Center project for a total amount not-to-exceed seventeen thousand one hundred seventy dollars (\$17,170.00) to be funded from the Owner's Contingency."

## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

### **AGENDA ITEM TITLE: War Memorial Stadium West Stands Renovation – Amendment to the Architect Agreement for Additional Beverage Cooler, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

#### PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes  
☒ No

#### FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

#### EXECUTIVE SUMMARY:

Administration is seeking Board approval to execute an amendment to the Architect Agreement for the design and engineering of an additional beverage cooler and the relocation of the originally designed coolers for the War Memorial Stadium West Stands Renovation project.

This work is necessary because the room that Athletics Concessions had planned to use for backup beverage storage was needed to accommodate mechanical equipment. The scope of work includes installing an additional freestanding exterior walk-in cooler and relocating the originally designed cooler bank to consolidate the coolers into one area. Alternative solutions—such as using space in the Field House or adding square footage under the West Stands—were considered, but the proposed approach was determined to be the most cost-effective way to meet this need.

This design amendment does not change the total project budget as sufficient funds remain within the Owner's Contingency.

Administration requests authorization to execute an amendment for design and engineering of beverage coolers for the War Memorial Stadium West Stands Renovation project for an amount not-to-exceed \$23,810.

#### WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9 (III) G II, no changes resulting in the use of the owner's contingency shall be made without prior approval of the Board.

#### ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to execute an amendment to the Architect Agreement with Arete Design Group for the War Memorial Stadium West Stands Renovation project.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to execute an amendment to the Architect Agreement with Arete Design Group for the design and engineering of beverage coolers for the War Memorial West Stands Renovation project for a total amount not-to-exceed twenty-three thousand eight hundred ten dollars (\$23,810.00) to be funded from the Owner’s Contingency.”

## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

### **AGENDA ITEM TITLE: War Memorial Stadium West Stands Renovation – Construction Change Order for A/V Display Buy-Out, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

#### **PREVIOUSLY DISCUSSED BY COMMITTEE:**

- ☐ Yes  
☒ No

#### **FOR FULL BOARD CONSIDERATION:**

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

#### **EXECUTIVE SUMMARY:**

Administration is requesting Board approval to execute a construction change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project.

The initial project buy-out with GE Johnson included audio-visual (A/V) displays, including power and data infrastructure, for field level concessions, club level, and in the press box media area.

This change order includes the purchase and installation of additional A/V displays, along with the necessary infrastructure, in the elevator lobby, and individual press box booths. It also encompasses expanded scope for conduit pathways, cabling, and related infrastructure to ensure all A/V displays can receive in-house distributed television feeds from the UW Athletics video production system.

The scope and cost for this change order are included in the project's Technology Budget. This request is to transfer this scope to GE Johnson's contract for coordination purposes, as their subcontractors are already on-site installing infrastructure and providing the initial A/V displays for the project.

The change order amount is \$316,547. This change order will not increase the overall project budget of \$84,900,000. The funding for the change order will be reallocated from the project's Technology Budget to the Construction Budget.

Administration requests authorization to proceed with the A/V displays construction change order for the War Memorial Stadium West Stands Renovation project for an amount not-to-exceed \$316,547.

#### **WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9(III)(G), the Board of Trustees shall approve all change orders greater than \$50,000.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Recommendation to the full Board of Trustees for approval to execute a construction change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to a execute construction change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project in the not-to-exceed amount of three hundred sixteen thousand five hundred forty-seven dollars (\$316,547.00) to be funded from the project’s Technology Budget.”



## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

### **AGENDA ITEM TITLE: War Memorial Stadium West Stands Renovation – Amendment to the Architect Agreement for Fencing and Gates, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

#### **PREVIOUSLY DISCUSSED BY COMMITTEE:**

- ☐ Yes  
☒ No

#### **FOR FULL BOARD CONSIDERATION:**

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

#### **EXECUTIVE SUMMARY:**

Administration is seeking Board approval to execute an amendment to the Architect Agreement for the design and engineering of fencing and gates for the War Memorial Stadium West Stands Renovation project.

The scope of work includes replacing the fencing surrounding all sides of the Stadium and installing manually operated rolling gates with stone columns at Gates 1, 3, 6, and 8. Fiber optic lines and power will be installed at each of the four gates to provide faster internet connections for ticket scanning.

This design amendment does not change the total project budget as sufficient funds remain within the Owner's Contingency.

Administration requests authorization to execute an amendment for design and engineering for the War Memorial Stadium West Stands Renovation project for the fencing and gates in an amount not-to-exceed \$74,720.

#### **WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9 (III) G II, no changes resulting in the use of the owner's contingency without prior approval of the Board can be made except for changes which are not more than \$50,000.

#### **ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Recommendation to the full Board of Trustees for Administration to execute an amendment to the Architect Agreement with Arete Design Group for the War Memorial Stadium West Stands Renovation project.

#### **PROPOSED MOTION:**

"I move to recommend to the full Board of Trustees to authorize Administration to execute an amendment to the Architect Agreement with Arete Design Group for the design and engineering of fencing and gates for the War Memorial West Stands Renovation project for a total amount not-to-exceed seventy-four thousand seven hundred twenty dollars (\$74,720.00) to be funded from the Owner's Contingency."

## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

### **AGENDA ITEM TITLE: War Memorial Stadium West Stands Renovation – Construction Change Order for Fencing and Gates, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

#### **PREVIOUSLY DISCUSSED BY COMMITTEE:**

- ☐ Yes  
☒ No

#### **FOR FULL BOARD CONSIDERATION:**

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

#### **EXECUTIVE SUMMARY:**

Administration is requesting Board approval to execute a construction change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project.

The change order includes additional scope for replacing the fencing surrounding all sides of the Stadium and installing manually operated rolling gates with stone columns at Gates 1,3,6 and 8. Fiber optic lines and power will be installed at each of the four gates to provide faster internet connections for ticket scanning.

The contractor has established a Guaranteed Maximum Price not-to-exceed \$979,353 for the additional fencing and gates including contingencies and administrative costs. This change order will not increase the overall project budget of \$84,900,000 as sufficient funds remain within the Furniture, Fixtures, and Equipment Budget.

Administration requests authorization to proceed with the fencing and gates contract change order for an amount not-to-exceed \$979,353.

#### **WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9(III)(G), the Board of Trustees shall approve all change orders greater than \$50,000.

#### **ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Recommendation to the full Board of Trustees for approval of the construction contract change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project.

#### **PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to execute a construction change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project for fencing and gates for a not-to-exceed amount of nine hundred seventy-nine thousand three hundred fifty-three dollars (\$979,353.00) to be funded from the project Furniture, Fixtures, and Equipment Budget.”

## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

### **AGENDA ITEM TITLE: War Memorial Stadium West Stands Renovation – Amendment to the Architect Agreement for Donor Signage Pillars, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

#### PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes  
☒ No

#### FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

#### EXECUTIVE SUMMARY:

Administration is seeking Board approval to execute an amendment to the Architect Agreement for the design and engineering of donor signage pillars for the War Memorial Stadium West Stands Renovation project.

The additional scope included in the amendment is needed to design and engineer eight (8) donor pillars located on the east side of the Stadium flanking Gate 4 to recognize project donors. The pillars include donor names accompanied by a brief biography of each donor. The pillars include uplighting tied into existing electrical circuits in the East Stands. Minor modification will be made to a storm sewer line allowing for the foundations to be placed.

Donor recognition signage was budgeted for in the environmental graphics portion of the project. During the design phase, the UW Foundation requested that the stone pillars become the main donor recognition components. The original scope of work for this design did not include civil, electrical, or structural engineering as this is not typical of a graphics component.

This design amendment does not change the total project budget as sufficient funds remain within the Environmental Graphics Budget.

Administration requests authorization to execute an amendment for design and engineering of donor signage pillars in an amount not-to-exceed \$24,965.

#### WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9 (III) G II, no changes resulting in the use of the owner's contingency shall be made without prior approval of the Board.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Recommendation to the full Board of Trustees for Administration to execute an amendment to the Architect Agreement with Arete Design Group for the War Memorial Stadium West Stands Renovation project.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to execute an amendment to the Architect Agreement with Arete Design Group for the design and engineering of donor pillars for the War Memorial West Stands Renovation project for a total amount not-to-exceed twenty-four thousand nine hundred sixty-five dollars (\$24,965.00) to be funded from the Environmental Graphics Budget.”

## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

### **AGENDA ITEM TITLE: War Memorial Stadium West Stands Renovation – Construction Change Order for Donor Signage Pillars, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

#### **PREVIOUSLY DISCUSSED BY COMMITTEE:**

- ☐ Yes  
☒ No

#### **FOR FULL BOARD CONSIDERATION:**

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

#### **EXECUTIVE SUMMARY:**

Administration is requesting Board approval to execute a construction change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project.

This change order includes the installation of eight (8) donor pillars located on the east side of the Stadium flanking Gate 4 to recognize project donors. The pillars include donor names accompanied by a brief biography of each donor. The pillars include uplighting tied into existing electrical circuits in the East Stands. Minor modification will be made to a storm sewer line allowing for the foundations to be placed.

The cost for this change order will not exceed \$600,000 for the donor pillars including contingencies and administrative costs. This change order will not increase the overall project budget of \$84,900,000, as sufficient funds remain within the Environmental Graphics Budget. Donor recognition was included within the Environmental Graphics Budget and funding for this change order will be reallocated from the project's Administration Environmental Graphics Budget to the Construction Budget.

Administration requests authorization to proceed with the donor signage pillars construction change order for an amount not-to-exceed \$600,000.

#### **WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9(III)(G), the Board of Trustees shall approve all change orders greater than \$50,000.

#### **ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Recommendation to the full Board of Trustees for approval of the construction change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project.

#### **PROPOSED MOTION:**

"I move to recommend to the full Board of Trustees to authorize Administration to execute a construction change order with GE Johnson Construction Wyoming for the War Memorial Stadium West Stands Renovation project in the not-to-exceed amount of six hundred thousand dollars (\$600,000.00) funded from the project Administration Environmental Graphics Budget."

## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE: Student Housing & Dining – Amendment to the Architect Agreement for Statue Foundations for the 15<sup>th</sup> Street Roundabouts, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes  
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ Attachments/materials are provided in advance of the meeting.

EXECUTIVE SUMMARY:

Administration is seeking Board approval to execute an amendment to the Architect Agreement for the design and engineering of foundations and stone bases for statues in the 15<sup>th</sup> Street roundabouts.

The scope of work includes coordination of underground utilities with a concrete pier foundation system. A concrete pier cap and stone base for the statue will be designed and the previously approved landscaping design will be revised to accommodate the statues.

This design amendment does not change the total project budget as sufficient funds remain within the Owner's Contingency.

Administration requests authorization to execute an amendment for design and engineering of statue foundations for an amount not-to-exceed \$68,153.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9 (III) G II, no changes resulting in the use of the owner's contingency without prior approval of the Board can be made except for changes which are not more than \$50,000.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to execute an amendment to the Architect Agreement with alm2s for the Student Housing and Dining project.

PROPOSED MOTION:

"I move to recommend to the full Board of Trustees to authorize Administration to execute an amendment to the Architect Agreement with alm2s for design and engineering of statue foundations for the Student Housing & Dining project for a total amount not-to-exceed sixty-eight thousand one hundred fifty-three dollars (\$68,153.00) to be funded from the Owner's Contingency."

## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE: Student Housing & Dining – Budget and Construction Contract for Statue Foundations for the 15<sup>th</sup> Street Roundabouts, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes  
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board of Trustees approval for the budget and construction of the foundations and stone bases for statues in the 15<sup>th</sup> Street roundabouts.

The scope of work includes coordination of underground utilities with a concrete pier foundation system. A concrete pier cap and stone base for each statue will be constructed and the previously approved landscaping design will be revised to accommodate the statues. The cost includes foundations to protect the existing utilities, stone bases to protect the statues and lighting to enhance the statues' artistry.

Approval is needed in this meeting for budget authority to procure contracts for construction for fall statue installations. Design will be completed at the end of May and construction of the bases will be advertised in early June with the expectation that construction will start late June and be completed for statue erection September 4<sup>th</sup>, 2025. A construction agreement will be issued to the lowest responsible bidder. No bids will be accepted if the approved budget will be exceeded.

This construction does not change the total project budget as sufficient funds remain within the Owner's Contingency from the one million dollars remaining for landscaping.

Administration requests authorization to proceed with the advertisement for bids and execute a contract with the lowest responsible bidder for a cost not-to-exceed \$600,000.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9 (III) G II, no changes resulting in the use of the owner's contingency without prior approval of the Board can be made except for changes which are not more than \$50,000.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Recommendation to the full Board of Trustees for Administration approval for the budget and construction of the foundations and stone bases for statues in the 15<sup>th</sup> Street roundabouts.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to execute a contract with the lowest responsible bidder for a cost not-to-exceed six hundred thousand dollars (\$600,000.00).”



## **FACILITIES CONTRACTING COMMITTEE** **COMMITTEE MEETING MATERIALS**

### **AGENDA ITEM TITLE: Consideration and Action: Various Campus Buildings – Deconstruction, Mai**

- ☒ OPEN SESSION  
☐ CLOSED SESSION

#### **PREVIOUSLY DISCUSSED BY COMMITTEE:**

- ☐ Yes  
☒ No

#### **FOR FULL BOARD CONSIDERATION:**

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
☐ No  
☐ *Attachments/materials are provided in advance of the meeting.*

#### **EXECUTIVE SUMMARY:**

Administration seeks approval for the deconstruction of various buildings located on University of Wyoming property.

Administration is projecting deconstruction costs to be approximately \$750,000 and is requesting approval to proceed with a not-to-exceed cost of \$750,000. A deconstruction contract will be awarded to the lowest responsible bidder. Bids that exceed the approved budget will not be considered.

Administration is targeting the summer of 2025 for the deconstruction with substantial completion by January of 2026.

Administration seeks approval to deconstruct for a total project budget not-to-exceed \$750,000. The source of funding for this work will come from 2024 legislative funding appropriated for Major Maintenance.

#### **WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-8 (IV) B, any evaluation regarding the acquisition, retention or disposal of real property shall be presented to the Board of Trustees Facilities Contracting Committee, who shall make a recommendation to the full Board of Trustees for consideration.

#### **ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Recommendation to the full Board of Trustees for Administration to proceed with deconstruction documents and advertising project funded via Major Maintenance.

#### **PROPOSED MOTION:**

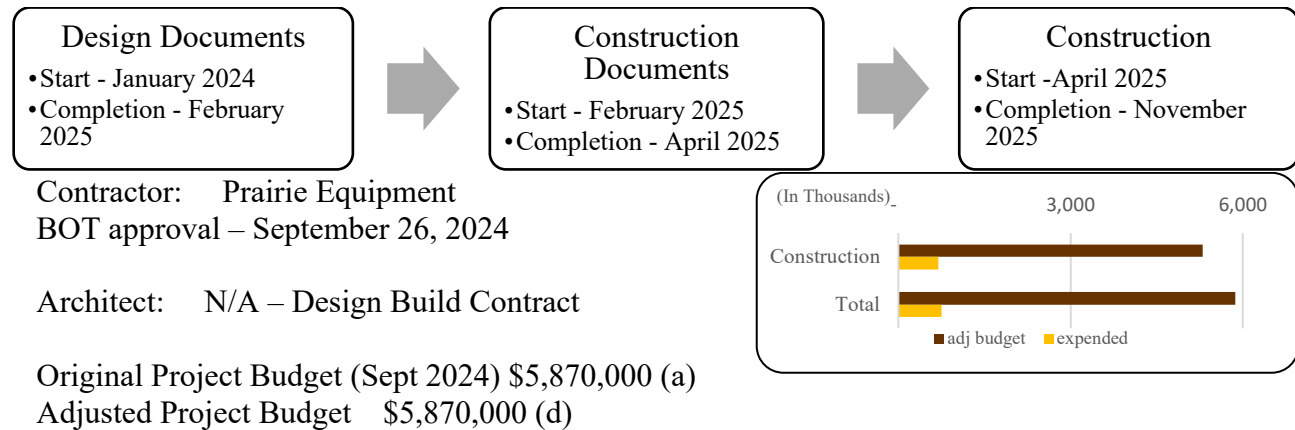
“I move to recommend to the full Board of Trustees to authorize Administration to proceed with design and advertising of the deconstruction project with a total project budget not-to-exceed seven hundred and fifty thousand dollars (\$750,000.00) funded via Major Maintenance.”

## Capital Construction Progress Report as of April 20, 2025

### PROJECTS IN CONSTRUCTION

<https://www.uwyo.edu/administration/planning-and-construction/>

#### 1. Laramie R&E Center Feed Mill Replacement



**Table 1.1: Funding- Laramie R&E Center Feed Mill Replacement**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
State Appropriation 2022, SF0067, Enrolled Act 19, Section 067	5,870,000.00	5,870,000.00
<b>Total Project</b>	<b>5,870,000.00</b>	<b>5,870,000.00</b>

**Table 1.2: Project Expenses- Laramie R&E Center Feed Mill Replacement**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	5,300	-	-	5,300	(701)	(4,599)	-
<b>Contingency</b>	350	-	-	350	-	-	350
<b>Design</b>	-	-	-	-	-	-	-
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	35	-	-	35	-	-	35
<b>Admin</b>	185	-	-	185	(47)	(12)	126
<b>Total</b>	<b>5,870</b>	-	-	<b>5,870</b>	<b>(748)</b>	<b>(4,611)</b>	<b>511</b>

**Project History Summary: Laramie R&E Center Feed Mill Replacement**

Construction contract	\$ 222,000.00
<u>Change orders</u>	<u>\$ 5,078,000.00</u>
<b>TOTAL</b>	<b>\$ 5,300,000.00</b>
Contract Substantial Completion Date	December 31, 2025

**Project History Detail: Science: Laramie R&E Center Feed Mill Replacement****Statement of Contract Amount (Prairie Equipment)**

<b>Original contract</b>	Pre-construction fees	<b>\$222,000</b>
Amend #1	Establish GMP	5,078,000
<b>Adj contract</b>		<b>\$5,300,000</b>

**Project Update: Laramie R&E Center Feed Mill Replacement****Work Completed/In Progress:**

- Site preparation and mobilization
- Relocation of information technology antenna.
- Subcontractor bid packages awarded.

**Issues Encountered with Proposed Resolution for Each:**

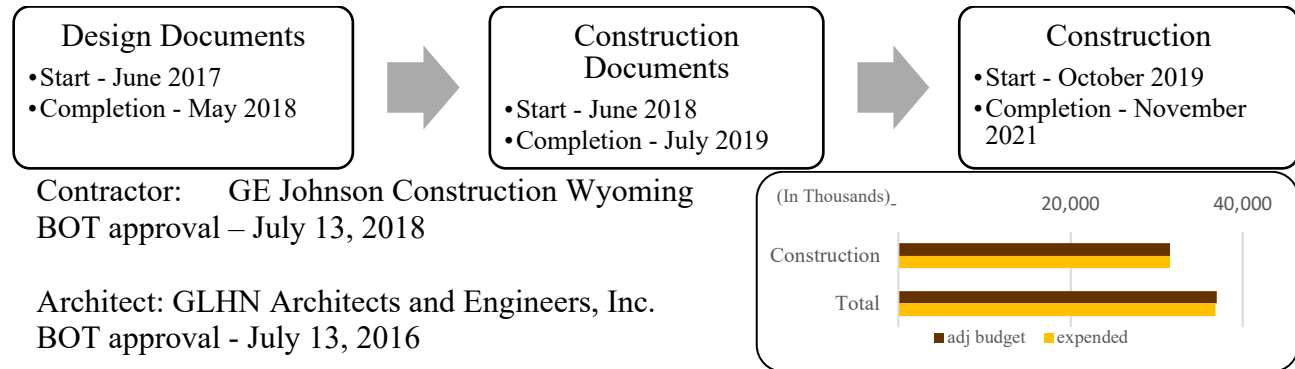
- None at this time.

**Work Planned for Upcoming Month:**

- Project equipment submittals.
- Demolition of old equipment.

## Utility Infrastructure

### 2. West Campus Satellite Energy Plant – Phase I



Original Project Budget \$ 36,931,109 (a)

Adjusted Project Budget \$ 36,931,109 (d)

**Table 2.1: Funding- West Campus Satellite Energy Plant- Phase I**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
Major Maintenance	18,000,000.00	22,000,000.00
EERB Project Reserve	12,314,336.00	12,612,600.00
SI Project Reserve	2,000,000.00	1,701,736.00
UW – Capital Reserves (BOT)	4,616,773.00	
UW – Housing bonds		616,773.00
<b>Total Project</b>	<b>36,931,109.00</b>	<b>36,931,109.00</b>

**Table 2.2: Project Expenses- West Campus Satellite Energy Plant- Phase I**

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	29,059		2,463	31,522	(31,522)	-	-
<b>Contingency</b>	4,188	(700)	(3,463)	25	-	-	25
<b>Reserve</b>		1,447	950	2,397	(2,397)	-	-
<b>Design</b>	2,623	(565)	(66)	1,992	(1,992)	-	-
<b>FF&amp;E</b>	110	(50)	(18)	42	(42)	-	-
<b>Tech</b>	25	-	(12)	13	(13)	-	-
<b>Admin</b>	926	(132)	146	940	(882)	(4)	54
<b>Total</b>	<b>36,931</b>	<b>-</b>	<b>-</b>	<b>36,931</b>	<b>(36,848)</b>	<b>(4)</b>	<b>79</b>

**Project History Summary: West Campus Satellite Energy Plant- Phase I**

Guaranteed Maximum Price (Amendment #1 and #2)	\$ 29,058,549.00
<u>Amendments #3 and #4 and Change Orders #1, #2 &amp; #3</u>	<u>\$ 2,463,839.82</u>
<b>TOTAL</b>	<b>\$ 31,522,388.82</b>
Contract Substantial Completion Date	November 22, 2021

**Project History Detail: West Campus Satellite Energy Plant- Phase I****Statement of Contract Amount**

<b>Original contract</b>	Pre-construction fees	<b>\$61,250</b>
Amendment #1	Initial Guaranteed Maximum Price for Foundation and Utilities. (Includes pre-construction fees)	15,486,191
Amendment #2	Final Guaranteed Maximum Price; full project scope	13,572,358
Amendment #3	Utility extension and future boiler rough-in	82,297
Amendment #4	Heat exchangers, full heating conversion to surrounding buildings	2,348,254
Change order #1	Install curb and flood wall east of EERB for drainage mitigation; concrete paving	41,229
Change order #2	Install trench drain and valley pan east of EERB	41,228
Change order #3	Credit for final GMP	(49,168.18)
<b>Adj contract</b>		<b>\$31,522,388.82</b>

**Project Update: West Campus Satellite Energy Plant- Phase I****Work Completed/In Progress:**

- Substantial completion accepted on 11/22/2021

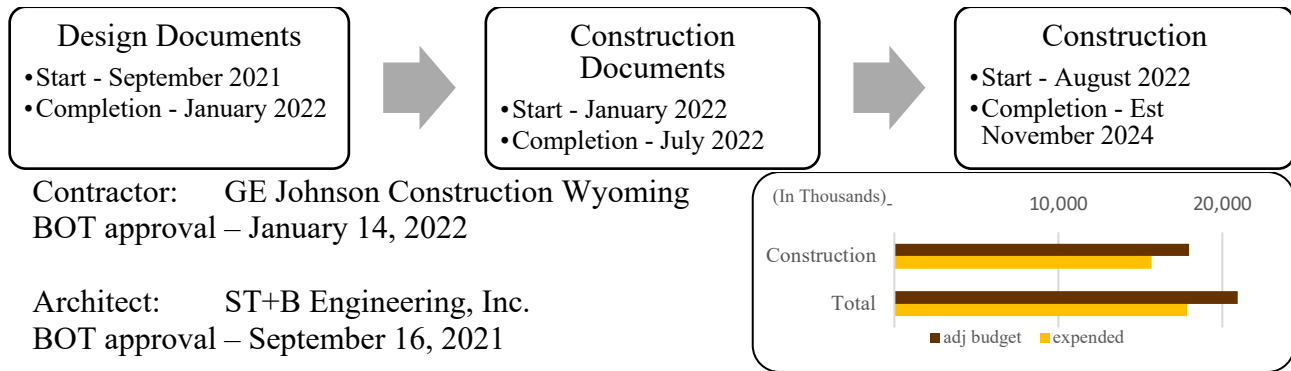
**Issues Encountered with Proposed Resolution for Each:**

- None at this time

**Work Planned for Upcoming Month:**

- None at this time

### 3. West Campus Satellite Energy Plant – Expansion Project



**Table 3.1: Funding- West Campus Satellite Energy Plant- Expansion Project**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
Major Maintenance (2017-2018)		50,000.00
Major Maintenance (2021-2022)	4,500,000.00	6,476,038.00
WCSEP Phase I Reserve		950,000.00
Major Maintenance (2023-2024)	3,000,000.00	8,700,000.00
Major Maintenance (2025-2026)	4,750,000.00	4,750,000.00
<b>Total Project</b>	<b>12,250,000.00</b>	<b>20,926,038.00</b>

The original anticipated project was intended to extend the main distribution lines from the WCEP to convert ten campus buildings from steam heating to hot water heating. The actual project covers all the originally anticipated work, replacement of failed condensate line on the north side of Prexy's, replacement of a domestic water line on the south side of Prexy's and improvements to the pedestrian corridor on 9<sup>th</sup> St. between Iverson and Lewis streets. Additionally three storm water sections were replaced, communications directional bore was added and splicing to enable future tunnel demolition was also included. February 2024, added \$1.1M of Major Maintenance 2023 funding in order to complete the scope of work for Hoyt, Student Health and demolish abandoned tunnel prior to the 2024 heating season. March 2025, added \$760,000 of Major Maintenance 2021 funds for 15<sup>th</sup> Street delays due to relocation of underground gas line and to move Visionary Broadband aerial facilities underground.

**Table 3.2: Project Expenses- West Campus Satellite Energy Plant – Expansion Project**

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	10,968	8,632	(1,654)	17,946	(15,661)	(2,285)	-
<b>Contingency</b>	338	(34)	309	613	-	-	613
<b>Design</b>	783	24	144	951	(844)	(107)	-
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	-	-	-	-	-	-	-
<b>Admin</b>	161	54	1,201	1,416	(1,332)	(19)	65
<b>Total</b>	<b>12,250</b>	<b>8,676</b>	<b>-</b>	<b>20,926</b>	<b>(17,827)</b>	<b>(2,411)</b>	<b>678</b>

**Project History Summary: West Campus Satellite Energy Plant –Expansion Project**

Guaranteed Maximum Price	\$ 8,072,331
Change orders (GE Johnson)	\$ 9,201,567
Change orders (JE Dunn Housing contract)	\$ 672,088
<b>TOTAL</b>	<b>\$17,945,986</b>
Contract Substantial Completion Date	December 31, 2024

**Project History Detail: West Campus Satellite Energy Plant – Expansion Project****Statement of Contract Amount**

<b>Original contract</b>		
Amendment #1	Initial Guaranteed Maximum Price	\$950,000
Amendment #2	Final Guaranteed Maximum Price	8,072,331
Change order #1	9 <sup>th</sup> Street corridor (lighting, expanded pedestrian access, bus stop improvements)	2,572,803
Change order #2	Replacement/Tie-In of North campus storm sewer (Classroom Building to Health Sciences)	13,104
Change order #3	Replacement/Tie-In of South campus storm sewer	11,662
Change order #4	Right-of-Way signage/stripping on 9 <sup>th</sup> Street	23,421
Change order #5	Replacement/Re-alignment of storm sewer (Old Main to Biological Sciences)	12,383
Change order #6	15 <sup>th</sup> Street Phase 0 IT/low voltage duct bank boring	1,433,037
Change order #7	Additional hardscape & redesign	105,551
Change order #8	South Prexy's tunnel demolition phase I	1,062,370
Change order #9	South Prexy's tunnel demolition phase II	4,583,202
Change order #10	Credit for allowance and contingency	(615,966)
JE Dunn Change order #21	15 <sup>th</sup> Street delays due to relocation of underground gas line/overhead power	672,088
<b>Adj contract</b>		<b>\$17,945,986</b>

<b>Work Completed/In Progress:</b>
------------------------------------

- |  |
|--|
| <ul style="list-style-type: none"><li>• 1,100 lineal feet of tunnel has been removed.</li><li>• Mechanical room conversions complete in Hoyt and Cheney International Center.</li><li>• Hot water, steam, condensate, and compressed air piping complete.</li><li>• Vault stabilization completed at Merica and Cheney utility vaults.</li><li>• Punch list walk completed December 16, 2024.</li><li>• Substantial completion process started.</li><li>• Butterfly valves added to Classroom Building loop.</li></ul> |
|--|

<b>Issues Encountered with Proposed Resolution for Each:</b>
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- |  |
|--|
| <ul style="list-style-type: none"><li>• None at this time.</li></ul> |
|--|

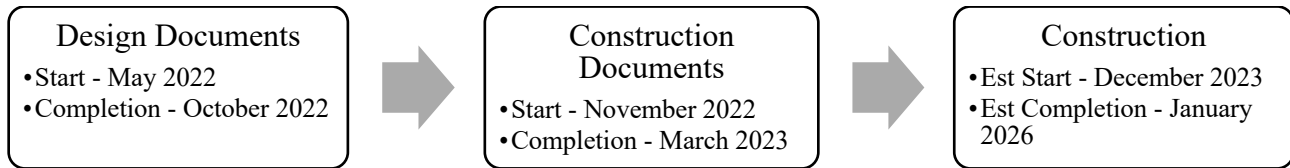
<b>Work Planned for Upcoming Month:</b>
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- |  |
|--|
| <ul style="list-style-type: none"><li>• Landscaping.</li></ul> |
|--|



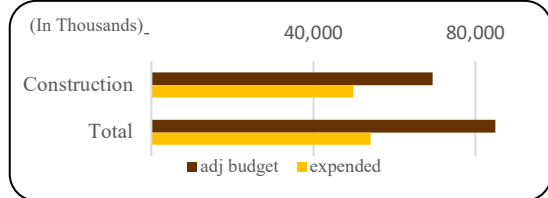
## Athletics Facilities

### 4. War Memorial Stadium: West Stands Renovation (Lower Stands, Concourse & Plaza, Loge & Press Boxes)



Contractor: GE Johnson Construction Wyoming  
BOT approval – July 15, 2022

Architect: Arete Design Group  
BOT approval – May 14, 2020



Original Project Budget (May 2022) \$57,500,000 (a)  
Adjusted Project Budget \$84,900,000 (d)

**Table 4.1: Funding- War Memorial Stadium: West Stands Renovation**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
State Appropriation 2021, HB0121, Enrolled Act 73, Section 3 (a) (ii)	6,000,000	6,000,000
UW Foundation – donor funds	19,500,000	17,450,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	13,500,000	11,450,000
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067		31,500,000
Major Maintenance (2023-2024)	6,800,000	6,800,000
UW Construction Reserve	11,700,000	11,700,000
<b>Total Project</b>	<b>57,500,000</b>	<b>84,900,000</b>

Original project was \$57,500,000 and increased to \$84,900,000 because of inflation.

**Table 4.2: Project Expenses- War Memorial Stadium: West Stands Renovation**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	34,696	33,444	1,303	69,443	(49,882)	(19,561)	-
<b>Contingency</b>	13,240	(10,221)	(677)	2,342	-	-	2,342
<b>Design</b>	4,294	(946)	(408)	2,940	(2,669)	(271)	-
<b>FF&amp;E</b>	2,140	495	(218)	2,417	(4)	(144)	2,269
<b>Tech</b>	1,706	1,084	-	2,790	(695)	(76)	2,019
<b>Admin</b>	1,424	3,544	-	4,968	(855)	(290)	3,823
<b>Total</b>	<b>57,500</b>	<b>27,400</b>	-	<b>84,900</b>	<b>(54,105)</b>	<b>(20,342)</b>	<b>10,453</b>

**Project History Summary: War Memorial Stadium: West Stands Renovation**

Pre-construction fees	\$ 143,000.00
Guaranteed Maximum Price	\$67,996,706.00
Change Orders	\$ 1,302,844.00
<b>TOTAL</b>	<b>\$69,442,550.00</b>
Contract Substantial Completion Date	January 23, 2026

**Project History Detail: War Memorial Stadium: West Stands Renovation****Statement of Contract Amount (GE Johnson)**

<b>Original contract</b>	Pre-construction fees	<b>\$143,000</b>
Amend#1	Guaranteed Maximum Price (excludes Pre-construction fees)	67,996,706
Change Order #1	Replace existing waste line (upper bowl)	150,136
Change Order #2	Asbestos abatement	14,087
Change Order #3	Additional hardware	17,314
Change Order #4	Revised roofing & drywall/spray foam insulation; credit - removal of rigid insulation	8,380
Change Order #5	Revision to finish selections for ceiling, flooring & paint	25,315
Change Order #6	Revise louvers, ductwork, BIM modeling	10,966
Change Order #7	Glazing & fire sprinkler revisions	33,384
Change Order #8	Re-route sewer main	7,246
Change Order #9	Re-route waterline	67,685
Change Order #10	Split air handling unit with direct expansion (DX) coil for maintenance and serviceability	94,000
Change Order #11	Expansion of visiting team locker room	520,939
Change Order #12	Rotate fan coil units & move supply grilles	23,862

Change Order #13	Change roof fastening/metal panels for light fixtures	39,698
Change Order #14	Modifications to field level can lights	18,653
Change Order #15	Drywall additions at press level	5,643
Change Order #16	Bridge club entry ceiling change	24,394
Change Order #17	Combine freezer and cooler into one large unit	22,982
Change Order #18	IT/AV additions (including DVSports replay)	218,160
<b>Adj contract</b>		<b>69,442,550</b>

**Project Update: War Memorial Stadium: West Stands Renovation**

**Work Completed/In Progress:**

- Field level locker room expansion.
- Field level flooring.
- Field level door install.
- Field level concessions equipment install.
- Club level flooring.
- Club level exterior metal panel install.
- Club level door install.
- Club level loge box metal panel install complete.
- Club level interior casework/millwork install.
- Club level kitchen equipment install complete.
- Press box mechanical, electrical and plumbing (MEP) rough-in.
- Press box roofing install.
- Elevator and stair core precast erection complete.
- Elevator and stair core concrete masonry unit wall complete.
- Lobby stair core steel install.

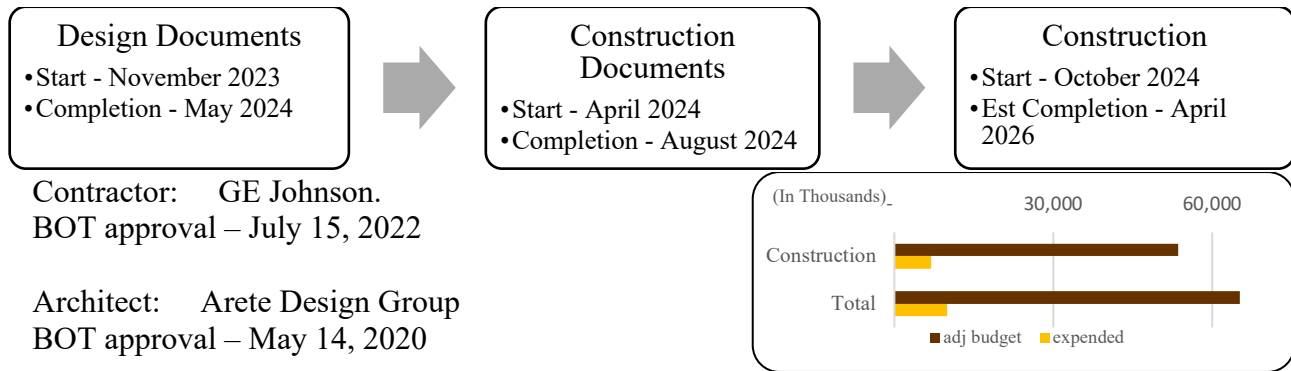
**Issues Encountered with Proposed Resolution for Each:**

- None at this time

**Work Planned for Upcoming Month:**

- Field level locker room expansion.
- Field level concessions equipment install.
- Field level exterior metal panel install.
- Club level final MEP trim.
- Club level final paint.
- Press box interior wall framing.
- Press box MEP interior rough-in.
- Press box exterior metal panel install.
- Elevator lobby brick veneer install.
- Elevator utility chase conduit and piping install.
- Lobby metal stair install.

## 5. UW Aquatics Center



Original Project Budget (May 2022) \$42,500,000 (a)  
Adjusted Project Budget \$65,335,714 (d)

**Table 5.1: Funding- UW Aquatics Center**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
UW Foundation – donor funds	500,000	500,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	21,500,000	21,342,600
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067	-	8,500,000
Major Maintenance (2023-2024)	9,500,000	9,500,000
Major Maintenance (2025-2026)	5,500,000	5,500,000
UW Construction Reserve/TBD	5,500,000	19,835,714
<b>Total Project</b>	<b>42,500,000</b>	<b>65,178,314</b>

Original project was \$42,500,000 and increased to \$62,335,714 because of inflation. Budget was increased by \$3,000,000 for additional foundation and structural construction. \$157,400 allocated to design of 22<sup>nd</sup> & Willett Streets Roundabout.

**Table 5.2: Project Expenses- UW Aquatics Center**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	25,399	27,169	942	53,510	(6,893)	(46,617)	-
Contingency	9,865	(4,547)	(1,178)	4,140	-	-	4,140
Design	3,158	(138)	236	3,256	(2,625)	(631)	-
FF&E	1,502	(412)	-	1,090	(2)	(2)	1,086
Tech	1,610	(1,010)	-	600	-	-	600
Admin	966	1,616	-	2,582	(482)	(126)	1,974
<b>Total</b>	<b>42,500</b>	<b>22,678</b>	<b>-</b>	<b>65,178</b>	<b>(10,002)</b>	<b>(47,376)</b>	<b>7,800</b>

**Project History Summary: UW Aquatics Center**

Pre-construction Fees	\$ 136,000.00
<u>Revised Guaranteed Maximum Price</u>	<u>\$ 53,373,776.00</u>
<b>TOTAL</b>	<b>\$ 53,509,776.00</b>
Contract Substantial Completion Date	January 22, 2026

**Project History Detail: UW Aquatics Center****Statement of Contract Amount (GE Johnson)**

<b>Original contract</b>	Pre-construction fees	<b>\$136,000</b>
Amend #1	Guaranteed Maximum Price (excludes Pre-construction fees)	49,737,537
Change order #1	Deduct for removal of building permit from CMAR's scope; reduced energy consumption allowance; reduced gravel refresh at parking lots	(301,823)
Amend #2	Revised Guaranteed Maximum Price (net of change order #1)	53,373,776
<b>Adj contract</b>		<b>\$53,509,776</b>

**Project Update: UW Aquatics Center****Work Completed/In Progress:**

- Grading, foundation excavation and backfill is progressing.
- Foundations are progressing.
- Pool concrete activities.
- Pool plumbing rough install.
- Underground electric.
- Concrete masonry unit install is progressing.

**Issues Encountered with Proposed Resolution for Each:**

- None at this time.

**Work Planned for Upcoming Month:**

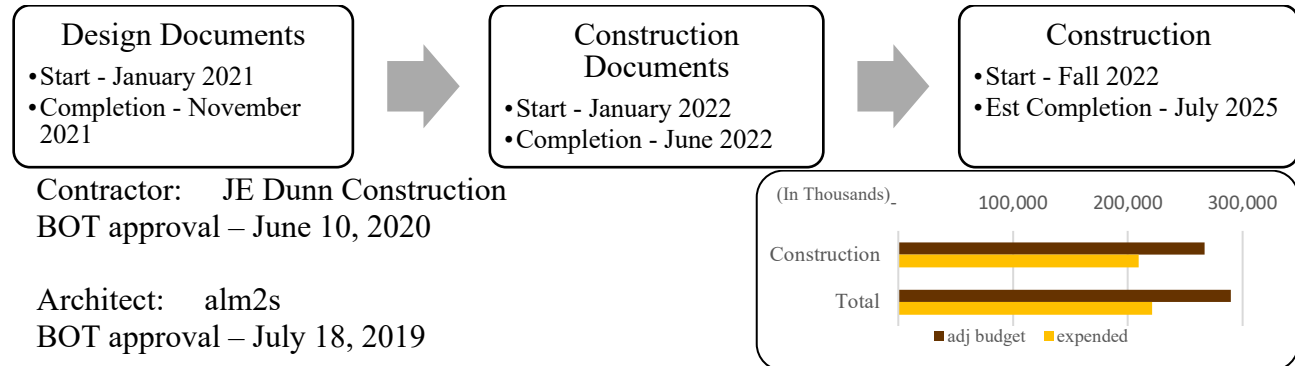
- Foundations.
- Utility install.
- Pool mechanical, electrical, plumbing (MEP) rough-in.
- Miscellaneous structural backfill and excavation.
- Load bearing block.
- Temporary electrical.
- Pool concrete and shot crete
- Structural steel.

## UW Housing Phase I

### Housing Projects Summary:

Project	Bonds + Earned Interest	State Appropriation	Major Maintenance	Other (TBD)	Other (VP Admin)	Other (Grant)	Other (City of Laramie)	Total	Expenditures + Obligations	Remaining Balance
Student Housing & Dining (See Item #7)	\$ 215,048,815	\$ 74,510,076	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289,558,891	\$ 283,449,738	\$ 6,109,153
Boiler Build-Out (See Item #8)	\$ -	\$ 750,000	\$ 1,393,378	\$ -	\$ -	\$ -	\$ -	\$ 2,143,378	\$ 2,079,298	\$ 64,080
Ivinson Parking Garage (Complete)	\$ 25,072,774		\$ 277,226	\$ -	\$ -	\$ -	\$ -	\$ 25,350,000	\$ 25,036,315	\$ 313,685
Wyoming Hall Utility Relocation (Complete)	\$ 13,351,911		\$ 32,818	\$ -	\$ -	\$ -	\$ 88,686	\$ 13,473,416	\$ 13,473,416	\$ -
Bus Garage/Fleet Relocation (Complete)	\$ 2,657,501		\$ -	\$ -	\$ 204,134	\$ 5,053,316	\$ -	\$ 7,914,950	\$ 7,914,950	\$ -
Wyoming Hall Deconstruction (Complete)	\$ 1,492,288		\$ 1,838	\$ -	\$ -	\$ -	\$ -	\$ 1,494,127	\$ 1,494,127	\$ -
West Campus Satellite Energy Plant (Complete)	\$ 616,773		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 616,773	\$ 616,773	\$ -
563 N. 14th Street Property Purchase (Complete)	\$ 300,659		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,659	\$ 300,659	\$ -
Fleet Rental Services (Complete)	\$ -		\$ -	\$ -	\$ 203,519	\$ -	\$ -	\$ 203,519	\$ 203,519	\$ -
<b>TOTAL</b>	<b>\$ 258,540,721</b>	<b>\$ 75,260,076</b>	<b>\$ 1,705,260</b>	<b>\$ -</b>	<b>\$ 407,653</b>	<b>\$ 5,053,316</b>	<b>\$ 88,686</b>	<b>\$ 341,055,712</b>	<b>\$ 334,568,795</b>	<b>\$ 6,486,917</b>

## 6. UW Student Housing and Dining



Original Project Budget (May 2021) \$210,308,891(a)  
Adjusted Project Budget \$289,558,891 (d)

**Table 6.1: Funding- Student Housing and Dining**

<b>Funding Sources:</b>	<b>Original Anticipated:</b>	<b>Actual:</b>
UW – Housing Reserve Account	8,681,675.00	
UW – Construction Reserve Account	2,143,000.00	
Other Anticipated Costs- Funding TBD	199,484,216.00	
UW – Housing Bonds and Earned Interest		215,048,815.00
State Appropriation 2023, SF0146, Enrolled Act 84, Sect 067, Sect 11(a)		74,510,076.00
<b>Total Project</b>	<b>210,308,891.00</b>	<b>289,558,891.00</b>

Original budget was \$210,308,891 and was increased to \$290,308,891 because of inflation. Decreased budget by \$750,000 after approval from Board of Trustees in May 2024 to fund the West Campus Energy Plant Boiler Build-Out project. Funds reallocated accordingly.

**Table 6.2: Project Expenses- Student Housing and Dining**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	183,367	77,459	6,016	266,842	(209,322)	(57,520)	-
<b>Contingency</b>	9,761	(1,277)	(6,052)	2,432	-	-	2,432
<b>Design</b>	9,231	315	29	9,575	(8,757)	(818)	-
<b>FF&amp;E</b>	3,585	2,500	-	6,085	(257)	(3,782)	2,046
<b>Tech</b>	1,500	-	-	1,500	(581)	(92)	827
<b>Admin</b>	2,865	253	7	3,126	(1,962)	(360)	803
<b>Total</b>	<b>210,309</b>	<b>79,250</b>	-	<b>289,559</b>	<b>(220,879)</b>	<b>(62,572)</b>	<b>6,108</b>

**Project History Summary: Student Housing and Dining**

Pre-construction Fees	\$ 349,657.00
Guaranteed Maximum Price (Final with South Hall added)	\$258,317,088.00
<u>Change orders (Student Housing &amp; Dining)</u>	<u>\$ 8,174,366.36</u>
<b>TOTAL</b>	<b>\$266,841,111.36</b>
Contract Substantial Completion Date – South Hall	December 16, 2025
Contract Substantial Completion Date – North Hall	July 1, 2025

**Project History Detail: Student Housing and Dining**  
**Statement of Contract Amount (JE Dunn)**

<b>Original contract</b>	Pre-construction fees	<b>\$349,657</b>
Amendment #2	Initial Guaranteed Maximum Price (includes pre-construction)	27,961,914
Amendment #3	Final Guaranteed Maximum Price (excludes pre-construction)	170, 246, 987
Amendment #4	South Hall added to Guaranteed Maximum Price	88,070,101
Change Order #1	Asbestos abatement on existing steam lines	289,541
Change Order #2	Cut and cap existing underground hydronic lines	30,757
Change Order #3	Leak investigation and repair chilled water lines	32,098
Change Order #4	Install 8" sanitary sewer in 15 <sup>th</sup> Street	244,823
Change order #5	Build/Install roundabouts on 15 <sup>th</sup> Street at Iverson & Willett	4,461,228
Change Order #7	Provide raked joints for exterior masonry ( <i>funded from CMAR GMP contingency</i> )	0
Change Order #8	Concrete paving for round-a-bout	144,157
Change Order #9	Additional revisions to round-a-bout – Sorority Row to Iverson)	88,553
Change Order #10	Hardscape coordination	35,727
Change Order #11	Tunnel cleanout relocation	5,299
Change Order #12	Key blanks for North and South Halls	5,976
Change Order #13	Replacement kitchen equipment	17,949
Change Order #14	S2 integration to Netbox TrakWEB database for North and South Hall key cabinets	7,889
Change Order #15	Revisions to 15 <sup>th</sup> Street round-a-bout	30,139
Change Order #16	Guardrail/handrail revisions	30,278
Change Order #17	Steam line investigation	8,745.36
Change Order #18	Closet curtain backing	120,391
Change Order #19	15 <sup>th</sup> Street revisions	206,541
Change Order #20	South Hall sitework revisions as required to occupy the building	2,414,275
<b>Adj contract</b>		<b>\$266,841,111.36</b>



## **Project Update: UW Student Housing and Dining**

### **Work Completed/In Progress:**

- North Hall roofing activities nearing completion.
- North Hall drywall tape and finish through level 6.
- North Hall exterior vapor barriers nearing completion.
- North Hall exterior stone is progressing with (2) crews.
- North Hall dining equipment and finishes.
- North Hall MEP rough-in is complete through level 6.
- North Hall casework is progressing.
- North Hall floor finishes is progressing.
- North Hall painting is in progress.
- North Hall hard lid and grid ceilings is progressing.
- North Hall doors and hardware install.
- North Hall restroom accessories install.
- North Hall miscellaneous metal is nearing completion.
- North Hall elevators are nearing completion.
- North Hall punch lists started.
- South Hall exterior stone install has restarted.
- South Hall exterior sheathing is complete.
- South Hall MEP rough-in is nearing completion through level 5.
- South Hall production drywall is in progress through level 4.
- South Hall finish activities on levels 1 and 2 in progress.
- Site work has resumed with boulder walls and 15<sup>th</sup> Street added center medians.
- Site work in Lewis Street is progressing.
- 15<sup>th</sup> Street is open from Grand Avenue to Sorority Row.
- South Hall miscellaneous metal is in progress.
- South Hall roofing activities are nearing completion.
- 15<sup>th</sup> Street utilities and hardscapes progressing from Sorority Row to Willett Drive.

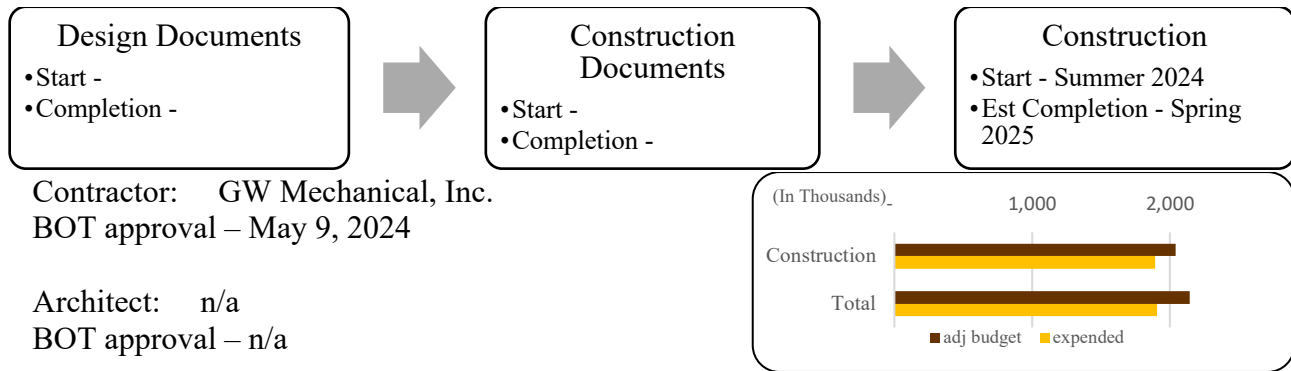
### **Issues Encountered with Proposed Resolution for Each:**

- None at this time.

### **Work Planned for Upcoming Month:**

- Dining and North Hall finishes.
- North and South Hall MEP and finish activities.
- Roofing activities on both buildings.
- 15<sup>th</sup> Street grading and hardscape continuation north through Willett Drive.
- Exterior stone install on North Hall.
- Drywall and painting activities in both halls.
- Site hardscapes.
- North Hall punch list.
- North Hall exterior punch list.
- Window commissioning.
- North Hall elevator inspections.
- Commissioning and start-up activities.

## 7. West Campus Energy Plant Boiler Build-Out



Original Project Budget (July 2024) \$2,143,378 (a)

Adjusted Project Budget \$2,143,378 (d)

**Table 7.1: West Campus Energy Plant Boiler Build-Out**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067, Section 11(a)	750,000.00	750,000.00
Major Maintenance (2025-2026)	1,393,378.00	1,393,378.00
<b>Total Project</b>	<b>2,143,378.00</b>	<b>2,143,378.00</b>

**Table 7.2: Project Expenses: West Campus Energy Plant Boiler Build-Out**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	2,003	-	39	2,042	(1,892)	(150)	-
<b>Contingency</b>	100	-	(39)	61	-	-	61
<b>Design</b>	-	-	-	-	-	-	-
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	-	-	-	-	-	-	-
<b>Admin</b>	40	-	-	40	(14)	(23)	3
<b>Total</b>	<b>2,143</b>	<b>-</b>	<b>-</b>	<b>2,143</b>	<b>(1,906)</b>	<b>(173)</b>	<b>64</b>

### **Project History Summary: West Campus Energy Plant Boiler Build-Out**

Construction Contract	\$ 2,003,157.00
Change Orders	\$ 38,917.00
<b>TOTAL</b>	<b>\$ 2,042,074.00</b>
Contract Substantial Completion Date	December 31, 2024

**Project History Detail: West Campus Energy Plant Boiler Build-Out****Statement of Contract Amount**

<b>Original Contract</b>		<b>2,003,157</b>
Change order #1	Upgrade valves to 125 psi (9 boilers)	7,524.19
Change order #1	Install acid neutralizer system	31,392.81
<b>Adj contract</b>		<b>2,042,074</b>

**Project Update: West Campus Energy Plant Boiler Build-Out****Work Completed/In Progress:**

- Substantial completion awarded.
- Finalizing boiler programming and operational capabilities with controls contractor, boiler vendor and commissioning agent.
- Addressing punch list items. Waiting on confirmation from supplier on the final flue cover pieces that are needed on boilers #8 and #9.

**Issues Encountered with Proposed Resolution for Each:**

- One boiler received has an internal leak. Working with the vendor and general contractor to either fix the existing boiler or have a replacement boiler issued.

**Work Planned for Upcoming Month:**

- Finalize programming and boiler operation.
- Finalize boiler plant commissioning.
- Train Central Energy Plant personnel on plant setup for expanded boiler operation from 7 to 16 boilers.