



BOARD OF TRUSTEES' FACILITIES CONTRACTING COMMITTEE MATERIALS

September 24, 2025
8:00 a.m. – 10:30 a.m.

UW Board of Trustees Facilities Contracting Committee

Open Session Agenda

September 24, 2025, at 8:00 am – 10:30 am

Agenda #	Description	Page #
	Status of Housing Construction (dorms & parking) and status of satisfaction of Bond Debt requirements. (timing of use of funds, construction timeline, architect schedule for compliance, etc). <i>Remains as agenda item until project completed.</i>	
1.	Consideration and Action: Student Housing and Dining Project	
	a) Union Lawn and Area around McWhinnie Phase 3 Landscaping – Delivery Method Approval	3
	b) General Storage Postal & Shipping Services Renovation – Construction Delivery Method and Project Approval	6
	c) Additional Furniture – Change Order	8
2.	Consideration and Action: Wyoming Council for the Humanities Building (1315 East Lewis Street) – Deconstruction	10
3.	Consideration and Action: Gateway Center – Remove/Replace Circle Drive and Sidewalks – Construction Contract and Budget Increase	12
	<u>Discussion Items</u>	
4.	a. Iverson Bus Stop – Site Selection	
	b. Building Plaque Drafts	
	c. McWhinnie Mailroom	
	d. Aquatics Center- Artwork Selection Process	
	e. Signage	
	f. College of Education – CTE Level 1	
	Construction Project Enabling Actions or Information – As needed	
5.	Status of building projects under construction. Status, update, and summary of any and all issues (i.e. cost, design, change order, etc.) to <u>avoid all surprises</u> . 1) Housing & Dining, 2) Aquatics Center, 3) Stadium, 4) Feed Mill, 5) Sheridan Maintenance Facility, and 6) other—Mai. (NOTE-Closed Session on construction projects—if necessary). <i>Remains as agenda topic.</i>	14

FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: Student Housing and Dining Project – Phase 3 Landscaping – Delivery Method Approval, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes
☐ No

☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval of the delivery method to implement Phase 3 of the Exterior Design Advisory Committee (EDAC) site plan improvements for the Student Housing and Dining project.

Phase 3 of the site improvements will include the areas between the south residence hall, College of Business, Half Acre Gymnasium and the Education Building. As well as the areas north of the Education Building and McWhinnie Hall. The design for these improvements is currently in the construction document phase with 100% CD completion scheduled for October of 2025. Construction of the Phase 3 improvements would start in spring of 2026.

Advertisement for bids for the third Phase improvements, as a design-bid-build traditional delivery method, will be published in November 2025 with a recommendation to the Board in January 2026.

Funding for this work will come from multiple sources, in proportions to be determined, related to current construction projects and major maintenance. These sources of funds are currently already allocated in project budgets.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9(III)(G), the Board of Trustees shall approve all change orders greater than \$50,000.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

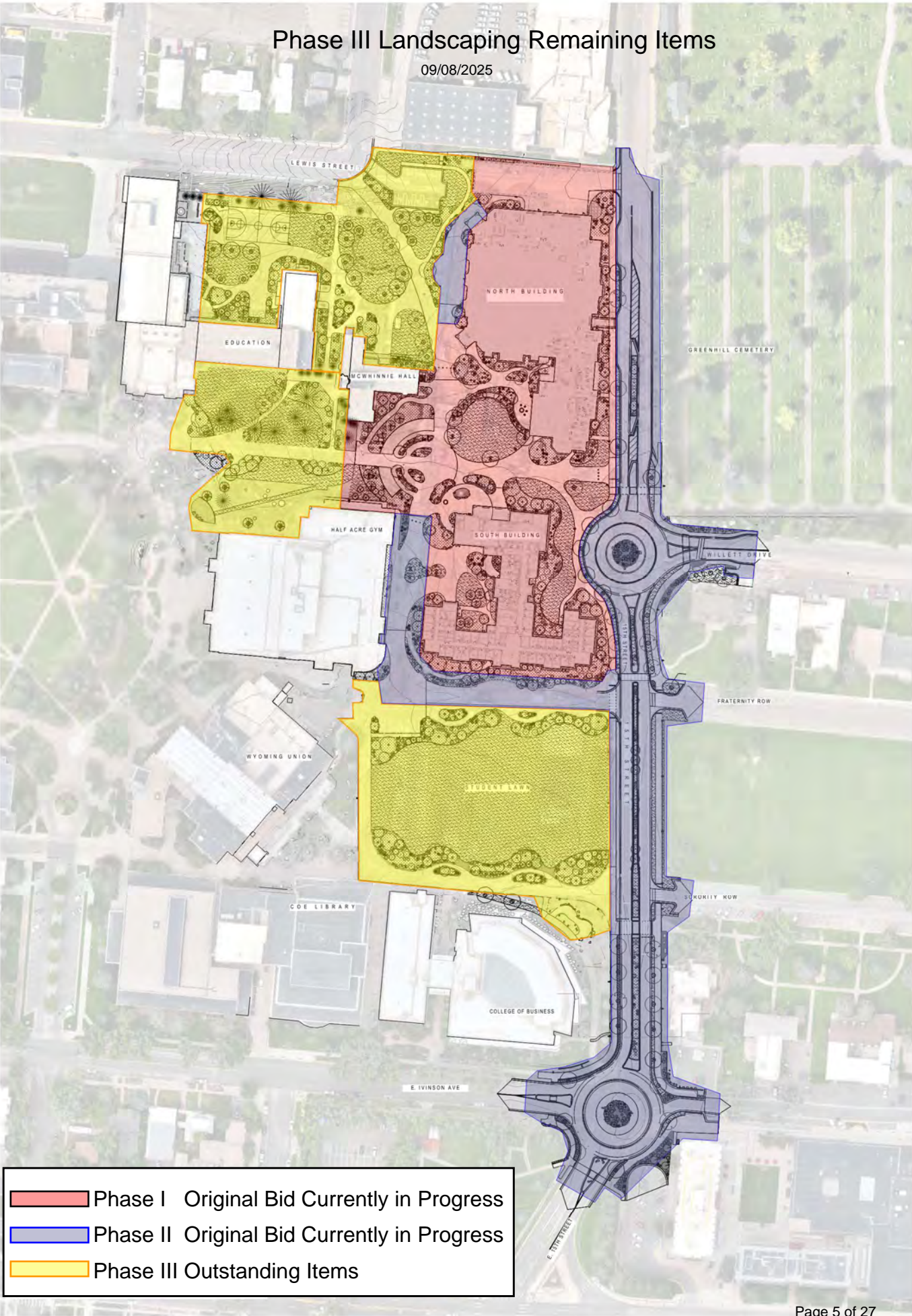
Committee recommendation to the full Board to authorize Administration to approve the project delivery method and proceed with solicitation of bids for the third Phase of the Student Housing and Dining landscaping project.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to solicit bids for the third Phase of the Student Housing and Dining landscaping project via the design-bid-build delivery method.”

Phase III Landscaping Remaining Items

09/08/2025



FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: General Storage Postal & Shipping Services Renovation – Construction Delivery Method and Project Approval, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (September 2025)
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Due to the opening of the new housing and dining project, Administration has determined that Postal and Shipping Services would be better served if it was relocated to the General Storage facility. The primary objective of the General Storage Postal & Shipping Services Renovation project is to create a dedicated operational space for UW Postal Services within the General Storage facility. This relocation is a key enabling move that will allow us to vacate the north addition of the McWhinnie Hall complex. By consolidating Postal Services operations into General Storage, we improve both logistical efficiency and long-term campus planning flexibility.

The project budget is \$1 million to be funded via major maintenance.

Administration is recommending the use of Design-Bid-Build delivery method. Given the modest size and well-defined scope of work, this traditional hard-bid method poses minimal risk and ensures competitive pricing. We feel it is a solid fit for the nature of this renovation.

Work is anticipated to commence winter 2025, with targeted completion by summer 2026.

In accordance with UW Regulation 6-9(III)(F), Administration recommends that the Board approve the use of the Design-Bid-Build (hard bid) construction delivery method for the *General Storage Postal & Shipping Services Renovation* project.

Contingent upon the Board's approval of this delivery method, Administration further recommends authorization to proceed with the public advertisement and solicitation of construction bids.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

None.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9(III)(F), the Board of Trustees must approve the construction delivery method for any project exceeding \$500,000.

Additionally, per UW Regulation 6-9(III)(G), Board approval is required to authorize the initiation of the construction process.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Board approval for a Design-Bid-Build construction delivery method and approval to proceed with bidding for the *General Storage Postal & Shipping Services Renovation* project to be funded via major maintenance.

PROPOSED MOTION:

“I move to authorize Administration to utilize Design-Bid-Build as the construction delivery method, and to publicly advertise for construction bids, for the *General Storage Postal & Shipping Services Renovation* project to be funded via major maintenance.”

FACILITIES CONTRACTING COMMITTEE

COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Student Housing and Dining Furniture Change Order, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (September 2025)
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval to execute a change order to add furniture to the Student Housing and Dining project.

In the original design of the dining hall, built-in benches for booth seating were included. Through the design process, the built-in benches were changed to stand-alone benches in order to match other furniture. These benches were not included when the original furniture package was bid due to an omission. An additional 28 pieces of furniture are needed to provide adequate seating in the dining hall. This change order would allow the additional pieces to be procured.

The cost for the additional benches is \$71,417.44. This increase will be funded from the project's FF&E budget and results in no change in the total project budget, including contingencies and administrative costs of \$289,558,891.

Administration is requesting Board of Trustees approval to execute a change order to procure these items.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9(III), G.,2., no changes resulting in the use of the owners' contingency exceeding \$50,000.00 shall be made without prior approval of the Board of Trustees.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees to execute a change order to the Contractor Agreement for the Student Housing and Dining project.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to execute a construction change order with OfficeScapes of Denver, dba Slate in the amount of Seventy-One Thousand Four Hundred Seventeen dollars and Forty-Four cents (\$71,417.44) for the Student Housing and Dining project furniture.”

FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: Wyoming Council for the Humanities Building (1315 Lewis Street) Deconstruction, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☒ Yes (May 2025)
☐ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (September 2025)
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval for the deconstruction of 1315 E Lewis St. The building, formerly the house of the Wyoming Council for the Humanities, would require extensive renovation for reoccupation, Administration recommends demolition of the building in lieu of remodeling the space.

Work is anticipated to commence upon approval from the Board with substantial completion anticipated June 2026.

The funding for this project will be from Major Maintenance from the \$750,000 approved by the Board on May 15, 2025 designated for deconstruction projects.

Administration requests authorization to proceed with the 1315 E. Lewis Street deconstruction project in an amount not to exceed \$300,000.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-8 (IV) B, any evaluation regarding the acquisition, retention or disposal of real property shall be presented to the Board of Trustees Facilities Contracting Committee, who shall make a recommendation to the full Board of Trustees for consideration.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to proceed with deconstruction of the Wyoming Council for the Humanities building at 1315 E. Lewis Street.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to proceed with deconstruction of the Wyoming Council for the Humanities building at 1315 E. Lewis Street for a not-to-exceed amount of \$300,000 to be funded via major maintenance.”

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Gateway Center – Concrete Replacement and Snowmelt System Installation, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (September 2025)
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval for a construction contract with Prairie Equipment for the Gateway Center Concrete Replacement and Snowmelt System Installation project. The University of Wyoming Foundation Board of Directors has approved the use of Foundation funding to address long-standing concrete issues on the north side of the Marian H. Rochelle Gateway Center, including the circle drive. The deterioration stems from improper finishing techniques during the original installation in 2014, when the concrete surface was made too “soupy,” preventing sufficient aggregate from rising to the top. This led to spalling and fragmentation that began appearing in 2015. Despite four resurfacing attempts between 2017 and 2021, the problem persisted, creating safety hazards and detracting from the facility’s appearance. Work to remove and replace approximately 12,000 square feet of concrete is scheduled to begin in the spring of 2026, providing a durable, long-term solution that preserves the Rochelle Gateway Center’s role as the university’s premier welcoming space.

Work is anticipated to commence April 1, 2026 with substantial completion anticipated June 1, 2026.

Administration is recommending that the Board approve the construction contract with Prairie Equipment.

Administration requests authorization to proceed with a construction contract with Prairie Equipment for the Gateway Center Concrete Replacement and Snowmelt System Installation project for an amount not-to-exceed \$594,716 to be funded from Foundation funds.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9, the Board of Trustees shall approve the construction contract for any project exceeding \$500,000.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to proceed with the construction contract for the Gateway Center Concrete Replacement and Snowmelt System Installation project with a total budget of \$594,716.

PROPOSED MOTION:

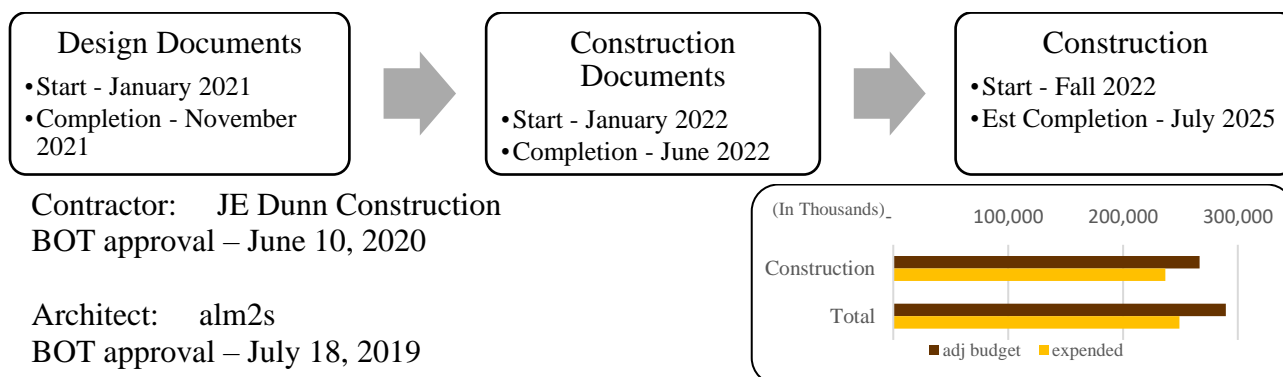
“I move to recommend to the full Board of Trustees to authorize Administration to execute a construction contract with Prarie Equipment for the Gateway Center Concrete Replacement and Snowmelt System Installation project for a total amount not-to-exceed five hundred ninety-four thousand seven hundred and sixteen dollars (\$594,716) to be funded from Foundation funds.”

Capital Construction Progress Report as of August 24, 2025

PROJECTS IN CONSTRUCTION

<https://www.uwyo.edu/administration/planning-and-construction/>

1. UW Student Housing and Dining



Original Project Budget (May 2021) \$210,308,891(a)

Adjusted Project Budget \$289,558,891 (d)

Table 1.1: Funding- Student Housing and Dining

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW – Housing Reserve Account	8,681,675.00	
UW – Construction Reserve Account	2,143,000.00	
Other Anticipated Costs- Funding TBD	199,484,216.00	
UW – Housing Bonds and Earned Interest		215,048,815.00
State Appropriation 2023, SF0146, Enrolled Act 84, Sect 067, Sect 11(a)		74,510,076.00
Total Project	210,308,891.00	289,558,891.00

Original budget was \$210,308,891 and was increased to \$290,308,891 because of inflation.

Decreased budget by \$750,000 after approval from Board of Trustees in May 2024 to fund the West Campus Energy Plant Boiler Build-Out project. Funds reallocated accordingly.

Table 1.2: Project Expenses- Student Housing and Dining

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	183,367	77,459	6,015	266,841	(236,909)	(29,932)	-
Contingency	9,761	(1,277)	(6,120)	2,364	-	-	2,364
Design	9,231	315	98	9,644	(9,095)	(549)	-
FF&E	3,585	2,500	-	6,085	(553)	(3,629)	1,903
Tech	1,500	-	-	1,500	(673)	-	827
Admin	2,865	253	7	3,125	(2,049)	(334)	742
Total	210,309	79,250	-	289,559	(249,279)	(34,444)	5,836

Project History Summary: Student Housing and Dining

Pre-construction Fees	\$ 349,657.00
Guaranteed Maximum Price (Final with South Hall added)	\$258,317,088.00
Change orders (Student Housing & Dining)	\$ 8,174,366.36
TOTAL	\$266,841,111.36
Contract Substantial Completion Date – South Hall	December 16, 2025
Contract Substantial Completion Date – North Hall	July 1, 2025

Project History Detail: Student Housing and Dining**Statement of Contract Amount (JE Dunn)**

Original contract	Pre-construction fees	\$349,657
Amendment #2	Initial Guaranteed Maximum Price (includes pre-construction)	27,961,914
Amendment #3	Final Guaranteed Maximum Price (excludes pre-construction)	170, 246, 987
Amendment #4	South Hall added to Guaranteed Maximum Price	88,070,101
Change Order #1	Asbestos abatement on existing steam lines	289,541
Change Order #2	Cut and cap existing underground hydronic lines	30,757
Change Order #3	Leak investigation and repair chilled water lines	32,098
Change Order #4	Install 8" sanitary sewer in 15 th Street	244,823
Change order #5	Build/Install roundabouts on 15 th Street at Iverson & Willett	4,461,228
Change Order #7	Provide raked joints for exterior masonry (funded from CMAR GMP contingency)	0
Change Order #8	Concrete paving for round-a-bout	144,157

Change Order #9	Additional revisions to round-a-bout – Sorority Row to Iverson)	88,553
Change Order #10	Hardscape coordination	35,727
Change Order #11	Tunnel cleanout relocation	5,299
Change Order #12	Key blanks for North and South Halls	5,976
Change Order #13	Replacement kitchen equipment	17,949
Change Order #14	S2 integration to Netbox TrakWEB database for North and South Hall key cabinets	7,889
Change Order #15	Revisions to 15 th Street round-a-bout	30,139
Change Order #16	Guardrail/handrail revisions	30,278
Change Order #17	Steam line investigation	8,745.36
Change Order #18	Closet curtain backing	120,391
Change Order #19	15 th Street revisions	206,541
Change Order #20	South Hall site work revisions as required to occupy the building	2,414,275
Adj contract		\$266,841,111.36

Project Update: UW Student Housing and Dining

Work Completed/In Progress:

- North Hall punch list completion.
- North Hall commissioning.
- North Hall owner training.
- North Hall dining equipment training.
- North Hall managing warranty items.
- South Hall exterior stone install.
- South Hall MEP rough-in is complete.
- South Hall production drywall is complete.
- South Hall finish activities on levels 1 through 4 in progress.
- South Hall casework install.
- South Hall bathroom finishes.
- South Hall elevators nearing completion.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

- South Hall interior finishes.
- South Hall MEP, rough-in and finish activities.
- South Hall drywall and painting activities.
- South Hall miscellaneous metal install.
- South Hall ceiling install.
- Pre-punch activities.
- Exterior stone install and caulking.
- Site hardscapes and landscapes.

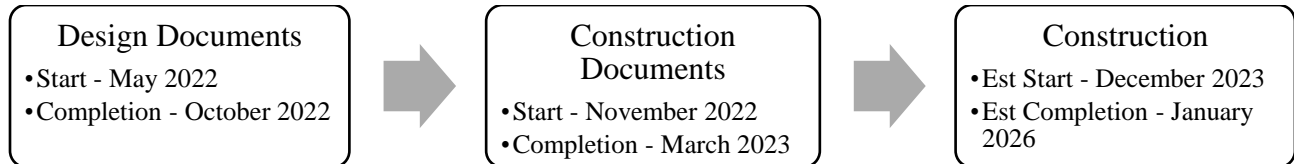
UW Housing Phase I

Housing Projects Summary:

Project	Bonds + Earned Interest	State Appropriation	Major Maintenance	Other (TBD)	Other (VP Admin)	Other (Grant)	Other (City of Laramie)	Total	Expenditures + Obligations	Remaining Balance
Student Housing & Dining (See Item #1)	\$ 215,048,815	\$ 745,100,076	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289,558,891	\$ 283,721,965	\$ 5,836,926
West Campus Energy Plant: Boiler Build-Out (Complete)	\$ -	\$ 750,000	\$ 1,393,378	\$ -	\$ -	\$ -	\$ -	\$ 2,143,378	\$ 2,079,998	\$ 63,380
Ivinson Parking Garage (Complete)	\$ 25,072,774		\$ 277,226	\$ -	\$ -	\$ -	\$ -	\$ 25,350,000	\$ 25,034,135	\$ 315,865
Wyoming Hall Utility Relocation (Complete)	\$ 13,351,911		\$ 32,818	\$ -	\$ -	\$ -	\$ 88,686	\$ 13,473,416	\$ 13,473,416	\$ -
Bus Garage/Fleet Relocation (Complete)	\$ 2,657,501		\$ -	\$ -	\$ 204,134	\$ 5,053,316	\$ -	\$ 7,914,950	\$ 7,914,950	\$ -
Wyoming Hall Deconstruction (Complete)	\$ 1,492,288		\$ 1,838	\$ -	\$ -	\$ -	\$ -	\$ 1,494,127	\$ 1,494,127	\$ -
West Campus Satellite Energy Plant (Complete)	\$ 616,773		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 616,773	\$ 616,773	\$ -
563 N. 14th Street Property Purchase (Complete)	\$ 300,659		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,659	\$ 300,659	\$ -
Fleet Rental Services (Complete)	\$ -		\$ -	\$ -	\$ 203,519	\$ -	\$ -	\$ 203,519	\$ 203,519	\$ -
TOTAL	\$ 258,540,721	\$ 752,600,076	\$ 1,705,260	\$ -	\$ 407,653	\$ 5,053,316	\$ 88,686	\$ 341,055,712	\$ 334,839,541	\$ 6,216,171

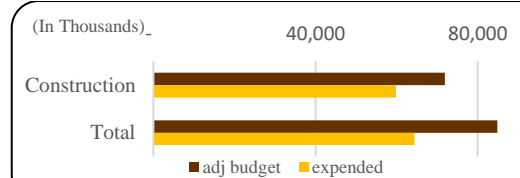
Athletics Facilities

2. War Memorial Stadium: West Stands Renovation (Lower Stands, Concourse & Plaza, Loge & Press Boxes)



Contractor: GE Johnson Construction Wyoming
BOT approval – July 15, 2022

Architect: Arete Design Group
BOT approval – May 14, 2020



Original Project Budget (May 2022) \$57,500,000 (a)
Adjusted Project Budget \$84,900,000 (d)

Table 2.1: Funding- War Memorial Stadium: West Stands Renovation

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2021, HB0121, Enrolled Act 73, Section 3 (a) (ii)	6,000,000	6,000,000
UW Foundation – donor funds	19,500,000	17,450,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	13,500,000	11,450,000
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067		31,500,000
Major Maintenance (2023-2024)	6,800,000	6,800,000
UW Construction Reserve	11,700,000	11,700,000
Total Project	57,500,000	84,900,000

Original project was \$57,500,000 and increased to \$84,900,000 because of inflation.

Table 2.2: Project Expenses- War Memorial Stadium: West Stands Renovation

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	34,696	33,444	3,770	71,910	(59,840)	(12,070)	-
Contingency	13,240	(10,221)	(1,017)	2,002	-	-	2,002
Design	4,294	(947)	(296)	3,052	(2,866)	(186)	-
FF&E	2,140	495	(1,860)	775	(41)	(453)	281
Tech	1,706	1,084	(598)	2,192	(762)	(192)	1,238
Admin	1,424	3,545	-	4,969	(924)	(103)	3,942
Total	57,500	27,400	-	84,900	(64,433)	(13,004)	7,463

Project History Summary: War Memorial Stadium: West Stands Renovation

Pre-construction fees	\$ 143,000.00
Guaranteed Maximum Price	\$67,996,706.00
Change Orders	\$ 3,770,347.00
TOTAL	\$71,910,053.00
Contract Substantial Completion Date	January 23, 2026

Project History Detail: War Memorial Stadium: West Stands Renovation
Statement of Contract Amount (GE Johnson)

Original contract	Pre-construction fees	\$143,000
Amend#1	Guaranteed Maximum Price (excludes Pre-construction fees)	67,996,706
Change Order #1	Replace existing waste line (upper bowl)	150,136
Change Order #2	Asbestos abatement	14,087
Change Order #3	Additional hardware	17,314
Change Order #4	Revised roofing & drywall/spray foam insulation; credit - removal of rigid insulation	8,380
Change Order #5	Revision to finish selections for ceiling, flooring & paint	25,315
Change Order #6	Revise louvers, ductwork, BIM modeling	10,966
Change Order #7	Glazing & fire sprinkler revisions	33,384
Change Order #8	Re-route sewer main	7,246
Change Order #9	Re-route waterline	67,685
Change Order #10	Split air handling unit with direct expansion (DX) coil for maintenance and serviceability	94,000
Change Order #11	Expansion of visiting team locker room	520,939
Change Order #12	Rotate fan coil units & move supply grilles	23,862
Change Order #13	Change roof fastening/metal panels for light fixtures	39,698

Change Order #14	Modifications to field level can lights	18,653
Change Order #15	Drywall additions at press level	5,643
Change Order #16	Bridge club entry ceiling change	24,394
Change Order #17	Combine freezer and cooler into one large unit	22,982
Change Order #18	IT/AV additions (including DVSports replay)	218,160
Change Order #19	Environmental graphics	283,192
Change Order #20	Steel modifications	41,120
Change Order #21	Additional TV displays and system feeds (approved at May BOT meeting)	316,547
Change Order #22	Additional flashing, trim, duct work not in original design	47,116
Change Order #23	Additional joint sealant around K frames and upper stadia	11,779
Change Order #24	Video/communication cabling for sports replay	19,101
Change Order #25	Lighting fixtures/paint beams/hose bib/hardware/tile wall	30,282
Change Order #26	Add parapet/interior drainpipe for drainage modifications	39,877
Change Order #27	Add Tyvek to plaza ceiling	10,432
Change Order #28	Installation of (8) donor pillars	597,869
Change Order #29	Fencing and gates	979,353
Change Order #30	Elevator chase storm drainage	47,458
Change Order #31	Enclosure for audio visual column/conduit pathway	43,377
Adj contract		71,910,053

Project Update: War Memorial Stadium: West Stands Renovation

Work Completed/In Progress:

- Field level locker room expansion interior finishes complete.
- Field level flooring complete.
- Field level door install complete.
- Field level concessions equipment install complete.
- Club level flooring install complete.
- Club level exterior metal panel install complete.
- Club level door install complete.
- Club level loge box countertop complete.
- Club level interior casework/millwork install complete.
- Club level kitchen equipment install complete.
- Press box mechanical, electrical and plumbing (MEP) rough-in complete.
- Press box roofing install complete.
- Elevator lobby brick veneer install complete.
- Lobby stair core steel install complete.
- Lobby metal stair install complete.

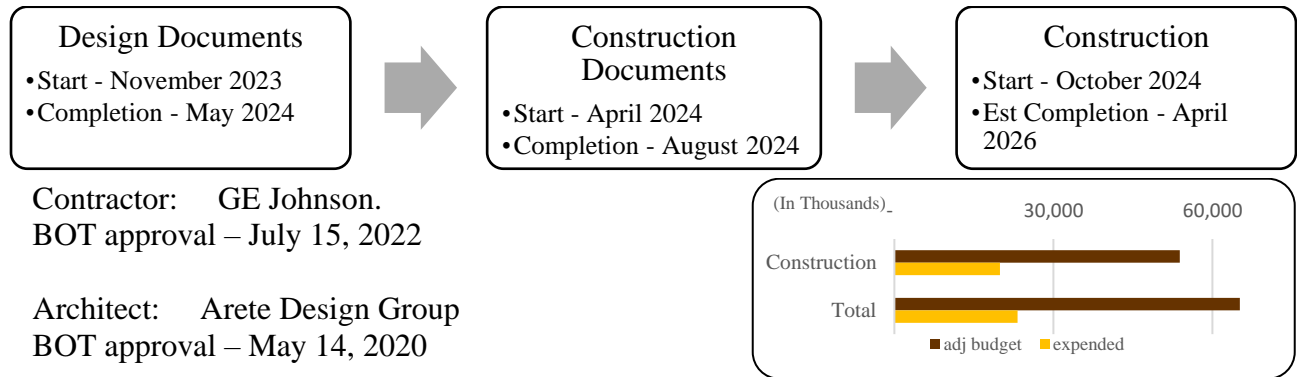
Issues Encountered with Proposed Resolution for Each:
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- | |
|---|
| <ul style="list-style-type: none">• None at this time |
|---|

Work Planned for Upcoming Month:

- | |
|--|
| <ul style="list-style-type: none">• Punch list items.• Elevator core metal panel.• Field level fencing to screen utilities.• Gate 1 completion.• Press box exterior glazing install. |
|--|

3. UW Aquatics Center



Original Project Budget (May 2022) \$42,500,000 (a)

Adjusted Project Budget \$65,178,314 (d)

Table 3.1: Funding- UW Aquatics Center

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW Foundation – donor funds	500,000	500,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	21,500,000	21,342,600
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067	-	8,500,000
Major Maintenance (2023-2024)	9,500,000	9,500,000
Major Maintenance (2025-2026)	5,500,000	5,500,000
UW Construction Reserve/TBD	5,500,000	19,835,714
Total Project	42,500,000	65,178,314

Original project was \$42,500,000 and increased to \$62,335,714 because of inflation. Budget was increased by \$3,000,000 for additional foundation and structural construction. \$157,400 allocated to design of 22nd & Willett Streets Roundabout.

Table 3.2: Project Expenses- UW Aquatics Center

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	25,399	27,169	1,306	53,874	(19,907)	(33,967)	-
Contingency	9,865	(4,547)	(1,559)	3,759	-	-	3,759
Design	3,158	(138)	253	3,273	(2,789)	(484)	-
FF&E	1,502	(412)	-	1,090	(2)	-	1,088
Tech	1,610	(1,010)	-	600	-	-	600
Admin	966	1,616	-	2,582	(513)	(108)	1,961
Total	42,500	22,678	-	65,178	(23,211)	(34,559)	7,408

Project History Summary: UW Aquatics Center

Pre-construction Fees	\$ 136,000.00
Revised Guaranteed Maximum Price	\$ 53,373,776.00
Change Orders	\$ 363,854.00
TOTAL	\$ 53,873,630.00
Contract Substantial Completion Date	January 22, 2026

Project History Detail: UW Aquatics Center**Statement of Contract Amount (GE Johnson)**

Original contract	Pre-construction fees	\$136,000
Amend #1	Guaranteed Maximum Price (excludes Pre-construction fees)	49,737,537
Change order #1	Deduct for removal of building permit from CMAR's scope; reduced energy consumption allowance; reduced gravel refresh at parking lots	(301,823)
Amend #2	Revised Guaranteed Maximum Price (net of change order #1)	53,373,776
Change order #2	Revisions to north exterior elevation	289,471
Change order #3	Added Pre-Construction Fee	48,000
Change order #4	Surface agitator at dive pool	26,383
Adj contract		\$53,873,630

Project Update: UW Aquatics Center**Work Completed/In Progress:**

- Grading, foundation excavation and backfill is complete.
- Foundations are complete.
- Structural steel is complete.
- Pool concrete activities are ongoing and nearing completion.
- Pool plumbing rough install is nearing completion.
- Underground electric is ongoing.
- Concrete masonry unit install is complete.
- Electrical/telecom duct bank install is complete.
- Exterior moisture barrier install is ongoing.
- Exterior framing progressing.
- Pool shotcrete install is complete.
- Hot tub plumbing rough-in is complete.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:
<ul style="list-style-type: none">• Utility install.• Pool mechanical, electrical, plumbing (MEP) rough-in.• Slab on grade install.• Exterior stone and brick install.• Pool concrete.• Roofing.• Exterior stucco install.• Exterior moisture barrier install.• Paving preparation.• Pool ceiling painting.

4. Laramie R&E Center Feed Mill Replacement

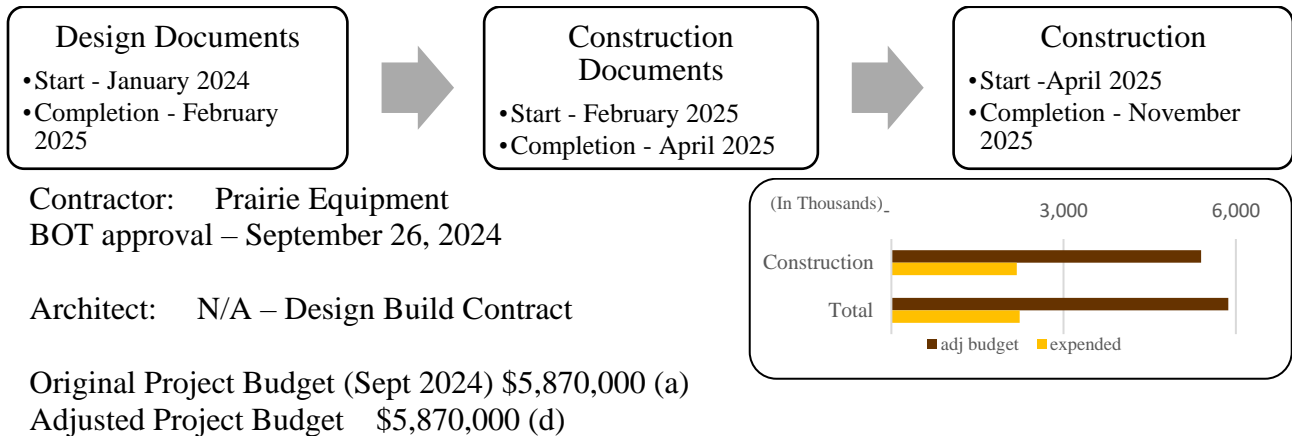


Table 4.1: Funding- Laramie R&E Center Feed Mill Replacement

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2022, SF0067, Enrolled Act 19, Section 067	5,870,000.00	5,870,000.00
Total Project	5,870,000.00	5,870,000.00

Table 4.2: Project Expenses- Laramie R&E Center Feed Mill Replacement

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	5,300	-	92	5,392	(2,185)	(3,207)	-
Contingency	350	-	(92)	258	-	-	258
Design	-	-	-	-	-	-	-
FF&E	-	-	-	-	-	-	-
Tech	35	-	-	35	-	-	35
Admin	185	-	-	185	(48)	(12)	125
Total	5,870	-	-	5,870	(2,233)	(3,219)	418

Project History Summary: Laramie R&E Center Feed Mill Replacement

Construction contract	\$ 222,000.00
Change orders	\$ 5,169,773.55
TOTAL	\$ 5,391,773.55
Contract Substantial Completion Date	December 31, 2025

Project History Detail: Laramie R&E Center Feed Mill Replacement
Statement of Contract Amount (Prairie Equipment)

Original contract	Pre-construction fees	\$222,000
Amend #1	Establish GMP	5,078,000
Change order #1	Install an 80' aluminum IT tower with concrete base	15,800
Change order #2	Air slide gate assemblies	40,035.30
Change order #3	Slide gate installation	30,338.25
Change order #4	Electric for hay barn	4,800
Change order #5	Gas line disconnect	800
Adj contract		\$5,391,773.55

Project Update: Laramie R&E Center Feed Mill Replacement

Work Completed/In Progress:

- Demolition complete.
- Footings complete.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

- Foundations.
- Equipment delivery to begin.

5. Sheridan R&E Center Maintenance Facility

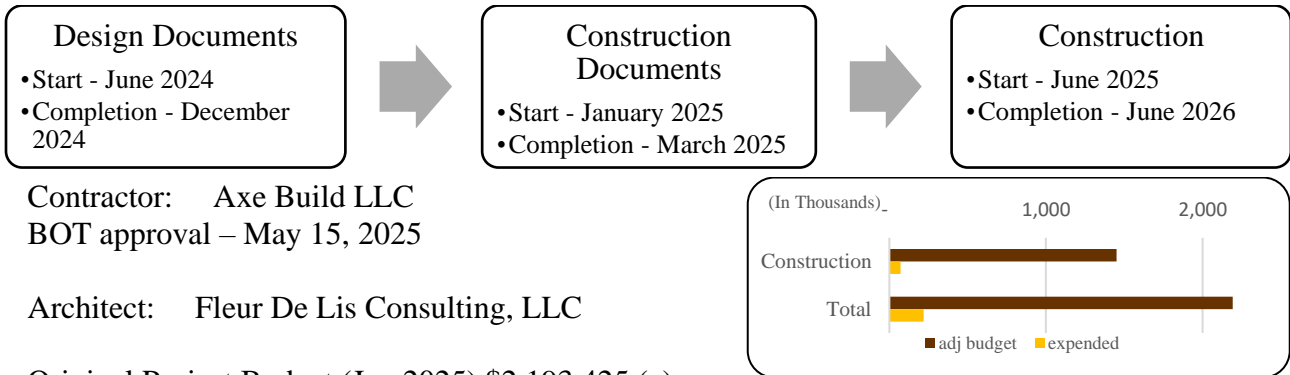


Table 5.1: Funding- Sheridan R&E Center Maintenance Facility

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2022, SF0067, Enrolled Act 19, Section 067	2,193,425.00	2,193,425.00
Total Project	2,193,425.00	2,193,425.00

Table 5.2: Project Expenses- Sheridan R&E Center Maintenance Facility

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	1,657	(206)	-	1,451	(72)	(1,379)	-
Contingency	228	206	-	434	-	-	434
Design	153	-	-	153	(122)	(25)	6
FF&E	26	-	-	26	-	-	26
Tech	10	-	-	10	-	-	10
Admin	119	-	-	119	(25)	(10)	84
Total	2,193	-	-	2,193	(219)	(1,414)	560

Project History Summary: Sheridan R&E Center Maintenance Facility

Construction contract	\$ 1,451,118.00
Change orders	\$ 0.00
TOTAL	\$ 1,451,118.00
Contract Substantial Completion Date	June 1, 2026

Project History Detail: Sheridan R&E Center Maintenance Facility
Statement of Contract Amount (Axe Build LLC)

Original contract		\$1,451,118
Adj contract		\$1,451,118

Project Update: Sheridan R&E Center Maintenance Facility

Work Completed/In Progress:
<ul style="list-style-type: none"> • Demolition complete. • Foundation in progress.

Issues Encountered with Proposed Resolution for Each:
<ul style="list-style-type: none"> • None at this time.

Work Planned for Upcoming Month:
<ul style="list-style-type: none"> • Underground utilities.