



BOARD OF TRUSTEES' FACILITIES CONTRACTING COMMITTEE MATERIALS

November 19, 2025
8:00 A.M. – 10:30 A.M.

UW Board of Trustees Facilities Contracting Committee
Open Session Agenda
 November 19, 2025
 8:00 A.M. – 10:30 A.M.

Agenda #	Description	Page #
	Status of Housing Construction (dorms & parking) and status of satisfaction of Bond Debt requirements. (timing of use of funds, construction timeline, architect schedule for compliance, etc). <i>Remains as agenda item until project completed.</i>	
1.	Consideration and Action: Anthropology Shelving – Contractor Agreement	3
2.	Consideration and Action: Student Housing and Dining Project – Ivinson Bus Stop – Site Selection and Design Update and Amendment to the Architect Agreement	4
3.	Consideration and Action: Amphibian Laboratory – Project and Budget Approval	7
	<u>Discussion Items</u>	
4.	a. Career and Technical Education Space	
	Construction Project Enabling Actions or Information – As needed	
5.	Status of building projects under construction. Status, update, and summary of any and all issues (i.e. cost, design, change order, etc.) to <u>avoid all surprises</u> . 1) Housing & Dining, 2) Aquatics Center, 3) Stadium, 4) Feed Mill, 5) Sheridan Maintenance Facility, and 6) other—Mai. (NOTE-Closed Session on construction projects—if necessary). <i>Remains as agenda topic.</i>	10

FACILITIES CONTRACTING COMMITTEE

COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Anthropology Shelving – Contractor Agreement, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☒ Yes (May 2024)
☐ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (November 2025)
☐ No

- ☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval of the Contractor Agreement for the Anthropology Shelving project. The project renovates the State Archeologist archives in the basement of the Anthropology Building including installation of high-density shelving units. The project also involves concrete demolition, installation of a concrete topping slab with integrated tracks for the shelving units, and modifications to the building's mechanical, electrical and plumbing systems that serve the space.

Construction activities are anticipated to commence in December of 2025 with substantial completion by August of 2026.

The lowest qualified bidder was EJ Services, LLC of Cheyenne, WY with a bid of \$840,000. This results in no change in the total project budget, including contingencies and administrative costs of \$3,000,000. Funding for this project is from 2025-2026 Major Maintenance funds that were approved in the May 2024 trustee meeting.

Administration is requesting Board of Trustees approval to execute the Contractor Agreement with EJ Services, LLC of Cheyenne, WY with a bid of \$840,000.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9(IV), G.,1., the Board of Trustees must approve all construction contracts.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees to execute the Contractor Agreement for the Anthropology Shelving project.

PROPOSED MOTION:

"I move to recommend to the full Board of Trustees to authorize Administration to execute the Contractor Agreement with EJ Services, LLC of Cheyenne, WY not-to-exceed eight hundred forty thousand dollars (\$840,000.00) for the Anthropology Shelving project with funds to come from 2025-2026 Major Maintenance."

FACILITIES CONTRACTING COMMITTEE

COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Student Housing and Dining Project – Ivinson Bus Stop – Site Selection, Design Update, and Amendment to the Architect Agreement, Mai

- ☒ OPEN SESSION
- ☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☒ Yes (September 2025)
- ☐ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (November 2025)
- ☐ No
- ☒ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval of the site selection for a transit stop on Ivinson Avenue. The proposed site is located between 12th and 13th Street on the north side of Ivinson Avenue at Knight Hall. The stop is proposed to replace the stop along 15th Street that was eliminated during the planning phase with the Exterior Design Advisory Committee.

The transit stop would include a bus lane separated from the roadway to maintain the existing tree lawn and sidewalk, a passenger-waiting plaza, bus shelters, and associated landscaping improvements. Please see the concept drawing on page 8 for the proposed layout.

To complete the design, Administration is seeking Board approval to execute an amendment to the architect agreement for design and engineering services at a cost of \$155,720, to be funded from the Owner's Contingency. This results in no change in the total project budget, including contingencies and administrative costs of \$289,558,891.

With Board approval of the site, Administration will continue developing the design and present a proposed project budget and delivery method at the January 2026 Board meeting.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9, IV., D., the Board of Trustees must approve the site for all new buildings.

Pursuant to UW Regulation 6-9, IV., G., II., no changes resulting in a use of the owners' contingency without prior approval of the Trustees can be made except for changes which are not more than \$50,000.00.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees to approve the proposed site for the transit stop and design amendment.

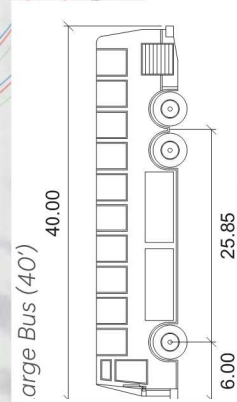
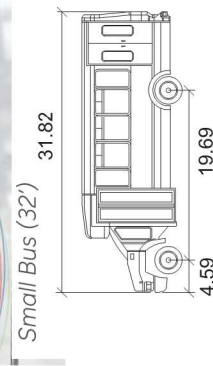
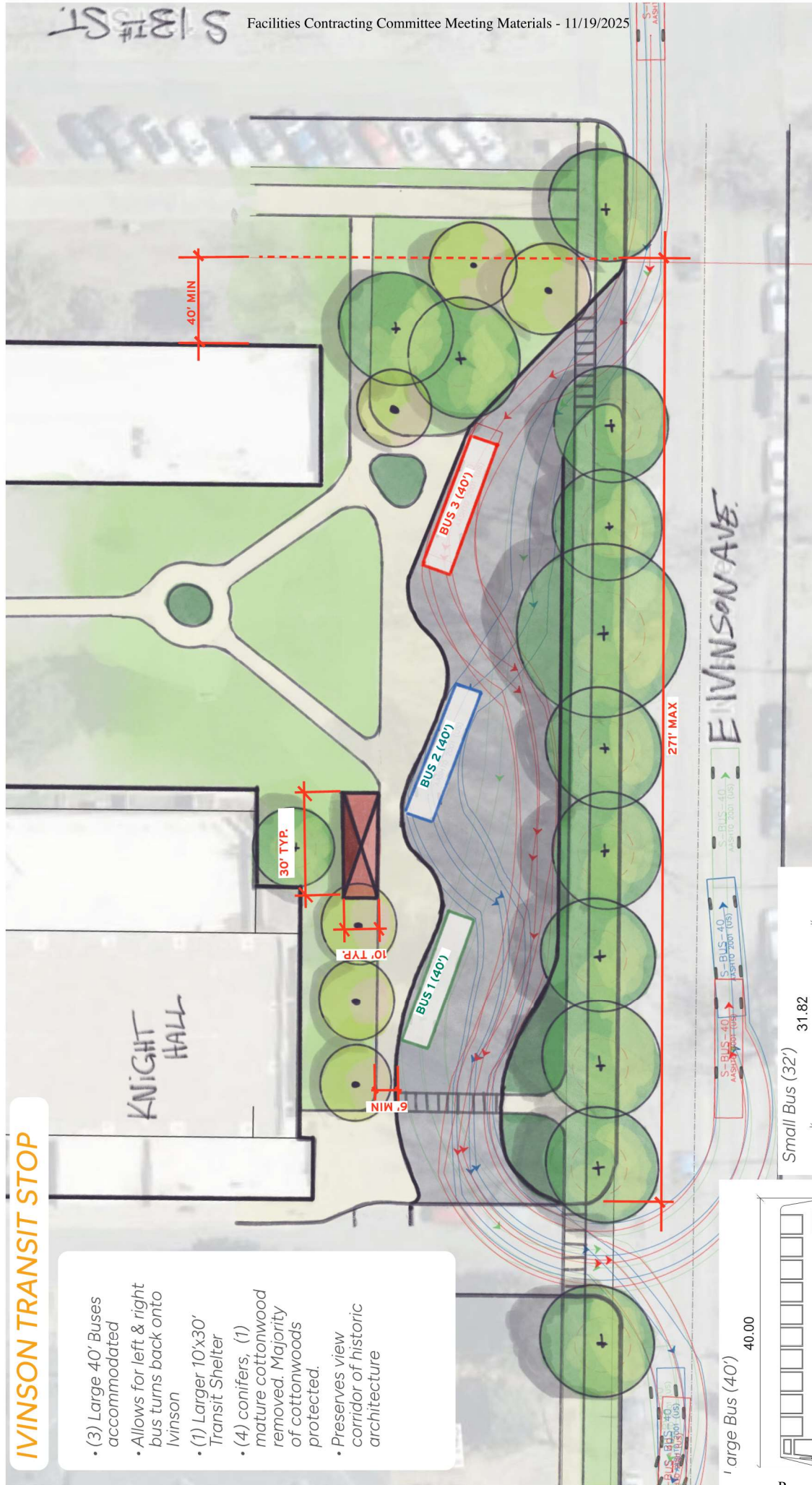
PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to proceed with Level 2 planning for a transit stop located south of Knight Hall and further move to recommend approval of a design amendment with alm2s in the not-to-exceed amount of one hundred fifty-five thousand seven hundred twenty dollars (\$155,720.00) to be funded from the Owner’s Contingency.”

S 13TH ST

IVINSON TRANSIT STOP

- (3) Large 40' Buses accommodated
- Allows for left & right bus turns back onto Iverson
- (1) Larger 10x30' Transit Shelter
- (4) conifers, (1) mature cottonwood removed. Majority of cottonwoods protected.
- Preserves view corridor of historic architecture



Campus Operations

IVINSON TRANSIT STOP

NOVEMBER, 2025

FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: Amphibian Laboratory – Project and Budget Approval, Mai

- ☒ OPEN SESSION
- ☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☒ Yes (January 2024 and May 2024)
- ☐ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (November 2025)
- ☐ No
- ☒ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is requesting Board approval for a revised Amphibian Laboratory project. The Board previously approved the design and installation of a small pre-engineered lab at the Red Barn site within the Wyoming State Veterinary Laboratory complex. The revised proposal shifts the project to the existing Laramie Research and Extension Center (LREC) Lab Animal Facility, located on the west end of the same complex. This revision involves design services, significant interior remodeling, and a north-side exterior addition.

The Veterinary Sciences Department has requested a specialized space to conduct amphibian research.

Construction work is anticipated to commence June 2026 with substantial completion anticipated December 2026.

The funding for this project will be from Designated Operating F&A Recovery, College of Agriculture (\$85k), Startup funds, Veterinary Sciences (\$100k), Faculty Startup Funds, Vice President for Research and Economic Development (\$300k), and Major Maintenance (\$50k) funds for a total project cost of not-to-exceed \$535,000.

Administration is recommending this revision because the LREC Lab Animal Facility better meets the needs of the project. The proposed remodel will allow for the necessary design flexibility, interior improvements, and exterior expansion within the existing complex. Administration is proposing the use of Design-Bid-Build for the construction delivery method.

Administration requests authorization to proceed with the Amphibian Laboratory project for an amount not-to-exceed \$535,000 and to continue with design and existing structure remodel utilizing the Design-Bid-Build construction delivery method.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

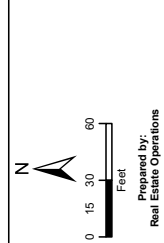
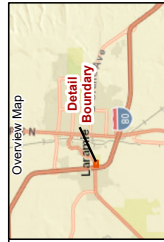
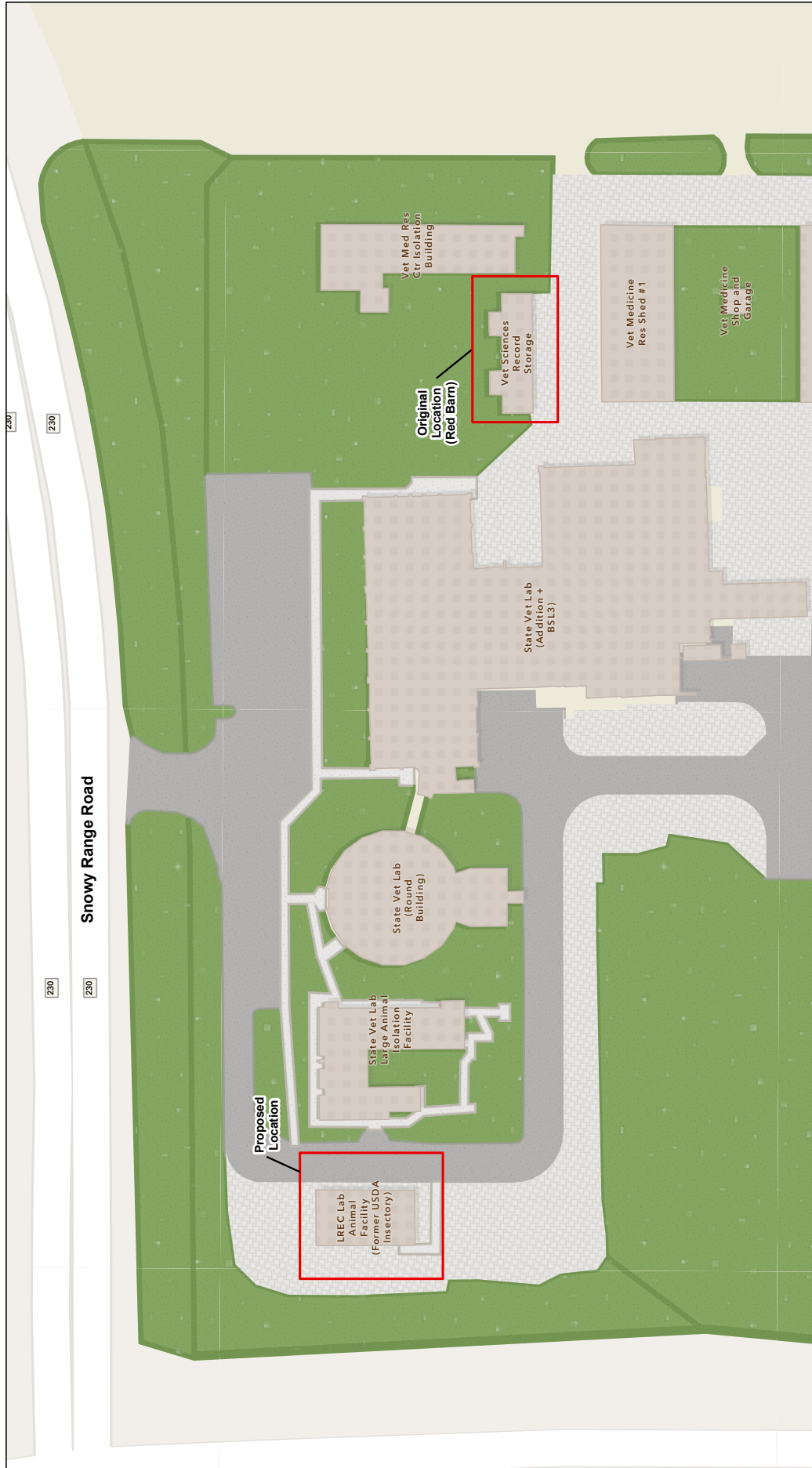
Pursuant to UW Regulation 6-9, II, the Board of Trustees shall approve projects over \$500,000 and approve the construction delivery method for any project exceeding \$500,000.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to proceed with design and existing structure remodel of the Amphibian Laboratory project funded via fund sources from the College of Agriculture, Veterinary Sciences, Vice President for Research and Economic Development and Major Maintenance with a total budget of \$535,000 and approval of the project delivery method.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to proceed with design and advertising of the Amphibian Laboratory project funded with eighty five thousand dollars (\$85,000.00) from the College of Agriculture, one hundred thousand dollars (\$100,000.00) from Veterinary Sciences, three hundred thousand dollars (\$300,000.00) from Vice President for Research and Economic Development faculty startup funds, and fifty thousand dollars (\$50,000.00) from Major Maintenance with a total budget not-to-exceed five hundred thirty-five thousand dollars (\$535,000.00) and proceed with the project utilizing the Design-Bid-Build construction delivery method.”



Prepared by:
Real Estate Operations

10/26/2025

Amphibian Lab Project
LREC at Wyoming State Vet Lab
Laramie, Wyoming

Disclaimer: This map is provided as a visual aid only and its accuracy is not guaranteed.
Any duplication of this document is not permitted without prior written consent.

UNIVERSITY
of WYOMING

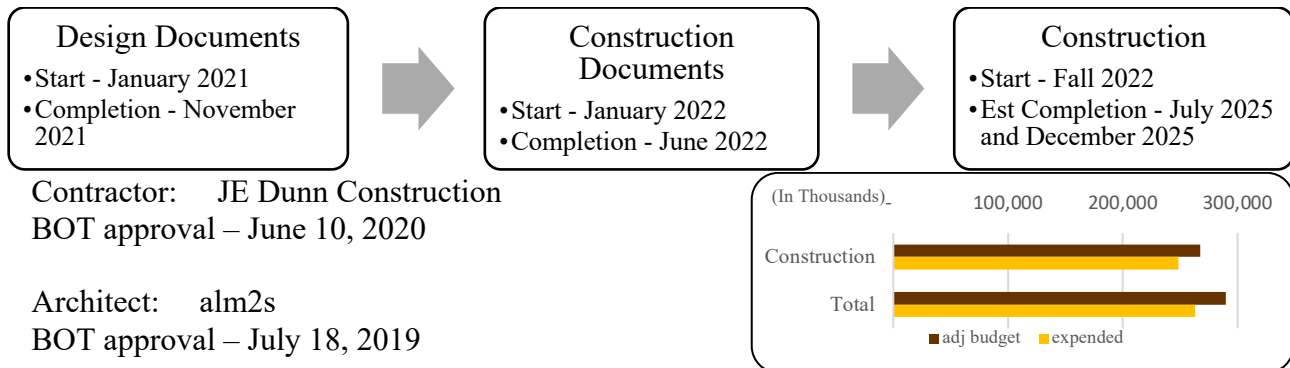
Real Estate Operations

Capital Construction Progress Report as of October 25, 2025

PROJECTS IN CONSTRUCTION

<https://www.uwyo.edu/administration/planning-and-construction/>

1. UW Student Housing and Dining



Original Project Budget (May 2021) \$210,308,891(a)

Adjusted Project Budget \$289,558,891 (d)

Table 1.1: Funding- Student Housing and Dining

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW – Housing Reserve Account	\$8,681,675.00	
UW – Construction Reserve Account	\$2,143,000.00	
Other Anticipated Costs- Funding TBD	\$199,484,216.00	
UW – Housing Bonds and Earned Interest		\$215,965,953.00
State Appropriation 2023, SF0146, Enrolled Act 84, Sect 067, Sect 11(a)		\$73,592,938.00
Total Project	\$210,308,891.00	\$289,558,891.00

Original budget was \$210,308,891 and was increased to \$290,308,891 because of inflation. Decreased budget by \$750,000 after approval from Board of Trustees in May 2024 to fund the West Campus Energy Plant Boiler Build-Out project. Funds reallocated accordingly.

Table 1.2: Project Expenses- Student Housing and Dining

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	183,367	77,459	6,319	267,145	(248,521)	(18,624)	-
Contingency	9,761	(1,277)	(6,473)	2,011	-	-	\$2,011
Design	9,231	315	98	9,644	(9,174)	(470)	-
FF&E	3,585	2,500	-	6,085	(2,303)	(1,994)	\$1,788
Tech	1,500	-	-	1,500	(675)	-	\$825
Admin	2,865	253	56	3,174	(2,123)	(466)	\$585
Total	210,309	79,250	-	289,559	(262,796)	(21,554)	\$5,209

Project History Summary: Student Housing and Dining

Pre-construction Fees	\$ 349,657.00
Guaranteed Maximum Price (Final with South Hall added)	\$258,317,088.00
Change orders (Student Housing & Dining)	\$ 8,478,807.36
TOTAL	\$267,145,552.36
Contract Substantial Completion Date – South Hall	December 16, 2025
Contract Substantial Completion Date – North Hall	July 1, 2025

Project History Detail: Student Housing and Dining**Statement of Contract Amount (JE Dunn)**

Original contract	Pre-construction fees	\$349,657
Amendment #2	Initial Guaranteed Maximum Price (includes pre-construction)	\$27,961,914
Amendment #3	Final Guaranteed Maximum Price (excludes pre-construction)	\$170,246,987
Amendment #4	South Hall added to Guaranteed Maximum Price	\$88,070,101
Change Order #1	Asbestos abatement on existing steam lines	\$289,541
Change Order #2	Cut and cap existing underground hydronic lines	\$30,757
Change Order #3	Leak investigation and repair chilled water lines	\$32,098
Change Order #4	Install 8" sanitary sewer in 15 th Street	\$244,823
Change order #5	Build/Install roundabouts on 15 th Street at Iverson & Willett	\$4,461,228
Change Order #7	Provide raked joints for exterior masonry (funded from CMAR GMP contingency)	\$0
Change Order #8	Concrete paving for round-a-bout	\$144,157

Change Order #9	Additional revisions to round-a-bout – Sorority Row to Ivinson)	\$88,553
Change Order #10	Hardscape coordination	\$35,727
Change Order #11	Tunnel cleanout relocation	\$5,299
Change Order #12	Key blanks for North and South Halls	\$5,976
Change Order #13	Replacement kitchen equipment	\$17,949
Change Order #14	S2 integration to Netbox TrakWEB database for North and South Hall key cabinets	\$7,889
Change Order #15	Revisions to 15 th Street round-a-bout	\$30,139
Change Order #16	Guardrail/handrail revisions	\$30,278
Change Order #17	Steam line investigation	\$8,745.36
Change Order #18	Closet curtain backing	\$120,391
Change Order #19	15 th Street revisions	\$206,541
Change Order #20	South Hall site work revisions as required to occupy the building	\$2,414,275
Change Order #22	Jufeba proffer trays (dining)	\$9,957
Change Order #23	Hobart accessories (dining)	\$39,176
Change Order #24	Round-a-Bout modifications for statue installation	\$255,308
Adj contract		\$267,145,552.36

Project Update: UW Student Housing and Dining

Work Completed/In Progress:

- North Hall punch list completion.
- North Hall commissioning.
- North Hall owner training.
- North Hall dining equipment training.
- North Hall managing warranty items.
- South Hall exterior stone install is complete.
- South Hall MEP rough-in is complete.
- South Hall production drywall is complete.
- South Hall finish activities on levels 1 through 5 are nearing completion.
- South Hall casework install is nearing completion.
- South Hall bathroom finishes are nearing completion.
- South Hall elevators are complete.
- South Hall interior finishes are nearing completion.
- South Hall painting activities are ongoing.
- South Hall miscellaneous metal install is complete.
- South Hall ceiling install is nearing completion.
- Site work activities are progressing as weather allows.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

- Architect and Engineer punch lists.
- Commissioning and start-up.
- Owner trainings.
- Union lawn contractor demobilization.
- Site hardscapes and landscapes.

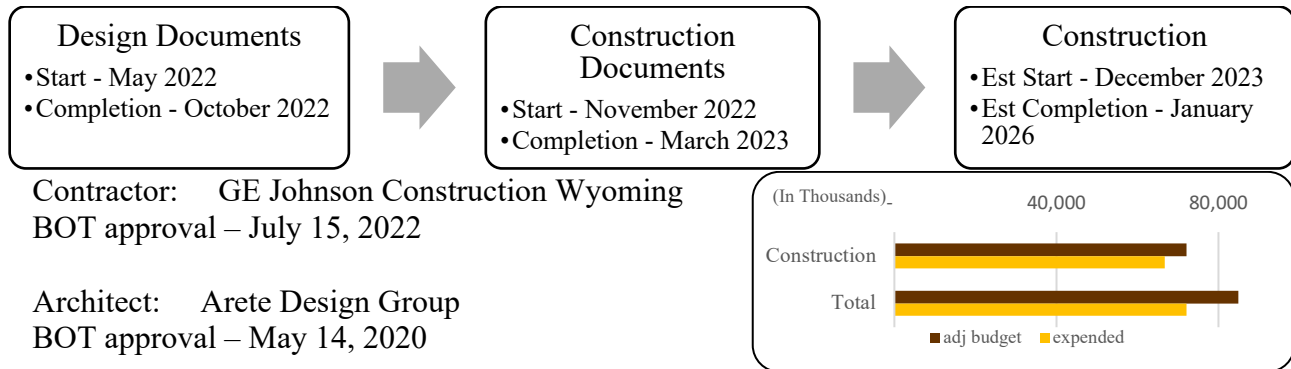
UW Housing Phase I

Housing Projects Summary:

Project	Bonds + Earned Interest	State Appropriation	Major Maintenance	Other (TBD)	Other (VP Admin)	Other (Grant)	Other (City of Laramie)	Total	Expenditures + Obligations	Remaining Balance
Student Housing & Dining (See Item #1)	\$ 215,965,953	\$ 73,592,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289,558,891	\$ 284,368,722	\$ 5,190,169
West Campus Energy Plant: Boiler Build-Out (Complete)	\$ -	\$ 750,000	\$ 1,393,378	\$ -	\$ -	\$ -	\$ -	\$ 2,143,378	\$ 2,079,998	\$ 63,380
Ivinson Parking Garage (Complete)	\$ 25,072,774		\$ 277,226	\$ -	\$ -	\$ -	\$ -	\$ 25,350,000	\$ 25,044,071	\$ 305,929
Wyoming Hall Utility Relocation (Complete)	\$ 13,351,911		\$ 32,818	\$ -	\$ -	\$ -	\$ 88,686	\$ 13,473,416	\$ 13,473,416	\$ -
Bus Garage/Fleet Relocation (Complete)	\$ 2,657,501		\$ -	\$ -	\$ 204,134	\$ 5,053,316	\$ -	\$ 7,914,950	\$ 7,914,950	\$ -
Wyoming Hall Deconstruction (Complete)	\$ 1,492,288		\$ 1,838	\$ -	\$ -	\$ -	\$ -	\$ 1,494,127	\$ 1,494,127	\$ -
West Campus Sate-lite Energy Plant (Complete)	\$ 616,773		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 616,773	\$ 616,773	\$ -
563 N. 14th Street Property Purchase (Complete)	\$ 300,659		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,659	\$ 300,659	\$ -
Fleet Rental Services (Complete)	\$ -		\$ -	\$ -	\$ 203,519	\$ -	\$ -	\$ 203,519	\$ 203,519	\$ -
TOTAL	\$ 259,457,859	\$ 74,342,938	\$ 1,705,260	\$ -	\$ 407,653	\$ 5,053,316	\$ 88,686	\$ 341,055,712	\$ 335,496,235	\$ 5,559,478

Athletics Facilities

2. War Memorial Stadium: West Stands Renovation (Lower Stands, Concourse & Plaza, Loge & Press Boxes)



Original Project Budget (May 2022) \$57,500,000 (a)
Adjusted Project Budget \$84,900,000 (d)

Table 2.1: Funding- War Memorial Stadium: West Stands Renovation

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2021, HB0121, Enrolled Act 73, Section 3 (a) (ii)	\$6,000,000	\$6,000,000
UW Foundation – donor funds	\$19,500,000	\$17,450,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	\$13,500,000	\$11,450,000
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067		\$31,500,000
Major Maintenance (2023-2024)	\$6,800,000	\$6,800,000
UW Construction Reserve	\$11,700,000	\$11,700,000
Total Project	\$57,500,000	\$84,900,000

Original project was \$57,500,000 and increased to \$84,900,000 because of inflation.

Table 2.2: Project Expenses- War Memorial Stadium: West Stands Renovation

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	34,696	33,444	3,888	72,028	(66,732)	(5,296)	-
Contingency	13,240	(10,221)	(1,042)	1,977	-	-	\$1,977
Design	4,294	(947)	(295)	3,052	(2,866)	(186)	-
FF&E	2,140	495	(1,860)	775	(497)	(11)	\$267
Tech	1,706	1,084	(691)	2,099	(949)	(127)	\$1,023
Admin	1,424	3,545	-	4,969	(960)	(94)	\$3,915
Total	57,500	27,400	-	84,900	(72,004)	(5,714)	\$7,182

Project History Summary: War Memorial Stadium: West Stands Renovation

Pre-construction fees	\$ 143,000.00
Guaranteed Maximum Price	\$67,996,706.00
Change Orders	\$ 3,887,850.00
TOTAL	\$72,027,556.00
Contract Substantial Completion Date	January 23, 2026

Project History Detail: War Memorial Stadium: West Stands Renovation**Statement of Contract Amount (GE Johnson)**

Original contract	Pre-construction fees	\$143,000
Amend#1	Guaranteed Maximum Price (excludes Pre-construction fees)	\$67,996,706
Change Order #1	Replace existing waste line (upper bowl)	\$150,136
Change Order #2	Asbestos abatement	\$14,087
Change Order #3	Additional hardware	\$17,314
Change Order #4	Revised roofing & drywall/spray foam insulation; credit - removal of rigid insulation	\$8,380
Change Order #5	Revision to finish selections for ceiling, flooring & paint	\$25,315
Change Order #6	Revise louvers, ductwork, BIM modeling	\$10,966
Change Order #7	Glazing & fire sprinkler revisions	\$33,384
Change Order #8	Re-route sewer main	\$7,246
Change Order #9	Re-route waterline	\$67,685
Change Order #10	Split air handling unit with direct expansion (DX) coil for maintenance and serviceability	\$94,000
Change Order #11	Expansion of visiting team locker room	\$520,939
Change Order #12	Rotate fan coil units & move supply grilles	\$23,862

Change Order #13	Change roof fastening/metal panels for light fixtures	\$39,698
Change Order #14	Modifications to field level can lights	\$18,653
Change Order #15	Drywall additions at press level	\$5,643
Change Order #16	Bridge club entry ceiling change	\$24,394
Change Order #17	Combine freezer and cooler into one large unit	\$22,982
Change Order #18	IT/AV additions (including DVSports replay)	\$218,160
Change Order #19	Environmental graphics	\$283,192
Change Order #20	Steel modifications	\$41,120
Change Order #21	Additional TV displays and system feeds (approved at May BOT meeting)	\$316,547
Change Order #22	Additional flashing, trim, duct work not in original design	\$47,116
Change Order #23	Additional joint sealant around K frames and upper stadia	\$11,779
Change Order #24	Video/communication cabling for sports replay	\$19,101
Change Order #25	Lighting fixtures/paint beams/hose bib/hardware/tile wall	\$30,282
Change Order #26	Add parapet/interior drainpipe for drainage modifications	\$39,877
Change Order #27	Add Tyvek to plaza ceiling	\$10,432
Change Order #28	Installation of (8) donor pillars	\$597,869
Change Order #29	Fencing and gates	\$979,353
Change Order #30	Elevator chase storm drainage	\$47,458
Change Order #31	Enclosure for audio visual column/conduit pathway	\$43,377
Change Order #32	Pathways & fiber to video control room	\$49,876
Change Order #33	Nitrogen generator for dry sprinkler system	\$5,169
Change Order #34	Replacement of windows	\$18,861
Change Order #35	Addition of wireless local area network (WLAN) & coax locations	\$43,597
Adj contract		\$72,027,556

Project Update: War Memorial Stadium: West Stands Renovation

Work Completed/In Progress:

- Punch lists have been developed.
- Issue substantial completion.
- Elevator lobby and club bridge flooring.
- Final gate and donor pillar grouting and caulking.
- Heating, ventilation, air conditioning (HVAC), and mechanical, electrical and plumbing (MEP) systems balancing and commissioning.
- Security camera installations.

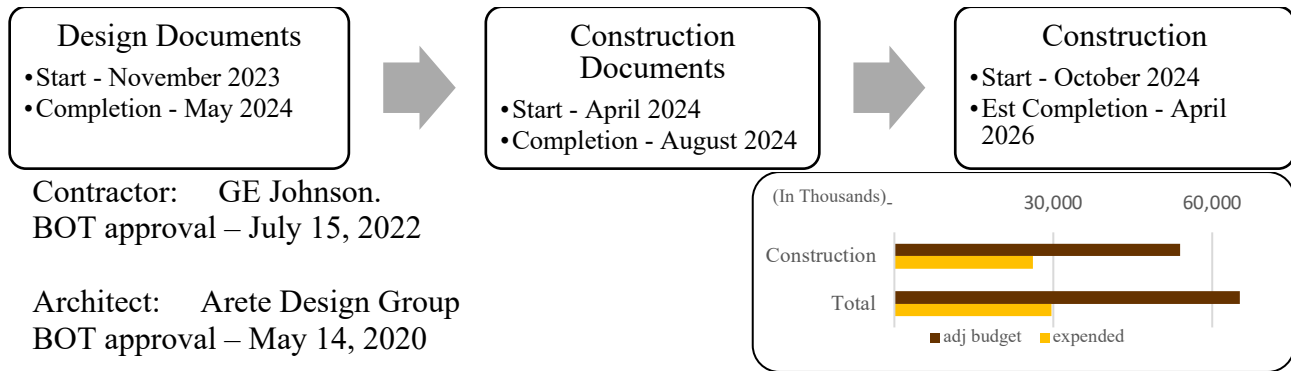
Issues Encountered with Proposed Resolution for Each:

- None at this time

Work Planned for Upcoming Month:

- Complete punch list items.
- Complete HVAC/MEP systems commissioning.
- Install utility area screening fence.

3. UW Aquatics Center



Original Project Budget (May 2022) \$42,500,000 (a)
Adjusted Project Budget \$65,178,314 (d)

Table 3.1: Funding- UW Aquatics Center

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW Foundation – donor funds	\$500,000	\$500,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	\$21,500,000	\$21,342,600
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067	-	\$8,500,000
Major Maintenance (2023-2024)	\$9,500,000	\$9,500,000
Major Maintenance (2025-2026)	\$5,500,000	\$5,500,000
UW Construction Reserve/TBD	\$5,500,000	\$19,835,714
Total Project	\$42,500,000	\$65,178,314

Original project was \$42,500,000 and increased to \$62,335,714 because of inflation. Budget was increased by \$3,000,000 for additional foundation and structural construction. \$157,400 allocated to design of 22nd & Willett Streets Roundabout.

Table 3.2: Project Expenses- UW Aquatics Center

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	25,399	27,169	1,306	53,874	(26,165)	(27,709)	-
Contingency	9,865	(4,547)	(1,565)	3,753	-	-	\$3,753
Design	3,158	(138)	259	3,279	(2,878)	(401)	-
FF&E	1,502	(412)	-	1,090	(2)	-	\$1,088
Tech	1,610	(1,010)	-	600	-	-	\$600
Admin	966	1,616	-	2,582	(540)	(111)	\$1,931
Total	42,500	22,678	-	65,178	(29,585)	(28,221)	\$7,372

Project History Summary: UW Aquatics Center

Pre-construction Fees	\$ 136,000.00
Revised Guaranteed Maximum Price	\$ 53,373,776.00
Change Orders	\$ 363,854.00
TOTAL	\$ 53,873,630.00
Contract Substantial Completion Date	January 22, 2026

Project History Detail: UW Aquatics Center**Statement of Contract Amount (GE Johnson)**

Original contract	Pre-construction fees	\$136,000
Amend #1	Guaranteed Maximum Price (excludes Pre-construction fees)	\$49,737,537
Change order #1	Deduct for removal of building permit from CMAR's scope; reduced energy consumption allowance; reduced gravel refresh at parking lots	\$(301,823)
Amend #2	Revised Guaranteed Maximum Price (net of change order #1)	\$53,373,776
Change order #2	Revisions to north exterior elevation	\$289,471
Change order #3	Added Pre-Construction Fee	\$48,000
Change order #4	Surface agitator at dive pool	\$26,383
Adj contract		\$53,873,630

Project Update: UW Aquatics Center

Work Completed/In Progress:

- Grading, foundation excavation and backfill is complete.
- Foundations are complete.
- Structural steel is complete.
- Pool concrete activities are complete.
- Pool plumbing rough install is complete.
- Underground electric is ongoing.
- Concrete masonry unit install is complete.
- Electrical/telecom duct bank install is complete.
- Exterior moisture barrier install is ongoing.
- Exterior framing is complete.
- Pool shotcrete install is complete.
- Hot tub plumbing rough-in is complete.
- Roofing is nearing completion.
- Diving tower is nearing completion.
- Interior framing is underway.
- MEP rough-in is ongoing.
- Exterior finishes are progressing.
- Gas meter install is complete.
- Curb, gutter and paving activities are ongoing as weather allows.
- Slab on grade is complete.
- Pool painting is ongoing.
- Pool finishes are underway.

Issues Encountered with Proposed Resolution for Each:

- A potential fabrication and delivery delay was discovered by the contractor regarding the pool dehumidification units (PDU). The units were ordered May 2024 with an expected delivery of October 2025. The delivery date was revised to February 2026. The contractor and design team are working to improve on this date.

Work Planned for Upcoming Month:

- Interior drywall activities.
- Pool MEP rough-in.
- Exterior stone and brick install.
- Roofing.
- Exterior stucco install.
- Exterior moisture barrier install.
- Paving preparations.
- Pool ceiling painting.

4. Laramie R&E Center Feed Mill Replacement

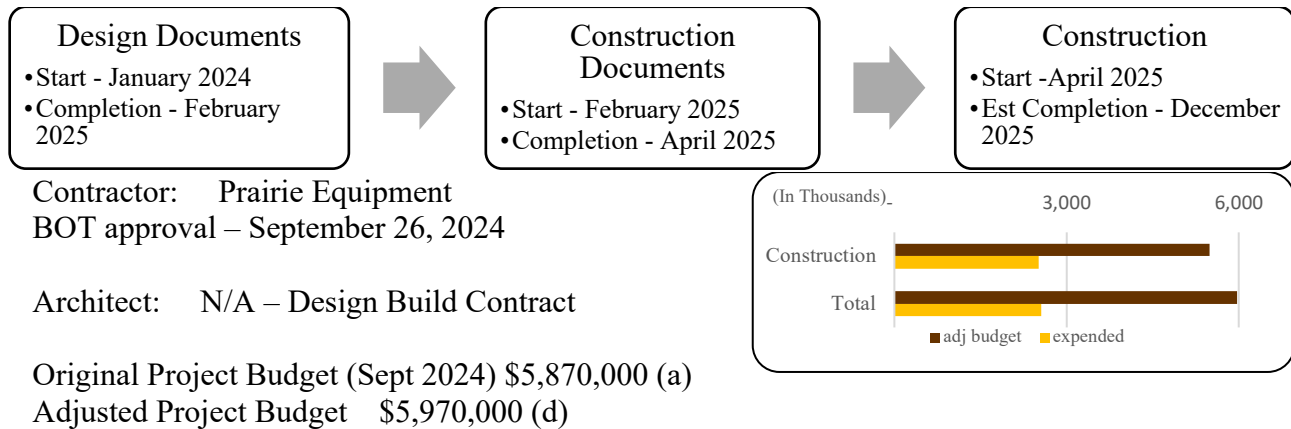


Table 4.1: Funding- Laramie R&E Center Feed Mill Replacement

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2022, SF0067, Enrolled Act 19, Section 067	5,870,000.00	5,970,000.00
Total Project	5,870,000.00	5,970,000.00

Table 4.2: Project Expenses- Laramie R&E Center Feed Mill Replacement

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	5,300	100	92	5,492	(2,513)	(2,879)	\$100
Contingency	350	-	(92)	258	-	-	\$258
Design	-	-	-	-	-	-	-
FF&E	-	-	-	-	-	-	-
Tech	35	-	-	35	-	-	\$35
Admin	185	-	-	185	(48)	(12)	\$125
Total	5,870	100	-	5,970	(2,561)	(2,891)	\$518

Project History Summary: Laramie R&E Center Feed Mill Replacement

Construction contract	\$ 222,000.00
Change orders	\$ 5,169,773.55
TOTAL	\$ 5,391,773.55
Contract Substantial Completion Date	December 31, 2025

Project History Detail: Science: Laramie R&E Center Feed Mill Replacement**Statement of Contract Amount (Prairie Equipment)**

Original contract	Pre-construction fees	\$222,000
Amend #1	Establish GMP	\$5,078,000
Change order #1	Install an 80' aluminum IT tower with concrete base	\$15,800
Change order #2	Air slide gate assemblies	\$40,035.30
Change order #3	Slide gate installation	\$30,338.25
Change order #4	Electric for hay barn	\$4,800
Change order #5	Gas line disconnect	\$800
Adj contract		\$5,391,773.55

Project Update: Laramie R&E Center Feed Mill Replacement**Work Completed/In Progress:**

- Demolition complete.
- Footings complete.
- Building erection complete.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

- Electrical installation.
- Equipment delivery.

5. Sheridan R&E Center Maintenance Facility

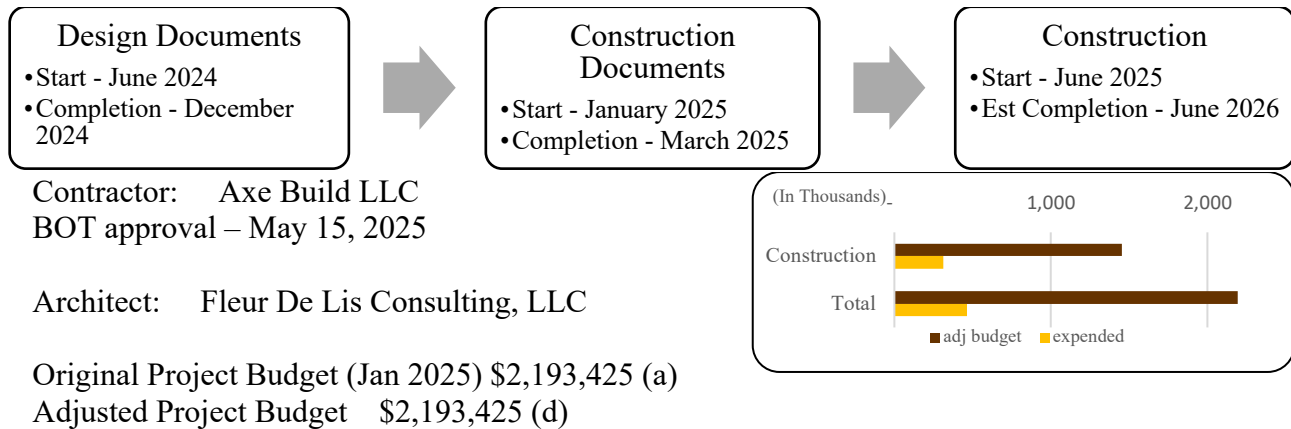


Table 5.1: Funding- Sheridan R&E Center Maintenance Facility

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2022, SF0067, Enrolled Act 19, Section 067	\$2,193,425.00	\$2,193,425.00
Total Project	\$2,193,425.00	\$2,193,425.00

Table 5.2: Project Expenses- Sheridan R&E Center Maintenance Facility

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	1,657	(206)	3	1,454	(313)	(1,141)	-
Contingency	228	206	(3)	431	-	-	\$431
Design	153	-	-	153	(122)	(25)	\$6
FF&E	26	-	-	26	-	-	\$26
Tech	10	-	-	10	-	-	\$10
Admin	119	-	-	119	(28)	(7)	\$84
Total	2,193	-	-	2,193	(463)	(1,173)	\$557

Project History Summary: Sheridan R&E Center Maintenance Facility

Construction contract	\$ 1,451,118.00
Change orders	\$ 2,845.00
TOTAL	\$ 1,453,963.00
Contract Substantial Completion Date	June 1, 2026

Project History Detail: Science: Sheridan R&E Center Maintenance Facility**Statement of Contract Amount (Axe Build LLC)**

Original contract		\$1,451,118
Change Order #1	Additional fill & forming materials/sewer clean out	\$2,845
Adj contract		\$1,453,963

Project Update: Sheridan R&E Center Maintenance Facility**Work Completed/In Progress:**

- Site clearing is complete.
- Foundation is complete.
- Underground utilities are complete.
- Site paving preparation is underway.
- Slab on grade preparation.
- Remove and re-frame existing shop openings.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

- Site paving.
- Pour slab on grade.
- Existing shop overhead door installation.
- Erect metal building.