



BOARD OF TRUSTEES' FACILITIES CONTRACTING COMMITTEE MATERIALS

January 22, 2025
7:30 a.m. – 10:00 a.m.

UW Board of Trustees Facilities Contracting Committee
Open Session Agenda
January 22, 2025, at 7:30 am – 10:00 am

Closed Session: If necessary, a separate agenda and materials for the Closed Session.

Agenda #	Description	Page #
	Status of Housing Construction (dorms & parking) and status of satisfaction of Bond Debt requirements. (timing of use of funds, construction timeline, architect schedule for compliance, etc). <i>Remains as agenda item until project completed.</i>	
1.	Consideration and Action: Anthropology Shelving – Architect Selection and Delivery Method	3
2.	Consideration and Action: Student Housing and Dining – Amendment to the Architect for Extended Timeline for Construction Administration Services	4
3.	Consideration and Action: Laramie Research and Extension Center Feed Mill Replacement – Guaranteed Maximum Price Amendment	5
4.	Consideration and Action: Aquatics Center – License Agreement with the City of Laramie for Power and Optic Lines	6
5.	Consideration and Action: Science Initiative Utility De-Coupling – Construction Agreement	13
6.	Consideration and Action: Crane Hall Renovation for School of Computing – Project Approval	15
7.	Consideration and Action: 15 th Street – Amendment to the City Resolution – Roundabouts	17
8.	Consideration and Action: Student Housing and Dining – Construction Change Order for Closet Backing	20
9.	Information Only: Campus Standard Interior Accent Wall Paint Colors	21
	i. Student Housing and Dining – Interior Design and Color Palette	31
	ii. War Memorial Stadium Renovation – Interior Design and Color Palette	
	iii. Aquatics Center – Interior Design and Color Palette	82
	<u>Discussion Items</u>	
	Housing and Dining North Hall – Approval of Artwork Selection	
	Construction Project Enabling Actions or Information – As needed	
	Status of building projects under construction. Status, update, and summary of any and all issues (i.e. cost, design, change order, etc.) to <u>avoid all surprises</u> . 1) Parking Garage, 2) Housing, 3) AMK, 4) Law School 5) Aquatics Center 6) Stadium and 7) other—Mai. (NOTE-Closed Session on construction projects—if necessary). <i>Remains as agenda topic.</i>	97

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: **Anthropology Shelving – Architect Selection and Delivery Method**, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval of the architect selection and delivery method for the Anthropology Shelving project.

Design services are anticipated to commence on February 3, 2025 with completion in the summer of 2025. Construction activities are anticipated to commence in the summer of 2025 with substantial completion in the fall of 2025.

Administration is recommending the design-bid-build delivery method due to the scale and scope of the project.

The solicitation for services was publicly advertised and seven (7) proposals were received on December 13, 2024. Administration is recommending approval of the lowest qualified bidder.

The lowest qualified bidder was GSG Architecture with a bid of \$94,575. This results in no change in the total project budget, including contingencies and administrative costs of \$3,000,000.

Administration is requesting Board of Trustees approval to execute the Agreement between Owner and Architect with GSG Architecture, in the amount of \$94,575 for the Anthropology Shelving project.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9(III), G.,1., the Board of Trustees must approve all contracts.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees to execute a consultant contract with GSG Architecture for the Anthropology Shelving project utilizing the design-bid-build delivery method.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to execute the agreement between Owner and Architect with GSG Architecture in the amount of ninety-four thousand five hundred seventy-five dollars (\$94,575.00) for the Anthropology Shelving project utilizing the design-bid-build delivery method to be funded from the design services budget.”

FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: Student Housing and Dining – Amendment to the Architect for Extended Timeline for Construction Administration Services, Mai

- ☒ OPEN SESSION
- ☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
- ☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
- ☐ No
- ☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval to execute an amendment to the Architect Agreement to alm2s for the Student Housing and Dining project.

Due to time extensions to the design and construction schedule, the architects and engineers have requested additional compensation.

The work for these changes will begin immediately following Board approval and is anticipated to be complete by fall of 2025. These changes will not impact the substantial completion date.

This design amendment does not change the total project budget as sufficient funds remain within the design budget.

Administration requests authorization to execute a design amendment with alm2s for an amount not-to-exceed \$440,000.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9(III)(G), the Board of Trustees shall approve all change orders greater than \$50,000.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to execute an amendment to the Architect Agreement with alm2s for the Student Housing and Dining project.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to execute an amendment with alm2s for the Student Housing and Dining project funded from the design budget for a total amount not-to-exceed four hundred forty thousand dollars (\$440,000.00)”.

FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: Laramie Research and Extension Center Feed Mill Replacement – Guaranteed Maximum Price Amendment, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration seeks approval to amend the Design Build agreement to finalize the guaranteed maximum price (“GMP”) for the Laramie Research and Extension Center (LREC) Feed Mill Replacement project.

The approval of the GMP will allow Prairie Equipment, Laramie, WY, as the Design Builder to advertise for subcontractors, execute subcontractor agreements and proceed with construction.

Administration requests authorization to execute Amendment No.1 to the Agreement between the Trustees and Design Builder, Prairie Equipment, Laramie, WY, for the LREC Feed Mill Replacement project, establishing a GMP in an amount not-to-exceed \$5,078,000.

This GMP does not change the total project budget of \$5,870,000. Design services have already been completed. Construction activities are currently scheduled to begin in May 2025 and be substantially complete by November 2025.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9 (IV)G, 1, guaranteed maximum price contracts shall be approved by the Board.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Committee recommendation to the full Board for approval to execute a contract amendment establishing a guaranteed maximum price for the Laramie Research and Extension Center Feed Mill Replacement.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to execute a contract amendment with Prairie Equipment, Laramie, WY, for the Laramie Research and Extension Center Feed Mill Replacement project, establishing a guaranteed maximum price in the amount not-to-exceed five million seventy-eight thousand dollars (\$5,078,000.00).”

FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: Aquatics Center – License Agreement with the City of Laramie for Power and Optic Lines, Mai

- ☒ OPEN SESSION
- ☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
- ☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
- ☐ No
- ☒ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval for a utilities license agreement with the City of Laramie for the Aquatics Center project.

The City of Laramie requires a license agreement for all utility crossings of the city right-of-way. The Aquatics Center project will require two crossings of 22nd Street to provide power and fiber to the site of the new facility.

WHY THIS ITEM IS BEFORE THE BOARD:

Per UW Regulation 7-2, the Board of Trustees reserves authority to approve and/or sign contracts for “Other matters involving real property, including but not limited to the lease of real property; easements; water rights and development; oil, gas and mineral leases; and federal or state government leases, permits, or licenses for longer than one year or more than \$50,000”.

ACTION REQUIRED AT THIS BOARD MEETING:

Recommendation to the full Board of Trustees for Administration to execute a license agreement with the City of Laramie to provide power and fiber to the UW Aquatics Center site.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to execute a license agreement with the City of Laramie to provide power and fiber to the UW Aquatics Center site.”

LICENSE WITH THE UNIVERSITY OF WYOMING
TO CONSTRUCT, USE & MAINTAIN UTILITIES IN
THE PUBLIC RIGHT-OF-WAY

This License is granted this ____ day of _____ 2025, by the City of Laramie, Wyoming, a Wyoming municipal corporation, (hereinafter referred to as "City") whose address is 406 Iverson Avenue, Laramie, Wyoming 82070, and the Trustees of the University of Wyoming, a body corporate duly organized and validly existing under the Constitution and the laws of the State of Wyoming, (hereinafter referred to as "Licensee"), whose address is 1000 E. University Avenue, Laramie, Wyoming 82071.

1. Purpose. Pursuant to Section 12.28.010 of the Laramie Municipal Code, it is City's desire to permit Licensee a license to construct, reconstruct, abandon, operate, maintain, repair and use below-grade utilities within the City right-of-way for a fiber optic telecom line and a underground powerline crossing 22nd south of Willett Drive. The proposed work is shown in construction plans for the University of Wyoming Aquatics Center Project which is attached as Exhibit One. The exercise of any of the privileges granted is subject to and constitutes acceptance of all the following terms and conditions of this License.

2. Term. The term of this License is until the utilities or use of them is abandoned by Licensee.

3. Requirements Pertaining to Constructing, Maintaining, Use, and Removal of Utilities

Licensee may construct below-grade utilities, in the City's public right-of-way described as follows and as shown on Exhibit 1:

Exhibit 1, University of Wyoming Aquatics Center: Summary of the work is provided below.

22nd Street (south of Willett Drive):

A. A 4" conduit for a fiberoptic line bored at a 36" depth and a 4" conduit for 13kV power bored at a 36" depth crossing 22nd Street as shown on Exhibit 1.

B. Licensee shall bear the cost of any such installation and the cost of all such permitted construction, maintaining and removing, including the cost of all permits and inspections, and to obtain all related permits and inspections, paying all customary charges. Licensee shall be responsible for addressing any conflicts to the satisfaction of either the City Engineer or the owner of the utility if a conflict is found during construction. No work shall begin until all the necessary ROW permits are submitted to and approved by the City Engineering Office along with a copy of the project specifications. At no time during the work shall 22nd Street be completely closed.

LICENSE WITH THE UNIVERSITY OF WYOMING
TO CONSTRUCT, USE & MAINTAIN UTILITIES IN
THE PUBLIC-RIGHT-OF-WAY

Page 1 of 6

C. Licensee shall own the utilities and agrees to assume full responsibility for all repairs and maintenance as required for the utilities and shall establish a procedure for maintaining the utilities in good condition.

D. Licensee shall submit to City Engineer a drawing demonstrating the size, type, dimensions and locations of the utilities. Said lines shall be located in a manner so as to not interfere with any other use or maintenance of the surface of the streets or sidewalks. Licensee shall provide City Engineer with one hard copy and one PDF and GIS Shape files of the as constructed drawing of the installation within ten days after completing construction.

E. Licensee shall remove or relocate their utilities if the City needs to install, adjust or relocate any City owned water, sanitary, storm sewer lines or other City infrastructure within the area of the Licensee's utilities. If the Licensee does not move their utilities the City may move the utilities at the Licensee's expense.

F. Licensee is responsible for all subsurface testing, engineering, and construction. The installation must be designed and constructed so as to be the least impediment to pedestrian and vehicular traffic and consistent with sound engineering practice in the design.

G. Licensee shall maintain the utilities and adjoining surface so as not to interfere with vehicles or pedestrians or cause any unsafe condition for vehicle or pedestrian traffic. Licensee shall be responsible for the utilities being maintained in such a condition as to not limit the visibility or in any other manner constitute a danger, hazard or public nuisance to vehicle or pedestrian traffic. Licensee shall be responsible for all damage done to the adjoining surfaces, whether from utilities installation, utilities use, maintenance and repair, and for all consequential damage resulting from damage to the utilities and its components. However, any damage caused to the utilities by City shall be the responsibility of City and City shall be further responsible for repairs and consequential damages. Whenever the utilities are removed from City property, consent of City to remove such shall be obtained, except in the case where removal is ordered or done by City.

H. Licensee agrees that during the period of construction, or any subsequent altering, maintaining, removing or replacing, it will reclaim and restore the surface within the location of the License or on adjacent lands removed or damaged due to construction and maintenance activities of the Licensee.

I. When a utility is removed by Licensee, the Licensee shall remove and reclaim the surface as close to their original condition as reasonably practicable to the satisfaction of the City Engineer.

LICENSE WITH THE UNIVERSITY OF WYOMING
TO CONSTRUCT, USE & MAINTAIN UTILITIES IN
THE PUBLIC-RIGHT-OF-WAY

Page 2 of 6

J. All City sidewalks, curb, gutter, and street surface disturbed or damaged during the performance of any such construction or removal of the utilities shall be replaced at Licensee's expense to at least as good a condition as it was in before the work began, to the satisfaction of City Engineer. All work in the City ROW shall meet both ADA and City Standards and shall be inspected and approved by the City Engineer or designee. Any asphalt patches in City ROW over twenty inches shall be placed using an asphalt paver. Should Licensee fail or refuse to replace sidewalks, curb, gutter, and street surface disturbed or damaged to the satisfaction of City Engineer, Licensee shall pay any reasonable costs incurred by City for such replacement, including compensation for professional or other services for such replacement, if necessary.

K. During or following an emergency created by man or natural phenomenon, City may take all necessary steps to remove the utilities or any portions that might impede traffic movement or endanger persons or property, without being responsible for continued maintenance, care or liability of the utilities.

4. Special Provisions.

A. This is a license only. This License does not transfer any interest in real property or convey any rights not explicitly set forth herein. The privilege granted by this license is the bare privilege to use the designated portion of City property during the term of this license and no more.

B. The City makes no representation or warranty of any kind, including no representations or warranty about the condition of the subsurface or its ability to support the proposed installations.

5. General Provisions.

A. Amendments. Any changes, modifications, revisions or amendments to this License which are mutually agreed upon by the parties to this License shall be incorporated by written instrument, executed and signed by all parties to this License.

B. Applicable Law/Venue. The construction, interpretation and enforcement of this License shall be governed by the laws of the State of Wyoming. The Courts of the State of Wyoming shall have jurisdiction over this License and the parties, and the venue shall be the Second Judicial District, Albany County, Wyoming.

C. Compliance with Law. All parties shall keep informed of and comply with all applicable federal, state, and local laws and regulations in the performance of this License.

LICENSE WITH THE UNIVERSITY OF WYOMING
TO CONSTRUCT, USE & MAINTAIN UTILITIES IN
THE PUBLIC-RIGHT-OF-WAY

D. Entirety of Agreement. This License, consisting of six (6) pages and one (1) attachment, represents the entire and integrated License between the parties and supersedes all prior negotiations, representations, and agreements, whether written or oral.

E. Force Majeure. Neither party shall be liable for failure to perform under this License if such failure to perform arises out of causes beyond the control and without the fault or negligence of the nonperforming party. Such causes may include, but are not limited to, acts of God or the public enemy, fires, floods, epidemics, quarantine restrictions, freight embargoes, and unusually severe weather. This provision shall become effective only if the party failing to perform immediately notifies the other party of the extent and nature of the problem, limits delay in performance to that required by the event, and takes all reasonable steps to minimize delays. This provision shall not be effective unless the failure to perform is beyond the control and without the fault or negligence of the nonperforming party.

F. Assignment/Contract Not Used as Collateral. Licensee shall not assign or otherwise transfer any of the rights or delegate any of the duties set forth in this License without the prior written consent of City. Licensee shall not use this License, or any portion thereof for collateral for any financial obligation.

G. Indemnification. Each party to this License shall assume the risk of any liability from its own conduct. Neither party agrees to insure, defend or indemnify the other.

H. Extension. Nothing in this License shall be interpreted or deemed to create an expectation that this License will be extended beyond the term described herein. Any extension of this License shall be initiated by City, and shall be effective only after it is reduced to writing and executed by all parties to the License.

I. Sovereign Immunity. City and Licensee do not waive sovereign immunity by entering into this License, and specifically retains immunity and all defenses available to them as sovereigns pursuant to Wyo. Stat. § 1-39-104(a) and all other state laws.

J. Governmental Claims. Any actions or claims against the University under this Agreement must be in accordance with and are controlled by the Wyoming Governmental Claims Act, W.S. 1-39-101 et seq. (1977) as amended.

K. Termination. Either party may terminate this License without cause upon ninety (90) day notice to the other party. Licensee agrees that if at any time they fail to keep any term of this License, City may, without liability, immediately suspend or revoke this License. Upon revocation or expiration of this license, licensee shall within sixty (60) days remove the utilities from the property and restore the property to its original condition

LICENSE WITH THE UNIVERSITY OF WYOMING
TO CONSTRUCT, USE & MAINTAIN UTILITIES IN
THE PUBLIC-RIGHT-OF-WAY

Page 4 of 6

as reasonably practicable to the satisfaction of City Engineer. Removal and restoration is at the entire expense of Licensee. This license is void if recorded.

L. Third Party Beneficiary Rights. The parties do not intend to create in any other individual or entity the status of third party beneficiary and this License shall not be construed so as to create such status. The rights, duties and obligations contained in this License shall operate only between the parties to this License, and shall inure solely to the benefit of the parties to this License. The provisions of this License are intended only to assist the parties in determining and performing their obligations under this License. The parties to this License intend and expressly agree that only parties signatory to this License shall have any legal or equitable right to seek to enforce this License, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this License, or to bring an action for the breach of this License.

M. Time is of the Essence. Time is of the essence in all provisions of the License.

N. Titles Not Controlling. Titles of paragraphs are for reference only, and shall not be used to construe the language in this License.

O. Waiver. The waiver of any breach of any term or condition in this License shall not be deemed a waiver of any prior or subsequent breach.

IN WITNESS WHEREOF, the Laramie City Council has caused this License to be signed and executed in its behalf by its Mayor, and duly attested by its City Clerk, and Licensee has signed and executed this License, the day and year first written above.

CITY OF LARAMIE, WYOMING:

By: _____
TBD,
Mayor and President of the City Council

Attest: _____
Nancy Bartholomew, CMC
City Clerk

LICENSEE:

UNIVERSITY OF WYOMING:

By: _____
William Mai
Vice President for Campus Operations

Date

APPROVED TO FORM:

Paula Whaley
University Office of General Counsel

Date

LICENSE WITH THE UNIVERSITY OF WYOMING
TO CONSTRUCT, USE & MAINTAIN UTILITIES IN
THE PUBLIC-RIGHT-OF-WAY

FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: Science Initiative Utility De-Coupling – Construction Agreement,
Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval to contract with Underground Worx of Laramie, WY, for the Science Initiative Utility De-Coupling project.

This project aims to enhance the maintainability and efficiency of the UW Science Initiative facility by installing flat plate heat exchangers, additional piping, valves, makeup water, and controls for the building's utility systems (heating and chilled water) to achieve decoupling from the campus utilities.

Work is anticipated to commence on February 3, 2025 with substantial completion anticipated by August 22, 2025.

Design documents have been completed by Cator Ruma & Associates, Co., Cheyenne, WY. The solicitation for services were publicly advertised and bids were received on September 25, 2024. Administration is recommending approval of the lowest qualified bidder.

The lowest qualified bidder is Underground Worx of Laramie, WY with a bid of \$1,056,476. This results in a total project budget for the Science Initiative Utility De-Coupling, including contingencies and administrative costs of \$1,200,000, which is funded out of FY21 Major Maintenance.

Administration is requesting approval to execute the agreement between Owner and Contractor with Underground Worx of Laramie, WY in the amount of \$1,056,476 for the Science Initiative Utility De-Coupling project.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9(III), G.,1., the Board of Trustees must approve all construction contracts.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Committee recommendation to the full Board to enter into a construction contract with Underground Worx of Laramie, WY.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to proceed with entering into a construction contract with Underground Worx of Laramie, WY for the Science Initiative Utility De-Coupling project for one million fifty-six thousand four hundred seventy-six dollars (\$1,056,476.00) from the FY21 Major Maintenance Appropriation.”

FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: **Crane Hall Renovation for the School of Computing – Project Approval**, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval for the Crane Hall Renovation project for the School of Computing.

The School of Computing has requested renovations for the 5th and 6th floors of Crane Hall to support their program. Space Allocation has already approved the assignment of these floors to the School of Computing. The project will include abatement, new flooring, updated ceiling grid and tiles, IT upgrades, window blinds, whiteboards, break rooms, and moving services to facilitate the department's relocation.

Funding allocated to the project is as follows: FY24 Unrestricted Operating funds – School of Computing - \$236,000; Unrestricted Operating Reserve - Engineering & Physical Sciences - \$76,889.67; FY25 Unrestricted Operating funds – School of Computing - \$335,110.33; and UW Operations Support (FY21 Major Maintenance) - \$437,000, for a total funding of \$1,085,000.

UW Operations also requests the abatement of the North 3rd floor, the entire 4th floor, and the stairwells on floors 1 through 6, in conjunction with the 5th and 6th floor renovations. This scope will be funded through the FY25 Major Maintenance budget, totaling \$563,000.

Work is scheduled to begin with abatement activities in February 2025, with a project substantial completion expected by September 2025.

Administration requests authorization to proceed with the Crane Hall Renovation project for the School of Computing for an amount not-to-exceed \$1,085,000, as well as the abatement of the surrounding areas for \$563,000.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9, III (F), the Board of Trustees shall approve projects over \$500,000 and pursuant to UW Regulation 6-9(III), G., 1., the Board of Trustees must approve all construction contracts.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to proceed with the Crane Hall Renovation project for the School of Computing.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to proceed with the Crane Hall Renovation project for the School of Computing, for a total budget of one million eighty-five thousand dollars (\$1,085,000.00).”

“I further move to recommend to the full Board of Trustees to authorize Administration to proceed with abatement of surrounding areas, for a total budget of five hundred sixty-three thousand dollars (\$563,000.00).”

FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: 15th Street – Amendment to the City Resolution – Roundabouts, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☒ Yes
☐ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
☐ No
☒ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval for an amendment to the City of Laramie Resolution for construction of the 15th Street improvements.

In April of 2024, the Board approved a City of Laramie Resolution for construction of the 15th Street improvements. In September of 2024, the Board approved changes to the 15th Street improvements as recommended by the Exterior Design Advisory Committee. These changes will require an amendment to the original City of Laramie Resolution for construction of the 15th Street improvements.

Administration seeks Board approval for the amendment to the City of Laramie Resolution for changes to the 15th Street design.

WHY THIS ITEM IS BEFORE THE BOARD:

Per UW Regulation 7-2, the Board of Trustees reserves authority to approve and/or sign contracts for “Other matters involving real property, including but not limited to the lease of real property; easements; water rights and development; oil, gas and mineral leases; and federal or state government leases, permits, or licenses for longer than one year or more than \$50,000”.

ACTION REQUIRED AT THIS BOARD MEETING:

Recommendation to the full Board of Trustees for Administration to proceed with the amendment to the City of Laramie Resolution for construction of the 15th Street improvements.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to proceed with the amendment to the City of Laramie Resolution for construction of the 15th Street improvements.”

RESOLUTION 2024-XX

RESOLUTION SUPPORTING MODIFICATIONS TO THE DESIGN AND CONSTRUCTION OF THE 15TH STREET CORRIDOR BETWEEN GRAND AVENUE AND LEWIS STREET BY THE UNIVERSITY OF WYOMING.

WHEREAS, on the 5th day of December 2023, City Council resolved to support the September 2023 UW Transit + Roundabout Update conceptual redesign plan for the 15th street corridor that will attain the designated level of service and not erode or negatively impact emergency response capabilities across the Laramie community; and,

WHEREAS, on the 16th day of April 2024 City Council resolved to accept the Grant of Easement required for the City to maintain and operate the 15th Street corridor between Grand Avenue and Lewis Street and to support the final design plans and authorize the University of Wyoming to construct within the public right-of-way in accordance with these plans titled *Transit Stop & 15th Street Improvements and dated March 2024*.

WHEREAS, the University of Wyoming desires to modify the plans titled *Transit Stop & 15th Street Improvements and dated March 2024* to further improve access for pedestrians, bicyclists, transit buses, and delivery services to and from the dormitory student housing; and,

WHEREAS, the City of Laramie desires to accept the modifications of the 15th Street corridor to improve functionality and level of service along this minor arterial roadway (Major Street Plan) for greater ease of use by the public and emergency services; and,

WHEREAS, the University of Wyoming and City staff have worked together to develop a plan that meets both entities desires, goals and objectives.

NOW, THEREFORE, THE GOVERNING BODY OF THE CITY OF LARAMIE, WYOMING, DOES HEREBY RESOLVE:

Section 1. To support the modifications to the plans titled *Transit Stop & 15th Street Improvements and dated March 2024* and authorize the University of Wyoming to construct within the public right-of-way in accordance with these modifications attached hereto and titled _____, Attachment A.

Section 2. Continue to commit the time of professional staff for all future work and inspection required to bring the design and modifications to final construction.

Section 3. Direct the City Engineer to incorporate the modifications into a License Agreement for the University of Wyoming and City Council's consideration for the purpose of future maintenance of improvements in the 15th Street public right-of-way including but not limited to landscaping, irrigation, decorative signage, decorative fencing, statues, and decorative walls.

PASSED, APPROVED, AND ADOPTED THIS ____ day of ____ 2025.

, Mayor and President of the
Laramie City Council

Attest:

Nancy Bartholomew, City Clerk

FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: Student Housing and Dining – Construction Change Order for Closet Backing, Mai

- ☒ OPEN SESSION
- ☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
- ☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
- ☐ No
- ☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval for a construction change order to install closet backing for the Student Housing and Dining project.

This change order adds backing to the closets in each student room, allowing UW Housing and Dining the option to install curtain rods and curtains in the future, if desired. The backing will provide flexibility for various uses of the space.

The work for these changes will begin immediately following Board approval and will not impact the substantial completion date.

Funding for this change orders will come from the project's Owner's Contingency. This results in no change to the total project budget for the Student Housing and Dining project, including contingencies and administrative costs of \$280,558,891.

Administration requests authorization to proceed with the construction change order for closet backing for an amount not-to-exceed \$120,391.00.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9(III)(G), the Board of Trustees shall approve all change orders greater than \$50,000.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Committee recommendation to the full Board for approval of the construction change order with JE Dunn for Student Housing and Dining project.

PROPOSED MOTION:

"I move to recommend to the full Board of Trustees to authorize Administration to execute a construction change order with JE Dunn for closet backing for the Student Housing and Dining project in an amount not-to-exceed one hundred twenty thousand three hundred ninety-one dollars (\$120,391.00) funded from the Owner's Contingency"

FACILITIES CONTRACTING COMMITTEE **COMMITTEE MEETING MATERIALS**

AGENDA ITEM TITLE: **Campus Standard Interior Accent Wall Paint Colors**, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☐ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
☒ No
☒ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board direction for standardizing campus accent wall paint colors for building interiors.

Administration has coordinated a set of standard paint colors for interior accent wall paint colors with UW Operations. The intent is to create a consistent color scheme across campus and limit the number of colors used to improve the efficiency of campus operations and maintenance.

Administration is recommending the interior accent paint colors as presented.

WHY THIS ITEM IS BEFORE THE COMMITTEE:
Information Only.

ACTION REQUIRED AT THIS COMMITTEE MEETING:
None.

PROPOSED MOTION:
None.

2023 QUICK-SHIP CARPET

University of Wyoming Operations

Color Palette

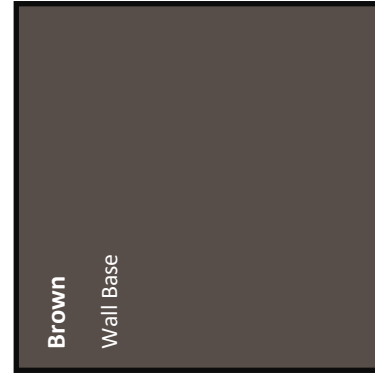
DO NOT USE ON CHEMICALLY ABATED FLOORS



Paint Main Colors



Paint Accent Colors



Wall Cove Base Colors



Paint Accent Colors



Interface — AE310

Iron

2023 QUICK-SHIP CARPET

University of Wyoming Operations

Color Palette

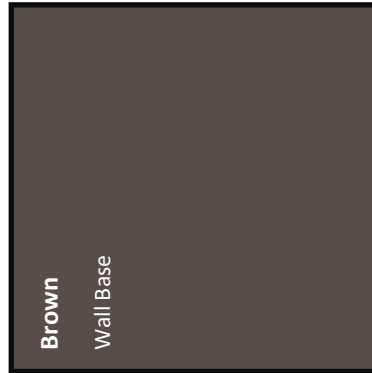
DO NOT USE ON CHEMICALLY ABATED FLOORS



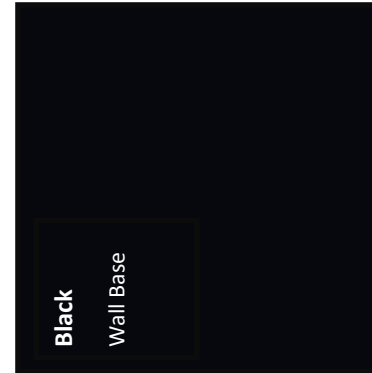
Paint Main Colors



Paint Accent Colors



Wall Cove Base Colors



Interface — Ice Breaker

2023 QUICK-SHIP CARPET

University of Wyoming Operations

Color Palette

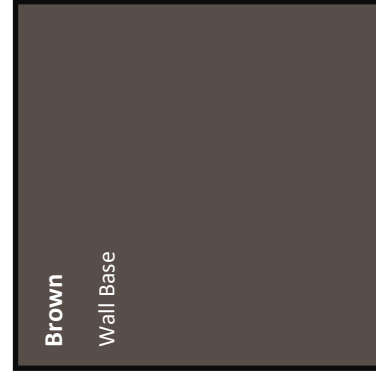
USE ON CHEMICALLY ABATED FLOORS PERMITTED, FLOORING
MUST FIRST BE SEALED WITH SHAWCONTRACT MRP MOISTURE
RESISTANT PRIMER



Paint Main Colors



Paint Accent Colors



Wall Cove Base Colors



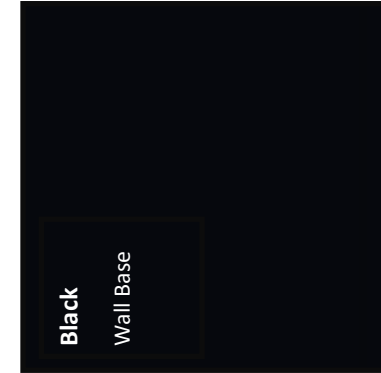
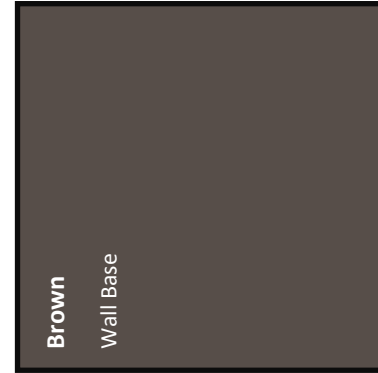
Studio Set A00706 Mushroom

2023 QUICK-SHIP CARPET

University of Wyoming Operations

Color Palette

USE ON CHEMICALLY ABATED FLOORS PERMITTED, FLOORING
MUST FIRST BE SEALED WITH SHAW/CONTRACT MRP MOISTURE
RESISTANT PRIMER



Paint Main Colors

Paint Accent Colors

Wall Cove Base Colors



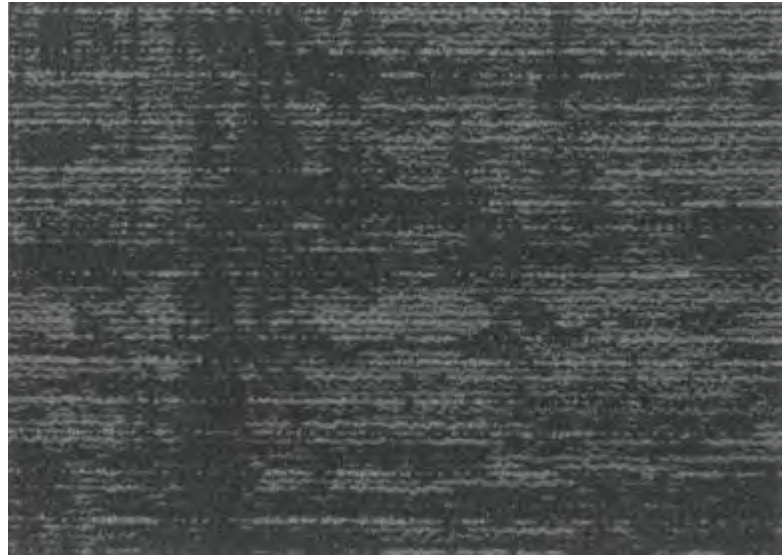
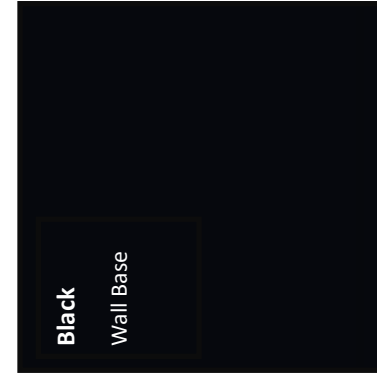
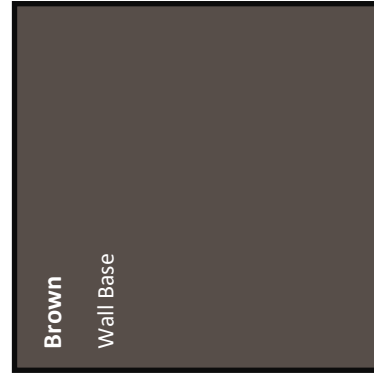
Shaw Contract
Diffuse — Flutter

2023 QUICK-SHIP CARPET

University of Wyoming Operations

Color Palette

USE ON CHEMICALLY ABATED FLOORS PERMITTED, FLOORING
MUST FIRST BE SEALED WITH SHAW/CONTRACT MRP MOISTURE
RESISTANT PRIMER



Paint Main Colors

Paint Accent Colors

Wall Cove Base Colors

Shaw Contract

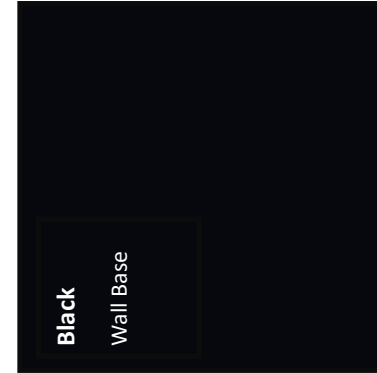
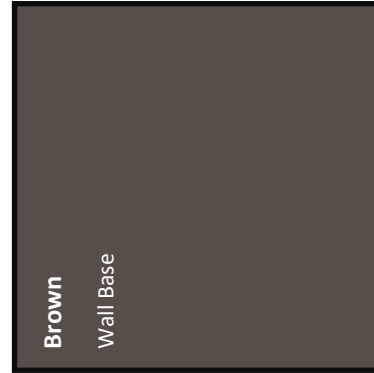
Aware Tile — Bristle

2023 QUICK-SHIP CARPET

University of Wyoming Operations

Color Palette

USE ON CHEMICALLY ABATED FLOORS PERMITTED, FLOORING
MUST FIRST BE SEALED WITH SHAWCONTRACT MRP MOISTURE
RESISTANT PRIMER



Paint Main Colors

Paint Accent Colors

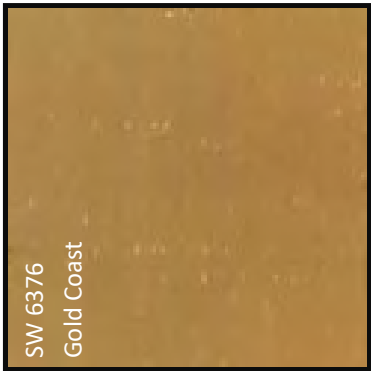
Wall Cove Base Colors

Shaw Contract

Haze Tile — Whisper



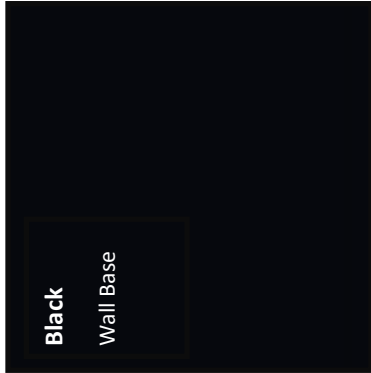
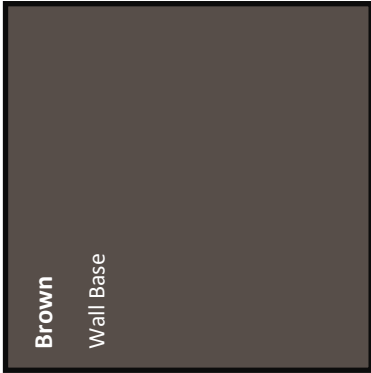
University of Wyoming Operations
Color Palette



Paint Main Colors

Paint Accent Colors

Wall Cove Base Colors



Scorpio A01714 Mushroom

USE ON CHEMICALLY ABATED FLOORS PERMITTED, FLOORING MUST FIRST BE SEALED WITH SHAWCONTRACT MRP MOISTURE RESISTANT PRIMER



University of Wyoming Operations

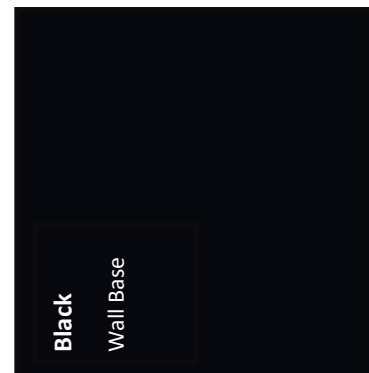
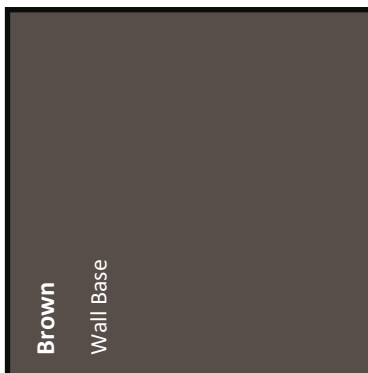
Color Palette

USE ON CHEMICALLY ABATED FLOORS
PERMITTED, FLOORING MUST FIRST
BE SEALED WITH SHAWCONTRACT
MRP MOISTURE RESISTANT PRIMER



Paint Main Colors

Paint Accent Colors



Wall Cove Base Colors



Scorpio A01715 Sand



University of Wyoming Operations
Potential Paint Options

SW 9147 Favorite Jeans	SW 6002 Essential Gray Interior / Exterior Locator Number: 240-C2	SW 7539 Rustic Red	SW 9130 Evergreen Fog
SW 6245 Quicksilver Interior / Exterior Locator Number: 273-C2	SW 6376 Gold Coast	SW 6072 Versatile Gray Interior / Exterior Locator Number: 242-C2	
SW 6385 Dover White Interior / Exterior Locator Number: 261-C2	SW 6126 Navajo White Interior / Exterior Locator Number: 264-C5	SW 080112 Cowboy Brown	

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Student Housing and Dining, War Memorial Stadium Renovation, Aquatics Center – Interior Design and Color Palette, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☐ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
☒ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is presenting to the Board the interior design and color palette for the current Capital Construction projects – Student Housing and Dining, War Memorial Stadium Renovation, and Aquatics Center.

WHY THIS ITEM IS BEFORE THE BOARD:

Information Only.

ACTION REQUIRED AT THIS BOARD MEETING:

None.

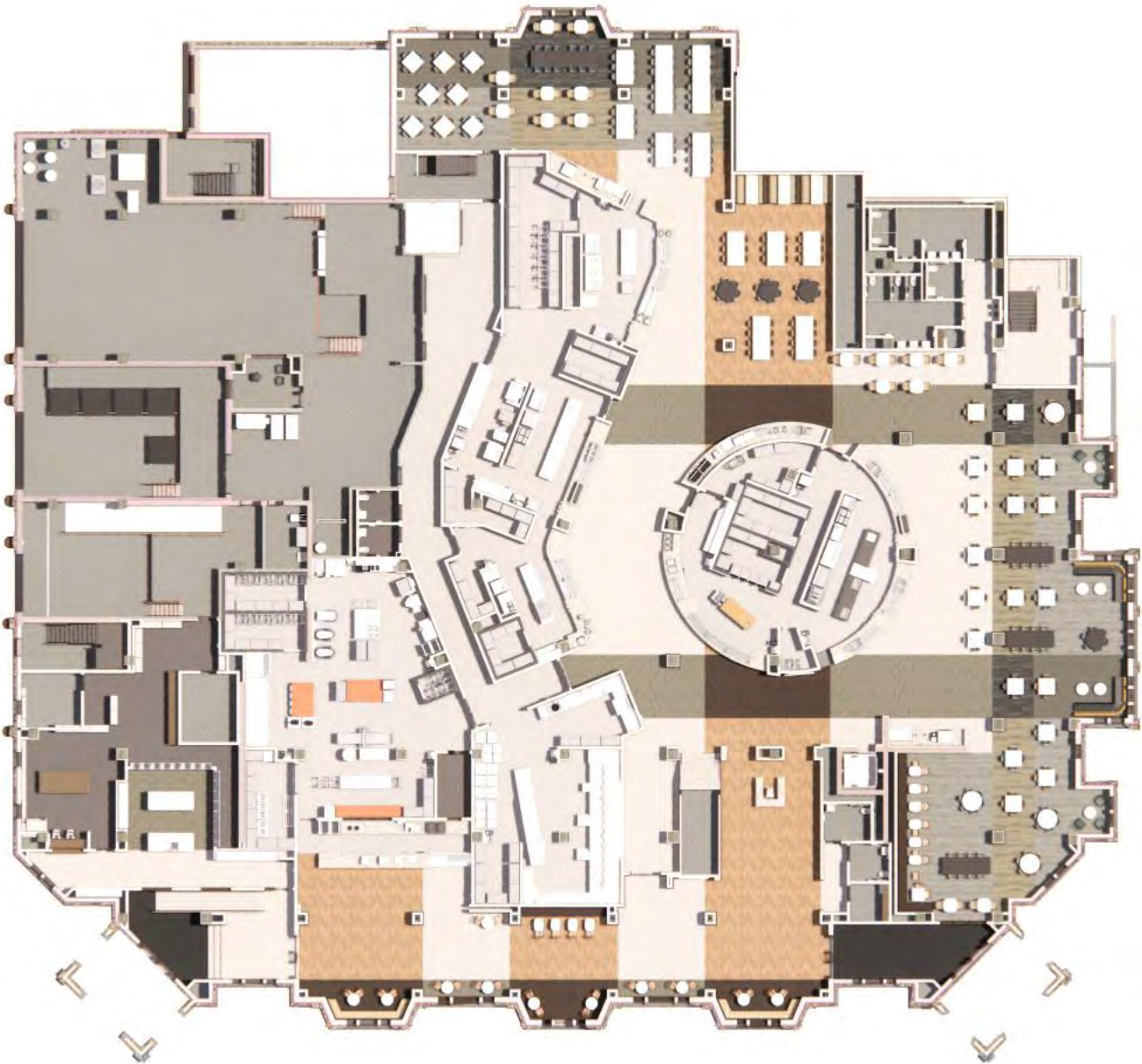
PROPOSED MOTION:

None.



University of Wyoming Residence Halls & Dining

Interior Design Meeting #4
Dining Hall
May 23, 2022



First Floor Finish Plan



Dining Lobby – North Entry



Dining Lobby – South Entry



Dining Entry





Level One Looking South



Dining – South Lounge (with Fireplace)



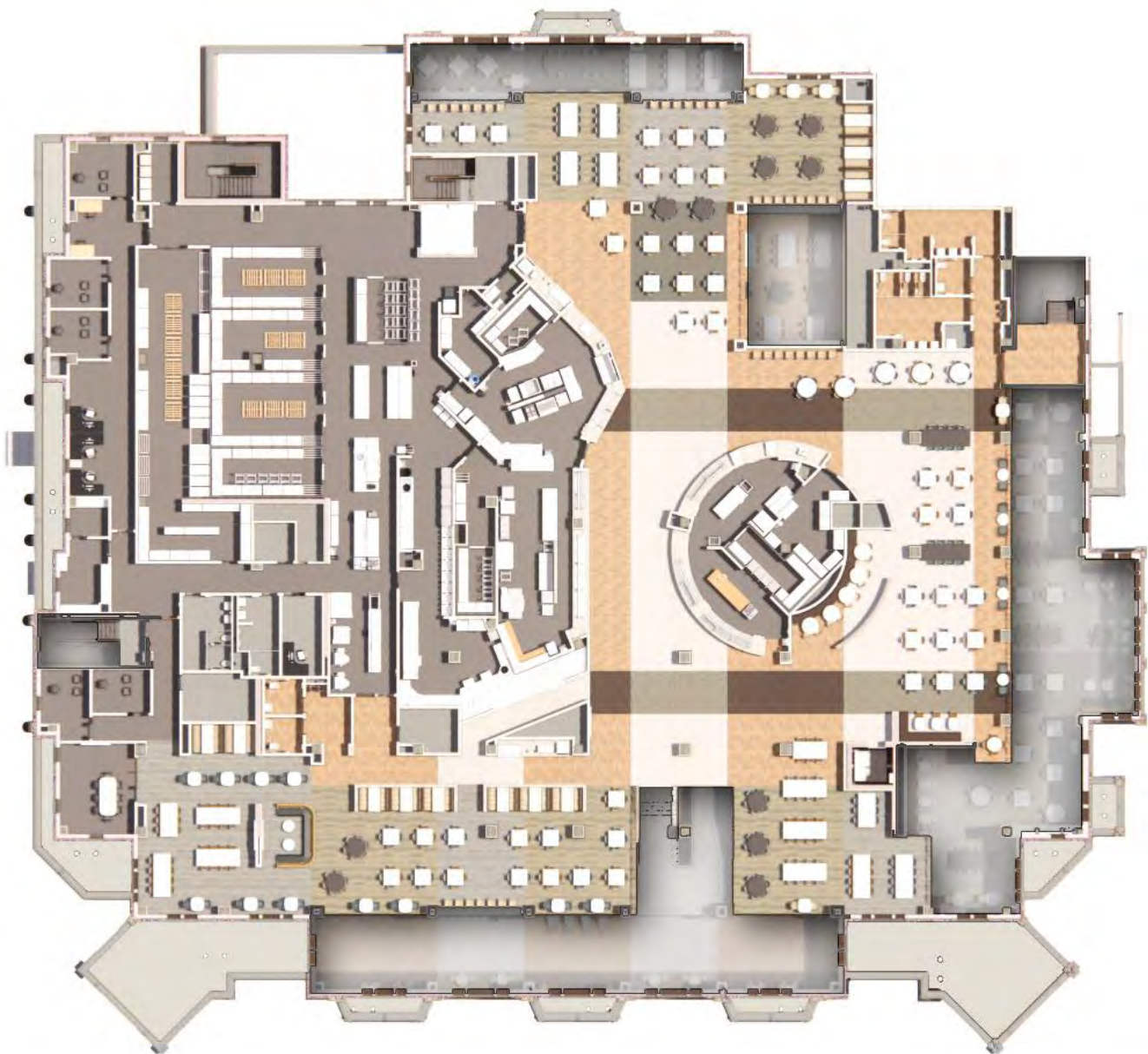
Dining – South Lounge (without Fireplace)



Dining – South Lounge



Dining – Double Height Space



Mezzanine Finish Plan



Mezzanine – Servery View



Mezzanine Looking North – Option 1



Mezzanine Looking North – Option 2



Mezzanine Looking South – Option 1



Mezzanine Looking South – Option 2





Mezzanine Feature Wall

Thank You





FLOOR TILE



FIREPLACE



ACCENT WALL



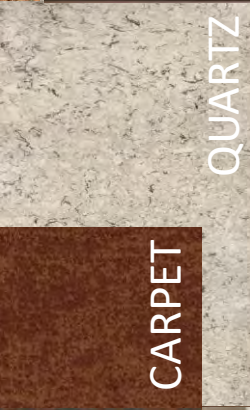
WINDOW TRIM



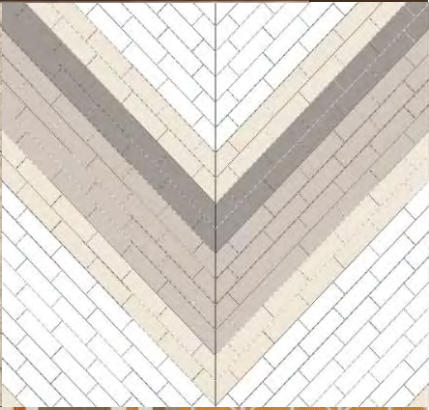
WOM



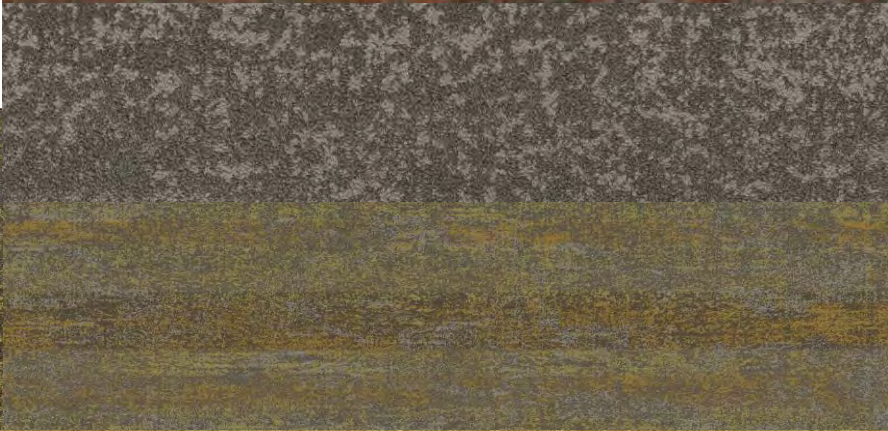
CARPET



QUARTZ



FABRIC



APT TILE



WALL TILE



PLAM/ DOORS



SS COUNTERTOP

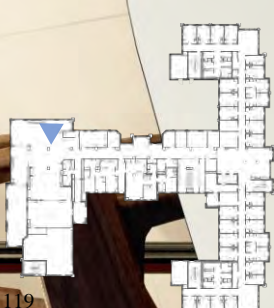


LVT



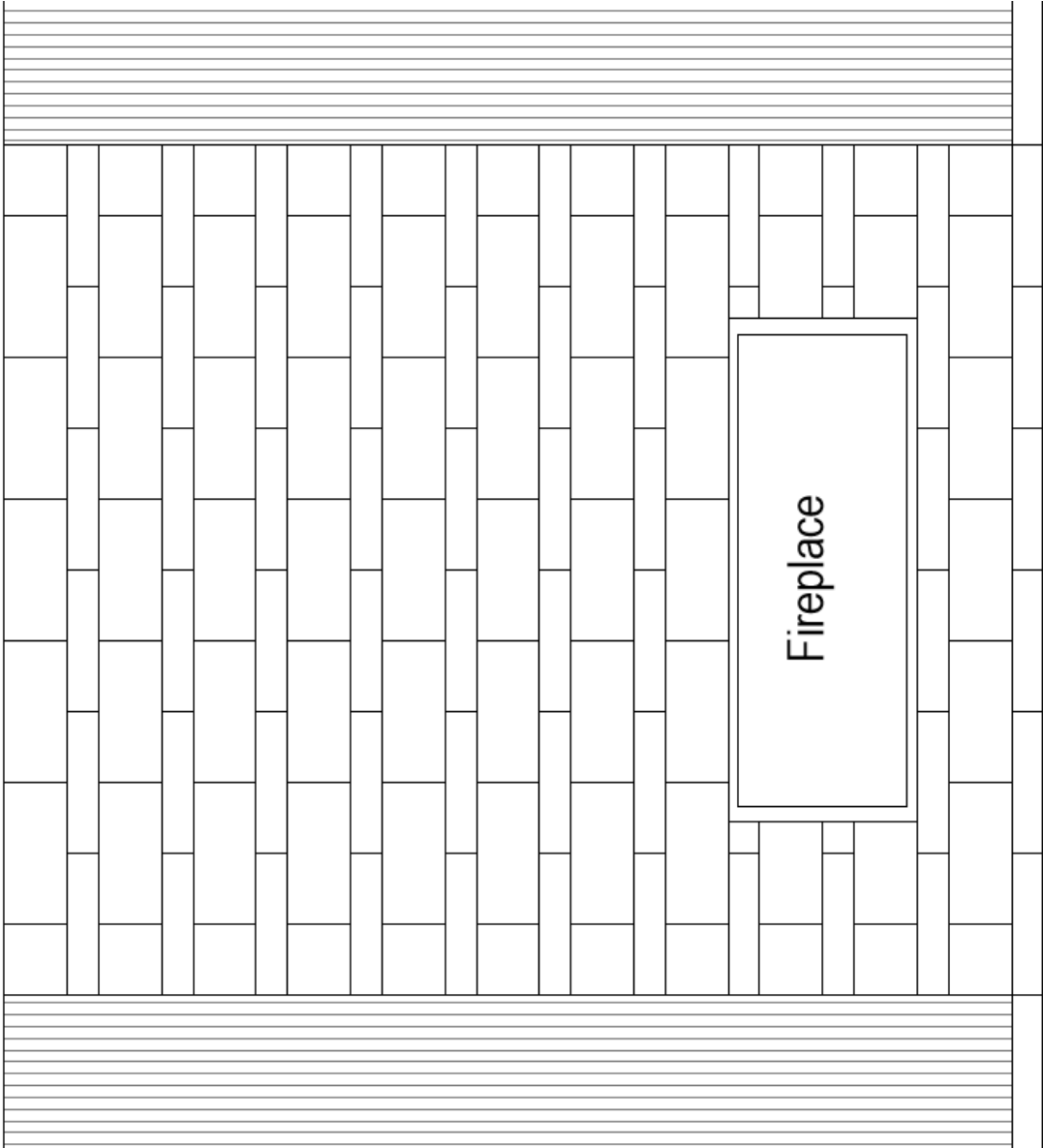




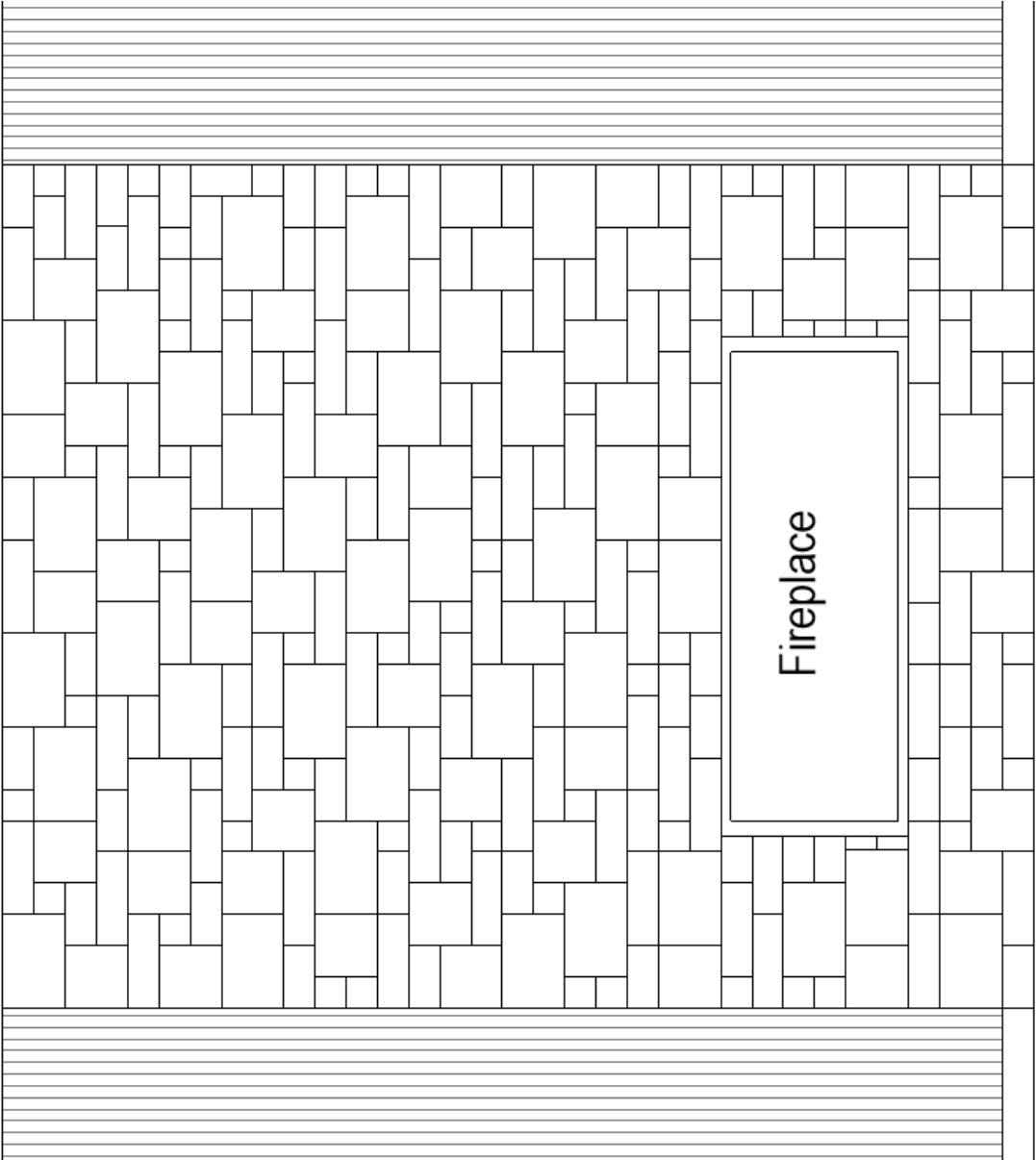








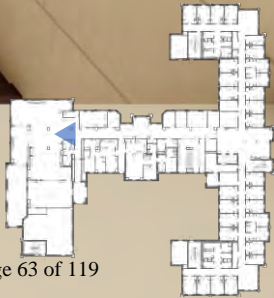
Option 2: Alternating Horizontal



Option 1: Ashlar Stone Pattern





















TAKE IT
EASY
LIVE
YOUR
LIFE









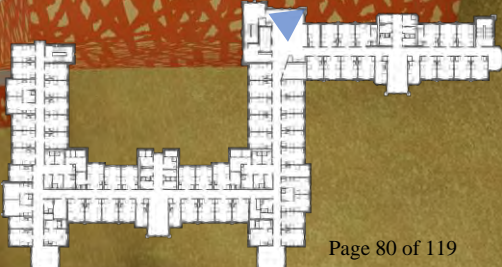
















UNIVERSITY OF WYOMING

Aquatic Center

Environmental Graphics & Branding

08.27.24

COLOR PALETTE



WYOMING GOLD

PMS	123 C
CMYK	C 0 M 24 Y 94 K 0
RGB	R 255 G 196 B 37



WYOMING BROWN

PMS	476 C
CMYK	C 53 M 72 Y 77 K 57
RGB	R 73 G 47 B 36

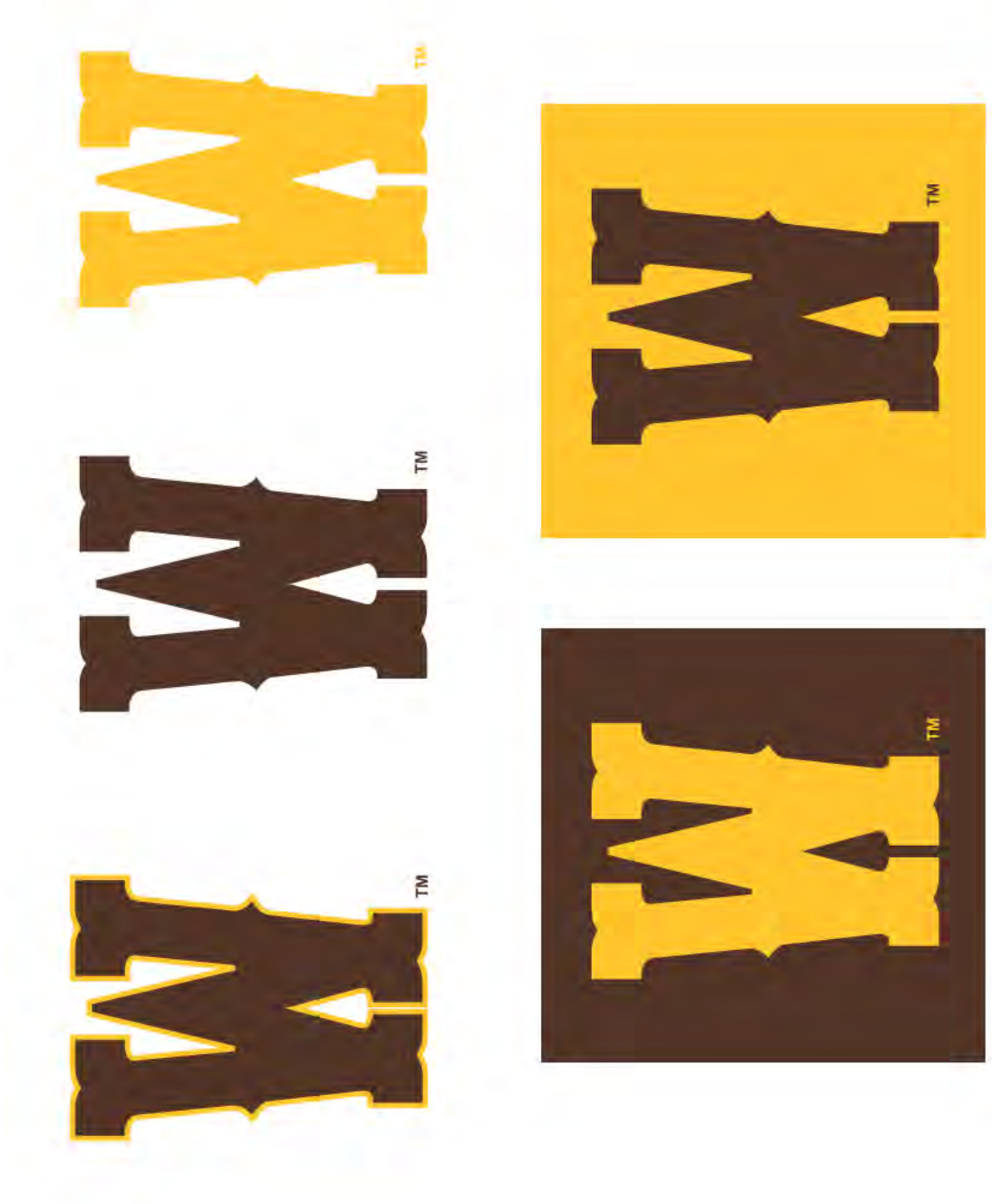
PRIMARY LOGO

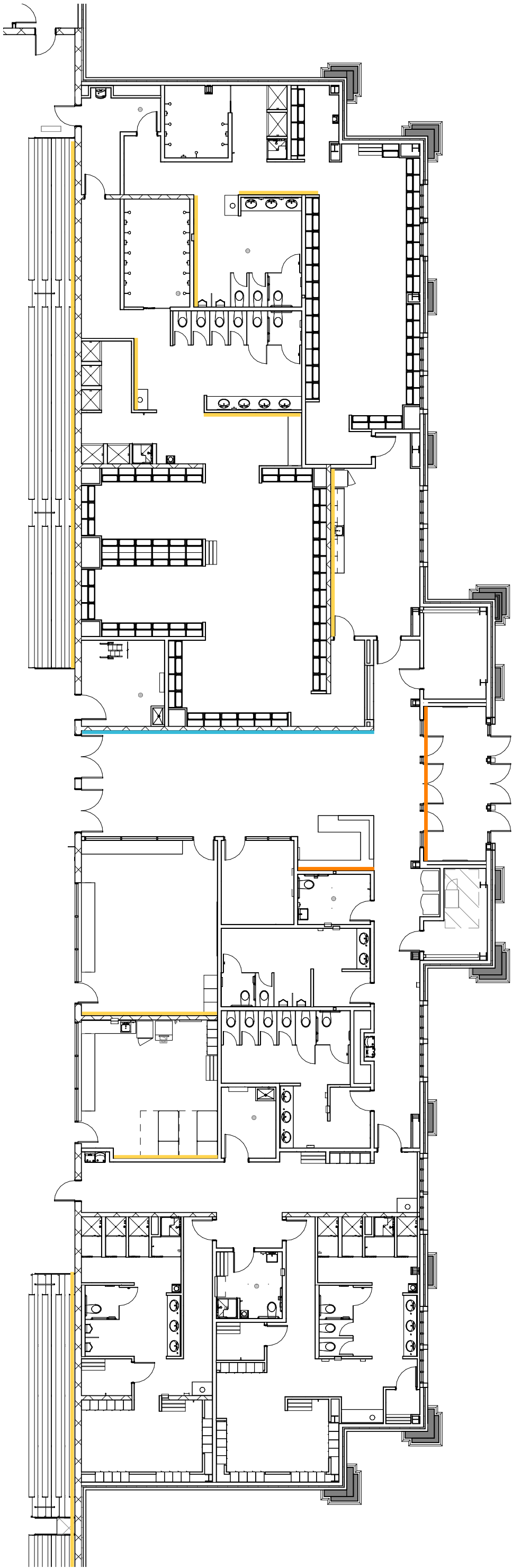





PRIMARY LOGO & WYO WORDMARK



SECONDARY LOGO COLOR VARIATIONS

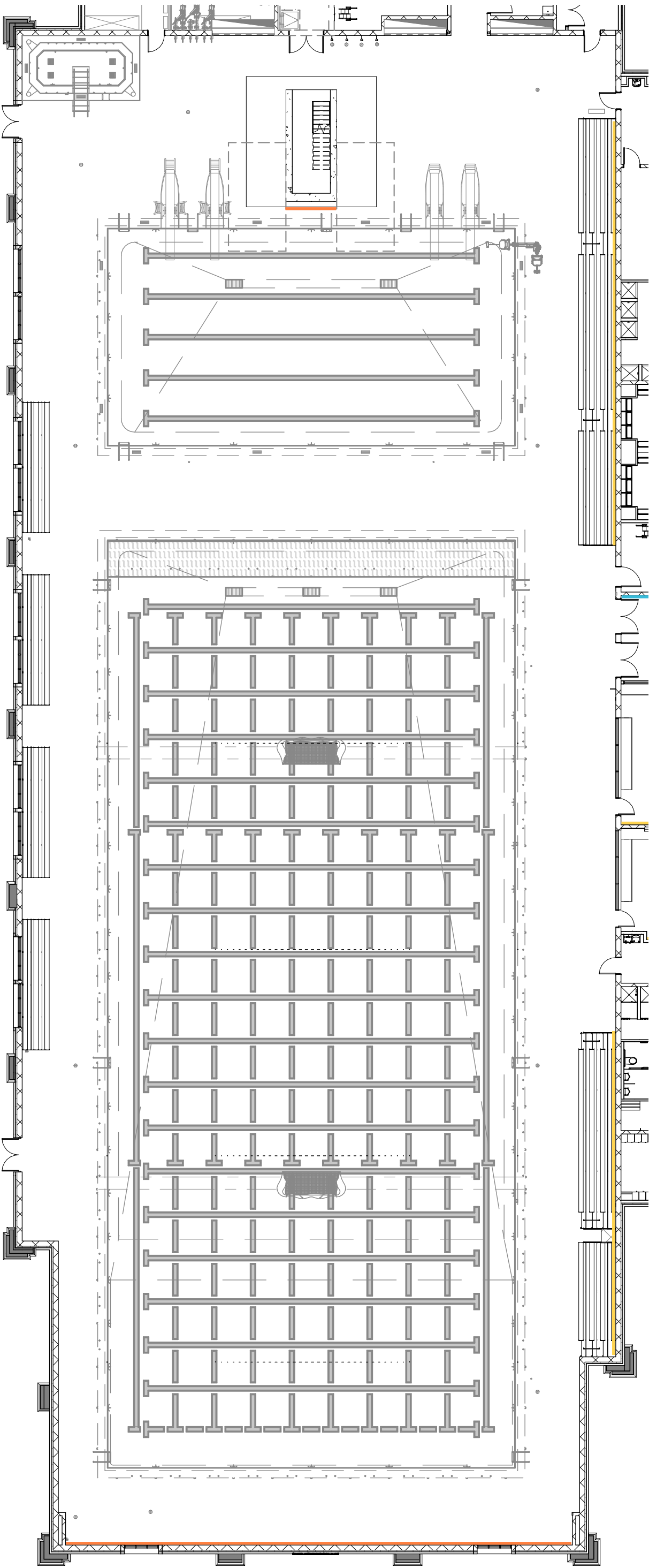




-  DIMENSIONAL SIGNAGE
-  VINYL WALL GRAPHIC
-  LOBBY FEATURE WALL

LOBBY & LOCKER ROOMS

BRANDING/ GRAPHIC LOCATIONS



DIMENSIONAL SIGNAGE

VINYL WALL GRAPHIC

LOBBY FEATURE WALL

POOL

BRANDING/ GRAPHIC
LOCATIONS

UNIVERSITY OF WYOMING

AQUATIC CENTER

CONTROL DESK

The lobby of the Aquatic Center will feature dimensional acrylic lettering mounted on an MDF wave-textured wall panel behind the reception desk. This dynamic design, with the wave pattern as an ode to water and swimming, creates a modern, welcoming focal point that highlights the facility's name and university identity.



CONTROL DESK

The control desk will be constructed from travertine-look quartz, paying homage to the natural materials and rugged beauty of Wyoming. The desk will also feature a dimensional bronze Steamboat logo, serving as a proud symbol of the university and creating a cohesive, branded focal point in the lobby.

FEATURE WALL

The feature wall in the Aquatic Center lobby will celebrate the swimming and diving teams with a design that includes wave profiles, striking swimming photography, and motivational words. The wall will prominently feature the school's gold color and warm walnut accents, reflecting the university's spirit and heritage. Integrated LED lighting will illuminate the images and accentuate the wave profiles, while a cove light above will enhance the overall effect. This dynamic, evolving design will honor the achievements and energy of the aquatic teams, creating an inspiring focal point that celebrates their dedication and excellence.



MATERIALS:

- 1. Walnut Laminate - Feature wall, trophy case, casework
- 2. Wyoming Gold- Graphics, signage, back of trophy case
- 3. Wave Wall - Control desk backdrop
- 4. Bronze - Control desk Steamboat logo

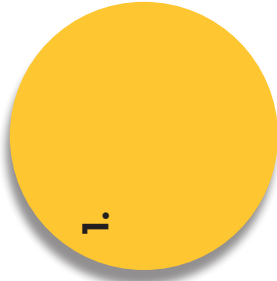
WALL GRAPHIC

The vinyl wall graphic in the Nutrition room will prominently feature the phrase “Cowboy Fuel” alongside the Steamboat logo. This design will create a vibrant and engaging atmosphere, emphasizing the room’s focus on nourishment and energy for athletes. The graphic will be complemented by cabinetry in Wyoming Gold and warm wood tones, paying homage to the school colors.



MATERIALS:

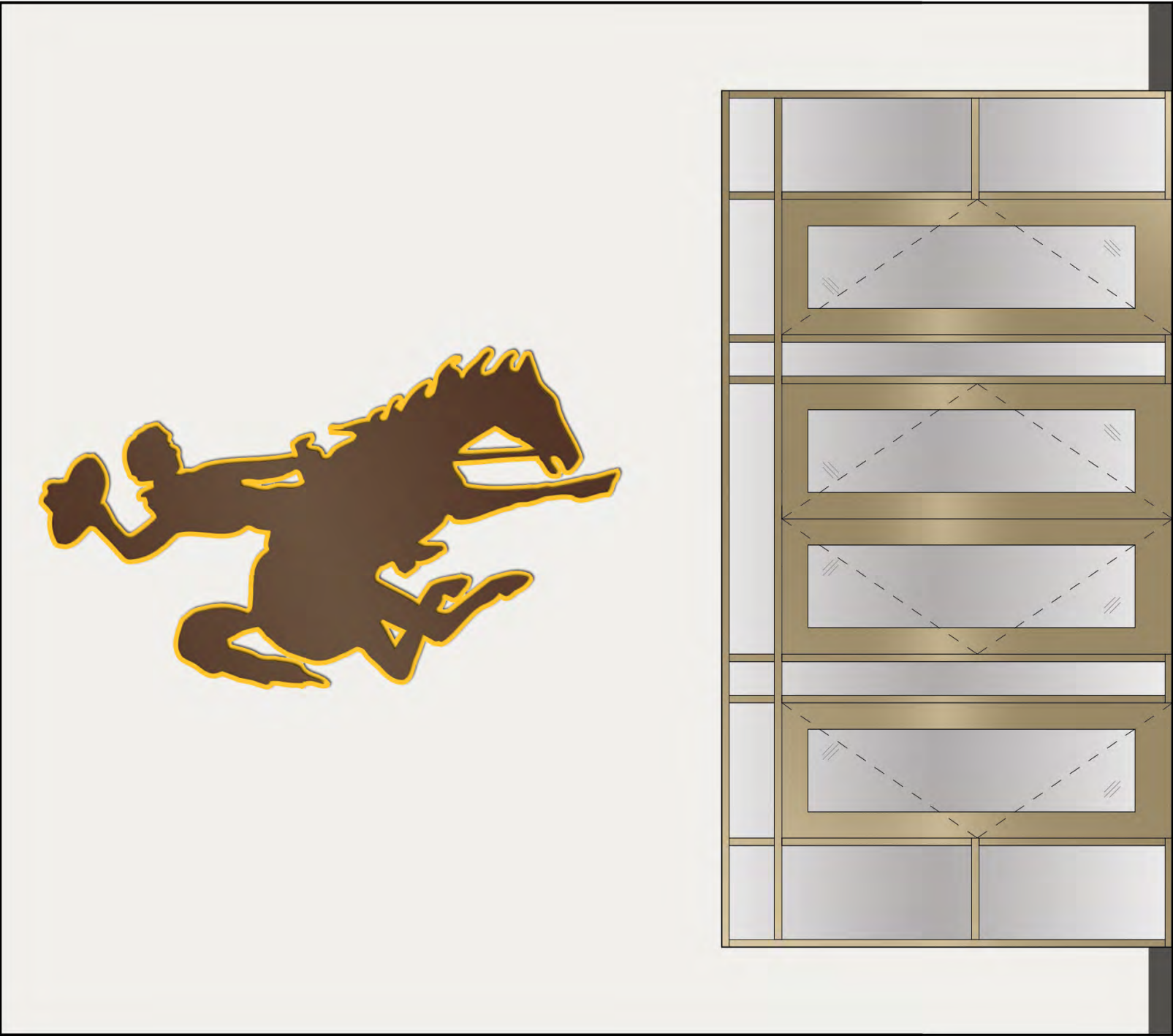
- 1. Wyoming Gold - Graphics, Casework
- 2. Wood laminate - Casework
- 3. Wyoming Brown - Graphics



NUTRITION

DIMENSIONAL SIGNAGE

A large Steamboat logo in the double-height entry vestibule will be crafted from dimensional metal, adding depth and presence to the design. Positioned on the upper portion of the wall, it will be illuminated by wall washers, ensuring high visibility from outside the building. This bold, illuminated logo will serve as a striking focal point, welcoming visitors and reinforcing the University of Wyoming’s pride and identity.



- MATERIALS:**
- 1. Wyoming Gold - Graphics
 - 2. Wyoming Brown - Graphics



WYOMING SWIMMING AND DIVING

WALL GRAPHICS AND BRANDING

The varsity locker rooms will feature vinyl wall graphics of a UW school logo as well as a team logo. Wood lockers with Wyoming Gold upholstered seats will complement the graphics, paying tribute to the school colors. This design celebrates team pride and school heritage while creating a motivating and comfortable space for athletes.

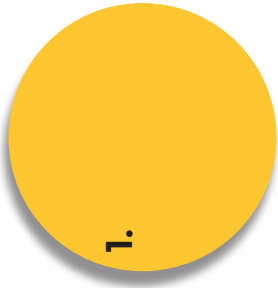


ADDITIONAL GRAPHICS

Optional addition of vinyl graphics of above lockers, featuring phrases of encouragement and teamwork. See inspiration images above.



VINYL WALL GRAPHIC



MATERIALS:

- 1. Wyoming Gold - Graphics throughout, locker seat upholstery
- 2. Wyoming Brown - Graphics throughout
- 3. Wood-look Tile - Accents
- 4. Wood Laminate - Toilet partitions, Lockers, Misc. millwork

WYOMING SWIMMING & DIVING

FEATURE WALL

Dimensional acrylic lettering on a wood-look tile backdrop, blending natural warmth with modern style. Positioned at the pool's end, it highlights the university's identity and aquatic excellence.

MATERIALS:

- 1. Wyoming Gold - Painted acoustical panels, graphics throughout
- 2. Wyoming Brown - Graphics throughout
- 3. Wood-look Tile - Feature wall backdrop, accents throughout



POOL



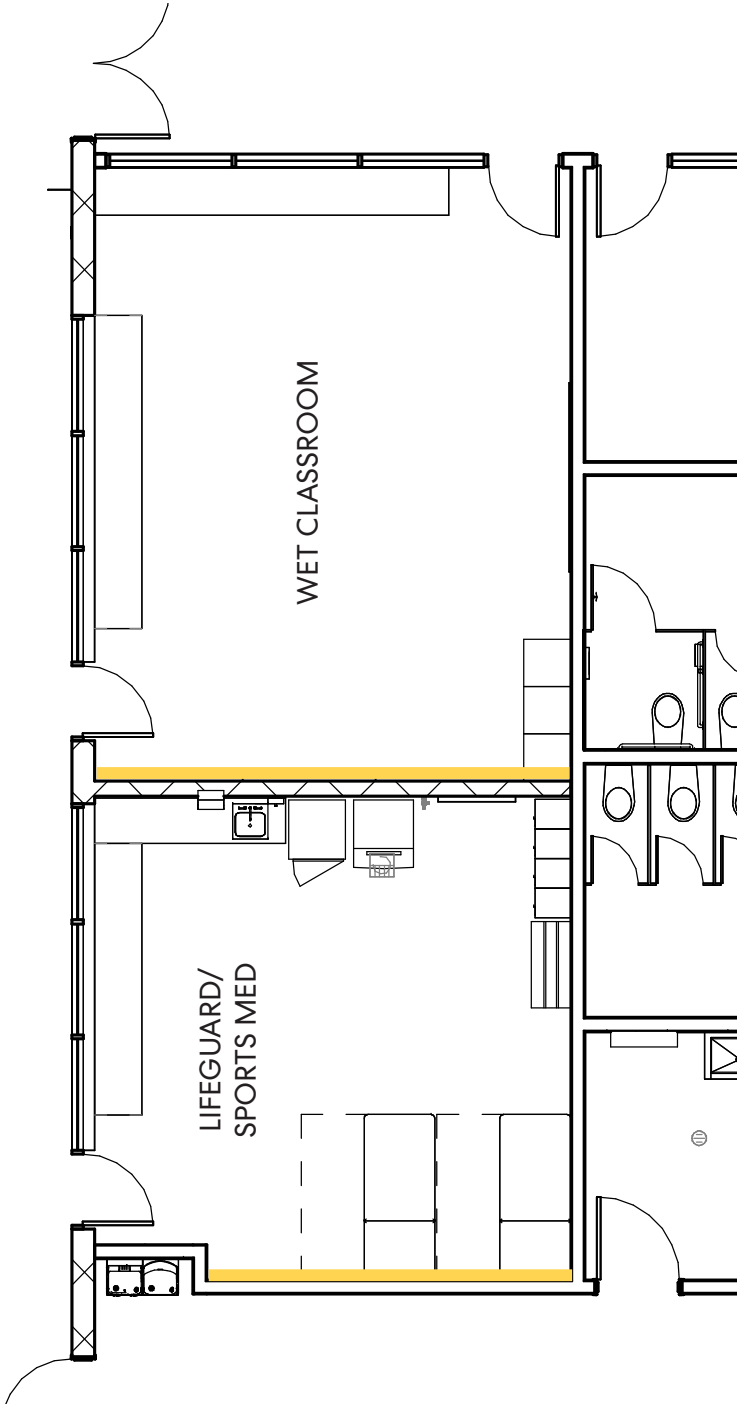
DIVE TOWER:

A dimensional acrylic Steambot logo will be prominently displayed on the dive tower, boldly positioned for visibility across the facility. This placement ties the diving area to the university’s heritage and athletic spirit.



SPECTATOR BLEACHERS

A placeholder vinyl wall graphic is currently shown above the bleachers, with the final design yet to be determined. Once finalized, it will incorporate elements that reflect the University of Wyoming’s spirit and enhance the Natatorium’s atmosphere, creating an engaging and dynamic backdrop for the seating area.



ACCENT WALLS

The vinyl super graphics, to be located on an accent wall in both the Lifeguard/ Sports Medicine room and Wet Classroom, will showcase bold University of Wyoming branding. Though the final designs are yet to be determined, they will serve as a strong visual link between these spaces and the pool area. They will reinforce school pride and create a unified, dynamic atmosphere across the facility.

INSPIRATION IMAGES:



INSPIRATION:



SIGNAGE

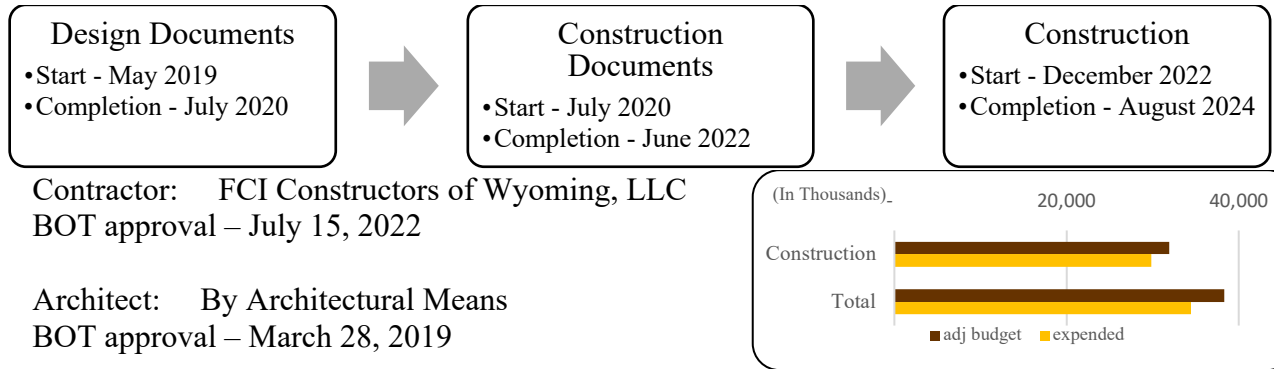
The code and room signage throughout the facility will consist of simple acrylic signs in a sleek charcoal matte finish, featuring white pictograms and text. Designed to be clean, clear, and easy to read, the minimalist style ensures functionality while allowing the more dynamic graphics and branding elements to take center stage.

Capital Construction Progress Report as of January 3, 2025

PROJECTS IN CONSTRUCTION

<https://www.uwyo.edu/administration/planning-and-construction/>

1. College of Law Expansion & Renovation



Original Project Budget (June 2022) \$30,000,000 (a)
Adjusted Project Budget \$38,300,000 (d)

Table 1.1: Funding- College of Law Expansion & Renovation

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW Foundation – donor funds	3,800,000.00	3,800,000.00
State Appropriation 2021-2022 (SF0067, Enrolled Act No. 19)	15,000,000.00	15,000,000.00
Major Maintenance (2023-2024)	11,200,000.00	19,200,000.00
UW College of Law Reserves		300,000.00
Total Project	30,000,000.00	38,300,000.00

Original budget was \$30,000,000 and was increased to \$38,000,000 because of inflation and increased utility scope. Additional \$300,000 approved to replace carpet in Law Library.

Table 1.2: Project Expenses- College of Law Expansion & Renovation

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	18,980	7,506	5,407	31,893	(29,858)	(2,035)	-
Contingency	6,297	754	(5,780)	1,271	-	-	1,271
Design	1,759	(25)	720	2,454	(2,350)	(104)	-
FF&E	1,154	45	(424)	775	(655)	(38)	82
Tech	714	(50)	(379)	285	(102)	(5)	178
Admin	1,096	70	456	1,622	(1,455)	(39)	128
Total	30,000	8,300	-	38,300	(34,420)	(2,221)	1,659

Project History Summary: College of Law Expansion & Renovation

Pre-Construction	\$ 36,400
Guaranteed Maximum Price (Amendment #1)	\$30,657,013
Change orders	\$ 1,200,076
TOTAL	\$31,893,489
Contract Substantial Completion Date	August 2, 2024

Project History Detail: College of Law Expansion & Renovation**Statement of Contract Amount**

Original contract	Pre-construction	\$36,400
Amendment #1	Guaranteed Maximum Price	30,657,013
Change Order #1	Miscellaneous data/telecom revisions	21,562
Change Order #2	Drywall and related repairs following selective demolition	19,085
Change Order #3	Replace carpet in vestibules, install window film in room 185 and paint vestibules/corridor door frames	6,825
Change Order #4	Revisions to construction of concrete mechanical tunnel	41,545
Change Order #5	Add micropiles to replace existing drilled pier	18,603
Change Order #6	Added library interior finishes	461,046
Change Order #7	Fill slab void along gridline 19	29,394
Change Order #8	<i>Zero dollar change order</i>	0.00
Change Order #9	Additional electrical for environmental graphics install	7,279
Change Order #10	Update structural graphics to reflect pilistar cap steel plates	47,376
Change Order #11	Exterior insulation and finish systems (EIFS) Restoration	232,136
Change Order #12	<i>Zero dollar change order, revised substantial completion date to August 2, 2024</i>	0.00
Change Order #13	Landscaping/Irrigation modifications	20,779
Change Order #14	Planting bed north of Arena Auditorium truck tunnel	25,454
Change Order #15	Surveying and earthwork to modify drainage	46,756
Change Order #16	Materials to install headwall & drain pan	33,387
Change Order #17	Landscape revisions/time extension (<i>funded from CMAR GMP contingency</i>)	0.00
Change Order #18	Drainage revisions/time extension (<i>funded from CMAR GMP contingency</i>)	0.00
Change Order #19	New storefront & lockset	43,575
Change Order #20	Stucco/Paint existing concrete wall	145,274
Adj contract		\$31,893,489

Project Update: College of Law Expansion & Renovation

Work Completed/In Progress:
<ul style="list-style-type: none">• Building is occupied• Begin warranty period

Issues Encountered with Proposed Resolution for Each:
<ul style="list-style-type: none">• None at this time

Work Planned for Upcoming Month:
<ul style="list-style-type: none">• Atrium painting• Complete test and balancing of mechanical systems with heating loads

2. Science Initiative Shelled Space Build-Out

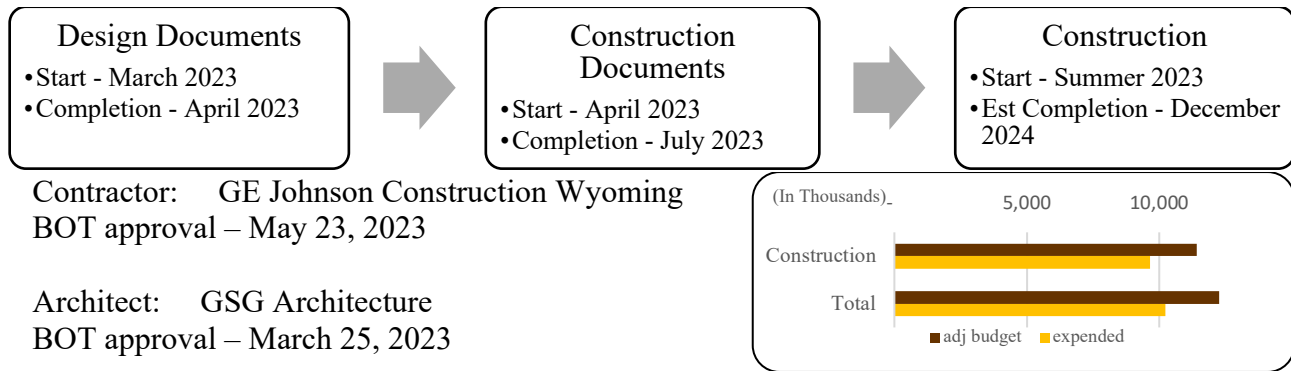


Table 2.1: Funding- Science Initiative Shelled Space Build-Out

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067	12,250,000	12,250,000
Total Project	12,250,000	12,250,000

Table 2.2: Project Expenses- Science Initiative Shelled Space Build-Out

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	11,669	-	(260)	11,409	(9,649)	(1,760)	-
Contingency	84	-	35	119	-	-	119
Design	250	-	-	250	(244)	(6)	-
FF&E	110	-	101	211	(201)	(10)	-
Tech	13	-	124	137	(75)	(62)	-
Admin	124	-	-	124	(65)	(17)	42
Total	12,250	-	-	12,250	(10,234)	(1,855)	161

Project History Summary: Science Initiative Shelled Space Build-Out

Construction contract	\$11,668,747.00
Change orders	\$ (259,467.00)
TOTAL	\$11,409,280.00
Contract Substantial Completion Date	December 18, 2024

Project History Detail: Science Initiative Shelled Space Build-Out**Statement of Contract Amount (GE Johnson)**

Original contract	Change order #22 (GE Johnson Science Initiative)	\$11,668,747
Change Order #23	Credit – Vivarium & lab equipment; AV & IT equipment	(356,964)
Change Order #24	Mechanical and electrical modifications for water cooled condenser; credit for vivarium corridor change	49,504
Change Order #25	Level 7 ceiling cloud changes, credit for vivarium corridor change	47,993
Adj contract		\$11,409,280

Project Update: Science Initiative Shelled Space Build-Out**Work Completed/In Progress:**

- Certificate of Occupancy issued December 18, 2024
- Punch list report developed
- Building system commissioning report complete
- Issue and advertise substantial completion
- Lab, audio visual (A/V) and information technology (IT) equipment start-up
- User move-in underway

Issues Encountered with Proposed Resolution for Each:

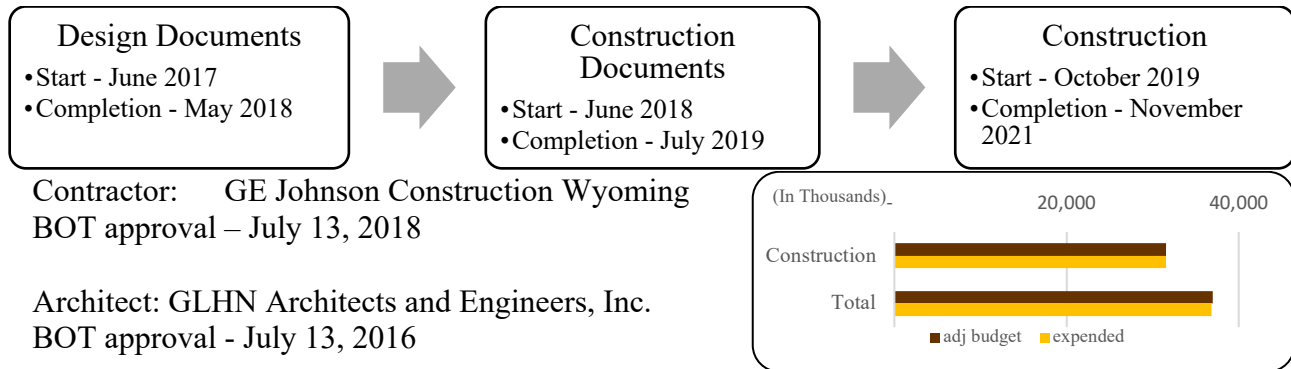
- None at this time.

Work Planned for Upcoming Month:

- Finish lab, A/V and IT equipment install, including start-up
- Complete outstanding commissioning report items
- Complete outstanding punch list items
- Complete owner training
- Lab certification
- Begin warranty period

Utility Infrastructure

3. West Campus Satellite Energy Plant – Phase I



Original Project Budget \$ 36,931,109 (a)

Adjusted Project Budget \$ 36,931,109 (d)

Table 3.1: Funding- West Campus Satellite Energy Plant- Phase I

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
Major Maintenance	18,000,000.00	22,000,000.00
EERB Project Reserve	12,314,336.00	12,612,600.00
SI Project Reserve	2,000,000.00	1,701,736.00
UW – Capital Reserves (BOT)	4,616,773.00	
UW – Housing bonds		616,773.00
Total Project	36,931,109.00	36,931,109.00

Table 3.2: Project Expenses- West Campus Satellite Energy Plant- Phase I

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	29,059		2,463	31,522	(31,522)	-	-
Contingency	4,188	(700)	(3,463)	25	-	-	25
Reserve		1,447	950	2,397	(2,397)	-	-
Design	2,623	(565)	(66)	1,992	(1,992)	-	-
FF&E	110	(50)	(18)	42	(42)	-	-
Tech	25	-	(12)	13	(13)	-	-
Admin	926	(132)	146	940	(849)	(34)	57
Total	36,931	-	-	36,931	(36,815)	(34)	82

Project History Summary: West Campus Satellite Energy Plant- Phase I

Guaranteed Maximum Price (Amendment #1 and #2)	\$ 29,058,549.00
<u>Amendments #3 and #4 and Change Orders #1, #2 & #3</u>	<u>\$ 2,463,839.82</u>
TOTAL	\$ 31,522,388.82

Contract Substantial Completion Date November 22, 2021

Project History Detail: West Campus Satellite Energy Plant- Phase I**Statement of Contract Amount**

Original contract	Pre-construction fees	\$61,250
Amendment #1	Initial Guaranteed Maximum Price for Foundation and Utilities. (Includes pre-construction fees)	15,486,191
Amendment #2	Final Guaranteed Maximum Price; full project scope	13,572,358
Amendment #3	Utility extension and future boiler rough-in	82,297
Amendment #4	Heat exchangers, full heating conversion to surrounding buildings	2,348,254
Change order #1	Install curb and flood wall east of EERB for drainage mitigation; concrete paving	41,229
Change order #2	Install trench drain and valley pan east of EERB	41,228
Change order #3	Credit for final GMP	(49,168.18)
Adj contract		\$31,522,388.82

Project Update: West Campus Satellite Energy Plant- Phase I**Work Completed/In Progress:**

- Substantial completion accepted on 11/22/2021

Issues Encountered with Proposed Resolution for Each:

- None at this time

Work Planned for Upcoming Month:

- None at this time

4. West Campus Satellite Energy Plant – Expansion Project

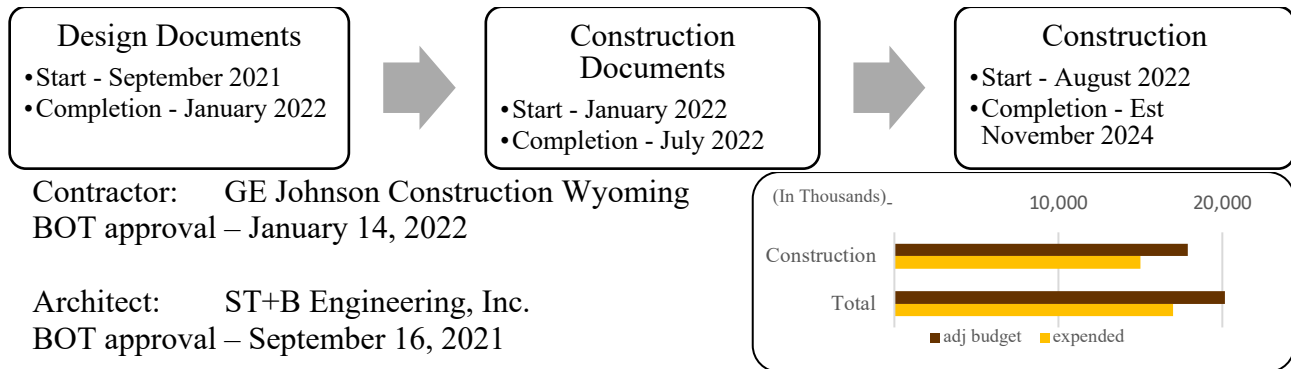


Table 4.1: Funding- West Campus Satellite Energy Plant- Expansion Project

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
Major Maintenance (2017-2018)		50,000.00
Major Maintenance (2021-2022)	4,500,000.00	5,716,038.00
WCSEP Phase I Reserve		950,000.00
Major Maintenance (2023-2024)	3,000,000.00	8,700,000.00
Major Maintenance (2025-2026)	4,750,000.00	4,750,000.00
Total Project	12,250,000.00	20,166,038.00

The original anticipated project was intended to extend the main distribution lines from the WCEP to convert ten campus buildings from steam heating to hot water heating. The actual project covers all the originally anticipated work, replacement of failed condensate line on the north side of Prexy's, replacement of a domestic water line on the south side of Prexy's and improvements to the pedestrian corridor on 9th St. between Iverson and Lewis streets. Additionally three storm water sections were replaced, communications directional bore was added and splicing to enable future tunnel demolition was also included. February 2024, added \$1.1M of Major Maintenance 2023 funding in order to complete the scope of work for Hoyt, Student Health and demolish abandoned tunnel prior to the 2024 heating season.

Table 4.2: Project Expenses- West Campus Satellite Energy Plant – Expansion Project

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	10,968	7,960	(1,038)	17,890	(14,982)	(2,908)	-
Contingency	338	(34)	(255)	49	-	-	49
Design	783	24	92	899	(813)	(86)	-
FF&E	-	-	-	-	-	-	-
Tech	-	-	-	-	-	-	-
Admin	161	(34)	1,201	1,328	(1,203)	(37)	88
Total	12,250	7,916	-	20,166	(16,998)	(3,031)	137

Project History Summary: West Campus Satellite Energy Plant –Expansion Project

Guaranteed Maximum Price	\$ 8,072,331
Change orders	\$ 9,817,533
TOTAL	\$17,889,864
Contract Substantial Completion Date	December 31, 2024

Project History Detail: West Campus Satellite Energy Plant – Expansion Project
Statement of Contract Amount

Original contract		
Amendment #1	Initial Guaranteed Maximum Price	\$950,000
Amendment #2	Final Guaranteed Maximum Price	8,072,331
Change order #1	9 th Street corridor (lighting, expanded pedestrian access, bus stop improvements)	2,572,803
Change order #2	Replacement/Tie-In of North campus storm sewer (Classroom Building to Health Sciences)	13,104
Change order #3	Replacement/Tie-In of South campus storm sewer	11,662
Change order #4	Right-of-Way signage/striping on 9 th Street	23,421
Change order #5	Replacement/Re-alignment of storm sewer (Old Main to Biological Sciences)	12,383
Change order #6	15th Street Phase 0 IT/low voltage duct bank boring	1,433,037
Change order #7	Additional hardscape & redesign	105,551
Change order #8	South Prexy's tunnel demolition phase 1	1,062,370
Change order #9	South Prexy's tunnel demolition phase II	4,583,202
Adj contract		\$17,889,864

Project Update: West Campus Satellite Energy Plant- Expansion Project

Work Completed/In Progress:

- 1,100 lineal feet of tunnel has been removed.
- Mechanical room conversions complete in Hoyt and Cheney International Center.
- Hot water, steam, condensate, and compressed air piping complete.
- Vault stabilization completed at Merica and Cheney utility vaults
- Punch list walk completed December 16, 2024
- Substantial completion process started
- Butterfly valves added to Classroom Building loop

Issues Encountered with Proposed Resolution for Each:

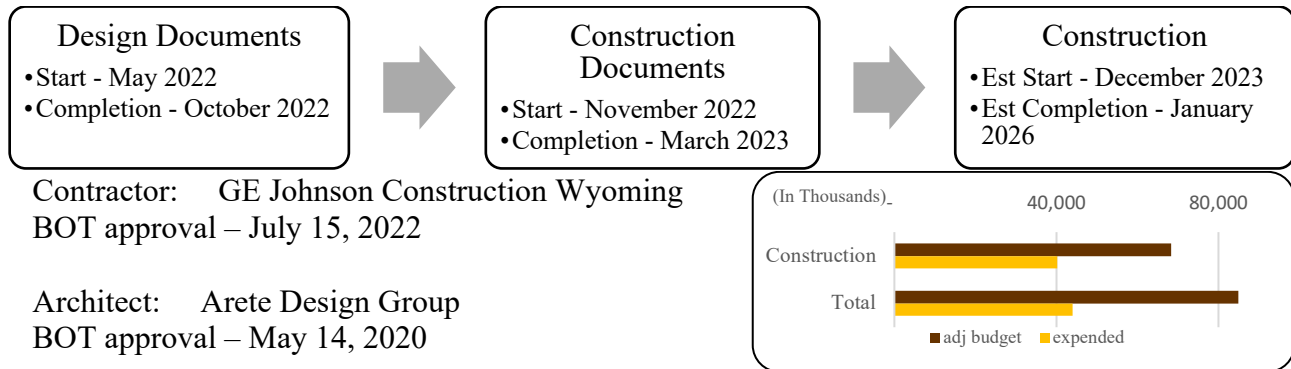
- Merica Hall vault topping slab – contractor and designer working on design, no added cost to UW

Work Planned for Upcoming Month:

- Landscaping
- Topping slab in Merica Hall vault to correct sump drainage
- Parking lot striping
- Finish punch list items

Athletics Facilities

5. War Memorial Stadium: West Stands Renovation (Lower Stands, Concourse & Plaza, Loge & Press Boxes)



Original Project Budget (May 2022) \$57,500,000 (a)
Adjusted Project Budget \$84,900,000 (d)

Table 5.1: Funding- War Memorial Stadium: West Stands Renovation

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2021, HB0121, Enrolled Act 73, Section 3 (a) (ii)	6,000,000	6,000,000
UW Foundation – donor funds	19,500,000	17,450,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	13,500,000	11,450,000
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067		31,500,000
Major Maintenance (2023-2024)	6,800,000	6,800,000
UW Construction Reserve	11,700,000	11,700,000
Total Project	57,500,000	84,900,000

Original project was \$57,500,000 and increased to \$84,900,000 because of inflation.

Table 5.2: Project Expenses- War Memorial Stadium: West Stands Renovation

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	34,696	33,444	181	68,321	(40,186)	(28,135)	-
Contingency	13,240	(10,221)	(181)	2,838	-	-	2,838
Design	4,294	(946)	-	3,348	(2,492)	(448)	408
FF&E	2,140	495	-	2,635	-	-	2,635
Tech	1,706	1,084	-	2,790	(672)	(85)	2,033
Admin	1,424	3,544	-	4,968	(643)	(316)	4,009
Total	57,500	27,400	-	84,900	(43,993)	(28,984)	11,923

Project History Summary: War Memorial Stadium: West Stands Renovation

Pre-construction fees	\$ 143,000.00
Guaranteed Maximum Price	\$67,996,706.00
Change Orders	\$ 181,537.00
TOTAL	\$68,321,243.00
Contract Substantial Completion Date	January 23, 2026

Project History Detail: War Memorial Stadium: West Stands Renovation**Statement of Contract Amount (GE Johnson)**

Original contract	Pre-construction fees	\$143,000
Amend#1	Guaranteed Maximum Price (excludes Pre-construction fees)	67,996,706
Change Order #1	Replace existing waste line (upper bowl)	150,136
Change Order #2	Asbestos abatement	14,087
Change Order #3	Additional hardware	17,314
Adj contract		68,321,243

Project Update: War Memorial Stadium: West Stands Renovation

Work Completed/In Progress:

- Field level exterior brick veneer install
- Field level drywall install
- Club level wall finishes
- Club level tile install
- Club level painting
- Club level exterior metal panel install
- Press box abatement complete
- Elevator core demolition complete
- Press box selective demolition underway

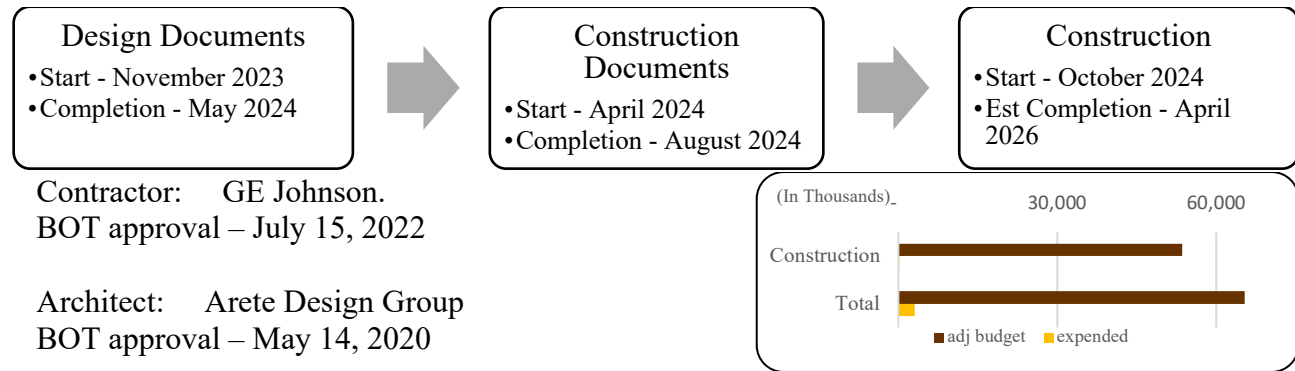
Issues Encountered with Proposed Resolution for Each:

- None at this time

Work Planned for Upcoming Month:

- Field level wall finishes
- Field level tile install
- Club level mechanical, electrical, plumbing (MEP) trim out
- Club level casework/millwork install
- Complete press box selective demolition
- Press box wall layout
- Press box MEP overhead/underfloor rough-in
- Elevator and stair core foundation install
- Elevator and stair core precast erection

6. UW Aquatics Center



Original Project Budget (May 2022) \$42,500,000 (a)
Adjusted Project Budget \$65,335,714 (d)

Table 6.1: Funding- UW Aquatics Center

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW Foundation – donor funds	500,000	500,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	21,500,000	21,500,000
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067	-	8,500,000
Major Maintenance (2023-2024)	9,500,000	9,500,000
Major Maintenance (2025-2026)	5,500,000	5,500,000
UW Construction Reserve/TBD	5,500,000	19,835,714
Total Project	42,500,000	65,335,714

Original project was \$42,500,000 and increased to \$62,335,714 because of inflation. Budget was increased by \$3,000,000 for additional foundation and structural construction.

Table 6.2: Project Expenses- UW Aquatics Center

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	25,399	27,169	942	53,510	(136)	(53,374)	-
Contingency	9,865	(4,389)	(1,178)	4,298	-	-	4,298
Design	3,158	(138)	236	3,256	(2,487)	(769)	-
FF&E	1,502	(412)	-	1,090	-	-	1,090
Tech	1,610	(1,010)	-	600	-	-	600
Admin	966	1,616	-	2,582	(444)	(162)	1,976
Total	42,500	22,836	-	65,336	(3,067)	(54,305)	7,964

Project History Summary: UW Aquatics Center

Pre-construction Fees	\$ 136,000.00
<u>Revised Guaranteed Maximum Price</u>	<u>\$ 53,373,776.00</u>
TOTAL	\$ 53,509,776.00
Contract Substantial Completion Date	January 22, 2026

Project History Detail: UW Aquatics Center**Statement of Contract Amount (GE Johnson)**

Original contract	Pre-construction fees	\$136,000
Amend #1	Guaranteed Maximum Price (excludes Pre-construction fees)	49,737,537
Change order #1	Deduct for removal of building permit from CMAR's scope; reduced energy consumption allowance; reduced gravel refresh at parking lots	(301,823)
Amend #2	Revised Guaranteed Maximum Price (net of change order #1)	53,373,776
Adj contract		\$53,509,776

Project Update: UW Aquatics Center**Work Completed/In Progress:**

- Project dewatering systems installed
- Shoring for the pool is in progress
- Grading, foundation excavation and backfill is progressing
- Foundations are progressing
- Pool excavation is progressing
- Project submittals are progressing

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

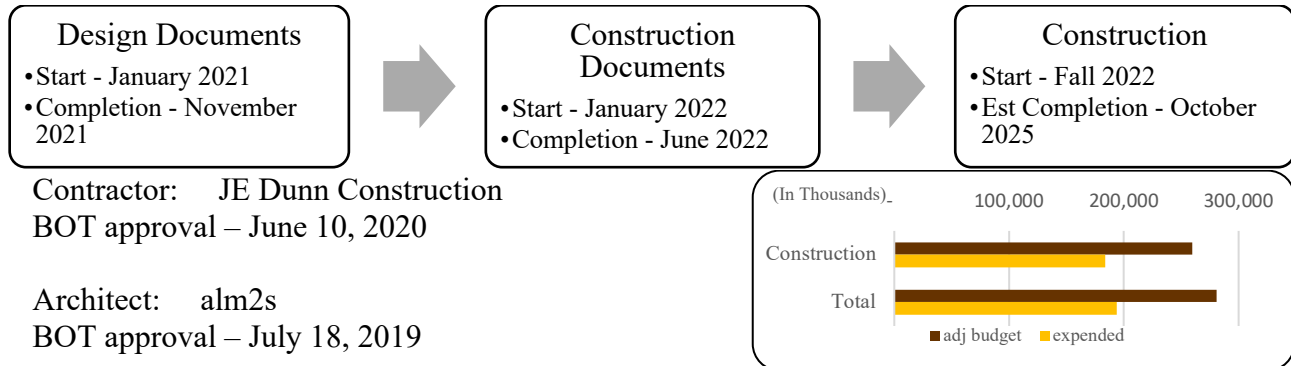
- Foundations
- Utility install
- Pool mechanical, electrical, plumbing (MEP) rough-in
- City coordination
- Load bearing block

UW Housing Phase I

Housing Projects Summary:

Project	Bonds	State Appropriation	Major Maintenance	Other (TBD)	Other (VP Admin)	Other (Grant)	Other (City of Laramie)	Total	Expenditures + Obligations	Remaining Balance
Student Housing & Dining (See Item #7)	\$ 195,249,222	\$ 79,092,600	\$ 4,376,290	\$ 1,840,779	\$ -	\$ -	\$ -	\$ 280,558,891	\$ 274,276,858	\$ 6,282,033
15th Street Roundabouts (Ivinson & Willett) & Housing Landscape (See Item #8)	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ 5,278,303	\$ 3,721,697
Boiler Build-Out (See Item #9)	\$ -	\$ 750,000	\$ 1,393,378	\$ -	\$ -	\$ -	\$ -	\$ 2,143,378	\$ 2,010,681	\$ 132,697
Design Roundabout (22nd & Willett Streets)	\$ -	\$ 157,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,400	\$ 157,400	\$ -
Ivinson Parking Garage (Complete)	\$ 27,331,647		\$ 518,353	\$ -	\$ -	\$ -	\$ -	\$ 27,850,000	\$ 25,185,909	\$ 2,664,091
Wyoming Hall Utility Relocation (Complete)	\$ 13,351,911		\$ 32,818	\$ -	\$ -	\$ -	\$ 88,686	\$ 13,473,416	\$ 13,473,416	\$ -
Bus Garage/Fleet Relocation (Complete)	\$ 2,657,501		\$ -	\$ -	\$ 204,134	\$ 5,053,316	\$ -	\$ 7,914,950	\$ 7,914,950	\$ -
Wyoming Hall Deconstruction (Complete)	\$ 1,492,288		\$ 1,838	\$ -	\$ -	\$ -	\$ -	\$ 1,494,127	\$ 1,494,127	\$ -
West Campus Satellite Energy Plant (Complete)	\$ 616,773		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 616,773	\$ 616,773	\$ -
563 N. 14th Street Property Purchase (Complete)	\$ 300,659		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,659	\$ 300,659	\$ -
Fleet Rental Services (Complete)	\$ -		\$ -	\$ -	\$ 203,519	\$ -	\$ -	\$ 203,519	\$ 203,519	\$ -
TOTAL	\$ 250,000,000	\$ 80,000,000	\$ 6,322,678	\$ 1,840,779	\$ 407,653	\$ 5,053,316	\$ 88,686	\$ 343,713,112	\$ 330,912,595	\$ 12,800,518

7. UW Student Housing and Dining



Original Project Budget (May 2021) \$210,308,891(a)
Adjusted Project Budget \$280,558,891 (d)

Table 7.1: Funding- Student Housing and Dining

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW – Housing Reserve Account	8,681,675.00	
UW – Construction Reserve Account	2,143,000.00	
Other Anticipated Costs- Funding TBD	199,484,216.00	
UW – Housing Bonds and Other		201,466,291.00
State Appropriation 2023, SF0146, Enrolled Act 84, Sect 067, Sect 11(a)		79,092,600.00
Total Project	210,308,891.00	280,558,891.00

Original budget was \$210,308,891 and was increased to \$290,308,891 because of inflation. Decreased budget by \$4,500,000 after approval from Board of Trustees in January 2024 to design and construct 15th Street Roundabouts (Ivinson & Willett). Funds reallocated accordingly. Decreased budget by \$750,000 after approval from Board of Trustees in May 2024 to fund the West Campus Energy Plant Boiler Build-Out project. Funds reallocated accordingly. Decreased budget by \$4,500,000 after approval from the Board of Trustees in September 2024 to design and construct the Student Housing & Dining Landscape project. Funds reallocated accordingly.

Table 7.2: Project Expenses- Student Housing and Dining

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	170,597	88,070	629	259,296	(183,821)	(75,475)	-
Contingency	9,761	(7,413)	(288)	2,060	-	-	2,060
Design	9,231	(258)	(348)	8,625	(8,048)	(577)	-
FF&E	3,585	2,500	-	6,085	(67)	(3,763)	2,255
Tech	1,500	-	-	1,500	(3)	(301)	1,196
Admin	2,865	121	7	2,993	(1,775)	(447)	771
Total	197,539	83,020	-	280,559	(193,714)	(80,563)	6,282

Project History Summary: Student Housing and Dining

Pre-construction Fees	\$ 349,657
Guaranteed Maximum Price (Final with South Hall added)	\$258,317,088
Change orders (Student Housing & Dining)	\$ 629,033
TOTAL	\$259,295,778
Contract Substantial Completion Date	October 9, 2025

Project History Detail: Student Housing and Dining**Statement of Contract Amount (JE Dunn)**

Original contract	Pre-construction fees	\$349,657
Amendment #2	Initial Guaranteed Maximum Price (includes pre-construction)	27,961,914
Amendment #3	Final Guaranteed Maximum Price (excludes pre-construction)	170,246,987
Amendment #4	South Hall added to Guaranteed Maximum Price	88,070,101
Change Order #1	Asbestos abatement on existing steam lines	289,541
Change Order #2	Cut and cap existing underground hydronic lines	30,757
Change Order #3	Leak investigation and repair chilled water lines	32,098
Change Order #4	Install 8" sanitary sewer in 15 th Street	244,823
Change Order #7	Provide raked joints for exterior masonry (funded from CMAR GMP contingency)	0
Change Order #12	Key blanks for North and South Halls	5,976
Change Order #13	Replacement kitchen equipment	17,949
Change Order #14	S2 integration to Netbox TrakWEB database for North and South Hall key cabinets	7,889
Adj contract		\$259,295,778

Project Update: UW Student Housing and Dining

Work Completed/In Progress:

- North Hall roofing activities
- North Hall drywall tape and finish through level 4
- North Hall exterior vapor barriers nearing completion
- North Hall exterior stone is progressing
- North Hall dining equipment and finishes
- North Hall MEP rough-in is complete through level 5
- North Hall casework is progressing
- North Hall floor finishes is progressing
- North Hall painting is well underway
- North Hall hard lid and grid ceilings is progressing
- South Hall trusses and decking are complete
- South Hall exterior stone install is progressing
- South Hall exterior sheathing is complete
- South Hall MEP rough-in is nearing completion through level 5
- South Hall production drywall is in progress through level 3
- Site work and waterline on Lewis Street is complete
- 15th Street is open from Grand Avenue to Sorority Row
- 15th Street utilities and hardscapes progressing from Sorority Row to Willett Drive.

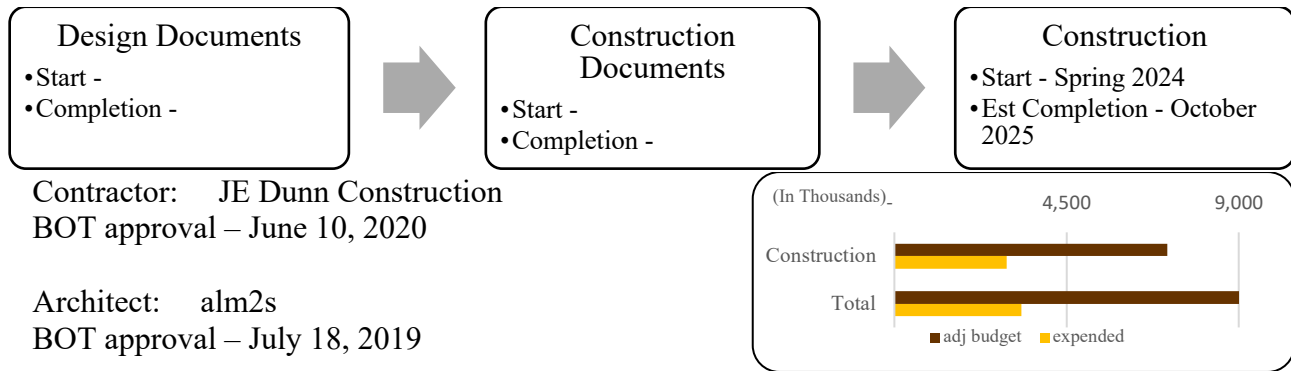
Issues Encountered with Proposed Resolution for Each:

- Schedule coordination with the site will occur as design progresses on the landscape project

Work Planned for Upcoming Month:

- Dining and North Hall finishes
- North and South Hall MEP and finish activities
- Roofing activities on both buildings
- 15th Street grading and hardscape continuation north through Willett Drive
- Exterior stone install on both halls
- Drywall and painting activities in both halls

8. 15th Street Roundabouts (Ivinson & Willett) & Housing Landscape



Original Project Budget (March 2024) \$4,500,000 (a)
Adjusted Project Budget \$9,000,000 (d)

Table 8.1: Funding- 15th Street Roundabouts (Ivinson & Willett) & Housing Landscape

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW Housing Bonds	4,500,000.00	9,000,000.00
Total Project	4,500,000.00	9,000,000.00

Increased budget by \$4,500,000 after approval from the Board of Trustees in September 2024 to design and construct the Student Housing & Dining Landscape project. Funds reallocated accordingly.

Table 8.2: Project Expenses- 15th Street Roundabouts (Ivinson & Willett) & Housing Landscape

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	4,461	2,669	-	7,130	(2,933)	(1,832)	2,365
Contingency	34	1,193	-	1,227	-	-	1,227
Design	-	510	-	510	(388)	(122)	-
FF&E	-	-	-	-	-	-	-
Tech	-	-	-	-	-	-	-
Admin	5	128	-	133	(3)	-	130
Total	4,500	4,500	-	9,000	(3,324)	(1,954)	3,722

Project History Summary: 15th Street Roundabouts (Ivinson & Willett) & Housing Landscape

Change order (JE Dunn - Housing contract)	\$ 4,461,228.00
<u>Change orders</u>	<u>\$ 303,875.00</u>
TOTAL	\$ 4,765,103.00
Contract Substantial Completion Date	October 9, 2025

Project History Detail: 15th Street Roundabouts (Ivinson & Willett) & Housing Landscape**Statement of Contract Amount (JE Dunn)**

Change order #5	Build/Install roundabouts on 15 th Street at Ivinson & Willett	4,461,228
Change Order #8	Concrete paving for round-a-bout	144,157
Change Order #9	Additional revisions to round-a-bout – Sorority Row to Ivinson)	88,553
Change Order #10	Hardscape coordination	35,727
Change Order #11	Tunnel cleanout relocation	5,299
Change Order #15	Revisions to 15 th Street round-a-bout	30,139
Adj Contract		\$4,765,103

Project Update: 15th Street Roundabouts (Ivinson & Willett) & Housing Landscape**Work Completed/In Progress:**

- Ivinson and 15th Street intersection roundabout hardscape is complete
- 15th Street is open from Grand Avenue to Sorority Row
- Paving is complete on the Willett roundabout

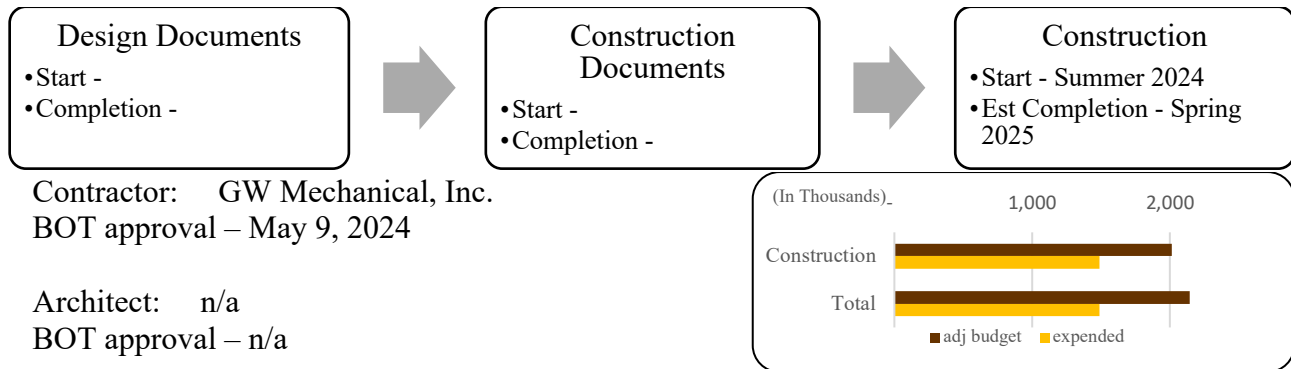
Issues Encountered with Proposed Resolution for Each:

- None at this time

Work Planned for Upcoming Month:

- Design on 15th Street, site hardscapes and landscaping
- Curb and gutter hardscaping as weather allows

9. West Campus Energy Plant Boiler Build-Out



Original Project Budget (July 2024) \$2,143,378 (a)

Adjusted Project Budget \$2,143,378 (d)

Table 9.1: West Campus Energy Plant Boiler Build-Out

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067, Section 11(a)	750,000.00	750,000.00
Major Maintenance (2025-2026)	1,393,378.00	1,393,378.00
Total Project	2,143,378.00	2,143,378.00

Table 9.2: Project Expenses: West Campus Energy Plant Boiler Build-Out

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	2,003	-	8	2,011	(1,488)	(523)	-
Contingency	100	-	(8)	92	-	-	92
Design	-	-	-	-	-	-	-
FF&E	-	-	-	-	-	-	-
Tech	-	-	-	-	-	-	-
Admin	40	-	-	40	-	-	40
Total	2,143	-	-	2,143	(1,488)	(523)	132

Project History Summary: West Campus Energy Plant Boiler Build-Out

Construction Contract	\$ 2,003,157.00
Change Orders	\$ 7,524.19
TOTAL	\$ 2,010,681.19
Contract Substantial Completion Date	December 31, 2024

Project History Detail: West Campus Energy Plant Boiler Build-Out**Statement of Contract Amount**

Original Contract		2,003,157
Change order #1	Upgrade valves to 125 psi (9 boilers)	7,524.19
Adj contract		2,010,681.19

Project Update: West Campus Energy Plant Boiler Build-Out**Work Completed/In Progress:**

- Boilers are installed and piping has been connected
- New hot water pumps have been installed and wired in basement
- Site visit from flue manufacturer to ensure installation processes are correct
- Proposed change order to extend substantial completion date is in progress

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

- Flue installation
- Finish all piping
- Fill and flush of mechanical systems
- Smoke test of new flues
- Variable frequency drive start-up
- Proposed change order for acid neutralization re-design