



**BOARD OF TRUSTEES' FACILITIES
CONTRACTING COMMITTEE
MATERIALS**

May 13, 2026
10:00 A.M. – 12:30 P.M.

UW Board of Trustees Facilities Contracting Committee
Open Session Agenda
 May 13, 2026
 10:00 A.M. – 12:30 P.M.

Agenda #	Description	Page #
	Status of Housing Construction (dorms & parking) and status of satisfaction of Bond Debt requirements. (timing of use of funds, construction timeline, architect schedule for compliance, etc). <i>Remains as agenda item until project completed.</i>	
1.	Consideration and Action: Major Maintenance 2027 to 2028 – Project Approval	3
2.	Consideration and Action: Corbett - Change Order – GE Johnson	4
3.	Consideration and Action: West Stadium Renovation Design Amendments	6
	<u>Discussion Items</u>	
4.	Aquatics Center Grand Opening - Discussion	
	Construction Project Enabling Actions or Information – As needed	
5.	Status of building projects under construction. Status, update, and summary of any and all issues (i.e. cost, design, change order, etc.) to <u>avoid all surprises</u> . 1) Housing & Dining, 2) Aquatics Center, 3) Stadium, 4) Feed Mill, 5) Sheridan Maintenance Facility, and 6) other—Mai. (NOTE-Closed Session on construction projects—if necessary). <i>Remains as agenda topic.</i>	8

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Major Maintenance FY2027 to 2028, Mai

- OPEN SESSION
 CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes
 No

FOR FULL BOARD CONSIDERATION:

- Yes (May 2026)
 No

Attachments/materials are provided in advance of the meeting.

EXECUTIVE SUMMARY:

Administration is seeking authorization from the Board to expend Major Maintenance FY2027-2028 appropriated funds in order of priority and urgency within the chart as shown on the handout that will be provided at the Facilities Contracting Committee Meeting.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9, the Board of Trustees shall approve projects over \$500,000.00.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to expend funds from the Major Maintenance FY2027-2028 appropriation.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to proceed with design and construction, and execute needed contracts, in amounts and in order of priorities, subject to urgency and emergencies which will be reported to the Facilities Contracting Committee at its next meeting, to accomplish the needed major upgrades per the submitted Major Maintenance FY27-28 plan, as shown within the chart located in the handout that will be provided at the Facilities Contracting Committee Meeting”

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Corbett – Change Order – GE Johnson, Mai

- OPEN SESSION
- CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes
- No

FOR FULL BOARD CONSIDERATION:

- Yes (May 2026)
- No
- Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval for a Construction Change Order with GE Johnson Construction Wyoming for the Corbett Pool in-fill work.

The completion of the UW Aquatics Center allows for decommissioning of the obsolete pool at Corbett. Corbett Pool will be in-filled and the viewing glass removed to be repurposed for use by Athletics for student-athlete practice. The Corbett Pool in-fill work total cost is \$1,600,000.

Work is anticipated to commence upon approval with substantial completion anticipated September 8, 2026.

The funding for this work will be from UW Aquatics Center project contingencies. This results in no change to the total project budget for the UW Aquatics Center project, including contingencies and administrative costs of \$64,178,314.

Administration is recommending executing a Construction Change Order with GE Johnson Construction Wyoming because this firm is onsite and has expertise in pool structural systems.

Administration requests authorization to proceed with the Corbett In-Fill Change Order with GE Johnson Construction Wyoming for an amount not-to-exceed one million, one hundred thousand dollars (\$1,100,000) and proceed with construction.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9, the Board of Trustees shall approve all change orders over \$50,000.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to proceed with the Construction Change Order with GE Johnson Construction Wyoming for the Corbett in-fill work.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to proceed with a change order to GE Johnson Construction Wyoming for the Corbett in-fill work for an amount not-to-exceed one million, one hundred thousand dollars (\$1,100,000) and proceed with construction. With funding to come from the UW Aquatics Center contingency.”

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: West Stadium Renovation Design Amendment, Mai

- OPEN SESSION
 CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes
 No

FOR FULL BOARD CONSIDERATION:

- Yes
 No

Attachments/materials are provided in advance of the meeting.

EXECUTIVE SUMMARY:

Administration is seeking Board approval to execute a design amendment to the Architect Agreement with Arete Design Group for the West Stadium Renovation project.

The additional scope included in the amendment consists of modifications to structural beams due to slab elevation discrepancies, addition of a parapet wall to the press box, modifications to the foundation at the elevator shaft, addition of windscreens at the loge boxes, and additional structure required to mount light masts to the top of the press box.

The funding for this amendment will be from the design contingency in the amount of Forty-One Thousand One Hundred Thirty dollars (\$41,130.00). This will not increase the total project budget of \$81,900,000.

Administration is recommending approval of the amendment as this work was necessary to complete the project and justified as additional scope to the Architect Agreement.

Administration requests authorization to execute a design amendment for the West Stadium Renovation project in the total amount of Forty-One Thousand One Hundred Thirty dollars (\$41,130.00).

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9, the Board of Trustees shall approve all design amendments.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to execute a design amendment to the Architect Agreement for the West Stadium Renovation project funded via the project's design contingency in the total amount of Forty-One Thousand One Hundred Thirty dollars (\$41,130.00).

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to execute a design amendment to the Architect Agreement for the West Stadium Renovation project funded via the project’s design contingency in the total amount of Forty-One Thousand One Hundred Thirty dollars (\$41,130.00).”

Capital Construction Progress Report as of April 19, 2026

PROJECTS IN CONSTRUCTION

<https://www.uwyo.edu/administration/planning-and-construction/>

1. UW Student Housing and Dining (includes Phase 3 Landscaping)

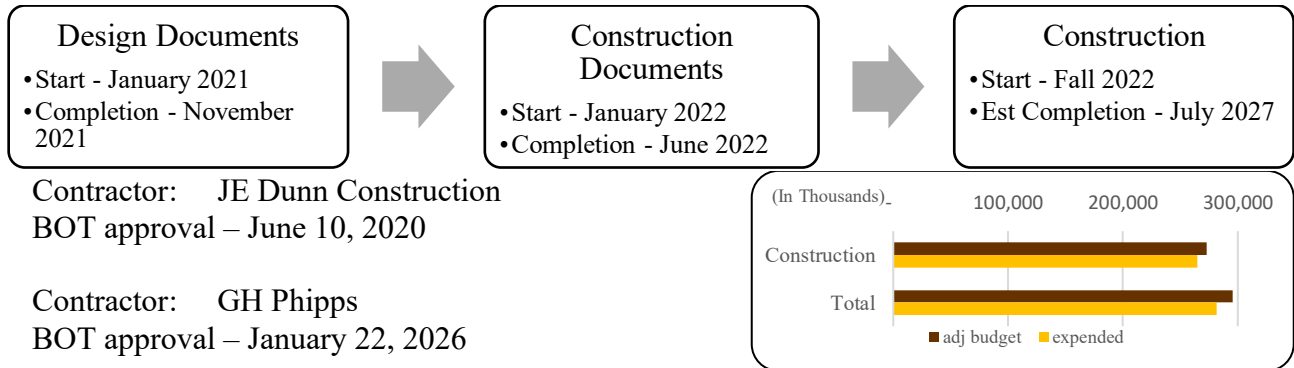


Table 1.1: Funding- Student Housing and Dining

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW – Housing Reserve Account	8,681,675.00	
UW – Construction Reserve Account	2,143,000.00	
Other Anticipated Costs- Funding TBD	199,484,216.00	1,000,000.00
UW – Housing Bonds and Earned Interest		215,506,007.62
State Appropriation 2023, SF0146, Enrolled Act 84, Sect 067, Sect 11(a)		72,944,946.23
Major Maintenance		6,007,937.15
VP Admin Indirect Cost		200,000.00
Total Project	210,308,891.00	295,658,891.00

Original budget was \$210,308,891 and was increased to \$290,308,891 because of inflation. Decreased budget by \$750,000 after approval from Board of Trustees in May 2024 to fund the West Campus Energy Plant Boiler Build-Out project. Funds reallocated accordingly. Budget increased overall by \$6,100,000 after approval from Board of Trustees in January 2026 to fund the Housing Phase 3 Landscaping project with funds reallocated from other projects.

Table 1.2: Project Expenses- Student Housing and Dining

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	183,367	82,617	6,771	272,755	(264,665)	(8,090)	-
Contingency	9,761	(1,428)	(7,109)	1,224	-	-	1,224
Design	9,231	365	348	9,944	(9,600)	(294)	50
FF&E	3,585	2,630	-	6,215	(4,292)	(66)	1,857
Tech	1,500	79	-	1,579	(675)	-	904
Admin	2,865	1,087	(10)	3,942	(2,364)	(354)	1,224
Total	210,309	85,350	-	295,659	(281,596)	(8,804)	5,259

Project History Summary: Student Housing and Dining

Pre-construction Fees	\$ 349,657.00
Guaranteed Maximum Price (Final with South Hall added)	\$258,317,088.00
<u>Change orders (Student Housing & Dining)</u>	<u>\$ 8,931,062.36</u>
TOTAL	\$267,597,807.36
Contract Substantial Completion Date – North Hall	July 1, 2025
Contract Substantial Completion Date – South Hall	December 16, 2025

Project History Detail: Student Housing and Dining

Statement of Contract Amount (JE Dunn)

Original contract	Pre-construction fees	\$349,657
Amendment #2	Initial Guaranteed Maximum Price (includes pre-construction)	27,961,914
Amendment #3	Final Guaranteed Maximum Price (excludes pre-construction)	170,246,987
Amendment #4	South Hall added to Guaranteed Maximum Price	88,070,101
Change Order #1	Asbestos abatement on existing steam lines	289,541
Change Order #2	Cut and cap existing underground hydronic lines	30,757
Change Order #3	Leak investigation and repair chilled water lines	32,098
Change Order #4	Install 8” sanitary sewer in 15 th Street	244,823
Change order #5	Build/Install roundabouts on 15 th Street at Ivinson & Willett	4,461,228
Change Order #7	Provide raked joints for exterior masonry (funded from CMAR GMP contingency)	0
Change Order #8	Concrete paving for round-a-bout	144,157

Change Order #9	Additional revisions to round-a-bout – Sorority Row to Ivinson)	88,553
Change Order #10	Hardscape coordination	35,727
Change Order #11	Tunnel cleanout relocation	5,299
Change Order #12	Key blanks for North and South Halls	5,976
Change Order #13	Replacement kitchen equipment	17,949
Change Order #14	S2 integration to Netbox TrakWEB database for North and South Hall key cabinets	7,889
Change Order #15	Revisions to 15 th Street round-a-bout	30,139
Change Order #16	Guardrail/handrail revisions	30,278
Change Order #17	Steam line investigation	8,745.36
Change Order #18	Closet curtain backing	120,391
Change Order #19	15 th Street revisions	206,541
Change Order #20	South Hall site work revisions as required to occupy the building	2,414,275
Change Order #22	Jufeba proffer trays (dining)	9,957
Change Order #23	Hobart accessories (dining)	39,176
Change Order #24	Round-a-Bout modifications for statue installation	255,308
Change Order #25	Card reader for North Hall elevator	3,666
Change Order #26	Ivinson monument pier footing modifications	1,718
Change Order #27	Card reader on North Hall door S7-1	16,008
Change Order #28	Elevator revisions (South Hall)	8,909
Change Order #29	Wood trim around Nana wall (South Hall)	4,562
Change Order #30	Cat6a data in North & South halls	13,741
Change Order #31	Landscaping revisions (North Hall)	5,084
Change Order #32	Dock striping/signage adjustments (North Hall)	35,344
Change Order #33	Traffic control for statue setting	5,739
Change Order #34	Striping/Signage/Hardscapes	19,808
Change Order #35	Window film South Hall study rooms	3,611
Change Order #36	Guardrail at kitchen floor sink	5,706
Change Order #37	Gas pressure regulators on each water heater for North & South Halls	17,952
Change Order #38	Building outlets/door hardware/exterior items for North Hall	45,052
Change Order #39	Drainage revisions (South Hall west courtyard)	42,857
Change Order #40	South access drive hardscapes	1,917
Change Order #41	Shower threshold dams	14,054
Change Order #42	Millings at south access drive	4,272
Change Order #43	Hobart accessories	961
Change Order #44	North Hall camera revisions	12,042
Change Order #45	South Hall portico drainage revisions	11,605
Change Order #46	Drainage revisions – Half Acre/South Hall	30,709

Change Order #47	Fencing repair	5,509
Change Order #48	Revisions along 15 th Street	42,834
Change Order #49	Revisions to unsuitable subgrade for light pole	23,368
Change Order #50	Framing/drywall for ceiling in Room 1203K	1,598
Change Order #51	Grease duct access doors	16,892
Change Order #52	Purchase existing fencing	12,426
Change Order #53	CREDIT – change order #49 rejected	(23,368)
Change Order #54	Misc landscape/hardscape modifications	43,164
Change Order #55	Relocation of shutoff valve to fireplace wall	3,631
Change Order #56	Steel handrail for area well & cage around gas shutoff valve	20,884
Adj contract		267,597,807.36

Project History Summary: Student Housing and Dining (Landscaping)

Construction contract	\$ 5,158,000.00
Change orders	\$ 0.00
TOTAL	\$ 5,158,000.00
Contract Substantial Completion Date – Landscaping	July 1, 2027

Project History Detail: Student Housing and Dining (Landscaping)

Statement of Contract Amount (GH Phipps)

Original contract		\$5,158,000
Adj contract		\$5,158,000

Project History Summary: Student Housing and Dining TOTAL

GMP (JE Dunn) and Construction contract (GH Phipps) \$ 272,755,807.36

Project Update: UW Student Housing and Dining

<p>Work Completed/In Progress:</p> <ul style="list-style-type: none"> • Site work activities are progressing as weather allows. • North and South Hall warranty completion. • North and South Hall commissioning completion. • Phase 3 Landscaping in progress: <ul style="list-style-type: none"> - Area 402 (South of Education Building) landscaping activities. - Area 402 Underground electrical activities. - Area 402 demolition activities are complete. - Area 403 (North of College of Business) parking lot demolition is nearing completion. - Area 403 treated soils removal. - Reviewing submittals.
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Issues Encountered with Proposed Resolution for Each:

- We discovered a treated soil layer roughly 8 to 10 inches thick under the existing parking lot. We have consulted the design team and have received direction on how to proceed. The treated soil will be removed and replaced where necessary with suitable soils under the lawn area and we will wheel roll any of the concrete areas to ensure that the soils are suitable for the new concrete paving.

Work Planned for Upcoming Month:

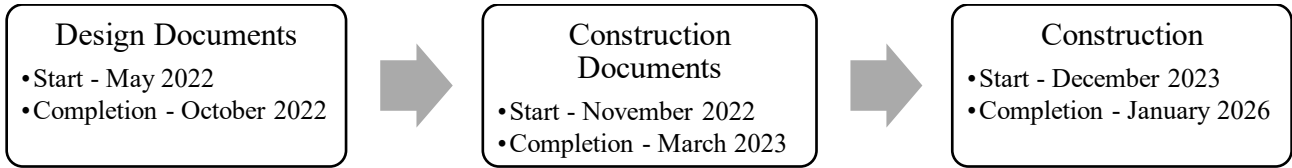
- Site hardscapes and landscapes.
- Area 402 landscaping activities.
- Area 403 site walls.

UW Housing Phase I
Housing Projects Summary:

Project	Bonds + Earned		State Appropriation	Major Maintenance	Other (TBD)	Other (VP Admin)		Other (Grant)	Other (City of Laramie)	Total	Expenditures + Obligations	Remaining Balance
	Interest											
Student Housing & Dining (See Item #1)	\$ 215,506,008		\$ 72,944,946	\$ 6,007,937	\$ 1,000,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 295,658,891	\$ 290,400,181	\$ 5,258,710
West Campus Energy Plant: Boiler Build-Out (Complete)	\$ -		\$ 750,000	\$ 1,393,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,143,378	\$ 2,079,998	\$ 63,380
Iverson Parking Garage (Complete)	\$ 24,963,294			\$ 86,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,050,000	\$ 25,044,809	\$ 5,191
Wyoming Hall Utility Relocation (Complete)	\$ 13,351,911			\$ 32,818	\$ -	\$ -	\$ -	\$ -	\$ 88,686	\$ 13,473,416	\$ 13,473,416	\$ -
Bus Garage/Fleet Relocation (Complete)	\$ 2,657,501			\$ -	\$ -	\$ 204,134	\$ 5,053,316	\$ -	\$ -	\$ 7,914,950	\$ 7,914,950	\$ -
Wyoming Hall Deconstruction (Complete)	\$ 1,492,288			\$ 1,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,494,127	\$ 1,494,127	\$ -
West Campus Satellite Energy Plant (Complete)	\$ 616,773			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 616,773	\$ 616,773	\$ -
563 N. 14th Street Property Purchase (Complete)	\$ 300,659			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,659	\$ 300,659	\$ -
Fleet Rental Services (Complete)	\$ -			\$ -	\$ -	\$ 203,519	\$ -	\$ -	\$ -	\$ 203,519	\$ 203,519	\$ -
TOTAL	\$ 258,888,433		\$ 73,694,946	\$ 7,522,678	\$ 1,000,000	\$ 607,653	\$ 5,053,316	\$ 88,686	\$ 341,528,431	\$ 341,528,431	\$ 5,327,281	

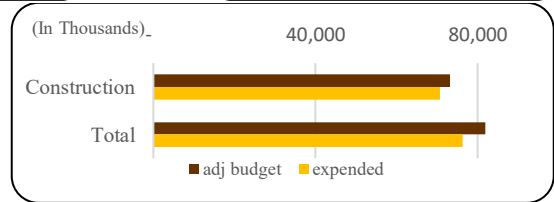
Athletics Facilities

2. War Memorial Stadium: West Stands Renovation (Lower Stands, Concourse & Plaza, Loge & Press Boxes)



Contractor: GE Johnson Construction Wyoming
BOT approval – July 15, 2022

Architect: Arete Design Group
BOT approval – May 14, 2020



Original Project Budget (May 2022) \$57,500,000 (a)
Adjusted Project Budget \$81,900,000 (d)

Table 2.1: Funding- War Memorial Stadium: West Stands Renovation

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2021, HB0121, Enrolled Act 73, Section 3 (a) (ii)	6,000,000	6,000,000
UW Foundation – donor funds	19,500,000	17,650,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	13,500,000	11,650,000
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067		28,350,000
Major Maintenance (2023-2024)	6,800,000	6,800,000
UW Construction Reserve	11,700,000	11,450,000
Total Project	57,500,000	81,900,000

Original project was \$57,500,000 and increased to \$84,900,000 because of inflation. Budget reduced by \$3,000,000 after approval from the Board of Trustees in January 2026 to fund the Housing Phase 3 Landscaping project.

Table 2.2: Project Expenses- War Memorial Stadium: West Stands Renovation

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	34,696	33,444	4,981	73,121	(70,713)	(2,408)	-
Contingency	13,240	(10,221)	(1,592)	1,427	-	-	1,427
Design	4,294	(947)	(295)	3,052	(2,975)	(77)	-
FF&E	2,140	495	(1,905)	730	(508)	(10)	212
Tech	1,706	1,084	(855)	1,935	(1,040)	(36)	859
Admin	1,424	545	(334)	1,635	(1,009)	(119)	507
Total	57,500	24,400	-	81,900	(76,245)	(2,650)	3,005

Project History Summary: War Memorial Stadium: West Stands Renovation

Pre-construction fees	\$ 143,000.00
Guaranteed Maximum Price	\$67,996,706.00
Change Orders	\$ 4,981,291.00
TOTAL	\$73,120,997.00
Contract Substantial Completion Date	January 23, 2026

Project History Detail: War Memorial Stadium: West Stands Renovation

Statement of Contract Amount (GE Johnson)

Original contract	Pre-construction fees	\$143,000
Amend#1	Guaranteed Maximum Price (excludes Pre-construction fees)	67,996,706
Change Order #1	Replace existing waste line (upper bowl)	150,136
Change Order #2	Asbestos abatement	14,087
Change Order #3	Additional hardware	17,314
Change Order #4	Revised roofing & drywall/spray foam insulation; credit - removal of rigid insulation	8,380
Change Order #5	Revision to finish selections for ceiling, flooring & paint	25,315
Change Order #6	Revise louvers, ductwork, BIM modeling	10,966
Change Order #7	Glazing & fire sprinkler revisions	33,384
Change Order #8	Re-route sewer main	7,246
Change Order #9	Re-route waterline	67,685
Change Order #10	Split air handling unit with direct expansion (DX) coil for maintenance and serviceability	94,000
Change Order #11	Expansion of visiting team locker room	520,939
Change Order #12	Rotate fan coil units & move supply grilles	23,862

Change Order #13	Change roof fastening/metal panels for light fixtures	39,698
Change Order #14	Modifications to field level can lights	18,653
Change Order #15	Drywall additions at press level	5,643
Change Order #16	Bridge club entry ceiling change	24,394
Change Order #17	Combine freezer and cooler into one large unit	22,982
Change Order #18	IT/AV additions (including DVSports replay)	218,160
Change Order #19	Environmental graphics	283,192
Change Order #20	Steel modifications	41,120
Change Order #21	Additional TV displays and system feeds (approved at May BOT meeting)	316,547
Change Order #22	Additional flashing, trim, duct work not in original design	47,116
Change Order #23	Additional joint sealant around K frames and upper stadia	11,779
Change Order #24	Video/communication cabling for sports replay	19,101
Change Order #25	Lighting fixtures/paint beams/hose bib/hardware/tile wall	30,282
Change Order #26	Add parapet/interior drainpipe for drainage modifications	39,877
Change Order #27	Add Tyvek to plaza ceiling	10,432
Change Order #28	Installation of (8) donor pillars	597,869
Change Order #29	Fencing and gates	979,353
Change Order #30	Elevator chase storm drainage	47,458
Change Order #31	Enclosure for audio visual column/conduit pathway	43,377
Change Order #32	Pathways & fiber to video control room	49,876
Change Order #33	Nitrogen generator for dry sprinkler system	5,169
Change Order #34	Replacement of windows	18,861
Change Order #35	Addition of wireless local area network (WLAN) & coax locations	43,597
Change Order #36	Added pathway/cabling for replay ring down	49,194
Change Order #37	Revised infrastructure/hardscape for freezer & cooler	31,685
Change Order #38	Added innerducts at AV/IT column	37,976
Change Order #39	Roof deck support steel	36,521
Change Order #40	Paint fire conduit	4,045
Change Order #41	Overhead door holder & stop mounting	6,569
Change Order #42	Add raceway/EM circuitry for MUSCO lighting & control panel	17,952
Change Order #43	Paint wall graphics in lieu of vinyl	44,183
Change Order #44	Soffit and insulation	28,318
Change Order #45	Re-feed of cabling	16,067
Change Order #46	Concourse pull back	42,900

Change Order #47	Visitor locker room lighting/fire alarm devices	4,583
Change Order #48	MEP exterior access panels	14,294
Change Order #49	Air barrier installation & sealing	40,424
Change Order #50	Fence/gate changes & irrigation modifications	47,847
Change Order #51	Concourse joint sealant	4,956
Change Order #52	Fiber install for play clocks	43,258
Change Order #53	Ribbon board fiber	15,851
Change Order #54	Revise club vestibule column finishes	8,023
Change Order #55	Relief damper	3,213
Change Order #56	DTV extension	15,111
Change Order #57	TK elevator standby coverage	35,743
Change Order #58	Generator maintenance service agreement	3,510
Change Order #59	Metal panel additions at loge box	36,908
Change Order #60	Additional soffit framing, insulation, ACM metal addition	35,206
Change Order #61	Press box insulation	18,498
Change Order #62	Misc. structural clarifications	20,217
Change Order #63	Press level glazing/partition revisions	16,846
Change Order #64	A/V clarifications in PA room	14,329
Change Order #65	Countertop reinforcement – Rms 41,44,58	6,884
Change Order #66	Press box corridor wall layout shift	16,453
Change Order #67	Power pull for Verizon antennas	5,327
Change Order #68	MEP chase enclosures	25,666
Change Order #69	Vomitory pipe chase finish	10,512
Change Order #70	Misc paint & finishes	17,646
Change Order #71	Duct bank under cooler & misc site concrete	38,731
Change Order #72	MEPF chase slab & N elevator pit wall	10,164
Change Order #73	Loge box sign numbering	44,595
Change Order #74	Added power for club level kitchen	8,266
Change Order #75	Loge windscreen & rail	47,481
Change Order #76	Misc site concrete & truncated dome	5,797
Change Order #77	Additional site concrete	45,475
Change Order #78	Press Box countertop break metal at curtainwall	12,134
Change Order #79	Thermostat confirmation	5,161
Change Order #80	Power addition for controls	7,287
Change Order #81	Signage package detail clarification	2,354
Change Order #82	Field level steel for metal panel	31,712
Change Order #83	Loge area windscreens & rail (demo/paint)	8,844
Change Order #84	West stands bird netting	48,725
Adj contract		73,120,997

Project Update: War Memorial Stadium: West Stands Renovation

Work Completed/In Progress:

- Security camera install.
- Donor pillar cap grouting and caulking.
- Punch list items.

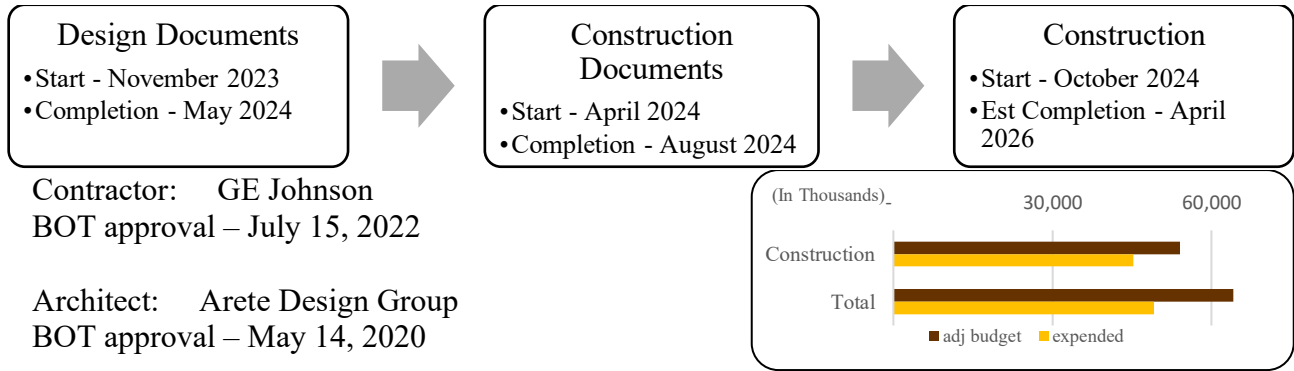
Issues Encountered with Proposed Resolution for Each:

- None at this time

Work Planned for Upcoming Month:

- Complete all punch list and warranty.

3. UW Aquatics Center



Original Project Budget (May 2022) \$42,500,000 (a)
 Adjusted Project Budget \$64,178,314 (d)

Table 3.1: Funding- UW Aquatics Center

Funding Sources:	Original Anticipated:	Actual:
UW Foundation – donor funds	500,000.00	500,000.00
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	21,500,000.00	21,342,600.00
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067	-	14,546,732.94
Major Maintenance (2023-2024)	9,500,000.00	9,500,000.00
Major Maintenance (2025-2026)	5,500,000.00	5,500,000.00
UW Construction Reserve/TBD	5,500,000.00	12,788,981.06
Total Project	42,500,000.00	64,178,314.00

Original project was \$42,500,000 and increased to \$62,335,714 because of inflation. Budget was increased by \$3,000,000 for additional foundation and structural construction. \$157,400 allocated to design of 22nd & Willett Streets Roundabout. Budget was reduced by \$1,000,000 after approval from the Board of Trustees in January 2026 for the Housing Phase 3 Landscaping project.

Table 3.2: Project Expenses- UW Aquatics Center

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	25,399	27,169	1,501	54,069	(45,282)	(8,787)	-
Contingency	9,865	(5,547)	(1,792)	2,526	-	-	2,526
Design	3,158	(138)	291	3,311	(3,143)	(168)	-
FF&E	1,502	(412)	-	1,090	(23)	(68)	999
Tech	1,610	(1,010)	-	600	(30)	(11)	559
Admin	966	1,616	-	2,582	(676)	(135)	1,771
Total	42,500	21,678	-	64,178	(49,154)	(9,169)	5,855

Project History Summary: UW Aquatics Center

Pre-construction Fees	\$ 136,000.00
Revised Guaranteed Maximum Price	\$ 53,373,776.00
Change Orders	\$ 558,789.00
TOTAL	\$ 54,068,565.00
Contract Substantial Completion Date	January 22, 2026

Project History Detail: UW Aquatics Center**Statement of Contract Amount (GE Johnson)**

Original contract	Pre-construction fees	\$136,000
Amend #1	Guaranteed Maximum Price (excludes Pre-construction fees)	49,737,537
Change order #1	Deduct for removal of building permit from CMAR's scope; reduced energy consumption allowance; reduced gravel refresh at parking lots	(301,823)
Amend #2	Revised Guaranteed Maximum Price (net of change order #1)	53,373,776
Change order #2	Revisions to north exterior elevation	289,471
Change order #3	Added Pre-Construction Fee	48,000
Change order #4	Surface agitator at dive pool	26,383
Change order #5	Exterior masonry changes	15,800
Change order #6	Pilaster cap flashing	22,630
Change order #7	Parapet cap framing/joint sealants	42,886
Change order #8	Finish stucco on pilasters (return to job site)	37,682
Change order #9	Locker room revisions	23,098
Change order #10	Change north wall to brick	27,350
Change order #11	Crosswalk striping	25,489
Adj contract		\$54,068,565

Project Update: UW Aquatics Center

Work Completed/In Progress:

- Curb and gutter, and sidewalks
- Landscaping activities.
- Paving final lift.
- Audio visual and information technology install.
- Main entry exterior signage.
- Mechanical, electrical and plumbing (MEP) is ongoing.
- Locker install.
- Exterior finishes are nearing completion.
- Pool painting is ongoing.
- Dive pool and main pool plaster.
- Pools are filled.
- Carpet install.
- Bollard install.
- Window frame install is nearing completion.
- Interior finishes are on schedule.
- Pool mezzanine deck pours are complete.
- Pool dehumidification units (PDU) install is complete.

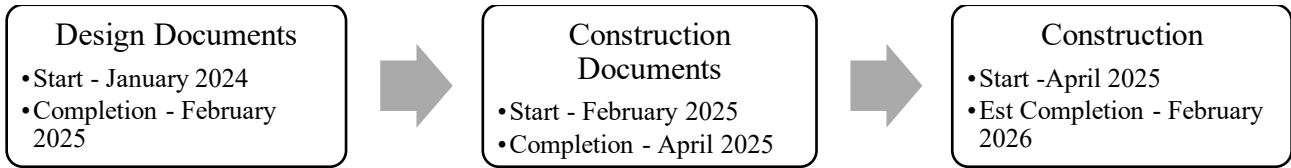
Issues Encountered with Proposed Resolution for Each:

- A potential quality issue has been brought to the contractor’s attention by UW and the design team. There appears to be areas in the plaster on the dive pool and the main pool that do not meet the necessary standards that UW has purchased. We are expecting a detailed plan the week of April 20th from the pool contractor on areas impacted and the necessary steps that need to be taken to remedy prior to the pool being occupied. This may entail draining the pools and having to refill once the plaster is corrected. An update will be provided to the Board of Trustees at the May meeting.
- During the plaster install process the contractor did not get the plaster cleaned off the tile grout joints prior to filling. This will also need to be addressed prior to the pool operations starting.

Work Planned for Upcoming Month:

- Interior finish activities.
- Pool MEP.
- Punch lists.
- Start-up and commissioning.
- Pool plaster remediation.
- Pool finish activities.
- Electrical and plumbing finish activities.
- Site hardscapes and landscape activities.
- Owner training.
- Pool certification.
- Inspections.

4. Laramie R&E Center Feed Mill Replacement



Contractor: Prairie Equipment
BOT approval – September 26, 2024

Architect: N/A – Design Build Contract

Original Project Budget (Sept 2024) \$5,870,000 (a)
Adjusted Project Budget \$5,970,000 (d)

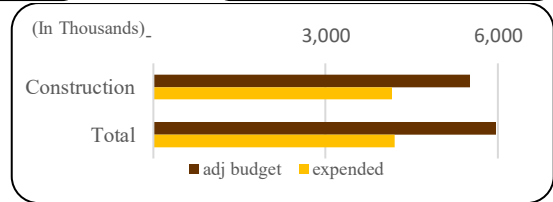


Table 4.1: Funding- Laramie R&E Center Feed Mill Replacement

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2022, SF0067, Enrolled Act 19, Section 067	5,870,000.00	5,970,000.00
Total Project	5,870,000.00	5,970,000.00

Table 4.2: Project Expenses- Laramie R&E Center Feed Mill Replacement

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	5,300	81	134	5,515	(4,151)	(1,364)	-
Contingency	350	19	(134)	235	-	-	235
Design	-	-	-	-	-	-	-
FF&E	-	-	-	-	-	-	-
Tech	35	-	-	35	-	-	35
Admin	185	-	-	185	(48)	(12)	125
Total	5,870	100	-	5,970	(4,199)	(1,376)	395

Project History Summary: Laramie R&E Center Feed Mill Replacement

Construction contract	\$ 222,000.00
Change orders	\$ 5,292,730.96
TOTAL	\$ 5,514,730.96
Contract Substantial Completion Date	February 26, 2026

Project History Detail: Science: Laramie R&E Center Feed Mill Replacement

Statement of Contract Amount (Prairie Equipment)

Original contract	Pre-construction fees	\$222,000
Amend #1	Establish GMP	5,078,000
Change order #1	Install an 80' aluminum IT tower with concrete base	15,800
Change order #2	Air slide gate assemblies	40,035.30
Change order #3	Slide gate installation	30,338.25
Change order #4	Electric for hay barn	4,800
Change order #5	Gas line disconnect	800
Change order #6	Install wire bin sensors	32,645.38
Change order #7	Materials for stair package on tower	48,769.89
Change order #8	Bin access modifications, extend substantial completion	41,542.14
Adj contract		\$5,514,730.96

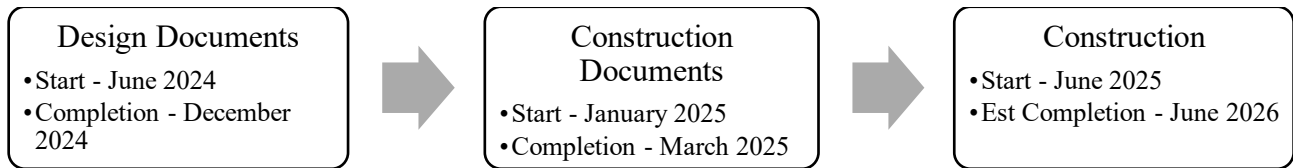
Project Update: Laramie R&E Center Feed Mill Replacement

Work Completed/In Progress:
<ul style="list-style-type: none"> • Demolition complete. • Footings complete. • Building erection complete. • Electrical installation. • Equipment start-up.

Issues Encountered with Proposed Resolution for Each:
<ul style="list-style-type: none"> • None at this time.

Work Planned for Upcoming Month:
<ul style="list-style-type: none"> • Punch list items. • Issue substantial completion.

5. Sheridan R&E Center Maintenance Facility



Contractor: Axe Build LLC
BOT approval – May 15, 2025

Architect: Fleur De Lis Consulting, LLC

Original Project Budget (Jan 2025) \$2,193,425 (a)
Adjusted Project Budget \$2,193,425 (d)

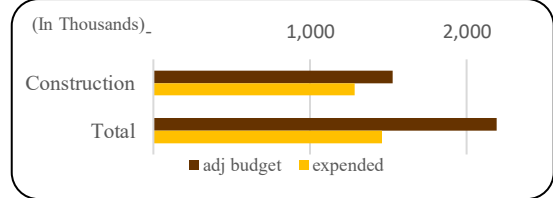


Table 5.1: Funding- Sheridan R&E Center Maintenance Facility

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2022, SF0067, Enrolled Act 19, Section 067	2,193,425.00	2,193,425.00
Total Project	2,193,425.00	2,193,425.00

Table 5.2: Project Expenses- Sheridan R&E Center Maintenance Facility

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	1,657	(206)	79	1,530	(1,285)	(245)	-
Contingency	228	206	(80)	354	-	-	354
Design	153	-	1	154	(122)	(32)	-
FF&E	26	-	-	26	-	-	26
Tech	10	-	-	10	-	-	10
Admin	119	-	-	119	(51)	(2)	66
Total	2,193	-	-	2,193	(1,458)	(279)	456

Project History Summary: Sheridan R&E Center Maintenance Facility

Construction contract	\$ 1,451,118.00
Change orders	\$ 79,153.00
TOTAL	\$ 1,530,271.00
Contract Substantial Completion Date	June 1, 2026

Project History Detail: Science: Sheridan R&E Center Maintenance Facility

Statement of Contract Amount (Axe Build LLC)

Original contract		\$1,451,118
Change Order #1	Additional fill & forming materials/sewer clean out	2,845
Change Order #2	Addition of utility sink	8,377
Change Order #3	Gutters/downspout for west elevation of existing shop	2,908
Change Order #4	Concrete pad for stairs at west exterior	743
Change Order #5	Addition of gutters/downspouts	38,485
Change Order #6	Pump house modifications	25,795
Adj contract		\$1,530,271

Project Update: Sheridan R&E Center Maintenance Facility

Work Completed/In Progress:
<ul style="list-style-type: none"> • Well pump house modifications. • Substantial completion issued. • Received temporary certificate of occupancy. • Punch list issued.

Issues Encountered with Proposed Resolution for Each:
<ul style="list-style-type: none"> • None at this time.

Work Planned for Upcoming Month:
<ul style="list-style-type: none"> • Switch to permanent power service. • Complete all punch list items. • Receive final certificate of occupancy.